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Maintenance & Fleet Divisions

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Staff Report

ITEM 2-4

To: Lemoore City Council

From: Joe Simonson, Parks and Recreation Director 

Date: May 26, 2015 **Meeting Date:** June 2, 2015

Subject: Budget Adjustment – Heritage Park Basketball Resurfacing Project

Discussion:

Staff received project costs and funding for resurfacing the indoor basketball courts at CMC and the basketball and tennis courts at Heritage Park in fiscal year 2013/14. The original bidder completed the indoor CMC courts but did not complete the Heritage Park courts and staff rebid the Heritage Park courts. The bids came in higher than the first bids and bidders were unable to complete the project due to weather conditions.

Staff did not request transfer of the funds from fiscal year 2013/14, as this project was included in the budget Repair and Maintenance (4230) instead of the Capital Improvements. To cover the \$13,200 project cost, staff is requesting the Heritage Park courts funding be transferred from the current FY Maintenance Division Part-time Salaries (4030) to Repair/Maintenance Supplies (4230).

Budget Impact:

Budget adjustment in the amount of \$13,200 from Maintenance Division Part-time Salaries (4030) to Repair/Maintenance Supplies (4230).

Recommendation:

That the City Council, by motion, approve a Budget Adjustment in the amount of \$13,200 from Maintenance Division Part-time Salaries (4030) to Repair/Maintenance Supplies (4230).