

**Mayor**  
Lois Wynne  
**Mayor Pro Tem**  
Jeff Chedester  
**Council Members**  
Ray Madrigal  
Eddie Neal  
William Siegel



**Office of the  
City Manager**

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**To:** Lemoore City Council  
**From:** Jeff Laws, City Manager   
**Date:** January 30, 2015 **Meeting Date:** February 3, 2015  
**Subject:** Activity Update

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### Reports

- CMC PG&E Solar Update                      December 16, 2014 – January 15, 2015
- PD PG&E Solar Update                        December 16, 2014 – January 16, 2015
- Sales Tax Update – Third Quarter                      July – September 2014



**PACIFIC GAS AND ELECTRIC COMPANY**  
**NET ENERGY METERING ELECTRIC STATEMENT**  
**THIS IS NOT A BILL**



Service Dates: December 16,2014 to January 15,2015

True-up period from Jun 2014 to May 2015

CITY OF LEMOORE  
 711 W CINNAMON DR  
 LEMOORE, CA. 93245

Rate Schedule: A 6 P/NEMEXPM  
 Account ID: 6096369014  
 Service ID: 6096369107

**BILLING SUMMARY:**

Current Non-Energy Charge	\$19.72
Current Energy Charges/Credits	\$3,514.34
Energy Commission Tax (ECT)	\$6.42
<b>Total Current Month's Billed Amount</b>	<b>\$3,540.48</b>

**SUMMARY CALCULATION OF CURRENT MONTH'S BILLED AMOUNT:**

<b>Current Energy Charges/Credits = (greater of Cumulative Energy Charges or 0)</b>	
— Previous Billed Amounts	
Cumulative Applicable Energy Charges (including ECT)	\$37,197.54
Previous Billed Amounts	<u>33,676.78</u>
Current Energy Charges/Credits (including ECT)	\$3,520.76
<b>Current ECT Charges = (Cumulative ECT amounts, if greater than 0, or 0) — Previous</b>	
Billed ECT Amounts	
Cumulative ECT Amounts	\$60.97
Previous Billed ECT Amounts	<u>54.55</u>
Current Energy Commission Tax (ECT)	\$6.42

**CURRENT MONTH METER INFORMATION:**

CHANNEL ID	METER BADGE	PRIOR READ DATE	CURRENT READ DATE	PRIOR READ TIME	CURRENT READ TIME	USAGE (kWH)
6378294246A	1009988649	12/16/14	12/31/14	24:00	24:00	10,477
6378294246A	1009988649	12/31/14	01/15/15	24:00	24:00	12,454
6378294246C	1009988649	12/16/14	12/31/14	24:00	24:00	-552
6378294246C	1009988649	12/31/14	01/15/15	24:00	24:00	-260
<b>TOTAL</b>						<b>22,119</b>

**CURRENT MONTH TOU DEMAND:**

SEASON	TOU PERIOD	DEMAND CONSTANT	MAXIMUM DEMAND
Winter	Part	160.000	70
Winter	Off	160.000	56
Winter	Part	160.000	77
Winter	Off	160.000	76

For inquiries about your Net Energy Metering bill, please contact the Solar Customer Service Center at 1-877-743-4112.  
 For all other inquiries, please call 1-800-743-5000.



