

Mayor
Lois Wynne
Mayor Pro Tem
Willard Rodarmel
Council Members
Ray Madrigal
Eddie Neal
William Siegel



**Office of the
City Manager**

119 Fox Street
Lemoore, CA 93245
Phone (559) 924-6700
Fax (559) 924-9003

To: Lemoore City Council
From: Jeff Laws, City Manager 
Date: October 31, 2014 **Meeting Date:** November 4, 2014
Subject: Activity Update

Reports

- CMC PG&E Solar Update September 16 – October 16, 2014
- PD PG&E Solar Update September 18 – October 18, 2014
- Sales Tax Update - Second Quarter April – June 2014

Travel Report

- Santos – CLEARs Annual Training



**Pacific Gas and
Electric Company**

**PACIFIC GAS AND ELECTRIC COMPANY
NET ENERGY METERING ELECTRIC STATEMENT
THIS IS NOT A BILL**

Service Dates: September 16, 2014 to October 16, 2014

True-up period from Jun 2014 to May 2015



CITY OF LEMOORE
711 W CINNAMON DR
LEMOORE, CA. 93245

Rate Schedule: A 6 P/NEMEXPM

Account ID: [REDACTED]

Service ID: [REDACTED]

PAGE 1

BILLING SUMMARY:

Current Non-Energy Charge	\$19.71
Current Energy Charges/Credits	\$6,481.03
Energy Commission Tax (ECT)	\$7.02
Total Current Month's Billed Amount	\$6,507.76

SUMMARY CALCULATION OF CURRENT MONTH'S BILLED AMOUNT:

Current Energy Charges/Credits = (greater of Cumulative Energy Charges or 0)	
— Previous Billed Amounts	
Cumulative Applicable Energy Charges (including ECT)	\$24,780.53
Previous Billed Amounts	<u>18,292.48</u>
Current Energy Charges/Credits (including ECT)	\$6,488.05
Current ECT Charges = (Cumulative ECT amounts, if greater than 0, or 0) — Previous Billed ECT Amounts	
Cumulative ECT Amounts	\$40.57
Previous Billed ECT Amounts	<u>33.55</u>
Current Energy Commission Tax (ECT)	\$7.02

CURRENT MONTH METER INFORMATION:

CHANNEL ID	METER BADGE	PRIOR READ DATE	CURRENT READ DATE	PRIOR READ TIME	CURRENT READ TIME	USAGE (kwh)
6378294246A	1009988649	09/17/14	09/30/14	24:00	24:00	10,678
6378294246A	1009988649	09/30/14	10/16/14	24:00	24:00	14,257
6378294246C	1009988649	09/17/14	09/30/14	24:00	24:00	-441
6378294246C	1009988649	09/30/14	10/16/14	24:00	24:00	-277
TOTAL						24,217

CURRENT MONTH TOU DEMAND:

SEASON	TOU PERIOD	DEMAND CONSTANT	MAXIMUM DEMAND
Summer	Peak	160.000	84
Summer	Part	160.000	89
Summer	Off	160.000	61
Summer	Peak	160.000	80
Summer	Part	160.000	99
Summer	Off	160.000	65

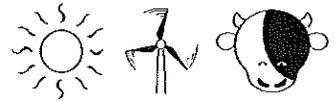
For inquiries about your Net Energy Metering bill, please contact the Solar Customer Service Center at 1-877-743-4112.
For all other inquiries, please call 1-800-743-5000.

Date Billed: 10/22/14
Billor: KADC

Billing Point ID: [REDACTED]



