

LEMOORE
CALIFORNIA

LEMOORE PARKS AND
RECREATION COMMISSION
COUNCIL CHAMBER
429 C STREET
AUGUST 9, 2016

SPECIAL SESSION 5:30PM
AGENDA

Please silence all electronic devices as a courtesy to those in attendance. Thank you.

5:30 pm SPECIAL SESSION

a. CALL TO ORDER

CONSENT CALENDAR

1-1 APPROVAL – MINUTES – REGULAR MEETING – JUNE 14, 2016

PUBLIC COMMENT

This time is reserved for members of the audience to address the City Council/Agency Board on items of interest that are not on the Agenda and are within the subject matter jurisdiction of the Council/Agency Board. It is recommended that speakers limit their comments to between 3 to 5 minutes each and it is requested that no comments be made during this period on items on the Agenda. Members of the public wishing to address the Council/Agency Board on items on the Agenda should notify the Mayor/Chairman when that Agenda item is called. The Council/Agency Board is prohibited by law from taking any action on matters discussed that are not on the Agenda, and no adverse conclusions should be drawn if the Council/Agency Board does not respond to public comment at this time. Speakers are asked to please use the microphone, and provide their name and address. Prior to addressing the Council/Agency Board, any handouts to be provided to City Clerk/Board Clerk who will distribute to Council/Agency Board and appropriate staff.

DEPARTMENT REPORTS AND UPDATES

- 2-1 AQUATICS ANNUAL REPORT – SHEILA TAYLOR**
- 2-2 INDOOR SOCCER ANNUAL REPORT – JUAN CUEVAS**
- 2-3 EVENING UNDER THE STARS – JASON GLICK**
- 2-4 MAKE A DIFFERENCE PROJECT – JASON GLICK**
- 2-5 CMC DIRECTORS COMMITTEE – JASON GLICK**
- 2-6 PROGRAMS AND EVENTS – JASON GLICK**

RECREATION COMMISSIONER REPORTS AND REQUESTS

3-1 COMMISSIONER REPORTS/REQUESTS

ADJOURNMENT

Public Notification

I, Sheila Taylor, Parks and Recreation Department Secretary, declare under penalty of perjury that I posted the above Parks and Recreation Agenda for the meeting of August 9, 2016 at City Hall, 119 Fox Street, Lemoore, CA on August 5, 2016.

Sheila Taylor, Parks and Recreation Department Secretary

Lemoore Parks & Recreation Commission

Tuesday, June 14, 2016

7:00 p.m. in the Council Chambers

Regular Session

MINUTES

Item: 1-1

CALL TO ORDER

Commissioner Fuller called the Session to order at 7:02 pm

COMMISSION MEMBERS PRESENT: Jessica Ramirez, David Garcia, Ernie Smith, Vernon Sandall, Dennis Fuller, Dustin Fuller and Community Services Director, Jason Glick.

APPROVAL OF MINUTES:

It was moved by Commissioner Dennis Fuller and seconded by Commission Smith to approve the minutes for Tuesday, April 12, 2016.

PUBLIC COMMENT:

There was no public comment.

DISCUSSION:

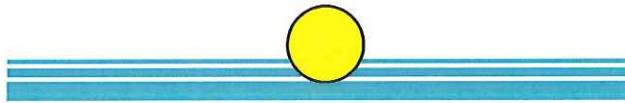
Community Services Director, Jason Glick introduced himself to the Commission and discussed his background.

The frequency and the time of the Recreation Commission Meetings was discussed.

Upcoming programs and events were discussed.

Meeting was adjourned at 8:12 pm

A full recording of this meeting is available at www.lemoore.com .



Staff Report

Date: August 1, 2016
To: Lemoore Parks and Recreation Commission
From: Sheila Taylor, Recreation Coordinator
Subject: 2016 Aquatics Program

ITEM: 2.1

BACKGROUND:

The Community Services Department offered an 8-week Summer Swim Program at the Lemoore High School Pool. We contracted with the High School for pool usage from 11am to 4pm, Monday thru Friday, which were the only days and times available. The pool is used by LHS Waterpolo, Lemoore Aquajets and Kings Swim Club.

Our program offered three, two week sessions for swim lessons. Children attend Monday thru Friday for one half hour for a cost of \$45. Private Lessons were also offered on a one-week basis for \$60 per week. A total of 251 swim lessons were sold this year.

