



LEMOORE CITY COUNCIL
CIVIC AUDITORIUM
435 C STREET
June 18, 2019

AGENDA

Please silence all electronic devices as a courtesy to those in attendance. Thank you.

7:30 pm REGULAR SESSION

- a. CALL TO ORDER
- b. PLEDGE OF ALLEGIANCE
- c. INVOCATION
- d. ROLL CALL
- e. AGENDA APPROVAL, ADDITIONS, AND/OR DELETIONS

PUBLIC COMMENT

This time is reserved for members of the audience to address the City Council on items of interest that are not on the Agenda and are within the subject matter jurisdiction of the Council. It is recommended that speakers limit their comments to three (3) minutes each and it is requested that no comments be made during this period on items on the Agenda. The Council is prohibited by law from taking any action on matters discussed that are not on the Agenda. Prior to addressing the Council, any handouts for Council will be provided to the City Clerk for distribution to the Council and appropriate staff.

CEREMONIAL / PRESENTATION – Section 1

No Ceremonial / Presentation

DEPARTMENT AND CITY MANAGER REPORTS – Section 2

2-1 Department & City Manager Reports

CONSENT CALENDAR – Section 3

Items considered routine in nature are placed on the Consent Calendar. They will all be considered and voted upon in one vote as one item unless a Council member or member of the public requests individual consideration.

- 3-1 Approval – Minutes – Regular Meeting – June 4, 2019
- 3-2 Approval – Minutes – Special Meeting – June 5, 2019
- 3-3 Second Reading – Ordinance 2019-02 - Planned Unit Development No. 2019-01: A request by Woodside Homes for a planned unit development in the existing Brisbane East residential subdivision that would allow a minimum 5-foot side yard setback for two story homes instead of the standard 10-foot minimum side yard setback (former APN 023-020-010). CEQA determination: Categorical Exemption, Class 5
- 3-4 Approval – Award Bid – Hanford Armona Road Slurry Project
- 3-5 Approval – Award Bid – CIP 5010 Summer 2019 Street Projects

PUBLIC HEARINGS – Section 4

Report, discussion and/or other Council action will be taken.

- 4-1 Fiscal Year 2019-2020 Budget Adoption and Resolution 2019-19 (Speer)
- 4-2 First Reading – Ordinance No. 2019-03 for Zoning Text Amendment No. 2019-01: An ordinance amending Municipal Code Title 4, Chapter 8 to allow for and to regulate Commercial Cannabis operations; amending Municipal Code Title 9, Chapter 7, Section 9-4A-5 to conform certain land use definitions to State law; amending Municipal Code Title 9, Chapter 4, Section 9-4B-2 to clarify Medicinal and add Commercial Cannabis Activities in the DMX-1, DMX-2, MU, NC, RC and ML zones; and amending Municipal Code Title 9, Chapter 4, Section 9-4D-3 to clarify that Medicinal and Commercial Cannabis Activities are prohibited in Community Gardens (Brandt)

NEW BUSINESS – Section 5

Report, discussion and/or other Council action will be taken.

- 5-1 Report and Recommendation – Approval of Administrative Assistant II/Fire Prevention Inspector and Public Works Inspector Positions – Resolution 2019-20 (Speer)
- 5-2 Report and Recommendation – Intention to Levy and Collect the Annual Assessments within Landscape and Lighting Maintenance District No. 1 (LLMD) Zones 1 through 13 (Resolution 2019-21) and Public Maintenance Facilities Maintenance District No. 1 (PFMD) Zones 1 through 9 (Resolution 2019-22) (Rivera)
- 5-3 Report and Recommendation – Kings County Grand Jury Report regarding Lemoore City Council members conduct at City Council meetings (Olson)

Report and Response will be provided at meeting

CITY COUNCIL REPORTS AND REQUESTS – Section 6

- 6-1 City Council Reports / Requests

ADJOURNMENT

Upcoming Council Meetings

- City Council Regular Meeting, Tuesday, July 2, 2019 - CANCELLED
- City Council Regular Meeting, Tuesday, July 16, 2019

Agendas for all City Council meetings are posted at least 72 hours prior to the meeting at the City Hall, 119 Fox St., Written communications from the public for the agenda must be received by the City Clerk's Office no less than seven (7) days prior to the meeting date. The City of Lemoore complies with the Americans with Disabilities Act (ADA of 1990). The Council Chamber is accessible to the physically disabled. Should you need special assistance, please call (559) 924-6705, at least 4 business days prior to the meeting.

PUBLIC NOTIFICATION

I, Mary J. Venegas, Deputy City Clerk for the City of Lemoore, declare under penalty of perjury that I posted the above City Council Agenda for the meeting of June 18, 2019 at City Hall, 119 Fox Street, Lemoore, CA on June 14, 2019.

//s//

Mary J. Venegas, Deputy City Clerk

**June 4, 2019 Minutes
Study Session
City Council Regular Meeting**

CALL TO ORDER:

At 5:30 p.m., the meeting was called to order.

ROLL CALL: Mayor: NEAL
Mayor Pro Tem: BILLINGSLEY
Council Members: BROWN, LYONS
Absent: BLAIR

City Staff and contract employees present: City Manager Olson; City Attorney Van Bindsbergen; Community Services Director Holwell; Police Chief Smith; Deputy City Clerk Venegas.

5:30 p.m. STUDY SESSION

SS-1 CrisCom Update

Jason Siegan, CrisCom Chief Operating Officer, provided an update regarding lobbying efforts for the City of Lemoore. CrisCom has been speaking to numerous members in the governor's office regarding infrastructure and also looking for funding at the federal and state levels. Assisting with the Economic Development aspect as well. Developed a QR postcard to hand out at ICSC with all City information.

CrisCom has also started grant work and will pass along information to city staff. CrisCom is able to assist with grant writing as well.

SS-2 Kings Economic Development Corporation Update

Lance Lippincott and Jay Salyer with Kings Economic Development Corporation provided an update regarding their Economic Development efforts for the City of Lemoore. Their powerpoint update included the following:

- *Lemoore Statistics*
- *Increase in Marketing/New Funding*
- *Expanded E-Outreach*
 - *Sample facebook post on hiring announcement*
 - *Sample facebook post of availability of land*
 - *Sample except of available properties on EDC website*
- *Kings Economic Development Corporation – Loan to Lemoore Business*
 - *EDA - \$1,289,582.71*
 - *Land - \$138,176.29*
 - *USDA - \$772,121.00*
- *Small Business/Entrepreneurship Education Opportunities*

PUBLIC COMMENT ON CLOSED SESSION

There was no Public Comment.

Council adjourned to Closed Session at 5:55 p.m.

CLOSED SESSION

This item has been set aside for the City Council to meet in a closed session to discuss matters pursuant to Government Code Section 54956.9(d)(4). The Mayor will provide an oral report regarding the Closed Session at the beginning of the next regular City Council meeting.

1. Conference with Legal Counsel – Anticipated Litigation
Government Code Section 54956.9
Significant Exposure to Litigation Pursuant to Paragraph (2) or (3) of Subdivision (d)
of Section 54956.9
One Case

ADJOURNMENT

At 6:23 p.m., Council adjourned.

June 4, 2019 Minutes Lemoore City Council Regular City Council Meeting

CALL TO ORDER:

At 7:30 p.m., the meeting was called to order.

ROLL CALL: Mayor: NEAL
Mayor Pro Tem: BILLINGSLEY
Council Members: BROWN, LYONS
Absent: BLAIR

City Staff and contract employees present: City Manager Olson; City Attorney Van Bindsgergen; Public Works Director Rivera; Community Development Director Holwell; Police Chief Smith; Deputy City Clerk Venegas.

REPORT OUT OF CLOSED SESSION

There was no report out.

PUBLIC COMMENT

Amy Ward, Lemoore Chamber of Commerce CEO, stated the Rockin' the Arbor kickoff was great! This is a free summer concert every Friday and everyone is invited.

David and Karen McKinney introduced themselves as the new owners of Grocery Outlet. They will be doing a hiring fair on July 27, 2019 for 15 full-time positions as 35 part-time positions. They will be opening on August 29, 2019.

Caroline Daley said June is Alzheimer's and brain awareness month. This is the month to go purple. Ms. Daley's shirt said "The end of Alzheimer's starts with me."

Tom Reed read a prepared statement with the word of the day being "secret" and provided definitions. Mr. Reed was speaking in regards to the lack of public knowledge of the recent City Council and Tribal Council luncheon.

Dr. Gail Chromes disagreed with Tom Reed's comment as she said the meeting was announced and it was also on the Chamber's webpage.

CEREMONIAL / PRESENTATION – Section 1

There were no Ceremonial / Presentations.

DEPARTMENT AND CITY MANAGER REPORTS – Section 2

2-1 Department & City Manager Reports

Public Works Director Frank Rivera stated Well 15 construction of well piping is complete. Currently performing rig based swabbing, next pump development and lab sampling of well. Well 15 is located by the golf course.

Well 10 smoothing and patching of well casing is complete. Caliper log was done to calibrate shape of casing in order to build a custom liner to be a structural report to existing well. In July expect to go out to bid for the technical aspects of the well.

Community Development Director Judy Howell recently attended ICSC in Las Vegas with three other staff members. There were over 30,000 attendees and over 1,000 vendors. Talked to retailers, restaurants, developers, etc. and marketed properties available in Lemoore. All contract information received has been compiled for ease of access.

Police Chief Smith stated the Annual PAL golf tournament held this past Friday had 27 teams. The Lemoore Volunteer Fire Department cooked lunch for approximately 140 people. Thank you to the sponsors, donors and volunteers. Also, the Golf Course looks amazing and thank you to Tom Ringer and his staff. All monies of the tournament go toward programs for at-risk youth.

City Manager Olson informed all of the Special City Council Meeting tomorrow, June 5th at 5:30pm to discuss the proposed 2019-2010 budget. City Manager Olson also stated Jack in the Box is undergoing renovations.

CONSENT CALENDAR – Section 3

3-1 Approval – Minutes – Regular Meeting – May 21, 2019

3-2 Approval – Minutes – Special Meeting – May 22, 2019

- 3-3 Approval – Revised City Council Meeting Schedule for the remainder of the 2019 Calendar Year and for the 2020 Calendar Year – Resolution 2019-18
- 3-4 Approval – Letter of Commitment for the Kings County Local Hazard Mitigation Plan Update

City Manager Olson pulled Item 3-3 for separate consideration.

Motion by Council Member Brown, seconded by Council Member Lyons, to approve Consent Calendar, excluding Item 3-3.

Ayes: Brown, Lyons, Billingsley, Neal
Absent: Blair

- 3-3 Approval – Revised City Council Meeting Schedule for the remainder of the 2019 Calendar Year and for the 2020 Calendar Year – Resolution 2019-18

Motion by Council Member Brown, seconded by Council Member Billingsley, to approve Consent Calendar Item 3-3 as amended

Ayes: Brown, Billingsley, Lyons, Neal
Absent: Blair

PUBLIC HEARINGS – Section 4

- 4-1 Planned Unit Development No. 2019-01: A request by Woodside Homes for a planned unit development in the existing Brisbane East residential subdivision that would allow a minimum 5-foot side yard setback for two story homes instead of the standard 10-foot minimum side yard setback (former APN 023-020-010). CEQA determination: Categorical Exemption, Class 5 – Ordinance 2019-02

Public Hearing opened at 8:10 p.m.

Tom Reed spoke.

Public Hearing closed at 8:13 p.m.

Motion by Council Member Brown, seconded by Council Member Billingsley, to approve the introduction (first reading) of Ordinance No. 2019-02, approving Planned Unit Development No. 2019-01 per the wording in the ordinance, and pass it to a second reading.

Ayes: Brown, Billingsley, Lyons, Neal
Absent: Blair

NEW BUSINESS – Section 5

There was no New Business.

CITY COUNCIL REPORTS AND REQUESTS – Section 6

- 6-1 City Council Reports / Requests

Council Member Brown attended the San Joaquin Valley Special Meeting on May 29, 2019 as well as the KCAG, KART, and LAFCO meetings last month with nothing to report out. Thank you to Mrs. Day for informing about June being Alzheimer's month. Generations in Lemoore is an adult day care center to assist Alzheimer's caregivers. Thank you to everyone for hard work.

Council Member Lyons attended the Commission on Aging meeting and their Annual Friendship Day on June 7, 2019 from 9-2pm at the Hanford Civic Auditorium. Lunch will be at noon. Apologize for the lack of information regarding last month's Tribal meeting. Thank you to PD for allowing to bbq for the event.

Mayor Pro Tem Billingsley stated the Mosquito Abatement building is almost ready. Thank you to the PAL program for making a big impact for the kids. Happy to see the new owners of Grocery Outlet in attendance.

Mayor Neal thanked the Police, Fire and people for coming out and support. Thank you to the Council for working together as a Council.

ADJOURNMENT

At 8:22 p.m., Council adjourned.

Approved the 18th day of June 2019.

APPROVED:

Edward Neal, Mayor

ATTEST:

Mary J. Venegas, Deputy City Clerk

June 5, 2019 Minutes City Council Special Meeting

CALL TO ORDER:

At 5:30 p.m., the meeting was called to order.

ROLL CALL: Mayor: NEAL
 Mayor Pro Tem: BILLINGSLEY
 Council Members: BROWN, LYONS
 Absent: BLAIR

City Staff and contract employees present: City Manager Olson; Assistant City Manager Speer; City Attorney Lerner; Public Works Director Rivera; Community Development Directory Holwell; Police Chief Smith; Parks and Recreation Director Glick; Deputy City Clerk Venegas; Finance Manager Beyersdorf.

PUBLIC COMMENT

City Attorney Lerner stated Council is aware of the arrest of a Council Member. It is an active investigation and Council is confident in the process. There is no further comment at this time.

NEW BUSINESS – Section 1

1-1 Information Only - Review of Fiscal Year 2019-2020 Draft Proposed Budget

Assistant City Manager/Administrative Services Director Speer provide a power point on the 2019-2020 proposed budget. The power point included the following:

- *FY 2019 Revenue Projections General Fund*
 - *Revenues initially overestimated*
 - *Overall revenue projection in FY 2019 - \$11,762,000*
 - *Projected Expenses in FY 2019 - \$13,444,748*
- *FY 2020 General Fund Reserve Balance*
 - *FY 2018 audited general fund beginning balance - \$9,019,784*
 - *FY 2019 projected general fund reserve contribution - \$1,683,464*
 - *FY 2020 projected general fund beginning fund balance - \$7,336,320*
- *FY 2020 Proposed General Fund*
 - *Proposed revenues - \$11,336,606*
- *Revenue Comparison for FY 2019 to FY 2020*
- *Schedule 2 – Summary of Expenditures*
- *Contributing Factors for Increased Expenditures*
 - *General Fund Risk Management Expense*
 - *Salaries and Benefits*
- *FY 2020 General Fund Reserve Balance*
 - *FY 2020 projected General Fund beginning balance - \$7,336,320*
 - *FY 2020 General Fund operating deficit - \$(3,980,250)*
 - *FY 2020 projected General Fund ending fund balance - \$3,356,070*
- *Enterprise and Special Funds – Fund Balances*
- *Landscape & Lighting Maintenance Districts (LLMD) Fund Balance*

- *Public Facilities Maintenance District (PFMD) – Fund Balance*
- *Schedule 4 – Position Allocation*
- *Summary of Requested Changes in Position Allocation*
 - *Net changes – Increase of 2 positions*
- *Options for Reducing the FY 2020 General Fund Deficit*
 - *Postpone all asset replacement and capital projects*
 - *Postpone all capital projects for FY 2020*
 - *Postpone Public Safety Dispatch project and re-evaluate in FY 2021*
 - *Allow construction of Public Safety Dispatch Center, postpone installation of all owner furnished fixtures, furniture and equipment*
 - *Freeze merit increases for all employees for FY 2020*
 - *Reject addition of new positions in FY 2020*
 - *Consider offering the CalPERS Two-Year Service Credit Option to Miscellaneous Employees*
- *Long-Term Fiscal Solutions*
 - *Increase revenues*
 - *Assess budget impact of the Lemoore Golf Course*
 - *Assess budget impact of the Fleet Department*
 - *Development and Implementation of City programs*

Tom Reed asked the status of staff in the Finance Department and if there will be changes. City Manager Olson stated there will be no changes.

Tom Reed also asked for the balance of the reserves for current year as well as past three and five years.

Kristin Curio is disturbed with the “I” presentation and says need to move forward. Acknowledge the pay raise (for all staff) and take responsibility. Accept mistakes that were made, stop making excuses and move forward.

Consensus was received to allow construction of the Dispatch center but postpone the installation of fixtures.

Consensus was also received to have a study session for the CalPERS Two-Year service credit option to miscellaneous employees.

1-2 Report and Recommendation – Discussion for/and Approval of Contract for Financial Consulting Services with Price Paige and Company for Fiscal Year 2018-2019

Motion by Council Member Brown, seconded by Council Member Billingsley, to approve the agreement with Price Paige and Company for financial consulting services, and authorize the City Manager to execute contract documents.

Ayes: Brown, Billingsley, Lyons, Neal

Absent: Blair

CITY COUNCIL REPORTS AND REQUESTS – Section 2

2-1 City Council Reports / Requests

Council Member Brown thanked City Manager, department heads and staff.

Council Member Lyons said good job on the proposed budget. Budget not a recent problem and like that takings steps to fix.

Mayor Pro Tem Billingsley with problems see solutions. Challenge everyone to come up with solutions. Thanks to Michelle and Linda for preparing the budget.

Mayor Neal thanked all for doing a good job. Suggest make some information, such as TOT, more plain and simple to understand.

ADJOURNMENT

At 7:05 p.m., Council adjourned.

Approved the 18th day of June 2019.

APPROVED:

Edward Neal, Mayor

ATTEST:

Mary J. Venegas, Deputy City Clerk



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Staff Report

Item No: 3-3

To: Lemoore City Council

From: Steve Brandt, AICP, City Planner

Date: June 6, 2019 Meeting Date: June 18, 2019

Subject: Second Reading - Ordinance No. 2019-02 - Planned Unit Development No. 2019-01: A request by Woodside Homes for a planned unit development in the existing Brisbane East residential subdivision that would allow a minimum 5-foot side yard setback for two-story homes instead of the standard 10-foot minimum side yard setback (former APN 023-020-010). CEQA determination: Categorical Exemption, Class 5.

Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input checked="" type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

City staff recommends that City Council conduct the second reading of Ordinance 2019-02 approving Planned Unit Development No. 2019-01; waive the reading of the Ordinance in its entirety and adopt the Ordinance.

Subject/Discussion:

The City Council approved the introduction, and waived the first reading, of Ordinance No. 2019-02 on June 4, 2019, after holding a public hearing.

Woodside Homes is requesting approval of a Planned Unit Development (PUD) for the already approved Tract No. 921, Brisbane East, which has 64 single-family lots. A PUD was not applied for when the subdivision was originally approved. Woodside's PUD request focuses on the required minimum side yard setbacks. The minimum side yard setback is 5 feet for one-story homes and 10 feet for two-story homes. Woodside's two-story homes fit the lots with 10 feet on each side, but only if they do not offer a three-car garage. They are requesting the PUD to allow a minimum 5-foot setbacks for two-story

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homes. This will allow the three-car garage or room on one side for RV storage. Existing lot sizes range from 6,000 square feet to 11,616 square feet with an average size of 8,808 square feet. The applicant has submitted elevations and floor plans for four home plans that will be built on the lots. Each plan has two different elevation types.

The RLD zone has a minimum side setback of 5 feet. However, an additional 5 feet must be added for every additional story to the home. The applicant has proposed modifications to the development standards, which can be obtained through the approval of a Planned Unit Development (LMC, Title 9, Chapter 9, Article B), which requires adoption of an ordinance by the City Council establishing an overlay zone for the Planned Unit Development. The proposed Planned Unit Development would modify those standards to allow for 5-foot side yard setbacks with two-story homes.

Woodside Homes is making the request so that three-car garages may be offered for sale and so that homes can be designed to allow for RV parking on the garage side. Staff is recommending that the wider side yard (when there is one) be placed on the same side as the garage so the homeowners storing RVs can use the garage's driveway to access the side yard.

Some of the homes in the neighborhood have already been sold (they met current setback requirements.) Staff requested, and the applicant provided, the mailing addresses of homeowners who have already purchased homes in the neighborhood. These homeowners were also sent a notice of the public hearing.

Pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15305(a), Minor Alterations in Land Use Limitations, it has been determined that this project is categorically exempt from additional CEQA processes.

Financial Consideration(s):

None

Alternatives or Pros/Cons:

Alternatively, City Council could choose to not adopt the PUD. In this case, the homes would be required to meet the setback minimum standards established in the Zoning Ordinance.

Commission/Board Recommendation:

The Planning Commission held a public hearing at a regular meeting on May 13, 2019. They voted 6-0-1 (abstention by Meade) to recommend approval of the proposed PUD. A copy of the adopted Planning Commission resolution is attached.

Staff Recommendation:

Staff recommends that City Council adopt Ordinance No. 2019-02, approving Planned Unit Development No. 2019-01.

Attachments:

- ☐ Resolution:
- ☒ Ordinance: 2019-02
- ☒ Maps
- ☐ Contract
- ☐ Other

Review:

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☐ City Manger

Date:

06/13/19
06/14/19
06/14/19



Site Location – Aerial Photo
Planned Unit Development No. 2019-01

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ORDINANCE NO. 2019-02

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEMOORE
ADOPTING PLANNED UNIT DEVELOPMENT NO. 2019-01**

THE CITY COUNCIL OF THE CITY OF LEMOORE DOES ORDAIN AS FOLLOWS:

Section 1: Findings.

- a. Woodside Homes has requested approval of a planned unit development (PUD) that would cover the 64 lots in the Brisbane East subdivision located 500 feet north of the East Bush and East D Street Intersection (former APN: 023-020-010).
- b. The Brisbane East subdivision was approved on July 11, 2016, and the home plans for the subdivision were approved on July 10, 2017.
- c. The subdivision is located in the Low Density Residential (RLD) zone. This zone sets minimum building setbacks for dwelling units. In the RLD zone, the minimum interior side yard setback is 5 feet for one-story dwellings and 10 feet for two-story dwellings. The minimum street side setback is 10 feet for one-story dwellings and 15 feet for two-story dwellings.
- d. Modifications to the City's development standards can be obtained through the approval of a PUD, which requires adoption of an ordinance by the City Council establishing an overlay zone for the PUD.
- e. Woodside Homes is seeking the approval of a PUD with different minimum side yard building setbacks for both one-story and two-story homes so that three-car garages may be offered for sale and that homes can be designed to allow for RV parking on the garage side.
- f. The project is categorically exempt from the California Environmental Quality Act (CEQA), pursuant to Section 15305(a), Minor Alterations in Land Use Limitations, because the PUD involves adjustments of setback standards that do not create any new parcels, and there are no applicable exceptions.
- g. The Planning Commission held a duly noticed public hearing at its May 13, 2019, meeting, and recommended approval of the PUD.

Section 2: Planned Unit Development No. 2019-01 is hereby adopted and a PUD Overlay is hereby established over the 64 lots of the Brisbane East subdivision.

Section 3: Title 9, Chapter 9, Article B of the Lemoore Municipal Code is hereby amended as follows:

Table 9-9B-3-1, containing the adopted PUD overlay zones, is hereby amended to add the following zone:

Number: 2019-01

Name: Brisbane East, Tract 921

Average Density per Gross Acre (du/ac): 3.41

Table 9-9B-4-1, containing development standards for PUD overlay zones, is hereby amended to add the following zone:

Number: 2019-01

Name: Brisbane East, Tract 921

Front Setback: As per TABLE 9-5A-4A

Side Setback: 5' and 5' (larger setback on garage side), 10' street side (both one-story and two-story)

Rear Setback: As per TABLE 9-5A-4A

Section 4: If any provision of this ordinance is declared unlawful by a court of competent jurisdiction, the City Council intends that the remaining provisions of this ordinance remain in effect.

Section 5: This ordinance shall take effect thirty (30) days after its adoption.

Section 6: The City Clerk is authorized and directed to cause this ordinance to be codified after its adoption.

Section 7: The City Clerk is further authorized and directed to cause this ordinance, or a summary of this ordinance, to be published once in a newspaper of general circulation published and circulated in the City of Lemoore within fifteen (15) days after its adoption. If a summary of this ordinance is published, then the City Clerk also shall cause a summary of the proposed ordinance to be published and a certified copy of the full text of the proposed ordinance to be posted in the Office of the City Clerk at least five (5) days prior to the Council's meeting at which the ordinance is to be adopted and again after the meeting at which the ordinance is adopted. The City Attorney shall approve the summary.

* * *

The foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Lemoore held on the 4th day of June 2019 and passed and adopted at a regular meeting of the City Council held on the 18th day of June 2019 by the following vote:

AYES:

NOES:

ABSTAINING:

ABSENT:

ATTEST:

APPROVED:

Mary J. Venegas
Deputy City Clerk

Edward Neal
Mayor

RESOLUTION NO. 2019-03

**A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF LEMOORE
RECOMMENDING APPROVAL OF PLANNED UNIT DEVELOPMENT NO. 2019-01
FOR THE BRISBANE EAST SUBDIVISION
LOCATED 500 FEET NORTH OF THE EAST BUSH AND EAST D STREET INTERSECTION
IN THE CITY OF LEMOORE**

At a Regular Meeting of the Planning Commission of the City of Lemoore duly called and held on May 13, 2019, at 7:00 p.m. on said day, it was moved by Commissioner Franklin, seconded by Commissioner Koelwyn, and carried that the following Resolution be adopted:

WHEREAS, the tentative subdivision map for the Brisbane East subdivision, located 500 feet north of the East Bush and East D Street Intersection (Former APN: 023-020-010), was approved on July 11, 2016; and

WHEREAS, the Brisbane East subdivision is in a Low Density Single Family Residential zone, and a planned unit development (PUD) was not applied for when the Brisbane East subdivision was originally approved; and

WHEREAS, after approval, the Brisbane East subdivision was sold by Greg Nunley, the original applicant, to Woodside Homes; and

WHEREAS, the home plans for the Brisbane East subdivision, were approved by the Planning Commission on July 10, 2017, through the approval of Major Site Plan Review No. 2017-07; and

WHEREAS, the RLD zone has a minimum side setback of 5 feet; however, an additional 5 feet must be added for every additional story to the home; and

WHEREAS, modifications to the City's development standards can be obtained through the approval of a PUD, which requires adoption of an ordinance by the City Council establishing an overlay zone for the PUD; and

WHEREAS, Woodside Homes is seeking the approval of a PUD with different minimum building setbacks for both one-story and two-story homes so that three-car garages may be offered for sale and that homes can be designed to allow for RV parking on the garage side; and

WHEREAS, the project is categorically exempt from the California Environmental Quality Act (CEQA), pursuant to Section 15305(a), Minor Alterations in Land Use Limitations, because the PUD involves adjustments of setback standards that do not create any new parcels, and there are no applicable exceptions; and

WHEREAS, the Lemoore Planning Commission held a duly noticed public hearing at its May 13, 2019, meeting.

NOW THEREFORE, BE IT RESOLVED that the Planning Commission of the City of Lemoore hereby makes the following findings regarding the proposed projects:

1. The proposed project is consistent with the objectives of the general plan and complies with applicable zoning regulations, including the proposed overlay zone for the Planned Unit Development, specific plan provisions, and improvement standards adopted by the City.
2. The proposed project is categorically exempt from CEQA pursuant to Section 15305(a), Minor Alterations in Land Use Limitations.

BE IT FURTHER RESOLVED that the Planning Commission of the City of Lemoore recommends approval of Planned Unit Development No. 2019-01, subject to the following conditions:

1. The site shall be developed consistent with the approved tentative map, the applicable development standards found in the Zoning Ordinance and City Municipal Code, and Major Site Plan Review No. 2017-07 comments dated July 10, 2017.
2. The minimum building setbacks for both one-story and two-story homes shall be as follows:
 - front yard – 18 feet, stagger 2 feet per the Zoning Ordinance
 - front yard garage – 20 feet
 - interior side yard – 5 feet
 - street side yard – 10 feet
 - rear yard – 10 feet for one-story, 15 feet for two-story
3. On lots with two interior side yards, the home shall be sited so that the larger side yard is on the same side as the garage.

Passed and adopted at a Regular Meeting of the Planning Commission of the City of Lemoore held on May 13, 2019, by the following votes:

AYES: Franklin, Koelewyn, Boerkamp, Etchegoin, Meade, Rogers, Clement
NOES:
ABSTAINING:
ABSENT:

APPROVED:



Bob Clement, Chairperson

ATTEST:



Kristie Baley, Commission Secretary



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Staff Report

Item No:3-4

To: Lemoore City Council
From: Frank Rivera, Public Works Director
Date: May 23, 2019 Meeting Date: June 18, 2019
Subject: Award Bid – Hanford Armona Road Slurry Project

Strategic Initiative:

<input type="checkbox"/> Safe & Vibrant Community	<input type="checkbox"/> Growing & Dynamic Economy
<input type="checkbox"/> Fiscally Sound Government	<input type="checkbox"/> Operational Excellence
<input checked="" type="checkbox"/> Community & Neighborhood Livability	<input type="checkbox"/> Not Applicable

Proposed Motion:

Award bid and alternative bid to VSS International, Inc. in the amount of \$439,120 for the base bid and \$61,000 for the alternate bid, and authorize the City Manager to execute the contract.

Subject/Discussion:

On May 3, 2019, the City went out to bid to slurry the total pavement width from Lemoore Avenue East to the City Limits and deep patch necessary areas. An alternate bid was also included to slurry the total pavement width from Lemoore Avenue West to Fox Street/Antelope Drive, including asphalt patching, crack filling, and some deep patching.

The total estimated cost for this project was \$421,381. While ten (10) contractors requested bid packets, only one submitted a proposal. Bids were opened Thursday, May 23, 2019 and were as follows:

<u>Company</u>	<u>Base Bid</u>	<u>Alternate Bid #1</u>
VSS International	\$439,120	\$61,000

Staff is recommending the project be awarded to VSS International, Inc. in the total amount of \$500,120 for the base bid and the alternate bid. An additional \$50,000 for

contingency will be added to the project budget upon City Council approval. The project will commence upon contract approval.

Financial Consideration(s):

This project will be funded by fund 034, the Gas Tax Fund, and is included in the proposed budget for FY 2019-2020. If all projects in the proposed budget are completed in FY 2019-2020 the fund balance for fund 034 will be approximately \$555,200.

Alternatives or Pros/Cons:

Pros:

- Ensure Hanford Armona Road, which is a highly traveled road, is maintained.

Cons:

- None noted.

Commission/Board Recommendation:

N/A

Staff Recommendation:

Staff recommends City Council award the bid for the Hanford Armona Road Slurry Seal to VSS International, Inc. in the amount of \$500,120 and authorize the City Manager to sign the contract. Staff also recommends that City Council approve an additional \$50,000 as contingency funds.

Attachments:

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☒ Contract
- ☒ Other

List: Engineer's Recommendation
VSS International, Inc. Bid Documents

Review:

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☐ City Manager

Date:

06/13/19
06/14/19
06/14/19

A G R E E M E N T

THIS AGREEMENT, entered into by and between VSS International Inc., hereinafter referred to as “Contractor”, and the City of Lemoore, hereinafter referred to as “the City;”

WITNESSETH:

WHEREAS, the City Council of said City has awarded a contract in the amount of \$500,120 for performing the work hereinafter mentioned in accordance with the sealed bid of said Contractor.

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

A. SCOPE OF WORK

The Contractor shall perform all the work, and furnish all the labor, materials, equipment, and all utility and transportation services required to complete all of the work of construction and installation of the improvements at the time and in the manner provided in accordance with the Plans, Bid, Special Provisions, Contract Documents, and Specifications for the HANFORD-ARMONA ROAD SLURRY SEAL PROJECT in the City of Lemoore and the County of Kings for the City of Lemoore, the items, quantities, and compensation for which are set forth in the Contractor’s bid therefore on file in the office of the City Manager of said City, and which by reference are made a part of this agreement.

B. COMPONENT PARTS

This Contract shall consist of the following documents, each of which is on file in the office of the City Manager of said City, and all of which are incorporated herein and made a part hereof by reference:

1. This agreement
2. Notice Inviting Sealed Bids
3. Accepted Bid Proposal Form
4. Specifications
5. Performance Bond
6. Labor and Materials Bond
7. Certification of compliance with State Labor Code Section 3700
8. Plans, Profiles, Detailed Drawings, Specifications, Special Provisions, and any Modifications to aforesaid prior to execution of this agreement.

C. TIME OF PERFORMANCE

The Contractor shall begin work within ten (10) consecutive calendar days after execution of the contract by the City and receipt of the *Notice to Proceed* from the City. Time of completion for the work shall be thirty (30) working days from (a) the date of commencement of the work as established in the City's Notice to Proceed, or (b) if no other date is established in a Notice to Proceed from City, the date of Contractor's actual commencement of the Work (including mobilization).

Liquidated damages will accrue and may be assessed as provided in the Contract Documents. Should said work not be completed within the time limit as may be extended as herein provided, damages will be sustained by the City. It is understood and agreed that it is and will be impracticable or extremely difficult to determine the actual amount of damages which the City will sustain in the event of and by reason of such delay, and it is therefore agreed that the Contractor will pay the City the sum of One Thousand (\$1,000) per calendar day for each and every day's delay beyond the time specified as and for liquidated damages, during or as a result of each calendar day by which completion of the project is delayed beyond the completion date; in case the Contractor fails to make such payment, the City may deduct the amount thereof from any money due or that may become due the Contractor under the Contract. Should such money not be sufficient, the City shall have the right to recover the balance from the Contractor or its sureties. The work shall be completed within the times set forth in the Special Provisions. Time is of the essence, and forfeiture due to delay will be assessed the Contractor as provided for in the Supplementary Conditions.

D. PAYMENTS

Payments will be made by the City to the Contractor for said work performed at the times and in the manner provided in the Specifications and at the prices stated in the Contractor's bid.

E. ASSIGNMENT

Contractor offers and agrees that it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under section 4 of the Clayton Act (15 U.S.C., Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the Contract.

F. CHANGES

Changes in this agreement or in the work to be done under this agreement shall be made as provided in the General Conditions.

G. TERMINATION

The City and Contractor may terminate this agreement as provided in the General Conditions.

H. PREVAILING WAGES

The project is a public work, the work shall be performed as a public work and pursuant to the General Conditions.

I. TAXES AND LICENSES

The Contractor agrees to pay all taxes, licenses, and fees levied or assessed by any governmental agency on Contractor incident to the performance of work pursuant to this agreement, and unemployment compensation insurance, social security, or any other taxes upon the wages of Contractor, its employees, agents, and representatives. Contractor agrees to obtain and renew an annual business license from City throughout the term of the agreement and pay the applicable annual business license fee to City in accordance with Lemoore Municipal Code Section 3-1A-1-3.

J. INDEMNIFICATION AND INSURANCE

The Contractor will defend, indemnify and hold harmless the City, its governing board, officers, agents, trustees, employees and others as provided in the General Conditions.

By this statement the Contractor represents that it has secured the payment of Workers' Compensation in compliance with the provisions of the Labor Code of the State of California and during the performance of the work contemplated herein will continue so to comply with said provisions of said Code. The Contractor shall supply the City with certificates of insurance evidencing that Workers' Compensation Insurance is in effect and providing that the City will receive thirty (30) days' notice of cancellation.

Contractor shall provide the insurance set forth in the General Conditions.

K. ATTORNEY'S FEES

If either of the parties to this agreement brings any legal action or seeks arbitration regarding any provision of this agreement, the prevailing party in the litigation or arbitration shall be entitled to recover reasonable attorney's fees from the other party, in addition to any other relief that may be granted. This provision applies to the entire agreement.

L. AMENDMENTS

This agreement, and all corresponding attachments, constitutes the entire agreement between the parties relating to the Work, and supersedes any prior or contemporaneous agreement between the parties, oral or written, including the City's award of the agreement to Contractor, unless such agreement is expressly incorporated herein. The City makes no representations or warranties, express or implied, not specified in the Contract. The agreement is intended as the complete and exclusive statement of the parties' agreement pursuant to California Code of Civil Procedure section 1856. The terms of the agreement shall not be waived, altered, modified, supplemented or amended in any manner whatsoever except by written agreement signed by the parties and approved or ratified by the Governing Board.

M. WRITTEN NOTICE

Written notice shall be deemed to have been duly served if delivered in person to the individual or member of the firm or to an officer of the corporation for whom it was intended, or if delivered at or sent by registered or certified or overnight mail to the last business address known to the person who gives the notice.

N. BINDING EFFECT

Contractor, by execution of this Agreement, acknowledges that Contractor has read this Agreement and the other Contract Documents, understands them, and agrees to be bound by their terms and conditions. The Contract shall inure to the benefit of and shall be binding upon the Contractor and the City and their respective successors and assigns.

This agreement is made and executed in duplicate and either copy shall, for all purposes, be deemed an original.

IN WITNESS WHEREOF, The City of Lemoore has caused these presents to be executed by its officers thereunto duly authorized, and the Contractor has subscribed same.

Dated: _____, 20____

VSS International Inc.

By: _____

(Seal if Corporation)

Dated: _____, 20____

By: _____
City Manager, City of Lemoore

Attest: _____
City Clerk, City of Lemoore



June 5, 2019

Nathan Olson
Public Works Director
City of Lemoore
711 W. Cinnamon Drive
Lemoore, CA 93245

Re: Hanford-Armona Road Slurry Seal Project

Dear Mr. Olson:

Bids for the City's Hanford-Armona Road Slurry Seal Project were opened on May 23, 2019. The single bid received was from VSS International, Inc., for the Base Bid amount of \$439,120, and Additive Alternate amount of \$61,000, making total Base Bid plus Additive Alternate \$500,120. The Engineer's Estimate for Total Base Bid plus Additive Alternate is \$421,381.13.

VSS International, Inc. submitted a bid that was complete and in order. Their license is current, DIR registration is current, and they are currently under contract with the City for the 2019 Slurry Seal Project.

It is recommended, pending sufficient funds, that the City Council award the contract to VSS International, Inc., for the Base Bid plus Additive Alternate amount of \$500,120.00.

Sincerely,

A handwritten signature in blue ink, appearing to read 'JC', with a long horizontal flourish extending to the right.

Jeff Cowart, P.E.
Project Engineer

Enclosures: Bid Proposal Summary

**Hanford-Armona Road Slurry Seal Project
City of Lemoore**

NAME & ADDRESS OF BIDDER				VSS International Inc 3785 Channel Drive West Sacramento, CA 95691		Engineer's Estimate	
Item	Approx Qty	Unit	Description	Unit Price	Total \$	Unit Price	Total \$
BASE BID							
1.	1	L.S.	Mobilization & Demobilization	\$ 1,000.00	\$ 1,000.00	\$ 15,260.00	\$ 15,260.00
2.	1	L.S.	Traffic Control / Pedestrian Control	\$ 38,078.34	\$ 38,078.34	\$ 10,000.00	\$ 10,000.00
3.	1	L.S.	Asphalt Patch / Crack Fill	\$ 29,160.00	\$ 29,160.00	\$ 50,000.00	\$ 50,000.00
4.	36,069	S.Y.	Slurry Seal	\$ 3.94	\$ 142,111.86	\$ 3.75	\$ 135,258.75
5.	5,070	S.F.	Deep Patching	\$ 34.94	\$ 177,145.80	\$ 10.00	\$ 50,700.00
6.	1	L.S.	Lines, Reflectors, Markings	\$ 37,800.00	\$ 37,800.00	\$ 15,000.00	\$ 15,000.00
7.	12	EA.	Signage	\$ 495.00	\$ 5,940.00	\$ 750.00	\$ 9,000.00
8.	8	EA.	Traffic Loop Conductors	\$ 985.50	\$ 7,884.00	\$ 2,500.00	\$ 20,000.00
		10%	Contingencies				\$ 30,521.88
			Total Base Bid Amount		\$ 439,120.00		\$ 335,740.63
ADDITIVE ALTERNATE BID							
9.	1	L.S.	Mobilization & Demobilization	\$ 150.00	\$ 150.00	\$ 3,810.00	\$ 3,810.00
10.	1	L.S.	Traffic Control	\$ 5,278.72	\$ 5,278.72	\$ 10,000.00	\$ 10,000.00
11.	1	L.S.	Asphalt Patch / Crack Fill	\$ 15,120.00	\$ 15,120.00	\$ 17,000.00	\$ 17,000.00
12.	270	S.F.	Deep Patching	\$ 34.94	\$ 9,433.80	\$ 10.00	\$ 2,700.00
13.	10,092	S.Y.	Slurry Seal	\$ 1.19	\$ 12,009.48	\$ 3.75	\$ 37,845.00
14.	1	L.S.	Lines, Reflectors, Markings	\$ 14,850.00	\$ 14,850.00	\$ 5,000.00	\$ 5,000.00
15.	2	EA.	Signage	\$ 2,079.00	\$ 4,158.00	\$ 750.00	\$ 1,500.00
		10%	Contingencies				\$ 7,785.50
			Total Additive Alternate Bid Amount		\$ 61,000.00		\$ 85,640.50
TOTAL BASE BID PLUS ADDITIVE ALTERNATE AMOUNT:							
					\$ 500,120.00		\$ 421,381.13

**BID PROPOSAL TO THE
CITY COUNCIL
CITY OF LEMOORE
KINGS COUNTY, CALIFORNIA
FOR
HANFORD-ARMONA ROAD SLURRY SEAL PROJECT**

BID OF VSS International, Inc. (hereinafter called "Bidder")
organized and existing under the laws of the State of California, doing business as
a Corporation.*

** Insert "a corporation," "a partnership," or "an individual" as applicable.*

TO: The City Council, City of Lemoore
(Hereinafter called "City")

The undersigned, as bidder, declares that he has carefully examined the location of the proposed work, that he has thoroughly examined all the Contract Documents and Plans, and that this bid is made without collusion with any other person, firm, or corporation, and that all laws and ordinances relating to the interest of public officers in the contract have been complied with in every respect; AND he proposes and agrees, if this bid is accepted, that he will contract with the City in the form of contract contained herein to provide all necessary machinery, tools, equipment, and other means of construction, and to furnish all materials and provide superintendence, overhead expenses, and all labor and expenses of whatever nature to construct the work in accordance with the Plans and the detailed Specifications and other contract provisions contained herein or reasonably implied thereby, or as necessary to complete the work in the manner and within the time named herein and according to the requirements and to the reasonable satisfaction of the Engineer, and to indemnify the City against any loss or damage arising from any act of the undersigned as Contractor and that he will take as full payment therefore the sum stated below.

Bidder hereby agrees to commence work under this contract on or before the date specified in the written *Notice to Proceed* from the City, and to fully complete the project within the time allotted in the Special Provisions. Bidder further agrees to forfeit and pay the City for each calendar day of delay in the completion of the project as provided for in the Special Provisions.

The undersigned understands that the quantities given are approximate only, being given as a basis for the comparison of bids, and the City of Lemoore does not, expressly or by implication, warrant that the given quantities of work will be performed but reserves the right to increase or decrease the amounts of any portion of the work, or to omit portions of the work as may deemed necessary or advisable by the Engineer, without claim for damage or loss of anticipated profit. The undersigned understands that payment will be made only on the basis of the actual quantities or work performed.

This Bid Proposal Form consists of the following:

- a. Bid Form showing unit prices and the amount bid for each item of work.
- b. Bidder's List of Subcontractors.
- c. Major Materials Suppliers Information.
- d. Equal Employment Opportunity Certificate.
- e. Public Contract Code Section 10285.1 Statement.
- f. Public Contract Code Section 10162 Statement.
- g. Public Contract Code Section 10232 Statement.
- h. Noncollusion Affidavit.
- i. Drug-free Workplace Certification.
- j. Information required of bidders.
- k. Completed Statement of Licensure.
- l. Certification of compliance of State Labor Code 3700.
- m. Bid security in the amount of ten percent (10%) of the total amount bid in accordance with the stated requirements contained in the General Conditions.
- n. Bid Certification Page.

Bidder's failure to properly complete the entire Bid Proposal Form may result in the bid being considered nonresponsive.

B I D FORM

TO THE CITY OF LEMOORE:

The undersigned declares that he has carefully examined the location of the proposed work, that he has carefully examined the Plans and Specifications and hereby proposes to furnish all materials and do all the work required to complete the said work in accordance with said Plans and Specifications, for the prices as listed below:

HANFORD-ARMONA ROAD SLURRY SEAL PROJECT

BASE BID

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
1.	1	L.S.	*Mobilization / Demobilization including bonds, permits, licenses, fees required to perform the work, complete @ _____ _____ Dollars Per Lump Sum Amount.	<u>1,000</u> /L.S.	<u>1,000.00</u>
2.	1	L.S.	Provide Traffic / Pedestrian Control @ _____ _____ Dollars Per Lump Sum Amount.	<u>38,078.34</u> /L.S.	<u>38,078.34</u>
3.	1	L.S.	Perform asphalt patch and crack fill, complete and in place @ _____ _____ Dollars Per Lump Sum Amount.	<u>29,160.00</u> /L.S.	<u>29,160.00</u>
4.	36,069	S.Y.	Install Slurry Seal, complete and in place @ _____ _____ Dollars per Square Yard.	<u>3.94</u> /S.Y.	<u>142,111.86</u>
5.	5,070	S.F.	Perform Deep Patching, complete and in place @ _____ _____ Dollars per Square Foot.	<u>34.94</u> /S.F.	<u>177,145.80</u>
6.	1	L.S.	Paint Lines, Reflectors, Markings @ _ _____ Dollars Lump Sum Amount.	<u>37,800.00</u> /L.S.	<u>37,800.00</u>
7.	12	EA.	Install signage as shown on plans, complete and in place @ _____ _____ Dollars per each.	<u>495.00</u> /EA.	<u>5,940.00</u>
8.	8	E.A.	Install Traffic Loop Conductors as shown on plans, complete and in place @ _____ _____ Dollars Per each.	<u>985.60</u> /EA.	<u>7,884.00</u>
BASE BID AMOUNT				<u>\$ 439,120.00</u>	

Amount of Base Bid is Four hundred thirty-nine thousand
one hundred twenty Dollars and zero Cents.

In the event of discrepancy between words and figures, the words shall prevail. In case of discrepancy between unit prices and totals, the unit price shall prevail.

***Mobilization Lump Sum Item No. 1 shall not exceed 5% of total Base Bid.**

ADDITIVE ALTERNATE BID

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
9.	1	L.S.	*Mobilization / Demobilization including bonds, permits, licenses, fees required to perform the work, complete @ <u>one hundred twenty</u> _____ Dollars Per Lump Sum Amount.	<u>150.00</u> /L.S.	<u>150.00</u>
10.	1	L.S.	Provide Traffic / Pedestrian Control @ <u>Five thousand two hundred seventy-eight and seventy-two cents</u> _____ Dollars Per Lump Sum Amount.	<u>5,278.72</u> /L.S.	<u>5,278.72</u>
11.	1	L.S.	Perform asphalt patch and crack fill, complete and in place @ <u>Fifteen thousand one hundred twenty</u> _____ Dollars Per Lump Sum Amount.	<u>15,120.00</u> /L.S.	<u>15,120.00</u>
12.	270	S.F.	Perform Deep Patching, complete and in place @ <u>Thirty-four dollars ninety-four cents</u> _____ Dollars per Square Foot.	<u>34.94</u> /S.F.	<u>9,433.80</u>
13.	10,092	S.Y.	Install Slurry Seal, complete and in place @ <u>One dollar and nineteen cents</u> _____ Dollars per Square Yard.	<u>1.19</u> /S.Y.	<u>12,009.48</u>
14.	1	L.S.	Paint Lines, Reflectors, Markings @ _____ _____ Dollars Lump Sum Amount.	<u>14,850.00</u> /L.S.	<u>14,850.00</u>
15.	2	EA.	Install signage as shown on plans, complete and in place @ _____ _____ Dollars per each.	<u>2,079.00</u> /EA.	<u>4,158.00</u>
ADDITIVE ALTERNATE AMOUNT				\$ <u>61,000.00</u>	

Additive Alternate Bid is Sixty-one thousand
_____ Dollars and zero Cents.

In the event of discrepancy between words and figures, the words shall prevail. In case of discrepancy between unit prices and totals, the unit price shall prevail.

***Mobilization Lump Sum Item No. 9 shall not exceed 5% of total Additive Alternate.**

Total BASE BID AND ADDITIVE ALTERNATE AMOUNT is Five hundred thousand
one hundred twenty Dollars and zero Cents.

If written notice of the Award of Contract is mailed, faxed, or delivered to the undersigned at any time before this bid is withdrawn, the undersigned shall, within ten (10) days after the date of such mailing, faxing, or delivering of such notice, execute and deliver an agreement in the form of agreement present in these Contract Documents and give Performance and Payment Bonds in accordance with the specifications and bid as accepted.

The undersigned hereby designates as the office to which such Notice of Award of Contract may be mailed, faxed, or delivered:

3785 Channel Dr. West Sacramento, CA 95691

Bidder's Public Liability and Property Damage Insurance is placed with:

Andreini & Company, 220 W. Twentieth Ave, San Mateo, CA 94403

Bidder's Workers' Compensation Insurance is placed with:

VSS International, Inc. is self insured

A bidder shall not submit a bid unless the bidder's California contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code section 7028.15 shall be considered nonresponsive and shall be rejected.

NOTE: Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. The name of the person signing shall also be typed or printed below the signature. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares under penalty of perjury under the laws of the State of California that the representations made in this bid are true and correct.

Print or Type Name : Jeff Roberts

Title: Senior Vice President

Name of Company as Licensed: VSS International, Inc. incorporated in California

Business Address: 3785 Channel Dr. West Sacramento, CA 95691

Telephone Number: 916-373-1500

California Contractor License No.: 293727

Class and Expiration Date: A, B, C-12; 3/31/21

State of Incorporation, if Applicable: California

(✓) Evidence of authority to bind corporation is attached.

Dated: May 23, 2019
~~May 23~~

Signed: [Signature]
Jeff Roberts, Senior Vice President




www.slurry.com

March 08, 2019

To Whom It May Concern:

I, Molly Travis, duly-elected Secretary of VSS International, Inc.,
state that the following resolution is a true and exact copy of that
resolution adopted by the Board of Directors of VSS International, Inc.,
May 23, 2017.


.....
"NOW, THEREFORE, be it resolved that Jeff Roberts as duly elected
Senior Vice President, be authorized to sign any and all bids and/or contracts,
and/or legal documents for VSS International, Inc., a California Corporation, and
that his signature shall be binding on the corporation."
.....


Molly Travis - Secretary
VSS International, Inc.
A California Corporation
3785 Channel Drive
West Sacramento, CA 95691

VSS INTERNATIONAL, INC.
3785 CHANNEL DRIVE • WEST SACRAMENTO, CA 95691, USA
PHONE (916) 373-1500 • FAX NO. (916) 373-1438
CONTRACTOR'S LICENSE NO. CA 293727A • AZ 285579A • ID 13304-AAA-4(47)
NV 0014802A • OR 65821 • WA VSSINII875JW
PAVEMENT MAINTENANCE SPECIALISTS

BIDDER'S LIST OF SUBCONTRACTORS

Pursuant to the provisions of Section 4100 to 4113 inclusive, of the Government Code of the State of California, every bidder shall set forth the name and location of the place of business of each subcontractor who will perform work or labor in or about the construction of the work or improvement in an amount in excess of one-half (1/2) of one percent (1%) of the Bidder's total bid. If the Bidder fails to specify a subcontractor for any portion of the work in excess of one half (1/2) of one percent (1%) of the Bidder's total bid, he agrees to perform that portion himself. The following is the required list of subcontractors:

<u>Type of Work</u>	<u>Name, Address and Phone Number of Subcontractors</u>	<u>Contractor's License No. / DIR Registration</u>
AC Paving	Hardy and Harper, Inc. 1312 E. Warner Ave., Santa Ana, CA 92705 Phone: 714-444-1851	LIC: 215952 DIR: 1000000076
Striping	Safety Striping Service, Inc. 6868 Avenue 305, Goshen, CA 93227 Phone: 559-651-1022	LIC: 308669 DIR: 1000001574
Loops	Loop Electric, Inc. 7040 Downing Av, Bakersfield, CA 93308 661-588-0577	Lic: 496032 DIR: 1000002630
Crack Fill	MD Rubberized Crackfill, LLC 32 Rancho Circle, Lake Forest, CA 92630 Phone: 714-656-7131	LIC: 986686 DIR: 1000006438
5/23/19 Date	 (Contractor's Signature) Jeff Roberts, Senior Vice President	

(ATTACH ADDITIONAL SHEETS IF NECESSARY)

Note: The Bidder's List of Subcontractors is part of the Bid Proposal Form. Signing the Bid Certification Page shall also constitute signature of this form.

MAJOR MATERIAL SUPPLIERS INFORMATION

The bidder shall indicate opposite each item of material listed below the name of the manufacturer or supplier of the material proposed to be furnished under the bid. Failure to comply with this requirement may render the bid informal and may cause its rejection.

	Equipment/Material	Manufacturer or Supplier
1.	Asphalt Concrete	Porterville Asphalt
2.	Class 2 Aggregate Base	Porterville Asphalt
3.	Slurry Seal	VSS Emultech (Emulsion), Porterville Asphalt (Aggregate)
4.	Striping	Ennis Flint
5.	Signage	KRC Safety

Awarding a contract under this bid will not imply approval by the City of manufacturers or suppliers listed by the bidder. No substitution will be permitted after award of contract unless equipment or material of the listed manufacturer or supplier cannot meet the specifications.