PACIFIC GAS AND ELECTRIC COMPANY
NET ENERGY METERING ELECTRIC STATEMENT
THIS IS NOT A BILL



Service Dates: September 16,2014 to October 16,2014

True-up period from Jun 2014 to May 2015

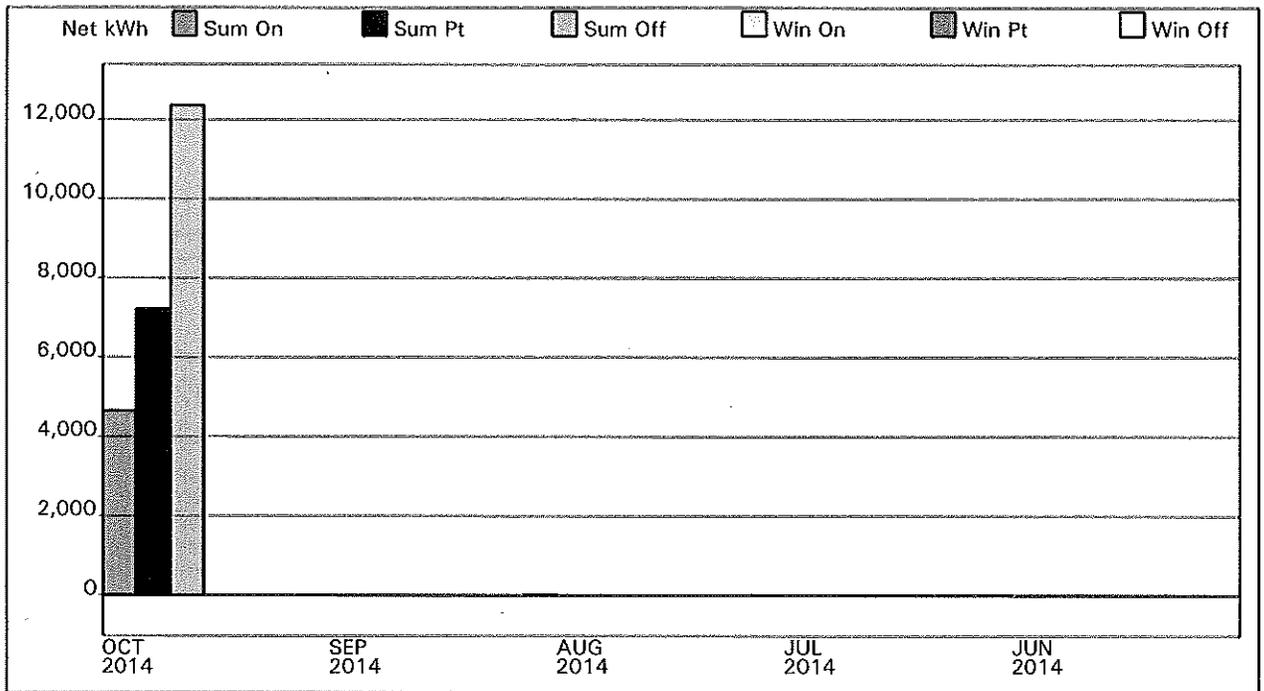
CITY OF LEMOORE
 711 W CINNAMON DR
 LEMOORE, CA. 93245

Rate Schedule: A 6 P/NEMEXPM
 Account ID: [REDACTED]
 Service ID: [REDACTED]

ENERGY TRUE-UP HISTORY:

BILLING MONTH	BILL TO DATE	SUMMER ON	SUMMER PART	SUMMER OFF	TOTAL ENERGY	ENERGY CHARGES /CREDITS
OCT 2014	10/16/14	4,644	7,214	12,359	24,217	\$6,488.05
SEP 2014	09/16/14				34,080	\$5,389.07
AUG 2014	08/19/14				42,080	\$6,654.11
JUL 2014	07/18/14				22,240	\$3,516.81
JUN 2014	06/19/14				17,280	\$2,732.49
TOTALS					139,897	\$24,780.53

**Energy Charges/Credits (-) include all energy related amounts and taxes.





**Pacific Gas and
Electric Company**

**PACIFIC GAS AND ELECTRIC COMPANY
NET ENERGY METERING ELECTRIC STATEMENT
THIS IS NOT A BILL**

Service Dates: September 18,2014 to October 18,2014

True-up period from Dec 2013 to Nov 2014



CITY OF LEMOORE
657 FOX ST
LEMOORE, CA. 93245

Rate Schedule: A 10S/NEMEXPM
Account ID: [REDACTED]
Service ID: [REDACTED]

CURRENT MONTH'S NON-ENERGY CHARGE:	\$660.29*
*This amount is reflected on your regular monthly blue bill and includes the following components: Transmission \$166.35, Distribution \$337.86 and Generation \$156.08.	
CURRENT MONTH'S ENERGY CHARGE:	\$1,505.82
TOTAL CHARGE:	\$2,166.11
To determine the total amount you must pay this month, please add Cumulative Energy Charges of \$12,595.82 to the "Total Amount Due" appearing on your blue bill statement. Please pay this total amount instead of the "Total Amount Due" on your blue bills. Your "Total Amount Due" may be negative.	

