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**Parks and Recreation
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Staff Report

ITEM 2-3

To: Lemoore City Council

From: Joe Simonson, Parks and Recreation Director

Date: February 24, 2015 **Meeting Date:** March 3, 2015

Subject: Budget Adjustment - Emergency Water Main Repair at Kings Lions Complex

Discussion:

During the last week of January 2015, a water pipe burst underneath the Booster Pump at Kings Lions Complex (formally 19th Avenue Park). The water had to be shut off to the park until the pipe was replaced and tied in to the Booster Pump.

Mattos Underground Construction removed the old pipe and installed approximately 60 feet of 6" CL150 C-900 PVC pipe and installed 6" Ductile Iron Fittings with Mega Lug Restraints. They removed all old pipe and fittings supplying the booster pump and installed 4" Ductile Iron Pipe and Ductile Iron Fittings and connected to the booster pump. The cost of repair was \$15,447.55.

The Maintenance Department is asking for a budget adjustment to cover this expense.

Budget Impact:

A one-time emergency increase to Maintenance Repair (4220-4350) in the amount of \$15,447.55

Recommendation:

That the City Council, by motion, approve a one-time budget adjustment in the amount of \$15,447.55 to Maintenance Repair (4220-4350) for the emergency water main repair at Kings Lions Complex.