Note: The Major Material Suppliers Information is part of the Bid Proposal Form. Signing the Bid Certification Page shall also constitute signature of this form.

*(THE BIDDER'S EXECUTION ON THE SIGNATURE PORTION OF THIS BID
SHALL ALSO CONSTITUTE AN ENDORSEMENT AND EXECUTION OF
THOSE CERTIFICATIONS WHICH ARE A PART OF THIS BID)*

EQUAL EMPLOYMENT OPPORTUNITY CERTIFICATION

The bidder VSS International, Inc., proposed subcontractor _____, hereby certifies that he has X, has not _____, participated in a previous contract or subcontract subject to the equal opportunity clauses, as required by Executive Orders 10925, 11114, or 11246, and that, where required, he has filed with the Joint Reporting Committee, the Director of the Office of Federal Contract Compliance, a Federal Government contracting or administering agency, or the former President's Committee on Equal Employment Opportunity, all reports due under the applicable filing requirements.

Note: The above certification is required by the Equal Employment Opportunity Regulations of the Secretary of Labor (41 CFR 60-1.7(b) (1)), and must be submitted by bidders and proposed subcontractors only in connection with contracts and subcontracts which are subject to the equal opportunity clause. Contracts and subcontracts which are exempt from the equal opportunity clause are set forth in 41 CFR 60-1.5. (Generally only contracts or subcontracts of \$10,000 or under are exempt.)

Currently, Standard Form 100 (EEO-1) is the only report required by the Executive Orders or their implementing regulations.

Proposed prime contractors and subcontractors who have participated in a previous contract or subcontract subject to the Executive Orders and have not filed the required reports should note that 41 CFR 60-1.7(b) (1) prevents the award of contracts and subcontracts unless such contractor submits a report covering the delinquent period or such other period specified by the Federal Highway Administration or by the Director, Office of Federal Contract Compliance, U.S. Department of Labor.

PUBLIC CONTRACT CODE

Public Contract Code Section 10285.1 Statement

In conformance with Public Contract Code Section 10285.1 (Chapter 376, Stats. 1985), the bidder hereby declares under penalty of perjury under the laws of the State of California that the bidder has , has not X been convicted within the preceding three years of any offenses referred to in that section, including any charge of fraud, bribery, collusion, conspiracy, or any other act in violation of any state or Federal antitrust law in connection with the bidding upon, award of, or performance of, any public works contract, as defined in Public Contract Code Section 1101, with any public entity, as defined in Public Contract Code Section 1100, including the Regents of the University of California or the Trustees of the California State University. The term "bidder" is understood to include any partner, member, officer, director, responsible managing officer, or responsible managing employee thereof, as referred to in Section 10285.1.

Note: The bidder must place a checkmark after "has" or "has not" in one of the blank spaces provided. The above Statement is part of the Bid Proposal Form. Signing the Bid Certification Page shall also constitute signature of this Statement.

Public Contract Code Section 10162 Questionnaire

In conformance with Public Contract Code Section 10162, the Bidder shall complete, under penalty of perjury, the following questionnaire:

Has the bidder, any officer of the bidder, or any employee of the bidder who has a proprietary interest in the bidder, ever been disqualified, removed, or otherwise prevented from bidding on, or completing a federal, state, or local government project because of a violation of law or a safety regulation?

Yes No X

If the answer is yes, explain the circumstances in the following space.

Note: The above Statement is part of the Bid Proposal Form. Signing the Bid Certification Page shall also constitute signature of this Statement.

Public Contract Code 10232 Statement

In conformance with Public Contract Code Section 10232, the Contractor, hereby states under penalty of perjury, that no more than one final unappealable finding of contempt of court by a federal court has been issued against the Contractor within the immediately preceding two-year period because of the Contractor's failure to comply with an order of a federal court which orders the Contractor to comply with an order of the National Labor Relations Board.

Note: The above Statement is part of the Bid Proposal Form. Signing the Bid Certification Page shall also constitute signature of this Statement.
Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

NONCOLLUSION AFFIDAVIT

(Title 23 United States Code Section 112 and
Public Contract Code Section 7106)

To the CITY of LEMOORE

In conformance with Title 23 United States Code Section 112 and Public Contract Code 7106 the bidder declares as follows:

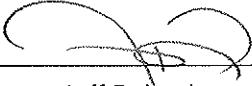
Senior Vice President of VSS International, Inc.
I am the _____ of _____, the party making the foregoing bid.

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on [date], at [city], [state].

5/23/19 West Sacramento, CA



Name (Print) Jeff Roberts

Title: Senior Vice President

DRUG-FREE WORKPLACE CERTIFICATION

This Drug-Free Workplace Certification is required pursuant to Government Code Sections 8350 *et seq.*, the Drug-Free Workplace Act of 1990. The Drug-Free Workplace Act of 1990 requires that every person or organization awarded a contract or grant for the procurement of any property or services from any State agency must certify that it will provide a drug-free workplace by doing certain specified acts. In addition, the Act provides that each contract awarded by a State agency may be subject to suspension of payments or termination of the contract, or both, and the contractor may be subject to debarment from future contracting if the state agency determines that specified acts have occurred.

Pursuant to Government Code Section 8355, every person or organization awarded a contract or grant from a State agency shall certify that it will provide a drug-free workplace by doing all of the following:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in the person's or organization's workplace and specifying actions which will be taken against employees for violations of the prohibition;

(b) Establishing a drug-free awareness program to inform employees about all of the following:

- (1) The dangers of drug abuse in the workplace;
- (2) The person's or organization's policy of maintaining a drug-free workplace;
- (3) The availability of drug counseling, rehabilitation and employee-assistance programs;
- (4) The penalties that may be imposed upon employees for drug abuse Violations;

(c) Requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by subdivision (a) and that, as a condition of employment on the contract or grant, the employee agrees to abide by the terms of the statement.

I, the undersigned, agree to fulfill the terms and requirements of Government Code Section 8355 listed above and will publish a statement notifying employees concerning (a) the prohibition of controlled substance at the workplace, (b) establishing a drug-free awareness program, and (c) requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by Section 8355(a) and requiring that the employee agree to abide by the terms of that statement.

I also understand that if the City determines that I have either (a) made a false certification herein, or (b) violated this certification by failing to carry out the requirements of Section 8355, that the contract or grant awarded herein is subject to suspension of payments, termination, or both. I further understand that should I violate the terms of the Drug-Free Workplace Act of 1990, I may be subject to debarment in accordance with the requirements of Section 8350 *et seq.*

I acknowledge that I am aware of the provisions of Government Code Section 8350 *et seq.* and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

VSS International, Inc.

Name of Contractor

Signature

Jeff Roberts, Senior Vice President

5/23/19

Print Name

Date

INFORMATION REQUIRED OF BIDDER

The bidder shall furnish the following information. Failure to comply with this requirement may render the Bid non-responsive and may cause its rejection. Additional sheets shall be attached as required.

(1) Number of years as a contractor in construction work of this type: 45 Years

(2) Names and titles of all officers of contractor's firm:

Jeffrey R. Reed, President

Jeff Roberts, Senior Vice President

Molly Travis, Secretary

Jordan X. Reed, Treasurer

(3) Name of person who inspected site of proposed work for your firm: Aziz Ahmad

Date of Inspection: 5/17/19

(4) Name, address, and telephone number of surety company and agent who will provide the required bonds on this contract: Andreini & Company, 2010 Crow Canyon Place Ste 320, San Ramon, CA 94583

925-884-2287

(5) ATTACH TO THIS BID the experience resume of the person who will be designated chief construction superintendent.

(6) List five projects completed as of recent date involving work of similar type and complexity:

Project: See Attached Contractor Experience and Qualifications

Contract Price: _____

Name, address and telephone number of owner: _____

Name and telephone number of Contact Person: _____

Project: _____

Contract Price: _____

Name, address and telephone number of owner: _____

Name and telephone number of Contact Person: _____

Project: _____

Contract Price: _____

Name, address and telephone number of owner: _____

Name and telephone number of Contact Person: _____

Project: _____

Contract Price: _____

Name, address and telephone number of owner: _____

Name and telephone number of Contact Person: _____

Project: _____

Contract Price: _____

Name, address and telephone number of owner: _____

Name and telephone number of Contact Person: _____

Note: The above information is part of the Bid Proposal Form. Signing the Bid Certification Page shall also constitute signature of this Statement.

STATEMENT OF LICENSURE

UNDER PENALTY OF PERJURY, I swear that the license or certificate of licensure (a copy of which is attached hereto) is mine, is current and valid, and is in a classification appropriate to the work to be undertaken.

VSS International, Inc.

Licensee


293727; 3/31/21

Contractor's License Number and Expiration Date

A, B, C-12

License Classification

Signed:


Jeff Roberts, Senior Vice President

If the bidder possesses a current City of Lemoore Business License at Bid Day, the bidder certifies its number is _____, dated _____.

Will obtain upon award.



CONTRACTORS STATE LICENSE BOARD



Contractor's License Detail for License # 293727

DISCLAIMER: A license status check provides information taken from the CSLB license database. Before relying on this information, you should be aware of the following limitations.

CSLB complaint disclosure is restricted by law (B&P 7124.8) if this entity is subject to public complaint disclosure, a link for complaint disclosure will appear below. Click on the link or button to obtain complaint and/or legal action information.
Per B&P 7071.17, only construction related civil judgments reported to the CSLB are disclosed.
Arbitrations are not listed unless the contractor fails to comply with the terms of the arbitration.
Due to workload, there may be relevant information that has not yet been entered onto the Board's license database.

Data current as of 2/20/2019 3:42:21 PM

Business Information

VSS INTERNATIONAL INC
PO BOX 981330
WEST SACRAMENTO, CA 95798
Business Phone Number: (916) 373-1500

Entity Corporation
Issue Date 05/09/1974
Expire Date 03/31/2021

License Status

This license is current and active.

All information below should be reviewed.

Classifications

A - GENERAL ENGINEERING CONTRACTOR
B - GENERAL BUILDING CONTRACTOR
C12 - EARTHWORK AND PAVING

Bonding Information

Contractor's Bond

This license filed a Contractor's Bond with WESTERN SURETY COMPANY.

Bond Number: 929111068

Bond Amount: \$15,000

Effective Date: 01/01/2016

Contractor's Bond History

Bond of Qualifying Individual

The qualifying individual JEFFREY RANDOLPH REED certified that he/she owns 10 percent or more of the voting stock/membership interest of this company; therefore, the Bond of Qualifying Individual is not required.

Effective Date: 05/07/2002

BQI's Bond History

Workers' Compensation

This license has workers compensation insurance with the DEPARTMENT OF INDUSTRIAL RELATIONS

Policy Number: 2106C

Effective Date: 08/01/1998

Expire Date: None

Other

Personnel listed on this license (current or disassociated) are listed on other licenses.



CONTRACTORS
STATE LICENSE BOARD
ACTIVE LICENSE



License Number **293727**

Entity **CORP**

Business Name **VSS INTERNATIONAL INC**

Classifications **A B C12**

Expiration Date **03/31/2021**

www.csib.ca.gov



**CERTIFICATION OF COMPLIANCE WITH
STATE LABOR CODE SECTION 3700**

In compliance with State Labor Code Section 1861:

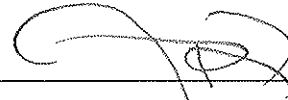
I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

Dated: May 23, 2019

VSS International, Inc.

Contractor

By:



Jeff Roberts, Senior Vice President

(Seal if Corporation)

BID CERTIFICATION PAGE

Accompanying this bid is Bidder's Bond
(NOTICE: INSERT THE WORDS "CASH(\$ _____)," "CASHIER'S CHECK,"
"CERTIFIED CHECK," OR "BIDDER'S BOND," AS THE CASE MAY BE.)

in amount equal to at least ten percent of the total of the bid.

The names of all persons interested in the foregoing bid as principals are as follows:

IMPORTANT NOTICE: If bidder or other interested person is a corporation, state legal name of corporation, also names of the president, secretary, treasurer, and manager thereof; if a copartnership, state true name of firm, also names of all individual copartners composing firm; if bidder or other interested person is an individual, state first and last names in full.

President: Jeffrey R. Reed
Secretary: Molly Travis
Treasurer: Jordan X. Reed
Manager: Matt Ferjusun

Licensed in conformance with an act providing for the registration of Contractors,

License No. 293727 Classification(s) A, B, C-12

ADDENDA

This Bid is submitted with respect to the changes to the contract included in addenda number/s

1

(Fill in addenda numbers if addenda have been received and insert, in this Bid, any Engineer's Estimate sheets that were received as part of the addenda.)

By my signature on this bid I certify, under penalty of perjury under the laws of the State of California, that the foregoing questionnaire and statements of Public Contract Code Sections 10162, 10232 and 10285.1 are true and correct and that the bidder has complied with the requirements of Section 8103 of the Fair Employment and Housing Commission Regulations (Chapter 5, Title 2 of the California Administrative Code). By my signature on this bid I further certify, under penalty of perjury under the laws of the State of California and the United States of America, that the Noncollusion Affidavit required by Title 23 United States Code, Section 112 and Public Contract Code Section 7106; and the Title 49 Code of Federal Regulations, Part 29 Debarment and Suspension Certification are true and correct.

Date: 5/23/19



Jeff Roberts, Senior Vice President
Signature and Title of Bidder

Business Address 3785 Channel Dr. West Sacramento, CA 95691

Place of Business 3785 Channel Dr. West Sacramento, CA 95691

Place of Residence 3785 Channel Dr. West Sacramento, CA 95691

Jon James

Operations Manager

EXPERIENCE

Valley Slurry Seal Company / VSS International, Inc. – West Sacramento CA Oct 1985 - Present

Responsibilities include, but are not limited to, supervision of all Project Managers, including Superintendents and specialized work crews, manage production quota, ensure safety and quality on an ongoing basis, and overseeing the training of subordinates. Ensure projects are completed on time and under budget while maintaining integrity of all projects.

ESSENTIAL DUTIES AND RESPONSIBILITIES AS OPERATIONS MANAGER include the following:
(Actual Scope of responsibility will often exceed this general outline)

- Supervision of Project Managers, including all field personnel for every active jobsite
- Interact with management to keep them apprised of project status
- Directs and manages projects for completeness and accuracy
- Responsible for scheduling and monitoring to assure project specifications
- Verifies quantities and hours with Project Managers and Superintendents to determine accuracy of daily movement of project
- Monitor safety meetings, run reports, and verify timecard accuracy
- Oversees job packets for accuracy and completeness
- Oversees equipment scheduling for startup of all projects, including ongoing job maintenance
- Continuously researches potential projects
- Interact with Project Managers and Superintendents to be apprised of projects daily status
- Have thorough knowledge of all paperwork requirements and office procedures relative to project and the capability to perform
- Oversees field operations and superintendent of project
- Responsible for training, performance, inspecting, budgeting, coaching and/or counseling, to complete projects under budget when possible
- Ability to operate loader, shuttle trucks, sweepers, sand trucks, rollers, and conduct Traffic Control, including driving equipment to and from project, if necessary



PAVEMENT SPECIALISTS

CONTRACTOR EXPERIENCE AND QUALIFICATIONS



2018-2019



VSS International, Inc. | About Us

VSS International, Inc. is the premier pavement preservation and maintenance contractor in the western United States. Specializing in chip seals (asphalt rubber and conventional), cape seals, multi-layers, slurry seal and micro surfacing preservation technologies. VSSI is a merger of three Basic Resource's entities: International Surfacing Systems, Valley Slurry Seal, Inc., and VSS Emultech. Their first pavement preservation operation dates back to 1951 for slurry seal and in the 1980's for asphalt rubber chip seal.

VSSI currently operates in Arizona, California, Oregon, Washington, Nevada, Idaho, New Mexico, and Texas. Apart from operating within the western U.S., VSSI has performed pavement preservation related projects throughout the world.

The company owns and operates three asphalt emulsion plants in California. These plants produce a broad range of emulsions for the highway industry, including sophisticated polymer and rubber modified materials for specialty applications. VSSI also manufactures the very best in asphalt rubber blending technologies, slurry/micro surfacing machines and emulsion mills. Our MacroPaver, MiniMac machines and Emultech mills can be found in service worldwide.

VSS International, Inc. offers a range of non-construction services including technical advice on all aspects of asphalt technology, from refining and product design to manufacture and application. They also offer agreements utilizing VSS technology in polymer and rubber modified asphalts, multi-grades, slurry and micro surfacing systems and equipment, chip sealing emulsions, emulsion manufacturing, and production mill packages.

VSSI belongs to the Basic Resources family of companies, and thereby has access to additional capabilities such as asphalt plants, concrete plants, and aggregate quarries belonging to sister companies. In addition, these sister companies provide expertise, subcontracting resources, and other opportunities to VSSI.

VSSI's broad range of capabilities and products allows them to maintain pavement for their clients with the best, most cost effective procedures. It is their firm belief that the best way to grow their business is to provide the best possible products and customer service, thereby encouraging their clients to not only continue maintaining their valuable pavement infrastructure but also recommend pavement maintenance to additional clients.

VSS INTERNATIONAL, INC.

P.O. BOX 981330 • WEST SACRAMENTO, CA 95798, USA

PHONE (916) 373-1500 • FAX NO. (916) 373-1438

CONTRACTOR'S LICENSE NO. CA 293727A • AZ 285579A • ID 13304-AAA-4(47)

NV 0014802A • OR 65821 • WA VSSINII875JW

PAVEMENT MAINTENANCE SPECIALISTS

VSS International, Inc.

Resume of Personnel

Name	Title	Years of Construction Experience
Jeffrey Reed	President (OFFICER)	44 Years
Jeff Roberts	Vice President/General Mgr. (OFFICER)	30 Years
Jordan Reed	Treasurer (OFFICER)	12 Years
Diane Minor	Secretary (OFFICER)	27 Years
Jon James	Operations Manager	39 Years
Richard Cross	Estimating and Development Manager	24 Years
Will Cross	Chief of Estimating	10 Years
Matt Ferguson	Construction Manager	13 Years
Greg Erks	Sr. Project Manager	39 Years
Michael Koenig	Sr. Project Manager	24 Years
Michael Harrison	Project Manager	18 Years
Parrish Bowes	Project Manager	25 Years
Guy Crowe	Superintendent	33 Years
Roman Benedyuk	Safety & Compliance Manager	6 Years



VSS INTERNATIONAL, INC.

COMPLETED PROJECTS

OWNER / AGENCY/ CUSTOMER	PROJECT TITLE	DESCRIPTION OF BIDDER'S WORK	Date of Completion	Original Contract Amount	CONTACT
Stanislaus County Fairgrounds 500 North Broadway Turlock, CA 95380	Sealing Stanislaus County Fair Grounds	190,220 SF Microsurfacing Type II over Type III (Polymer Modified)	June 2014	\$96,768	Chris Borovansky (209) 668-1333 cpboro@slancofair.com
City of Aliso Viejo 12 Journey, Suite 100 Aliso Viejo, CA 92656	Fy 2012-13 Slurry Seal And Rehabilitation	2,079 ELT Type II Slurry Seal (Polymer Modified)	March 2014	\$575,949	Marc Fernandez (949) 425-2530 mfernandez@cityofaliso Viejo.com
City of Pleasanton 200 Old Bernal Avenue Pleasanton, CA 94566	Annual Slurry Sealing Of Various City Streets Project No. 125004	1,157,415 SF Type II Slurry Seal (Polymer Modified)	March 2014	\$203,560	Lorenzo King (925) 931-5650 lking@cityofpleasantonca.gov
City of Antioch 200 H Street Antioch, CA 94531	Pavement Maintenance Rubberized Cape	82,545 SY Rubberized Cape Seal (Polymer Modified Slurry Seal)	March 2014	\$469,495	Mike Bechthold (925) 779-6953 mbechthold@cl.antiocch.ca.us
Town of Portola Valley 1780 Higgins Canyon Road Half Moon Bay, CA 94019	2012-2013 Street Surfacing Sub to Half Moon Bay Grading & Paving	30,691 SY Slurry Seal (Polymer Modified) 18,280 SY Cape Seal	May 2014	\$120,985	Howard Young (650) 851-1700 x 214 hyoung@portolavalley.net
City of Fremont 39550 Liberty Street Fremont, CA 94537	2013 Cape And Slurry Seal Project No. 8195-G (PWC)	338,366 SY Asphalt-Rubber Cape (Polymer Modified Micro)	May 2014	\$3,431,338	Craig Covert (510) 494-4785 ccovert@fremont.gov
Placer County 3091 County Center Drive # 220 Auburn, CA 95603	Roadway Surface Treatment, Summer 2013 Contract No. 1133	7,107 Tons Type II Microsurfacing 372,160 SY Asphalt Binder Chip Seal (Polymer Modified)	June 2014	\$2,014,877	Kevin Taber (530) 889-7585 KTaber@placer.ca.gov
County of Santa Barbara 123 East Anapamu Street Santa Barbara, CA 93101	Refugio Bike Lanes	30,000 SF Type I Slurry Seal (Polymer Modified)	June 2014	\$24,966	Cliff Replogle (805) 739-8776 Crepllog@cosbpw.net
City of Mesa Sub to Talis Corporation 2342 S. McClintock Drive Tempe, AZ 85282	F.A.S.T. (Project) E Pecos & S Mountain Rd Owner Job No. 13-041, Talis Project No 13041-01S	57,980 SY PMAR Chip Seal	June 2014	\$224,783	Chuck Watson (480) 557-6100 cwatson@talis.us
City of Arcata 736 F Street Arcata, CA 95521	2013 Streets Resurfacing Project	223,288 SY Microsurfacing (Polymer Modified)	July 2014	\$575,095	Terry Barney (707) 825-2174 tbarney@cityofarcata.org
City of Pico Rivera 6615 Passons Pico Rivera, CA 90660	Residential Resurfacing Program, Phase "E" - Cape Seal	356 ELT Type II Slurry Seal (Polymer Modified) 42,523 SY Asphalt Rubber Chip	September 2014	\$506,169	Enrique Chavez (562) 801-4415 EChavez@pico-rivera.org
City of Martinez 525 Henrietta Street Martinez, California 94553	Arnold Dr & Gilfix Dr Double Fiber Microsurfacing (Polymer Modified) Pavement Maintenance Project	190,220 SF Microsurfacing Type II over Type III (Polymer Modified)	October 2014	\$87,675	Joe Enke (925) 372-3524 jenke@cityofmartinez.org
Gary Merlino Construction 9125 10th Ave S Seattle, WA 98108	City of Seattle 2013 AAC-TIB No. 105Th Street & No. Northgate Way	191,298 SY Microsurfacing Type II (Polymer Modified)	July 2014	\$183,128	Brian Gabelein (206) 762-9125 BrianG@gmccinc.com
Maricopa County Department of Transportation 320 W. Lincoln Street Phoenix, AZ 85003	Rubberized Bituminous Surface Treatment Project FY13, Contract No. 2013-003, C-64-13-105-5-00	785,742 SY Conventional Chip 1,762 Ton Rubber Asphalt Binder	May 2014	\$1,870,618	Leon Adair (602) 506-4684 LeonAdair@mail.maricopa.gov
City of Fremont 39550 Liberty Street Fremont, CA 94537	2014 Cape, Slurry and Crack Seal Project Project No. 8195H (PWC)	691,839 SY Slurry Seal (Polymer Modified) 133,000 LBS Crack Seal 652,141 SY Asphalt Rubber Chip Seal	May 2015	\$5,372,580	Ted Gnette (510) 494-4721 tgnette@fremont.gov
Town of Queen Creek 22358 S. Ellsworth Rd Queen Creek, AZ 85242	Queen Creek Micro Surfacing	Type II Microsurfacing	July 2015	\$183,107	Jan Martin (480) 747-0583 jan.martin@queencreek.org
City of Vacaville 650 Merchant Street Vacaville, CA 95688	2014 Slurry Seal Project	734,214 SY Slurry Seal (Polymer Modified) 145,448 LF Crack Seal	July 2015	\$1,307,904	Dan Sutton (707) 449-5195 dan.sutton@cityofvacaville.com
City of Phoenix 200 W. Washington St. 5th Floor Phoenix, AZ 85003	Phoenix 2015 JOC Crack Seal Project	663,205 LF Crack Seal 49,995 SQFT Fog Seal 28,575 SQFT Seal Coat	36 Month Contract	\$9,000,000	Ruben Martinez 602-495-2048
City of Fremont 39550 Liberty Street Fremont, CA 94537	Fremont 2015 Cape & Slurry Seal	391,583 SY Asphalt Rubber Cape Seal 665,303 SY Slurry Seal (Polymer Modified)	August 2015	\$4,044,000	Edward Nakayama (510) 494-4700 Enakayama@fremont.gov
City of Roseburg 900 SE Douglas Ave Roseburg OR 97470	Slurry Seals 2015	57,218 SY Type II Slurry Seal	September 2015	\$108,500	Rick Castle (541) 492-6730 rcastle@cityofroseburg.org
City of Sutherlin 126 E Central Ave Sutherlin OR 97479	Slurry Seal FY 15-16	16,899 SY Type II Slurry Seal 3000 Ft Slurry Seal Crack Sealing	September 2015	\$36,575	Adam Heberly (541) 391-4813 heberlyengineering@gmail.com
City of Springfield 225 Fifth St Springfield OR 97477	FY 2016 Slurry Seal	68,310 SY Type II Slurry Seal	August 2015	\$134,231	Terri White (541) 726-3628 twhite@springfield-or.gov

OWNER / AGENCY/ CUSTOMER	PROJECT TITLE	DESCRIPTION OF BIDDER'S WORK	Date of Completion	Original Contract Amount	CONTACT
City of Fremont 39550 Liberty Street Fremont, CA 94537	2016 Annual Crack Seal Project	75,000 LBS CrackSeal	May 2016	\$212,777	Edward Nakayama (510) 494-4700 Enakayama@fremont.gov
Arizona Dept of Transportation 1651 West Jackson Street Phoenix AZ 85007	ADOT Camino-Whiteriver-Indian Pines Hwy (SR73)	875 Tons Type III Slurry Seal	June 2016	\$297,000	Brandon Campbell (602) 712-8257
City of Phoenix 200 W. Washington St. 5th Floor Phoenix, AZ 85003	Phoenix FAST Chip Seal	49,995 SQFT Fog Seal 28,575 SQFT Seal Coat	June 2016	\$1,500,000	Ruben Martinez (602) 495-2048
Town of Queen Creek 22358 S. Ellsworth Queen Creek, AZ	Fiber Micro Project	2,750 Tons Type II Fiber Micro Surfacing	May 2016	\$752,000	Jan Martin (480) 358-3003
City of Phoenix 200 W. Washington St. 5th Floor Phoenix, AZ 85003	Phoenix FAST Crack Seal Project	663,205 LF Crack Seal	September 2016	\$750,000	Ruben Martinez (602) 495-2048
City of Hanford 315 North Douty Street Hanford, CA 93230	FY 15/16 Cape Seal Project	87,500 Type II Micro Surfacing 87,500 SY Scrub Seal 25,000 SY Type III Micro Surfacing 25,000 SY Scrub Seal	October 2016	\$424,000	Lisa Dock (559) 585-2550 ldock@cityofhanfordca.com
City of Pocatello Idaho P.O. Box 4169 Pocatello ID 83205	2016 Pocatello Idaho Slurry Seal	150,000 SY Type II Slurry Seal	July 2016	\$250,000	Tom Kirkman (208) 234-6582 tkirkman@pocatello.us
City of Chubbuck Idaho P.O. Box 5604 Chubbuck ID 83202	Microsurfacing Overlay	194,130 SY Type III Microsurfacing	July 2016	\$234,897	Bryan Hall (208) 237-2409 bhall@cityofchubbuck.us
City of Roseburg Oregon 900 SE Douglas Ave Roseburg OR	Pavement Management Program - 2016 Slurry Seal	48,548 SY Type II Slurry Seal	August 2016	\$90,908	Rick Castle (541) 492-6730 rcastle@cityofroseburg.org
County of Mendocino 340 Leke Mendocino Dr Ukiah, CA, 95482	2016 AC Maintenance Project	78,000 SY Type III Micro Surfacing 78,000 SY Asphalt Rubber Chip Seal 82,000 SY Type II Slurry Seal	November 2016	\$2,210,000	Howard DaShiell (707) 463-4363 dashiellh@co.mendocino.ca.us
City of Seattle Washington 700 5th Ave, Rm 5300 Seattle WA 98104	2016 Non Arterial Maintenance Program Microsurfacing Project	427,000 SY Type II Microsurfacing	October 2016	\$930,000	Mark Sliger (206) 733-9936 mark.sliger@seattle.gov
City of Burien Washington 400 SW 152nd St. Ste 300, Burien WA 98166	2016 Slurry Seal Program	70,800 SY Type II Slurry Seal	October 2016	\$258,824	Brian Victor (206) 248-5533 braviv@burienwa.gov
City of Hanford 315 North Douty Street Hanford, CA 93230	FY 15/16 Slurry Seal Project	301,500 SY Type II Slurry Seal	October 2016	\$402,101	Lisa Dock (559)585-2550 ldock@cityofhanfordca.com
City of Visalia 707 W. Acacia Avenue Visalia, CA 93291	Asphalt Rubber Cape Seal 2016	90,000 SY Asphalt Rubber Chip Seal 90,000 Type I-III Micro Surfacing	September 2016	\$567,000	Purchasing Division (559) 713-4334 purchasing@visalia.city
City of Fairfield 1000 Webster Street Fairfield, CA 94533	2016 Seal Coat Project	160,000 SY Asphalt Rubber Chip Seal 185,000 SY Slurry Seal 380,000 SY Fiberized Slurry Seal	September 2016	\$1,627,000	Peter Wright (707) 428-7784 pwright@fairfield.ca.gov
City of Santa Clara 1500 Warburton Avenue Santa Clara, CA 95050	2016 Slurry Seal Project	366,100 SY Type II Slurry Seal	September 2016	\$1,346,345	Jing Dang (408) 615-3012 jdeng@santacalaraca.gov
Town of Victor Idaho 32 Elm Street Victor, ID 83455	Type III Micro Seal	14,080 SY Type III Micro Seal	July 2016	\$100,000	Robert Heuseveldt (208) 787-2357
City of Redding 777 Cypress Avenue Redding, CA 96001	Cape Seal 2016	308,000 SY Scrub Seal, 308,000 Type II Micro Surfacing	November 2016	\$1,117,794	Josh Watkins (530) 225-4181 jwatkins@ci.redding.ca.us
City of Rancho Palos Verdes 30940 Hawthorne Blvd. Rancho Palos Verdes, CA 90275	Residential Street Rehab Project Phase 2	1,119,684 SF ARAM 4,259,684 SF Slurry Seal Type II 293,200 SF Slurry Seal Type III	November 2016	\$1,885,000.00	Andy Winje (310) 544-5249
County of Pima 130 W. Congress St., 3rd Floor Tucson, AZ 85701	Pima County AZ Countywide Pavement Preservation	8,700 Tons Micro Surface Aggregate 1,350 Ton Micro Surface Emulsion 330,000 LBS Crackseal	August 2017	\$2,229,000.00	Anthony Schiavone (520) 724-3245 anthony.schiavone@pima.gov
City of Phoenix 1034 Madison Street Phoenix, AZ 85003	PMAR Chip and Scrub Seal	224,230 SY FAST 66,345 SY Scrub Seal	November 2017	\$1,180,175.00	Rick Evans (602) 495-6284
City of Yuba City 1201 Civic Center Blvd Yuba City, CA 95993	Yuba City Residential Resurfacing Project, Contract No. 16-08	383,437 SY Type II Slurry (Including Rubber Chip Seal Areas to form Cape Seal) 118,016 SY Asphalt Rubber Chip Seal	July 2017	\$1,339,120.00	Ben Moody (530) 822-4783 bmoody@yubacity.net
City of Phoenix 200 West Washington Street Phoenix, AZ 85003	Phoenix Crack Seal JOC	6,400 LF Crack Seal	October 2017	\$615,175.00	Ruben Martinez (602) 262-4659

OWNER / AGENCY/ CUSTOMER	PROJECT TITLE	DESCRIPTION OF BIDDER'S WORK	Date of Completion	Original Contract Amount	CONTACT
Town of Queen Creek 22356 S. Elsworth Queen Creek, AZ 85142-9311	Queen Creek Fiber Micro - PO #20170248	225 Tons Type II Fiber Micro Surfacing	May 2017	\$63,530.00	Jan Martin (480) 358-3746 jan.martin@queencreek.com
City of Clovis 1033 Fifth Street Clovis, CA 93612	Clovis CA Rubberized Cape Seal 2017	140,093 SY Rubberized Cape Seal 253,703 SY Slurry Seal Type II Crack Sealing	August 2017	\$1,121,375.00	Thomas Cheng (559) 324-2374 thomasc@cityofclovis.com
City of Phoenix 200 West Washington Street Phoenix, AZ 85003	Phoenix AZ 2016 CMAQ Alley Dust Proofing	Chip Seal - 5,543 Tons Precoated Chips 507 Tons Liquid Asphalt	December 2017	\$2,477,169.00	Emeka Ekpe (602) 256-4107 emeka.ekpe@phoenix.gov
City of Clovis 1033 Fifth Street Clovis, CA 93612	Clovis CA Trail Pavement Maintenance	12,116 SY Slurry Seal Type I Crack Sealing	August 2017	\$61,377.00	Thomas Cheng (559) 324-2374 thomasc@cityofclovis.com
City of Chubbuck 560 Yellowstone Avenue Chubbuck, ID 83202	2017 Micro Surfacing Project	194,130 SY Micro Surfacing	August 2017	\$234,897.00	Rodney Burch (208) 237-2430 rburch@cityofchubbuck.us
County of Stanislaus 1010 10th Street, Suite 6700 Modesto, CA 95354	2017 Salida Pavement Preservation	38,170 SY Microsurfacing Type II 48,250 SY Asphalt Rubberized Chip Seal 5,000 Ton Slurry Seal Type II	September 2017	\$1,479,000.00	Shoib Ahrary ahrarys@stanislauscounty.com
City of Hanford 315 North Douly Street Hanford, CA 93230	FY 16/17 Cape Seal Treatment Project	30,527 SY Type III Micro Surfacing 30,527 SY Scrub Seal	August 2017	\$210,000.00	Project Engineer (559) 585-2550
City of Hanford 315 North Douly Street Hanford, CA 93230	FY 16/17 Slurry Seal	162,751 SY Type II Slurry Seal	August 2017	\$229,000.00	Project Engineer (559) 585-2550
City of Lake Oswego 380 A Avenue Lake Oswego, OR 97034	2017 Preventative Street Maintenance	172,000 SY Slurry Seal	June 2017	\$425,120.00	Crystal Shum (503) 697-7420 cshum@ci.oswego.or.us
City of Seattle 700 5th Avenue, Room 4112 Seattle, WA 98104	Seattle WA 2017 Non-Arterial Maint. Program (2017-021)	225,000 SY Type II Micro Surfacing	September 2017	\$647,848.00	Judy Keefe (206) 684-8032 judy.keefe@seattle.gov
Vintage Paving Co. Inc. 119 Main Street Winters, CA 95694	Solano County Widening Project Vacaville, CA	75,000 SY Slurry Seal Type II	August 2017	\$114,750.00	Robert Nickelson (530) 795-0132
County of San Mateo 400 County Center Redwood City, CA	2017 Bayside Cape and Slurry Seal Project	41,900 SY Cape Seal 23,950 SY Slurry Seal	August 2017	\$533,000.00	Zack Azzari (650) 599-1485 zazzari@smcgov.org
County of Sonoma 2300 County Center Drive Santa Rosa, CA 95403	2017 Pavement Preservation Project	5,544 Tons Slurry Seal Type III 2,759 Tons Screenings 280 Tons Asphaltic Emulsion 460 Tons Asphaltic Emulsion - Polymer Modified	September 2017	\$4,309,000.00	Liz Cureton (707) 565-2433 liz.cureton@sonoma-county.org
City of Wilsonville 29799 SW Town Ctr Loop East Wilsonville, OR 97070	2017 Street Maintenance	156,108 SY Slurry Seal Type I	September 2017	\$358,994.00	Mike Ward (503) 682-1011 ward@ci.wilsonville.or.us
Arizona Dept of Transportation 1651 West Jackson Street Phoenix, AZ 85004	H888001C SR66 Kingman Seligman Micro	7,261 Tons Aggregate Type III 944 Tons Emulsified Asphalt Polymer Modified	November 2017	\$1,582,000.00	Mahfuz Anwar (602) 712-7221 mahfuz@azdot.gov
City of San Mateo 330 West 20th Avenue San Mateo, CA 94403	2016 Citywide Slurry Seal Project	50,410 SY Type II Slurry Seal	10/14/17	\$764,120.00	Homayoun Ariasp P.E. (650) 522-7332 ariasp@cityofsanmateo.org
County of San Mateo 400 County Center Redwood City, CA	2017 Coastside Cape and Slurry Seal Project	24,400 SY Cape Seal 66,625 SY Slurry Seal	10/14/17	\$547,000.00	Eman Hossaini-Bidokhi (650) 363-4100 ehossaini-bidokhi@smcgov.org
Manteca Unified School District 2271 W. Louise Avenue Manteca, CA 95337	Brock Elliott Paving Project	Fiber Micro Seal Asphalt Repairs Crack Fill	September 2017	\$171,495.00	Dawn Everson (209) 858-0866
Town of Mammoth Lakes 437 Old Mammoth Road, Suite R Mammoth Lakes, CA 93546	2017 Road Maintenance Project	66,612 SY Microsurfacing 9,344 SY Slurry Seal 32,742 SY Fog Seal	August 2017	\$142,895.00	Ron Fansler (760) 965-3650 rfansler@townofmammothlakes.gov
City of Grass Valley 125 East Main Street Grass Valley, CA 95945	2017 Annual Street Rehabilitation Project	35,217 SY Cape Seal	August 2017	\$266,103.00	Catharine Dykes (530) 274-4373 catharined@cityofgrassvalley.com
Ames Construction 391 N. Main Street Corona, CA 92880	California Dept of Water Resources DWR Contract C51548 - Water Supply System Phase 2	114,290 SY Chip Seal	September 2017	\$197,721.70	Mike McGilton (951) 870-3979 mikemcgilton@amesco.com
George Reed, Inc. 140 Empire Avenue Modesto, CA 95354	Union Pacific Railroad Lathrop Facility	13,216 SY Rubberized Asphalt (SAMI)	November 2017	\$86,829.12	Mike Gourley, PM (209) 557-3108 mike.gourley@georgereed.com
Papich Construction Co. Inc. P.O. Box 2210 Pismo Beach, CA 93448	CalTrans Project 05-1G5804 Santa Barbara County Near Santa Maria	260 Tons Type III Slurry Seal	September 2017	\$79,300.00	Jeff McGuire (805) 473-3016 jmcguire@papichconstruction.com
Papich Construction Co. Inc. P.O. Box 2210 Pismo Beach, CA 93448	Paso Robles Airport Paso Robles, California	20,000 SY Slurry Seal	August 2017	\$94,830.00	Derek Todd (805) 473-3016 dtodd@papichconstruction.com
City of Visalia 707 W. Acequia Avenue Visalia, CA 93291	2017 Cape Seal Project Project No. 1410-7200/CP0247-999	117,068 SY Asphalt Rubber Chip Seal 29,870 SY Type I Micro-Surfacing 87,199 SY Type II Micro-Surfacing	3/20/18	\$816,000.00	Purchasing Division (559) 713-4334 purchasing@visalia.city

OWNER / AGENCY/CUSTOMER	PROJECT TITLE	DESCRIPTION OF BIDDER'S WORK	Date of Completion	Original Contract Amount	CONTACT
Environmental Concepts Pavement Preservation Spec., Inc. 27801 Hale Court Tehachapi, CA 93561	City of Ridgecrest Fiberized Micro Surfacing	656,697 SF Type I Fiberized Microsurfacing 141,485 SF Type II Fiberized Microsurfacing	October 2017	\$485,355.94	Nancy Davis (661) 822-0472 envconcepts@bak.rr.com
City of Phoenix 1034 Madison Street Phoenix, AZ 85003	JOA #8 2018 Residential PMM Program	75,036 Gal. PMM Per Specification	June 2017	\$337,392.20	Rick Evans (602) 495-6284
City of Phoenix 1034 Madison Street Phoenix, AZ 85003	JOA #9 T2050 2018 Crack Seal Program	220,000 Lbs. Crack Seal 2,000 Lbs. Wide Crack Seal Mastic	May 2018	\$478,340.00	Rick Evans (602) 495-6284
City of Phoenix 1034 Madison Street Phoenix, AZ 85003	JOA #10 2018 Residential/Collector Crack Seal Program	320,000 Lbs. Crack Seal 2,000 Lbs. Wide Crack Seal Mastic	May 2018	\$604,840.00	Rick Evans (602) 495-6284
S. Chaves Construction Inc. 11545 Los Osos Valley Road, #C-3 San Luis Obispo, CA 93405	Repair Pavement at NASA Facilities Vandenberg AFB, California	220,230 SF Type II Slurry Seal	September 2017	\$83,687.40	James Molner (805) 543-9340
City of South San Francisco 315 Maple Avenue South San Francisco, CA 94080	2017 Street Surface Seal Project Project No. 510-99999-ST1705	108,180 SY Slurry Seal 21,994 SY Scrub Seal	October 2017	\$754,120.00	Sam Baulista (650) 828-6668 sam.baulista@ssf.net
Granite Construction P.O. Box 5127 Bakersfield, CA 93388	Bakersfield Municipal Airport N Taxiway Pavement Reconstruction COB Project #P7K200 FAA AIP #3-06-0320-020-2017	5,240 SY Asphalt Slurry Seal	May 2018	\$46,950.40	Darryl Ebel, CM (661) 399-3361 darryl.ebel@gcinc.com
Agee Construction Corp. P.O. Box 629 Clovis, CA 93613-0629	County of Tulare Terra Bella & Richgrove Road Improvement Project	354 Tons Slurry Seal Type II	April 2018	\$98,907.12	(559) 299-3290
Town of Queen Creek 22358 S. Elsworth Queen Creek, AZ 85142-9311	Queen Creek 2017 Micro-Surfacing	1,231 Tons Type III Fiber Micro Surfacing 1,538 Tons Type II Micro Surfacing	October 2017	\$851,172.03	Jan Martin (480) 358-3746 jan.martin@queencreek.com
Idaho Transportation Department 3311 West State Street Boise, ID 83703	Idaho Project No. A020(228) Placing Micro-Surface Seal on SH 75 in Custer County, Key No. 20228	5,788 Tons Micro-Surfacing Aggregate 695 Tons Polymer Modified Emulsified Asphalt	October 2018	\$1,352,120.00	Matt Davison (208) 745-5686
George Reed, Inc. 140 Empire Avenue Modesto, CA 95354	South Galt Safe Route to School & Rehabilitation and SACOG Bicycle and Pedestrian Projects	1,451,891 SF Microsurfacing	July 2018	\$275,859.00	Adam Hanson (209) 523-0734
City of Page 697 Vista Avenue/P.O. Box 1180 Page, AZ 86040	City of Page Crack Seals, Seal Coats and Slurry Seals for City Streets & Parking Lots	23,816 SY Slurry Seal Type II 10,586 SY Slurry Seal 33,894 SY Micro Seal Type III	June 2018	\$205,000.00	Kyle Christiansen (928) 645-4300 kchristiansen@pageaz.gov
Environmental Concepts Pavement Preservation Spec., Inc. 27801 Hale Court Tehachapi, CA 93561	City of Wasco - Roadway Fiber Seal of Various Streets Wasco, CA	197,740 SF Double Fiber Seal 188,586 SF Single Fiber Seal	April 2018	\$198,575.00	(661) 821-5402
Environmental Concepts Pavement Preservation Spec., Inc. 27801 Hale Court Tehachapi, CA 93561	CalTrans District 11 Fiber Microsurfacing - SR-98/SR-7 El Centro, CA	200,000 SF Fiber Microsurfacing Type III Rubber Tire Roller W/Operator	July 2018	\$142,750.00	Brennen R. Davis (661) 477-9878 BRENNEN.envconcepts@bak.rr.com
Sonoma County Airport 2290 Airport Blvd. Santa Rosa, CA 95404	Pavement Preservation - Apron D Rehabilitation	Micro-Surfacing, Pavement Repairs, Fog Seal and Pavement Markings	August 2018	\$184,889.50	Jon Stout (707) 565-7243 jon.stout@sonoma-county.org
California Dept of Transportation 1727 30th Street Sacramento, CA 95816	Caltrans 07-3W6604 Los Angeles County	13,300 Ton Slurry Seal	December 2018	\$5,617,120.00	Sam Gallardo, PE (310) 345-0266
City of Prescott 201 S. Cortez Street Prescott, AZ 86303	FY18 Pavement Preservation Project No. 18-2157810-8930-90036	2,100 Tons Microsurfacing Dry Aggregate 360 Ton Microsurfacing Asphalt Emulsion 55,000 SY Slurry Seal 115,000 SY Fog Seal 115,000 SY Rubber Chip Seal	September 2018	\$2,590,000.00	Steve Guizzo (928) 777-1130 steve.guizzo@prescott-az.gov
City of Fairfield 1000 Webster Street Fairfield, CA 94533	Pavement Maintenance Project 2018 - Waterman Highlands, Southbrook	Chip Seal, Slurry Seal and Crack Seal	August 2018	\$2,990,000.00	Caroline Vedder (707) 428-7484
Environmental Concepts Pavement Preservation Spec., Inc. 27801 Hale Court Tehachapi, CA 93561	CalTrans Stockton Ben Holt, March Lane	208,000 SF Fiberized Micro-Surfacing Type III	August 2018	\$120,640.00	Brennen R. Davis (661) 477-9878 BRENNEN.envconcepts@bak.rr.com
Town of Apple Valley 14955 Dale Evans Parkway Apple Valley, CA 92307	Paving 17-18 Project No. 2018-01	214,389 SY Cape Seal 315,179 SY Chip Seal with Flush Coat 883 Ton Micro-Surfacing Type II	August 2018	\$1,660,120.00	Rich Berger (760) 240-7000 rberger@applevalley.org
Port of Oakland 530 Water Street Oakland, CA 94607	Middle Harbor Road Pavement Improvements (Slurry Seal)	76,000 SY Slurry Seal III	August 2018	\$281,120.00	Chris Chan, Chief Engineer (510) 627-1100 cchan@portoakland.com
Maricopa County 2901 W. Durango Street Phoenix, AZ 85009	MH1802 Asphalt Chip Seal	503,428 SY Chip Seal	August 2018	\$2,005,000.00	Leon Adair (602) 506-4684 leonadair@mail.maricopa.gov
Port of Stockton P.O. Box 2089 Stockton, CA 95201	Port of Stockton Admin Building Front and Back Parking Lots Stockton, CA	58,931 SF Fiberized Slurry Seal Type II Crack Fill and Striping	September 2018	\$37,230.00	Richard Navarro (209) 946-0246 navarro@stocktonport.com
Amador County Dept. of Transportation & Public Works 810 Court Street Jackson, CA 95642	2018 CSA 5 ZOB 8 Surrey Junction Road Maintenance Project County Project 349118001	7,250 SY Asphaltic Emulsion Chip Seal	August 2018	\$120,120.00	Jered Reinking, PE (209) 223-6226 jreinking@amadorgov.org
City of San Luis Obispo 919 Palm Street San Luis Obispo, CA 93401-3218	Roadway Sealing 2018 and Laurel Lane Complete Streets 2018	800,000 SY Slurry Seal Type II	October 2018	\$2,493,000.00	Khai Nguyen, PM (805) 781-7108 hnguyen@slcity.org

OWNER / AGENCY/ CUSTOMER	PROJECT TITLE	DESCRIPTION OF BIDDER'S WORK	Date of Completion	Original Contract Amount	CONTACT
Environmental Concepts Pavement Preservation Spec., Inc. 27801 Hale Court Tehachapi, CA 93561	Tulare Fibro Wasco Piggyback	150,005 SF Fiber Slurry Single 563,872 SF Fiber Slurry Double	June 2018	\$442,834.66	Brennen R. Davis (561) 477-9878 BRENNEN.envconcepts@bak.rr.com
City of Vacaville 850 Merchant Street Vacaville, CA 95688	2018 Slurry Seal	761,530 SY Modified Type II Slurry Seal	September 2018	\$1,817,000.00	Amer Rihani, PM (707) 449-5340
City of Fairfield 1000 Webster Street Fairfield, CA 94533	PMP 2018-Phase 2 Cordelia & Green Valley	Asphalt Rubber Chip Seal Type II Micro Surface Slurry Seal	October 2018	\$3,073,000.00	Doug Vong (707) 428-7784 dvong@fairfield.ca.gov
BC Traffic Specialist 1443 N. Miller Drive Colton, CA 92324	City of Carlsbad Shoulder Work	557,287 SF Micro Fiber Seal Type III 49,005 LF Cold Plane/Micro Grind	September 2018	\$458,367.62	Gary Rivers (714) 974-1100

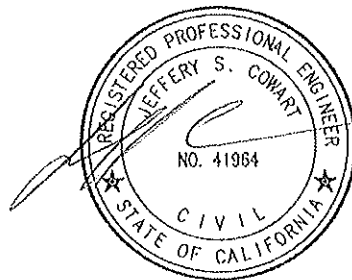
ADDENDUM NUMBER ONE

FOR THE

CITY OF LEMOORE

HANFORD-ARMONA ROAD SLURRY SEAL PROJECT

May 17, 2019



OWNER:
City of Lemoore
711 W. Cinnamon Drive
Lemoore, CA 93245
(559) 924-6700

190064

PREPARED BY:
QK
901 E. Main Street
Visalia, CA 93292
(559) 733-0440

ADDENDUM NUMBER ONE

The following additions, deletions, or modifications shall become part of the Contract Documents for the City of Lemoore Hanford-Armona Road Slurry Seal Project:

REVISIONS TO SPECIFICATIONS

Item 1. BID CONDITIONS:

Replace Page BC-1 through Page BC-14 with the attached REVISED Page BC-1 through REVISED Page BC-14.

Item 2. SPECIAL PROVISIONS – PART II-CONSTRUCTION DETAILS:

Replace Page CD-2 with the attached REVISED Page CD-2.

REVISIONS TO PLANS


Item 3. The Sheet Index on SHEET NO: 1 of 6 is incorrect and should read as follows:

SHEET INDEX

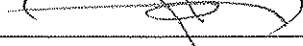
1. COVER
2. GENERAL NOTES
3. SLURRY SEAL DEEP PATCH
4. SLURRY SEAL DEEP PATCH
5. SLURRY SEAL STREET STRIPING
6. SLURRY SEAL STREET STRIPING

Item 4. Replace SHEET NO: 3 of 6 with attached SHEET NO: 3 of 6.

NOTE: One copy of this Addendum Number 1 shall be signed by the Contractor and must be submitted with the bid as acknowledgement of receipt and the acceptance of this Addendum Number 1.

Prepared by: 
Jeffery Cowart, P.E.
QK

May 17, 2019
Date

Accepted by: 
Contractor (signature)
Jeff Roberts, Senior Vice President

5/20/19
Date



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744 • Fax (559) 924-6708

Staff Report

Item No: 3-5

To: Lemoore City Council

From: Frank Rivera, Public Works Director

Date: May 23, 2019

Meeting Date: June 18, 2019

Subject: Award Bid – CIP 5010 Summer 2019 Street Projects

Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input checked="" type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Award bid and alternative bid to Dave Christian Construction Co., Inc. in the amount of \$956,500 for the base bid, \$20,848.25 for alternate bid #1, and \$161,979.00 for alternate bid #2, and authorize the City Manager to execute the contract.

Subject/Discussion:

On May 10, 2019, the City went out to bid for the 2019 Summer Street Projects. The base bid includes improvements to Vine Street (from Caddie Loop North to Iona Ave), Carmel Drive (From Stinson North to San Simeon Dr.), Fox Street (North of the Railroad track to G St.), and the intersection at Eton and Somerset Drive.

Alternate bid No. 1 consists of work along Bush Street (from Lemoore Ave East to Powell Ave), removing an entrance into Lemoore High School at the High Schools request, for an improved flow of traffic during student drop off and pickup. If approved, the City will request reimbursement from Lemoore High School.

Alternate bid No. 2. consists of work along Lemoore Avenue (from Lemoore Ave South of 198 to Helene and Lemoore Ave North of 198 to Larish). A map of the projects is attached for reference.

The total estimated cost for this project was \$1,395,135.50. Bids were opened Monday, June 10, 2019 and were as follows:

<u>Company</u>	<u>Base Bid</u>	<u>Alternate Bid No. 1</u>	<u>Alternate Bid No. 2</u>
Dave Christian Construction	\$956,500	\$20,848.25	\$161,979.00
Bush Engineering, Inc.	\$1,047,704.67	\$26,006.47	\$174,954.95
Granite Construction	\$1,190,575.00	\$27,325.00	\$145,670.00
R.J. Berry Jr., Inc.	\$1,175,265.00	\$25,146.00	\$196,400.00
Cal Valley Construction	\$1,289,584.10	\$33,295.00	\$175,379.00
Papich Construction Co., Inc.	\$1,410,369	\$27,675.00	\$188,120.00

Staff is recommending the project be awarded to Dave Christian Construction in the total amount of \$1,139,327.25 for the base bid and two alternate bids. Staff is requesting an additional \$114,000 for contingency to be added to the project budget. The project will commence upon contract approval.