ENERGY CHARGES/CREDITS	
Current Month Energy Charge or Credit (-)	\$1,505.82
Cumulative Energy Charges or Credits (-) for the current true-up period: This Cumulative Energy Charge does not reflect any payment you may have made.	\$12,595.82
Any credits you may have accumulated for net generation will be used to off-set any future energy charges within the current true-up period.	

CURRENT MONTH METER INFORMATION:

METER BADGE	PRIOR METER READ	CURRENT METER READ	DIFFERENCE	METER CONSTANT	USAGE (kWH)
1003877086	62,874	63,108	234	40	9,360
TOTAL					9,360

CURRENT MONTH MAXIMUM DEMAND:

METER BADGE	KW READ	DEMAND CONSTANT	MAXIMUM DEMAND(kw)
1003877086	0.930	40.000	37

For inquiries about your Net Energy Metering bill, please contact the Solar Customer Service Center at 1-877-743-4112.
For all other inquiries, please call 1-800-743-5000.



Service Dates: September 18, 2014 to October 18, 2014

True-up period from Dec 2013 to Nov 2014

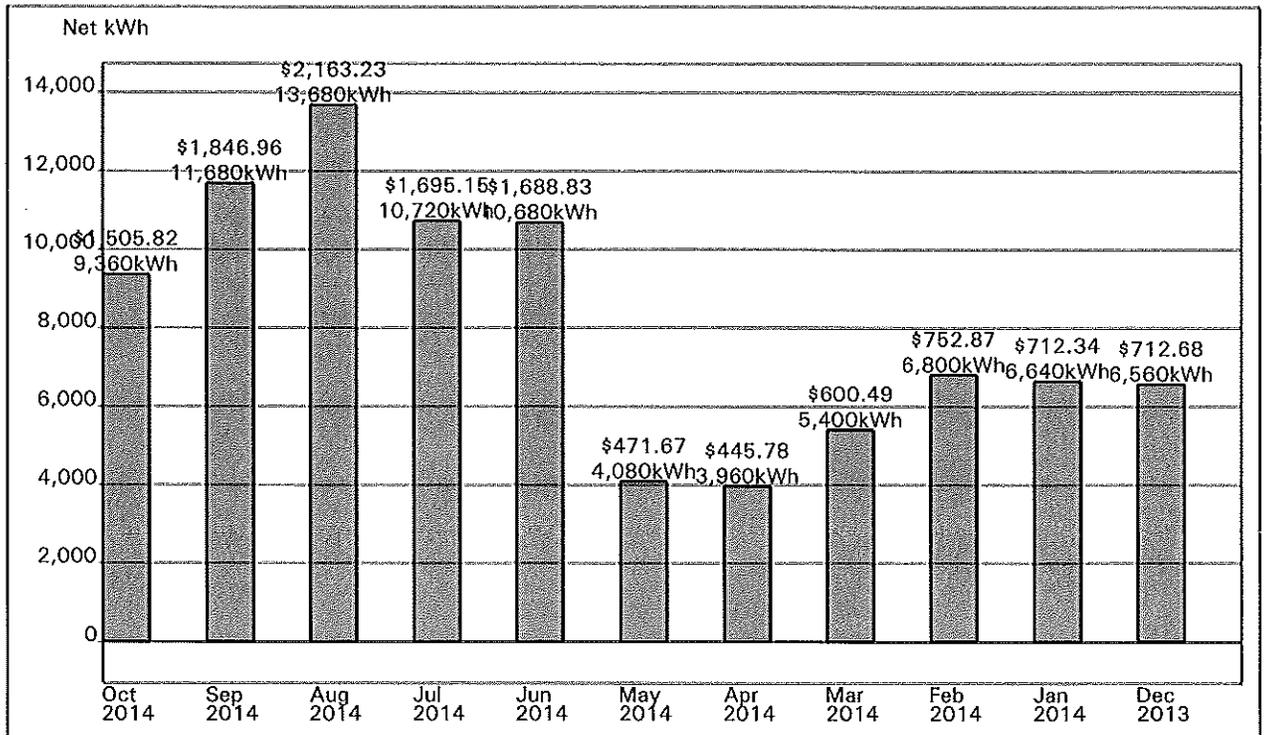
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Account ID: [REDACTED]
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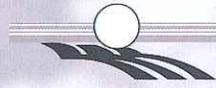
ENERGY TRUE-UP HISTORY:

