

Mayor
William Siegel
Mayor Pro Tem
Lois Wynne
Council Members
John Gordon
Eddie Neal
Willard Rodarmel



**Maintenance & Fleet
Divisions**

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Staff Report

**STUDY
SESSION
ITEM** SS-2A

To: Lemoore City Council
From: Joe Simonson, Parks and Recreation Director
Date: May 13, 2014
Subject: Lemoore Police and Fire Dispatch Center – Report from Darden Architects



Discussion:

In September 2013, the Lemoore City Council authorized staff to request bids for blueprint designs of a Dispatch Center, as a remodel of an existing facility, and provide associated cost for a design phase in the amount of \$10,000. At the March 18, 2014 City Council meeting, Darden Architects was approved to move forward with the design phase.

After site visits to various Dispatch Centers and meetings with staff members, Darden Architects has completed its investigations into the existing Police Department site and the potential feasibility of designing and constructing a Dispatch Center for the City of Lemoore. Based on their preliminary on-site investigations, including applicable code and space planning considerations, they have concluded that it would be advisable to plan and construct the Dispatch Center as a standalone addition to the existing Public Safety Building.

Darden Architects believe this approach would be the option that is least disruptive to ongoing operations, code compliant, and provide the best value to the City. This addition would also provide more anticipated space needs per dollars spent, an added value when compared to renovations to the existing facility. The site is large enough to allow space for the needed expansion.

This project also addresses some needed site improvements to safety, security and access. The installation of automatic vehicle security gates, a radio communication tower and replacement of the existing army surplus emergency power generator with a new emergency generator with an automatic transfer switch would be included. The existing electrical infrastructure, transformer and existing switchgear will be utilized as much as possible to minimize costs.

Police Chief Smith has prepared a Staff Report regarding budget salary costs for proposed Dispatchers. In addition, attached are Darden Architect's Summary of Opinion of Probable Cost where all anticipated hard and soft construction costs are considered (Attachment A) as well as Darden's preliminary site and floor schematics

illustrating the scope of work proposed (Attachment B). With continued attention to this project by all parties involved, this project could be under construction by early 2015 and occupied by the first quarter of 2016.

Marty Dietz representing Darden Architects and Police Chief Darrell Smith will be in attendance for inquiries.

Budget Impact:

The personnel budget considerations, design and infrastructure budget cost and other associated costs are noted in Attachment A. Current funding sources as of June 30, 2014 would be \$1.42 million. Additional funding is being sought through multiple sources by the Police Department.

Recommendation:

That the City Council provide further direction to staff in this matter.

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Police Department

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Staff Report

**STUDY
SESSION
ITEM** SS-2B

To: Lemoore City Council
From: Darrell Smith, Chief of Police 
Date: May 20, 2014
Subject: Lemoore Police and Fire Dispatch Project

Discussion:

The Lemoore Police Department is currently in the process of designing a new Dispatch Center and determining all costs associated with the project. The Hanford Police Department originally agreed to dispatch for the Lemoore Police Department and Lemoore Volunteer Fire Department for two years while we expanded our building to accommodate a Dispatch Center.

Implementation of this project will result in adding ten (10) full time Dispatcher positions to the Police Department budget at a salary range of \$2,438-\$3,127. The total comp range including benefits will be \$4,302-\$4,991. Overtime costs are estimated at \$35,000. Training for ten (10) dispatchers at 120 hours each (assuming all require basic dispatch POST) will be approximately \$22,750.

Dispatch salaries including benefits with total comp for (10) dispatch positions:

(3) Dispatchers- Step A- \$52,032 each	\$156,096
(4) Dispatchers- Step C- \$54,600 each	\$218,400
(3) Dispatchers- Step E- \$57,900 each	<u>\$173,700</u>
	\$548,196
Overtime	\$35,000
Training	<u>\$22,750</u>
	\$57,750
TOTAL:	\$605,946

Budget Impact:

Upon Council approval to move forward on this project, the annual budget impact will increase \$605,946.

Recommendation:

That City Council provide further direction on this project.

SUMMARY OF OPINION OF PROBABLE COST

(ver 04.03.14)

Darden Architects, Inc

Estimating Services

Page 1 of 1

CLIENT:

City of Lemoore

COUNTY:

Kings

PROJECT NAME:

City of Lemoore Police Dispatch Center Addition

Preliminary Design Budget

APPLICATION NUMBER:

Building Area

2,240 sf

February
2015PROJECTED
TOTALS

TOTALS

1 SITE

A Site Acquisition and Related Costs are Excluded

SITE SUBTOTAL

0.00

0.00

2 PLANS

A Architect, Public Safety Consultant & Engineering Fee for Plans

112,100.00

114,300.00

B NAFFA

1,500.00

1,500.00

C Topo Survey

5,000.00

5,000.00

D Other (Printing and Advertising)