Service Dates: December 16, 2014 to January 15, 2015

True-up period from Jun 2014 to May 2015

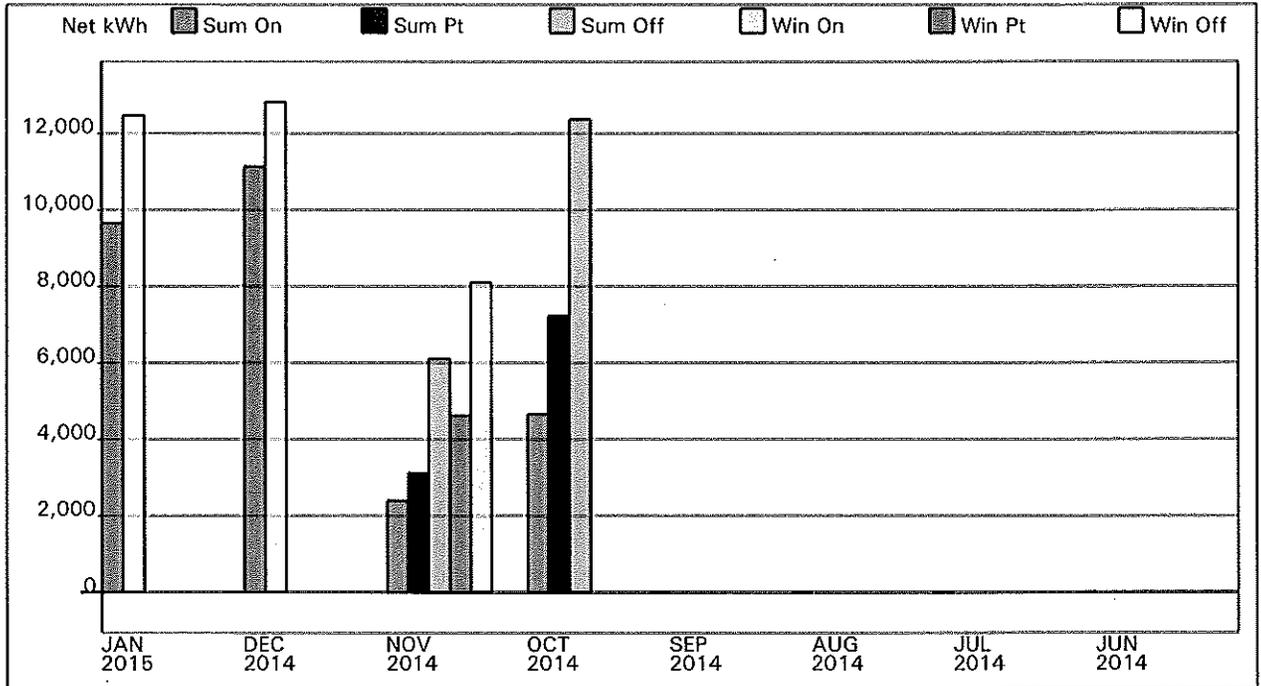
CITY OF LEMOORE  
711 W CINNAMON DR  
LEMOORE, CA. 93245

Rate Schedule: A 6 P/NEMEXPM  
Account ID: 6096369014  
Service ID: 6096369107

**ENERGY TRUE-UP HISTORY:**

BILLING MONTH	BILL TO DATE	SUMMER ON	SUMMER PART	SUMMER OFF	WINTER PART	WINTER OFF	TOTAL ENERGY	ENERGY CHARGES /CREDITS
JAN 2015	01/15/15				9,648	12,471	22,119	\$3,520.76
DEC 2014	12/16/14				11,122	12,813	23,935	\$3,763.40
NOV 2014	11/17/14	2,387	3,107	6,098	4,609	8,096	24,297	\$5,132.85
OCT 2014	10/16/14	4,644	7,214	12,359			24,217	\$6,488.05
SEP 2014	09/16/14						34,080	\$5,389.07
AUG 2014	08/19/14						42,080	\$6,654.11
JUL 2014	07/18/14						22,240	\$3,516.81
JUN 2014	06/19/14						17,280	\$2,732.49
<b>TOTALS</b>							210,248	\$37,197.54

\*\*Energy Charges/Credits (-) include all energy related amounts and taxes.





