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## Staff Report

ITEM 2-5

**To:** Lemoore City Council  
**From:** Joel Joyner, City Engineer  
**Date:** May 19, 2015 **Meeting Date:** May 19, 2015  
**Subject:** Budget Adjustment – 2014 Resurfacing Project

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### **Discussion:**

On February 17, 2015, the City Council awarded the 2014 Lemoore Resurfacing Project to Cen-Cal Paving, Inc. The staff report incorrectly stated that the funds will be encumbered in the 2013-14 CIP Budget Fund No. (065), the correct account should be 2013-2014 CIP Budget Fund No. (34).

The remaining balance in the 2013-2014 CIP Budget is \$188,166, and a Budget adjustment in the amount of \$551,000 is requested from the Fund 34 (Gas Tax).

### **Budget Impact:**

With a budget adjustment of \$551,000 into the 2013-14 CIP Budget Fund No. (034) the estimated balance in Fund 34 (Gas Tax) will be \$463,000.

### **Recommendation:**

That the City Council, by motion, authorize the Budget Adjustment in the amount of \$551,000 from Fund 34 (Gas Tax) to the 2013-14 CIP Budget Fund No. 34.