BILLING MONTH	BILL TO DATE	ENERGY (kWh)	ENERGY CHARGES/ CREDITS
Oct 2014	10/18/14	9,360	\$1,505.82
Sep 2014	09/18/14	11,680	\$1,846.96
Aug 2014	08/19/14	13,680	\$2,163.23
Jul 2014	07/18/14	10,720	\$1,695.15
Jun 2014	06/19/14	10,680	\$1,688.83
May 2014	05/02/14	4,080	\$471.67
Apr 2014	04/02/14	3,960	\$445.78
Mar 2014	03/03/14	5,400	\$600.49
Feb 2014	01/30/14	6,800	\$752.87
Jan 2014	12/28/13	6,640	\$712.34
Dec 2013	11/27/13	6,560	\$712.68
TOTALS		89,560	\$12,595.82

**Energy Charges/Credits (-) include all energy related amounts and taxes.



Q2 2014



City of Lemoore Sales Tax *Update*

Third Quarter Receipts for Second Quarter Sales (April - June 2014)

Lemoore In Brief

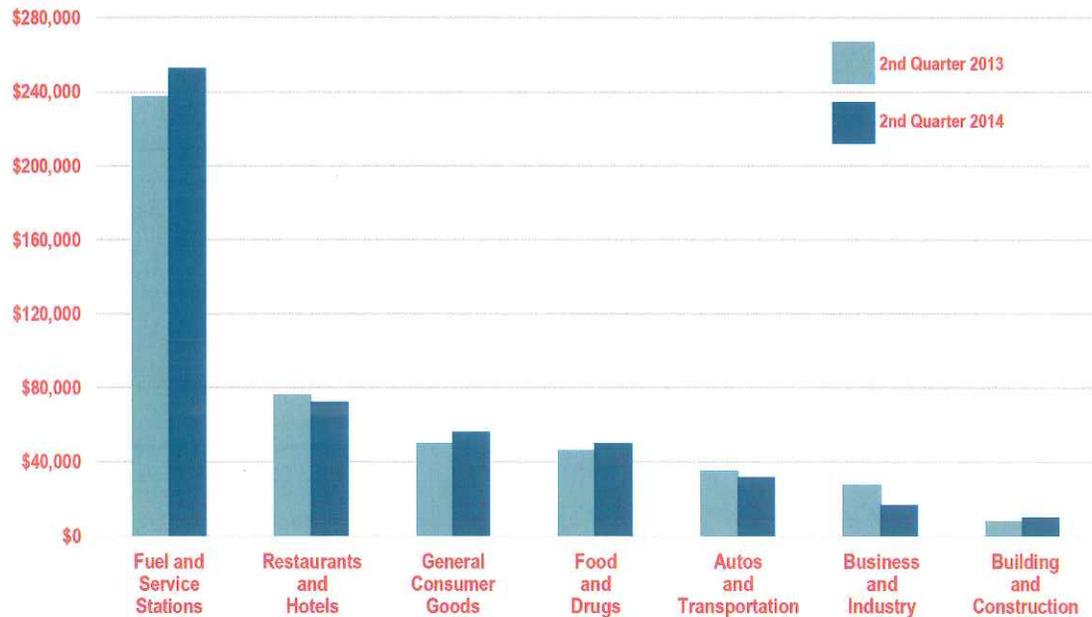
Receipts for Lemoore's April through June sales were 0.4% higher than the same quarter one year ago. Actual sales activity was up 3.8% when reporting aberrations were factored out.