**PACIFIC GAS AND ELECTRIC COMPANY**  
**NET ENERGY METERING ELECTRIC STATEMENT**  
**THIS IS NOT A BILL**



Service Dates: December 16,2014 to January 16,2015

True-up period from Dec 2014 to Nov 2015

CITY OF LEMOORE  
 657 FOX ST  
 LEMOORE, CA. 93245

Rate Schedule: A 10S/NEMEXPM  
 Account ID: 6096369014  
 Service ID: 6096369274

**BILLING SUMMARY:**

Current Non-Energy Charge	\$240.71
Current Energy Charges/Credits	\$849.26
Energy Commission Tax (ECT)	\$2.05
<b>Total Current Month's Billed Amount</b>	<b>\$1,092.02</b>

**SUMMARY CALCULATION OF CURRENT MONTH'S BILLED AMOUNT:**

<b>Current Energy Charges/Credits = (greater of Cumulative Energy Charges or 0) — Previous Billed Amounts</b>	
Cumulative Applicable Energy Charges (including ECT)	\$1,583.95
Previous Billed Amounts	<u>732.64</u>
<b>Current Energy Charges/Credits (including ECT)</b>	<b>\$851.31</b>
<b>Current ECT Charges = (Cumulative ECT amounts, if greater than 0, or 0) — Previous Billed ECT Amounts</b>	
Cumulative ECT Amounts	\$3.81
Previous Billed ECT Amounts	<u>1.76</u>
<b>Current Energy Commission Tax (ECT)</b>	<b>\$2.05</b>

**CURRENT MONTH METER INFORMATION:**

METER BADGE	PRIOR METER READ	CURRENT METER READ	DIFFERENCE	METER CONSTANT	USAGE (kWH)
1003877086	63,418	63,595	177	40	7,080
<b>TOTAL</b>					7,080

**CURRENT MONTH MAXIMUM DEMAND:**

METER BADGE	KW READ	DEMAND CONSTANT	MAXIMUM DEMAND(kW)
1003877086	0.380	40.000	15

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 For all other inquiries, please call 1-800-743-5000.



**Pacific Gas and  
Electric Company**

**PACIFIC GAS AND ELECTRIC COMPANY  
NET ENERGY METERING ELECTRIC STATEMENT  
THIS IS NOT A BILL**



Service Dates: December 16,2014 to January 16,2015

**True-up period from Dec 2014 to Nov 2015**

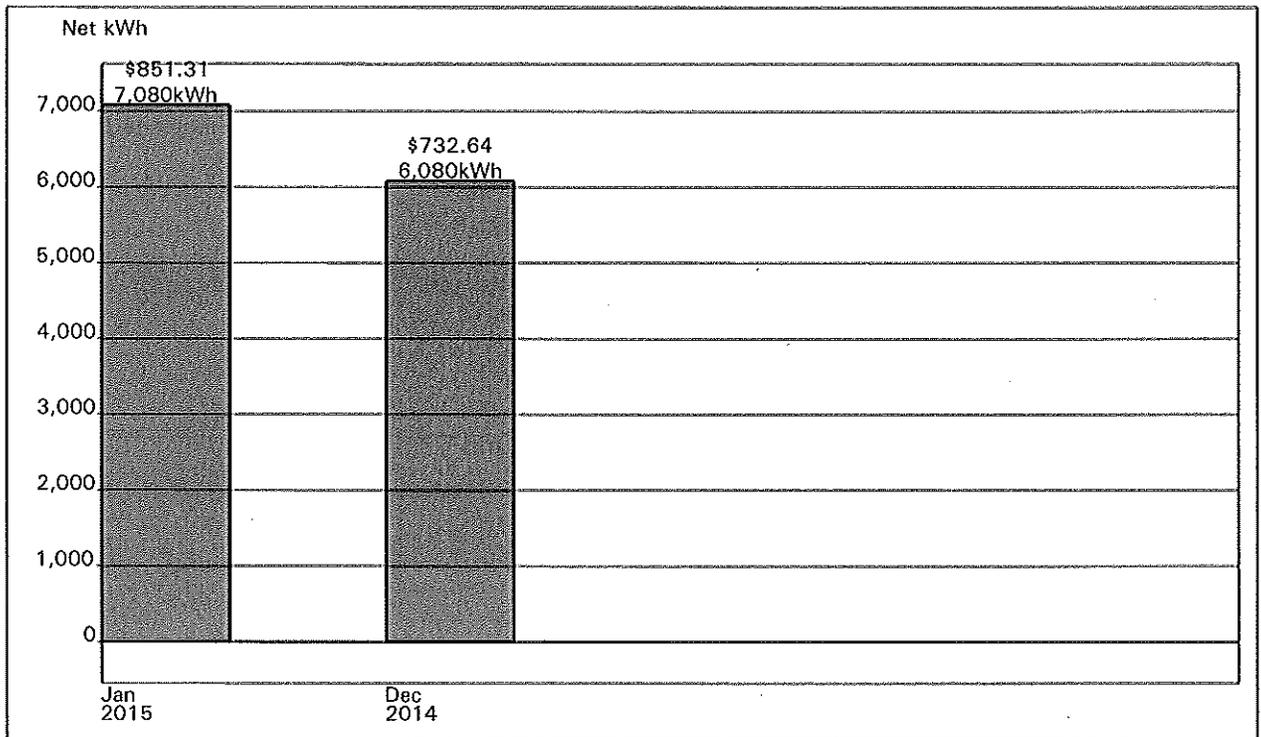
CITY OF LEMOORE  
657 FOX ST  
LEMOORE, CA. 93245