5,600.00

5,700.00

PLANS SUBTOTAL

119,200.00

121,500.00

3 CONSTRUCTION**Utilities, Offsite and Service Site Construction**

A Site Demolition, Earthwork, Storm Drainage

54,500.00

55,700.00

B Offsite Development

0.00

0.00

C Sewer, Water, Electrical, Communications to Building

110,900.00

113,400.00

Utilities, Offsite And Service Site Construction Subtotal

165,400.00

169,100.00

Building and General Site Construction

D Onsite Paving, Concrete, Masonry, Lighting, Landscaping, Comm Tower

216,300.00

221,100.00

E Building Construction Cost

730,400.00

746,800.00

Building and General Site Construction Subtotal

946,700.00

967,900.00

CONSTRUCTION SUBTOTAL

1,112,100.00

1,137,000.00

4 OTHER SOFT COSTS

A Tests - Construction, Goetech Report

22,200.00

22,700.00

B Inspection, Performed by City Forces

0.00

0.00

C Furniture and Equipment, \$45.00/sf Allowance

100,800.00

103,100.00

D Computer Aided Dispatch and Network Equipment

500,000.00

500,000.00

E Contingencies

111,200.00

113,700.00

OTHER SOFT COSTS SUBTOTAL

734,200.00

739,500.00

5 TOTAL OPINION OF PROBABLE COST

1,965,500.00

1,998,000.00

DATE

May 13, 2014

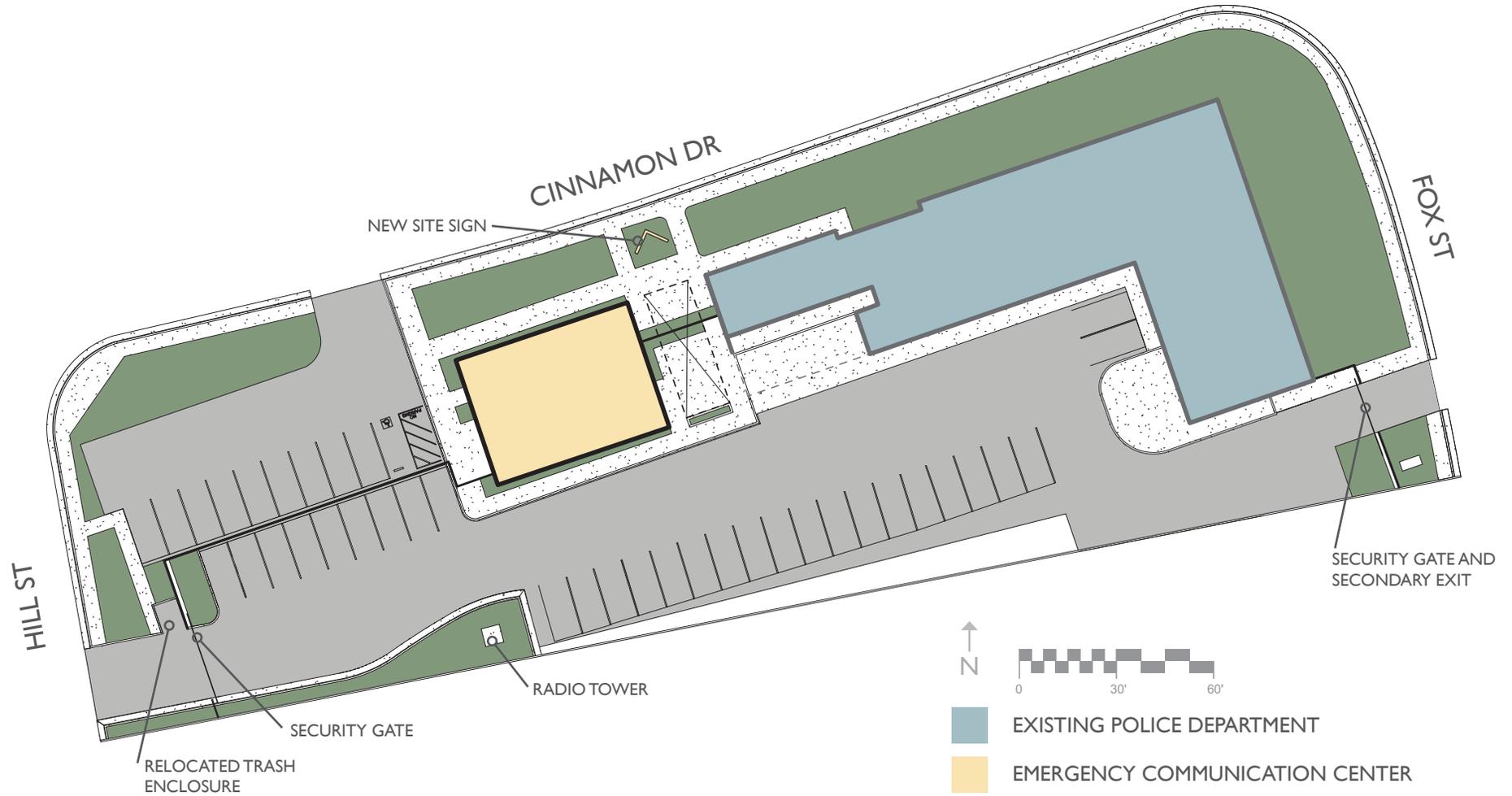
This Opinion of Probable Cost is based on May, 2014 dollars projected to an anticipated bid date of February, 2015, at an annual rate of 3.0%.