Financial Consideration(s):

This project is funded from funds 034 (Gas Tax), 033 (Transportation), and 065 (Streets Development Impact Fees). This CIP was initially approved as part of the FY 2018-2019 budget and has been carried over into the proposed FY 2019-2020 Budget. If all projects in the proposed FY 2019-2020 budget are approved, the estimated fund balances for the listed funds are as follows:

<u>Fund</u>	<u>Estimated Beginning Balance FY 2019-2020</u>	<u>Estimated Ending Balance FY 2019-2020</u>
034	\$2,539,910	\$555,194
033	\$3,057,605	\$3,361,264
065	\$2,589,717	\$319,217

Alternatives or Pros/Cons:

Pros:

- Complete necessary street maintenance during the summer months to avoid public inconvenience during the school season.

Cons:

- None noted.

Commission/Board Recommendation:

N/A

Staff Recommendation:

Staff recommends City Council award the bid for the 2019 Summer Street Projects to Dave Christian Construction in the amount of \$1,139,327.25 and authorize the City Manager to sign the contract. Staff also recommends that City Council approve an additional \$114,000 as contingency funds.

Attachments:

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☒ Contract
- ☒ Other

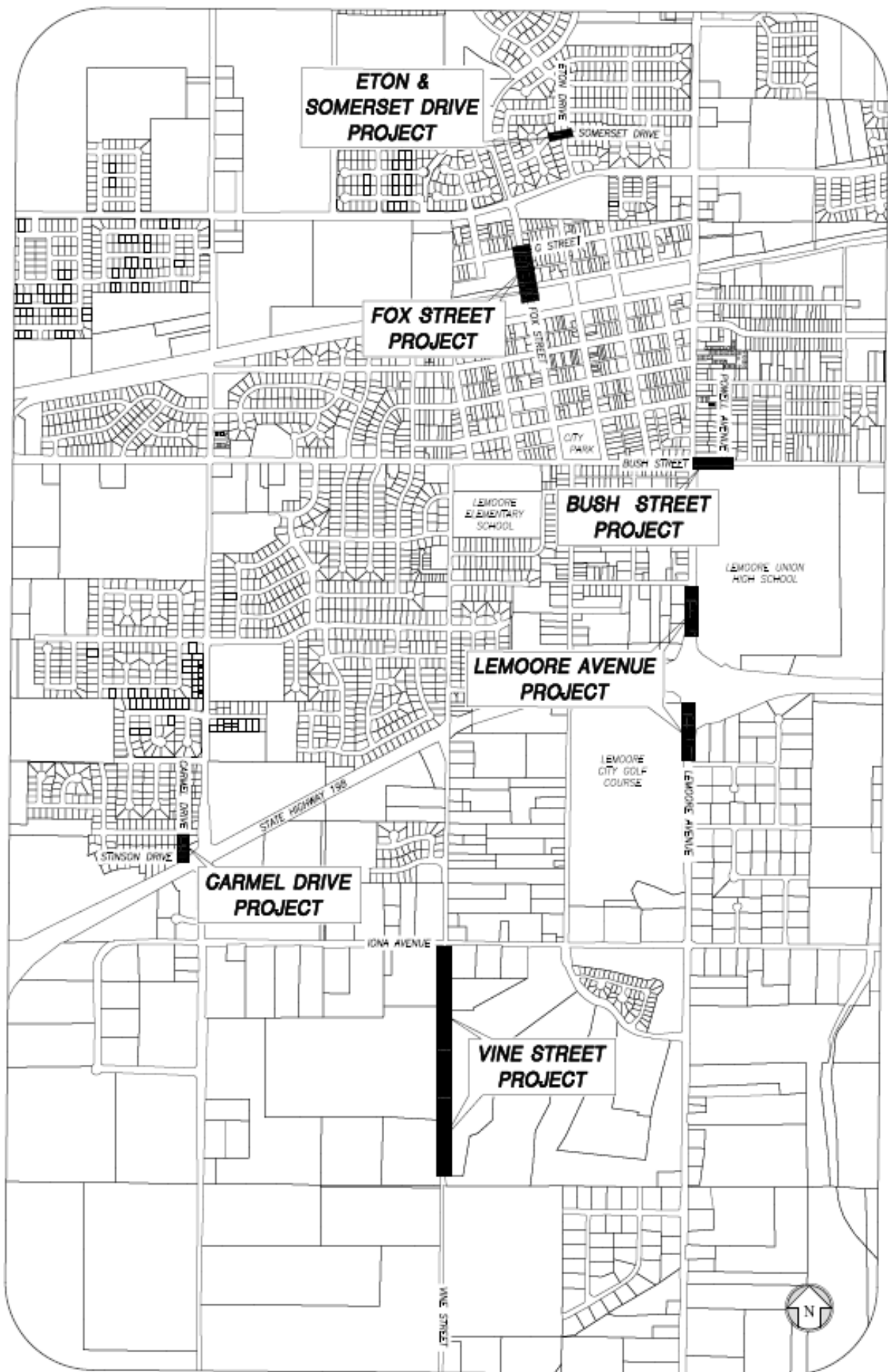
Review:

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☐ City Manager

Date:

06/13/19
06/13/19
06/14/19

List: Map of Projects
Engineer's Recommendation
Dave Christian Construction Co., Inc. Bid Documents



AREA MAP

NO SCALE



June 11, 2019

Nathan Olson
Public Works Director
City of Lemoore
711 W. Cinnamon Drive
Lemoore, CA 93245

Re: Summer 2019 Street Projects

Dear Mr. Olson:

Bids for the City's Summer 2019 Street Projects were opened on May 23, 2019. The lowest bid received was from Dave Christian Construction Co., Inc., in the Base Bid amount of \$1,139,327.25. All bids received ranged upward as shown on the enclosed Bid Proposal Summary.

Dave Christian Construction Co., Inc. submitted a bid that was complete and in order. Their license is current, DIR registration is current, and they have indicated that they do not currently have a City of Lemoore Business License.

It is recommended, pending sufficient funds, that the City Council award the contract to the lowest bidder, Dave Christian Construction Co., Inc. for the Base Bid amount of \$1,139,327.25.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Jeff Cowart', with a long, sweeping horizontal line extending to the right.

Jeff Cowart, P.E
Project Engineer

Enclosures: Bid Proposal Summary

Cc: File

L:\Projects\2018\180065\ENGINEERING\Specs\Bid Docs\2019-06-11_Recommend ltr to City-Summer 2019 Street.docx

**BID PROPOSAL TO THE
CITY COUNCIL
CITY OF LEMOORE
KINGS COUNTY, CALIFORNIA
FOR
LEMOORE SUMMER 2019 STREET PROJECTS**

BID OF Dave Christian Const. Co., Inc. (hereinafter called "Bidder")
organized and existing under the laws of the State of CA, doing business as
a corporation.*

* Insert "a corporation," "a partnership," or "an individual" as applicable.

TO: The City Council, City of Lemoore
(Hereinafter called "City")

The undersigned, as bidder, declares that he has carefully examined the location of the proposed work, that he has thoroughly examined all the Contract Documents and Plans, and that this bid is made without collusion with any other person, firm, or corporation, and that all laws and ordinances relating to the interest of public officers in the contract have been complied with in every respect; AND he proposes and agrees, if this bid is accepted, that he will contract with the City in the form of contract contained herein to provide all necessary machinery, tools, equipment, and other means of construction, and to furnish all materials and provide superintendence, overhead expenses, and all labor and expenses of whatever nature to construct the work in accordance with the Plans and the detailed Specifications and other contract provisions contained herein or reasonably implied thereby, or as necessary to complete the work in the manner and within the time named herein and according to the requirements and to the reasonable satisfaction of the Engineer, and to indemnify the City against any loss or damage arising from any act of the undersigned as Contractor and that he will take as full payment therefore the sum stated below.

Bidder hereby agrees to commence work under this contract on or before the date specified in the written *Notice to Proceed* from the City, and to fully complete the project within the time allotted in the Special Provisions. Bidder further agrees to forfeit and pay the City for each calendar day of delay in the completion of the project as provided for in the Special Provisions.

The undersigned understands that the quantities given are approximate only, being given as a basis for the comparison of bids, and the City of Lemoore does not, expressly or by implication, warrant that the given quantities of work will be performed but reserves the right to increase or decrease the amounts of any portion of the work, or to omit portions of the work as may deemed necessary or advisable by the Engineer, without claim for damage or loss of anticipated profit. The undersigned understands that payment will be made only on the basis of the actual quantities or work performed.

This Bid Proposal Form consists of the following:

- a. Bid Form showing unit prices and the amount bid for each item of work.
- b. Bidder's List of Subcontractors.
- c. Major Materials Suppliers Information.
- d. Equal Employment Opportunity Certificate.
- e. Public Contract Code Section 10285.1 Statement.
- f. Public Contract Code Section 10162 Statement.
- g. Public Contract Code Section 10232 Statement.
- h. Noncollusion Affidavit.
- i. Drug-free Workplace Certification.
- j. Information required of bidders.
- k. Completed Statement of Licensure.
- l. Certification of compliance of State Labor Code 3700.
- m. Bid security in the amount of ten percent (10%) of the total amount bid in accordance with the stated requirements contained in the General Conditions.
- n. Bid Certification Page.

Bidder's failure to properly complete the entire Bid Proposal Form may result in the bid being considered nonresponsive.

B I D FORM

TO THE CITY OF LEMOORE:

The undersigned declares that he has carefully examined the location of the proposed work, that he has carefully examined the Plans and Specifications and hereby proposes to furnish all materials and do all the work required to complete the said work in accordance with said Plans and Specifications, for the prices as listed below:

LEMOORE SUMMER 2019 STREET PROJECTS

BASE BID

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
1.	L.S.	L.S.	*Mobilization and Demobilization including bonds, permits, licenses, and fees required to perform the work, complete and in place @ <u>thirty five thousand</u> ____ Dollars Per Lump Sum Amount.	<u>35,000</u> /L.S.	<u>35,000</u>
2.	L.S.	L.S.	Provide Traffic Control, complete and in place @ <u>TWENTY-SEVEN THOUSAND</u> ____ Dollars Per Lump Sum Amount	<u>27,000</u> /L.S.	<u>27,000</u>
3.	L.S.	L.S.	Obtain SJVRR Encroachment Permit, complete and in place @ <u>seven thousand five hundred</u> ____ Dollars Per Lump Sum Amount.	<u>7,500</u> /L.S.	<u>7,500</u>
4.	L.S.	L.S.	Clearing, Grubbing, and Demolition, as shown on the plans, complete and in place @ <u>fifty six thousand</u> ____ Dollars Per Lump Sum Amount.	<u>56,000</u> /L.S.	<u>56,000</u>
5.	L.S.	L.S.	Preform Crack Filling, as shown on the plans, complete and in place @ <u>three thousand</u> ____ Dollars Per Lump Sum Amount.	<u>3,000</u> /L.S.	<u>3,000</u>
6.	3,810	C.Y.	Perform Roadway Excavation, as shown on the plans, complete and in place @ <u>twenty seven</u> ____ Dollars Per Cubic Yard.	<u>27</u> /C.Y.	<u>102,870</u>

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
7.	5,000	L.F.	Place Shoulder Backing, as shown on the plans, complete and in place @ <u>Twenty five cents</u> _____ Dollars Per Lineal Foot.	<u>.75</u> /L.F.	<u>3,750</u>
8.	1,600	L.F.	Perform Cold Plane 5-foot-wide, as shown on the plans, complete and in place @ <u>Three dollars twenty-five cents</u> _____ Dollars Per Lineal Foot.	<u>3.75</u> /L.F.	<u>6,000</u>
9.	8,200	S.F.	Perform Transition Grind, as shown on the plans, complete and in place @ <u>Twenty five cents</u> _____ Dollars Per Square Foot.	<u>.75</u> /S.F.	<u>6,150</u>
10.	2,660	C.Y.	Place Class II Aggregate Base, as shown on the plans, complete and in place @ <u>Sixty</u> _____ Dollars Per Cubic Yard.	<u>60</u> /C.Y.	<u>159,600</u>
11.	2,840	TON	Place 1/2-inch Max Medium Asphalt Concrete, as shown on the plans, complete and in place @ <u>Twenty two</u> _____ Dollars Per Ton.	<u>92</u> /TON	<u>261,280</u>
12.	500	L.F.	Construct City Standard Curb and Gutter, as shown on the plans, complete and in place @ <u>Thirty-five</u> _____ Dollars Per Lineal Foot.	<u>35</u> /L.F.	<u>17,500</u>
13.	50	L.F.	Construct 8-inch Curb and Gutter as shown on the plans, complete and in place @ <u>Fifty</u> _____ Dollars Per Lineal Foot.	<u>50</u> /L.F.	<u>2,500</u>
14.	1	EA.	Construct City Standard Valley Gutter, as shown on the plans, complete and in place @ <u>Five thousand seven hundred twenty-five</u> _____ Dollars Per Each.	<u>5,725</u> /EA.	<u>5,725</u>
15.	2	EA.	Construct City Standard Cross Gutter, Including Spandrels, as shown on the plans, complete and in place @ <u>Eleven thousand seven hundred</u> _____ Dollars Per Each.	<u>11,700</u> /EA.	<u>23,400</u>

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
16.	16	EA.	Construct ADA Accessible Ramp, as shown on the plans complete and in place @ <u>Three thousand</u> _____ Dollars Per Each.	<u>3000</u> /EA.	<u>48,000</u>
17.	1	EA.	Construct City Standard Alley Approach, as shown on the plans, complete and in place @ <u>Three thousand seven hundred</u> _____ Dollars Per Each.	<u>3700</u> /EA.	<u>3700</u>
18.	3	EA	Construct City Standard Drive Approach, as shown on the plans, complete and in place @ <u>Two thousand eight hundred</u> _____ Dollars Per Each.	<u>2800</u> /EA.	<u>8400</u>
19.	2,290	S.F.	Construct Concrete Sidewalk as shown on the plans, complete and in place @ <u>Seven</u> _____ Dollars Per Square Foot.	<u>7</u> /S.F.	<u>16,030</u>
20.	375	L.F.	Furnish and Install 12-inch PVC Storm Drain, including Potholing for Existing Utilities, as shown on the plans, complete and in place @ <u>Twenty</u> _____ Dollars Per Lineal Foot.	<u>70</u> /L.F.	<u>26,250</u>
21.	75	L.F.	Furnish and Install 8-inch PVC Purple Pipe, including Potholing for Existing Utilities, as shown on the plans, complete and in place @ <u>Twenty five</u> _____ Dollars Per Lineal Foot.	<u>75</u> /L.F.	<u>5625</u>
22.	1	EA.	Construct City Standard Storm Drain Manhole as shown on the plans, complete and in place @ <u>Five thousand five hundred</u> _____ Dollars Per Each.	<u>5500</u> /EA.	<u>5500</u>
23.	1	EA.	Construct City Standard Storm Drain Inlet as shown on the plans, complete and in place @ <u>Five thousand five hundred</u> _____ Dollars Per Each.	<u>5500</u> /EA.	<u>5500</u>

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
24.	1	L.S.	Place Sheeting, Shoring, and Bracing as required for pipe placement, complete and in place @ <u>Five hundred</u> _____ Dollars Per Lump Sum Amount.	<u>500</u> /L.S.	<u>500</u>
25.	18	EA.	Adjust Water Valves to Grade, as shown on the plans, complete and in place @ <u>One thousand</u> <u>one hundred</u> _____ Dollars Per Each.	<u>1100</u> /EA.	<u>19,800</u>
26.	21	EA.	Adjust Manholes to Grade, as shown on the plans, complete and in place @ <u>One thousand six</u> <u>hundred fifty</u> _____ Dollars Per Each.	<u>1650</u> /EA.	<u>34,650</u>
27.	1	EA.	Connect Storm Drain Line to Existing Drop Inlet, as shown on the plans, complete and in place @ <u>One thousand four hundred</u> <u>fifty</u> _____ Dollars Per Each.	<u>1450</u> /EA.	<u>1450</u>
28.	1	EA.	Place 12-inch Cap on Storm Drain Line, as shown on the plans, complete and in place @ <u>Three</u> <u>hundred twenty</u> _____ Dollars Per Each.	<u>320</u> /EA.	<u>320</u>
29.	3	EA.	Construct City Standard Survey Monument, as shown on the plans, complete and in place @ <u>One</u> <u>thousand three</u> <u>hundred</u> _____ Dollars Per Each	<u>1300</u> /EA.	<u>3900</u>
30.	L.S.	L.S.	Furnish and Install Landscape and Irrigation, as shown on the plans, complete and in place @ <u>Sixteen</u> <u>thousand one hundred</u> _____ Dollars Per Lump Sum Amount.	<u>16,100</u> /L.S.	<u>16,100</u>
31.	10	EA.	Replace Traffic Loops, as shown on the plans, complete and in place @ <u>Five hundred fifty</u> _____ Dollars Per Each.	<u>550</u> /EA.	<u>5500</u>

Dave Christian Const. Co., Inc.
2963 N. Sunnyside Ave. #108
Fresno, CA 93727

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
32.	L.S.	L.S.	Install Striping, Pavement Markings and Signs, as shown on the plans, complete and in place @ <u>Twenty</u> <u>seven thousand</u> ____ Dollars Per Lump Sum Amount.	<u>27,000</u> /L.S.	<u>27,000</u>
33.	2	E.A.	Construct City Standard Pedestrian Barricade, as shown on the plans, complete and in place @ <u>Five</u> <u>thousand five hundred</u> ____ Dollars Per Lump Sum Amount.	<u>5,500</u> /L.S.	<u>11,000</u>
Total Amount of Base Bid:				\$ <u>956,500</u>	

Total Amount of Base Bid is nine hundred fifty-six thousand five
hundred Dollars and no Cents.

In the event of discrepancy between words and figures, the words shall prevail. In case of discrepancy between unit prices and totals, the unit price shall prevail.

* Bid Item No. 1 Mobilization shall not exceed 5% of total Base Bid.

Additive Alternate Bid #1

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
1.	L.S.	L.S.	*Mobilization and Demobilization including bonds, permits, licenses, and fees required to perform the work, complete and in place @ <u>One thousand</u> _____ Dollars Per Lump Sum Amount.	<u>1000</u> /L.S.	<u>1000</u>
2.	L.S.	L.S.	Clearing, Grubbing, and Demolition, as shown on the plans, complete and in place @ <u>Four thousand five hundred</u> _____ Dollars Per Lump Sum Amount.	<u>4500</u> /L.S.	<u>4500</u>
3.	100	L.F.	Construct City Standard Curb and Gutter, as show on the plans, complete and in place @ <u>Forty two</u> _____ Dollars Per Lineal Foot.	<u>42</u> /L.F.	<u>4200</u>
4.	555	S.F.	Construct Concrete Sidewalk as shown on the plans, complete and in place @ <u>Seven dollars + fifteen cents</u> _____ Dollars Per Square Foot.	<u>7.15</u> /S.F.	<u>3968.25</u>
5.	8	C.Y.	Place Class II Aggregate Base, as shown on the plans, complete and in place @ <u>One hundred eighty-five</u> _____ Dollars Per Cubic Yard.	<u>185</u> /C.Y.	<u>1480</u>
6.	6	TON	Place 1/2-inch Max Medium Asphalt Concrete, as shown on the plans, complete and in place @ <u>Four hundred</u> _____ Dollars Per Ton.	<u>400</u> /TON	<u>2400</u>
7.	2	EA.	Construct Sidewalk Under Drain, as shown on the plans, complete and in place @ <u>One thousand six hundred fifty</u> _____ Dollars Per EA.	<u>1650</u> /EA.	<u>3300</u>
Total Additive Alternate Bid #1:				\$ <u>20,848.25</u>	

Total Amount of Additive Alternate Bid #1 is Twenty thousand eight hundred forty-eight Dollars and twenty five Cents.

In the event of discrepancy between words and figures, the words shall prevail. In case of discrepancy between unit prices and totals, the unit price shall prevail.

*** Bid Item No. 1 Mobilization shall not exceed 5% of total Additive Alternate Bid #1.**

Additive Alternate Bid #2

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
1.	L.S.	L.S.	*Mobilization and Demobilization including bonds, permits, licenses, and fees required to perform the work, complete and in place @ <u>eight thousand</u> _____ Dollars Per Lump Sum Amount.	<u>8000</u> /L.S.	<u>8000</u>
2.	L.S.	L.S.	Provide Traffic Control, complete and in place @ <u>ten thousand</u> <u>five hundred</u> _____ Dollars Per Lump Sum Amount	<u>10,500</u> /L.S.	<u>10,500</u>
3.	L.S.	L.S.	Obtain Caltrans Encroachment Permit, complete and in place @ <u>five thousand</u> _____ Dollars Per Lump Sum Amount.	<u>5000</u> /L.S.	<u>5000</u>
4.	L.S.	L.S.	Clearing, Grubbing, and Demolition, as shown on the plans, complete and in place @ <u>seven thousand</u> <u>four hundred</u> _____ Dollars Per Lump Sum Amount.	<u>7400</u> /L.S.	<u>7400</u>
5.	2,350	L.F.	Perform 5-foot-wide Cold Plane, as shown on the plans, complete and in place @ <u>two dollars</u> <u>+ fifty cents</u> _____ Dollars Per Lineal Foot.	<u>2.50</u> /L.F.	<u>5875</u>
6.	13,040	S.F.	Perform Transition Grind, as shown on the plans, complete and in place @ <u>fifty cents</u> _____ Dollars Per Square Foot.	<u>.50</u> /S.F.	<u>6520</u>
7.	977	TON	Place ½-inch Max Medium Asphalt Concrete, as shown on the plans, complete and in place @ <u>ninety two</u> _____ Dollars Per Ton.	<u>92</u> /TON	<u>89,884</u>
8.	18	EA.	Replace Traffic Loops, as shown on the plans, complete and in place @ <u>five hundred</u> <u>fifty</u> _____ Dollars Per Each.	<u>550</u> /EA.	<u>9,900</u>

ITEM	QUANTITY	UNIT	ITEM WITH UNIT PRICE WRITTEN IN WORDS	PRICE	TOTAL
9.	L.S.	L.S.	Install Striping, Pavement Markings and Signs, as shown on the plans, complete and in place @ <u>thirteen</u> <u>thousand</u> ____ Dollars Per Lump Sum Amount.	<u>13,000</u> /L.S.	<u>13,000</u>
10.	L.S.	L.S.	Install Thermoplastic Pavement Markings, as shown on the plans, complete and in place @ <u>five</u> <u>thousand nine</u> <u>hundred</u> ____ Dollars Per Lump Sum Amount.	<u>5900</u> /L.S.	<u>5900</u>
Total Additive Alternate Bid #2:				\$ <u>161,979</u>	

Total Amount of Additive Alternate Bid #2 is One hundred sixty one thousand
nine hundred seventy nine Dollars and no Cents.

In the event of discrepancy between words and figures, the words shall prevail. In case of discrepancy between unit prices and totals, the unit price shall prevail.

* **Bid Item No. 1 Mobilization shall not exceed 5% of total Additive Alternate Bid #2**

\$1,139,327.25

Total BASE BID, ADDITIVE ALTERNATE #1, AND ADDITIVE ALTERNATE #2 AMOUNT is One
million one hundred thirty nine thousand three hundred twenty seven Dollars
and twenty-five Cents.

In the event of discrepancy between words and figures, the words shall prevail. In case of discrepancy between unit prices and totals, the unit price shall prevail.

If written notice of the Award of Contract is mailed, faxed, or delivered to the undersigned at any time before this bid is withdrawn, the undersigned shall, within ten (10) days after the date of such mailing, faxing, or delivering of such notice, execute and deliver an agreement in the form of agreement present in these Contract Documents and give Performance and Payment Bonds in accordance with the specifications and bid as accepted.

The undersigned hereby designates as the office to which such Notice of Award of Contract may be mailed, faxed, or delivered:

2963 N. Sunnyside Ave. #108 Fresno, CA 93727
559-255-1292

Bidder's Public Liability and Property Damage Insurance is placed with:

Travelers

Dave Christian Const. Co., Inc.
2963 N. Sunnyside Ave. #108
Fresno, CA 93727

Bidder's Workers' Compensation Insurance is placed with:

Insurance Company of the West

A bidder shall not submit a bid unless the bidder's California contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code section 7028.15 shall be considered nonresponsive and shall be rejected.

NOTE: Each bid must give the full business address of the bidder and be signed by bidder with bidder's usual signature. Bids by partnerships must furnish the full name of all partners and must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. The name of the person signing shall also be typed or printed below the signature. Bids by corporations must be signed with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

The undersigned declares under penalty of perjury under the laws of the State of California that the representations made in this bid are true and correct.

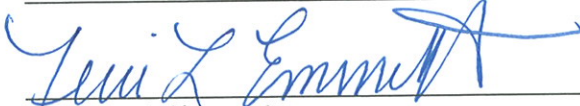
Print or Type Name : Terri L. Emmett
Title: Vice President
Name of Company as Licensed: Dave Christian Construction Co., Inc.
Business Address: 2963 N. Sunnyside Ave. #108
Fresno, CA 93727
Telephone Number: 559-255-1222
California Contractor License No.: 377698
Class and Expiration Date: A+C-12 5-31-20
State of Incorporation, if Applicable: California

☒ Evidence of authority to bind corporation is attached.

Dated: June 10, 2019
Signed: Terri L. Emmett

BIDDER'S LIST OF SUBCONTRACTORS

Pursuant to the provisions of Section 4100 to 4113 inclusive, of the Government Code of the State of California, every bidder shall set forth the name and location of the place of business of each subcontractor who will perform work or labor in or about the construction of the work or improvement in an amount in excess of one-half (1/2) of one percent (1%) of the Bidder's total bid. If the Bidder fails to specify a subcontractor for any portion of the work in excess of one half (1/2) of one percent (1%) of the Bidder's total bid, he agrees to perform that portion himself. The following is the required list of subcontractors:

<u>Type of Work</u>	<u>Name, Address and Phone Number of Subcontractors</u>	<u>Contractor's License No. / DIR Registration</u>
Concrete	Fresno Concrete 834-2031 549 S. Villa Fresno, CA 93725	389141/1000004109
Signs & Stripes	Safety Striping 651-1022 P.O. Box 1020 Cochen, CA 93227	308669/1000001574
Underground	Haydon Construction 251-5522 2350 N. Chestnut #103, Fresno, CA 93703	458977/1000016950
Traffic Loops	Loop Electric 661-588-0571 7040 Dowling Ave, Bakersfield, CA 93308	496032/1000002630
Landscaping	LS Landscape Concepts 559-994-5113 3016 W. Dudley Ave. Fresno, CA 93722	984059/1000042427
6-10-19	 (Contractor's Signature)	

(ATTACH ADDITIONAL SHEETS IF NECESSARY)

Note: The Bidder's List of Subcontractors is part of the Bid Proposal Form. Signing the Bid Certification Page shall also constitute signature of this form.

MAJOR MATERIAL SUPPLIERS INFORMATION

The bidder shall indicate opposite each item of material listed below the name of the manufacturer or supplier of the material proposed to be furnished under the bid. Failure to comply with this requirement may render the bid informal and may cause its rejection.

	Equipment/Material	Manufacturer or Supplier
1.	Asphalt Concrete	Granite
2.	Class 2 Aggregate Base	Granite
3.	Concrete	Cemex

Awarding a contract under this bid will not imply approval by the City of manufacturers or suppliers listed by the bidder. No substitution will be permitted after award of contract unless equipment or material of the listed manufacturer or supplier cannot meet the specifications.

Note: The Major Material Suppliers Information is part of the Bid Proposal Form. Signing the Bid Certification Page shall also constitute signature of this form.

(THE BIDDER'S EXECUTION ON THE SIGNATURE PORTION OF THIS BID
SHALL ALSO CONSTITUTE AN ENDORSEMENT AND EXECUTION OF
THOSE CERTIFICATIONS WHICH ARE A PART OF THIS BID)

EQUAL EMPLOYMENT OPPORTUNITY CERTIFICATION

The bidder Dave Christian Const. Co., Inc., proposed subcontractor _____, hereby certifies that he has X, has not _____, participated in a previous contract or subcontract subject to the equal opportunity clauses, as required by Executive Orders 10925, 11114, or 11246, and that, where required, he has filed with the Joint Reporting Committee, the Director of the Office of Federal Contract Compliance, a Federal Government contracting or administering agency, or the former President's Committee on Equal Employment Opportunity, all reports due under the applicable filing requirements.

Note: The above certification is required by the Equal Employment Opportunity Regulations of the Secretary of Labor (41 CFR 60-1.7(b) (1)), and must be submitted by bidders and proposed subcontractors only in connection with contracts and subcontracts which are subject to the equal opportunity clause. Contracts and subcontracts which are exempt from the equal opportunity clause are set forth in 41 CFR 60-1.5. (Generally only contracts or subcontracts of \$10,000 or under are exempt.)

Currently, Standard Form 100 (EEO-1) is the only report required by the Executive Orders or their implementing regulations.

Proposed prime contractors and subcontractors who have participated in a previous contract or subcontract subject to the Executive Orders and have not filed the required reports should note that 41 CFR 60-1.7(b) (1) prevents the award of contracts and subcontracts unless such contractor submits a report covering the delinquent period or such other period specified by the Federal Highway Administration or by the Director, Office of Federal Contract Compliance, U.S. Department of Labor.

PUBLIC CONTRACT CODE

Public Contract Code Section 10285.1 Statement

In conformance with Public Contract Code Section 10285.1 (Chapter 376, Stats. 1985), the bidder hereby declares under penalty of perjury under the laws of the State of California that the bidder has _____, has not X been convicted within the preceding three years of any offenses referred to in that section, including any charge of fraud, bribery, collusion, conspiracy, or any other act in violation of any state or Federal antitrust law in connection with the bidding upon, award of, or performance of, any public works contract, as defined in Public Contract Code Section 1101, with any public entity, as defined in Public Contract Code Section 1100, including the Regents of the University of California or the Trustees of the California State University. The term "bidder" is understood to include any partner, member, officer, director, responsible managing officer, or responsible managing employee thereof, as referred to in Section 10285.1.

Note: The bidder must place a checkmark after "has" or "has not" in one of the blank spaces provided. The above Statement is part of the Bid Proposal Form. Signing the Bid Certification Page shall also constitute signature of this Statement.

Public Contract Code Section 10162 Questionnaire

In conformance with Public Contract Code Section 10162, the Bidder shall complete, under penalty of perjury, the following questionnaire:

Has the bidder, any officer of the bidder, or any employee of the bidder who has a proprietary interest in the bidder, ever been disqualified, removed, or otherwise prevented from bidding on, or completing a federal, state, or local government project because of a violation of law or a safety regulation?

Yes _____ No X

If the answer is yes, explain the circumstances in the following space.

Note: The above Statement is part of the Bid Proposal Form. Signing the Bid Certification Page shall also constitute signature of this Statement.

Public Contract Code 10232 Statement

In conformance with Public Contract Code Section 10232, the Contractor, hereby states under penalty of perjury, that no more than one final unappealable finding of contempt of court by a federal court has been issued against the Contractor within the immediately preceding two-year period because of the Contractor's failure to comply with an order of a federal court which orders the Contractor to comply with an order of the National Labor Relations Board.

Note: The above Statement is part of the Bid Proposal Form. Signing the Bid Certification Page shall also constitute signature of this Statement.
Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

NONCOLLUSION AFFIDAVIT
(Title 23 United States Code Section 112 and
Public Contract Code Section 7106)

To the CITY of LEMOORE

In conformance with Title 23 United States Code Section 112 and Public Contract Code 7106 the bidder declares as follows: Vice President Dave Christian Const. Co., Inc.

I am the of , the party making the foregoing bid.

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on [date], at [city], [state].

Terri L. Emmett
Name (Print) Terri L. Emmett
Title: Vice President

June 10, 2019
Fresno, CA

DRUG-FREE WORKPLACE CERTIFICATION

This Drug-Free Workplace Certification is required pursuant to Government Code Sections 8350 *et seq.*, the Drug-Free Workplace Act of 1990. The Drug-Free Workplace Act of 1990 requires that every person or organization awarded a contract or grant for the procurement of any property or services from any State agency must certify that it will provide a drug-free workplace by doing certain specified acts. In addition, the Act provides that each contract awarded by a State agency may be subject to suspension of payments or termination of the contract, or both, and the contractor may be subject to debarment from future contracting if the state agency determines that specified acts have occurred.

Pursuant to Government Code Section 8355, every person or organization awarded a contract or grant from a State agency shall certify that it will provide a drug-free workplace by doing all of the following:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in the person's or organization's workplace and specifying actions which will be taken against employees for violations of the prohibition;

(b) Establishing a drug-free awareness program to inform employees about all of the following:

- (1) The dangers of drug abuse in the workplace;
- (2) The person's or organization's policy of maintaining a drug-free workplace;
- (3) The availability of drug counseling, rehabilitation and employee-assistance programs;
- (4) The penalties that may be imposed upon employees for drug abuse Violations;

(c) Requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by subdivision (a) and that, as a condition of employment on the contract or grant, the employee agrees to abide by the terms of the statement.

I, the undersigned, agree to fulfill the terms and requirements of Government Code Section 8355 listed above and will publish a statement notifying employees concerning (a) the prohibition of controlled substance at the workplace, (b) establishing a drug-free awareness program, and (c) requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by Section 8355(a) and requiring that the employee agree to abide by the terms of that statement.

I also understand that if the City determines that I have either (a) made a false certification herein, or (b) violated this certification by failing to carry out the requirements of Section 8355, that the contract or grant awarded herein is subject to suspension of payments, termination, or both. I further understand that should I violate the terms of the Drug-Free Workplace Act of 1990, I may be subject to debarment in accordance with the requirements of Section 8350 *et seq.*

I acknowledge that I am aware of the provisions of Government Code Section 8350 *et seq.* and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

Dave Christian Const. Co., Inc.
Name of Contractor
Terri L. Emmett
Signature
Terri L. Emmett 6/10/19
Print Name Date

INFORMATION REQUIRED OF BIDDER

The bidder shall furnish the following information. Failure to comply with this requirement may render the Bid non-responsive and may cause its rejection. Additional sheets shall be attached as required.

(1) Number of years as a contractor in construction work of this type: 40

(2) Names and titles of all officers of contractor's firm:

Curtis Emmett, President
Terri L. Emmett, V.P., Sec. & CFO

(3) Name of person who inspected site of proposed work for your firm: Matt Von Rembow

Date of Inspection: 6-7-19

(4) Name, address, and telephone number of surety company and agent who will provide the required bonds on this contract:

United Fire Group - Gary Dill 916-630-3841
3880 Atherton Rd., Rocklin, CA 95765

(5) ATTACH TO THIS BID the experience resume of the person who will be designated chief construction superintendent.

(6) List five projects completed as of recent date involving work of similar type and complexity:

Project: See attached List of Projects.

Contract Price: _____

Name, address and telephone number of owner: _____

Name and telephone number of Contact Person: _____

Project: _____

Contract Price: _____

Name, address and telephone number of owner: _____

Name and telephone number of Contact Person: _____

Project: _____

Contract Price: _____

Name, address and telephone number of owner: _____

Name and telephone number of Contact Person: _____

Project: _____

Contract Price: _____

Name, address and telephone number of owner: _____

Name and telephone number of Contact Person: _____

Project: _____

Contract Price: _____

Name, address and telephone number of owner: _____

Name and telephone number of Contact Person: _____

Note: The above information is part of the Bid Proposal Form. Signing the Bid Certification Page shall also constitute signature of this Statement.

STATEMENT OF LICENSURE

UNDER PENALTY OF PERJURY, I swear that the license or certificate of licensure (a copy of which is attached hereto) is mine, is current and valid, and is in a classification appropriate to the work to be undertaken.

Terri L. Emmett

Licensee

377698 5-31-20

Contractor's License Number and Expiration Date

A

License Classification

Signed:

Terri L. Emmett

If the bidder possesses a current City of Lemoore Business License at Bid Day, the bidder certifies its number is _____, dated _____.

Not currently.

**CERTIFICATION OF COMPLIANCE WITH
STATE LABOR CODE SECTION 3700**

In compliance with State Labor Code Section 1861:

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

Dated: June 10, 2019

Dave Christian Const. Co., Inc.
Contractor

By:

Terri L. Emmett, V.P.
Terri L. Emmett

(Seal if Corporation)

BID CERTIFICATION PAGE

Accompanying this bid is "Bidders Bond"
(NOTICE: INSERT THE WORDS "CASH(\$ _____)," "CASHIER'S CHECK,"
"CERTIFIED CHECK," OR "BIDDER'S BOND," AS THE CASE MAY BE.)
in amount equal to at least ten percent of the total of the bid.

The names of all persons interested in the foregoing bid as principals are as follows:

IMPORTANT NOTICE: If bidder or other interested person is a corporation, state legal name of corporation, also names of the president, secretary, treasurer, and manager thereof; if a copartnership, state true name of firm, also names of all individual copartners composing firm; if bidder or other interested person is an individual, state first and last names in full.

President: Curtis Emmett
Secretary: Terri L. Emmett
Treasurer: Terri L. Emmett
Manager: Curtis Emmett

Licensed in conformance with an act providing for the registration of Contractors,

License No. 377698 Classification(s) A + C-12

ADDENDA

This Bid is submitted with respect to the changes to the contract included in addenda number/s

1, 2, 3, 4, 5 + 6

(Fill in addenda numbers if addenda have been received and insert, in this Bid, any Engineer's Estimate sheets that were received as part of the addenda.)

By my signature on this bid I certify, under penalty of perjury under the laws of the State of California, that the foregoing questionnaire and statements of Public Contract Code Sections 10162, 10232 and 10285.1 are true and correct and that the bidder has complied with the requirements of Section 8103 of the Fair Employment and Housing Commission Regulations (Chapter 5, Title 2 of the California Administrative Code). By my signature on this bid I further certify, under penalty of perjury under the laws of the State of California and the United States of America, that the Noncollusion Affidavit required by Title 23 United States Code, Section 112 and Public Contract Code Section 7106; and the Title 49 Code of Federal Regulations, Part 29 Debarment and Suspension Certification are true and correct.

Date: 6-10-19



Dave Christian Const. Co., Inc
Terri L. Emmett
Terri L. Emmett, Vice President

Signature and Title of Bidder

Business Address 2963 N. Sunnyside Ave. #108 Fresno, CA 93727
Place of Business 2963 N. Sunnyside Ave. #108 Fresno, CA 93727
Place of Residence 9223 E. Bullard Ave. Clovis, CA 93619

ADDENDUM NUMBER ONE

FOR THE

CITY OF LEMOORE

SUMMER 2019 STREET PROJECTS

May 17, 2019



OWNER:
City of Lemoore
711 W. Cinnamon Drive
Lemoore, CA 93245
(559) 924-6700

180065

PREPARED BY:
QK
901 E. Main Street
Visalia, CA 93292
(559) 733-0440

ADDENDUM NUMBER ONE

The following additions, deletions, or modifications shall become part of the Contract Documents for the City of Lemoore Summer 2019 Street Projects:

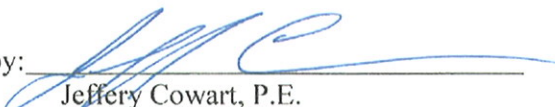
REVISIONS TO SPECIFICATIONS

Item 1. BID CONDITIONS:

The bid time and date are changed to 2:00 P.M., May 30, 2019.

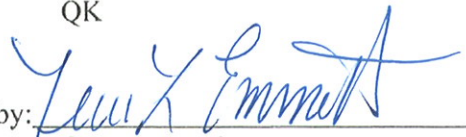
NOTE: One copy of this Addendum Number 1 shall be signed by the Contractor and must be submitted with the bid as acknowledgement of receipt and the acceptance of this Addendum Number 1.

Prepared by:


Jeffery Cowart, P.E.
QK

May 17, 2019
Date

Accepted by:


Contractor (signature)

6-5-19
Date

*Dave Christian Const. Co., Inc.
2963 N. Sunnyside Ave. #108
Fresno, CA 93727*

ADDENDUM NUMBER TWO

FOR THE

CITY OF LEMOORE

SUMMER 2019 STREET PROJECTS

May 24, 2019



OWNER:
City of Lemoore
711 W. Cinnamon Drive
Lemoore, CA 93245
(559) 924-6700

180065

PREPARED BY:
QK
901 E. Main Street
Visalia, CA 93292
(559) 733-0440

ADDENDUM NUMBER TWO

The following additions, deletions, or modifications shall become part of the Contract Documents for the City of Lemoore Summer 2019 Street Projects:

REVISIONS TO SPECIFICATIONS


Item 1. BID CONDITIONS:

The bid date is changed to June 6, 2019. The bid time remains the same.

NOTE: One copy of this Addendum Number 2 shall be signed by the Contractor and must be submitted with the bid as acknowledgement of receipt and the acceptance of this Addendum Number 2.

Prepared by: 
Jeffery Cowart, P.E.
QK

May 24, 2019
Date

Accepted by: 
Contractor (signature)

6-5-19
Date

ADDENDUM NUMBER THREE

FOR THE

CITY OF LEMOORE

SUMMER 2019 STREET PROJECTS

May 31, 2019



OWNER:
City of Lemoore
711 W. Cinnamon Drive
Lemoore, CA 93245
(559) 924-6700

180065

PREPARED BY:
QK
901 E. Main Street
Visalia, CA 93292
(559) 733-0440

ADDENDUM NUMBER THREE

The following additions, deletions, or modifications shall become part of the Contract Documents for the City of Lemoore Summer 2019 Street Projects:

REVISIONS TO SPECIFICATIONS

Item 1. Bid Conditions – Notice Inviting Sealed Proposals, Page BC-2

The sentence that reads “The project, if awarded, will be based upon the amount of the Base Bid.” shall be deleted and replaced with the following:

“The project, if awarded, will be based upon the amount of the Base Bid plus Additive Alternates.”

Item 2 Bid Proposal Form

Replace Page BC-11 through BC-18 with attached REVISED Page BC-11 through REVISED BC-18.

Item 3. Special Provisions – Part II-Construction Details:

Replace Page CD-58 and Page CD-59 with the attached REVISED Page CD-58 and REVISED Page CD-59.

Item 4. Attachment A and Attachment B

On the Table of Contents and on the specification’s attachment dividers, Attachment A shall be renamed to “Railroad Right of Entry and Protective Liability Applications”; Attachment B shall be renamed to “Caltrans Encroachment Permit”.

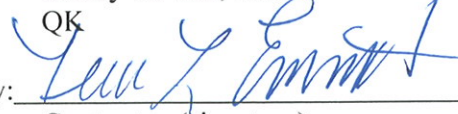
REVISIONS TO PLANS

Item 5. Replace all plan sheets with Approved Date of 5/10/19 with the attached plan sheets with Approved Date of 5/24/19. Revisions are noted on the plans.

NOTE: One copy of this Addendum Number 3 shall be signed by the Contractor and must be submitted with the bid as acknowledgement of receipt and the acceptance of this Addendum Number 3.

Prepared by: 
Jeffery Cowart, P.E.

May 31, 2019
Date

Accepted by: 
Contractor (signature)

65-19
Date

directed. Set frames in a full bed of mortar so that the space between the top of the structure masonry and the bottom flange of the frame shall be completely filled with mortar and made watertight. Place a thick ring of mortar extending to the outer edge of the masonry all around the bottom flange. Finish the mortar flush with the top of the flange and with a slight slope to shed water away from the frame.

2720.03.9 Precast Structures

- A. Precast Manhole Sections: Handle and install each section in such a manner and by such means as to prevent damage. Set sections vertical with sections in true alignment.

Install base sections on firm stabilized foundation so prepared to prevent settlement and misalignment. Place pipe openings at the exact elevation and location to receive entering pipes.

Install riser sections, transitions and top sections level and plumb. Make joints in accordance with manufacturer's instructions to ensure a watertight installation.

After entering pipes are placed in the pipe openings and set to true alignment and grade, fill the annular space between the pipe and opening with a non-shrink grout to seal the joint watertight.

Lift holes will be allowed in precast manhole sections. After setting sections in place, thoroughly plug all holes in sections with mortar. Make mortar one part cement to 1-1/2 parts sand; mix with water until slightly damp to the touch (just short of balling) and hammer mortar into the holes until it is dense and an excess of paste appears on the surface. Then finish smooth and flush with the adjoining surfaces.

2720.04 MEASUREMENT AND PAYMENT

2720.04.1 Compensation

Full compensation for furnishing labor, materials, tools, equipment and incidentals for doing all work involved in Storm Drainage Systems as shown on the Plans, as specified in these Technical Specifications and as directed by the Engineer, shall be included under the Contract Items to which this work relates and no additional compensation will be allowed therefore.

SECTION 2800 LOOP DETECTORS

- A. Vehicle detectors shall be Type D and Type A detectors as indicated in the approved Construction Drawings and shall conform to the applicable provisions of the State Standard Specifications. Loops shall be cut into pavement and installed on the same day. This shall include placement of loops and asphaltic concrete sealant.
- B. Loop wire shall be Type 1.
- C. Loop detector lead-in cable shall be Type C.

- D. The sides of the slot shall be vertical, and the minimum radius of the slot entering and leaving the circular part of the loop shall be one and one-half inches (1½"). Slots in asphalt concrete pavement shall be filled with asphaltic concrete sealant as follows:
1. After conductors are installed in the slots cut in the pavement, sealant shall be applied in accordance with the provisions of the State Standard Specifications.
 2. Temperature of sealant material during installation shall be above seventy degrees Fahrenheit (70° F). Air temperature during installation shall be above fifty degrees Fahrenheit (50° F). Sealant placed in the slots shall be compacted by use of an eight-inch (8") diameter by one eighth of one inch (⅛") thick steel hand roller or other tool approved by the Engineer. Compacted sealant shall be flush with the pavement surface. Minimum conductor coverage shall be one inch (1"). Excess sealant remaining after rolling shall not be reused. On completion of rolling, traffic will be permitted to travel over the sealant.
 3. Conductors for each inductive loop detector shall be continuous and unspliced from the pull box adjacent to the loop to the field terminals in the cabinet.
- E. The contract price paid for loop detectors under **Loop Detectors** shall be paid per each and considered as full compensation for furnishing all labor, materials, tools, equipment and incidentals, and for doing all work involved in replacing the existing loop detectors with new loop detectors including saw cutting, installing new cable, connections at pull box, connections to controller, and all other associated work necessary to provide fully functional and operational loop detectors as shown on the Plans and the Caltrans Standard Plans and as specified by the Caltrans Standard Specifications and these Specifications, and no additional allowance shall be made therefor.

ADDENDUM NUMBER FOUR

FOR THE

CITY OF LEMOORE

SUMMER 2019 STREET PROJECTS

June 3, 2019



OWNER:
City of Lemoore
711 W. Cinnamon Drive
Lemoore, CA 93245
(559) 924-6700

180065

PREPARED BY:
QK
901 E. Main Street
Visalia, CA 93292
(559) 733-0440

ADDENDUM NUMBER FOUR

The following additions, deletions, or modifications shall become part of the Contract Documents for the City of Lemoore Summer 2019 Street Projects:

REVISIONS TO SPECIFICATIONS

Item 1 Bid Proposal Form

Replace Page BC-11 through Page BC-19 with attached 2nd REVISED Page BC-11 through 2nd REVISED Page BC-19.

Item 2. Special Provisions – Part II-Construction Details:

Replace Page CD-2 through Page CD-6 with the attached 2nd REVISED Page CD-2 through 2nd REVISED Page CD-6.

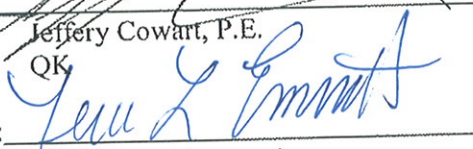
NOTE: One copy of this Addendum Number 4 shall be signed by the Contractor and must be submitted with the bid as acknowledgement of receipt and the acceptance of this Addendum Number 4.

Prepared by:


Jeffery Cowart, P.E.

QK

Accepted by:


Contractor (signature)

June 3, 2019

Date


Date

- **Base Bid – Item No. 8: Perform 5-foot wide Cold Plane**
This lineal foot price shall be full compensation, in accordance with Section 700 of these Special Provisions and the Plans.
- **Base Bid – Item No. 9: Perform Transition Grind**
This square foot price for transition grinding shall be full compensation, in accordance with Section 700 of these Special Provisions and the Plans.
- **Base Bid – Item No. 10: Place Class II Aggregate Base**
This cubic yard price shall be full compensation, in accordance with Section 1300 of these Special Provisions and the Plans.
- **Base Bid – Item No. 11: Place ½-inch Max Medium Asphalt Concrete**
This tonnage price shall be full compensation, in accordance with Section 1300 of these Special Provisions and the Plans.
- **Base Bid – Item No. 12: Construct City Standard Curb and Gutter**
This linear foot price shall be full compensation, in accordance with Section 1500 of these Special Provisions and the Plans.
- **Base Bid – Item No. 13: Construct 8-inch Curb and Gutter**
This linear foot price shall be full compensation, in accordance with Section 1500 of these Special Provisions and the Plans.
- **Base Bid – Item No. 14: Construct City Standard Valley Gutter**
This per each amount price shall be full compensation, in accordance with Section 1500 of these Special Provisions and the Plans.
- **Base Bid – Item No. 15: Standard Cross Gutter Including Spandrels**
This per each amount price shall be full compensation, in accordance with Section 1500 of these Special Provisions and the Plans.
- **Base Bid – Item No. 16: Construct ADA Accessible Ramp**
This per each amount price shall be full compensation in accordance with Section 1400 of these Special Provisions and the Plans.
- **Base Bid – Item No. 17: Construct City Standard Alley Approach**
This per each amount price shall be full compensation in accordance with Section 1500 of these Special Provisions and the Plans.
- **Base Bid – Item No. 18: Construct City Standard Drive Approach**
This per each amount price shall be full compensation in accordance with Section 1500 of these Special Provisions and the Plans.
- **Base Bid – Item No. 19: Construct Concrete Sidewalk**
This square footage price shall be full compensation, in accordance with Section 1500 of these Special Provisions and the Plans.

- **Base Bid – Item No. 20: Furnish and Install 12-inch PVC Storm Drain Pipe**
This linear foot price shall be full compensation, in accordance with Section 2720 of these Special Provisions and the Plans.
- **Base Bid – Item No. 21: Furnish and Install 8-inch PVC Purple Pipe**
This linear foot price shall be full compensation, in accordance with Section 2720 of these Special Provisions and the Plans.
- **Base Bid – Item No. 22: Construct City Standard Storm Drain Manhole**
This per each amount price shall be full compensation in accordance with Section 2720 of these Special Provisions and the Plans.
- **Base Bid – Item No. 23: Construct City Standard Storm Drain Inlet**
This per each amount price shall be full compensation in accordance with Section 2720 of these Special Provisions and the Plans.
- **Base Bid – Item No. 24: Furnish Sheet piling, Shoring, and Bracing**
This lump sum price shall be full compensation in accordance with Section 2222 of these Special Provisions and the Plans.
- **Base Bid – Item No. 25: Adjust Water Valves to Grade**
This per each amount price shall be full compensation, in accordance with Section 900 of these Special Provisions and the Plans.
- **Base Bid – Item No. 26: Adjust Manholes to Grade**
This per each amount price shall be full compensation, in accordance with Section 900 of these Special Provisions and the Plans.
- **Base Bid – Item No. 27: Connect Storm Drain Line to Existing Drop Inlet**
This per each amount price shall be full compensation, in accordance with Section 2221 of these Special Provisions and the Plans
- **Base Bid – Item No. 28: Place 12-inch Cap on Storm Drain Line**
This per each amount price shall be full compensation, in accordance with Section 2221 of these Special Provisions and the Plans
- **Base Bid – Item No. 29: Construct City Standard Survey Monument**
This per each amount price shall be full compensation, in accordance with Section 950 of these Special Provisions and the Plans.
- **Base Bid – Item No. 30: Furnish and Install Landscaping and Irrigation**
This lump sum price shall be full compensation, in accordance with the Plans.
- **Base Bid – Item No. 31: Replace Traffic Loops**
This per each price shall be full compensation, in accordance with the Plans.

- **Base Bid – Item No. 32: Furnish and Install Striping, Pavement, and Signs**
This lump sum price shall be full compensation, in accordance with Section 600 of these Special Provisions and the Plans. Blue Pavement Markers (reflective) shall be furnished and placed 12” off the center of the street opposite fire hydrants.
- **Base Bid – Item No. 33: Furnish and Install City Standard Pedestrian Barricade.**
This lump sum price shall be full compensation, in accordance with Section 600 of these Special Provisions and the Plans.

100.02 ADDITIVE ALTERNATES

The work to be completed under these additive alternates consists of furnishing all labor, tools, materials, transportation, supplies and incidentals for each of the Additive Alternates as described:

Additive Alternate Bid #1

On Bush Street, remove and replace an existing drive approach with curb, gutter and sidewalk. This price shall be full compensation for the Alternate.

- **Additive Alternate #1 – Item No. 1: Mobilization and Demobilization**
This lump sum price shall be full compensation for the movement of personnel, equipment, supplies, and incidentals to and from the work sites, and as indicated in Section 200 of these Special Provisions and shall include permits as indicated in Section 300 of these Special Provisions.
- **Additive Alternate #1 – Item No. 2: Clearing, Grubbing, and Demolition**
This lump sum price shall be full compensation, in accordance with Section 500 of these Special Provisions and the Plans.
- **Additive Alternate #1 – Item No. 3: Construct City Standard Curb and Gutter**
This linear foot price shall be full compensation, in accordance with Section 1500 of these Special Provisions and the Plans.
- **Additive Alternate #1 – Item No. 4: Construct Concrete Sidewalk**
This square footage price shall be full compensation, in accordance with Section 1500 of these Special Provisions and the Plans.
- **Additive Alternate #1 – Item No. 5: Place Class II Aggregate Base**
This cubic yard price shall be full compensation, in accordance with Section 1300 of these Special Provisions and the Plans.
- **Additive Alternate #1 – Item No. 6: Place ½-inch Max Medium Asphalt Concrete**
This tonnage price shall be full compensation, in accordance with Section 1300 of these Special Provisions and the Plans.
- **Additive Alternate #1 – Item No. 7: Construct Under Sidewalk Drain**
This per each amount price shall be full compensation in accordance with Section 2720 of these Special Provisions and the Plans.