Rate Schedule: A 10S/NEMEXPM  
Account ID: 6096369014  
Service ID: 6096369274

ENERGY TRUE-UP HISTORY:

BILLING MONTH	BILL TO DATE	ENERGY (kWh)	ENERGY CHARGES/CREDITS
Jan 2015	01/16/15	7,080	\$851.31
Dec 2014	12/16/14	6,080	\$732.64
TOTALS		13,160	\$1,583.95

\*\*Energy Charges/Credits (-) include all energy related amounts and taxes.



# Q3 2014



# City of Lemoore Sales Tax *Update*

Fourth Quarter Receipts for Third Quarter Sales (July - September 2014)

## Lemoore In Brief

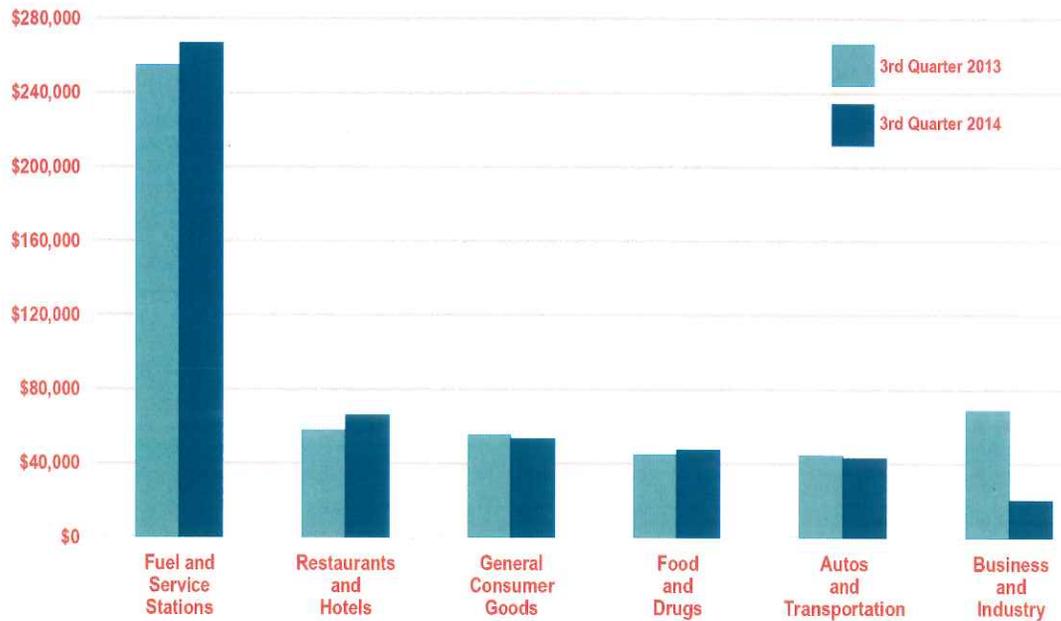
Lemoore's allocation of sales and use tax from its July through September sales was 5.5% lower than the same quarter one year ago.

