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**Public Works/
Planning Department**

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Staff Report

ITEM NO. 2-5

To: Lemoore City Council

From: David Wlaschin, Public Works/Planning Director
Russell Giron, Public Works Superintendent

Date: January 27, 2015 **Meeting Date:** February 3, 2015

Subject: Budget Amendment – Purchase of Automated Refuse Containers and Dumpsters

Discussion:

The Refuse Department is requesting a budget adjustment to purchase additional residential refuse, green waste and recycling containers and commercial 2 and 3 yard dumpsters.

The request is necessary due to the construction of Tract No. 752 Phases 1 and 2 (Wathen-Castanos) located adjacent to the golf course and the remainder of Tract No. 872 Phases 2 and 3 (Wathen-Castanos) located south of Boxwood Drive and east of Cinnamon Drive. Additional dumpsters are requested to provide for the new apartments located on 19 ½ Avenue (The Grove).

Budget Impact:

Cost for automated containers is \$16,000 and the cost for dumpsters is \$12,000. Staff is requesting a budget amendment in the amount of \$38,000 from Refuse Impact Fees (076-4756-4220) which will leave a \$208,439 fund balance.

Recommendation:

That the City Council, by motion approve a budget amendment from Refuse Impact Fees account 4756 in the amount of \$38,000 for the purchase of additional refuse containers and dumpsters for new development.