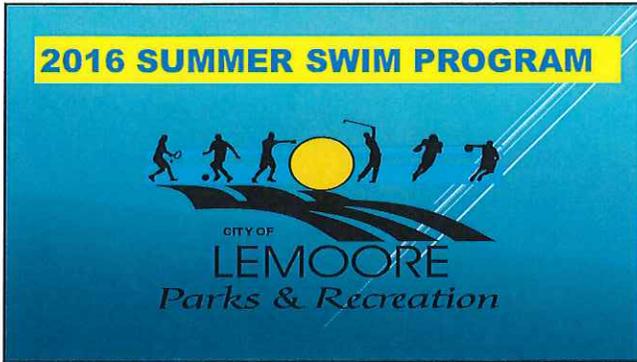
Public swim hours were 1pm to 3pm Monday thru Friday. This year, we kept the pool open for two extra weeks for two hours a day in order to accommodate the summer child care programs which utilize the pool to create a fun summer activity. These programs included our Summer Day Camp, Carries Child Care Connection and Total Day Care. The public can also participate in public swim by paying \$2.50 a day or purchasing a swim pass for the season. Passes are \$75 for a family or \$25 for an individual.

Under the direction of Aquatics Manager, Matthew Pereira, the pool had a very positive and safe season. No saves had to be performed and there were only two minor incidents.

Please see attached Power Point with financial information.

Respectfully submitted,

Sheila Taylor



AQUATICS STRUCTURE

- Recreation Coordinator
Sheila Taylor
- Aquatics Manager
Matthew Pereira
- 8 Lifeguards/Swim
Instructors

SEVEN LEVELS OF SWIM LESSONS

Goldfish: Water adjustment class for parent and child

Level 1: Basic skill – water entry, buoyancy and breath control

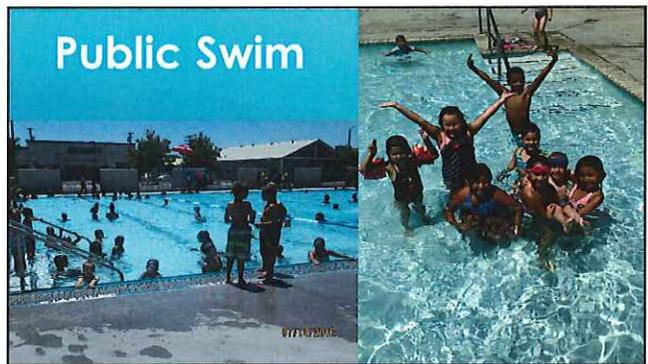
Level 2: Floating, gliding, flutter kick, gliding, front and back crawl

Level 3: Build on Level 2 skills. Students will learn backstroke and how to tread water

Level 4: Stroke Development. Increasing endurance and strength for front and back crawl. Introduction to freestyle.

Level 5: Advanced stroke skills. Butterfly, open turns and racing. Polish strokes to swim with ease

Level 6: Work on strength and conditioning and breathing techniques to create efficiency and power.



PUBLIC SWIM GIVES SUMMER DAY CAMP AND 3 OTHER DAY CARES THE OPPORTUNITY FOR SUMMER FUN

COMMUNITY MEMBERS CAN TAKE ADVANTAGE OF THE POOL FOR 8 WEEKS FROM 1PM TO 3PM MONDAY THRU FRIDAY

**SEASON PASSES ARE AVAILABLE
\$75 FOR A FAMILY
\$25 INDIVIDUAL**

2016 STATISTICS

Financial Consideration:

Income:		
Swim Lessons	\$10,017.00	251 Lessons
Swim Passes	\$ 100.00	
Public Swim	\$ 1,389.96	
Day Camp	\$ 1,920.00	
Total:	\$13,426.96	
Expenses:		
Payroll	\$11,500.00	Estimated total until time cards are turned in
Pool rental	\$ 1,738.50	
Total:	\$13,238.50	
Estimated Revenue:	\$ 188.96	

2017 Goals:

- ❖ More time at the pool
- ❖ Programs during the weekend





Staff Report

Date: August 4, 2016
To: Lemoore Parks & Recreation Commission
From: Juan Cuevas, Recreation Coordinator
Subject: 2015 & 2016 Indoor Soccer Leagues

ITEM: 2.2

BACKGROUND:

The Youth Sports Division & Adult Sports Division is dedicated to facilitating a high level of municipal athletic services and facilities that the citizens of Lemoore want and demand in the most cost effective and efficient manner possible.

