

**Mayor**  
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**Maintenance & Fleet Divisions**

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## Staff Report

ITEM 2-10

**To:** Lemoore City Council  
**From:** Ray Greenlee, Maintenance and Fleet Superintendent *RA*  
**Date:** May 31, 2015 **Meeting Date:** April 7, 2015  
**Subject:** Budget Amendment – Purchase of CNG Refuse Truck

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### **Discussion:**

Staff received approval from Council on October 21, 2014 to award the bid for a CNG Refuse Truck to Central Valley Truck Center. The original staff report in October did not specifically request a budget amendment to Refuse Asset Replacement for the \$160,000. This is to request the budget amendment. This refuse truck will replace truck 110.

### **Budget Impact:**

The refuse truck was requested at \$300,000. \$140,000 was funded from the CMAQ CML 5115 024 - \$1,000,000 grant and the remaining \$160,000 will be funded from Refuse Asset Replacement (056-4840AR).

### **Recommendation:**

That the City Council, by motion, approve a budget amendment from Refuse Asset Replacement (056-4840AR) in the amount of \$160,000.