The decline was primarily due to onetime food processing equipment and fire apparatus purchases that had temporarily inflated last year's receipts plus a taxpayer refund in the current quarter.

Growth in most segments was modest and after factoring for accounting anomalies, the only two economic groupings that exhibited overall actual gains were food-drugs and restaurants-hotels.

Adjusted for aberrations, sales and use tax receipts for all of Kings County increased 14.8% over the comparable time period although the countywide boost was primarily due to onetime expenditures related to a major solar project. The San Joaquin Valley as a whole was up 5.3%.

## SALES TAX BY MAJOR BUSINESS GROUP



## TOP 25 PRODUCERS

IN ALPHABETICAL ORDER

7 Eleven	K Mart
Auto Zone	Keller Motors
Best Buy Market	Lemoore Crossings
Billingsley Tire	Lemoore Mobil
Buford Oil	Lemoore Valero
Burrows & Castadio	Leprino Foods
Bush Street Chevron	McDonalds
Chevron	Rite Aid
Dassels Petroleum	Save Mart
Fastrip	Subway
Fastrip	Taco Bell
Jack in the Box	Walgreens
K & H Liquor Food & Gas	

## REVENUE COMPARISON

Two Quarters - Fiscal Year To Date

	2013-14	2014-15
Point-of-Sale	\$1,017,643	\$996,575
County Pool	149,552	139,899
State Pool	556	734
<b>Gross Receipts</b>	<b>\$1,167,750</b>	<b>\$1,137,208</b>
Cty/Cnty Share	(23,355)	(22,744)
<b>Net Receipts</b>	<b>\$1,144,395</b>	<b>\$1,114,464</b>
Less Triple Flip*	\$(286,099)	\$(278,616)

\*Reimbursed from county compensation fund

**California Overall**

With payment aberrations removed, local sales tax revenues rose 5.5% over the comparable quarter of July through September 2013.

The largest gains were from the countywide use tax pools which have been boosted by the rising shift to online shopping and involve a larger portion of goods shipped from out-of-state. Rising sales from auto dealers and restaurants, high tech Silicon Valley business activities, and Southern California construction also contributed.

Among general consumer goods, discount department stores, value priced apparel, home goods, pet and personal care products outperformed other categories.

**The Impact of Falling Gas Prices on Sales Tax**

Fuel prices plunged to a 5 year low in December with predictions that expanded North American oil production, gains in fuel efficiency and a sluggish international economy will sustain lower gas prices through much of 2015.

Not all of the estimated \$50 to \$75 per month family savings will be spent on taxable goods. Part will be absorbed by rising costs of food and other non-taxable necessities and by the ongoing shift in buying habits from purchases of taxable goods to non-taxable services, cellphone fees and internet access.

Among the various economic segments that make up each agency's sales tax base, grocers, drug stores and restaurants should benefit most. Extra disposable income translates into more travel, dining out and impulse purchases of taxable items while shopping for food and necessities.