Higher fuel prices and consumption boosted fuel and service station group returns. Payment adjustments and improved sales lifted food and drug and general consumer goods results.

The gains were partially offset by payment anomalies that depressed some business and industry sectors. Despite new eatery openings, overall restaurant sales declined due to a negative accounting adjustment. A smaller allocation from the countywide use tax pool was also a factor.

Adjusted for aberrations, taxable sales for all of Kings County increased 3.5% over the comparable time period, while the San Joaquin Valley as a whole was up 6.2%.

SALES TAX BY MAJOR BUSINESS GROUP



TOP 25 PRODUCERS

IN ALPHABETICAL ORDER

7 Eleven	Jack in the Box
Auto Zone	K & H Liquor Food & Gas
Best Buy Market	K Mart
Billingsley Tire	Lemoore Hardware
Buford Oil	Lemoore Mobil
Burrows & Castadio	Lemoore Valero
Bush Street Chevron	Leprino Foods
Chevron	McDonalds
Dassels Petroleum	Rite Aid
Dollar Tree	Save Mart
Ethel Reds Chop House	Taco Bell
Fastrip	Walgreens
Fastrip	

REVENUE COMPARISON

One Quarter - Fiscal Year To Date

	2013-14	2014-15
Point-of-Sale	\$480,508	\$489,658
County Pool	85,596	78,738
State Pool	352	386
Gross Receipts	\$566,457	\$568,782
Cty/Cnty Share	(11,329)	(11,376)
Net Receipts	\$555,128	\$557,406
Less Triple Flip*	\$(138,782)	\$(139,352)

*Reimbursed from county compensation fund

California as a Whole

Excluding onetime payment aberrations the local one cent share of statewide sales and use tax was 5.2% higher than the second quarter of 2013.

Gains in the countywide use tax allocation pools were the largest contributor to the overall increase reflecting the growing influence of online purchases from out of state companies without nexus or a specific “point of sale” in California. The trend was also reflected by a growing shift of tax revenues from brick and mortar stores to in-state fulfillment centers that process on-line orders.

Auto sales and leases, contractor supplies and restaurants also posted major gains. These were partially offset by a decline in alternative energy projects that had previously added significant use tax revenues to the business and industry group.

The consensus among analysts is that the current pattern of increases will continue through the remainder of the fiscal year.

Triple Flip - The End is in Sight

California’s 2014/15 budget provides for retiring the \$15 billion fiscal recovery bonds authorized in 2004 to finance that year’s state budget deficit.

To guarantee the bonds, the state redirected 1/4 of local government’s one cent sales tax and backfilled it with property tax revenues taken from the Educational Revenue Augmentation funds (ERAF) established for schools. The school ERAF funds were in turn replaced with state general revenues. This reshuffling became known as the “triple flip” and has caused cash flow and budget projection problems for local governments since.

The current plan is to discontinue the deductions at the end of calendar year 2015 and reimburse local governments with their final clean-up payments in January 2016.

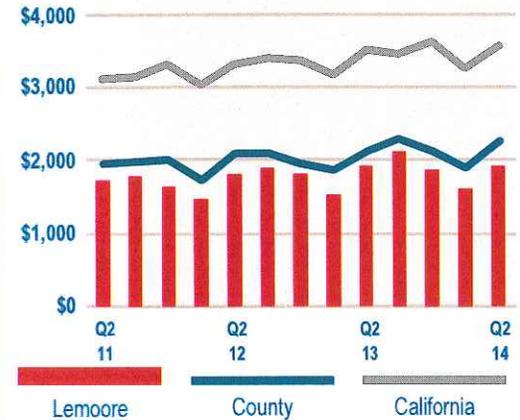
Proposition 1A, approved by the voters in 2004, prohibits the state from further extending the debt or from making additional reductions or changes to local government revenues without voter approval.