Additive Alternate Bid #2

On Lemoore Avenue, provide remove and replace an existing drive approach with curb, gutter and sidewalk. This price shall be full compensation for the Alternate.

- **Additive Alternate #2 – Item No. 1: Mobilization and Demobilization**
This lump sum price shall be full compensation for the movement of personnel, equipment, supplies, and incidentals to and from the work sites, and as indicated in Section 200 of these Special Provisions and shall include permits as indicated in Section 300 of these Special Provisions.
- **Additive Alternate #2 – Item No. 2: Provide Traffic Control**
This lump sum price shall be full compensation, in accordance with Section 400 of these Special Provisions.
- **Additive Alternate #2 – Item No. 3: Obtain Caltrans Encroachment Permit**
This lump sum price shall be full compensation, in accordance to Section 300 of these Special Provisions.
- **Additive Alternate #2 – Item No. 4: Clearing, Grubbing, and Demolition**
This lump sum price shall be full compensation, in accordance with Section 500 of these Special Provisions and the Plans.
- **Additive Alternate #2 – Item No. 5: Perform 5-foot wide Cold Plane**
This lineal foot price shall be full compensation, in accordance with Section 700 of these Special Provisions and the Plans.
- **Additive Alternate #2 – Item No. 6: Perform Transition Grind**
This square foot price for transition grinding shall be full compensation, in accordance with Section 700 of these Special Provisions and the Plans.
- **Additive Alternate #2 – Item No. 7: Place ½-inch Max Medium Asphalt Concrete**
This tonnage price shall be full compensation, in accordance with Section 1300 of these Special Provisions and the Plans.
- **Additive Alternate #2 – Item No. 8: Replace Traffic Loops**
This per each price shall be full compensation, in accordance with the Plans.
- **Additive Alternate #2 – Item No. 9: Furnish and Install Striping, Pavement Markings and Signs**
This lump sum price shall be full compensation, in accordance with Section 600 of these Special Provisions and the Plans. Blue Pavement Markers (reflective) shall be furnished and placed 12" off the center of the street opposite fire hydrants.
- **Additive Alternate #2 – Item No. 10: Furnish and Install Thermoplastic Pavement Markings**
This lump sum price shall be full compensation, in accordance with Section 600 of these Special Provisions and the Plans.

100.03 PRECONSTRUCTION CONFERENCE

Contractor shall contact QK at (559) 733-0440 to arrange for conference date and time. Conference shall occur no later than 5 days after the Award of Contract. (The Contractor shall maintain contact with QK regarding the status of contract award). Conference will be held at the offices of the City of Lemoore, for the purpose of reviewing the construction program with the Contractor, and onsite as required. At this conference a preliminary construction schedule, schedule of values, sequence of work, property owner notification procedures, and Construction Procedures shall be discussed by the Contractor. The Contractor's superintendent for this project shall be present and shall have reviewed the contract documents and be prepared to discuss the work.

100.04 LOCATION OF WORK

The project sites are located in the City of Lemoore, Kings County, California. The specific site locations are shown on the Plans.

100.05 QUALIFICATIONS OF THE CONTRACTOR

Contractor, in order to qualify for award of contract, shall have been engaged in the construction of at least five projects of similar size. Concurrently with submittal of the proposal, Contractor shall submit to the City the length of time during which he has been engaged in this type of work, and names and phone numbers of at least five public agencies for whom he has completed such projects.

100.06 CONSTRUCTION SCHEDULE AND ORDER OF WORK

Contractor shall submit a construction schedule in conformance with Section 2.6 of the *General Conditions*. This schedule shall indicate job completion within the specified time. If at any time the average rate of daily progress is applied to the remaining contract time with the result that late completion is indicated, the Owner may order a new schedule to aid in timely completion of the project.

On Bush Street and Lemoore Avenue, the contractor shall not work within the travel way before 0830 hours and must be out of the travel way before 1430 hours. On Lemoore Avenue the Contractor has the option to work during night time hours, but cannot begin work prior to 1900 hours and must be completed by 0600 hours. This time restriction shall be enforced during school hours. This does not include Saturday or Sunday.

ADDENDUM NUMBER FIVE

FOR THE

CITY OF LEMOORE

SUMMER 2019 STREET PROJECTS

June 5, 2019



OWNER:
City of Lemoore
711 W. Cinnamon Drive
Lemoore, CA 93245
(559) 924-6700

180065

PREPARED BY:
QK
901 E. Main Street
Visalia, CA 93292
(559) 733-0440

ADDENDUM NUMBER FIVE

The following additions, deletions, or modifications shall become part of the Contract Documents for the City of Lemoore Summer 2019 Street Projects:

CLARIFICATIONS TO SPECIFICATIONS

Item 1 Special Provisions – Part II-Construction Details:

The following clarification to Subsection 1400.01 of Section 1400 ADA ACCESSIBLE RAMPS is provided:

ADA Accessible Ramps shall include sawcut, removal and replacement of concrete aprons, landing, ramps, curb, gutters, curb transitions, sidewalk transition connections, installation of detectable warning surfaces, and all other concrete work required to construct the ramps complete and in-place.

NOTE: One copy of this Addendum Number 5 shall be signed by the Contractor and must be submitted with the bid as acknowledgement of receipt and the acceptance of this Addendum Number 5.

Prepared by: Jeffery Cowart, P.E.

OK

Accepted by: Contractor (signature)

June 5, 2019
Date

6-5-19
Date

ADDENDUM NUMBER SIX

FOR THE

CITY OF LEMOORE

SUMMER 2019 STREET PROJECTS

June 5, 2019



OWNER:
City of Lemoore
711 W. Cinnamon Drive
Lemoore, CA 93245
(559) 924-6700

180065

PREPARED BY:
QK
901 E. Main Street
Visalia, CA 93292
(559) 733-0440

ADDENDUM NUMBER SIX

The following additions, deletions, or modifications shall become part of the Contract Documents for the City of Lemoore Summer 2019 Street Projects:

REVISIONS TO SPECIFICATIONS

Item 1 Bid Conditions – Notice to Contractors:

The bid time and date are changed to 1:00 P.M. on Monday, June 10, 2019:

NOTE: One copy of this Addendum Number 6 shall be signed by the Contractor and must be submitted with the bid as acknowledgement of receipt and the acceptance of this Addendum Number 6.

Prepared by: _____

Jeffery Cowart, P.E.

QK

June 5, 2019

Date

Accepted by: _____

Contractor (signature)

Date

6-5-19



State of California Secretary of State

S

Statement of Information

(Domestic Stock and Agricultural Cooperative Corporations)

FEES (Filing and Disclosure): \$25.00.

If this is an amendment, see instructions.

IMPORTANT – READ INSTRUCTIONS BEFORE COMPLETING THIS FORM

1 CORPORATE NAME

DAVE CHRISTIAN CONSTRUCTION CO., INC.

2 CALIFORNIA CORPORATE NUMBER

C2820228

This Space for Filing Use Only

Dave Christian Const. Co., Inc.
2963 N. Sunnyside Ave. #108
Fresno, CA 93727

G019374

FILED

In the office of the Secretary of State
of the State of California

SEP-05 2018

No Change Statement (Not applicable if agent address of record is a P.O. Box address. See instructions.)

3 If there have been any changes to the information contained in the last Statement of Information filed with the California Secretary of State, or no statement of information has been previously filed, this form must be completed in its entirety.

☒ If there has been no change in any of the information contained in the last Statement of Information filed with the California Secretary of State, check the box and proceed to Item 17.

Complete Addresses for the Following (Do not abbreviate the name of the city. Items 4 and 5 cannot be P.O. Boxes.)

4 STREET ADDRESS OF PRINCIPAL EXECUTIVE OFFICE CITY STATE ZIP CODE

5 STREET ADDRESS OF PRINCIPAL BUSINESS OFFICE IN CALIFORNIA, IF ANY CITY STATE ZIP CODE

6 MAILING ADDRESS OF CORPORATION, IF DIFFERENT THAN ITEM 4 CITY STATE ZIP CODE

Names and Complete Addresses of the Following Officers (The corporation must list these three officers. A comparable title for the specific officer may be added; however, the preprinted titles on this form must not be altered.)

7 CHIEF EXECUTIVE OFFICER/ ADDRESS CITY STATE ZIP CODE

8 SECRETARY ADDRESS CITY STATE ZIP CODE

9 CHIEF FINANCIAL OFFICER/ ADDRESS CITY STATE ZIP CODE

Names and Complete Addresses of All Directors, Including Directors Who are Also Officers (The corporation must have at least one director. Attach additional pages, if necessary.)

10 NAME ADDRESS CITY STATE ZIP CODE

11 NAME ADDRESS CITY STATE ZIP CODE

12 NAME ADDRESS CITY STATE ZIP CODE

13 NUMBER OF VACANCIES ON THE BOARD OF DIRECTORS, IF ANY

Agent for Service of Process If the agent is an individual, the agent must reside in California and Item 15 must be completed with a California street address. A P.O. Box address is not acceptable. If the agent is another corporation, the agent must have on file with the California Secretary of State a certificate pursuant to California Corporations Code section 1505 and item 15 must be left blank.

14 NAME OF AGENT FOR SERVICE OF PROCESS

15 STREET ADDRESS OF AGENT FOR SERVICE OF PROCESS IN CALIFORNIA IF AN INDIVIDUAL CITY STATE ZIP CODE

Type of Business

16 DESCRIBE THE TYPE OF BUSINESS OF THE CORPORATION

17 BY SUBMITTING THIS STATEMENT OF INFORMATION TO THE CALIFORNIA SECRETARY OF STATE, THE CORPORATION CERTIFIES THE INFORMATION CONTAINED HEREIN, INCLUDING ANY ATTACHMENTS, IS TRUE AND CORRECT.

09/05/2018

TERRI L EMMETT

VICE PRESIDENT

SIGNATURE

DATE

TYPE/PRINT NAME OF PERSON COMPLETING FORM

TITLE

**ACTION BY UNANIMOUS WRITTEN CONSENT
IN LIEU OF THE ANNUAL MEETING
OF THE BOARD OF DIRECTORS OF
DAVE CHRISTIAN CONSTRUCTION CO., INC.,
A California Corporation
(2019)**

In accordance with Section 13 of Article III of the Bylaws of DAVE CHRISTIAN CONSTRUCTION CO., INC., a California corporation (the "Corporation"), and Section 307(b) of the California Corporations Code, the Board of Directors of the Corporation hereby takes the following action and adopts the following resolution by unanimous written consent in lieu of the 2019 annual meeting of the Board of Directors of the Corporation.


APPOINTMENT OF OFFICERS

RESOLVED, that the following named persons be, and they hereby are, appointed to the offices of the Corporation indicated after their names, to serve until the 2020 annual meeting of the Board of Directors of the Corporation or until their successors are duly appointed and qualified:

<u>Person</u>	<u>Office</u>
Curtis Emmett	President; and
Terri L. Emmett	Vice-President, Secretary, and Chief Financial Officer.

This Action By Unanimous Written Consent in Lieu of the Annual Meeting of the Board of Directors of DAVE CHRISTIAN CONSTRUCTION CO., INC., a California Corporation, is hereby taken by the undersigned, being all the members of the Board of Directors of the Corporation, this 18 day of January, 2019, to be effective as of January 15, 2019.


TERRI L. EMMETT


CURTIS EMMETT

ACTION BY UNANIMOUS WRITTEN CONSENT
IN LIEU OF THE ANNUAL MEETING
OF THE SHAREHOLDERS OF
DAVE CHRISTIAN CONSTRUCTION CO., INC.,
A California Corporation
(2019)

In accordance with Section 9 of Article II of the Bylaws of DAVE CHRISTIAN CONSTRUCTION CO., INC., a California corporation (the "Corporation"), and Section 603(a) of the California Corporations Code, the shareholders of the Corporation hereby take the following action and adopt the following resolutions by unanimous written consent in lieu of the 2019 annual meeting of the shareholders of the Corporation.

RATIFICATION OF 2018 ACTS OF DIRECTORS

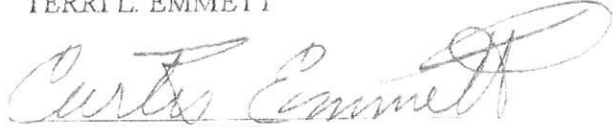
RESOLVED, that all acts of the Directors of the Corporation, for, in the name of, or on behalf of the Corporation, during the past 2018 year, be, and they hereby are ratified, approved, and confirmed.

ELECTION OF DIRECTORS


RESOLVED, that Terri L. Emmett and Curtis Emmett be, and they hereby are, elected as members of the Board of Directors of the Corporation, to serve until the 2020 annual meeting of the shareholders of the Corporation or until their successors are duly elected and qualified.

This Action By Unanimous Written Consent in Lieu of the Annual Meeting of the Shareholders of DAVE CHRISTIAN CONSTRUCTION CO., INC., a California Corporation, is hereby taken by the undersigned, being all the shareholders of the Corporation, this 18 day of January, 2019, to be effective as of January 15, 2019, the regularly scheduled date of the 2019 annual meeting of the shareholders of the Corporation.


TERRI L. EMMETT


CURTIS EMMETT

17-613941

	Secretary of State Statement of Information (California Stock, Agricultural Cooperative and Foreign Corporations)	SI-550
	137	
IMPORTANT — Read instructions before completing this form.		
Fees (Filing plus Disclosure) — \$25.00; Copy Fees — First page \$1.00; each attachment page \$0.50; Certification Fee — \$5.00 plus copy fees		
1. Corporation Name (Enter the exact name of the corporation as it is recorded with the California Secretary of State. Note: If you registered in California using an assumed name, see instructions.) DAVE CHRISTIAN CONSTRUCTION CO., INC.		
2. 7-Digit Secretary of State File Number C2820228		ISO/NF/PC This Space For Office Use Only

FILED
Secretary of State
State of California

MAR 14 2017

3. Business Addresses		City (no abbreviations)	State	Zip Code
a. Street Address of Principal Executive Office - Do not list a P.O. Box 2963 N. Sunnyside Ave., #108		Fresno	CA	93727
b. Mailing Address of Corporation, if different than Item 3a		City (no abbreviations)	State	Zip Code
c. Street Address of Principal California Office, if any and if different than Item 3a - Do not list a P.O. Box 2963 N. Sunnyside Ave., #108		Fresno	CA	93727

4. Officers				
The Corporation is required to list all three of the officers set forth below. An additional title for the Chief Executive Officer and Chief Financial Officer may be added; however, the printed titles on this form must not be altered.				
a. Chief Executive Officer/ Curtis	First Name	Middle Name	Last Name Emmett	Suffix
Address 2963 N. Sunnyside Ave., #108			City (no abbreviations) Fresno	State CA Zip Code 93727
b. Secretary Terri	First Name	Middle Name L	Last Name Emmett	Suffix
Address 2963 N. Sunnyside Ave., #108			City (no abbreviations) Fresno	State CA Zip Code 93727
c. Chief Financial Officer/ Terri	First Name	Middle Name L	Last Name Emmett	Suffix
Address 2963 N. Sunnyside Ave., #108			City (no abbreviations) Fresno	State CA Zip Code 93727

5. Director(s)				
California Stock and Agricultural Cooperative Corporations ONLY: Item 5a: At least one name and address must be listed. If the Corporation has additional directors, enter the name(s) and addresses on Form SI-550A (see instructions).				
a. First Name Terri	Middle Name L	Last Name Emmett	State CA	Zip Code 93727
Address 2963 N. Sunnyside Ave., #108				
b. Number of Vacancies on the Board of Directors, if any				

6. Service of Process (Must provide either Individual OR Corporation.)				
INDIVIDUAL — Complete Items 6a and 6b only. Must include agent's full name and California street address.				
a. California Agent's First Name (if agent is not a corporation) Terri	Middle Name L	Last Name Emmett	State CA	Zip Code 93727
b. Street Address (if agent is not a corporation) - Do not enter a P.O. Box 2963 N. Sunnyside Ave., #108				


CORPORATION — Complete Item 6c only. Only include the name of the registered agent Corporation.				
c. California Registered Corporate Agent's name (if agent is a corporation) - Do not complete item 6a or 6b				

7. Type of Business				
Describe the type of business or services of the Corporation Construction				

8. The information contained herein, including in any attachments, is true and correct.				
3-14-17	Terri L. Emmett	Vice President	Signature	
Date	Type or Print Name of Person Completing the Form	Title		

Dave Christian Const. Co., Inc.
2963 N. Sunnyside Ave. #108
Fresno, CA 93727

17-613941

 Attachment to Statement of Information (California Stock and Agricultural Cooperative Corporations)	SI-550A Attachment
A. Corporation Name DAVE CHRISTIAN CONSTRUCTION CO., INC.	
B. 7-Digit Secretary of State File Number C2820228	
This Space For Office Use Only	

C. List of Additional Director(s) – If the corporation has more than one director, enter the additional directors' names and addresses.

5b. First Name Curtis	Middle Name	Last Name Emmett	Suffix
Address 2963 N. Sunnyside Ave., #108	City (no abbreviations) Fresno	State CA	Zip Code 93727
5c. First Name	Middle Name	Last Name	Suffix
Address	City (no abbreviations)	State	Zip Code
5d. First Name	Middle Name	Last Name	Suffix
Address	City (no abbreviations)	State	Zip Code
5e. First Name	Middle Name	Last Name	Suffix
Address	City (no abbreviations)	State	Zip Code
5f. First Name	Middle Name	Last Name	Suffix
Address	City (no abbreviations)	State	Zip Code
5g. First Name	Middle Name	Last Name	Suffix
Address	City (no abbreviations)	State	Zip Code
5h. First Name	Middle Name	Last Name	Suffix
Address	City (no abbreviations)	State	Zip Code
5i. First Name	Middle Name	Last Name	Suffix
Address	City (no abbreviations)	State	Zip Code
5j. First Name	Middle Name	Last Name	Suffix
Address	City (no abbreviations)	State	Zip Code

State of California
Secretary of State



I, BRUCE McPHERSON, Secretary of State of the State of California, hereby certify:

That the attached transcript of 2 page(s) has been compared with the record on file in this office, of which it purports to be a copy, and that it is full, true and correct.



IN WITNESS WHEREOF, I execute this certificate and affix the Great Seal of the State of California this day of

NOV 16 2005

A handwritten signature in cursive script, appearing to read "Bruce McPherson".

BRUCE McPHERSON
Secretary of State

Dave Christian Const. Co., Inc.
2963 N. Sunnyside Ave. #108
Fresno, CA 93727

2820228

ENDORSED - FILED
in the office of the Secretary of State
of the State of California

NOV 16 2005

ARTICLES OF INCORPORATION

OF

DAVE CHRISTIAN CONSTRUCTION CO., INC.

I

The name of this corporation is DAVE CHRISTIAN CONSTRUCTION CO.,
INC.

II

The purpose of this corporation is to engage in any lawful act or activity for which a corporation may be organized under the General Corporation Law of California other than the banking business, the trust company business, or the practice of a profession permitted to be incorporated by the California Corporations Code.

III

The name and address in the State of California of this corporation's initial agent for service of process is:

James D. Christian
2233 S. Minnewawa
Fresno, CA 93727

IV

This corporation is authorized to issue only one class of shares of stock; and the total number of shares which this corporation is authorized to issue is one hundred thousand (100,000).

Dated: Nov. 15, 2005

Michael M. Buettner
MICHAEL M. BUETTNER,
Incorporator



*Dave Christian Const. Co., Inc.
2963 N. Sunnyside Ave. #108
Fresno, CA 93727*

Curtis B. Emmett

2963 Sunnyside Ave. #108

Fresno, CA 93727-1390

559-255-1222 Office

559-217-9799 Cell

C-12 Contractors License #967048

C-12 Contractors License #377698

1981-1989

Foreman

Emmett's Excavation

Directly responsible for all aspects of projects. Job layout, labor organization and direction, scheduling, ordering material and communication with project inspectors, owners and subcontractors.

1989-2013

Foreman

Dave Christian Const. Co., Inc.

Directly responsible for all aspects of projects. Job layout, labor organization and direction, scheduling, ordering material and communication with project inspectors, owners and subcontractors. Job estimating.

1994 to current

President and RMO of Mega Dirt Construction, Inc.

Mega Dirt started out as a trucking company with one driver. Eventually a dozer, scraper, skip loader and Water Trucks were purchased and the business incorporated in 2011.

Projects for Mega Dirt Const., Inc. are mostly private driveways, riding arenas, shop pads and custom house pads.

2013 to Current

President, Director and RMO of Dave Christian Const. Co., Inc.

Directly responsible for all aspects of projects. Job layout, labor organization and direction, scheduling, ordering material and communication with project inspectors, owners and subcontractors. Job estimating. Oversees the entire business.

Dave Christian Const. Co., Inc.
2963 N. Sunnyside Ave. #108
Fresno, CA 93727

Dave Christian Construction Co., Inc.
GENERAL ENGINEERING

2963 N. Sunnyside Avenue # 108, Fresno CA. 93727-1390
 559.255.1222 License #377698 Fax 559.255.1292

SELECTED PROJECTS FROM 2007 THROUGH 2017

<u>Project</u>	<u>Owner/General</u>	<u>Amount</u>	<u>Completed</u>
Panda Express Hanford, Ca.	Millennium Group 2888 Concord Blvd. Concord, Ca. 94519 925-852-8322	\$226,406	11/2017
EFCO Expansion 3340 E. Church Ave. Fresno, Ca.	Target Constructors, Inc. 40405 Brickyard Dr. #110 Madera, CA 93637 559-449-9090	\$274,611	10/2017
West Almy Ave Street Reconstruction	City of Fresno 1721 Van Ness Avenue Fresno, Ca. 93721 559-621-5600	\$685,347	09/2017
Home Depot Retention Ponding Basin Hanford, Ca.	RMC Constructors 5045 E. McKinley Ave. Fresno, Ca. 93727 559-252-6000	\$310,900	09/2017
Fresno Memorial Gardens Fresno, Ca.	Fresno Memorial Gardens 175 S. Cornelia Avenue Fresno, Ca. 93706 559-266-0546	\$440,722	06/2017
All Tech Automotive 586 N. Halifax Fresno, Ca.	RMC Constructors 5045 E. McKinley Ave. Fresno, Ca. 93727 559-252-6000	\$175,304	06/2017
Shepherd & N. Fowler Clovis, Ca.	City of Clovis 1033 5 th Street Clovis, Ca. 93612 559-324-2382	\$1,108,801	05/2017
Hanford Market Place Shops	Target Constructors, Inc. 40405 Brickyard Dr. #110 Madera, CA 93637 559-449-9090	\$159,700	05/2017
Clovis Comm. Med.Center Cedar MOB, Clovis, CA.	Target Constructors, Inc. 40405 Brickyard Dr. #110 Madera, CA 93637 559-449-9090	\$661,145	02/2017

Fancher Creek Fire Road Clovis & Tulare Avenues Fresno, Ca.	Target Constructors, Inc. 40405 Brickyard Dr. #110 Madera, CA 93637 559-449-9090	\$91,400	01/2017
SEC Blackstone & Bullard Fresno, CA.	Paden & Bletscher Const., Inc. 7080 N. Marks Ave. #118 Fresno, CA. 93711 559-256-7111	\$239,432	12/2016
Jackson Ave. Reconstruction Fresno, CA.	California State Univ. Fresno 5150 N. Maple M/S JA111 Fresno, CA. 93740	\$353,030	11/2016
Reedley Dist. Office KCUSD	Harris Const. Co., Inc. 5286 E. Home Ave. Fresno, CA 93727 559-251-0301	\$245,073	11/2016
Heaton Play Court Fresno, CA.	Fresno Unified School District 4498 N. Brawley Avenue Fresno, CA. 93722 559-457-3588	\$161,550	11/2016
San Joaquin Circle Reconst. Reedley, CA.	City of Reedley 1717 9 th Street Reedley, CA. 93654 559-637-4200	\$100,626	10/2016
Hobby Lobby Fresno, CA.	Toneman Concrete Corp. 620 W. Avenue L Lancaster, CA. 93534 661-945-6963	\$214,525	08/2016
AP-Fresno Airport	The Abbey Mgmt. Co. 12447 Lewis Str. #203 Garden Grove, CA. 92840 562-435-2100	\$173,800	05/2016
TKI Dust Control Hanford, CA.	Tessengerlo Kerley, Inc. 10724 Energy Street Hanford, CA. 93230	\$180,605	03/2016
Diversified Dev. Group 553 Fresno, CA.	Graycor Const. Company 2330 W. University Dr. #8 Tempe, AZ. 85281 480-894-3480	\$1,156,450	03/2016
Quinn Co. Addition Corcoran, CA.	BMV Const. Group Inc. 5485 E. Olive Ave. Fresno, CA. 93727 559-243-4200	\$131,170	03/2016
Johnstone Supply Fresno, CA.	Dan Kalmbach 5658 E. Clinton Ave. Fresno, CA. 93727	\$132,086	01/2016

Park Road Office Bldg Merced, CA.	Paden & Bletscher Const., Inc. 7080 N. Marks Ave. #118 Fresno, CA. 93711 559-256-7111	\$184,827	01/2016
Belgravia Weller Bardel Clara Fresno, CA.	City of Fresno 1721 Van Ness Fresno, CA 93721 559-621-5600	\$272,423	12/2015
Herndon/Blackstone to West Fresno, CA.	City of Fresno 1721 Van Ness Fresno, CA 93721 559-621-5628	\$1,114,484	12/2015
Dewolf Design Science HS Fresno, CA.	Seals/Biehle, Inc. P.O. Box 7749 Visalia, CA. 93290 559-651-4040	\$247,914	10/2015
Orange Ave/Butler to Calif. Fresno, CA.	City of Fresno 1721 Van Ness Fresno, CA 93721 559-621-5628	\$310,249	08/2015
CNG Fueling Facility Dinuba, CA.	Hobbs Construction Inc. 12357 N. Friant Road Fresno, CA. 93730 559-434-6182	\$152,007	08/2015
Simplot Roads Helm, CA.	Simplot Shared Services P.O. Box 8628 Boise, ID 83707 559-833-5681	\$200,000	08/2015
The Square Campus Pointe 2 Fresno, CA.	Target Constructors, Inc. 40405 Brickyard Dr. #110 Madera, CA 93637 559-449-9090	\$192,950	05/2015
Valley Iron New Bldg 6 Fresno, CA.	Valley Iron P.O. Box 12024 Fresno, CA. 93776 559-485-3900	\$276,432	05/2015
Madera County Sheriff Office	Harris Const. Co., Inc. 5286 E. Home Ave. Fresno, CA 93727 559-251-0301	\$157,630	04/2015
Community Day School	Harris Const. Co., Inc. 5286 E. Home Ave. Fresno, CA 93727 559-251-0301	\$120,065	03/2015

CCMC "Birch" Medical Office Building	Target Constructors, Inc. 40405 Brickyard Dr. #110 Madera, CA 93637 559-449-9090	\$274,100	01/2015
DMV Field Office 655 W. Olive Ave. Fresno, CA	Durham Const. Co., Inc. 1025 Holland Clovis, CA 93612 559-294-9500	\$382,600	12/2014
Chestnut Ave. Improvements Jensen to UPRR	City of Fresno 1721 Van Ness Fresno, CA 93721 559-621-5628	\$553,295	11/2014
Helm-Lincoln Alley Improvements	City of Clovis 1033 Fifth St. Clovis, CA 93612 559-324-2382	\$106,376	10/2014
Dinuba Street Improvements	City of Dinuba 1088 E. Kamm Ave. Dinuba, CA 93618 Rick Hartley 559-591-5924	\$1,204,188	08/2014
Presidential Streets & 11 Street Overlays	City of Chowchilla 130 S. Second St. Chowchilla, CA 93610 Andrew Benelli 559-665-8615	\$836,662	05/2014
Kingsburg 2013 Pavement Maintenance	City of Kingsburg 1401 Draper St. Kingsburg, CA 93631 Kevan Carr 559-457-3588	\$476,364	02/2014
Brawley Business Park	Brawley Business Park LLC 7395 N. Palm Bluffs #101 Fresno, CA 93711 559-431-3535	\$596,818	12/2013
Turner Elementary School	FUSD 4498 N. Brawley Fresno, CA 93722	\$142,868	08/31/13
The Square at Campus Pointe CSUF Fresno, CA	Target Constructors 40405 Brickyard Dr. #110 Madera, CA 93637 559-449-9090	\$282,924	04/2013
Wal-Mart-Clovis Herndon and Clovis Ave.	Michael R. Tolladay Corp. 7080 N. Marks Ave. #118 Fresno, CA 93711 559-431-4111	\$3,715,181	03/2013

Clovis Community Hosp. Medical Office Building	Target Constructors 40405 Brickyard Dr. #110 Madera, CA 93637 559-449-9090	\$605,860	
The Shires Fresno, CA	Michael R. Tolladay Corp. 7080 N. Marks Ave. #118 Fresno, CA 93711 559-431-4111	\$201,222	10/2012
Park View Plaza 7 River Park Place East	Michael R. Tolladay Corp. 7080 N. Marks Ave. #118 Fresno, CA 93711 559-431-4111	\$376,280	06/2012
Reedley Airport Apron, Markings and Beacon	C & S Engineers, Inc. 2020 Camino del Rio North #1000 San Diego, CA 92108 619-857-0455	\$564,785	02/2012
Clovis CMC Corp office Clovis, Ca.	Michael Tolladay Corp. 7080 N. Marks Ste. 118 Fresno, Ca. 93711 Michael Tolladay 559-431-4111	\$229,625	12/ 2011
Con Agra Helm, Ca.	Thomas C. Williams, Inc. 3221 N. Ashby Rd. Atwater, Ca. 95301 Chris Sumpter 209-383-5731	\$126,586	06/2011
Bus Shelters Fresno, Ca.	City of Fresno 2101 G Street Fresno, Ca. 93706 Tim Flynn (Blair, Church & Flynn) 559 326-1400 tflynn@bcf-engr.com	\$1,185,612	06/2011 Bid File 3030-11546
Calpine Martin Lane	Roux Construction Inc. Salinas, Ca. 93907 831-663-4261	\$338,287	05/2011 Fresno, Ca. 9664
Matthews Harley Davidson Fresno, Ca.	Don Pickett & Assoc. 7395 N. Palm Bluffs #101 Fresno, Ca. 93711-5739 Mike Pickett 559 431-3535	\$85,738	05/2011
Herndon Cedar to Willow Bid File 3059-11510 Fresno, Ca.	City of Fresno 1721 Van Ness Ave. Fresno, Ca. 93721 Bill Herr 559 621-5614 Bill.herr@fresno.gov	\$1,068,655	04/2011

Shaw Ave. Overlay Peach to Minnewawa Clovis, CA	City of Clovis 1033 Fifth St. Clovis, CA Steve Stagner 559-213-7816	\$627,994	10/2010	
LNAS repair & shoulder jobs Lemoore, Ca.	Alpine Diversified Inc. PO Box 51 Lemoore Lemoore, Ca. 93245 Lonnie Minor 559 924-8324 lonnie@alpinediv.com	\$1,251,686	09/2010	
Calif. Dairies Visalia, Ca.	Harris Construction Inc. 5286 E. Home Fresno, Ca. 93727 Ryan Diel 559 251-0301 r.diel@harrisconstruction.com	\$1,853,217	06/2010	
Oakhurst Fire Station/Sheriff Oakhurst, Ca.	Mark Wilson Const. 5799 E. Clinton Fresno, Ca. 93727 Mark Wilson 559 348-0421	\$235,380	06/2010	
Herndon Willow to Minnewawa	City of Clovis 1033 Fifth Street Clovis, Ca. 93612 Steve Stagner 559 213-7816 stevens@cityofclovis.com	\$2,102,490	04/2010	
Bullard Ave Reconstruct CA	City of Clovis 1033 Fifth Clovis, Ca. 93612 John Cross 559-324-2350	\$327,706	12/2009	Clovis,
Temperance Ave. Recon Clovis, CA	City of Clovis 1033 Fifth Clovis, Ca. 93612 Thomas Cheng 559 324-2350	\$518,740	12/2009	
Sonoma Reconstruct Chowchilla, Ca.	City of Chowchilla 130 S. Second Chowchilla, Ca. 93610 Gene Hansen 559 665-8615	\$334,740	12/2009	
Chestnut/Kings Canyon Fresno, Ca.	City of Fresno 1721 Van Ness Fresno, Ca. 93721 Scott Raney 559-621-5620	\$720,942	12/2009	

Clovis Avenue Improvements Kings Canyon to McKinley Fresno, CA	City of Fresno 1721 Van Ness Fresno, CA 93721 Brian Kujawski 559-621-5600	\$2,366,692	11/2009
Lemoore Ave. Overlay Lemoore, CA	City of Lemoore 119 Fox Lemoore, Ca. 93245 Craig Gardner 559-924-6737	\$268,863	10/2009
Womens Lacrosse Field Fresno, Ca	CSUF-Fresno 5150 N. Maple Fresno, Ca. 93740 559 278-4360 Rod Gleghorn	\$311,380	06/2009
LNAS Merge Lane Lemoore, Ca.	Alpine Diversified Inc. P.O.Box 051 Lemoore, Ca. 93245 Lonnie Minor 559 924-8324	\$110,991	03/2009
Zumwalt Elementary School Zumwalt and North Ave Reedley, CA	Harris Construction 5085 E. McKinley Fresno, CA 93727 Jim Timmons 559-251-0301	\$1,039,526	10/2008
Whitesbridge Road Overlay Fresno, CA	City of Fresno 1721 Van Ness Fresno, CA 93721 Scott Raney 559-621-5600	\$659,893.90	07/2008
Herndon Ave. Widening Weber to Polk Fresno, CA	City of Fresno 1721 Van Ness Fresno, CA 93721 Bill Herr 559-621-5614	\$3,255,675	09/2007
No Neighborhood Left Behind Area 72 Fresno, CA	City of Fresno 1721 Van Ness Fresno, CA 93721 Brad Oberg 559-621-5633	\$730,440	09/2007
Sunset Wastepaper Fresno, CA	Construction Developers 5320 N. Barcus Fresno, CA 93722 559-277-4700 559-277-4710 Glen Lauterbach	\$800,000	05/2007

DDG40V, 149V, 233V,
379V, 550V
Fresno, Visalia

Diversified Development Grp. \$3,516,000
600 W. Shaw #160
Fresno, CA 93704
John Brelsford
559-225-6363
559-225-1227 Fax

Dave Christian Const. Co., Inc.
2963 N. Sunnyside Ave. #108
Fresno, CA 93727
02/2007

North Pointe
Fresno, CA

Target Constructors \$933,000
40405 Brickyard Dr. #110
Madera, CA 93638
559-449-9090
559-449-9191 Fax
Mike Jorn

02/2007

AGREEMENT

THIS AGREEMENT, entered into by and between Dave Christian Construction Co., Inc.
hereinafter referred to as “Contractor”, and the City of Lemoore, hereinafter referred to as “the City;”

WITNESSETH:

WHEREAS, the City Council of said City has awarded a contract in the amount of \$ 1,139,327.25
for performing the work hereinafter mentioned in accordance with the sealed bid of said Contractor.

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

A. SCOPE OF WORK

The Contractor shall perform all the work, and furnish all the labor, materials, equipment, and all utility and transportation services required to complete all of the work of construction and installation of the improvements at the time and in the manner provided in accordance with the Plans, Bid, Special Provisions, Contract Documents, and Specifications for the LEMOORE SUMMER 2019 STREET PROJECTS in the City of Lemoore and the County of Kings for the City of Lemoore, the items, quantities, and compensation for which are set forth in the Contractor’s bid therefore on file in the office of the City Manager of said City, and which by reference are made a part of this agreement.

B. COMPONENT PARTS

This Contract shall consist of the following documents, each of which is on file in the office of the City Manager of said City, and all of which are incorporated herein and made a part hereof by reference:

1. This agreement
2. Notice Inviting Sealed Bids
3. Accepted Bid Proposal Form
4. Specifications
5. Performance Bond
6. Labor and Materials Bond
7. Certification of compliance with State Labor Code Section 3700
8. Plans, Profiles, Detailed Drawings, Specifications, Special Provisions, and any Modifications to aforesaid prior to execution of this agreement.

C. TIME OF PERFORMANCE

The Contractor shall begin work within ten (10) consecutive calendar days after execution of the contract by the City and receipt of the *Notice to Proceed* from the City. Time of completion for the work shall be one hundred twenty (120) working days from (a) the date of commencement of the work as established in the City's Notice to Proceed, or (b) if no other date is established in a Notice to Proceed from City, the date of Contractor's actual commencement of the Work (including mobilization).

Liquidated damages will accrue and may be assessed as provided in the Contract Documents. Should said work not be completed within the time limit as may be extended as herein provided, damages will be sustained by the City. It is understood and agreed that it is and will be impracticable or extremely difficult to determine the actual amount of damages which the City will sustain in the event of and by reason of such delay, and it is therefore agreed that the Contractor will pay the City the sum of One Thousand (\$1,000) per calendar day for each and every day's delay beyond the time specified as and for liquidated damages, during or as a result of each calendar day by which completion of the project is delayed beyond the completion date; in case the Contractor fails to make such payment, the City may deduct the amount thereof from any money due or that may become due the Contractor under the Contract. Should such money not be sufficient, the City shall have the right to recover the balance from the Contractor or its sureties. The work shall be completed within the times set forth in the Special Provisions. Time is of the essence, and forfeiture due to delay will be assessed the Contractor as provided for in the Supplementary Conditions.

D. PAYMENTS

Payments will be made by the City to the Contractor for said work performed at the times and in the manner provided in the Specifications and at the prices stated in the Contractor's bid.

E. ASSIGNMENT

Contractor offers and agrees that it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under section 4 of the Clayton Act (15 U.S.C., Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the Contract.

F. CHANGES

Changes in this agreement or in the work to be done under this agreement shall be made as provided in the General Conditions.

G. TERMINATION

The City and Contractor may terminate this agreement as provided in the General Conditions.

H. PREVAILING WAGES

The project is a public work, the work shall be performed as a public work and pursuant to the General Conditions.

I. TAXES AND LICENSES

The Contractor agrees to pay all taxes, licenses, and fees levied or assessed by any governmental agency on Contractor incident to the performance of work pursuant to this agreement, and unemployment compensation insurance, social security, or any other taxes upon the wages of Contractor, its employees, agents, and representatives. Contractor agrees to obtain and renew an annual business license from City throughout the term of the agreement and pay the applicable annual business license fee to City in accordance with Lemoore Municipal Code Section 3-1A-1-3.

J. INDEMNIFICATION AND INSURANCE

The Contractor will defend, indemnify and hold harmless the City, its governing board, officers, agents, trustees, employees and others as provided in the General Conditions.

By this statement the Contractor represents that it has secured the payment of Workers' Compensation in compliance with the provisions of the Labor Code of the State of California and during the performance of the work contemplated herein will continue so to comply with said provisions of said Code. The Contractor shall supply the City with certificates of insurance evidencing that Workers' Compensation Insurance is in effect and providing that the City will receive thirty (30) days' notice of cancellation.

Contractor shall provide the insurance set forth in the General Conditions.

K. ATTORNEY'S FEES

If either of the parties to this agreement brings any legal action or seeks arbitration regarding any provision of this agreement, the prevailing party in the litigation or arbitration shall be entitled to recover reasonable attorney's fees from the other party, in addition to any other relief that may be granted. This provision applies to the entire agreement.

L. AMENDMENTS

This agreement, and all corresponding attachments, constitutes the entire agreement between the parties relating to the Work, and supersedes any prior or contemporaneous agreement between the parties, oral or written, including the City's award of the agreement to Contractor, unless such agreement is expressly incorporated herein. The City makes no representations or warranties, express or implied, not specified in the Contract. The agreement is intended as the complete and exclusive statement of the parties' agreement pursuant to California Code of Civil Procedure section 1856. The terms of the agreement shall not be waived, altered, modified, supplemented or amended in any manner whatsoever except by written agreement signed by the parties and approved or ratified by the Governing Board.

M. WRITTEN NOTICE

Written notice shall be deemed to have been duly served if delivered in person to the individual or member of the firm or to an officer of the corporation for whom it was intended, or if delivered at or sent by registered or certified or overnight mail to the last business address known to the person who gives the notice.

N. BINDING EFFECT

Contractor, by execution of this Agreement, acknowledges that Contractor has read this Agreement and the other Contract Documents, understands them, and agrees to be bound by their terms and conditions. The Contract shall inure to the benefit of and shall be binding upon the Contractor and the City and their respective successors and assigns.

This agreement is made and executed in duplicate and either copy shall, for all purposes, be deemed an original.

IN WITNESS WHEREOF, The City of Lemoore has caused these presents to be executed by its officers thereunto duly authorized, and the Contractor has subscribed same.

Dated: _____, 20____

Contractor

By: _____

(Seal if Corporation)

CITY OF LEMOORE

Dated: _____, 20____

By: _____
City Manager

Attest: _____
City Clerk

CORPORATE CERTIFICATE

I, _____, certify that I am the
_____ Secretary of the Corporation named as CONTRACTOR in the
forgoing agreement; that _____, who signed said agreement on behalf
of CONTRACTOR was then _____ of said corporation, and that said agreement was
duly signed for and in behalf of said corporation by authority of its governing body and is within the scope
of its corporate powers.

Date

Secretary

(CORPORATE SEAL)

PERFORMANCE BOND (100% OF CONTRACT PRICE)

KNOWN ALL MEN BY THESE PRESENTS, that _____,
_____, as Principal, and _____,
as Surety are hereby held and firmly bound unto the City of Lemoore as Owner in the penal sum of _____, for the payment
of which, well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors,
administrators, successors, and assigns.

WHEREAS, the City Council of the City of Lemoore, at its regular meeting of _____
has awarded to Principal a contract for the **LEMOORE SUMMER 2019 STREET PROJECTS** in the
City of Lemoore for the City of Lemoore, and,

WHEREAS, said Principal is required under the terms of said contract to provide a bond for the faithful
performance of said contract.

NOW THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH, that if the above-bonded
Principal, his or its heirs, executors, administrators, successors, or assigns, shall in all things stand to and
abide by, and will truly keep and perform the covenants, conditions and agreements in said contract and
any alteration thereof made as therein provided, on his or their part, to be kept and performed at the time of
the contract and during a one-year warranty period and in the manner therein specified, and in all respects
according to their true intent and meaning, and shall indemnify and save harmless the Obligee, its officers,
and agents, as therein stipulated, then this obligation shall become null and void; otherwise, it shall remain
in full force and virtue.

And the said Surety, for value received, hereby stipulates and agrees that the obligations of said Surety and
its bond shall in no way be impaired or affected by any extension of time within which the City may accept
such bid; and said Surety does hereby waive notice of any such extension.

PERFORMANCE BOND, PAGE TWO

IN WITNESS WHEREOF, the Principal and the Surety have hereunto set their hands and seals, and such of them as are corporations have caused their corporate seals to be hereto affixed and these presents to be signed by corporate officers, to three (3) identical counterparts, each of which shall for all purposes be deemed an original thereof, the day and year first set forth below.

Executed on _____, 20__.

Principal

(Seal if Corporation)

By: _____

Title: _____

(Attach Acknowledgement of Authorized Representative of Principal)

Any claims under this bond may be addressed to:

(name and address of Surety)

(name and address of Surety's agent for services and process in California, if different from above)

(telephone number of Surety's agent in California, if different from above)

(Attach Acknowledgement)

Surety

Attorney-in-Fact

NOTICE: No substitution or revision to this bond form will be accepted. Sureties must be authorized to do business in and have an agent for service and process in California. Certified copy of Power of Attorney must be attached.

LABOR AND MATERIALS BOND
(100% OF CONTRACT PRICE)

KNOWN ALL MEN BY THESE PRESENTS, that _____
_____,
as Principal, and _____, as Surety
are hereby held and firmly bound unto the City of Lemoore as Owner in the penal sum of _____, for the payment
of which, well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors, and assigns.

WHEREAS, the City Council of the City of Lemoore, at its regular meeting of _____
has awarded to Principal a contract for the **LEMOORE SUMMER 2019 STREET PROJECTS** in the City of Lemoore for the City of Lemoore, and,

WHEREAS, said Principal is required under the terms of said contract to provide a bond for the faithful performance of said contract.

NOW THEREFORE, the condition of this obligation is such, that if the above-bonded Principal and all subcontractors to whom any portion of the work provided for in said contract is sublet, his or its heirs, executors, administrators, successors, or assigns, shall promptly make payment for all labor performed and services rendered and materials furnished in the performance of the work provided for in said contract, then the above obligation shall be null and void; otherwise to remain in full force and virtue. PROVIDED, however, that this bond is subject to the following conditions and limitations:

- a. All persons who have performed labor or rendered services or furnished materials as aforesaid shall have a direct right of action against the Principal and Surety on this bond, which right of action shall be asserted in proceedings instituted in the State in which labor was performed or services rendered or materials furnished (or where labor has been performed or services rendered or materials furnished in more than one state, then in any such state). Insofar as permitted by the laws of such state, such right of action shall be asserted in a proceeding instituted in the name of the Obligee to the use and benefit of the person instituting such action and of all other persons having claims hereunder, and any other person having a claim hereunder shall have the right to be made a part of such proceedings (but not later than six months and ninety days after the complete performance of said contract and final settlement thereof) and to have such claim adjudicated in said action and judgment rendered thereon.
- b. The Surety shall not be liable hereunder for any damages recoverable under any worker's compensation or employer's liability statute.
- c. In no event shall the Surety be liable for a greater sum than the penalty of this bond, or subject to any suit, action, or proceeding thereof, and the alteration or addition to the terms of the contract, or to the work to be performed there under or the Specifications accompanying the same shall not in any way affect its obligations of this bond, and it does hereby waive notice of any such change, extension of time, alteration, or addition to the terms of the contract, or the work or the Specifications.

LABOR AND MATERIALS BOND, PAGE TWO

IN WITNESS WHEREOF, the Principal and the Surety have hereunto set their hands and seals, and such of them as are corporations have caused their corporate seals to be hereto affixed and these presents to be signed by corporate officers, to three (3) identical counterparts, each of which shall for all purposes be deemed an original thereof, the day and year first set forth below.

Executed on _____, 20__

Principal

(Seal if Corporation)

By: _____

Title: _____

(Attach Acknowledgement of Authorized Representative of Principal)

Any claims under this bond may be addressed to:

(name and address of Surety)

(name and address of Surety's agent for services and process in California, if different from above)

(telephone number of Surety's agent in California, if different from above)

(Attach Acknowledgement)

Surety

Attorney-in-Fact

NOTICE: No substitution or revision to this bond form will be accepted. Sureties must be authorized to do business in and have an agent for service and process in California. Certified copy of Power of Attorney must be attached.

**CERTIFICATE OF INSURANCE
TO
CITY OF LEMOORE
Lemoore, California**

Only this Certificate
of Insurance Form
will be Accepted

This certifies to the City that the following described policies have been issued to the insured named below and are in force at this time.

Insured _____

Address _____

Description of operations/locations/products insured (show contract name and/or number, if any) _____

POLICIES AND INSURERS	LIMITS	POLICY NUMBER	EXPIRATION DATE
°WORKERS COMPENSATION <hr/> (Insurer) Best's Rating _____	Employers Liability \$ _____		
°GENERAL LIABILITY Check Policy Type: <input type="checkbox"/> Comprehensive Or <input type="checkbox"/> Commercial Check Coverage Type: <input type="checkbox"/> "Claims-Made" -or- <input type="checkbox"/> "Occurrence" <hr/> (Insurer) Best's Rating _____	Comprehensive General Liability Each Occurrence \$ _____ Aggregate \$ _____ <hr/> Commercial General Liability Each Occurrence \$ _____ General Aggregate, either: per project/location \$ _____ -or- twice occurrence limit \$ _____ <hr/>		
°BUSINESS AUTO POLICY Liability Coverage Symbol _____ <hr/> (Insurer) Best's Rating _____	Each Person \$ _____ Each Accident \$ _____ Each Accident, Property Damage\$ _____ -or- Combine Single Limit \$ _____		
°UMBRELLA LIABILITY Check Coverage Type: <input type="checkbox"/> "Claims-Made" -or- <input type="checkbox"/> "Occurrence" <hr/> (Insurer) Best's Rating _____	Occurrence/Aggregate \$ _____ Self-Insured Retention \$ _____		

NOTE: If commercial general liability insurance is used or if aggregate limits are endorsed to the comprehensive general liability policy form, the general aggregate must apply per location./project or the aggregate limit must be at least twice the occurrence limit.

THE FOLLOWING ARE IN EFFECT:	Yes	NO
The City, the Engineer, their officials, officers, employees, and volunteers are named on all liability policies described above as Insured as respect: (a) activities performed for the City by or on behalf of the named Insured, (b) products and completed operations of the Named Insured, and (c) any premises owned, leased, or used by the Named Insured.		
Products and Completed Operations		
The undersigned will mail to the City 30 days' written notice of cancellation or reduction of coverage of limits.		
Cross Liability Clause (or equivalent wording)		
Personal Injury, Perils A,B and C		
Broad Form Property Damage		
X, C, U Hazards Included		
Contractual Liability Coverage applying to this Contract		
Liquor Liability		
Coverage afforded the City, the Engineer, their officials, officers employees, and volunteers as Insured applies primary and not excess or contributing to any insurance issued in the name of the City.		
Waiver of Subrogation from Worker's Compensation insurer.		

This certificate is issued as a matter of information. This certificate is not an insurance policy and does not amend, extend, or alter the coverage afforded by the policies listed herein. Notwithstanding any requirement, term, condition, of any contract or other document with respect to which this certificate of insurance may be issued or may pertain, the insurance afforded by the policies described herein is subject to all the terms, exclusions, and conditions of such policies.

