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**Parks and Recreation
Department**

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Staff Report

ITEM 4-1

To: Lemoore City Council

From: Joe Simonson, Parks and Recreation Director 

Date: November 13, 2014 **Meeting Date:** November 18, 2014

Subject: Budget Adjustment – Cinnamon Municipal Complex Restroom Renovations

Discussion:

The restrooms in the Recreation center are in need of immediate repair. These restrooms were constructed in 1970 and are the original restrooms when Candlewick owned the building. In addition to the issue with the floor, sinks and toilets have since fallen off the wall. This project could wait until the next CIP Budget to remodel the restrooms, however, the pipes have deteriorated so badly that water is coming up from underneath the floor. Since this situation has arisen, we are asking to remodel now.

The remodel would consist of taking the restrooms down to the bare bones and expanding them by 12 feet in order to accommodate more customers. Floor to ceiling tile would be laid, new water efficient toilets and urinals would be installed along with new sinks and fixtures. Showers will be installed in the men's and women's restrooms to accommodate the customers that work out. The estimated cost of the remodel is \$116,714 and includes a 15% contingency fee.

On any given weeknight, the Recreation Center has 200 to 400 citizens taking part in recreational activities. With the addition of the new kitchen, the facility is being utilized by businesses and organizations for community events and parties up to 900 people. Expanding and remodeling the restrooms is a necessity. We would utilize money from the Facilities/Infrastructure Fund 075 that has an estimated balance of \$506,000.

Budget Impact:

An estimated one time expense of \$116,714 from the Facilities/Infrastructure Fund 075.

Recommendation:

That Council, by motion, approved the remodeling of the Recreation Center Restrooms and the one-time expense from the Facilities/Infrastructure Fund.