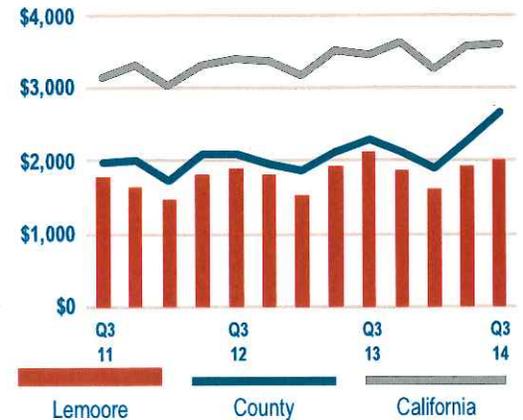
Despite intensive price competition, tax gains from general con-

sumer goods can also be expected although accelerating online shopping will shift much of the growth to the countywide allocation pools rather than brick and mortar stores.

Agencies with auto dealerships are also benefiting as lower fuel prices and increased fuel efficiency have buyers choosing more costly SUVs and accessories. Gains in home improvement purchases are anticipated although the tax will be distributed via countywide pools if the sale includes onsite installation.

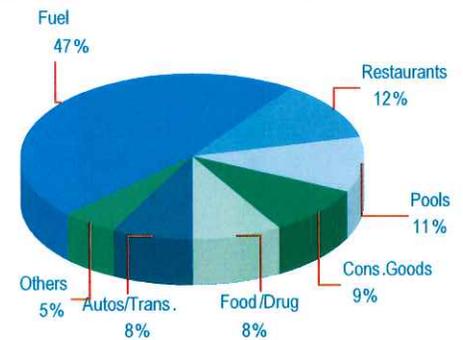
The major losing tax segment will be in fuel/service stations. The losses will be partially offset by increased travel/fuel consumption and by added costs associated with new green emission requirements that went into effect January 1. Even so, substantial declines from service stations, truck stops, bulk and jet fuel operators and petroleum industry suppliers should be anticipated. In the business/industry segment, tax from capital investment in new alternative energy and oil production projects is likely to slow.

**SALES PER CAPITA**



**REVENUE BY BUSINESS GROUP**

Lemoore This Quarter



**LEMOORE TOP 15 BUSINESS TYPES**

Business Type	Lemoore		County	HdL State
	Q3 '14	Change	Change	Change
Auto Repair Shops	6,867	51.8%	22.0%	6.4%
Automotive Supply Stores	26,034	-1.4%	-1.6%	-0.1%
Casual Dining	13,380	-0.2%	-0.9%	6.0%
Discount Dept Stores	— CONFIDENTIAL —	—	4.2%	2.5%
Drug Stores	— CONFIDENTIAL —	—	3.9%	1.0%
Food Service Equip./Supplies	— CONFIDENTIAL —	—	-41.5%	9.5%
Fuel/Ice Dealers	— CONFIDENTIAL —	—	120.1%	22.2%
Grocery Stores Beer/Wine	17,744	4.3%	-5.6%	2.0%
Grocery Stores Liquor	— CONFIDENTIAL —	—	3.0%	8.8%
Liquor Stores	— CONFIDENTIAL —	—	-10.1%	8.4%
New Motor Vehicle Dealers	— CONFIDENTIAL —	—	0.4%	8.0%
Petroleum Prod/Equipment	— CONFIDENTIAL —	—	-7.0%	4.6%
Quick-Service Restaurants	48,514	16.6%	14.9%	8.5%
Service Stations	105,041	2.4%	-1.4%	1.2%
Variety Stores	— CONFIDENTIAL —	—	9.1%	7.0%
<b>Total All Accounts</b>	<b>\$506,918</b>	<b>-5.6%</b>	<b>15.9%</b>	<b>5.5%</b>
<b>County &amp; State Pool Allocation</b>	<b>\$61,508</b>	<b>-4.1%</b>	<b>17.8%</b>	<b>10.2%</b>
<b>Gross Receipts</b>	<b>\$568,426</b>	<b>-5.5%</b>	<b>16.1%</b>	<b>6.1%</b>
City/County Share	(11,369)	5.5%		
<b>Net Receipts</b>	<b>\$557,058</b>	<b>-5.5%</b>		