<i>Insurance Agency or Brokerage</i>	<i>Insurance Company</i>
<i>Address</i>	<i>Home Office</i>
<i>City State Zip</i>	<i>Authorized Signature Date</i>
<i>Name of Person to be contacted</i>	<p>Note: Authorized signature may be agent's if agent has placed insurance through an agency agreement with the insurer. If insurance is brokered, authorized signature must be that of official of insurer.</p>
<i>Telephone</i>	

WORKERS' COMPENSATION AND EMPLOYER'S LIABILITY SPECIAL ENDORSEMENT FOR <u>CITY OF LEMOORE</u> (the "Entity")		SUBMIT IN TRIPLICATE	
		ENDORSEMENT NO.	ISSUE DATE (MMDDYY)
PRODUCER Telephone	POLICY INFORMATION: Insurance Company: Policy No.: Policy Period: (from) (to)		
NAMED INSURED	OTHER PROVISIONS		
CLAIMS: Underwriter's representative for claims pursuant to this insurance. Name: Address: Telephone: ()	EMPLOYER'S LIABILITY LIMITS \$ (Each Accident) \$ (Disease - Policy Limit) \$ (Disease - Each Employee)		
In consideration of the premium charges and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, it is agreed as follows: 1. CANCELLATION NOTICE. This insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the Entity. 2. WAIVER OF SUBROGATION. The Insurance Company agrees to waive all rights of subrogation against the Entity, its officers, officials, employees and volunteers for losses paid under the terms of this policy which arise from the work performed by the Named Insured for the Entity. Except as stated above nothing herein shall be held to waive, alter or extend any of the limits conditions, agreements or exclusions of the policy to which this endorsement is attached.			
ENDORSEMENT HOLDER			
ENTITY CITY OF LEMOORE 711 W CINNAMON DRIVE LEMOORE, CA 93245 Attention: City Manager	AUTHORIZED <input type="checkbox"/> Broker/Agent <input type="checkbox"/> Underwriter <input type="checkbox"/> REPRESENTATIVE I, (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereby do so bind this company to this endorsement. <i>Signature</i> (original signature required) Telephone () Date Signed		

GENERAL LIABILITY SPECIAL ENDORSEMENT		SUBMIT IN TRIPLICATE	
FOR <u>CITY OF LEMOORE</u> (the "Entity")		ENDORSEMENT NO.	ISSUE DATE (MMDDYY)
PRODUCER	POLICY INFORMATION: Insurance Company: _____ Policy No.: _____ Policy Permit: (from) _____ (to) _____ <input type="checkbox"/> Deductible <input type="checkbox"/> Self-Insured Retention (check which) of \$ _____		
NAMED INSURED	APPLICABILITY. This insurance pertains to the operations and/or tenancy of the named insured under all written agreements and permits in force with the Entity unless checked here <input type="checkbox"/> in which case only the following specific agreements and permits with the Entity are covered: ENTITY AGREEMENTS/PERMITS		
TYPE OF INSURANCE	OTHER PROVISIONS		
LIMIT OF LIABILITY			
\$ _____ per accident, for bodily injury and property damage. LOSS ADJUSTMENT EXPENSE <input type="checkbox"/> INCLUDED IN LIMITS <input type="checkbox"/> IN ADDITION TO LIMITS	CLAIMS: Underwriter's representative for claims pursuant to this insurance. Name: _____ Address: _____ Telephone: () _____		
<p>In consideration of the premium charges and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, it is agreed as follows:</p> <ol style="list-style-type: none"> 1. INSURED. The Entity, its elected or appointed officers, agents, volunteers and employees are included as insureds. 2. CONTRIBUTION NOT REQUIRED. As respects work performed by the Named Insured for or on behalf of the Entity; the insurance afforded by this policy (a) be primary insurance as respects the Entity, its elected or appointed officers, officials, employees or volunteers; or (b) stand in an unbroken chain of coverage excess of the Named Insurer's scheduled underlying primary coverage. Any other insurance maintained by the Entity, its elected or appointed officers, officials, employees or volunteers shall be in excess of this insurance and shall not contribute with it. 3. CANCELLATION NOTICE. With respect to the interests of the Entity, this insurance shall not be canceled, except after thirty (30) days prior written notice by receipted delivery has been given to the Entity. 4. SCOPE OF COVERAGE. This policy, if primary, affords coverage at least as broad as: <ol style="list-style-type: none"> (1) Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG 0001 (Ed. 11/88); or (2) If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1). <p>Except as stated above nothing herein shall be held to waive, alter or extend any of the limits conditions, agreements or exclusions of the policy to which this endorsement is attached.</p>			
ENDORSEMENT HOLDER			
ENTITY CITY OF LEMOORE 711 W CINNAMON DRIVE LEMOORE, CA 93245 Attention: City Manager	AUTHORIZED <input type="checkbox"/> Broker/Agent <input type="checkbox"/> Underwriter <input type="checkbox"/> _____ REPRESENTATIVE I, _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereby do so bind this company to this endorsement. Signature _____ (original signature required) Telephone () _____ Date Signed _____		

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT FOR <u>CITY OF LEMOORE</u> (the "Entity")		SUBMIT IN TRIPLICATE	
		ENDORSEMENT NO.	ISSUE DATE (MMDDYY)
PRODUCER	POLICY INFORMATION: Insurance Company: _____ Policy No.: _____ Policy Period: (from) _____ (to) _____ <input type="checkbox"/> Deductible <input type="checkbox"/> Self-Insured Retention (check which) of \$ _____		
NAMED INSURED	APPLICABILITY , This insurance pertains to the operations and/or tenancy of the named insured under all written agreements and permits in force with the Entity unless checked here <input type="checkbox"/> in which case only the following specific agreements and permits with the Entity are covered: ENTITY AGREEMENTS/PERMITS _____		
TYPE OF INSURANCE	<input type="checkbox"/> Commercial Auto Policy <input type="checkbox"/> Business Auto Policy <input type="checkbox"/> Other _____		
LIMIT OF LIABILITY	CLAIMS: Underwriter's representative for claims pursuant to this insurance. Name: _____ Address: _____ Telephone: (_____) _____		
\$ _____ per accident, for bodily injury and property damage. LOSS ADJUSTMENT EXPENSE <input type="checkbox"/> INCLUDED IN LIMITS <input type="checkbox"/> IN ADDITION TO LIMITS			
In consideration of the premium charges and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, it is agreed as follows: 1. INSURED. The Entity, its elected or appointed officers, agents, volunteers and employees are included as insureds with regard to damages and defense of suits arising from the ownership, operations, maintenance, use, loading or unloading of any auto owned, leased, hired, or borrowed by the Named Insured, for which the Named Insured is responsible. 2. CONTRIBUTION NOT REQUIRED. As respects work performed by the Named Insured for or on behalf of the Entity; the insurance afforded by this policy shall: a) be primary insurance as respects the Entity, its elected or appointed officers, officials, employees or volunteers; or (b) stand in an unbroken chain of coverage excess of the Named Insurer's scheduled underlying primary coverage. Any other insurance maintained by the Entity, its elected or appointed officers, officials, employees or volunteers shall be in excess of this insurance and shall not contribute with it. 3. CANCELLATION NOTICE. With respect to the interests of the Entity, this insurance shall not be canceled, except after thirty (30) days prior written notice by receipted delivery has been given to the Entity. 4. SCOPE OF COVERAGE. This policy, if primary, affords coverage at least as broad as: (1) Insurance Services Office form number CA 0001 (Ed. 6/92), Code 1 ("any auto"); or (2) If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1). Except as stated above nothing herein shall be held to waive, alter or extend any of the limits conditions, agreements or exclusions of the policy to which this endorsement is attached.			
ENDORSEMENT HOLDER			
ENTITY CITY OF LEMOORE 711 W CINNAMON DRIVE LEMOORE, CA 93245 Attention: City Manager	AUTHORIZED REPRESENTATIVE <input type="checkbox"/> Broker/Agent <input type="checkbox"/> Underwriter <input type="checkbox"/> _____ I, _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereby do so bind this company to this endorsement. Signature _____ <i>(original signature required)</i> Telephone (_____) _____ Date Signed _____		

NOTICE OF AWARD

TO: _____

PROJECT Description:

LEMOORE SUMMER 2019 STREET PROJECTS

The OWNER has considered the BID submitted by you for the above described WORK in response to its Advertisement for BIDS dated _____. You are hereby notified that your BID has been accepted for items in the amount of \$_____.

You are required by the Information for BIDDERS to execute the Agreement and furnish the required CONTRACTOR's Performance BOND, Payment BOND and certificates of insurance within ten (10) calendar days from the date of this Notice to you.

If you fail to execute said Agreement and to furnish said BONDS within (10) days from the date of this Notice, said OWNER will be entitled to consider all your rights arising out of the OWNER's acceptance of your BID as abandoned and as a forfeiture of your BID BOND. The OWNER will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this NOTICE OF AWARD to the OWNER.

Dated this _____ day of _____ 20____.

Owner City of Lemoore

By _____ Title _____

ACCEPTANCE OF NOTICE

Receipt of the above NOTICE OF AWARD is hereby acknowledged by:

(Contractor)

this, the _____ day of _____ 20____.

By _____ Title _____

NOTICE TO PROCEED

TO: _____

PROJECT Description:

LEMOORE SUMMER 2019 STREET PROJECTS

You are hereby notified to commence WORK in accordance with the Agreement dated _____, on or before _____ and you are to complete the WORK within 120 consecutive working days thereafter. The date of completion of all WORK is therefore _____.

CITY OF LEMOORE
Owner

By _____

Title _____

LEMOORE SUMMER 2019 STREET PROJECTS

ACCEPTANCE OF NOTICE

Receipt of the above NOTICE TO PROCEED is hereby acknowledged by

(Contractor)

this, the _____ day of _____ 20____.

By _____
(Signature)

Title _____
(Please Type)

Employer Tax Identification Number:

Telephone Number () _____

Fax Number () _____



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744 • Fax (559) 924-9003

Staff Report

Item No: 4-1

To: Lemoore City Council

From: Michelle Speer, Assistant City Manager/Admin. Services Dir.

Date: June 11, 2019

Meeting Date: June 18, 2019

Subject: Fiscal Year 2019-2020 Budget Adoption and Resolution 2019-19

Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve the recommended operating budget for Fiscal Year (FY) 2019-2020 and Budget Adoption Resolution 2019-19

Subject/Discussion:

Staff has been working on the fiscal year 2019-2020 Budget. On June 5, 2019 a draft proposal was presented to City Council in a Study Session. The proposal included a general fund budget with a deficit of approximately \$4.1 million dollars. The proposed revenues for FY 2019-2020 are approximately \$11.3 million dollars. Expenditures in the general fund were expected to be approximately \$15.4million. The expenditures included annual personnel and operating expenses, asset replacement costs and capital improvement projects.

In an effort to reduce the general fund deficit for FY 2019-2020 staff recommended reducing the scope of the Public Safety Dispatch Project to include only the cost of building the facility. The recommendation was to postpone all fixtures, furniture and equipment until additional funding can be secured. City Council provided direction to make the adjustment for FY 2019-2020. After making the adjustments requested by City Council, the expenditures for FY 2019-2020 are expected to be \$14.7 million, resulting in a \$3.4 million dollar deficit.

"In God We Trust"

The special and enterprise funds were also presented in the draft proposed budget. Water, Wastewater and Refuse funds are all anticipated to have positive fund balances at the end of FY 2019-2020, however, rate studies for both refuse and wastewater are highly recommended.

The Golf Course Fund and the Fleet Fund are carrying negative fund balances and staff will work to audit these funds and provide recommendations to City Council on how to address this issue in the future.

Staff has made adjustment to the proposed budget based on City Council direction and will present the final budget to City Council on June 18, 2019.

Financial Consideration(s):

- General Fund deficit of approximately \$3.4 million dollars
- General Fund revenues of approximately \$11.3 million dollars
- General Fund expenditures of approximately \$14.7 million dollars
 - Personnel and Operating expenses of \$13.8 million dollars
 - Capital projects of \$447,000
 - Asset replacement costs of \$487,000
- Proposed Refuse Fund balance reduction
- Proposed Wastewater Fund balance reduction

Alternatives or Pros/Cons:

The operating budget must be adopted no later than June 30, 2019 in order for City services to continue as planned. Failure to adopt the operating budget for Fiscal Year 2019-2020 by June 30, 2019 will prevent the City from being able to expend any funds until such time that a budget is adopted by City Council, resulting in decreased services to the community.

Commission/Board Recommendation:

Not applicable.

Staff Recommendation:

Staff recommends City Council adopt the Fiscal Year 2019-2020 proposed budget and approve Budget Adoption Resolution 2019-19.

Attachments:

- ☒ Resolution: 2019-19
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☒ Other

List: Proposed Fiscal Year 2019-2020 Budget

Review:

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☐ City Manger

Date:

06/12/19
06/14/19
06/14/19

RESOLUTION NO. 2019-19

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE
ADOPTING THE BUDGET FOR THE FISCAL YEAR JULY 1, 2019 TO JUNE 30, 2020,
PROVIDING FOR THE APPROPRIATION AND EXPENDITURE OF ALL SUMS SET
FORTH IN SAID BUDGET, PROVIDING FOR THE TRANSFERS AND ADDITIONAL
APPROPRIATIONS AND REPEALING ALL RESOLUTIONS AND PARTS OF
RESOLUTIONS IN CONFLICT HEREWITH**

WHEREAS, the City Council of the City of Lemoore, acting in its capacity as City Council to the City ("City Council") has received and reviewed a Preliminary Budget for the fiscal year July 1, 2019 through June 30, 2020; and

WHEREAS, after examination, deliberation and due consideration, the City Council has approved the same with modifications; and

WHEREAS, it is the intention of the City Council to adopt the said budget as modified and amended as the Budget for the fiscal year 2019-2020.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEMOORE AS FOLLOWS:

1. That certain budget for the fiscal year July 1, 2019 - June 30, 2020, presently on file in the office of the City Clerk entitled, "CITY OF LEMOORE –BUDGET - FISCAL YEAR 2019-2020," which is referred to and fully incorporated verbatim by this reference as though fully set forth herein, is hereby adopted as modified and amended as the Annual Budget of the City of Lemoore for the fiscal year July 1, 2019 - June 30, 2020 ("FY 2019-2020 Budget").
2. From and after the operative date of this Resolution the several amounts stated in the FY 2019-2020 Budget (hereinafter referred to as "adopted expenditures") shall become and thereafter be appropriated to the offices, departments, accounts, objects and purposes stated therein for fiscal year 2019-2020 and said monies are hereby authorized to be expended for the purposes and objects specified in said FY 2019-2020 Final Budget.
3. Unless otherwise provided by law, from time to time during fiscal year 2019-2020, sums may be transferred from any appropriated item within a designated fund, or accounts within the general fund, unless expressly prohibited by law, to any other appropriated item within the same fund or funds as deemed necessary by the City Manager. New and/or additional appropriations requiring the use of fund balance shall be made by minute order of the City Council if the amount to be appropriated does not exceed \$50,000.00, and by Council Resolution if the amount is in excess of \$50,000.00. Except as monetary appropriations may be affected by intra-fund transfers within the general fund or other funds as hereinafter provided, no appropriations set forth in said FY 2019-2020 Budget shall be canceled in whole or in part except by resolution adopted by the affirmative vote of three-fifths (3/5ths) of all members of the City Council.

4. The City Manager is hereby authorized to implement such administrative reorganization of offices, positions, departments, or units, including without limitation making new hires, transfers, and reductions in force, as the City Manager deems necessary, efficient, effective and/or economical to implement the goals of the FY 2019-2020 Final Budget, and any such reorganization is hereby approved. This approval is intended to satisfy the approval required by Lemoore Municipal Code section 1-6A-4(C) and (D) without any further approval by the City Council.
5. All resolutions and parts of resolutions in conflict herewith, including, but not necessarily limited to, such resolutions or parts of resolutions relating to compensation, allowances or benefits as may be in conflict herewith, are hereby expressly repealed.
6. This resolution shall be effective immediately upon its adoption, but shall be operative as of July 1, 2019. All expenditures of the City related to the City's 2019-2020 budget undertaken between July 1, 2019 and the date this Resolution is adopted are hereby approved and ratified.

PASSED AND ADOPTED by the City Council of the City of Lemoore at a Regular Meeting held on the 18th day of June 2019 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

APPROVED:

Mary J. Venegas
Deputy City Clerk

Edward Neal
Mayor

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CITY OF LEMOORE

FISCAL YEAR 2019-2020

BUDGET



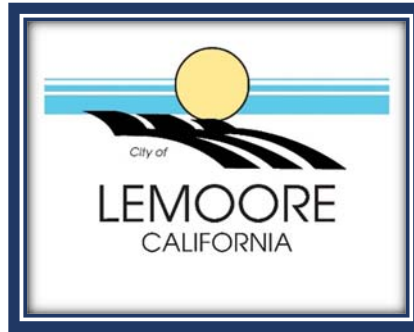
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CITY COUNCIL



EDWARD NEAL
DISTRICT D
MAYOR



CHAD BILLINGSLEY
DISTRICT C
MAYOR PRO TEM



HOLLY BLAIR
DISTRICT E
COUNCIL MEMBER



DAVID BROWN
DISTRICT B
COUNCIL MEMBER



STUART LYONS
DISTRICT A
COUNCIL MEMBER

CITY MANAGER:

NATHAN OLSON

EXECUTIVE STAFF:

MICHELLE SPEER, ASSISTANT CITY
MANAGER/ADMINISTRATIVE SERVICES DIRECTOR

JUDY HOLWELL, COMMUNITY DEVELOPMENT DIRECTOR

JASON GLICK, PARKS AND RECREATION DIRECTOR

FRANK RIVERA, PUBLIC WORKS DIRECTOR

DARRELL SMITH, CHIEF OF POLICE

PROPOSED

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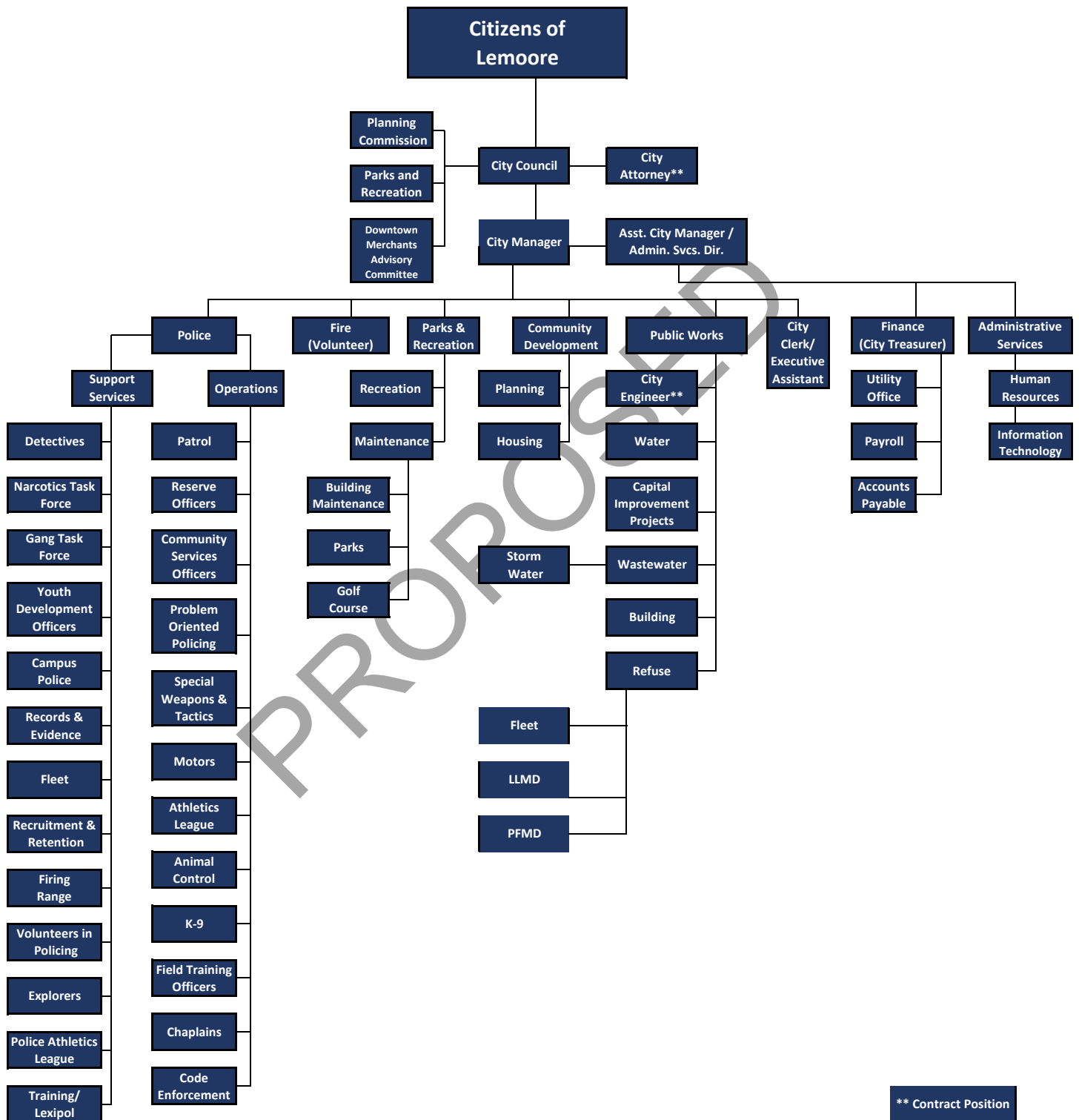
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ORGANIZATIONAL CHART



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RESOLUTION 2019-19
ADOPTING THE FY 2019-2020 BUDGET

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RESOLUTION NO. 2019-19

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE
ADOPTING THE BUDGET FOR THE FISCAL YEAR JULY 1, 2019 TO JUNE 30, 2020,
PROVIDING FOR THE APPROPRIATION AND EXPENDITURE OF ALL SUMS SET
FORTH IN SAID BUDGET, PROVIDING FOR THE TRANSFERS AND ADDITIONAL
APPROPRIATIONS AND REPEALING ALL RESOLUTIONS AND PARTS OF
RESOLUTIONS IN CONFLICT HEREWITH**

WHEREAS, the City Council of the City of Lemoore, acting in its capacity as City Council to the City ("City Council") has received and reviewed a Preliminary Budget for the fiscal year July 1, 2019 through June 30, 2020; and

WHEREAS, after examination, deliberation and due consideration, the City Council has approved the same with modifications; and

WHEREAS, it is the intention of the City Council to adopt the said budget as modified and amended as the Budget for the fiscal year 2019-2020.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEMOORE AS FOLLOWS:

1. That certain budget for the fiscal year July 1, 2019 - June 30, 2020, presently on file in the office of the City Clerk entitled, "CITY OF LEMOORE -BUDGET - FISCAL YEAR 2019-2020," which is referred to and fully incorporated verbatim by this reference as though fully set forth herein, is hereby adopted as modified and amended as the Annual Budget of the City of Lemoore for the fiscal year July 1, 2019 - June 30, 2020 ("FY 2019-2020 Budget").
2. From and after the operative date of this Resolution the several amounts stated in the FY 2019-2020 Budget (hereinafter referred to as "adopted expenditures") shall become and thereafter be appropriated to the offices, departments, accounts, objects and purposes stated therein for fiscal year 2019-2020 and said monies are hereby authorized to be expended for the purposes and objects specified in said FY 2019-2020 Final Budget.
3. Unless otherwise provided by law, from time to time during fiscal year 2019-2020, sums may be transferred from any appropriated item within a designated fund, or accounts within the general fund, unless expressly prohibited by law, to any other appropriated item within the same fund or funds as deemed necessary by the City Manager. New and/or additional appropriations requiring the use of fund balance shall be made by minute order of the City Council if the amount to be appropriated does not exceed \$50,000.00, and by Council Resolution if the amount is in excess of \$50,000.00. Except as monetary appropriations may be affected by intra-fund transfers within the general fund or other funds as hereinafter provided, no appropriations set forth in said FY 2019-2020 Budget shall be canceled in whole or in part except by resolution adopted by the affirmative vote of three-fifths (3/5ths) of all members of the City Council.

4. The City Manager is hereby authorized to implement such administrative reorganization of offices, positions, departments, or units, including without limitation making new hires, transfers, and reductions in force, as the City Manager deems necessary, efficient, effective and/or economical to implement the goals of the FY 2019-2020 Final Budget, and any such reorganization is hereby approved. This approval is intended to satisfy the approval required by Lemoore Municipal Code section 1-6A-4(C) and (D) without any further approval by the City Council.
5. All resolutions and parts of resolutions in conflict herewith, including, but not necessarily limited to, such resolutions or parts of resolutions relating to compensation, allowances or benefits as may be in conflict herewith, are hereby expressly repealed.
6. This resolution shall be effective immediately upon its adoption, but shall be operative as of July 1, 2019. All expenditures of the City related to the City's 2019-2020 budget undertaken between July 1, 2019 and the date this Resolution is adopted are hereby approved and ratified.

PASSED AND ADOPTED by the City Council of the City of Lemoore at a Regular Meeting held on the 18th day of June 2019 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

APPROVED:

Mary J. Venegas
Deputy City Clerk

Edward Neal
Mayor

SUMMARY SCHEDULES

PROPOSED

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APPROPRIATIONS LIMITATION

In November of 1979, the voters of California approved Proposition 4 - Spending Limitation. The Proposition provides for limits to annual appropriations which are funded by proceeds from taxes for each fiscal year beginning with the 1980-81 fiscal year. Proposition establishes 1978-79 as the base year for computing the limitation. The limit may be adjusted each year for the percentage change in population, plus the percentage change in the Consumer Price Index (CPI) or the Per Capita Income (PCI) for California, whichever is less. To arrive at the limit for the 2018-19, the base year has to be adjusted for the changes in population plus CPI or PCI for fiscal years 1978-79 through 2019-20.

The amount determined to be the Appropriations Limit for 2019-20 was computed by using the information provided by the state Department of Finance and adding the increase to the limitation for 2018-19.

The following is the calculation of the 2018-19 Appropriations Limit

Appropriations Limit - 2018-19	\$ 21,970,805
--------------------------------	---------------

Adjustment Factors:

Population Change	1.0123
Per Capita Income Change	X 1.0385
Total Adjustment Factor:	<u>1.0513</u>

Increase to 2018-19	\$ 1,126,521
---------------------	--------------

Appropriations Limit for 2019-20	\$ 23,097,326
Expenditures subject to Limit 2019-20	7,406,080

Amount of Unspent Authorized Appropriation	<u>\$ 15,691,246</u>
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PROPOSED

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SCHEDULE 1

RECEIPTS AND TRANSFERS SUMMARY

			2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
PROPERTY TAXES							
001	3010	Secured Property Taxes	848,432	787,319	785,000	831,052	797,000
001	3010A	Secured Property Taxes RDA	1,351,628	1,595,606	1,650,000	1,756,623	1,650,000
001	3012	Unsecured Property Taxes	30,137	26,900	27,400	30,295	30,000
001	3014	Prior Years Taxes	13,775	10,873	15,000	15,000	14,400
001	3016	Supplemental Taxes	46,769	43,560	35,000	35,000	64,680
			<u>2,290,741</u>	<u>2,464,259</u>	<u>2,512,400</u>	<u>2,667,970</u>	<u>2,556,080</u>
OTHER TAXES							
001	3020	Franchises	625,638	597,203	950,000	600,000	600,000
001	3022	Sales Tax	1,752,910	1,842,411	1,960,000	2,112,227	2,000,000
001	3024	Property Transfer Tax	63,751	67,341	50,000	65,000	-
4221	3026	Prop 172-Public Safety	131,263	141,804	130,000	140,000	130,000
			<u>2,573,562</u>	<u>2,648,759</u>	<u>3,090,000</u>	<u>2,917,227</u>	<u>2,730,000</u>
LICENSES/PERMITS							
001	3029	Business License	87,974	90,689	85,000	85,000	85,000
001	3030	Business License Background/Processing	38,091	39,540	40,000	40,000	38,000
4221	3031	Taxi Cab Permits	904	598	500	365	350
001	3032	Garage Sale Permits	1,771	1,745	2,000	1,000	1,000
4221	3033	Massage Permits	80	57	-	194	100
001	3034	Transient Occupancy Tax	229,248	244,765	250,000	240,000	240,000
001	3036	Other Taxes	7	-	-	7	-
4224	3040	Building Permits	140,492	418,333	350,000	429,773	350,000
4224	3045	Plumbing Permits	17,420	63,851	50,000	58,000	50,000
4224	3050	Electrical Permits	12,889	35,763	30,000	40,000	30,000
4224	3055	Mechanical Permits	2,334	5,775	5,000	5,200	5,000
4224	3060	Plan Check Fees	42,668	106,151	100,000	75,000	75,000
4224	3065	Engineering/Inspection Fee	336	1,000	1,000	1,000	1,000
4224	3110	Lot Line Adjustment	815	6,800	5,000	-	-
4216	3120	Tentative Subdivision	6,180	7,800	-	-	-
4216	3135	Conditional Use Permit	6,115	4,400	1,000	3,000	1,000
4216	3150	Variance Review	-	3,000	-	-	-
4216	3155	Approval Extension Review	790	500	-	-	-
4216	3160	Environ. Assess. Category	1,350	1,400	-	1,400	350
4216	3165	Environ. Assess. Negative	7,193	5,645	-	-	-
4224	3180	Final Subdivision Map	9,960	-	-	-	-
4224	3185	Final Parcel Map	2,800	11,280	11,000	15,000	12,000
4216	3190	Subdivision Street Signs	-	-	-	3,300	-
4216	3195	Home Occupancy Permit	6,438	2,880	25,000	2,080	1,500
4230	3200	Public Improvement Plan C	67,919	175,896	170,500	150,000	150,000
4230	3205	Street Cut Review	2,681	5,381	4,200	6,300	5,000
4224	3211	Fire Sprinkler Plan Check	2,365	7,476	8,500	500	500
4224	3220	Special Building Inspection	1,300	7,311	400	400	400
4224	3225	Building Demolition Permit	180	410	450	200	200
4224	3290	Other Permits	473	124	100	30	50
001	3291	Animal License - 1 Year	2,215	1,320	1,300	1,300	1,100
001	3292	Animal License - 2 Year	1,595	800	800	700	700
001	3293	Animal License - 3 Year	4,205	2,555	2,000	1,800	2,000
4216	3540	Planning Fees	40,912	56,338	40,000	25,000	30,000
			<u>739,700</u>	<u>1,309,581</u>	<u>1,183,750</u>	<u>1,186,549</u>	<u>1,080,250</u>
CHARGES FOR SERVICES							
001	3321	Returned Check Fee	340	465	500	200	250
4216	3580	Annexation Fee	4,915	-	-	-	-
4221	3610	Reports/Copies	7,091	4,813	4,500	4,000	4,000
4230	3620	Property Rental	2,053	1,900	7,300	475	-

4242	3625	Civic Auditorium Rental	55,137	63,855	60,000	80,000	75,000
4242	3626	Vets Hall Rental	3,635	760	-	-	-
4216	3630	General Plan Update Fee	14,248	42,349	40,000	25,000	25,000
4224	3635	Technology Fee	6,955	17,904	1,800	10,500	10,000
4242	3681	Recreation Fees	311,533	294,018	319,000	325,000	320,000
4242	3685	Park Reservation	17,580	16,935	20,000	25,000	20,000
4242	3691	Concession Fees/Contract	22,025	16,031	15,000	16,000	16,000
4242	3695	Public Swimming	746	655	500	514	-
4242	3696	Swimming Lessons	11,191	6,715	4,000	1,258	-
			<u>457,448</u>	<u>466,402</u>	<u>472,600</u>	<u>487,947</u>	<u>470,250</u>
<u>INTERGOVERNMENTAL REVENUE</u>							
001	3710	Grant Proceeds	28,416	94,188	-	-	-
4221	3755	Motor Vehicle In Lieu	2,060,498	2,105,483	2,200,000	2,121,128	2,120,000
4221	3760	Off-Highway Motor Vehicle Fees	-	-	-	-	-
001	3765	Homeowners Exemption	7,430	8,857	1,500	6,500	6,500
4231	3771	Traffic Congestion	-	-	30,000	-	-
4221	3777	Booking Fee Reimbursement	130	66	12,000	-	-
4221	3778	Narcotics Task Force	-	-	-	-	-
4221	3779	Pad Homeland Security	-	-	-	-	-
4221	3780	DUI Cost Recovery	9,107	7,205	7,500	6,000	6,000
4221	3782	P.O.S.T.	4,470	9,437	50,000	11,000	11,000
4221	3783	Y.D.O. Elementary School	-	-	50,000	-	-
4221	3784	Y.D.O. High School	56,696	55,997	50,000	50,000	60,000
4221	3786	Crossing Guards	-	-	-	-	-
001	3788	Rebates/Incentives	6,172	3,540	4,000	-	-
001	3788A	Incentives/Rebates	59,990	207,195	10,000	-	-
4221	3792	Y.D.O. Liberty School	70,169	50,754	50,000	50,000	50,500
4221	3793	Indian Gaming Grant To PD	-	-	50,000	50,000	-
001	3795	ERAF - Education Rev Augment Fund	160	-	-	-	-
4221	3796	Ab109	22,626	-	-	-	-
4221	3801	Cops/SLESF	-	224,409	90,000	108,180	106,000
4221	3804	WHC Campus Police Office	77,677	96,941	132,330	132,330	132,326
4221	3814	COPS Hiring	-	-	-	-	22,000
			<u>2,403,540</u>	<u>2,864,071</u>	<u>2,737,330</u>	<u>2,535,138</u>	<u>2,514,326</u>
<u>FINES AND PENALTIES</u>							
4222	3805	Ambulance Fines	-	-	-	17,008	7,500
4221	3815	Abandoned Vehicle Abate	11,744	11,580	7,000	7,000	4,000
4221	3820	Other Court Fines	6,863	22,654	15,000	5	-
4221	3811	Animal Control	79	459	600	125	150
001	3813	Parkings Fines (NON PC 1463)	-	-	-	5,731	-
			<u>18,685</u>	<u>34,693</u>	<u>22,600</u>	<u>29,869</u>	<u>11,650</u>
<u>INTEREST REVENUES</u>							
001	3850	Interest	216,761	196,578	175,000	150,000	150,000
001	3850GC	Interest from GC Loan	-	-	-	-	-
			<u>216,761</u>	<u>196,578</u>	<u>175,000</u>	<u>150,000</u>	<u>150,000</u>
<u>MISC. REVENUES/REIMBURSEMENTS</u>							
4221	3809	PRCS CCP Revenue	-	-	-	-	111,000
4221	3859	National Night Out	-	-	-	40	-
4221	3861	PD Dept. Misc. Rev	8,386	11,388	5,000	5,000	5,000
4221	3862	Police Dept. Fees	2,273	2,349	2,500	2,500	2,500
001	3865	Sale Of Property	6,433	4,926	-	-	-
001	3868	Asset Forfeiture	-	-	-	28	-
001	3889	Unrealized Gain/Loss	(41,259)	(57,440)	-	102,368	-
001	3867GC	Golf Course Bond Loan	-	-	-	-	-
001	3869	Misc. Income	50	(7,611)	20,000	-	-
001	3870	Contributions	-	250,000	250,000	60	-
4224	3872	School Impact Fees	15,961	13,673	11,000	14,500	13,500
4222	3874	Weed Abatement	-	-	-	-	-
4242	3875	Gifts & Donations	5,000	2,500	-	-	-
4224	3876	Impact Fees - Admin	1,538	3,199	3,000	3,000	3,000
001	3876A	CBSASRF SB1473 Admin	80	219	200	150	150
001	3878	Cash Over/Short	49	1,649	-	190	-

001	3880	Miscellaneous	38,170	21,675	30,000	25,000	25,000
001	3880AR	Miscellaneous Revenue /Asset Replacem	-	-	-	-	-
001	3881	Sundry Revenue	-	-	600	-	-
4230	3879	Reimbursements	98	26,789	23,000	-	-
4211	3989	Admin Reimbursement	66,600	101,500	61,050	89,100	74,600
4212	3989	Admin Reimbursement	15,800	17,600	28,300	82,800	-
4213	3989	Admin Reimbursement	340,100	220,300	323,850	305,500	267,800
4214	3989	Admin Reimbursement	36,100	19,200	20,800	12,900	2,400
4215	3989	Admin Reimbursement	239,800	288,800	323,400	346,500	438,300
4220	3989	Admin Reimbursement	141,200	112,300	116,400	113,300	131,000
4230	3989	Admin Reimbursement	351,600	441,000	267,900	407,200	555,900
4231	3989	Admin Reimbursement	316,900	266,600	494,200	-	-
4296	3989	Admin Reimbursement	30,600	17,600	92,800	75,800	86,800
4297	3989	Admin Reimbursement	63,900	119,800	120,900	118,100	107,100
			<u>1,639,378</u>	<u>1,878,017</u>	<u>2,194,900</u>	<u>1,830,782</u>	<u>1,824,050</u>

OPERATING TRANSFERS IN

001	3900	Operating Transfers In	-	-	-	-	-
001	3901	Transfer In - Gen Fund	-	-	-	159,000	-
001	3920	Transfer In - OTS 020	-	-	-	-	-
001	3928	Transfer In - Gas Tax 03	-	-	-	-	-
001	3940	Operating Transfer In-Fleet Maint	-	-	-	-	-
001	3950	Operating Transfer In-Water	-	-	-	-	-
001	3956	Operating Transfer In-Refuse	-	-	-	-	-
001	3958	Operating Transfer In-Streets Capital	-	-	-	-	-
001	3960	Operating Transfer In-Sewer	-	-	-	-	-
001	3966	Operating Transfer In-Law Enf. Capital	-	-	-	-	-
001	3967	Operating Transfer In-Fire Facilities	-	-	-	-	-
001	3969	Operating Transfer In-Storm Drain Capita	-	-	-	-	-
001	3970	Operating Transfer In-Water Capital	-	-	-	-	-
001	3971	Operating Transfer In-Sewer Capital	-	-	-	-	-
001	3974	Operating Transfer In.-Pks.Capital	-	-	-	-	-
001	3976	Operating Transfer In.-Refuse Cap.	-	-	-	-	-
001	3978	Operating Transfer In-LLMD	-	-	-	-	-
001	3990	Misc. Operating Transactions	-	-	-	-	-
			<u>-</u>	<u>-</u>	<u>-</u>	<u>159,000</u>	<u>-</u>

NET GENERAL FUND RECEIPTS

020 TRAFFIC SAFETY

4221	3810	Vehicle Code Fines	-	-	1,500	20,515	10,000
4221	3812	Parking Fines	-	-	1,800	8,000	2,500
020	3850	Interest	1,294	2,387	1,500	3,000	2,000
			<u>1,294</u>	<u>2,387</u>	<u>4,800</u>	<u>31,515</u>	<u>14,500</u>

027 TE/STP (RTPA) EXCHANGE FUND

027	3727	RTPA Exchange Funds	160,570	170,047	160,000	177,910	160,000
027	3850	Interest	2,665	4,324	2,500	6,000	4,000
			<u>163,235</u>	<u>174,371</u>	<u>162,500</u>	<u>183,910</u>	<u>164,000</u>

028 CITY GRANTS - CAP PROJECTS

028	3710	Grant Proceeds	228,476	310,076	-	97,729	120,000
028	3715	Grant Match	-	-	-	-	-
4221	3801	Cops/SLESF	-	-	-	-	-
028	3850	Interest	(36)	1,321	-	7,539	-
			<u>228,440</u>	<u>311,396</u>	<u>-</u>	<u>105,269</u>	<u>120,000</u>

029 GAS TAX SECTION 2105

029	3710	Grant Proceeds	-	-	-	-	-
029	3850	Interest	414	461	500	1,000	-
			<u>414</u>	<u>461</u>	<u>500</u>	<u>1,000</u>	<u>-</u>

030 OTHER GRANTS

030	3710	Grant Proceeds	-	-	-	-	-
030	3850	Interest	0	(37)	-	(800)	-
030	3880	Miscellaneous	82	-	-	-	-
			<u>82</u>	<u>(37)</u>	<u>-</u>	<u>(800)</u>	<u>-</u>

033 LOCAL TRANSPORTATION FUND

033	3770	Local Transportation Fund	453,380	572,008	432,840	-	421,159
033	3850	Interest	6,052	13,981	7,000	20,500	-
033	3880	Miscellaneous	-	-	-	-	-
			<u>459,432</u>	<u>585,989</u>	<u>439,840</u>	<u>20,500</u>	<u>421,159</u>

034 GAS TAX

034	3590	Gas Tax Loan Repayment, Section 2103	-	29,977	29,980	29,980	29,199
034	3595	Gas Tax Road Rehab	-	154,511	437,890	437,890	428,555
034	3730	Gasoline Tax 2105	147,210	143,096	151,810	151,810	144,043
034	3740	Gasoline Tax 2106	65,862	66,429	65,360	65,360	64,422
034	3745	Gasoline Tax 2107	186,638	186,231	188,360	188,360	189,149
034	3750	Gasoline Tax 2107.5	6,000	6,000	6,000	6,000	6,000
034	3774	Gasoline Tax 2103	69,926	102,687	202,160	202,160	220,825
034		Gasoline Tax Loan Repayment	-	-	-	-	-
034	3850	Interest	3,797	7,232	-	12,874	5,000
034	3880	Miscellaneous	78	-	-	-	-
			<u>479,512</u>	<u>511,674</u>	<u>613,690</u>	<u>1,094,434</u>	<u>1,087,193</u>

035 CITY GRANTS - CDBG & HOME

035	3710	Grant Proceeds	40,806	1,329,867	-	-	-
035	3716	Home Rehab Grant Reimbursement	2,600	186,607	-	7,500	-
035	3717	Program Income - Home Grant	102,168	-	-	-	-
035	3718	CDBG Grant Program Income	-	-	-	-	-
035	3850	Interest	-	-	-	-	-
			<u>145,574</u>	<u>1,516,474</u>	<u>-</u>	<u>7,500</u>	<u>-</u>

040 FLEET MAINTENANCE

4265	3450	Rental City Owned Equip.	720,897	827,645	686,400	686,400	1,056,482
4265	3869	Misc. Income	-	-	-	2,463	-
4265	3880	Miscellaneous	-	-	-	-	-
			<u>720,897</u>	<u>827,645</u>	<u>686,400</u>	<u>688,863</u>	<u>1,056,482</u>

045 GOLF COURSE - CITY

4245	3620	Property Rental	-	-	-	-	-
4245	3691	Concession Fees/Contract	166,799	163,547	162,700	162,700	165,000
4245	3691C	Secured Property Taxes RDA	-	-	-	-	-
4245	3850	Interest	61	-	-	-	-
4245	3864	Pro Shop	118,202	128,999	131,200	115,000	125,000
4245	3866	Golf Course Receipts	829,651	827,470	829,500	820,000	828,000
4245	3878	Cash Over/Short	(79)	(80)	-	(11)	-
4245	3880	Miscellaneous	5	107	-	23	-
4245	3881	Sundry Revenue	-	-	-	-	-
			<u>1,114,640</u>	<u>1,120,043</u>	<u>1,123,400</u>	<u>1,097,712</u>	<u>1,118,000</u>

049A REFUSE GRANT FUND

049A	3710	Grant Proceeds	-	-	-	-	-
049A	3850	Interest	-	491	250	335	-
			<u>-</u>	<u>491</u>	<u>250</u>	<u>335</u>	<u>-</u>

049B WASTEWATER GRANT FUND

049B	3772	Cal Trans Agreements	-	-	-	-	-
049B	3850	Interest	-	2,489	1,500	1,500	-
			<u>-</u>	<u>2,489</u>	<u>1,500</u>	<u>1,500</u>	<u>-</u>

050 WATER

050	3300	Water Revenue	3,838,859	5,253,054	5,335,000	6,480,000	8,875,000
050	3305	Water Meter Fee	27,285	39,540	40,000	44,300	40,000
050	3306	Lock Fee	-	-	-	-	-
050	3311	Connection Fee	34,538	32,670	35,000	28,000	30,000
050	3320	Construction Meter Rental	1,020	5,129	6,000	2,500	4,000
050	3321	Returned Check Fee	3,012	3,120	3,000	4,300	3,500
050	3550	Delinquent - Turn On/Off	25,520	27,695	25,000	25,000	20,000
050	3560	Delinquent Penalty	64,413	67,859	60,000	35,000	50,000
050	3570	Door Hanger Fee	118,974	125,755	115,000	100,000	-
050	3788A	Incentives/Rebates	807,501	577,046	650,000	-	-
050	3850	Interest	3,511	11,550	5,000	25,000	20,000
050	3865	Sale Of Property	-	-	-	-	-

050	3880	Miscellaneous	301	(424)	-	2,000	2,000
050	3879	Reimbursements	-	-	-	-	-
050	3884	Bad Debt Recovery	(0)	-	5,000	-	-
050	3891	Contributed Capital	-	-	-	-	-
050	3900	Operating Transfers In	-	-	-	-	-
4251	3989	Admin Reimbursement	-	-	235,740	248,970	357,400
			<u>4,924,934</u>	<u>6,142,993</u>	<u>6,514,740</u>	<u>6,995,070</u>	<u>9,401,900</u>
<u>056 REFUSE</u>							
056	3400	Refuse Revenue	2,899,628	2,915,503	2,940,000	2,940,000	2,940,000
056	3410	Special Refuse Pick Up	37,489	42,975	40,000	35,000	35,000
056	3420	Recycling Program	169	-	-	2,050	1,000
056	3430	Green waste Recycling Program	140	420	-	4,500	2,000
056	3560	Delinquent Penalty	58,855	60,419	55,000	15,681	15,000
056	3570	Door Hanger Fee	-	-	-	-	-
056	3710	Grant Proceeds	13,590	6,857	-	6,691	6,500
056	3850	Interest	4,830	9,431	3,500	13,000	5,000
056	3865	Sale Of Property	-	-	-	-	-
056	3880	Miscellaneous	7,734	4,484	-	-	-
056	3884	Bad Debt Recovery	632	-	3,000	-	-
			<u>3,023,066</u>	<u>3,040,089</u>	<u>3,041,500</u>	<u>3,016,922</u>	<u>3,004,500</u>
<u>060 WASTEWATER</u>							
060	3500	Sewer Use Charges	3,302,157	3,322,372	3,300,000	3,324,000	3,325,000
060	3510	Waste Water Sales	-	-	-	-	-
060	3560	Delinquent Penalty	65,210	66,477	60,000	16,500	16,500
060	3570	Door Hanger Fee	-	-	-	-	-
060	3575	Non System Waste Water Fee	12,327	89,547	-	-	-
060	3710	Grant Proceeds	120,000	-	-	-	-
060	3788A	Incentives/Rebates	24,519	-	-	-	-
060	3850	Interest	30,282	56,851	25,000	90,000	56,000
060	3865	Sale Of Property	-	13,600	-	-	-
060	3880	Miscellaneous	790	1,539	-	826	500
060	3879B	Utility Pump Reimbursements	608	537	-	-	-
060	3884	Bad Debt Recovery	246	-	2,000	-	-
060	3891	Contributed Capital	-	-	-	-	-
			<u>3,556,137</u>	<u>3,550,924</u>	<u>3,387,000</u>	<u>3,431,326</u>	<u>3,398,000</u>
<u>065 STREETS CAP - EAST</u>							
065	3605	Capital/Impact Fees	59,359	310,049	-	285,500	80,000
065	3710	Grant Proceeds	9,796	-	-	-	-
065	3850	Interest	8,175	12,172	5,000	16,500	12,000
			<u>77,329</u>	<u>322,221</u>	<u>5,000</u>	<u>302,000</u>	<u>92,000</u>
<u>065A STREETS CAP - WEST</u>							
065A	3605	Capital/Impact Fees	-	-	-	-	-
065A	3850	Interest	248	366	200	700	500
			<u>248</u>	<u>366</u>	<u>200</u>	<u>700</u>	<u>500</u>
<u>066 LAW ENFORCEMENT CAP</u>							
066	3605	Capital/Impact Fees	13,944	76,594	15,000	48,500	20,000
066	3850	Interest	1,394	2,808	1,500	4,000	2,000
			<u>15,338</u>	<u>79,403</u>	<u>16,500</u>	<u>52,500</u>	<u>22,000</u>
<u>067 FIRE PROTECTION - EAST</u>							
067	3605	Capital/Impact Fees	600	49,831	-	42,000	12,000
067	3850	Interest	581	1,224	700	2,000	1,000
			<u>1,181</u>	<u>51,055</u>	<u>700</u>	<u>44,000</u>	<u>13,000</u>
<u>067A FIRE PROTECTION - WEST</u>							
067A	3605	Capital/Impact Fees	-	-	-	-	-
067A	3850	Interest	19	29	30	45	45
			<u>19</u>	<u>29</u>	<u>30</u>	<u>45</u>	<u>45</u>
<u>068 GENERAL FACILITIES CAP</u>							
068	3605	Capital/Impact Fees	53,062	134,304	60,000	66,000	45,000
068	3850	Interest	1,387	2,879	1,500	4,000	2,100
068	3879	Reimbursements	-	-	-	-	-
			<u>54,449</u>	<u>137,182</u>	<u>61,500</u>	<u>70,000</u>	<u>47,100</u>

069 STORM DRAIN CAP							
069	3605	Capital/Impact Fees	19,677	161,603	20,000	67,000	40,000
069	3850	Interest	3,666	7,295	3,500	7,500	5,000
069	3879	Reimbursements	-	-	-	-	-
			<u>23,343</u>	<u>168,898</u>	<u>23,500</u>	<u>74,500</u>	<u>45,000</u>
070 WATER SUPPLY CAP							
070	3605	Capital/Impact Fees	-	-	-	-	-
070	3606	Water Sup/Hold Facility Fee	122,143	51,690	50,000	-	-
070	3607	Water Distribution Fee	466	-	1,000	-	-
070	3850	Interest	9,010	17,447	5,000	23,000	15,000
070	3879	Reimbursements	-	-	-	-	-
			<u>131,619</u>	<u>69,137</u>	<u>56,000</u>	<u>23,000</u>	<u>15,000</u>
070A WATER DISTRIBUTION CAP							
070A	3605	Capital/Impact Fees	-	-	-	-	-
070A	3607	Water Distribution Fee	12,041	8,770	8,000	-	-
070A	3850	Interest	1,042	1,538	1,000	2,250	1,800
070A	3879	Reimbursements	-	-	-	-	-
			<u>13,083</u>	<u>10,309</u>	<u>9,000</u>	<u>2,250</u>	<u>1,800</u>
070B WATER DIF							
070B	3605	Capital/Impact Fees	-	97,214	40,000	112,000	65,000
070B	3850	Interest	-	204	1,000	850	400
070B	3879	Reimbursements	-	-	-	-	-
			<u>-</u>	<u>97,418</u>	<u>41,000</u>	<u>112,850</u>	<u>65,400</u>
071 WASTE WATER TREATMENT/DISPOSAL							
071	3608	Waste Water Treat Facility Fee	13,084	14,882	15,000	-	-
071	3609	Waste Water Collect Facility Fee	543	-	1,000	-	-
071	3850	Interest	(135)	(1,168)	-	(2,800)	-
071	3879	Reimbursements	-	-	-	-	-
			<u>13,492</u>	<u>13,714</u>	<u>16,000</u>	<u>(2,800)</u>	<u>-</u>
071A WASTE WATER COLLECTION							
071A	3609	Waste Water Collect Facility Fee	26,726	14,053	10,000	-	-
071A	3850	Interest	1,310	2,016	1,000	3,200	2,000
071A	3879	Reimbursements	-	-	-	-	-
			<u>28,036</u>	<u>16,069</u>	<u>11,000</u>	<u>3,200</u>	<u>2,000</u>
071B DIF - WASTEWATER							
071B	3605	Capital/Impact Fees	-	114,777	50,000	154,500	80,000
071B	3850	Interest	-	250	80	1,000	200
071B	3879	Reimbursements	-	-	-	-	-
			<u>-</u>	<u>115,027</u>	<u>50,080</u>	<u>155,500</u>	<u>80,200</u>
072 STREETS CAP							
072	3850	Interest	369	677	350	900	300
072	3879	Reimbursements	-	-	-	-	-
			<u>369</u>	<u>677</u>	<u>350</u>	<u>900</u>	<u>300</u>
074 PARKS & RECREATION CAP							
074	3605	Capital/Impact Fees	6,390	-	-	-	-
074	3850	Interest	3,932	7,321	2,500	7,300	6,500
074	3879	Reimbursements	-	-	-	-	-
			<u>10,322</u>	<u>7,321</u>	<u>2,500</u>	<u>7,300</u>	<u>6,500</u>
074A PARK LAND ACQUISITION							
074A	3605	Capital/Impact Fees	68,998	30,269	15,000	110,000	50,000
074A	3850	Interest	1,405	2,261	1,000	4,300	2,200
074A	3879	Reimbursements	-	-	-	-	-
			<u>70,403</u>	<u>32,530</u>	<u>16,000</u>	<u>114,300</u>	<u>52,200</u>
074B PARK IMPROVEMENTS							
074B	3605	Capital/Impact Fees	9,291	54,704	25,000	-	-
074B	3850	Interest	1,459	2,411	1,500	3,800	2,000
074B	3880	Miscellaneous	-	-	-	-	-
			<u>10,750</u>	<u>57,115</u>	<u>26,500</u>	<u>3,800</u>	<u>2,000</u>
074C COMM/REC FACILITIES							
074C	3605	Capital/Impact Fees	36,438	30,586	15,000	20,000	15,000

074C 3850	Interest	296	576	300	1,000	500
074C 3875	Gifts & Donations	-	-	-	-	-
		<u>36,735</u>	<u>31,162</u>	<u>15,300</u>	<u>21,000</u>	<u>15,500</u>
<u>074D DIF - PARKS</u>						
074D 3605	Capital/Impact Fees	-	86,202	30,000	165,000	100,000
074D 3850	Interest	-	158	80	1,350	800
074D 3875	Gifts & Donations	-	-	-	-	-
		<u>-</u>	<u>86,360</u>	<u>30,080</u>	<u>166,350</u>	<u>100,800</u>
<u>075 FACILITY/INFRASTRUCTURE</u>						
075 3605	Capital/Impact Fees	-	-	-	-	-
075 3850	Interest	1,346	2,464	1,000	3,500	2,000
075 3900	Operating Transfers In	-	-	-	-	-
		<u>1,346</u>	<u>2,464</u>	<u>1,000</u>	<u>3,500</u>	<u>2,000</u>
<u>076 REFUSE CAPITAL</u>						
076 3604	Refuse Impact Fee	15,416	29,950	18,000	26,000	18,000
076 3850	Interest	887	1,690	1,000	2,500	1,500
		<u>16,303</u>	<u>31,639</u>	<u>19,000</u>	<u>28,500</u>	<u>19,500</u>
<u>085 PBIA</u>						
085 3029	Business License	9,024	9,555	10,000	9,000	9,000
085 3850	Interest	33	85	-	120	75
		<u>9,057</u>	<u>9,640</u>	<u>10,000</u>	<u>9,120</u>	<u>9,075</u>
<u>150 RDA RETIREMENT OBLIG FUND</u>						
150 3980	Tax Increment	2,770,924	1,338,576	1,200,000	919,975	901,360
150 3850	Interest	83,467	89,499	350	175	100
150 3865	Sale Of Property	-	-	-	231,037	-
150 3869	Misc. Income	-	-	-	188	-
150 3880	Miscellaneous	112	-	-	-	-
150 3879	Reimbursements	-	-	-	-	-
150 3900	Operating Transfers In	-	-	-	-	-
150 3901	Transfer In - Gen Fund	-	-	-	-	-
		<u>2,854,503</u>	<u>1,428,075</u>	<u>1,200,350</u>	<u>1,151,374</u>	<u>901,460</u>
<u>155 HOUSING AUTHORITY FUND</u>						
155 3719	Loan Repayment	108,838	217,750	150,000	95,000	85,000
155 3850	Interest	116,400	129,989	10,000	5,500	5,000
155 3880	Miscellaneous	1,190	1,603	-	250	-
		<u>226,428</u>	<u>349,342</u>	<u>160,000</u>	<u>100,750</u>	<u>90,000</u>
<u>158 2011 TAX ALLOCATION BOND</u>						
158 3889	Unrealized Gain/Loss	(170,969)	-	-	-	-
158 3850	Interest	181,783	-	-	-	-
158 3900	Operating Transfers In	806,652	226,128	-	-	-
		<u>817,466</u>	<u>226,128</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>160 2019 WATER SERIES BOND PROCEEDS</u>						
160 3863	2019 Water Series Bond Proceeds	-	-	-	575,258	29,424,742
		<u>-</u>	<u>-</u>	<u>-</u>	<u>575,258</u>	<u>29,424,742</u>
<u>200 - 256 LANDSCAPE ASSESSMENT DISTRICTS</u>						
3775	LLMD Property Assessments	-	92,241	81,420	209,089	210,220
3775	PFMD Property Assessments	-	-	-	504,644	495,410
3850	Interest	-	49	-	24,010	15,550
		<u>-</u>	<u>92,290</u>	<u>81,420</u>	<u>737,742</u>	<u>721,180</u>
NET SPECIAL FUND RECEIPTS		20,427,657	22,422,223	19,033,830	21,632,695	52,715,036
NET GENERAL FUND RECEIPTS		10,339,816	11,862,359	12,388,580	11,964,482	11,336,606
TOTAL RECEIPTS		30,767,473	34,284,582	31,422,410	33,597,176	64,051,642

