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**Public Works
Department**

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Staff Report

ITEM NO. 2-5

To: Lemoore City Council
From: Joe Simonson, Interim Public Works Director
Date: August 19, 2015 **Meeting Date:** September 1, 2015
Subject: Budget Amendment – Maintenance Repair at Wastewater Treatment Plant

Proposed Motion:

Approve an additional \$7,000 budget amendment in the Sewer Department Repair/Maintenance (line item 4260-4350) for repair of a chlorine pump.

Subject/Discussion:

The wastewater treatment plant has one active chlorine pump and one spare for emergencies. One pump is in need of repair. Standard delivery for the repair will be two to three weeks after receipt.

A new chlorine pump is estimated to cost approximately \$17,000 with a six-week lead time for delivery.

Financial Consideration(s):

Cost of repair will be approximately \$7,000 which includes tax and freight. This will be taken from Sewer Fund which has a current balance of \$955,837.

Alternatives or Pros/Cons:

Pros:

- Ensures a spare pump is available for emergencies.
- Ensures the City remains compliant with wastewater regulations.

Cons:

- None noted.

Commission/Board Recommendation:

Not Applicable.

Staff Recommendation:

Staff recommends the repairs be made to the chlorine pump.

Attachments:

- Resolution
- Ordinance
- Map
- Other _____

Review:

- Finance
- City Attorney
- City Manager
- City Clerk

Date:

- 8-25-15
- 8/27/15
- 8/24/15
- 8/28/15