The 2015 and 2016 spring/summer seasons were a successful year for our Youth Indoor Soccer league, as we served a combined total of over 1600 participants for both years. Participation levels increased during both seasons; spring and summer.

Youth Indoor Soccer Program Highlights:

- Our youth indoor soccer league grew by a combined 188 participants.
- This resulted in an increased overall revenue of \$8,738.87.

The 2015 and 2016 adult soccer leagues have had two successful years. Adult soccer seasons are the spring, summer and fall. In 2015, we served a total of 45 teams and thru the summer of 2016 we already have had 34 teams register.

Adult Indoor Soccer Program Highlights/ Goals:

- Anticipate 8% growth in team registration for the 2016 year.
- Creative method with recognizing championship teams.

Please see the attached financial and participation report.

Respectfully submitted:

Juan Cuevas, Recreation Coordinator

Comparing Programs From Last Fiscal Year

Participation Comparison

Youth Soccer		
Sport	Spring Summer 2015	Spring Summer 2016
Soccer Reg.	713	901
Totals	713	901

Revenue Comparison

Youth Soccer		
Sport	Spring Summer 2015	Spring Summer 2016
Soccer	\$ 41,455.00	\$ 53,600.00
Rentals	\$ 2,515.00	\$ 2,168.00
Totals	\$ 43,970.00	\$ 55,768.00

Expenditures Comparison

Youth Soccer		
Sport	Spring Summer 2015	Spring Summer 2016
Soccer	\$ 14,926.87	\$ 17,986.00
Totals	\$ 14,926.87	\$ 17,986.00

Scholarship

Program	Spring Summer 2015	Spring Summer 2016
Rec Fund	\$ 1,580.00	\$ 2,137.00
Totals	\$ 1,580.00	\$ 2,137.00

Comparing Programs From Last Fiscal Year

Participation Comparison

Adult Soccer		
Sport	2015 Year	2016 Year
Soccer Teams	45	34
Totals	45	34

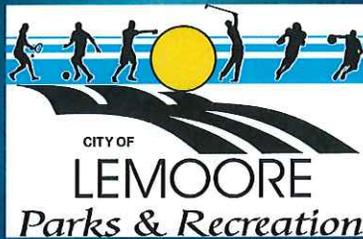
Revenue Comparison

Adult Soccer		
Sport	2015 Year	2016 Year
Soccer	\$ 20,379.00	\$ 15,970.00
Rentals		
Totals	\$ 20,379.00	\$ 15,970.00

Expenditures Comparison

Adult Soccer		
Sport	2015 Year	2016 Year
Soccer	\$11,170.00	\$ 9,082.00
Totals	\$11,170.00	\$ 9,082.00

2015-2016 Youth Indoor Soccer Sports Report



Program Responsibilities

- ▶ Facilitate Leagues
 - ▶ Youth Leagues
 - ▶ Adult Leagues
- ▶ Field reservations
- ▶ Scheduling league games
- ▶ Soccer camps
 - ▶ Spring break week
 - ▶ Summer



Youth Sports Staff

- Recreation Coordinator**
Juan Cuevas
- Soccer/Building Attendants**
2 Part-time Staff
- Score Keepers**
2 Contracted employees



Youth Indoor Soccer

- ▶ Spring - 82 Teams
 - ▶ 2015: 38
 - ▶ 2016: 44
- ▶ Summer- 64 Teams
 - ▶ 2015: 29
 - ▶ 2016: 35



Youth Indoor Soccer

- ▶ Games played @ CMC
- ▶ Spring & Summer League
- ▶ 4 Age Division
 - ▶ 3 & 4 year old (coed)
 - ▶ 5 & 6 year old (coed)
 - ▶ 7-9 year old
 - ▶ 10-12 year old



Adult Sports Staff

- Recreation Coordinator
 - Juan Cuevas
- Soccer/Building Attendants
 - 1 Part-time Staff
- Referees
 - 2 Contracted employees



Adult Indoor Soccer

- ▶ Spring – 32 Teams
 - ▶ 2015: 14
 - ▶ 2016: 18
- ▶ Summer - 31 Teams
 - ▶ 2015: 15
 - ▶ 2016: 16
- ▶ Fall - 16 Teams**
 - ▶ 2015: 16
 - ▶ 2016:



Adult Indoor Soccer

- ▶ Games played @ CMC
- ▶ Spring, Summer & Fall League
- ▶ 2 Leagues
 - ▶ Men's
 - ▶ Coed



Questions