PROPOSED

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SCHEDULE 2

SUMMARY OF NET OPERATING EXPENDITURES

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
<u>GENERAL FUND</u>						
001	4211 CITY COUNCIL	159,201	127,310	61,050	89,888	151,210
001	4212 CITY ATTORNEY	217,829	91,771	134,000	383,810	-
001	4213 CITY MANAGER	750,934	593,792	600,260	632,184	531,300
001	4214 CITY CLERK	22,423	189,348	250,710	201,317	83,063
001	4215 FINANCE	431,146	587,725	574,870	588,815	699,990
001	4216 COMMUNITY DEVELOPMENT	312,620	321,288	327,310	325,317	390,722
001	4220 MAINTENANCE	925,057	764,690	725,560	741,798	846,511
001	4221 POLICE	5,761,657	6,125,083	6,703,500	6,849,332	7,368,749
001	4222 FIRE	490,331	541,707	559,342	515,325	559,877
001	4224 BUILDING INSPECTION	372,210	273,297	437,200	314,275	361,057
001	4230 PUBLIC WORKS ADMINISTRATION	433,719	492,348	452,414	458,571	617,568
001	4231 STREETS	326,166	267,264	700,790	541,715	583,976
001	4241 PARKS	193,459	398,563	397,620	421,041	681,705
001	4242 RECREATION	774,968	768,556	777,960	793,498	815,610
001	4296 INFORMATION TECHNOLOGY	142,162	105,822	195,000	131,314	197,621
001	4297 HUMAN RESOURCES	145,668	191,083	161,470	178,644	423,991
TOTAL GENERAL FUND		11,459,550	11,839,649	13,059,056	13,166,844	14,312,950
<u>SPECIAL FUNDS</u>						
045	4245 GOLF COURSE	1,205,972	1,243,812	1,252,700	1,064,210	1,247,568
050	4250 WATER	4,018,026	4,709,864	4,650,464	4,043,748	6,055,543
050	4251 UTILITY BILLING	335,646	201,369	235,740	252,990	384,682
056	4256 REFUSE	2,868,471	3,140,581	2,986,731	2,505,551	4,494,452
060	4260 WASTEWATER	2,145,407	3,140,631	3,615,214	2,754,540	3,702,364
040	4265 FLEET MAINTENANCE	826,693	892,811	896,380	912,697	1,056,482
085	4270 PARKING & BUSINESS IMPROVEMENT AREA (PBIA)	8,124	5,725	10,000	4,500	7,800
150	4951 REDEVELOPMENT DEBT SERVICE FUND	2,271,119	1,518,892	-	1,360,351	-
155	4953 HOUSING AUTHORITY	92,347	39,864	-	28,509	28,509
201	4851 LLMD Zone 1	90,778	91,023	81,700	68,250	81,420
203	4853 LLMD Zone 3	12,678	16,963	16,700	11,850	14,510
205	4855 LLMD Zone 5	4,922	4,333	2,100	1,810	1,910
206	4856 LLMD Zone 6	3,365	6,398	2,100	1,750	2,030
207	4857 LLMD Zone 7	9,274	10,286	1,700	3,620	4,280
208	4858 LLMD Zone 8	11,809	59,057	21,900	-	-
208A	4858A LLMD Zone 8A	-	-	-	10,895	8,240
208B	4858B LLMD Zone 8B	-	-	-	10,895	18,040
209	4859 LLMD Zone 9	3,556	6,439	6,710	11,060	6,520
210	4860 LLMD Zone 10	23,512	22,429	20,000	18,040	19,930
211	4861 LLMD Zone 11	1,809	3,110	2,200	2,010	2,020
212	4862 LLMD Zone 12	55,853	61,563	81,500	43,870	58,520
213	4863 LLMD Zone 13	6,429	5,844	7,310	5,770	7,340
251	4871 PFMD Zone 1	20,984	13,317	73,420	15,830	89,023
252	4872 PFMD Zone 2	30,916	45,422	184,750	53,400	167,784
253	4873 PFMD Zone 3	13,399	16,434	56,590	43,840	63,261
254	4874 PFMD Zone 4	6,007	14,995	39,120	11,910	56,672
255	4875 PFMD Zone 5	29,054	27,302	84,520	42,340	61,806
256	4876 PFMD Zone 6	8,391	11,195	56,970	34,430	72,741
257	4877 PFMD Zone 7	-	-	5,410	430	1,000
258	4878 PFMD Zone 8	-	-	14,040	1,000	1,500
259	4879 PFMD Zone 9	-	-	-	-	1,200
TOTAL SPECIAL FUNDS:		14,104,541	15,309,660	14,405,969	13,320,096	17,717,147
GRAND TOTAL:		25,564,091	27,149,308	27,465,025	26,486,940	32,030,097

PROPOSED

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SCHEDULE 3

SUMMARY OF FUND TRANSACTIONS

		FUNDS AVAILABLE			APPROPRIATIONS						PROJECTED
		ESTIMATED FUND BALANCE 7/1/2019	RECEIPTS/ TRANSFERS	AVAILABLE BALANCE	PERSONNEL EXPENSE	OPERATING EXPENSE	ASSET REPLACEMENT	CAPITAL PROJECTS	DEBT SERVICE	TOTAL EXPENDITURES	FUND BALANCE 6/30/2020
001	GENERAL FUND - ANNUAL OPERATING	-	11,336,606	11,336,606	9,177,640	4,648,007	487,303	447,055	-	14,760,005	(3,423,399)
001	GENERAL FUND RESERVE	7,363,218	-	7,363,218	-	-	-	-	-	3,423,399	3,939,819
020	TRAFFIC SAFETY FUND	457,472	14,500	471,972	-	-	-	-	-	-	471,972
027	TE/STP(RTPA)	1,033,904	164,000	1,197,904	-	-	-	1,065,197	-	1,065,197	132,707
028	GRANTS - FEDERAL	1,082,580	120,000	1,202,580	-	-	-	939,000	-	939,000	263,580
030	GRANTS - OTHER	-	-	-	-	-	-	-	-	-	-
033	TRANSPORTATION	3,057,605	421,159	3,478,764	-	-	-	117,500	-	117,500	3,361,264
034	GAS TAX	2,539,910	1,087,193	3,627,103	-	-	-	3,071,909	-	3,071,909	555,194
035	CDBG/HOME	7,500	-	7,500	-	-	-	-	-	-	7,500
040	FLEET MAINTENANCE	(1,168,661)	1,056,482	(112,179)	195,730	831,752	29,000	-	-	1,056,482	(1,168,661)
042	RISK MANAGEMENT	-	-	-	-	-	-	-	-	-	-
045	GOLF COURSE FUND	(622,942)	1,118,000	495,058	-	1,247,568	-	-	191,128	1,438,696	(943,638)
049	ENTERPRISE GRANT	(237,375)	-	(237,375)	-	-	-	-	-	-	(237,375)
049A	REFUSE GRANT	145,209	-	145,209	-	-	-	-	-	-	145,209
049B	SEWER GRANT	560,473	-	560,473	-	-	-	-	-	-	560,473
050	WATER FUND	5,831,820	9,401,900	15,233,720	1,304,620	5,072,605	63,000	2,478,000	-	8,918,225	6,315,495
051	WATER RATE STABILIZATION FUND	525,000	-	525,000	-	-	-	-	-	-	525,000
056	REFUSE FUND	1,836,164	3,004,500	4,840,664	1,146,170	3,012,899	335,383	-	-	4,494,452	346,212
060	WASTEWATER/STORM DRAIN FUND	9,350,063	3,398,000	12,748,063	988,160	2,658,204	56,000	2,555,000	-	6,257,364	6,490,699
065	DIF - STREETS EAST	2,589,717	92,000	2,681,717	-	-	-	2,362,500	-	2,362,500	319,217
065A	DIF - STREETS WEST	82,774	500	83,274	-	-	-	-	-	-	83,274
066	DIF - LAW ENFORCEMENT	595,859	22,000	617,859	-	-	-	606,320	-	606,320	11,539
067	DIF - FIRE PROTECTION EAST	287,622	13,000	300,622	-	-	-	282,625	-	282,625	17,997
067A	DIF - FIRE PROTECTION WEST	6,450	45	6,495	-	-	-	-	-	-	6,495
068	DIF - GENERAL FACILITIES	452,793	47,100	499,893	-	-	-	350,000	-	350,000	149,893
069	DIF - STORM DRAIN CAP	1,260,168	45,000	1,305,168	-	-	-	1,210,000	-	1,210,000	95,168
070	DIF - WATER CAP	1,174,790	15,000	1,189,790	-	-	-	-	-	-	1,189,790
070A	DIF - WATER DISTRIBUTION	324,069	1,800	325,869	-	-	-	50,000	-	50,000	275,869
070B	DIF - WATER	210,268	65,400	275,668	-	-	-	200,000	-	200,000	75,668
071	WASTE WATER DISPOSAL	-	-	-	-	-	-	-	-	-	-
071A	WASTE WATER COLLECTION	459,176	2,000	461,176	-	-	-	450,000	-	450,000	11,176
071B	DIF - WASTEWATER	270,527	80,200	350,727	-	-	-	350,000	-	350,000	727
072	STREETS CAP	123,372	300	123,672	-	-	-	-	-	-	123,672
074	DIF - PARKS AND RECREATION	1,080,273	6,500	1,086,773	-	-	-	-	-	-	1,086,773
074A	DIF - PARKS LAND ACQUISITION	636,579	52,200	688,779	-	-	-	-	-	-	688,779
074B	PARKS IMPROVEMENT	551,032	2,000	553,032	-	-	-	-	-	-	553,032
074C	COMMUNITY RECREATION FACILITIES	156,627	15,500	172,127	-	-	-	-	-	-	172,127
074D	DIF - PARKS	252,710	100,800	353,510	-	-	-	-	-	-	353,510
075	INFRASTRUCTURE	448,985	2,000	450,985	-	-	-	325,000	-	325,000	125,985
076	DIF - REFUSE	356,828	19,500	376,328	-	-	-	-	-	-	376,328
085	PBIA	17,737	9,075	26,812	-	7,800	-	-	-	7,800	19,012
150	REDEVELOPMENT	3,979,724	901,460	4,881,184	-	-	-	-	-	-	4,881,184
155	HOUSING AUTHORITY	10,038,460	90,000	10,128,460	-	28,509	-	-	-	28,509	10,099,951
158	2011 TAX ALLOCATION BOND	-	-	-	-	-	-	655,000	-	655,000	(655,000)
160	BOND PROCEEDS	-	29,424,742	29,424,742	-	-	-	29,422,000	-	29,422,000	2,742
201	LLMD ZONE 1	(250,780)	81,420	(169,360)	28,000	53,420	-	-	-	81,420	(250,780)
203	LLMD ZONE 3	11,580	14,510	26,090	5,000	9,510	-	5,000	-	19,510	6,580
205	LLMD ZONE 5	(27,590)	1,910	(25,680)	500	1,410	-	-	-	1,910	(27,590)
206	LLMD ZONE 6	(18,105)	2,040	(16,065)	400	1,630	-	-	-	2,030	(18,095)
207	LLMD ZONE 7	(56,021)	4,290	(51,731)	2,700	1,580	-	-	-	4,280	(56,011)
208A	LLMD ZONE 8A	10,000	8,240	18,240	2,500	5,740	-	4,000	-	12,240	6,000
208B	LLMD ZONE 8B	10,300	18,040	28,340	8,800	9,240	-	4,000	-	22,040	6,300
209	LLMD ZONE 9	2,300	6,520	8,820	2,500	4,020	-	-	-	6,520	2,300
210	LLMD ZONE 10	(68,980)	19,930	(49,050)	9,850	10,080	-	-	-	19,930	(68,980)
211	LLMD ZONE 11	(31,530)	2,020	(29,510)	500	1,520	-	-	-	2,020	(31,530)
212	LLMD ZONE 12	264,860	43,960	308,820	40,000	18,520	-	100,000	-	158,520	150,300
213	LLMD ZONE 13	(31,605)	7,340	(24,265)	3,750	3,590	-	-	-	7,340	(31,605)
251	PFMD ZONE 1	498,860	75,930	574,790	-	89,023	-	200,000	-	289,023	285,767
252	PFMD ZONE 2	1,584,220	192,660	1,776,880	-	167,784	-	500,000	-	667,784	1,109,096
253	PFMD ZONE 3	469,670	59,100	528,770	-	63,261	-	150,000	-	213,261	315,509
254	PFMD ZONE 4	47,820	39,420	87,240	-	56,672	-	-	-	56,672	30,568
255	PFMD ZONE 5	385,060	86,120	471,180	-	61,806	-	200,000	-	261,806	209,374
256	PFMD ZONE 6	144,440	57,730	202,170	-	72,741	-	20,000	-	92,741	109,429
257	PFMD ZONE 7	4,500	5,410	9,910	-	1,000	-	-	-	1,000	8,910
258	PFMD ZONE 8	10,100	14,050	24,150	-	1,500	-	15,000	-	16,500	7,650
259	PFMD ZONE 9	-	5,000	5,000	-	1,200	-	-	-	1,200	3,800
Totals:		60,077,581	62,876,102	122,953,683	12,916,820	18,142,591	970,686	48,135,106	191,128	83,779,730	39,173,953

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SCHEDULE 4

SUMMARY OF POSITIONS

	2016-17 Actual	2017-18 Actual	2018-2019 Adopted	2018-2019 Amended	2019-2020 Proposed
DEPARTMENT - DIVISIONS					
4211 CITY COUNCIL	5.00	5.00	5.00	5.00	5.00
4213 CITY MANAGER	3.00	3.00	3.00	2.00	2.00
4214 CITY CLERK	2.00	2.00	2.00	0.50	0.50
4215 FINANCE	6.00	5.00	4.00	4.50	4.50
4216 COMMUNITY DEVELOPMENT	2.00	2.00	2.00	2.00	2.00
4220 MAINTENANCE	3.50	4.50	3.50	3.50	3.50
4221 POLICE	40.00	40.00	42.00	42.00	41.00
4222 FIRE	1.00	2.00	2.00	3.00	2.00
4224 BUILDING INSPECTION	4.00	4.00	3.00	3.00	3.00
4230 PUBLIC WORKS ADMINISTRATION	6.00	3.00	3.00	3.00	4.00
4231 STREETS	3.00	5.00	5.00	5.00	5.00
4241 PARKS	3.50	4.50	4.50	4.50	4.50
4242 RECREATION	5.00	5.00	5.00	5.00	5.00
4265 FLEET MAINTENANCE	2.00	2.00	2.00	2.00	2.00
4250 WATER	12.50	12.50	12.50	12.50	13.00
4251 UTILITY BILLING	3.00	3.00	3.00	3.00	3.00
4256 REFUSE	11.00	11.00	11.00	12.00	14.00
4260 WASTEWATER	11.50	11.50	11.50	11.50	12.00
4296 INFORMATION TECHNOLOGY	-	-	-	1.00	1.00
4297 HUMAN RESOURCES	-	-	-	1.00	1.00
GRAND TOTAL:	119.00	120.00	119.00	121.00	123.00

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SCHEDULE 5

SUMMARY OF CAPITAL IMPROVEMENT PROJECTS

FUND	PROJECT #	PROJECT TITLE	2019-2020	2020-2021
<u>STREETS</u>				
034	5002	Hanford Armona Road Slurry	555,000	-
Multi	5004	80 Acres Infrastructure	4,112,000	
034	5005	2020 Slurry SB1 Project	441,000	
034	5006	Slurry Seal Projects	117,500	119,850
Multi	5010	Summer Overlay Projects	1,802,000	-
065	5013	Bush Avenue 19th Overlay	60,000	850,000
034	5027	Reclamite Projects	200,000	200,000
Multi	5028	Sidewalk on 19th Cinnamon to D Street	1,939,606	-
001	5029	Sidewalk Repair Program	50,000	50,000
			9,277,106	1,219,850
<u>FUNDING SOURCES</u>				
	001	GENERAL FUND	50,000	50,000
	027	TE/SPT (RTPA) EXCHANGE	1,065,197	-
	033	LOCAL TRANSPORTATION	117,500	-
	034	GAS TAX	3,071,909	319,850
	050	WATER ENTERPRISE	400,000	-
	060	WASTEWATER	50,000	-
	065	DIF STREETS CAP - EAST	2,362,500	850,000
	069	STORMWATER DIF	1,160,000	-
	070B	WATER DIF	200,000	-
	071A	WASTEWATER COLLECTION	450,000	-
	071B	WASTEWATER DIF	350,000	-
			9,277,106	1,219,850
<u>PARKS</u>				
001	5108	Veteran's Park Palm Removal	60,000	-
068	5109	Veteran's Park Restroom Renovation	-	25,000
001	5115	Palm Tree Removal Heritage	80,000	-
074B	5118	Irrigation Sys Lions Park	-	150,000
			140,000	175,000
<u>FUNDING SOURCES</u>				
	001	GENERAL FUND	140,000	-
	068	DIF GENERAL FACILITIES CAP	-	25,000
	074B	DIF PARKS IMPROVEMENT	-	150,000
			140,000	175,000

		<u>WATER</u>		
070A	5200	Water Line Reimbursement	50,000	50,000
160	5202	TTHM Project	25,000,000	-
Multi	5203	New Southeast Well (Well 15)	4,500,000	-
050	5206	Remodel 40 G. Street Building	60,000	-
050	5211	Repaint Water Tanks	60,000	60,000
050	5215	Water Line Replacement	150,000	150,000
160	5222	Add Water Tank Well 7	1,280,000	-
050	5227	Well Rehab	450,000	450,000
			31,550,000	710,000

FUNDING SOURCES

050	WATER ENTERPRISE	2,078,000	660,000
070A	DIF WATER DISTRIBUTION CAP	50,000	50,000
160	BOND PROCEEDS	29,422,000	-
		31,550,000	710,000

		<u>WASTEWATER</u>		
060	5300	Sewer Line Extension Reimbursements	50,000	50,000
060	5302	E Street Lift St.(E & Oliver Sewer)	-	100,000
060	5303	Thomas Lift Station Rehabilitation	350,000	-
060	5306	Upgrade Elk Meadows Lift St.	50,000	-
060	5307	Restore Brooksfair Lift Station	-	350,000
060	5308	Cedar Lane Lift Station	500,000	
060	5309	Upgrade Cimarron Park Lift St.	150,000	
060	5310	Sanitary Sewer Lift Station 9A	625,000	-
			1,725,000	500,000

FUNDING SOURCES

060	WASTEWATER & STORM WATER	1,725,000	500,000
		1,725,000	500,000

		<u>STORM WATER</u>		
069	5500	Storm Drain Reimbursement	50,000	50,000
060	5505	Daphne Storm Drain Basin	705,000	-
069	5507	D St. Storm Drainage		80,000
060	5502	Storm Drain Line Bellehave to College	75,000	565,000
			830,000	695,000

FUNDING SOURCES

069	DIF STORM WATER CAP	50,000	130,000
060	WASTEWATER & STORM WATER	780,000	565,000
		830,000	695,000

		<u>GENERAL FACILITIES</u>		
Multi	5700	Finance Offices	675,000	-
Multi	5712	Regional Dispatch Center	2,640,000	920,000
075	5715	Replace Water Main Line CMC	-	
001	5717	Citywide ADA Compliance	100,000	100,000
			<u>3,415,000</u>	<u>1,020,000</u>

FUNDING SOURCES

001	GENERAL FUND	257,055	1,020,000
028	MULTIPLE GRANTS	939,000	-
066	DIF LAW ENFORCEMENT	606,320	-
067	DIF FIRE PROTECT - EAST	282,625	-
068	DIF GENERAL FACILITIES CAP	350,000	-
075	DIF FACILITIES/INFRASTRUCTURE	325,000	-
158	2011 TAX ALLOCATION BOND	655,000	-
		<u>3,415,000</u>	<u>1,020,000</u>

FUND TOTALS

001	GENERAL FUND	447,055	1,070,000
027	TE/SPT (RTPA) EXCHANGE	1,065,197	-
028	FEDERAL GRANTS	939,000	-
033	LOCAL TRANSPORTATION	117,500	-
034	GAS TAX	3,071,909	319,850
050	WATER ENTERPRISE	2,478,000	660,000
060	WASTEWATER & STORM WATER	2,555,000	1,065,000
065	DIF STREETS CAP - EAST	2,362,500	850,000
066	DIF LAW ENFORCEMENT	606,320	-
067	DIF FIRE PROTECT - EAST	282,625	-
068	DIF GENERAL FACILITIES CAP	350,000	25,000
069	DIF STORM WATER CAP	1,210,000	130,000
075	DIF FACILITIES/INFRASTRUCTURE	325,000	-
158	2011 TAX ALLOCATION BOND	655,000	-
160	2019 WATER BOND	29,422,000	-
070A	DIF WATER DISTRIBUTION CAP	50,000	50,000
070B	DIF WATER	200,000	-
071A	WASTEWATER COLLECTION	450,000	-
071B	WASTEWATER DIF	350,000	-
074B	DIF PARKS IMPROVEMENT	-	150,000
<u>ANNUAL CIP TOTALS</u>		<u>46,937,106</u>	<u>4,319,850</u>

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OPERATING BUDGETS

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DEPARTMENT DESCRIPTION

The five City Council Members are elected by district, to serve four-year, overlapping terms. Municipal elections are held in November of even-numbered years. The Council selects one of its members to serve a two-year term as Mayor, who presides at meetings and represents the City in official matters and at official functions.

The City Council is responsible for approving all legislation and formulating City policies. The Council's objectives are broad, and include translating public suggestions and service requirements into policies and programs, so that desired levels of service may be provided efficiently and economically. The Council keeps abreast of current State and Federal legislation. By participation in the League of California Cities, Council Members are able to compare policies, techniques and procedures with other cities throughout the State.

The City Council conducts its meetings in public session on the first and third Tuesday of each month, at 7:30 p.m. and at other times when special meetings are called.

OBJECTIVES FOR FY 2019-2020:

- Support of City Staff in finding solutions for balancing the City's Annual Operating Budget
- To provide for the effective and efficient implementation of city policy.
- To provide an opportunity for the public to participate in city government through public meetings, workshops, board and commission meetings and city sponsored forums.

SUMMARY

CITY COUNCIL

FUND: 001 DEPARTMENT: 4211

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	46,769	42,652	35,220	30,820	26,930
Services and Supplies	112,432	84,658	25,830	59,068	124,280
Asset Replacement	-	-	-	-	-
Gross Expenditures	159,201	127,310	61,050	89,888	151,210
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	159,201	127,310	61,050	89,888	151,210
REVENUES					
4211 3989 Admin Reimbursement	66,600	101,500	61,050	89,100	74,600
Gross Revenue	66,600	101,500	61,050	89,100	74,600
Contribution from General Fund	92,601	25,810	-	788	76,610
Net Revenue	159,201	127,310	61,050	89,888	151,210

PROPOSED

LINE ITEM SUMMARY

CITY COUNCIL

FUND: 001 DEPARTMENT: 4211

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4211	4010 Regular Salaries	15,950	15000	19,210	17,390	19,210
4211	4020 Overtime Salaries			-	-	-
4211	4030 Part-Time Salaries	3,600	3,462	-	1,880	-
4211	4110 FICA Taxes	2,791	2,402	1,470	2,150	1,470
4211	4120 Unemployment Taxes		-	1,060	-	1,080
4211	4130 Retirement	6,919	8,845	530	580	640
4211	4140 Health Insurance	572	-	12,950	-	4,530
4211	4200 Deferred Compensation	16,936	12,943	-	8,820	-
	<i>Total Personnel Services</i>	<u>46,768</u>	<u>42,652</u>	<u>35,220</u>	<u>30,820</u>	<u>26,930</u>
	<u>Service and Supplies</u>					
4211	4220 Operating Supplies	1,505	355	330	350	330
4211	4291 Miscellaneous Expenses		-	3,000	-	-
4211	4310 Professional Contract Services	94,478	71,844	-	830	-
4211	4320 Meetings & Dues	14,247	11,151	13,500	11,330	12,475
4211	4330 Printing & Publications	60	59	-	50	250
4211	4335 Postage & Mailing		-	-	50	135
4211	4360 Training	2,143	1,242	9,000	6,470	4,000
4211	4380 Rentals & Leases		6	-	20	560
4211	4980 Legal Expense		-	-	-	60,000
4211	4989 Administration Expense	-	-	-	-	-
4211	4995 Risk Management Expense	-	-	-	39,968	46,530
	<i>Total Service and Supplies</i>	<u>112,433</u>	<u>84,658</u>	<u>25,830</u>	<u>59,068</u>	<u>124,280</u>
	<u>Asset Replacements</u>					
4211	4825AR Machinery and Equipment Asset Replace	-	-	-	-	-
4211	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u>159,201</u>	<u>127,310</u>	<u>61,050</u>	<u>89,888</u>	<u>151,210</u>

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DEPARTMENT DESCRIPTION

The City Manager is charged with coordinating and directing the administration of the City within the framework of policy established by the City Council.

The City Manager is responsible for directing the administration of departments and divisions, preparing and submitting the Annual Budget, maintaining communication and good relations with the general public. Advising the Council on the City's financial condition, and recommending to the Council measures or actions considered necessary for the welfare of the City and efficient operation of government.

The City Manager also directs development and implementation of the City's General Plan and Utility Plans, strategic financial policy, personnel administration, and intergovernmental coordination/liaison activities. Additionally, the City Manager's Office provides clerical and staff assistance to the City Council.

OBJECTIVES FOR FY 2018-2019:

- Development and implementation of an Economic Development Plan
- Continue to research and implement revenue generating ideas to balance future budgets
- Continue to evaluate customer services practices, and implement customer friendly procedures
- Consolidate City offices into one location

POSITION ALLOCATION

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
CITY MANAGER	1.00	1.00	1.00
ASSISTANT CITY MANAGER/ADMIN. SERVICES DIRECTOR	0.00	1.00	1.00
EXECUTIVE ASSISTANT/CITY CLERK	0.00	0.50	0.50
ASSISTANT CITY MANAGER/	1.00	0.00	0.00
EXECUTIVE ASSISTANT	1.00	0.00	0.00
BUDGET UNIT TOTAL	3.00	2.50	2.50

SUMMARY

CITY MANAGER

FUND: 001 DEPARTMENT: 4213

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	652,291	395,089	459,980	428,050	346,740
Services and Supplies	98,643	198,704	140,280	204,134	184,560
Asset Replacement	-	-	-	-	-
Gross Expenditures	750,934	593,792	600,260	632,184	531,300
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	750,934	593,792	600,260	632,184	531,300
REVENUES					
4213 3989 Admin Reimbursement	340,100	220,300	323,850	305,500	267,800
Gross Revenue	340,100	220,300	323,850	305,500	267,800
Contribution from General Fund	410,834	373,492	276,410	326,684	263,500
Net Revenue	750,934	593,792	600,260	632,184	531,300

LINE ITEM SUMMARY

CITY MANAGER

FUND: 001 DEPARTMENT: 4213

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4213	4010 Regular Salaries	500,829	289,046	331,480	321,060	262,280
4213	4020 Overtime Salaries	4,445	-	-	-	-
4213	4110 FICA Taxes	34,163	22,657	25,360	24,260	20,070
4213	4120 Unemployment Taxes	1,834	966	1,010	900	650
4213	4130 Retirement	29,825	26,646	21,690	19,880	18,930
4213	4140 Health Insurance	37,660	34,816	51,630	39,150	24,180
4213	4150 Life Insurance	349	189	220	160	110
4213	4190 State Disability Insurance	3,541	2,562	2,530	2,950	1,810
4213	4195 Cafeteria Plan Benefit	1,478	496	8,630	70	4,000
4213	4200 Deferred Compensation	38,168	17,711	17,430	19,620	14,710
	<i>Total Personnel Services</i>	<u>652,292</u>	<u>395,089</u>	<u>459,980</u>	<u>428,050</u>	<u>346,740</u>
	<u>Service and Supplies</u>					
4213	4220 Operating Supplies	2,480	1,967	4,050	2,740	2,250
4213	4300 Rental/City Owned Vehicle	-	-	-	270	-
4213	4310 Professional Contract Services	65,717	174,202	109,440	147,190	111,740
4213	4320 Meetings & Dues	4,240	804	5,150	6,550	1,150
4213	4330 Printing & Publications	406	59	1,000	760	500
4213	4335 Postage & Mailing	-	-	-	40	45
4213	4340 Utilities	8,636	6,220	5,390	5,280	1,590
4213	4360 Training	6,046	3,456	6,100	5,200	-
4213	4380 Rentals & Leases	11,118	11,995	9,150	16,120	9,220
4213	4989 Administration Expense	-	-	-	-	-
4213	4980 Legal Expenses	-	-	-	-	34,800
4213	4995 Risk Management Expense	-	-	-	19,984	23,265
	<i>Total Service and Supplies</i>	<u>98,643</u>	<u>198,704</u>	<u>140,280</u>	<u>204,134</u>	<u>184,560</u>
	<u>Transfers/Reimbursements</u>					
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u><u>750,935</u></u>	<u><u>593,792</u></u>	<u><u>600,260</u></u>	<u><u>632,184</u></u>	<u><u>531,300</u></u>

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DIVISION DESCRIPTION

The City Clerk serves as the Clerk of the City Council and is responsible for the preparation of agendas, the recording and maintenance of all Council actions, and the preparation and filing of public notices. As the official records keeper for the City, the Clerk is responsible for the coordination and administration of all City records, document and public files. The City Clerk manages all City Public Records Act (PRAs) requests. The Clerk is the Elections Officer for the City and the Filing Officer/Official for Fair Political Practices Commission requirements.

OBJECTIVES FOR FY 2019-2020:

- Continue to be responsive, credible and innovative in serving the citizens of Lemoore and our internal service partners.
- Increase use of technology to support enhanced transparency related to City Council proceedings.
- Continue to assist departments in complying with the records destruction schedule.

POSITION ALLOCATION

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
EXECUTIVE ASSISTANT / CITY CLERK	0.00	0.50	0.50
CITY CLERK / HR MANAGER	1.00	0.00	0.00
ADMINISTRATIVE ASSISTANT II	1.00	0.00	0.00
BUDGET UNIT TOTAL	2.00	0.50	0.50

SUMMARY

CITY CLERK

FUND: 001 DEPARTMENT: 4214

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	171,114	219,540	175,550	40,060
Services and Supplies	22,423	18,234	31,170	25,767	43,003
Asset Replacement			-	-	
Gross Expenditures	22,423	189,348	250,710	201,317	83,063
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	22,423	189,348	250,710	201,317	83,063
REVENUES					
4214 3989 Admin Reimbursement	36,100	19,200	20,800	12,900	2,400
Gross Revenue	36,100	19,200	20,800	12,900	2,400
Contribution from General Fund	(13,677)	170,148	229,910	188,417	80,663
Net Revenue	22,423	189,348	250,710	201,317	83,063

PROPOSED

LINE ITEM SUMMARY

CITY CLERK

FUND: 001 DEPARTMENT: 4214

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4214	4010 Regular Salaries	-	124,534	151,410	122,850	30,500
4214	4020 Overtime Salaries	-	1,131	660	-	830
4214	4110 FICA Taxes	-	9,630	11,640	9,550	2,400
4214	4120 Unemployment Taxes	-	644	680	600	200
4214	4130 Retirement	-	9,619	27,080	19,130	2,290
4214	4140 Health Insurance	-	15,643	17,230	14,190	540
4214	4150 Life Insurance	-	123	110	100	30
4214	4190 State Disability Insurance	-	1,164	1,370	1,230	320
4214	4195 Cafeteria Plan Benefit	-	733	3,290	690	1,740
4214	4200 Deferred Compensation	-	7,892	6,070	7,210	1,210
	<i>Total Personnel Services</i>	-	171,114	219,540	175,550	40,060
	<u>Service and Supplies</u>					
4214	4220 Operating Supplies	-	-	500	490	250
4214	4310 Professional Contract Services	8,093	10,377	17,000	7,190	4,750
4214	4320 Meetings & Dues	805	1,174	430	210	130
4214	4330 Printing & Publications	13,525	6,682	12,000	13,340	14,000
4214	4335 Postage & Mailing	-	-	-	30	10
4214	4340 Utilities	-	-	-	20	-
4214	4360 Training	-	-	-	-	-
4214	4380 Rentals & Leases	-	0	1,240	490	110
4214	4989 Administration Expense	-	-	-	-	-
4214	4980 Legal Expense	-	-	-	-	19,100
4214	4995 Risk Management Expense	-	-	-	3,997	4,653
	<i>Total Service and Supplies</i>	22,423	18,234	31,170	25,767	43,003
	<u>Transfers/Reimbursements</u>					
	<i>Total Transfers/Reimbursements</i>	-	-	-	-	-
	Net Expenditure	22,423	189,348	250,710	201,317	83,063

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DEPARTMENT DESCRIPTION

Finance department under the direction of the Assistant City Manager / Administrative Services Director, is responsible for the fiscal management and oversight of City operations. The Finance department plans, receives, monitors, safeguards, invests, and accounts for the financial resources of the City in the highest legal, ethical, and professional standard. Finance provides services through processing accounts payable and receivables, animal licensing, business licensing, budget control, data processing, purchasing, fixed assets, and general accounting services.

OBJECTIVES FOR FY 2019-2020:

- Develop and implement internal policies and procedures consistent with best practices of governmental accounting
- Revise and adopt amended fiscal policies
- Development and implementation of an Asset Replacement Program
- Revision and adoption of a 5-Year Capital Improvement Plan
- Relocate the Finance Department to 711 W. Cinnamon Drive

POSITION ALLOCATION

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
ASSISTANT CITY MANAGER/ADMIN. SVCS. DIR.	0.00	0.50	0.50
FINANCE DIRECTOR	1.00	0.00	0.00
FINANCE MANAGER	0.00	1.00	1.00
ACCOUNTANT	0.00	1.00	1.00
JUNIOR ACCOUNTANT	2.00	1.00	1.00
PAYROLL TECHNICIAN	1.00	1.00	1.00
ACCOUNTING CLERK I or II	0.00	0.00	0.00
BUDGET UNIT TOTAL	4.00	4.50	4.50

SUMMARY

FINANCE

FUND: 001 DEPARTMENT: 4215

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	203,158	387,576	462,520	372,250	471,030
Services and Supplies	227,988	200,149	112,350	216,565	228,960
Asset Replacement	-	-	-	-	-
Gross Expenditures	431,146	587,725	574,870	588,815	699,990
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	431,146	587,725	574,870	588,815	699,990
REVENUES					
4215 3989 Admin Reimbursement	239,800	288,800	323,400	346,500	438,300
Gross Revenue	239,800	288,800	323,400	346,500	438,300
Contribution from General Fund	191,346	298,925	251,470	242,315	261,690
Net Revenue	431,146	587,725	574,870	588,815	699,990

LINE ITEM SUMMARY

FINANCE

FUND: 001 DEPARTMENT: 4215

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4215	4010 Regular Salaries	146,042	273,582	330,740	265,790	344,660
4215	4020 Overtime Salaries	68	544	-	50	890
4215	4030 Part-Time Salaries	-	-	-	-	-
4215	4110 FICA Taxes	11,315	21,240	25,310	20,860	26,440
4215	4120 Unemployment Taxes	802	1,932	1,700	900	1,490
4215	4130 Retirement	20,712	30,447	35,180	32,450	44,880
4215	4140 Health Insurance	12,574	40,134	49,460	32,630	23,230
4215	4150 Life Insurance	193	253	280	210	220
4215	4190 State Disability Insurance	1,315	2,589	2,850	2,630	3,240
4215	4195 Cafeteria Plan Benefit	1,774	1,627	5,300	1,300	11,490
4215	4200 Deferred Compensation	8,363	15,228	11,700	15,430	14,490
	<i>Total Personnel Services</i>	<u>203,158</u>	<u>387,576</u>	<u>462,520</u>	<u>372,250</u>	<u>471,030</u>
	<u>Service and Supplies</u>					
4215	4220 Operating Supplies	4,479	3,266	3,000	2,790	3,000
4215	4291 Miscellaneous Expenses	7,448	1,520	-	-	-
4215	4310 Professional Contract Services	179,721	171,336	76,900	164,500	172,416
4215	4315 Insurance/Bonds	-	-	-	-	-
4215	4320 Meetings & Dues	490	110	350	200	200
4215	4330 Printing & Publications	2,637	5,279	5,100	4,090	2,100
4215	4335 Postage & Mailing	42	9,177	1,000	2,660	4,400
4215	4340 Utilities	2,555	2,826	2,800	2,270	-
4215	4360 Training	185	624	3,000	2,870	-
4215	4380 Rentals & Leases	3,331	3,342	5,100	2,830	3,420
4215	4389 Bank Fees And Charges	27,100	2,671	15,100	2,380	3,500
4215	4989 Administration Expense	-	-	-	-	-
4215	4980 Legal Expense	-	-	-	-	2,700
4215	4995 Risk Management Expense	-	-	-	31,975	37,224
	<i>Total Service and Supplies</i>	<u>227,988</u>	<u>200,149</u>	<u>112,350</u>	<u>216,565</u>	<u>228,960</u>
	<u>Transfers/Reimbursements</u>					
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u>431,146</u>	<u>587,725</u>	<u>574,870</u>	<u>588,815</u>	<u>699,990</u>

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DEPARTMENT DESCRIPTION

The Community Development Department encompasses all City planning functions and staff is tasked with enforcing the policies set forth in the City's Municipal Code as they pertain to planning and development. All development, both new construction and modifications to existing structures, must first obtain project approval for site location and design. Staff is responsible for ensuring that zoning ordinances, policies, and property use remain compatible with the City's goals and objectives, community needs, state and federal laws, as well as, the City's General Plan.

Planning staff assists the public with a wide variety of inquiries and permits which include processing all planning applications, preparing updates to the General Plan and Zoning and Subdivision Ordinances, preparing the General Plan Annual Report to the State, and conducting the General Plan conformity analysis for City budgets related to capital projects.

Additionally, staff provides professional advice on planning items to the Planning Commission and City Council. The Planning Commission is responsible for the review of planning and development within the City to assure that development is consistent with City policy and is in the best interest of the City.

The department is staffed with an onsite Director and Planning Technician. Technical planning functions are outsourced to QK, which over the past six years has saved the City over a quarter million dollars. Due to the expansion at NAS Lemoore and the improved economy, the community has experienced steady growth, and it is expected to continue into the future. Staff continues to process projects in a timely manner. Therefore, planning services will continue to function at its current staffing level until such time a full time planner is needed.

OBJECTIVES FOR FY 2019-2020:

- Implement a Sidewalk Vending Program that protects the health and safety of the community while maintaining consistency with SB 946
- Improve the navigation of planning information on the City's website
- Increase economic development opportunities by providing assistance and information to potential developers regarding available properties and the development process
- Initiate Zoning Text Amendments aimed at streamlining planning processes and maintaining consistency with state and local policies and regulations
- Provide excellent customer service with a positive, friendly attitude

POSITION ALLOCATION

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
COMMUNITY DEVELOPMENT DIRECTOR	1.00	1.00	1.00
PLANNING TECHNICIAN	1.00	1.00	1.00
BUDGET UNIT TOTAL	2.00	2.00	2.00

SUMMARY

COMMUNITY DEVELOPMENT

FUND: 001 DEPARTMENT: 4216

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	185,489	205,366	245,580	238,660	259,440
Services and Supplies	127,131	115,922	81,730	86,657	131,282
Asset Replacement	-	-	-	-	-
Gross Expenditures	312,620	321,288	327,310	325,317	390,722
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	312,620	321,288	327,310	325,317	390,722
REVENUES					
4216 3120 Tentative Subdivision	6,180	7,800	-	-	-
4216 3135 Conditional Use Permit	6,115	4,400	1,000	3,000	1,000
4216 3155 Approval Extension Revie	790	500	-	-	-
4216 3160 Environ. Assess. Category	1,350	1,400	-	1,400	350
4216 3165 Environ. Assess. Negative	7,193	5,645	-	-	-
4216 3190 Subdivision Street Signs	-	-	-	3,300	-
4216 3195 Home Occupancy Permit	6,438	2,880	25,000	2,080	1,500
4216 3540 Planning Fees	40,912	56,338	40,000	25,000	30,000
4216 3580 Annexation Fee	4,915	-	-	-	-
4216 3630 General Plan Update Fee	14,248	42,349	40,000	25,000	25,000
Gross Revenue	88,141	121,312	106,000	59,780	57,850
Contribution from General Fund	224,479	199,976	221,310	265,537	332,872
Net Revenue	312,620	321,288	327,310	325,317	390,722

LINE ITEM SUMMARY

COMMUNITY DEVELOPMENT

FUND: 001 DEPARTMENT: 4216

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4216	4010 Regular Salaries	130,917	148,778	168,000	166,770	167,400
4216	4020 Overtime Salaries	1,351	144	350	-	520
4216	4110 FICA Taxes	10,688	12,106	12,880	13,630	12,850
4216	4120 Unemployment Taxes	644	644	660	600	670
4216	4130 Retirement	25,724	24,913	42,160	35,870	55,500
4216	4140 Health Insurance	4,816	6,738	8,630	8,710	9,340
4216	4150 Life Insurance	150	136	110	110	110
4216	4190 State Disability Insurance	1,190	1,378	1,440	1,670	1,490
4216	4195 Cafeteria Plan Benefit	-	-	4,320	-	4,530
4216	4200 Deferred Compensation	10,010	10,530	7,030	11,300	7,030
	<i>Total Personnel Services</i>	<u>185,490</u>	<u>205,366</u>	<u>245,580</u>	<u>238,660</u>	<u>259,440</u>
	<u>Service and Supplies</u>					
4216	4220 Operating Supplies	1,422	836	1,800	350	1,800
4216	4310 Professional Contract Services	122,234	111,925	77,200	66,750	77,200
4216	4320 Meetings & Dues	3,191	550	700	580	700
4216	4330 Printing & Publications	246	114	200	-	300
4216	4335 Postage & Mailing	-	-	1,200	20	300
4216	4340 Utilities	-	-	-	20	-
4216	4350 Repair/Maintenance Services	-	-	80	-	100
4216	4360 Training	-	837	-	-	1,500
4216	4380 Rentals & Leases	37	1,660	550	2,950	4,570
4216	4989 Administration Expense	-	-	-	-	-
4216	4980 Legal Expense	-	-	-	-	26,200
4216	4995 Risk Management Expense	-	-	-	15,987	18,612
	<i>Total Service and Supplies</i>	<u>127,130</u>	<u>115,922</u>	<u>81,730</u>	<u>86,657</u>	<u>131,282</u>
	<u>Transfers/Reimbursements</u>					
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u>312,620</u>	<u>321,288</u>	<u>327,310</u>	<u>325,317</u>	<u>390,722</u>

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FACILITIES MAINTENANCE

4220



DIVISION DESCRIPTION

The Maintenance Division is charged with maintaining / repairing ten City owned buildings and seven park facility structures. Facility duties include: preventative, corrective maintenance, renovations, new construction projects, and daily janitorial services and fixes/repairs as requested. Staff is also responsible for Street duties i.e. street light repairs, tree trimming, some accident cleanups, street banners, and repairs to traffic signals, school zone speed sign and crosswalk signal lights. Staff also assists the Recreation Department with large event setups, take downs and cleanups.

OBJECTIVES FOR FY 2019-2020:

- Continue to provide the highest customer service to the citizens and employee staffing needs in the City of Lemoore.
- Continue to investigate ways to increase organizational effectiveness and efficiency.
- Continue to provide an excellent standard of maintenance and to build / renovation projects with 3.5 full time employees.

POSITION ALLOCATION

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
SUPERINTENDENT	0.50	0.50	0.50
MAINTENANCE COORDINATOR	1.00	1.00	1.00
MAINTENANCE WORKER I / II	2.00	2.00	2.00
BUDGET UNIT TOTAL	3.50	3.50	3.50

SUMMARY

FACILITIES MAINTENANCE

FUND: 001 DEPARTMENT: 4220

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	400,927	305,971	318,790	311,800	331,820
Services and Supplies	524,130	458,719	406,770	429,998	514,691
Asset Replacement			-	-	-
Gross Expenditures	925,057	764,690	725,560	741,798	846,511
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	925,057	764,690	725,560	741,798	846,511
REVENUES					
4220 3989 Admin Reimbursement	141,200	112,300	116,400	113,300	131,000
Gross Revenue	141,200	112,300	116,400	113,300	131,000
Contribution from General Fund	783,857	652,390	609,160	628,498	715,511
Net Revenue	925,057	764,690	725,560	741,798	846,511

PROPOSED

LINE ITEM SUMMARY

FACILITIES MAINTENANCE

FUND: 001 DEPARTMENT: 4220

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4220	4010 Regular Salaries	259,908	184,159	184,290	190,560	191,820
4220	4020 Overtime Salaries	2,710	1,270	3,250	630	1,540
4220	4030 Part-Time Salaries	15,353	7,129	-	-	-
4220	4110 FICA Taxes	20,640	14,220	17,410	14,340	14,800
4220	4120 Unemployment Taxes	2,946	1,727	1,760	1,050	1,200
4220	4130 Retirement	48,163	53,270	52,330	50,620	62,600
4220	4140 Health Insurance	38,642	40,340	56,140	50,890	56,140
4220	4150 Life Insurance	502	245	280	190	190
4220	4170 Uniform Allowance	600	300	-	-	-
4220	4190 State Disability Insurance	2,359	1,698	1,740	1,910	1,940
4220	4195 Cafeteria Plan Benefit	17	68	-	-	-
4220	4200 Deferred Compensation	9,086	1,544	1,590	1,610	1,590
	<i>Total Personnel Services</i>	<u>400,926</u>	<u>305,971</u>	<u>318,790</u>	<u>311,800</u>	<u>331,820</u>
	<u>Service and Supplies</u>					
4220	4220 Operating Supplies	86,531	67,941	72,000	86,010	75,000
4220	4220S Operating Supplies - Streets	-	-	-	-	15,000
4220	4230 Repair/Maintenance Supplies	12,133	-	-	480	-
4220	4300 Rental/City Owned Vehicle	57,007	51,593	55,310	41,650	92,115
4220	4310 Professional Contract Services	186,817	147,447	94,000	103,850	97,500
4220	4310S Professional Contract Services - Streets	-	-	-	-	7,500
4220	4335 Postage & Mailing	-	-	-	-	5
4220	4340 Utilities	156,982	144,394	155,030	141,500	154,000
4220	4350 Repair/Maintenance Services	24,565	36,816	29,000	27,760	33,000
4220	4350S Repair/Maintenance Services - Streets	-	-	-	-	8,000
4220	4360 Training	-	-	430	710	-
4220	4380 Rentals & Leases	96	786	1,000	60	-
4220	4825 Machinery & Equipment	-	9,743	-	-	-
4220	4989 Administration Expense	-	-	-	-	-
4220	4980 Legal Expense	-	-	-	-	-
4220	4995 Risk Management Expense	-	-	-	27,978	32,571
	<i>Total Service and Supplies</i>	<u>524,131</u>	<u>458,719</u>	<u>406,770</u>	<u>429,998</u>	<u>514,691</u>
	<u>Asset Replacements</u>					
4220	4825AR Machinery and Equipment Asset Replace	-	-	-	-	-
4220	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>Transfers/Reimbursements</u>					
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u>925,057</u>	<u>764,690</u>	<u>725,560</u>	<u>741,798</u>	<u>846,511</u>

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DEPARTMENT DESCRIPTION

The Police Department is charged with the protection of life and property and the primary responsibility of crime prevention and suppression. The Department maintains good relations with the public, investigates traffic accidents, crimes, and violations of City, State and Federal Laws. While our mission of protecting people and crime prevention remains the same, like all organizations, we are facing many new challenges in accomplishing that mission. To ensure the Lemoore Police Department adapts to these new realities, we will engage in regular strategic planning to continually assess the external environment for emerging challenges and enhance our capacity to respond effectively to these challenges.

OBJECTIVES FOR FY 2019-2020:

- To complete the construction of the Public Safety Dispatch Facility
- Continue to employ community policing philosophy to combat crime and disorder based on the principals of problem solving.
- Enhance and increase community interaction programs in order to strengthen relationships and trust with those we serve.

POSITION ALLOCATION

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
POLICE CHIEF	1.00	1.00	1.00
POLICE COMMANDER	2.00	2.00	2.00
POLICE SERGEANT	5.00	5.00	5.00
POLICE CORPORAL	6.00	6.00	6.00
POLICE OFFICER	20.00	20.00	19.00
EXECUTIVE ASSISTANT	1.00	1.00	1.00
COMMUNITY SERVICES OFFICER	2.00	2.00	2.00
EVIDENCE TECHNICIAN	1.00	1.00	1.00
RECORDS SUPERVISOR	1.00	1.00	1.00
RECORDS TECHNICIAN I / II	3.00	3.00	3.00
BUDGET UNIT TOTAL	42.00	42.00	41.00

SUMMARY

POLICE

FUND: 001 DEPARTMENT: 4221

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	4,319,495	4,793,395	5,247,750	5,369,450	5,577,320
Services and Supplies	1,300,603	1,143,148	1,227,860	1,278,022	1,626,126
Asset Replacement	141,559	188,541	227,890	201,860	165,303
Gross Expenditures	5,761,657	6,125,083	6,703,500	6,849,332	7,368,749
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	5,761,657	6,125,083	6,703,500	6,849,332	7,368,749
REVENUES					
4221 3026 Prop 172-Public Safety	131,263	141,804	130,000	140,000	130,000
4221 3031 Taxi Cab Permits	904	598	500	365	350
4221 3033 Massage Permits	80	57	-	194	100
4221 3610 Reports/Copies	7,091	4,813	4,500	4,000	4,000
4221 3755 Motor Vehicle In Lieu	2,060,498	2,105,483	2,200,000	2,121,128	2,120,000
4221 3777 Booking Fee Reimbursement	130	66	12,000	-	-
4221 3778 Narcotics Task Force	-	-	-	-	-
4221 3779 Pad Homeland Security	-	-	-	-	-
4221 3780 DUI Cost Recovery	9,107	7,205	7,500	6,000	6,000
4221 3782 P.O.S.T.	4,470	9,437	50,000	11,000	11,000
4221 3783 Y.D.O. Elementary School	-	-	50,000	-	-
4221 3784 Y.D.O. High School	56,696	55,997	50,000	50,000	60,000
4221 3786 Crossing Guards	-	-	-	-	-
4221 3792 Y.D.O. Liberty School	70,169	50,754	50,000	50,000	50,500
4221 3793 Indian Gaming Grant To PD	-	-	50,000	50,000	-
4221 3796 Ab109	22,626	-	-	-	-
4221 3801 Cops/SLESF	125,690	224,409	90,000	108,180	106,000
4221 3804 WHC Campus Police Office	7,777	96,941	132,330	132,330	132,326
4221 3814 COPS Hiring	-	-	-	-	22,000
4221 3815 Abandoned Vehicle Abate	11,744	11,580	7,000	7,000	4,000
4221 3820 Other Court Fines	6,863	22,654	15,000	5	-
4221 3811 Animal Control	79	459	600	125	150
4221 3861 PD Dept. Misc. Rev	8,386	11,388	5,000	5,000	5,000
4221 3862 Police Dept. Fees	2,273	2,349	2,500	2,500	2,500
4221 3810 Vehicle Code Fines	2,120	11,283	1,500	20,515	10,000
4221 3812 Parking Fines	2,800	-	1,800	8,000	2,500
Gross Revenue	2,537,937	2,757,277	2,860,230	2,716,342	2,666,426
Contribution from General Fund	3,223,720	3,367,806	3,843,270	4,132,990	4,702,323
Net Revenue	5,761,657	6,125,083	6,703,500	6,849,332	7,368,749

LINE ITEM SUMMARY

POLICE

FUND: 001 DEPARTMENT: 4221

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4221	4010 Regular Salaries	2,562,273	2,747,441	3,153,230	3,127,490	3,108,830
4221	4020 Overtime Salaries	254,941	322,295	239,810	335,180	315,000
4221	4030 Part-Time Salaries	177,880	206,339	187,300	227,810	275,160
4221	4110 FICA Taxes	229,339	256,326	274,070	288,000	286,500
4221	4120 Unemployment Taxes	17,472	17,554	14,820	17,690	14,170
4221	4130 Retirement	629,879	694,655	742,700	747,000	921,050
4221	4140 Health Insurance	289,139	353,442	438,550	440,280	475,010
4221	4150 Life Insurance	2,952	2,370	2,280	2,200	2,230
4221	4170 Uniform Allowance	30,450	61,350	47,200	46,440	46,000
4221	4190 State Disability Insurance	4,091	3,965	7,080	5,280	7,250
4221	4195 Cafeteria Plan Benefit	15,982	17,387	38,790	16,350	35,590
4221	4200 Deferred Compensation	105,097	110,271	101,920	115,730	90,530
	<i>Total Personnel Services</i>	<u>4,319,495</u>	<u>4,793,395</u>	<u>5,247,750</u>	<u>5,369,450</u>	<u>5,577,320</u>
	<u>Service and Supplies</u>					
4221	4220 Operating Supplies	127,415	112,781	264,990	261,450	176,800
4221	4220U Operating Supplies- Uniform	25,165	41,540	68,490	44,360	61,433
4221	4300 Rental/City Owned Vehicle	181,639	192,453	176,230	128,480	284,195
4221	4310 Professional Contract Services	617,390	655,242	523,530	372,540	527,263
4221	4320 Meetings & Dues	42,535	33,929	50,490	50,160	50,364
4221	4330 Printing & Publications	5,866	2,697	7,240	2,920	7,057
4221	4335 Postage & Mailing	-	8	6,750	2,050	7,250
4221	4340 Utilities	72,137	37,846	39,060	34,940	36,703
4221	4360 Training	41,781	49,159	71,460	30,510	52,463
4221	4380 Rentals & Leases	15,502	16,476	16,840	14,880	21,550
4221	4825 Machinery & Equipment	58,949	1,019	2,780	-	-
4221	4840 Autos And Trucks	112,224	-	-	-	-
4221	4989 Administration Expense	-	-	-	-	-
4221	4980 Legal Expense	-	-	-	-	10,200
4221	4995 Risk Management Expense	-	-	-	335,732	390,848
	<i>Total Service and Supplies</i>	<u>1,300,603</u>	<u>1,143,148</u>	<u>1,227,860</u>	<u>1,278,022</u>	<u>1,626,126</u>
	<u>Asset Replacements</u>					
4221	4825AR Mach/Equip Asset Replace	-	42,824	60,000	50,150	-
4221	4840AR Autos/Trucks Asset Replace	141,559	145,716	167,890	151,710	165,303
	<i>Total Asset Replacements</i>	<u>141,559</u>	<u>188,541</u>	<u>227,890</u>	<u>201,860</u>	<u>165,303</u>
	<u>Transfers/Reimbursements</u>					
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	 Net Expenditure	 <u>5,761,657</u>	 <u>6,125,083</u>	 <u>6,703,500</u>	 <u>6,849,332</u>	 <u>7,368,749</u>

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DEPARTMENT DESCRIPTION

The Lemoore Volunteer Fire Department (LVFD) is managed by a Fire Chief and two Assistant Chiefs. LVFD is comprised of 35 volunteer members, 8 of which are certified Emergency Medical Technicians, 23 hold their Firefighter I certificate, and 8 hold their Firefighter I/II certificate. In fiscal year 2018 the City hired a full time Administrative Assistant II for administrative support of the department. LVFD strives to provide the community with the best Fire Protection service possible.

