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## **Staff Report**

**ITEM** 4-3

**To:** Lemoore City Council  
**From:** Joe Simonson, Parks and Recreation Director   
**Date:** July 8, 2014  
**Subject:** Capital Improvement Program Budget Adjustment for C/O 8 CMC Commercial Kitchen

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### **Discussion:**

At the time the approved \$88,000 2013-2015 CIP CMC Commercial Kitchen project cost of was analyzed, the design of other City facility commercial kitchens, such as the Civic Center, Fire Department, and Veterans Hall, were used as models for requirements needed. Recent correspondence to design kitchen floor plans has resulted in the Kings County Health Department's demand for the newest upgrades and more stringent regulations for commercial kitchens. The City is now required to install an air curtain, special hoods, and multiple sinks for cooking, cleaning and hand washing as well as other requirements to the facility. The additional cost to implement these regulations is \$30,000.

### **Budget Impact:**

The 2013-15 Capital Improvement Project C/O 8 Commercial Kitchen is funded from Community Recreation Facilities (074C – 4630A) which, upon adjustment approval, is expected to have a remaining balance of \$50,624 at the end of June 30, 2015. The combined Parks and Recreation Impact Fee Fund (074) is expected to have an overall remaining total of \$2,014,971.

### **Recommendation:**

That the City Council, by motion, approve the additional \$30,000 funding to complete the CMC Commercial Kitchen CIP Project 074C-4630A for a total overall cost of \$118,000.