Allocation Formulas Corrected

In addition to local sales tax and transactions tax overrides, counties and cities share in the half-cent public safety tax approved by the voters in 1993 to cushion the state’s use of property tax revenues to finance Proposition 198’s minimum educational funding requirements (ERAF). Counties also receive 1.5635 cents of state sales tax to reimburse for health, welfare and corrections functions shifted to them from the state in 1991 and 2011.

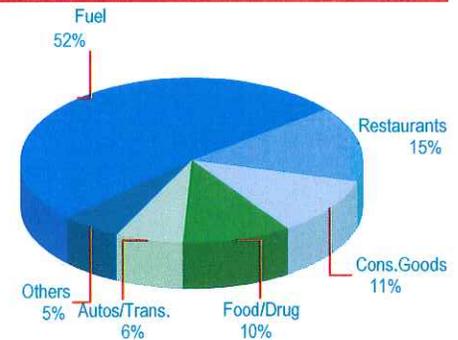
Inconsistencies in the public safety remittances brought to the state’s attention by HdL revealed that allocation formulas did not reflect recent legislative changes. As a result, counties will receive onetime backfill payments totalling \$116 million in 2014/2015.

SALES PER CAPITA



REVENUE BY BUSINESS GROUP

Lemoore This Quarter



LEMOORE TOP 15 BUSINESS TYPES

Business Type	Lemoore		County	HdL State
	Q2 '14	Change	Change	Change
Automotive Supply Stores	24,324	2.7%	3.6%	2.4%
Casual Dining	15,025	10.8%	-2.6%	3.7%
Discount Dept Stores	— CONFIDENTIAL —	—	0.0%	2.9%
Drug Stores	— CONFIDENTIAL —	—	10.7%	10.0%
Fast-Casual Restaurants	— CONFIDENTIAL —	—	39.7%	9.9%
Food Service Equip./Supplies	— CONFIDENTIAL —	—	-5.5%	19.0%
Fuel/Ice Dealers	— CONFIDENTIAL —	—	96.1%	-18.7%
Grocery Stores Beer/Wine	16,949	1.8%	-9.6%	1.9%
Grocery Stores Liquor	— CONFIDENTIAL —	—	-2.5%	5.7%
Hardware Stores	— CONFIDENTIAL —	—	8.5%	1.0%
Package Liquor Stores	— CONFIDENTIAL —	—	-5.2%	6.9%
Petroleum Prod/Equipment	— CONFIDENTIAL —	—	2.5%	-0.7%
Quick-Service Restaurants	45,743	10.3%	8.2%	6.7%
Service Stations	111,243	9.4%	0.0%	6.7%
Variety Stores	— CONFIDENTIAL —	—	2.4%	8.6%
Total All Accounts	\$489,658	1.9%	6.5%	2.8%
County & State Pool Allocation	\$79,124	-7.9%	-3.8%	12.7%
Gross Receipts	\$568,782	0.4%	4.9%	3.9%
City/County Share	(11,376)	-0.4%		
Net Receipts	\$557,406	0.4%		

Gonsalves, Mathew

From: Santos, Debbie L.
Sent: Tuesday, October 28, 2014 9:56 AM
To: Gonsalves, Mathew
Subject: CLEARS ANNUAL TRAINING SEMINAR

I ATTENDED THE CLEARS TRAINING SEMINAR OCT 21 - 24, 2014 IN VENTURA, CA

CLASSES ATTENDED WERE:

10/21/2014 - CSAR PREAUDIT BY DEPT OF JUSTICE
PUBLIC RECORDS ACT

10/22/2014 - TACTICAL COMMUNICATIONS
SUBPOENAS
DEALING WITH DIFFICULT PEOPLE

10/23/2014 - UPDATES TO WORD AND EXCEL
CSAR UPDATES CURRENT AND UPCOMING
DATABASE AUDITS - SIMPLE JUSTICE

10/24/2014 - KEYNOTE SPEAKER - GORDON GRAHAM - GET MOTIVATED

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LEMOORE POLICE DEPT
657 FOX STREET
LEMOORE, CA 93245
OFFICE 559-924-9574 FAX 559-924-3116