OBJECTIVES FOR FY 2019-2020:

- Volunteers to continue to work toward Firefighter II certificates
- Volunteers to continue to work toward EMT certificates
- Continue annual trainings through various methods
- Train staff for fire prevention inspections

POSITION ALLOCATION

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
ADMINISTRATIVE ASSISTANT II/FIRE PREVENTION INSPECTOR	0.00	0.00	1.00
MAINTENANCE WORKER I/II	1.00	1.00	1.00
ADMINISTRATIVE ASSISTANT II	1.00	1.00	0.00
FIRE PREVENTION INSPECTOR	0.00	1.00	0.00
BUDGET UNIT TOTAL	2.00	3.00	2.00

SUMMARY

FIRE

FUND: 001 DEPARTMENT: 4222

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	56,042	64,104	178,080	141,330	149,350
Services and Supplies	434,289	477,603	373,162	365,845	401,527
Asset Replacement		-	8,100	8,150	9,000
Gross Expenditures	490,331	541,707	559,342	515,325	559,877
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	490,331	541,707	559,342	515,325	559,877
REVENUES					
4222 3805 Ambulance Fines	-	-	-	17,008	7,500
4222 3874 Weed Abatement	-	-	-	-	-
Gross Revenue	-	-	-	17,008	7,500
Contribution from General Fund	490,331	541,707	559,342	498,317	552,377
Net Revenue	490,331	541,707	559,342	515,325	559,877

LINE ITEM SUMMARY

FIRE

FUND: 001 DEPARTMENT: 4222

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4222	4010 Regular Salaries	38,652	40,446	129,850	90,730	93,880
4222	4020 Overtime Salaries	-	-	1,760	-	1,440
4222	4110 FICA Taxes	2,569	2,785	6,610	6,580	7,320
4222	4120 Unemployment Taxes	604	529	730	1,200	710
4222	4130 Retirement	2,509	2,642	5,590	6,180	7,190
4222	4140 Health Insurance	11,355	17,171	32,400	35,600	37,440
4222	4150 Life Insurance	64	63	60	130	110
4222	4170 Uniform Allowance	-	100	300	-	300
4222	4190 State Disability Insurance	348	378	780	910	960
4222	4195 Cafeteria Plan Benefit	(59)	(11)	-	-	-
4222	4200 Deferred Compensation	-	-	-	-	-
	<i>Total Personnel Services</i>	56,042	64,104	178,080	141,330	149,350
	<u>Service and Supplies</u>					
4222	4220 Operating Supplies	15,859	77,888	83,826	63,830	75,840
4222	4230 Repair/Maintenance Supplies	3,096	17,368	15,366	15,350	8,300
4222	4291 Miscellaneous Expenses	1,612	-	-	-	-
4222	4300 Rental/City Owned Vehicle	35,594	22,107	26,600	12,940	29,210
4222	4310 Professional Contract Services	289,748	321,812	217,400	210,380	223,950
4222	4320 Meetings & Dues	148	40	1,180	1,230	1,175
4222	4330 Printing & Publications	563	-	5,090	420	1,650
4222	4335 Postage & Mailing	-	-	-	10	70
4222	4340 Utilities	7,211	4,681	4,530	5,160	3,950
4222	4350 Repair/Maintenance Services	11,682	7,837	10,880	13,850	10,620
4222	4360 Training	2,549	20,085	7,540	7,140	22,900
4222	4365 Weed Abatement	15,000	-	-	-	-
4222	4380 Rentals & Leases	388	589	750	3,560	1,850
4222	4825 Machinery & Equipment	50,839	5,196	-	-	-
4222	4980 Legal Expense	-	-	-	-	3,400
4222	4995 Risk Management Expense	-	-	-	31,975	18,612
4222	4989 Administration Expense	-	-	-	-	-
	<i>Total Service and Supplies</i>	434,289	477,603	373,162	365,845	401,527
	<u>Asset Replacements</u>					
4222	4825AR Mach/Equip Asset Replace	-	-	8,100	8,150	9,000
4222	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	8,100	8,150	9,000
	<u>Transfers/Reimbursements</u>					
4222	4999 Cost Allocation	-	-	-	-	-
	<i>Total Transfers/Reimbursements</i>	-	-	-	-	-
	 Net Expenditure	 490,331	 541,707	 559,342	 515,325	 559,877

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**DIVISION DESCRIPTION**

The Building Division assures that every building or structure in which a permit is issued was reviewed and inspected to comply with minimal code requirements established by State and local laws. The building division also assists the Police and Fire departments with the abatement of dangerous or nuisance identified buildings or structures. The Division is also responsible for performing Public Works inspections for everything constructed or altered in the cities Right of Way. The city currently has one Building Technician, and two full time building inspectors.

OBJECTIVES FOR FY 2019-2020:

- Implement online building permit tracking and permit feature to City's website.
- Update all of the building division's current informational handouts and create new handouts that aid home and business owners and contractors with a schematic explanation of building code or city requirements.

POSITION ALLOCATION:

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
BUILDING OFFICIAL / SUPERINTENDENT	0.00	0.00	0.00
BUILDING INSPECTOR	2.00	2.00	2.00
BUILDING TECHNICIAN	1.00	1.00	1.00
BUDGET UNIT TOTAL	3.00	3.00	3.00

SUMMARY

BUILDING INSPECTION

FUND: 001 DEPARTMENT: 4224

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	290,615	213,998	346,490	249,510	259,980
Services and Supplies	81,594	59,299	90,710	64,765	101,077
Asset Replacement	-	-	-	-	-
Gross Expenditures	372,210	273,297	437,200	314,275	361,057
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	372,210	273,297	437,200	314,275	361,057
REVENUES					
4224 3040 Building Permits	140,492	418,333	350,000	429,773	350,000
4224 3045 Plumbing Permits	17,420	63,851	50,000	58,000	50,000
4224 3050 Electrical Permits	12,889	35,764	30,000	40,000	30,000
4224 3055 Mechanical Permits	2,334	5,775	5,000	5,200	5,000
4224 3060 Plan Check Fees	42,668	106,151	100,000	75,000	75,000
4224 3065 Engineering/Inspection Fee	336	1,000	1,000	1,000	1,000
4224 3110 Lot Line Adjustment	815	6,800	5,000	-	-
4224 3180 Final Subdivision Map	9,960	-	-	-	-
4224 3185 Final Parcel Map	2,800	11,280	11,000	15,000	12,000
4224 3211 Fire Sprinkler Plan Check	2,365	7,476	8,500	500	500
4224 3220 Special Building Inspection	1,300	7,311	400	400	400
4224 3225 Building Demolition Permit	180	410	450	200	200
4224 3290 Other Permits	473	124	100	30	50
4224 3635 Technology Fee	6,955	17,904	1,800	10,500	10,000
4224 3872 School Impact Fees	15,961	13,673	11,000	14,500	13,500
4224 3876 Impact Fees - Admin	1,538	3,199	3,000	3,000	3,000
Gross Revenue	258,486	699,051	577,250	653,103	550,650
Contribution from General Fund	113,724	(425,754)	(140,050)	(338,828)	(189,593)
Net Revenue	372,210	273,297	437,200	314,275	361,057

LINE ITEM SUMMARY

BUILDING INSPECTION

FUND: 001 DEPARTMENT: 4224

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4224	4010 Regular Salaries	204,383	146,729	239,980	165,640	170,580
4224	4020 Overtime Salaries	-	306	1,040	-	1,210
4224	4030 Part-Time Salaries	-	-	-	-	-
4224	4110 FICA Taxes	15,932	11,289	18,490	12,480	13,190
4224	4120 Unemployment Taxes	1,288	966	1,340	900	1,030
4224	4130 Retirement	30,761	22,291	28,180	24,670	30,990
4224	4140 Health Insurance	23,382	24,474	47,130	40,980	35,950
4224	4150 Life Insurance	311	200	220	170	170
4224	4170 Uniform Allowance	200	200	600	-	600
4224	4190 State Disability Insurance	1,839	1,361	2,180	1,660	1,730
4224	4195 Cafeteria Plan Benefit	-	70	4,320	-	4,530
4224	4200 Deferred Compensation	12,518	6,112	3,010	3,010	-
	<i>Total Personnel Services</i>	<u>290,614</u>	<u>213,998</u>	<u>346,490</u>	<u>249,510</u>	<u>259,980</u>
	<u>Service and Supplies</u>					
4224	4220 Operating Supplies	3,668	1,870	4,500	4,030	1,900
4224	4300 Rental/City Owned Vehicle	7,990	5,732	6,900	2,440	5,388
4224	4310 Professional Contract Services	49,853	46,685	66,400	22,380	44,100
4224	4320 Meetings & Dues	1,245	240	1,600	470	1,500
4224	4330 Printing & Publications	2,836	361	1,700	40	1,700
4224	4335 Postage & Mailing	-	26	-	40	25
4224	4340 Utilities	1,451	1,151	2,880	1,130	1,440
4224	4350 Repair/Maintenance Services	92	-	80	-	100
4224	4360 Training	2,196	1,566	5,100	920	6,600
4224	4380 Rentals & Leases	1,591	1,669	1,550	1,340	1,100
4224	4825 Machinery & Equipment	10,674	-	-	-	-
4224	4989 Administration Expense	-	-	-	-	-
4224	4980 Legal Expense	-	-	-	-	-
4224	4995 Risk Management Expense	-	-	-	31,975	37,224
	<i>Total Service and Supplies</i>	<u>81,596</u>	<u>59,299</u>	<u>90,710</u>	<u>64,765</u>	<u>101,077</u>
	<u>Asset Replacements</u>					
4224	4825AR Mach/Equip Asset Replace	-	-	-	-	-
4224	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>Transfers/Reimbursements</u>					
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	 Net Expenditure	 <u>372,210</u>	 <u>273,297</u>	 <u>437,200</u>	 <u>314,275</u>	 <u>361,057</u>

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**DEPARTMENT DESCRIPTION**

The Public Works Departments provides leadership, management, administration and coordination of a wide variety of municipal services. The city wide infrastructure is administered, built and maintained through department programs, each with its own set of goals and objectives.

The Public Works Department is charged with supervising and directing the Water, Wastewater, Storm Drainage, Solid Waste, Landscape and Lighting Maintenance Districts (LLMD)/Public Facilities Maintenance Districts (PFMD), Streets, Fleet and Building Inspection functions. In addition, the Public Works Department coordinates engineering activities with the contracted City Engineer and oversees the Community Investment Program (CIP) projects that impact many of the City's infrastructure.

OBJECTIVES FOR FY 2019-2020:

- Start construction of new water treatment plants associated with TTHM compliance
- Complete construction of water well #15
- Move forward with the next phase of planning new wastewater treatment facility.
- Continue testing tertiary treatment equipment that will treat sewer water into Title 22 water that can be used for irrigating city golf course and other similar uses allowed by its permit.

POSITION ALLOCATION

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
PUBLIC WORKS DIRECTOR	1.00	1.00	1.00
MANAGEMENT ANALYST	1.00	1.00	1.00
OFFICE ASSISTANT I/II	1.00	1.00	1.00
PUBLIC WORKS INSPECTOR	0.00	0.00	1.00
BUDGET UNIT TOTAL	3.00	3.00	4.00

SUMMARY

PUBLIC WORKS ADMINISTRATION

FUND: 001 DEPARTMENT: 4230

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	315,051	333,846	322,930	311,980	433,850
Services and Supplies	118,668	158,502	129,484	146,591	153,718
Asset Replacement		-	-	-	30,000
Gross Expenditures	433,719	492,348	452,414	458,571	617,568
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	433,719	492,348	452,414	458,571	617,568
REVENUES					
4230 3200 Public Improvement Plan C	67,919	175,896	170,500	150,000	150,000
4230 3205 Street Cut Review	2,681	5,381	4,200	6,300	5,000
4230 3620 Property Rental	2,053	1,900	7,300	475	-
4230 3989 Admin Reimbursement	351,600	441,000	267,900	407,200	555,900
Gross Revenue	424,253	624,177	449,900	563,975	710,900
Contribution from General Fund	9,466	(131,829)	2,514	(105,404)	(93,332)
Net Revenue	433,719	492,348	452,414	458,571	617,568

LINE ITEM SUMMARY

PUBLIC WORKS ADMINISTRATION

FUND: 001 DEPARTMENT: 4230

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4230	4010 Regular Salaries	217,874	218,793	223,300	214,010	278,510
4230	4020 Overtime Salaries	-	146	350	-	290
4230	4030 Part-Time Salaries	(1,036)	-	-	-	-
4230	4110 FICA Taxes	16,292	16,940	17,140	16,940	21,360
4230	4120 Unemployment Taxes	1,758	1,288	1,000	900	1,310
4230	4130 Retirement	36,550	44,357	32,900	26,610	44,940
4230	4140 Health Insurance	29,531	38,083	32,250	37,820	74,820
4230	4150 Life Insurance	265	243	170	170	220
4230	4170 Uniform Allowance	-	-	400	-	300
4230	4190 State Disability Insurance	1,912	2,023	2,000	2,140	2,690
4230	4195 Cafeteria Plan Benefit	532	(33)	4,320	-	-
4230	4200 Deferred Compensation	11,373	12,006	9,100	13,390	9,410
	<i>Total Personnel Services</i>	<u>315,051</u>	<u>333,846</u>	<u>322,930</u>	<u>311,980</u>	<u>433,850</u>
	<u>Service and Supplies</u>					
4230	4220 Operating Supplies	1,146	514	1,300	730	1,300
4230	4230 Repair/Maintenance Supplies	-	-	75	-	-
4230	4300 Rental/City Owned Vehicle	475	626	470	-	-
4230	4310 Professional Contract Services	87,823	147,541	111,974	109,860	103,100
4230	4320 Meetings & Dues	864	5,675	6,840	6,490	6,600
4230	4330 Printing & Publications	-	59	1,200	190	450
4230	4335 Postage & Mailing	-	-	150	10	75
4230	4340 Utilities	21,811	1,988	3,050	1,600	1,320
4230	4350 Repair/Maintenance Services	-	-	275	-	275
4230	4360 Training	2,699	33	1,600	620	-
4230	4380 Rentals & Leases	3,850	2,065	2,550	3,110	1,980
4230	4989 Administration Expense	-	-	-	-	-
4230	4980 Legal Expense	-	-	-	-	10,700
4230	4995 Risk Management Expense	-	-	-	23,981	27,918
	<i>Total Service and Supplies</i>	<u>118,668</u>	<u>158,502</u>	<u>129,484</u>	<u>146,591</u>	<u>153,718</u>
	<u>Asset Replacements</u>					
4230	4825AR Mach/Equip Asset Replace	-	-	-	-	-
4230	4840AR Autos/Trucks Asset Replace	-	-	-	-	30,000
	<i>Total Asset Replacements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>30,000</u>
	<u>Transfers/Reimbursements</u>					
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u><u>433,719</u></u>	<u><u>492,348</u></u>	<u><u>452,414</u></u>	<u><u>458,571</u></u>	<u><u>617,568</u></u>

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DIVISION DESCRIPTION

The Streets Division is responsible for overseeing the maintenance and repairs for 95 miles of street infrastructure; such as street painting, crosswalk painting, replacement of street signs, street lights, signal lights, crosswalk lights, school speed signs, reflectors, crack filling, potholes, accidental cleanups, weed control, encroachment permits, trees/sidewalk/curb and gutter questions, downtown street banners, seasonal pole banners, city facility and parks flags, tree and street lighting, holiday decorations and tree trimming for capital improvement projects.

OBJECTIVES FOR FY 2019-2020:

- Completion of Summer Overlay projects
- Continue landscape maintenance in all LLMD and PFMD zones
- Meet SB 1 Maintenance Effort projects for continued funding eligibility

POSITION ALLOCATION

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
MAINTENANCE WORKER I or II	5.00	5.00	5.00
BUDGET UNIT TOTAL	5.00	5.00	5.00

SUMMARY

STREETS

FUND: 001 DEPARTMENT: 4231

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	52,103	277,950	136,300	120,920
Services and Supplies	326,166	215,160	422,840	405,415	363,056
Asset Replacement	-	-	-	-	80,000
Gross Expenditures	326,166	267,264	700,790	541,715	563,976
Transfers/Reimbursements	-	-	-	-	20,000
Net Expenditure	326,166	267,264	700,790	541,715	583,976
REVENUES					
4231 3989 Admin Reimbursement	316,900	266,600	494,200	-	-
Gross Revenue	316,900	266,600	494,200	-	-
Contribution from General Fund	9,266	664	206,590	541,715	583,976
Net Revenue	326,166	267,264	700,790	541,715	583,976

LINE ITEM SUMMARY

STREETS

FUND: 001 DEPARTMENT: 4231

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4231	4010 Regular Salaries	-	35,783	186,970	88,890	77,130
4231	4020 Overtime Salaries	-	-	960	130	1,050
4231	4030 Part-Time Salaries	-	(312)	-	-	-
4231	4110 FICA Taxes	-	2,531	14,500	6,390	6,030
4231	4120 Unemployment Taxes	-	1,035	1,660	660	700
4231	4130 Retirement	-	2,265	12,450	6,180	6,040
4231	4140 Health Insurance	-	10,383	49,290	33,040	28,470
4231	4150 Life Insurance	-	56	280	140	110
4231	4170 Uniform Allowance	-	-	1,500	-	600
4231	4190 State Disability Insurance	-	324	1,710	870	790
4231	4195 Cafeteria Plan Benefit	-	39	8,630	-	-
	<i>Total Personnel Services</i>	-	52,103	277,950	136,300	120,920
	<u>Service and Supplies</u>					
4231	4220 Operating Supplies	21,712	19,606	62,700	33,170	14,700
4231	4230 Repair/Maintenance Supplies	1,648	1,871	-	40,850	13,000
4231	4300 Rental/City Owned Vehicle	2,996	11,499	2,910	13,270	29,337
4231	4310 Professional Contract Services	127,969	52,082	214,424	175,240	126,000
4231	4335 Postage & Mailing	108,804	-	-	30	45
4231	4340 Utilities	61,088	118,301	125,000	100,110	135,200
4231	4350 Repair/Maintenance Services	1,724	11,265	10,500	4,350	-
4231	4360 Training	225	486	1,000	50	1,000
4231	4380 Rentals & Leases	-	50	250	50	50
4231	4825 Machinery & Equipment	-	-	6,056	6,320	6,500
4231	4989 Administration Expense	-	-	-	-	-
4231	4980 Legal Expense	-	-	-	-	-
4231	4995 Risk Management Expense	-	-	-	31,975	37,224
	<i>Total Service and Supplies</i>	326,166	215,160	422,840	405,415	363,056
	<u>Asset Replacements</u>					
4231	4825AR Mach/Equip Asset Replace	-	-	-	-	-
4231	4840AR Autos/Trucks Asset Replace	-	-	-	-	80,000
	<i>Total Asset Replacements</i>	-	-	-	-	80,000
	<u>Transfers/Reimbursements</u>					
4231	9000 Operating Transfers Out	-	-	-	-	20,000
	<i>Total Transfers/Reimbursements</i>	-	-	-	-	20,000
	Net Expenditure	326,166	267,264	700,790	541,715	583,976

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**DIVISION DESCRIPTION**

The Parks Maintenance Division is charged with maintaining ten City Park facilities, grounds and features. The work includes: mowing, edging, tree trimming, weed control, sprinkler maintenance and repairs, watering schedules, tree trimming, maintenance and repair of basketball and tennis court and nets and courts, restroom clean-up, toilet paper supplies, signage and playground maintenance and repairs. Park crews also assist with the maintaining park building appearance, maintenance and repairs, Street Department duties i.e. tree trimming, leaf and trash clean-up, and assist the Recreation Department with various set-ups and tear downs for events.

OBJECTIVES FOR FY 2019-2020:

- Provide high standards of safety and customer service to the citizens of Lemoore.
- Continue to investigate ways to increase organizational effectiveness and efficiency.
- Continue to look for conservation and energy savings and maintenance effective products.

POSITION ALLOCATION

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
SUPERINTENDENT	0.50	0.50	0.50
MAINTENANCE WORKER I / II	4.00	4.00	4.00
BUDGET UNIT TOTAL	4.50	4.50	4.50

SUMMARY

PARKS

FUND: 001 DEPARTMENT: 4241

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	101,365	250,445	297,420	295,120	328,890
Services and Supplies	92,095	148,118	100,200	125,921	149,815
Asset Replacement		-	-	-	203,000
Gross Expenditures	193,459	398,563	397,620	421,041	681,705
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	193,459	398,563	397,620	421,041	681,705
REVENUES					
Gross Revenue	-	-	-	-	-
Contribution from General Fund	193,459	398,563	397,620	421,041	681,705
Net Revenue	193,459	398,563	397,620	421,041	681,705

PROPOSED

LINE ITEM SUMMARY

PARKS

FUND: 001 DEPARTMENT: 4241

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4241	4010 Regular Salaries	70,442	178,801	197,430	199,260	214,010
4241	4020 Overtime Salaries	43	-	1,090	-	1,210
4241	4030 Part-Time Salaries	869	-	-	-	-
4241	4110 FICA Taxes	5,681	14,421	15,280	15,970	16,560
4241	4120 Unemployment Taxes	258	1,449	1,670	1,350	1,510
4241	4130 Retirement	13,180	23,391	36,260	35,860	44,390
4241	4140 Health Insurance	5,292	18,343	32,920	30,940	37,710
4241	4150 Life Insurance	119	262	280	250	250
4241	4170 Uniform Allowance	100	400	1,200	-	1,200
4241	4190 State Disability Insurance	663	1,650	1,800	1,990	2,170
4241	4195 Cafeteria Plan Benefit	-	54	7,900	-	8,290
4241	4200 Deferred Compensation	4,717	11,675	1,590	9,500	1,590
	<i>Total Personnel Services</i>	101,364	250,445	297,420	295,120	328,890
	<u>Service and Supplies</u>					
4241	4220 Operating Supplies	41,936	46,110	43,000	46,930	58,000
4241	4300 Rental/City Owned Vehicle	-	9,044	-	1,060	2,338
4241	4310 Professional Contract Services	25,014	33,028	13,000	14,120	13,000
4241	4340 Utilities	12,796	52,312	29,000	19,930	24,600
4241	4350 Repair/Maintenance Services	12,349	7,624	15,000	7,910	10,000
4241	4360 Training	-	-	200	-	-
4241	4989 Administration Expense	-	-	-	-	-
4241	4980 Legal Expense	-	-	-	-	-
4241	4995 Risk Management Expense	-	-	-	35,971	41,877
	<i>Total Service and Supplies</i>	92,095	148,118	100,200	125,921	149,815
	<u>Asset Replacements</u>					
4241	4850AR CIP Asset Replacements	-	-	-	-	-
4241	4825AR Mach/Equip Asset Replace	-	-	-	-	118,000
4241	4840AR Autos/Trucks Asset Replace	-	-	-	-	85,000
	<i>Total Asset Replacements</i>	-	-	-	-	203,000
	<u>Transfers/Reimbursements</u>					
	<i>Total Transfers/Reimbursements</i>	-	-	-	-	-
	 Net Expenditure	 193,459	 398,563	 397,620	 421,041	 681,705

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DEPARTMENT DESCRIPTION

The Recreation Department offers a wide variety of programs, classes and special events for citizens of all ages with a staff of four full-time and numerous part-time/contracted persons. This year the Lemoore Youth Sports Complex scheduling is overseen by staff and projections for future events and programs during open slots in the schedules are being discussed.

The outdoor sport programs at our parks are thriving and the Rec Center is always jam packed with programs, classes and events. Our Indoor Youth Soccer League is the largest in Kings County with 700 children participating in the spring and summer is over 500 participants. The Spring, Thanksgiving, Winter and Summer Camps (Art, Soccer, Day Care and Horse) are thriving and offer a valuable service to our community. Several new classes and programs have been created this budget period including art, horseback riding, Friday Night Music, yoga, cheer, and babysitting certification. The center opens at 4:30 pm for some classes and from 7:00 am until 8:30 pm Monday thru Friday you can find lots to do. Most weekends there are programs, activities or rentals utilizing the facility year round.

OBJECTIVES FOR FY 2019-2020:

- Generate new revenue streams through rentals, programs and partnerships
- Continue to create new classes and programs for community needs
- Continue to evaluate fees for programs and classes and increase according to standards in industry and communities surrounding area.
- Always provide the best customer service possible for the citizens in our community.

POSITION ALLOCATION

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
PARKS AND RECREATION DIRECTOR	1.00	1.00	1.00
RECREATION COORDINATOR	2.00	2.00	2.00
ADMINISTRATIVE ASSISTANT I	1.00	1.00	0.00
RECREATION SPECIALIST	1.00	1.00	1.00
OFFICE ASSISTANT I/II	0.00	0.00	1.00
BUDGET UNIT TOTAL	5.00	5.00	5.00

SUMMARY

RECREATION

FUND: 001 DEPARTMENT: 4242

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	433,842	406,803	562,750	544,680	553,270
Services and Supplies	341,126	361,753	215,210	248,818	262,340
Asset Replacement		-	-	-	-
Gross Expenditures	774,968	768,556	777,960	793,498	815,610
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	774,968	768,556	777,960	793,498	815,610
REVENUES					
4242 3625 Civic Auditorium Rental	55,137	63,855	60,000	80,000	75,000
4242 3626 Vets Hall Rental	3,635	760	-	-	-
4242 3681 Recreation Fees	311,533	294,018	319,000	325,000	320,000
4242 3685 Park Reservation	17,580	16,935	20,000	25,000	20,000
4242 3691 Concession Fees/Contract	22,025	16,031	15,000	16,000	16,000
4242 3695 Public Swimming	746	655	500	514	-
4242 3696 Swimming Lessons	11,191	190	4,000	1,258	-
4242 3875 Gifts & Donations	5,000	-	-	-	-
Gross Revenue	426,847	392,444	418,500	447,772	431,000
Contribution from General Fund	348,121	376,112	359,460	345,726	384,610
Net Revenue	774,968	768,556	777,960	793,498	815,610

LINE ITEM SUMMARY

RECREATION

FUND: 001 DEPARTMENT: 4242

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4242	4010 Regular Salaries	266,841	235,459	335,050	314,790	299,960
4242	4020 Overtime Salaries	4,660	2,460	2,790	2,460	2,310
4242	4030 Part-Time Salaries	47,744	50,635	37,430	41,100	52,000
4242	4110 FICA Taxes	23,726	21,806	28,740	27,250	27,130
4242	4120 Unemployment Taxes	3,947	3,313	3,150	3,420	2,370
4242	4130 Retirement	36,794	32,181	65,040	59,650	65,680
4242	4140 Health Insurance	34,995	52,065	80,520	85,900	93,190
4242	4150 Life Insurance	390	280	280	280	280
4242	4170 Uniform Allowance	100	-	300	-	300
4242	4190 State Disability Insurance	2,436	2,208	2,820	3,170	3,420
4242	4195 Cafeteria Plan Benefit	5	22	-	-	-
4242	4200 Deferred Compensation	12,205	6,375	6,630	6,660	6,630
	<i>Total Personnel Services</i>	<u>433,843</u>	<u>406,803</u>	<u>562,750</u>	<u>544,680</u>	<u>553,270</u>
	<u>Service and Supplies</u>					
4242	4220 Operating Supplies	96,364	92,425	101,750	92,970	94,650
4242	4300 Rental/City Owned Vehicle	916	5,399	890	560	1,230
4242	4310 Professional Contract Services	231,566	253,347	91,800	99,050	94,320
4242	4320 Meetings & Dues	112	-	1,500	30	900
4242	4330 Printing & Publications	-	-	3,000	2,270	6,700
4242	4335 Postage & Mailing	-	-	-	280	2,800
4242	4340 Utilities	4,614	2,084	2,450	5,990	1,950
4242	4350 Repair/Maintenance Services	-	-	2,000	-	-
4242	4360 Training	1,118	1,225	2,820	1,910	2,800
4242	4380 Rentals & Leases	6,435	7,273	9,000	5,790	9,060
4242	4989 Administration Expense	-	-	-	-	-
4242	4980 Legal Expense	-	-	-	-	1,400
4242	4995 Risk Management Expense	-	-	-	39,968	46,530
	<i>Total Service and Supplies</i>	<u>341,125</u>	<u>361,753</u>	<u>215,210</u>	<u>248,818</u>	<u>262,340</u>
	<u>Asset Replacements</u>					
4242	4825AR Mach/Equip Asset Replace	-	-	-	-	-
4242	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>Transfers/Reimbursements</u>					
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	 Net Expenditure	 <u>774,968</u>	 <u>768,556</u>	 <u>777,960</u>	 <u>793,498</u>	 <u>815,610</u>

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DIVISION DESCRIPTION

Information Technology encompasses the City's computer technology and telecommunications systems. The division provides a vision for future technology needs and assistance, enhancing business and daily operations and oversees the procurement of new equipment. The department maintains the City's network and infrastructure and works with other departments in their specific software needs. In Fiscal Year

2018-2019 a full-time Information Technology Analyst was hired to support all IT functions.

OBJECTIVES FOR FY 2019-2020:

- Installation of updated presentation technology in the City Council Chambers
- Complete installation of the new City-wide Voice over IP Phone System
- Research software options for Parks & Recreation Department which interface with the City's financial software
- Continued IT support for the Public Safety Dispatch Facility

POSITION ALLOCATION

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
INFORMATION TECHNOLOGY ANALYST	0.00	1.00	1.00
BUDGET UNIT TOTAL	0.00	1.00	1.00

SUMMARY

INFORMATION TECHNOLOGY

FUND: 001 DEPARTMENT: 4296

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	-	32,250	39,900	105,030
Services and Supplies	142,162	105,822	162,750	91,414	92,591
Asset Replacement	-	-	-	-	-
Gross Expenditures	142,162	105,822	195,000	131,314	197,621
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	142,162	105,822	195,000	131,314	197,621
REVENUES					
4296 3989 Admin Reimbursement	30,600	17,600	92,800	75,800	86,800
Gross Revenue	30,600	17,600	92,800	75,800	86,800
Contribution from General Fund	111,562	88,222	102,200	55,514	110,821
Net Revenue	142,162	105,822	195,000	131,314	197,621

LINE ITEM SUMMARY

INFORMATION TECHNOLOGY

FUND: 001 DEPARTMENT: 4296

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4296	4010 Regular Salaries	-	-	32,250	26,270	72,170
4296	4020 Overtime Salaries	-	-	-	-	-
4296	4030 Part-Time Salaries	-	-	-	-	-
4296	4110 FICA Taxes	-	-	-	2,090	5,530
4296	4120 Unemployment Taxes	-	-	-	300	330
4296	4130 Retirement	-	-	-	1,800	5,350
4296	4140 Health Insurance	-	-	-	8,190	17,970
4296	4150 Life Insurance	-	-	-	30	60
4296	4190 State Disability Insurance	-	-	-	270	730
4296	4195 Cafeteria Plan Benefit	-	-	-	-	-
4296	4200 Deferred Compensation	-	-	-	950	2,890
	<i>Total Personnel Services</i>	-	-	32,250	39,900	105,030
	<u>Service and Supplies</u>					
4296	4220 Operating Supplies	27,083	34,476	48,300	35,750	43,760
4296	4310 Professional Contract Services	115,079	71,346	113,850	44,790	21,600
4296	4320 Meetings & Dues	-	-	-	-	-
4296	4330 Printing & Publications	-	-	-	-	-
4296	4335 Postage & Mailing	-	-	-	10	5
4296	4340 Utilities	-	-	-	2,790	17,720
4296	4380 Rentals & Leases	-	-	600	80	200
4296	4989 Administration Expense	-	-	-	-	-
4296	4980 Legal Expense	-	-	-	-	-
4296	4995 Risk Management Expense	-	-	-	7,994	9,306
	<i>Total Service and Supplies</i>	142,162	105,822	162,750	91,414	92,591
	<u>Asset Replacements</u>					
4296	4850AR CIP Asset Replacements	-	-	-	-	-
4296	4825AR Mach/Equip Asset Replace	-	-	-	-	-
4296	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	-	-	-
	<u>Transfers/Reimbursements</u>					
		-	-	-	-	-
	<i>Total Transfers/Reimbursements</i>	-	-	-	-	-
	Net Expenditure	142,162	105,822	195,000	131,314	197,621

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DIVISION DESCRIPTION

Human Resources is responsible for providing responsive employment and personnel and risk management services to the City's managers and employees, as well as providing information and assistance to external customers and job applicants. The division is responsible for attracting, retaining and development of a highly qualified and diverse city workforce. Human Resources provides the following key services: recruiting, testing, classification and compensation; benefits and retirement; workers' compensation; equal employment opportunity; negotiation and implementation of labor agreements and discipline and grievance administration. The Assistant City Manager / Administrative Services Director oversees the Human Resources Division and all tasks are supported by the Human Resources / Risk Management Manager.

OBJECTIVES FOR FY 2019-2020:

- Adoption of revised Personnel Rules
- Review of City's current health benefit options
- Review of the City's current worker's compensation and general liability insurance provider
- Continue to perform recruitments to provide a quality pool of candidates to fill various departments' hiring need.

POSITION ALLOCATION

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
HUMAN RESOURCES/RISK MANAGEMENT MANAGER	0.00	1.00	1.00
BUDGET UNIT TOTAL	0.00	1.00	1.00

SUMMARY

HUMAN RESOURCES

FUND: 001 DEPARTMENT: 4297

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	1,068	-	29,120	173,010
Services and Supplies	145,668	190,015	161,470	149,524	250,981
Asset Replacement	-	-	-	-	-
Gross Expenditures	145,668	191,083	161,470	178,644	423,991
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	145,668	191,083	161,470	178,644	423,991
REVENUES					
4297 3989 Admin Reimbursement	63,900	119,800	120,900	118,100	107,100
Gross Revenue	63,900	119,800	120,900	118,100	107,100
Contribution from General Fund	81,768	71,283	40,570	60,544	316,891
Net Revenue	145,668	191,083	161,470	178,644	423,991

PROPOSED

LINE ITEM SUMMARY

HUMAN RESOURCES

FUND: 001 DEPARTMENT: 4297

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4297	4010 Regular Salaries	-	-	-	20,400	106,670
4297	4020 Overtime Salaries	-	-	-	-	-
4297	4030 Part-Time Salaries	-	-	-	-	-
4297	4110 FICA Taxes	-	-	-	1,560	8,170
4297	4120 Unemployment Taxes	-	-	-	-	330
4297	4130 Retirement	-	-	-	1,810	31,590
4297	4140 Health Insurance	-	-	-	3,900	18,820
4297	4150 Life Insurance	-	-	-	20	60
4297	4170 Uniform Allowance	-	-	-	-	-
4297	4180 Workers Comp Insurance	-	-	-	-	-
4297	4190 State Disability Insurance	-	1,068	-	210	1,000
4297	4195 Cafeteria Plan Benefit	-	-	-	-	-
4297	4200 Deferred Compensation	-	-	-	1,220	6,370
	<i>Total Personnel Services</i>	-	1,068	-	29,120	173,010
	<u>Service and Supplies</u>					
4297	4220 Operating Supplies	8,283	1,847	2,000	400	500
4297	4310 Professional Contract Services	29,788	92,024	29,000	40,060	23,000
4297	4320 Meetings & Dues	2,636	2,874	7,270	2,820	2,600
4297	4330 Printing & Publications	7,611	3,367	3,200	280	1,650
4297	4360 Training	39,878	19,900	30,000	16,080	10,000
4297	4380 Rentals & Leases	-	3	-	500	850
4297	4534 Eel Home Buyers Assistance	57,472	70,000	90,000	81,360	75,000
4297	4989 Administration Expense	-	-	-	-	-
4297	4980 Legal Expense	-	-	-	-	127,900
4297	4995 Risk Management Expense	-	-	-	7,994	9,306
	<i>Total Service and Supplies</i>	145,668	190,015	161,470	149,524	250,981
	<u>Transfers/Reimbursements</u>		-			
	<i>Total Transfers/Reimbursements</i>	-	-	-	-	-
	Net Expenditure	145,668	191,083	161,470	178,644	423,991

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**DEPARTMENT DESCRIPTION**

The Lemoore Golf Course operates as an Enterprise Fund, with fees and charges expected to cover the direct and indirect costs of course ownership, operation and maintenance. The City and Tom Ringer have a management agreement for golf operations. The management company is responsible and has the authority under their contract (subject to City Council approval of their annual budget and golf fees) to maintain the Course, operate the Club House, Pro Shop and promote golf play.

OBJECTIVES FOR FY 2019-2020:

- Continue to make the Lemoore Golf Course a “Community” course.
- Continue to work diligently to stimulate interest in golf through various mediums
- Continue to seek and create avenues to lower labor and electricity costs. The five year trend of cost increases has challenged our available resources.
- Continue to bring Lemoore Golf Course up to or beyond the level of our local golf course competitors in greens play and activities.
- Strive to accomplish more with less resources

SUMMARY

GOLF COURSE

FUND: 045 DEPARTMENT: 4245

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	23,014	-	-	-	-
Services and Supplies	1,182,958	1,243,812	1,252,700	1,064,210	1,247,568
Asset Replacement		-	-	-	-
Gross Expenditures	1,205,972	1,243,812	1,252,700	1,064,210	1,247,568
Transfers/Reimbursements		-	-	-	-
Net Expenditure	1,205,972	1,243,812	1,252,700	1,064,210	1,247,568
REVENUES					
4245 3620 Property Rental	-	-	-	-	-
4245 3691 Concession Fees/Contract	166,799	163,547	162,700	162,700	165,000
4245 3691C Secured Property Taxes RDA	-	-	-	-	-
4245 3850 Interest	61	-	-	-	-
4245 3864 Pro Shop	118,202	128,999	131,200	115,000	125,000
4245 3866 Golf Course Receipts	829,651	827,470	829,500	820,000	828,000
4245 3878 Cash Over/Short	(79)	(80)	-	(11)	-
4245 3880 Miscellaneous	5	107	-	23	-
4245 3881 Sundry Revenue	-	-	-	-	-
Gross Revenue	1,114,639	1,120,043	1,123,400	1,097,712	1,118,000
Contribution from Fund Balance	91,333	123,769	129,300	(33,502)	129,568
Net Revenue	1,205,972	1,243,812	1,252,700	1,064,210	1,247,568

LINE ITEM SUMMARY

GOLF COURSE

FUND: 045 DEPARTMENT: 4245

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4245	4180 Workers Comp Insurance	23,014	-	-	-	-
	<i>Total Personnel Services</i>	23,014	-	-	-	-
	<u>Service and Supplies</u>					
4245	4220 Operating Supplies	2,759	3,437	-	4,710	-
4245	4230 Repair/Maintenance Supplies	-	11	-	-	-
4245	4291 Miscellaneous Expenses	42,666	40,318	40,000	46,850	40,000
4245	4309 Staffing/Tom Ringer	415,149	407,618	397,000	397,000	397,000
4245	4310 Professional Contract Services	90,614	95,610	104,500	104,500	110,000
4245	4316 Insurance Expense	11,998	10,902	12,000	11,610	12,000
4245	4320 Meetings & Dues	4,627	883	3,500	1,790	3,500
4245	4340 Utilities	87,336	96,424	89,000	100,730	103,000
4245	4350 Repair/Maintenance Services	8,205	21,773	25,500	25,500	4,000
4245	4380 Rentals & Leases	50,429	51,788	-	11,410	9,600
4245	4382 Lease Purchase	-	-	57,000	58,660	55,000
4245	4384 Depreciation Expense	149,822	132,978	-	-	-
4245	4388 Interest Expense	30,178	39,493	22,590	22,590	-
4245	4396 Golf Bond Payment - Principal	-	-	175,910	-	185,845
4245	4397 LRA Successor. Loans Principal	-	-	-	-	12,823
4245	4825 Machinery & Equipment	(22,140)	-	6,700	-	-
4245	4000K Cost Of Revenue-Kitchen	94,939	86,742	84,000	82,570	84,000
4245	4000P Cost Of Revenue-Pro Shop	101,128	111,134	95,000	87,400	95,000
4245	4220F Operating Supplies Fuel	9,727	16,066	13,000	15,660	13,000
4245	4220K Operating Supplies-Kitchen	5,000	6,832	5,000	5,220	5,000
4245	4220M Operating Supplies Maintenance	61,899	75,585	75,000	80,280	75,000
4245	4220P Operating Supplies-Pro Shop	10,822	7,321	3,000	7,730	3,000
4245	4230M Repair/Maintenance - Maintenance	-	2,700	8,000	-	8,000
4245	4230P Repair/Maintenance - Pro Shop	-	-	1,000	-	1,000
4245	4989 Administration Expense	27,800	36,200	35,000	-	30,800
4245	4980 Legal Expense	-	-	-	-	-
4245	4995 Risk Management Expense	-	-	-	-	-
	<i>Total Service and Supplies</i>	1,182,958	1,243,812	1,252,700	1,064,210	1,247,568
	<u>Asset Replacements</u>					
4245	4825AR Mach/Equip Asset Replace	-	-	-	-	-
4245	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	-	-	-
	<u>Transfers/Reimbursements</u>					
	<i>Total Transfers/Reimbursements</i>	-	-	-	-	-
	Net Expenditure	1,205,972	1,243,812	1,252,700	1,064,210	1,247,568

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DIVISION DESCRIPTION

The Water Division is charged with delivering high water in adequate quantities and pressures as needed for domestic, commercial, industrial and fire suppression purposes. The Division operates and maintains the potable water system, which consists of water production, water arsenic blending, meeting CA State Water Board testing requirements, tank storage and re-boosting the distribution system to meet the require demands. The water system consists of a total of 11 wells of which four are production wells at our North Well Field (Wells 2, 4, 5, 6) five miles north of town, along the Kings River. The City also has 6 wells currently located in the community service area (Wells 7, 10, 11, 12, 13, 14). The City also has a Well 9 which is used seasonally for Olam Tomato Processors, Inc. Additionally, the City is currently constructing a new well, well #15, located on South Lemoore Avenue, near the Golf Course.

OBJECTIVES FOR FY 2019-2020:

- Complete construction of the water treatment plants associated with TTHM compliance
- Complete construction of well #15
- Complete construction of the new tank at well #7
- Complete maintenance and repairs of well #10
- Re-Induction of mascot Aqua Bob to the community promoting proactive water conservation.

POSITION ALLOCATION

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
UTILITIES MANAGER	0.50	0.50	0.50
SENIOR UTILITY OPERATOR	1.00	1.00	1.00
UTILITY OPERATOR I/II	6.00	6.00	6.00
MAINTENANCE WORKER I/II	5.00	5.00	5.00
ADMINISTRATIVE ASSISTANT I	0.00	0.00	0.50
BUDGET UNIT TOTAL	12.50	12.50	13.00

SUMMARY

WATER

FUND: 050 DEPARTMENT: 4250

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	666,078	968,232	955,720	995,930	1,106,790
Services and Supplies	2,836,648	3,741,632	3,659,744	3,009,408	4,885,753
Asset Replacement		-	35,000	38,410	63,000
Gross Expenditures	3,502,726	4,709,864	4,650,464	4,043,748	6,055,543
Transfers/Reimbursements	515,300	-	-	-	-
Net Expenditure	4,018,026	4,709,864	4,650,464	4,043,748	6,055,543
REVENUES					
050 3300 Water Revenue	3,838,859	5,253,054	5,335,000	6,480,000	8,875,000
050 3305 Water Meter Fee	27,285	39,540	40,000	44,300	40,000
050 3306 Lock Fee	-	-	-	-	-
050 3311 Connection Fee	34,538	32,670	35,000	28,000	30,000
050 3320 Construction Meter Rental	1,020	5,129	6,000	2,500	4,000
050 3321 Returned Check Fee	3,012	3,120	3,000	4,300	3,500
050 3550 Delinquent - Turn On/Off	25,519	27,695	25,000	25,000	20,000
050 3560 Delinquent Penalty	64,413	67,859	60,000	35,000	50,000
050 3570 Door Hanger Fee	118,974	125,755	115,000	100,000	-
050 3788 Incentives/Rebates	807,501	577,046	650,000	-	-
050 3850 Interest	3,511	11,550	5,000	25,000	20,000
050 3865 Sale Of Property	-	-	-	-	-
050 3880 Miscellaneous	301	(424)	-	2,000	2,000
050 3879 Reimbursements	-	-	-	-	-
050 3884 Bad Debt Recovery	-	-	5,000	-	-
050 3891 Contributed Capital	-	-	-	-	-
050 3900 Operating Transfers In	-	-	-	-	-
Gross Revenue	4,924,933	6,142,993	6,279,000	6,746,100	9,044,500
Contribution from Fund Balance	(906,907)	(1,433,129)	(1,628,536)	(2,702,352)	(2,988,957)
Net Revenue	4,018,026	4,709,864	4,650,464	4,043,748	6,055,543

LINE ITEM SUMMARY

WATER

FUND: 050 DEPARTMENT: 4250

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4250	4010 Regular Salaries	406,284	519,965	594,730	607,480	643,280
4250	4020 Overtime Salaries	16,376	19,231	9,960	28,730	12,000
4250	4030 Part-Time Salaries	8,810	-	-	-	16,140
4250	4110 FICA Taxes	31,687	39,476	46,540	47,980	51,670
4250	4120 Unemployment Taxes	3,324	4,589	4,570	3,750	5,000
4250	4130 Retirement	112,931	252,109	127,950	134,040	181,490
4250	4140 Health Insurance	65,401	114,899	154,850	156,960	178,100
4250	4150 Life Insurance	777	671	710	660	710
4250	4170 Uniform Allowance	1,100	1,000	3,600	-	3,900
4250	4190 State Disability Insurance	3,837	4,891	5,480	6,360	6,760
4250	4195 Cafeteria Plan Benefit	3,584	3,524	7,330	3,030	7,740
4250	4200 Deferred Compensation	11,965	7,875	-	6,940	-
	<i>Total Personnel Services</i>	666,076	968,232	955,720	995,930	1,106,790
	<u>Service and Supplies</u>					
4250	4220 Operating Supplies	390,487	439,564	343,538	345,620	46,500
4250	4220CH Operating Supplies - Chlorine					240,000
4250	4230 Repair/Maintenance Supplies	922	21,056	165,000	103,720	255,000
4250	4291 Miscellaneous Expenses	6,082	-	-	-	-
4250	4300 Rental/City Owned Vehicle	77,307	72,140	74,000	37,070	81,984
4250	4310 Professional Contract Services	561,529	280,782	194,113	260,490	119,590
4250	4310LAB Professional Contract Services - Lab Testing					60,000
4250	4313 Delinquencies Charge	10,000	(4,029)	-	10,440	10,000
4250	4320 Meetings & Dues	5,260	17,624	76,100	63,290	101,100
4250	4330 Printing & Publications	-	2,823	5,000	870	3,000
4250	4335 Postage & Mailing			-	30	-
4250	4340 Utilities	587,945	508,639	524,000	551,590	530,684
4250	4350 Repair/Maintenance Services	42,568	561,025	127,119	125,190	100,000
4250	4360 Training	6,157	10,146	12,000	10,590	12,000
4250	4380 Rentals & Leases	2,750	5,093	7,150	3,260	7,210
4250	4381 Bad Debt Expense	753	66,188	-	360	1,000
4250	4384 Depreciation Expense	994,577	980,919	-	-	-
4250	4392 Solar Loan Interest Expense	150,313	140,762	140,610	100,490	140,610
4250	4393 Solar Principal	-	-	433,014	348,440	433,014
4250	4398 2019 Series Water Bond Principal	-	-	-	-	638,653
4250	4399 2019 Series Water Bond Interest	-	-	-	-	894,114
4250	4825 Machinery & Equipment	-	-	67,000	64,510	-
4250	4840 Autos And Trucks	-	-	329,000	307,720	299,000
4250	9000 Operating Transfers Out	-	-	525,000	547,830	-
4250	4989 Administration Expense	515,300	638,900	637,100	-	750,300
4250	4980 Legal Expense		-	-	-	13,100
4250	4995 Risk Management Expense		-	-	127,898	148,894
	<i>Total Service and Supplies</i>	3,351,950	3,741,632	3,659,744	3,009,408	4,885,753
	<u>Asset Replacements</u>					
4250	4825AR Mach/Equip Asset Replace	-	-	-	-	24,000
4250	4840AR Autos/Trucks Asset Replace	-	-	35,000	38,410	39,000
	<i>Total Asset Replacements</i>	-	-	35,000	38,410	63,000
	<u>Transfers/Reimbursements</u>					
	<i>Total Transfers/Reimbursements</i>	-	-	-	-	-
	<i>Net Expenditure</i>	4,018,026	4,709,864	4,650,464	4,043,748	6,055,543

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DIVISION DESCRIPTION



Utility billing division is responsible for preparing monthly billing for water, wastewater and refuse services. The City currently has approximately 6,900 customers it services. The department continually strives to provide excellent customer service to its internal and external customers through the processing of meter reads, service orders to start and stop utilities, assisting with inquiries and questions about accounts, payment receipts, and collection services.

OBJECTIVES FOR FY 2019-2020:

- Enhance application process for starting and stopping services
- Implement credit card payment options
- Revise existing water ordinance to comply with new state laws

POSITION ALLOCATION

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
ACCOUNTING CLERK I or II	3.00	3.00	3.00
BUDGET UNIT TOTAL	3.00	3.00	3.00

SUMMARY

UTILITY BILLING

FUND: 050 DEPARTMENT: 4251

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	273,883	133,064	183,690	178,960	197,830
Services and Supplies	61,763	68,305	52,050	74,030	186,852
Asset Replacement		-	-	-	-
Gross Expenditures	335,646	201,369	235,740	252,990	384,682
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	335,646	201,369	235,740	252,990	384,682
REVENUES					
4251 3989 Admin Reimbursement	329,600	263,500	235,740	248,970	357,400
Gross Revenue	329,600	263,500	235,740	248,970	357,400
Contribution from Fund Balance	6,046	(62,131)	-	4,020	27,282
Net Revenue	329,600	263,500	235,740	248,970	357,400

PROPOSED

LINE ITEM SUMMARY

UTILITY BILLING

FUND: 050 DEPARTMENT: 4251

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4251	4010 Regular Salaries	204,128	91,664	126,460	122,160	133,090
4251	4020 Overtime Salaries	527	309	1,160	80	470
4251	4030 Part-Time Salaries	-	-	-	-	-
4251	4110 FICA Taxes	15,403	7,196	9,770	9,610	10,220
4251	4120 Unemployment Taxes	1,576	1,071	1,020	1,130	990
4251	4130 Retirement	13,174	5,756	8,350	8,460	10,210
4251	4140 Health Insurance	25,960	22,631	32,600	32,510	36,810
4251	4150 Life Insurance	329	150	170	160	170
4251	4190 State Disability Insurance	1,820	822	1,150	1,230	1,340
4251	4195 Cafeteria Plan Benefit	-	-	3,010	-	4,530
4251	4200 Deferred Compensation	10,967	3,466	-	3,620	-
	<i>Total Personnel Services</i>	<u>273,884</u>	<u>133,064</u>	<u>183,690</u>	<u>178,960</u>	<u>197,830</u>
	<u>Service and Supplies</u>					
4251	4220 Operating Supplies	3,549	2,382	-	2,380	2,500
4251	4310 Professional Contract Services	52,047	61,178	49,150	39,800	147,452
4251	4330 Printing & Publications	1,303	493	1,100	4,530	1,500
4251	4335 Postage & Mailing	-	-	-	24,600	32,000
4251	4340 Utilities	2,352	1,595	1,800	1,310	-
4251	4380 Rentals & Leases	2,512	2,656	-	1,410	3,400
4251	4989 Administration Expense	-	-	-	-	-
4251	4980 Legal Expense	-	-	-	-	-
4251	4995 Risk Management Expense	-	-	-	-	-
	<i>Total Service and Supplies</i>	<u>61,763</u>	<u>68,305</u>	<u>52,050</u>	<u>74,030</u>	<u>186,852</u>
	<u>Asset Replacements</u>					
4251	4825AR Mach/Equip Asset Replace	-	-	-	-	-
4251	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
4251	4850AR CIP Asset Replacements	-	-	-	-	-
	<i>Total Asset Replacements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>Transfers/Reimbursements</u>					
4251	4999 Cost Allocation	-	-	-	-	-
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u>335,647</u>	<u>201,369</u>	<u>235,740</u>	<u>252,990</u>	<u>384,682</u>

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DIVISION DESCRIPTION

The Refuse Division is responsible for the collection and transportation of solid waste refuse and recycling from residential and commercial premises within the city to Kings Waste and Recycling Authority Facility. Refuse service includes residential collection of green waste, co-mingled recycling, refuse and commercial bin service from one to five times per week, depending upon the need. In addition, The Refuse Division offers commercial co-mingled recycling. The Refuse Division is also responsible for sweeping residential streets.