Probable Costs are based on a favorable bid climate. Changing market conditions will greatly affect bid results.

Project bidding method is assumed to be a single prime contract between the City of Lemoore and a General Contractor.



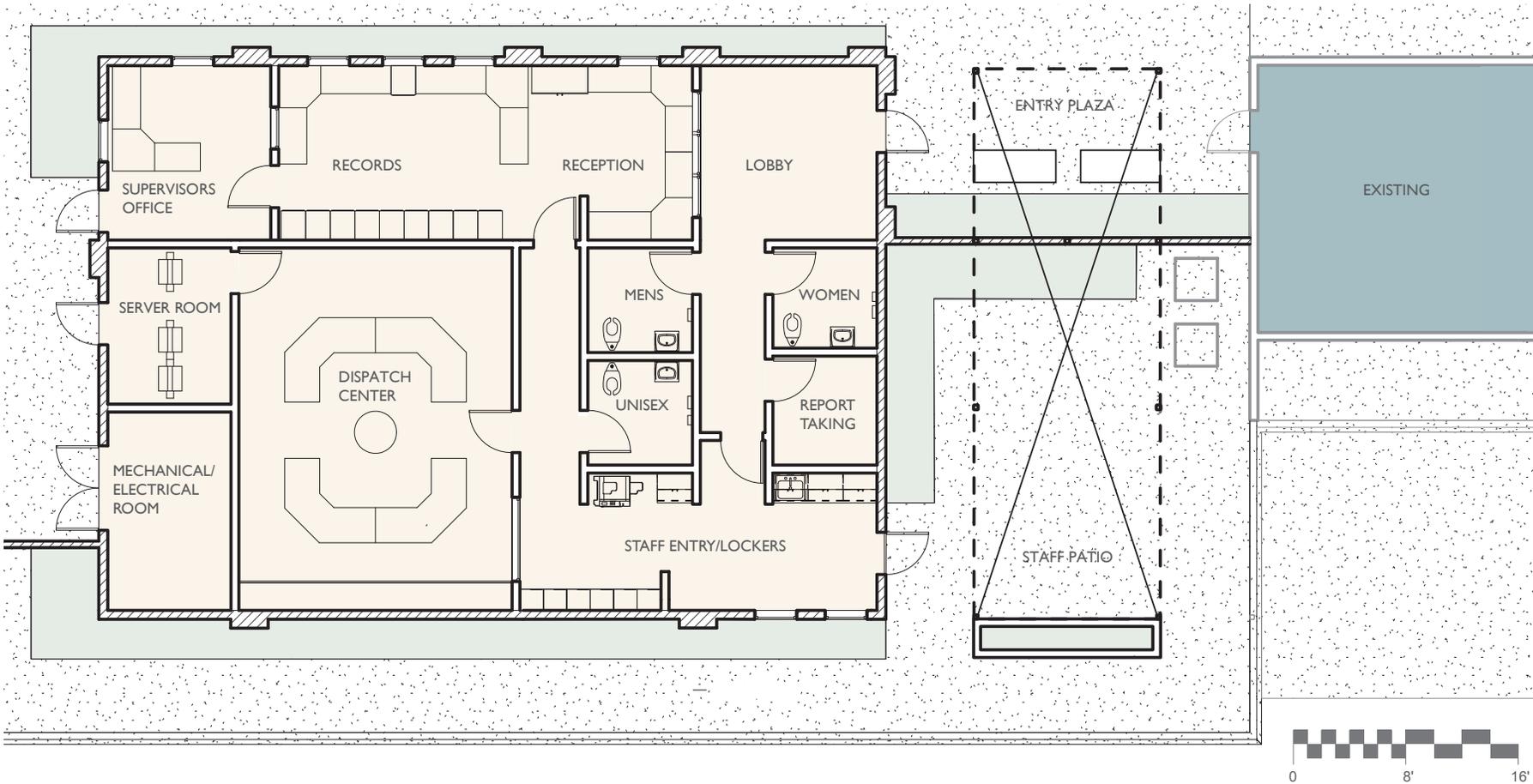
SCHEMATIC SITE PLAN



EMERGENCY COMMUNICATIONS CENTER
CITY OF LEMOORE



SCHEMATIC FLOOR PLAN



EMERGENCY COMMUNICATIONS CENTER
CITY OF LEMOORE