OBJECTIVES FOR FY 2019-2020:

- Completion and implementation of a rate study
- Continued compliance with AB 1826, Mandatory Commercial Organics Recycling
- Purchase of a new side-loader and replacement front-loader
- Maintain and provide high level of refuse service as efficiently as possible
- Adding more staff due to the growth of the city, added equipment and Cal Recycle mandates.

POSITION ALLOCATION

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
SUPERINTENDENT	1.00	1.00	1.00
MAINTENANCE COORDINATOR	1.00	1.00	1.00
MAINTENANCE WORKER I/II	9.00	10.00	12.00
BUDGET UNIT TOTAL	11.00	12.00	14.00

SUMMARY

REFUSE

FUND: 056 DEPARTMENT: 4256

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	730,197	913,653	907,260	922,070	1,146,170
Services and Supplies	1,767,474	2,226,927	2,079,471	1,583,481	3,012,899
Asset Replacement		-	-	-	335,383
Gross Expenditures	2,497,671	3,140,581	2,986,731	2,505,551	4,494,452
Transfers/Reimbursements	370,800	-	-	-	-
Net Expenditure	2,868,471	3,140,581	2,986,731	2,505,551	4,494,452
REVENUES					
056 3400 Refuse Revenue	2,899,628	2,915,503	2,940,000	2,940,000	2,940,000
056 3410 Special Refuse Pick Up	37,489	42,975	40,000	35,000	35,000
056 3420 Recycling Program	169	-	-	2,050	1,000
056 3430 Green waste Recycling Program	140	420	-	4,500	2,000
056 3560 Delinquent Penalty	58,855	60,419	55,000	15,681	15,000
056 3570 Door Hanger Fee	-	-	-	-	-
056 3710 Grant Proceeds	13,590	6,857	-	6,691	6,500
056 3850 Interest	4,830	9,431	3,500	13,000	5,000
056 3865 Sale Of Property	-	-	-	-	-
056 3880 Miscellaneous	7,734	4,484	-	-	-
056 3884 Bad Debt Recovery	632	-	3,000	-	-
Gross Revenue	3,023,067	3,040,089	3,041,500	3,016,922	3,004,500
Contribution from Fund Balance	(154,596)	100,491	(54,769)	(511,371)	1,489,952
Net Revenue	2,868,471	3,140,581	2,986,731	2,505,551	4,494,452

LINE ITEM SUMMARY

REFUSE

FUND: 056 DEPARTMENT: 4256

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4256	4010 Regular Salaries	464,647	512,967	595,870	572,530	683,540
4256	4020 Overtime Salaries	18,021	27,131	18,070	31,660	24,790
4256	4030 Part-Time Salaries	-	-	-	-	-
4256	4110 FICA Taxes	35,692	40,130	43,780	46,120	54,510
4256	4120 Unemployment Taxes	3,220	3,542	3,950	3,600	4,920
4256	4130 Retirement	128,262	219,468	115,370	118,070	166,450
4256	4140 Health Insurance	50,656	85,985	105,030	130,010	187,630
4256	4150 Life Insurance	835	682	600	630	760
4256	4170 Uniform Allowance	1,046	1,000	3,300	-	4,200
4256	4190 State Disability Insurance	4,194	4,862	5,160	6,040	7,130
4256	4195 Cafeteria Plan Benefit	1,118	1,266	12,950	830	9,060
4256	4200 Deferred Compensation	22,505	16,620	3,180	12,580	3,180
	<i>Total Personnel Services</i>	730,196	913,653	907,260	922,070	1,146,170
	<u>Service and Supplies</u>					
4256	4220 Operating Supplies	118,358	106,190	51,500	33,120	53,000
4256	4230 Repair/Maintenance Supplies	4,950	7,821	16,200	17,440	18,800
4256	4291 Miscellaneous Expenses	-	-	-	-	-
4256	4300 Rental/City Owned Vehicle	269,162	344,333	389,700	180,430	399,112
4256	4309 Staffing/Tom Ringer	-	-	-	-	-
4256	4310 Professional Contract Services	1,121,509	1,181,312	1,114,240	1,110,190	1,184,700
4256	4320 Meetings & Dues	661	-	1,650	530	1,650
4256	4330 Printing & Publications	9,144	3,088	4,000	2,270	6,000
4256	4335 Postage & Mailing	-	-	-	20	-
4256	4340 Utilities	6,550	4,261	5,280	4,280	6,640
4256	4350 Repair/Maintenance Services	-	5,112	-	-	-
4256	4360 Training	-	(204)	9,100	1,020	6,150
4256	4380 Rentals & Leases	1,312	101	950	40	70
4256	4381 Bad Debt Expense	677	47,697	-	290	1,000
4256	4384 Depreciation Expense	235,151	157,416	-	-	-
4256	4825 Machinery & Equipment	-	(28,762)	37,400	-	49,700
4256	4840 Autos And Trucks	-	28,762	-	-	676,994
4256	4800 Land	-	-	116,851	121,940	-
4256	4989 Administration Expense	370,800	369,800	332,600	-	478,800
4256	4980 Legal Expense	-	-	-	-	-
4256	4995 Risk Management Expense	-	-	-	111,911	130,283
	<i>Total Service and Supplies</i>	2,138,274	2,226,927	2,079,471	1,583,481	3,012,899
	<u>Asset Replacements</u>					
4256	4825AR Mach/Equip Asset Replace	-	-	-	-	-
4256	4840AR Autos/Trucks Asset Replace	-	-	-	-	335,383
4256	4850AR CIP Asset Replacements	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	-	-	335,383
	<u>Transfers/Reimbursements</u>					
4256	4999 Cost Allocation	-	-	-	-	-
	<i>Total Transfers/Reimbursements</i>	-	-	-	-	-
	Net Expenditure	2,868,470	3,140,581	2,986,731	2,505,551	4,494,452

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**DIVISION DESCRIPTION**

The Wastewater and Storm Drain Division is charged with maintaining all sewer and storm drain lines, lift stations catch basins and ponding basins, leaf pick up and operating the Waste Water Treatment Plant in accordance with the City's discharge permit from the regional Water Quality Control Board.

OBJECTIVES FOR FY 2019-2020:

- Completion of Waste Water Master Plan
- Completion of repairs to aging infrastructure: High school L.S., Leprino L.S., E St L.S., Elk Meadows L.S., Thomas L.S., Cimarron L.S.
- Completion of the expansion of Sewer Lift 9A
- Continue planning to facilitate tertiary water treatment plant additions to reclaim effluent water complying with title 22

POSITION ALLOCATION

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
UTILITIES MANAGER	0.50	0.50	0.50
SENIOR WASTEWATER UTILITY OPERATOR	1.00	1.00	1.00
MAINTENANCE COORDINATOR	1.00	1.00	1.00
WASTEWATER UTILITY OPERATOR I/II	2.00	2.00	2.00
MAINTENANCE WORKER I/II	7.00	7.00	7.00
ADMINISTRATIVE ASSISTANT I	0.00	0.00	0.50
BUDGET UNIT TOTAL	11.50	11.50	12.00

SUMMARY

WASTEWATER

FUND: 060 DEPARTMENT: 4260

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	658,169	631084.92	902,300	863,310	988,160
Services and Supplies	1,066,538	2514848.65	2,623,304	1,860,330	2,658,204
Asset Replacement		-5302.72	89,610	30,900	56,000
Gross Expenditures	1,724,707	3,140,631	3,615,214	2,754,540	3,702,364
Transfers/Reimbursements	420,700	-	-	-	-
Net Expenditure	2,145,407	3,140,631	3,615,214	2,754,540	3,702,364
REVENUES					
060 3500 Sewer Use Charges	3,302,157	3,322,372	3,300,000	3,324,000	3,325,000
060 3510 Waste Water Sales	-	-	-	-	-
060 3560 Delinquent Penalty	65,210	66,477	60,000	16,500	16,500
060 3570 Door Hanger Fee	-	-	-	-	-
060 3575 Non System Waste Water Fee	12,327	89,547	-	-	-
060 3788 Incentives/Rebates	24,519	-	-	-	-
060 3850 Interest	30,282	56,851	25,000	90,000	56,000
060 3865 Sale Of Property	-	13,600	-	-	-
060 3880 Miscellaneous	790	1,539	-	826	500
060 3879E Utility Pump Reimbursements	608	537	-	-	-
060 3884 Bad Debt Recovery	246	-	2,000	-	-
060 3891 Contributed Capital	-	-	-	-	-
Gross Revenue	3,436,139	3,550,924	3,387,000	3,431,326	3,398,000
Contribution from Fund Balance	(1,290,732)	(410,293)	228,214	(676,786)	304,364
Net Revenue	2,145,407	3,140,631	3,615,214	2,754,540	3,702,364

LINE ITEM SUMMARY

WASTEWATER

FUND: 060 DEPARTMENT: 4260

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4260	4010 Regular Salaries	490,352	457,983	574,740	525,930	571,320
4260	4020 Overtime Salaries	11,000	23,118	6,680	32,150	30,000
4260	4030 Part-Time Salaries	927	-	-	-	15,840
4260	4110 FICA Taxes	36,633	36,057	44,760	42,410	47,490
4260	4120 Unemployment Taxes	3,460	4,537	4,670	3,450	4,670
4260	4130 Retirement	17,154	(3,777)	114,210	108,850	136,520
4260	4140 Health Insurance	81,195	97,630	140,330	136,790	168,640
4260	4150 Life Insurance	864	652	710	620	660
4260	4170 Uniform Allowance	1,200	900	3,600	-	3,600
4260	4190 State Disability Insurance	4,623	4,455	5,270	5,580	6,210
4260	4195 Cafeteria Plan Benefit	1,038	2,817	7,330	2,640	3,210
4260	4200 Deferred Compensation	9,722	6,712	-	4,890	-
	<i>Total Personnel Services</i>	<u>658,168</u>	<u>631,085</u>	<u>902,300</u>	<u>863,310</u>	<u>988,160</u>
	<u>Service and Supplies</u>					
4260	4220 Operating Supplies	157,526	201,606	486,310	373,860	205,500
4260	4220CH Operating Supplies - Chlorine					100,000
4260	4230 Repair/Maintenance Supplies	7,085	17,413	94,495	92,550	145,000
4260	4300 Rental/City Owned Vehicle	87,810	108,216	107,800	59,480	131,574
4260	4310 Professional Contract Services	193,402	613,729	1,081,493	841,270	982,090
4260	4310LAB Professional Contract Services-Lab Testing					35,000
4260	4320 Meetings & Dues	10,908	3,267	29,500	9,620	29,500
4260	4330 Printing & Publications	78	1,200	1,000	-	200
4260	4335 Postage & Mailing	-	-	-	10	-
4260	4340 Utilities	124,573	153,712	208,000	185,960	207,200
4260	4350 Repair/Maintenance Services	10,355	48,379	76,505	80,710	79,000
4260	4360 Training	4,933	4,487	13,000	6,380	13,000
4260	4380 Rentals & Leases	475	520	6,150	370	5,675
4260	4381 Bad Debt Expense	653	48,843	-	250	1,000
4260	4384 Depreciation Expense	468,740	517,405	-	-	-
4260	4825 Machinery & Equipment	(513,299)	360,000	-	-	-
4260	4840 Autos And Trucks	-	72	-	-	60,000
4260	4800 Land	-	-	116,851	121,940	-
4260	4989 Administration Expense	420,700	436,000	402,200	-	490,600
4260	4980 Legal Expense	-	-	-	-	70,500
4260	4995 Risk Management Expense	-	-	-	87,930	102,365
	<i>Total Service and Supplies</i>	<u>973,939</u>	<u>2,514,849</u>	<u>2,623,304</u>	<u>1,860,330</u>	<u>2,658,204</u>
	<u>Asset Replacements</u>					
4260	4825AR Mach/Equip Asset Replace	-	2,196	89,610	30,900	56,000
4260	4840AR Autos/Trucks Asset Replace	513,299	(7,499)	-	-	-
	<i>Total Asset Replacements</i>	<u>513,299</u>	<u>(5,303)</u>	<u>89,610</u>	<u>30,900</u>	<u>56,000</u>
	<u>Transfers/Reimbursements</u>					
4260	4999 Cost Allocation	-	-	-	-	-
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Net Expenditure	<u><u>2,145,406</u></u>	<u><u>3,140,631</u></u>	<u><u>3,615,214</u></u>	<u><u>2,754,540</u></u>	<u><u>3,702,364</u></u>

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DIVISION DESCRIPTION

The Fleet Maintenance Division provides preventative maintenance and repairs for all city vehicles, heavy equipment, trailers, pumps, air compressors, disc mowers, saws, weed eaters, blowers, machinery and related equipment. The Fleet Maintenance Division is funded by inter-fund allocations, which are stated as "Rental of City Owned Equipment" in operating budgets.

OBJECTIVES FOR FY 2019-2020:

- Review of fleet rate structure
- Review of asset replacement program
- Enhanced vehicle maintenance documentation through use of City owned software
- Optimization of efficient standardized fleet maintenance services

POSITION ALLOCATION

Position Title	Adopted 2018-19	Amended 2018-19	Requested 2019-20
EQUIPMENT MECHANIC I or II	2.00	2.00	2.00
BUDGET UNIT TOTAL	2.00	2.00	2.00

SUMMARY

FLEET MAINTENANCE

FUND: 040 DEPARTMENT: 4265

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	131,827	49,808	170,080	175,840	195,730
Services and Supplies	585,866	843,002	726,300	736,857	831,752
Asset Replacement		-	-	-	29,000
Gross Expenditures	717,693	892,811	896,380	912,697	1,056,482
Transfers/Reimbursements	109,000		-	-	-
Net Expenditure	826,693	892,811	896,380	912,697	1,056,482
REVENUES					
4265 3450 Rental City Owned Equip.	720,897	827,645	686,400	686,400	1,056,482
4265 3880 Miscellaneous	-	-	-	-	-
Gross Revenue	720,897	827,645	686,400	686,400	1,056,482
Contribution from Fund Balance	105,796	65,166	209,980	226,297	-
Net Revenue	826,693	892,811	896,380	912,697	1,056,482

LINE ITEM SUMMARY

FLEET MAINTENANCE

FUND: 040 DEPARTMENT: 4265

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4265	4010 Regular Salaries	108,427	98,658	109,170	112,780	116,640
4265	4020 Overtime Salaries	5,737	145	4,450	100	2,000
4265	4030 Part-Time Salaries	2,434	423	-	-	-
4265	4110 FICA Taxes	9,408	6,952	8,740	8,290	9,130
4265	4120 Unemployment Taxes	736	966	850	600	740
4265	4130 Retirement	(23,970)	(79,299)	20,920	22,400	28,380
4265	4140 Health Insurance	26,916	20,835	24,130	30,430	36,930
4265	4150 Life Insurance	175	131	190	110	110
4265	4170 Uniform Allowance	200	100	600	-	600
4265	4190 State Disability Insurance	1,177	897	1,030	1,130	1,200
4265	4195 Cafeteria Plan Benefit	-	-	-	-	-
4265	4200 Deferred Compensation	588	-	-	-	-
	<i>Total Personnel Services</i>	<u>131,828</u>	<u>49,808</u>	<u>170,080</u>	<u>175,840</u>	<u>195,730</u>
	<u>Service and Supplies</u>					
4265	4220 Operating Supplies	94,339	78,064	56,275	48,190	57,000
4265	4230 Repair/Maintenance Supplies	132,009	127,506	130,000	116,850	130,000
4265	4300 Rental/City Owned Vehicle	-	-	-	-	-
4265	4310 Professional Contract Services	34,336	52,099	11,600	10,680	12,900
4265	4320 Meetings & Dues	394	-	-	-	-
4265	4340 Utilities	1,064	322	750	750	960
4265	4350 Repair/Maintenance Services	100,115	193,229	100,550	227,110	151,800
4265	4360 Training	418	-	1,000	20	200
4265	4380 Rentals & Leases	14	0	100	90	1,380
4265	4384 Depreciation Expense	12,780	12,742	-	-	-
4265	4825 Machinery & Equipment	-	-	7,225	6,990	-
4265	4220CNC Cong Operating Supplies	52,741	51,185	57,000	60,240	70,000
4265	4220F Operating Supplies Fuel	157,656	220,255	260,000	249,950	270,000
4265	4989 Administration Expense	109,000	107,600	101,800	-	118,900
4265	4980 Legal Expense	-	-	-	-	-
4265	4995 Risk Management Expense	-	-	-	15,987	18,612
	<i>Total Service and Supplies</i>	<u>694,866</u>	<u>843,002</u>	<u>726,300</u>	<u>736,857</u>	<u>831,752</u>
	<u>Asset Replacements</u>					
4265	4825AR Mach/Equip Asset Replace	-	-	-	-	29,000
4265	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>29,000</u>
	<u>Transfers/Reimbursements</u>					
	<i>Total Transfers/Reimbursements</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	 Net Expenditure	 <u>826,694</u>	 <u>892,811</u>	 <u>896,380</u>	 <u>912,697</u>	 <u>1,056,482</u>

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PARKING AND BUSINESS IMPROVEMENT AREA 4270

FUND DESCRIPTION



The activities of the Downtown Merchant's Advisory Committee are funded from a surcharge on the business licenses collected within the downtown business district. Funds collected from this source are maintained in the Parking and Business Improvement Area (PBIA) Fund and can be spent for parking, development and promotion of businesses, and public improvements within the area. Any unspent funds automatically carry over to the next fiscal year.

Downtown Merchant's Advisory Committee (DMA) members are appointed by City Council. The DMA assists in guiding and promoting development in the downtown area. Due to a lack of a quorum, the DMA has been unable to meet for much of Fiscal Year 2018-2019.

OBJECTIVES FOR FY 2019-2020:

- Review and revision of the DMA ordinance in an effort to achieve enhanced participation from the public

PROPOSED

SUMMARY

PARKING & BUSINESS IMPROVEMENT AREA (PBIA)

FUND: 085 DEPARTMENT: 4270

	2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	-	-	-	-
Services and Supplies	7,624	5,725	10,000	4,500	7,800
Asset Replacement	-	-	-	-	-
Gross Expenditures	7,624	5,725	10,000	4,500	7,800
Transfers/Reimbursements	500	-	-	-	-
Net Expenditure	8,124	5,725	10,000	4,500	7,800
REVENUES					
085 3029 Business License	9,024	9,555	10,000	9,000	9,000
085 3850 Interest	33	85	-	120	75
Gross Revenue	9,057	9,640	-	-	-
Contribution from Fund Balance	(933)	(3,915)	10,000	4,500	7,800
Net Revenue	8,124	5,725	10,000	4,500	7,800

LINE ITEM SUMMARY

PARKING & BUSINESS IMPROVEMENT AREA (PBIA)

FUND: 085 DEPARTMENT: 4270

		2016-2017 Actual	2017-2018 Actual	2018-2019 Amended	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
	<i>Total Personnel Services</i>	-	-	-	-	-
	<u>Service and Supplies</u>					
4270	4220 Operating Supplies	1,802		1,000	10	5,000
4270	4310 Professional Contract Services	2,872	5,425	9,000	4,490	2,000
4270	4330 Printing & Publications	2,650		-	-	500
4270	4335 Postage & Mailing	-	-	-	-	-
4270	4340 Utilities	300		-	-	-
4270	4989 Administration Expense	500	300	-	-	300
4270	4980 Legal Expense			-	-	-
4270	4995 Risk Management Expense			-	-	-
	<i>Total Service and Supplies</i>	8,124	5,725	10,000	4,500	7,800
	<u>Asset Replacements</u>					
	<i>Total Asset Replacements</i>	-	-	-	-	-
	<u>Transfers/Reimbursements</u>					
	<i>Total Transfers/Reimbursements</i>	-	-	-	-	-
	 Net Expenditure	 8,124	 5,725	 10,000	 4,500	 7,800

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LANDSCAPE & LIGHTING MAINTENANCE DISTRICT (LLMD)

LLMD DESCRIPTION



Landscape & Lighting Maintenance District Number 1 (LLMD) is comprised of twelve (12) individual zones. The zones are funded through levies assessed to property owners within each defined zone. The annual assessments are based on scope of services, number of parcels, and the maximum assessment, and approved ballots.

Since Fiscal Year 2017, the annual budgets for each zone within the LLMD have reflected the estimated costs to fully, and adequately, provide for the maintenance and operation of the improvements.

OBJECTIVES FOR FY 2019-2020:

- Continue to provide the level of service in each zone, supported by the annual assessed levies
- Consider balloting for increased assessments in underfunded zones to provide enhanced services and city beautification

SUMMARY

LLMD Zone 1

FUND: 201 DEPARTMENT: 4851

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	17,549	55,300	21,710	28,000
Services and Supplies	90,778	73,474	23,520	46,540	53,420
Asset Replacement	-	-	2,880	-	-
Gross Expenditures	90,778	91,023	81,700	68,250	81,420
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	90,778	91,023	81,700	68,250	81,420
REVENUES					
3775 LLMD Property Assessments	91,702	92,241	76,410	89,617	76,406
3850 Interest	-	-	-	-	-
Gross Revenue	91,702	92,241	76,410	89,617	76,406
Contribution from General Fund	-	-	5,010	5,014	5,014
Contribution from fund balance	-	-	280	(26,381)	-
Net Revenue	91,702	92,241	81,700	94,631	81,420

LINE ITEM SUMMARY

LLMD Zone 1

FUND: 201 DEPARTMENT: 4851

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4851	4010 Regular Salaries		10,935	55,300	14,120	18,287
4851	4110 FICA Taxes		803		1,040	1,326
4851	4120 Unemployment Taxes		353		200	272
4851	4130 Retirement		715		990	1,257
4851	4140 Health Insurance		4,619		5,180	6,655
4851	4150 Life Insurance		22		30	28
4851	4190 State Disability Insurance		101		150	175
	<i>Total Personnel Services</i>	-	17,549	55,300	21,710	28,000
	<u>Service and Supplies</u>					
4851	4220 Operating Supplies		8,824		1,500	2,000
4851	4230 Repair/Maintenance Supplies				3,000	4,000
4851	4310 Professional Contract Services	75,069	43,176		5,000	3,140
4851	4340 Utilities	14,628	20,762	20,000	30,200	39,060
4851	4350 Repair/Maintenance Services	1,081	712	1,600	5,000	3,380
4851	4825 Machinery & Equipment			1,920	1,840	1,840
4851	4840 Autos And Trucks					
	<i>Total Service and Supplies</i>	90,778	73,474	23,520	46,540	53,420
	<u>Asset Replacements</u>					
4851	4825AR Machinery and Equipment Asset Replace			2,880		
4851	4840AR Autos/Trucks Asset Replace					
	<i>Total Asset Replacements</i>	-	-	2,880	-	-
	Net Expenditure	90,778	91,023	81,700	68,250	81,420

SUMMARY

LLMD Zone 3

FUND: 203 DEPARTMENT: 4853

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	4,828	4,800	3,270	5,000
Services and Supplies	12,678	12,135	10,970	8,580	9,510
Asset Replacement	-	-	930	-	-
Gross Expenditures	12,678	16,963	16,700	11,850	14,510
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	12,678	16,963	16,700	11,850	14,510
REVENUES					
3775 LLMD Property Assessments	14,902	15,347	13,978	12,811	13,978
3850 Interest	-	-	-	117	-
Gross Revenue	14,902	15,347	13,978	12,928	13,978
Contribution from General Fund	-	-	532	532	532
Net Revenue	14,902	15,347	14,510	13,460	14,510

PROPOSED

LINE ITEM SUMMARY

LLMD Zone 3

FUND: 203 DEPARTMENT: 4853

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4853	4010 Regular Salaries	-	3,005	4,800	2,130	3,290
4853	4110 FICA Taxes	-	220	-	160	239
4853	4120 Unemployment Taxes	-	66	-	30	50
4853	4130 Retirement	-	197	-	150	226
4853	4140 Health Insurance	-	1,304	-	760	1,160
4853	4150 Life Insurance	-	7	-	10	5
4853	4190 State Disability Insurance	-	28	-	30	31
	<i>Total Personnel Services</i>	-	4,828	4,800	3,270	5,000
	<u>Service and Supplies</u>					
4853	4220 Operating Supplies	-	1,316	-	100	750
4853	4230 Repair/Maintenance Supplies	-	-	-	500	1,630
4853	4310 Professional Contract Services	10,073	5,112	-	1,340	1,340
4853	4340 Utilities	2,605	5,627	9,830	5,300	4,450
4853	4350 Repair/Maintenance Services	-	79	520	1,070	1,070
4853	4825 Machinery & Equipment	-	-	620	270	270
4853	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	12,678	12,135	10,970	8,580	9,510
	<u>Asset Replacements</u>					
4853	4825AR Machinery and Equipment Asset Replace	-	-	930	-	-
4853	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	930	-	-
	Net Expenditure	12,678	16,963	16,700	11,850	14,510

SUMMARY

LLMD Zone 5

FUND: 205 DEPARTMENT: 4855

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	983	230	420	500
Services and Supplies	4,922	3,350	1,720	1,390	1,410
Asset Replacement	-	-	150	-	-
Gross Expenditures	4,922	4,333	2,100	1,810	1,910
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	4,922	4,333	2,100	1,810	1,910
REVENUES					
3775 LLMD Property Assessments	1,655	1,779	1,799	2,714	1,799
3850 Interest	-	-	-	-	-
Gross Revenue	1,655	1,779	1,799	2,714	1,799
Contribution from General Fund	-	-	111	111	111
Net Revenue	1,655	1,779	1,910	2,825	1,910

PROPOSED

LINE ITEM SUMMARY

LLMD Zone 5

FUND: 205 DEPARTMENT: 4855

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4855	4010 Regular Salaries	-	572	230	260	330
4855	4110 FICA Taxes	-	42	-	20	24
4855	4120 Unemployment Taxes	-	21	-	10	5
4855	4130 Retirement	-	37	-	20	23
4855	4140 Health Insurance	-	304	-	90	115
4855	4150 Life Insurance	-	2	-	10	-
4855	4190 State Disability Insurance	-	5	-	10	3
	<i>Total Personnel Services</i>	-	983	230	420	500
	<u>Service and Supplies</u>					
4855	4220 Operating Supplies	-	238	-	150	100
4855	4230 Repair/Maintenance Supplies	-	-	-	240	150
4855	4310 Professional Contract Services	4,360	1,953	-	200	150
4855	4340 Utilities	563	1,141	1,540	720	950
4855	4350 Repair/Maintenance Services	-	19	80	40	30
4855	4825 Machinery & Equipment	-	-	100	40	30
4855	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	4,922	3,350	1,720	1,390	1,410
	<u>Asset Replacements</u>					
4855	4825AR Machinery and Equipment Asset Replace	-	-	150	-	-
4855	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	150	-	-
	Net Expenditure	4,922	4,333	2,100	1,810	1,910

SUMMARY

LLMD Zone 6

FUND: 206 DEPARTMENT: 4856

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	1,325	380	370	400
Services and Supplies	3,365	5,074	1,050	1,380	1,630
Asset Replacement	-	-	670	-	-
Gross Expenditures	3,365	6,398	2,100	1,750	2,030
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	3,365	6,398	2,100	1,750	2,030
REVENUES					
3775 LLMD Property Assessments	1,799	1,833	1,971	861	1,981
3850 Interest	-	-	-	-	-
Gross Revenue	1,799	1,833	1,971	861	1,981
Contribution from General Fund	-	-	59	59	59
Net Revenue	1,799	1,833	2,030	920	2,040

LINE ITEM SUMMARY

LLMD Zone 6

FUND: 206 DEPARTMENT: 4856

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4856	4010 Regular Salaries	-	752	380	220	262
4856	4110 FICA Taxes	-	53	-	20	19
4856	4120 Unemployment Taxes	-	35	-	10	2
4856	4130 Retirement	-	49	-	20	18
4856	4140 Health Insurance	-	427	-	80	96
4856	4150 Life Insurance	-	2	-	10	-
4856	4190 State Disability Insurance	-	7	-	10	3
	<i>Total Personnel Services</i>	-	1,325	380	370	400
	<u>Service and Supplies</u>					
4856	4220 Operating Supplies	-	229	-	10	40
4856	4230 Repair/Maintenance Supplies	-	-	-	-	145
4856	4310 Professional Contract Services	2,864	3,591	-	400	200
4856	4340 Utilities	501	1,238	230	940	1,185
4856	4350 Repair/Maintenance Services	-	16	370	10	30
4856	4825 Machinery & Equipment	-	-	450	20	30
4856	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	3,365	5,074	1,050	1,380	1,630
	<u>Asset Replacements</u>					
4856	4825AR Machinery and Equipment Asset Replace	-	-	670	-	-
4856	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	670	-	-
	Net Expenditure	3,365	6,398	2,100	1,750	2,030

SUMMARY

LLMD Zone 7

FUND: 207 DEPARTMENT: 4857

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	4,089	130	2,040	2,700
Services and Supplies	9,274	6,197	1,270	1,580	1,580
Asset Replacement	-	-	300	-	-
Gross Expenditures	9,274	10,286	1,700	3,620	4,280
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	9,274	10,286	1,700	3,620	4,280
REVENUES					
3775 LLMD Property Assessments	3,936	4,437	4,132	4,247	4,142
3850 Interest	-	-	-	-	-
Gross Revenue	3,936	4,437	4,132	4,247	4,142
Contribution from General Fund	-	-	148	148	148
Net Revenue	3,936	4,437	4,280	4,395	4,290

LINE ITEM SUMMARY

LLMD Zone 7

FUND: 207 DEPARTMENT: 4857

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4857	4010 Regular Salaries	-	2,499	130	1,320	1,786
4857	4110 FICA Taxes	-	184	-	100	130
4857	4120 Unemployment Taxes	-	105	-	20	24
4857	4130 Retirement	-	163	-	100	123
4857	4140 Health Insurance	-	1,110	-	470	618
4857	4150 Life Insurance	-	5	-	10	3
4857	4190 State Disability Insurance	-	23	-	20	17
	<i>Total Personnel Services</i>	-	4,089	130	2,040	2,700
	<u>Service and Supplies</u>					
4857	4220 Operating Supplies	-	448	-	100	100
4857	4230 Repair/Maintenance Supplies	-	-	-	300	240
4857	4310 Professional Contract Services	8,585	4,131	-	320	260
4857	4340 Utilities	690	1,198	900	700	860
4857	4350 Repair/Maintenance Services	-	420	170	80	60
4857	4825 Machinery & Equipment	-	-	200	80	60
4857	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	9,274	6,197	1,270	1,580	1,580
	<u>Asset Replacements</u>					
4857	4825AR Machinery and Equipment Asset Replace	-	-	300	-	-
4857	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	300	-	-
	Net Expenditure	9,274	10,286	1,700	3,620	4,280

SUMMARY

LLMD Zone 8

FUND: 208 DEPARTMENT: 4858

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	15,425	12,630	-	-
Services and Supplies	11,809	43,632	6,970	-	-
Asset Replacement	-	-	2,300	-	-
Gross Expenditures	11,809	59,057	21,900	-	-
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	11,809	59,057	21,900	-	-
REVENUES					
3775 LLMD Property Assessments	20,972	24,555	25,234		
3850 Interest	-	222	-		
Gross Revenue	20,972	24,777	25,234	-	-
Contribution from General Fund	-	-	1,026		
Net Revenue	20,972	24,777	26,260	-	-

*In Fiscal Year 2018-2019 LLMD Zone 8 was split into two zones, Zone 8A and Zone 8B

LINE ITEM SUMMARY

LLMD Zone 8

FUND: 208 DEPARTMENT: 4858

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4858	4010 Regular Salaries	-	9,585	12,630	-	-
4858	4110 FICA Taxes	-	704	-	-	-
4858	4120 Unemployment Taxes	-	213	-	-	-
4858	4130 Retirement	-	627	-	-	-
4858	4140 Health Insurance	-	4,185	-	-	-
4858	4150 Life Insurance	-	21	-	-	-
4858	4190 State Disability Insurance	-	90	-	-	-
	<i>Total Personnel Services</i>	-	15,425	12,630	-	-
	<u>Service and Supplies</u>					
4858	4220 Operating Supplies	-	1,795	-	-	-
4858	4230 Repair/Maintenance Supplies	-	-	-	-	-
4858	4310 Professional Contract Services	10,476	9,397	-	-	-
4858	4340 Utilities	1,333	4,663	4,160	-	-
4858	4350 Repair/Maintenance Services	-	27,777	1,280	-	-
4858	4825 Machinery & Equipment	-	-	1,530	-	-
4858	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	11,809	43,632	6,970	-	-
	<u>Asset Replacements</u>					
4858	4825AR Machinery and Equipment Asset Replace	-	-	2,300	-	-
4858	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	2,300	-	-
	Net Expenditure	11,809	59,057	21,900	-	-

*In Fiscal Year 2018-2019 LLMD Zone 8 was split into two zones, Zone 8A and Zone 8B

SUMMARY

LLMD Zone 8A

FUND: 208A DEPARTMENT: 4858A

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	-	-	5,000	2,500
Services and Supplies	-	-	-	4,245	5,740
Asset Replacement	-	-	-	-	-
Gross Expenditures	-	-	-	9,245	8,240
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	-	-	-	9,245	8,240
REVENUES					
3775 LLMD Property Assessments	-	-	-	8,018	8,018
3850 Interest	-	-	-	-	-
Gross Revenue	-	-	-	8,018	8,013
Contribution from General Fund	-	-	-	227	227
Net Revenue	-	-	-	8,245	8,240

*In Fiscal Year 2018-2019 LLMD Zone 8 was split into two zones, Zone 8A and Zone 8B

LINE ITEM SUMMARY

LLMD Zone 8A

FUND: 208A DEPARTMENT: 4858A

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4858A	4010 Regular Salaries	-	-	-	3,273	1,636
4858A	4110 FICA Taxes	-	-	-	236	118
4858A	4120 Unemployment Taxes	-	-	-	25	12
4858A	4130 Retirement	-	-	-	226	113
4858A	4140 Health Insurance	-	-	-	1,202	601
4858A	4150 Life Insurance	-	-	-	5	4
4858A	4190 State Disability Insurance	-	-	-	32	16
	<i>Total Personnel Services</i>	-	-	-	5,000	2,500
	<u>Service and Supplies</u>					
4858A	4220 Operating Supplies	-	-	-	250	200
4858A	4230 Repair/Maintenance Supplies	-	-	-	500	400
4858A	4310 Professional Contract Services	-	-	-	375	470
4858A	4340 Utilities	-	-	-	2,920	4,470
4858A	4350 Repair/Maintenance Services	-	-	-	100	100
4858A	4825 Machinery & Equipment	-	-	-	100	100
4858A	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	-	-	-	4,245	5,740
	<u>Asset Replacements</u>					
4858A	4825AR Machinery and Equipment Asset Replace	-	-	-	-	-
4858A	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	-	-	-
	Net Expenditure	-	-	-	9,245	8,240

*In Fiscal Year 2018-2019 LLMD Zone 8 was split into two zones, Zone 8A and Zone 8B

SUMMARY

LLMD Zone 8B

FUND: 208B DEPARTMENT: 4858B

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	-	-	2,080	8,800
Services and Supplies	-	-	-	8,815	9,240
Asset Replacement	-	-	-	-	-
Gross Expenditures	-	-	-	10,895	18,040
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	-	-	-	10,895	18,040
REVENUES					
3775 LLMD Property Assessments	-	-	-	17,242	17,242
3850 Interest	-	-	-	-	-
Gross Revenue	-	-	-	17,241	17,241
Contribution from General Fund	-	-	-	799	799
Net Revenue	-	-	-	18,040	18,040

PROPOSED

LINE ITEM SUMMARY

LLMD Zone 8B

FUND: 208B DEPARTMENT: 4858B

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4858B	4010 Regular Salaries	-	-	-	1,330	5,713
4858B	4110 FICA Taxes	-	-	-	100	412
4858B	4120 Unemployment Taxes	-	-	-	10	43
4858B	4130 Retirement	-	-	-	100	395
4858B	4140 Health Insurance	-	-	-	510	2,172
4858B	4150 Life Insurance	-	-	-	10	9
4858B	4190 State Disability Insurance	-	-	-	20	56
	<i>Total Personnel Services</i>	-	-	-	2,080	8,800
	<u>Service and Supplies</u>					
4858B	4220 Operating Supplies	-	-	-	685	600
4858B	4230 Repair/Maintenance Supplies	-	-	-	1,100	740
4858B	4310 Professional Contract Services	-	-	-	500	500
4858B	4340 Utilities	-	-	-	6,130	7,200
4858B	4350 Repair/Maintenance Services	-	-	-	200	100
4858B	4825 Machinery & Equipment	-	-	-	200	100
4858B	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	-	-	-	8,815	9,240
	<u>Asset Replacements</u>					
4858B 4825AR	Machinery and Equipment Asset Replace	-	-	-	-	-
4858B 4840AR	Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	-	-	-
	Net Expenditure	-	-	-	10,895	18,040

SUMMARY

LLMD Zone 9

FUND: 209 DEPARTMENT: 4859

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	1,360	300	2,550	2,500
Services and Supplies	3,556	5,078	3,660	8,510	4,020
Asset Replacement	-	-	2,750	-	-
Gross Expenditures	3,556	6,439	6,710	11,060	6,520
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	3,556	6,439	6,710	11,060	6,520
REVENUES					
3775 LLMD Property Assessments	6,043	6,141	6,232	6,113	6,242
3850 Interest	-	30	-	35	-
Gross Revenue	6,043	6,171	6,232	6,148	6,242
Contribution from General Fund	-	-	278	278	278
Net Revenue	6,043	6,171	6,510	6,426	6,520

PROPOSED

LINE ITEM SUMMARY

LLMD Zone 9

FUND: 209 DEPARTMENT: 4859

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4859	4010 Regular Salaries	-	857	300	1,650	1,649
4859	4110 FICA Taxes	-	63	-	130	119
4859	4120 Unemployment Taxes	-	20	-	20	15
4859	4130 Retirement	-	54	-	120	114
4859	4140 Health Insurance	-	357	-	600	585
4859	4150 Life Insurance	-	2	-	10	2
4859	4190 State Disability Insurance	-	8	-	20	16
	<i>Total Personnel Services</i>	-	1,360	300	2,550	2,500
	<u>Service and Supplies</u>					
4859	4220 Operating Supplies	-	545	-	750	750
4859	4230 Repair/Maintenance Supplies	-	-	-	845	845
4859	4310 Professional Contract Services	2,701	4,156	-	475	475
4859	4340 Utilities	155	362	300	690	890
4859	4350 Repair/Maintenance Services	700	16	1,530	5,480	790
4859	4825 Machinery & Equipment	-	-	1,830	270	270
4859	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	3,556	5,078	3,660	8,510	4,020
	<u>Asset Replacements</u>					
4859	4825AR Machinery and Equipment Asset Replace	-	-	2,750	-	-
4859	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	2,750	-	-
	Net Expenditure	3,556	6,439	6,710	11,060	6,520

SUMMARY

LLMD Zone 10

FUND: 210 DEPARTMENT: 4860

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	5,600	5,050	7,970	9,850
Services and Supplies	23,512	16,830	10,290	10,070	10,080
Asset Replacement	-	-	4,660	-	-
Gross Expenditures	23,512	22,429	20,000	18,040	19,930
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	23,512	22,429	20,000	18,040	19,930
REVENUES					
3775 LLMD Property Assessments	18,713	18,776	18,973	18,854	18,983
3850 Interest	-	-	-	-	-
Gross Revenue	18,713	18,776	18,973	18,854	18,983
Contribution from General Fund	-	-	947	947	947
Net Revenue	18,713	18,776	19,920	19,801	19,930

LINE ITEM SUMMARY

LLMD Zone 10

FUND: 210 DEPARTMENT: 4860

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4860	4010 Regular Salaries	-	3,376	5,050	5,180	6,436
4860	4110 FICA Taxes	-	248	-	380	467
4860	4120 Unemployment Taxes	-	116	-	70	89
4860	4130 Retirement	-	221	-	370	443
4860	4140 Health Insurance	-	1,600	-	1,900	2,344
4860	4150 Life Insurance	-	8	-	10	10
4860	4190 State Disability Insurance	-	31	-	60	62
	<i>Total Personnel Services</i>	-	5,600	5,050	7,970	9,850
	<u>Service and Supplies</u>					
4860	4220 Operating Supplies	-	1,632	-	1,100	900
4860	4230 Repair/Maintenance Supplies	-	-	-	1,900	1,660
4860	4310 Professional Contract Services	20,792	9,958	-	770	770
4860	4340 Utilities	2,720	4,945	4,590	4,500	5,050
4860	4350 Repair/Maintenance Services	-	295	2,590	1,100	1,000
4860	4825 Machinery & Equipment	-	-	3,110	700	700
4860	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	23,512	16,830	10,290	10,070	10,080
	<u>Asset Replacements</u>					
4860	4825AR Machinery and Equipment Asset Replace	-	-	4,660	-	-
4860	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	4,660	-	-
	Net Expenditure	23,512	22,429	20,000	18,040	19,930

SUMMARY

LLMD Zone 11

FUND: 211 DEPARTMENT: 4861

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	541	250	690	500
Services and Supplies	1,809	2,570	1,420	1,320	1,520
Asset Replacement	-	-	530	-	-
Gross Expenditures	1,809	3,110	2,200	2,010	2,020
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	1,809	3,110	2,200	2,010	2,020
REVENUES					
3775 LLMD Property Assessments	1,884	1,884	1,907	1,884	1,917
3850 Interest	-	-	-	-	-
Gross Revenue	1,884	1,884	1,907	1,884	1,917
Contribution from General Fund	-	-	103	103	103
Net Revenue	1,884	1,884	2,010	1,987	2,020

LINE ITEM SUMMARY

LLMD Zone 11

FUND: 211 DEPARTMENT: 4861

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4861	4010 Regular Salaries	-	340	250	430	327
4861	4110 FICA Taxes	-	25	-	40	23
4861	4120 Unemployment Taxes	-	3	-	10	1
4861	4130 Retirement	-	22	-	30	23
4861	4140 Health Insurance	-	146	-	160	123
4861	4150 Life Insurance	-	1	-	10	1
4861	4190 State Disability Insurance	-	3	-	10	3
	<i>Total Personnel Services</i>	-	541	250	690	500
	<u>Service and Supplies</u>					
4861	4220 Operating Supplies	-	220	-	100	150
4861	4230 Repair/Maintenance Supplies	-	-	-	200	230
4861	4310 Professional Contract Services	1,436	1,328	-	200	200
4861	4340 Utilities	373	1,005	780	700	860
4861	4350 Repair/Maintenance Services	-	16	290	80	40
4861	4825 Machinery & Equipment	-	-	350	40	40
4861	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	1,809	2,570	1,420	1,320	1,520
	<u>Asset Replacements</u>					
4861	4825AR Machinery and Equipment Asset Replace	-	-	530	-	-
4861	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	530	-	-
	Net Expenditure	1,809	3,110	2,200	2,010	2,020

SUMMARY

LLMD Zone 12

FUND: 212 DEPARTMENT: 4862

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	20,180	50,000	26,630	40,000
Services and Supplies	55,853	41,356	19,340	17,240	18,520
Asset Replacement	-	27	12,160	-	-
Gross Expenditures	55,853	61,563	81,500	43,870	58,520
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	55,853	61,563	81,500	43,870	58,520
REVENUES					
3775 LLMD Property Assessments	78,762	41,309	42,526	42,167	42,536
3850 Interest	-	1,630	-	1,929	-
Gross Revenue	78,762	42,938	42,526	44,096	42,536
Contribution from General Fund			1,424	1,424	1,424
Contribution from Fund Reserves	(22,910)	18,625	37,550	(1,650)	14,560
Net Revenue	55,853	61,563	81,500	43,870	58,520

LINE ITEM SUMMARY

LLMD Zone 12

FUND: 212 DEPARTMENT: 4862

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4862	4010 Regular Salaries	-	13,058	50,000	17,430	26,285
4862	4110 FICA Taxes	-	957	-	1,280	1,905
4862	4120 Unemployment Taxes	-	155	-	180	304
4862	4130 Retirement	-	854	-	1,220	1,809
4862	4140 Health Insurance	-	5,005	-	6,310	9,404
4862	4150 Life Insurance	-	24	-	30	40
4862	4190 State Disability Insurance	-	126	-	180	253
	<i>Total Personnel Services</i>	-	20,180	50,000	26,630	40,000
	<u>Service and Supplies</u>					
4862	4220 Operating Supplies	-	6,364	-	1,000	1,000
4862	4230 Repair/Maintenance Supplies	-	-	-	3,220	3,220
4862	4310 Professional Contract Services	53,112	29,198	-	1,700	1,700
4862	4340 Utilities	2,741	5,318	4,470	9,570	10,850
4862	4350 Repair/Maintenance Services	-	490	6,760	750	750
4862	4825 Machinery & Equipment	-	(13)	8,110	1,000	1,000
4862	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	55,853	41,356	19,340	17,240	18,520
	<u>Asset Replacements</u>					
4862	4825AR Machinery and Equipment Asset Replace	-	27	12,160	-	-
4862	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	27	12,160	-	-
	Net Expenditure	55,853	61,563	81,500	43,870	58,520

SUMMARY

LLMD Zone 13

FUND: 213 DEPARTMENT: 4863

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	2,209	250	2,180	3,750
Services and Supplies	6,429	3,635	7,060	3,590	3,590
Asset Replacement	-	-	-	-	-
Gross Expenditures	6,429	5,844	7,310	5,770	7,340
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	6,429	5,844	7,310	5,770	7,340
REVENUES					
3775 LLMD Property Assessments	4,767	4,917	4,941	4,917	4,941
3850 Interest	-	-	-	-	-
Gross Revenue	4,767	4,917	4,941	4,917	4,941
Contribution from General Fund	-	-	2,399	2,399	2,399
Net Revenue	4,767	4,917	7,340	7,316	7,340

PROPOSED

LINE ITEM SUMMARY

LLMD Zone 13

FUND: 213 DEPARTMENT: 4863

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4863	4010 Regular Salaries	-	1,377	250	1,400	2,446
4863	4110 FICA Taxes	-	101	-	110	178
4863	4120 Unemployment Taxes	-	22	-	30	44
4863	4130 Retirement	-	90	-	100	168
4863	4140 Health Insurance	-	604	-	510	886
4863	4150 Life Insurance	-	3	-	10	4
4863	4190 State Disability Insurance	-	13	-	20	24
	<i>Total Personnel Services</i>	-	2,209	250	2,180	3,750
	<u>Service and Supplies</u>					
4863	4220 Operating Supplies	-	474	-	400	400
4863	4230 Repair/Maintenance Supplies	-	-	-	700	700
4863	4310 Professional Contract Services	5,674	1,675	-	400	400
4863	4340 Utilities	754	1,430	1,260	1,290	1,450
4863	4350 Repair/Maintenance Services	-	56	1,450	300	300
4863	4825 Machinery & Equipment	-	-	1,740	500	340
4863	4840 Autos And Trucks	-	-	2,610	-	-
	<i>Total Service and Supplies</i>	6,429	3,635	7,060	3,590	3,590
	<u>Asset Replacements</u>					
4863	4825AR Machinery and Equipment Asset Replace	-	-	-	-	-
4863	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	-	-	-
	Net Expenditure	6,429	5,844	7,310	5,770	7,340

PROPOSED

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PUBLIC FACILITIES MAINTENANCE DISTRICT (PFMD)

PFMD DESCRIPTION



Public Facilities Maintenance District Number 1 (PFMD) is comprised of nine (9) individual zones. The zones are funded through levies assessed to property owners within each defined zone. The annual assessments are based on scope of services, number of parcels, and the maximum assessment, and approved ballots.

The purpose of this district is to provide funding for the ongoing operation, maintenance and servicing of local landscaping, neighborhood park and street lighting improvements, street paving, and related appurtenant facilities and services in specified areas of the City.

OBJECTIVES FOR FY 2019-2020:

- Perform capital improvement projects in each zone to reduce the fund balances
- Continue to perform services consistent with the level of levies assessed

PROPOSED

SUMMARY

PFMD Zone 1

FUND: 251 DEPARTMENT: 4871

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	-	-	-	-
Services and Supplies	20,984	13,317	73,420	15,830	89,023
Asset Replacement	-	-	-	-	-
Gross Expenditures	20,984	13,317	73,420	15,830	89,023
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	20,984	13,317	73,420	15,830	89,023
REVENUES					
3775 LLMD Property Assessments	66,329	70,077	72,418	71,023	72,428
3850 Interest	-	2,528	-	3,517	2,500
Gross Revenue	66,329	72,605	72,418	74,540	74,928
Contribution from General Fund	-	-	1,002	1,002	1,002
Net Revenue	66,329	72,605	73,420	75,542	75,930

LINE ITEM SUMMARY

PFMD Zone 1

FUND: 251 DEPARTMENT: 4871

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4871	4010 Regular Salaries	-	-	-	-	-
4871	4110 FICA Taxes	-	-	-	-	-
4871	4120 Unemployment Taxes	-	-	-	-	-
4871	4130 Retirement	-	-	-	-	-
4871	4140 Health Insurance	-	-	-	-	-
4871	4150 Life Insurance	-	-	-	-	-
4871	4190 State Disability Insurance	-	-	-	-	-
	<i>Total Personnel Services</i>	-	-	-	-	-
	<u>Service and Supplies</u>					
4871	4220 Operating Supplies	-	-	-	-	-
4871	4230 Repair/Maintenance Supplies	-	-	-	-	-
4871	4310 Professional Contract Services	20,105	11,392	73,420	13,780	11,740
4871	4340 Utilities	879	1,925	-	2,050	2,970
4871	4350 Repair/Maintenance Services	-	-	-	-	74,313
4871	4825 Machinery & Equipment	-	-	-	-	-
4871	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	20,984	13,317	73,420	15,830	89,023
	<u>Asset Replacements</u>					
4871	4825AR Machinery and Equipment Asset Replace	-	-	-	-	-
4871	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	-	-	-
	Net Expenditure	20,984	13,317	73,420	15,830	89,023

SUMMARY

PFMD Zone 2

FUND: 252 DEPARTMENT: 4872

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	-	-	-	-
Services and Supplies	30,916	45,422	184,750	53,400	167,784
Asset Replacement	-	-	-	-	-
Gross Expenditures	30,916	45,422	184,750	53,400	167,784
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	30,916	45,422	184,750	53,400	167,784
REVENUES					
3775 LLMD Property Assessments	162,810	176,374	181,503	207,021	181,513
3850 Interest	-	7,976	-	10,676	7,900
Gross Revenue	162,810	184,350	181,503	217,697	189,413
Contribution from General Fund	-	-	3,247	3,247	3,247
Net Revenue	162,810	184,350	184,750	220,944	192,660

LINE ITEM SUMMARY

PFMD Zone 2

FUND: 252 DEPARTMENT: 4872

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4851	4010 Regular Salaries	-	-	-	-	-
4851	4110 FICA Taxes	-	-	-	-	-
4851	4120 Unemployment Taxes	-	-	-	-	-
4851	4130 Retirement	-	-	-	-	-
4851	4140 Health Insurance	-	-	-	-	-
4851	4150 Life Insurance	-	-	-	-	-
4851	4190 State Disability Insurance	-	-	-	-	-
	<i>Total Personnel Services</i>	-	-	-	-	-
	<u>Service and Supplies</u>					
4851	4220 Operating Supplies	-	-	-	-	-
4851	4230 Repair/Maintenance Supplies	-	-	-	-	-
4851	4310 Professional Contract Services	22,064	25,887	184,750	35,890	28,400
4851	4340 Utilities	8,852	14,790	-	11,790	14,310
4851	4350 Repair/Maintenance Services	-	4,745	-	5,720	125,074
4851	4825 Machinery & Equipment	-	-	-	-	-
4851	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	30,916	45,422	184,750	53,400	167,784
	<u>Asset Replacements</u>					
4851	4825AR Machinery and Equipment Asset Replace	-	-	-	-	-
4851	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	-	-	-
	Net Expenditure	30,916	45,422	184,750	53,400	167,784

SUMMARY

PFMD Zone 3

FUND: 253 DEPARTMENT: 4873

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
<u>EXPENDITURES</u>					
Personnel Services	-	-	-	-	-
Services and Supplies	13,399	16,434	56,590	43,840	63,261
Asset Replacement	-	-	-	-	-
Gross Expenditures	13,399	16,434	56,590	43,840	63,261
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	13,399	16,434	56,590	43,840	63,261
<u>REVENUES</u>					
3775 LLMD Property Assessments	148,363	59,438	55,854	31,301	55,864
3850 Interest	-	2,518	-	3,292	2,500
Gross Revenue	148,363	61,956	55,854	34,593	58,364
Contribution from General Fund	-	-	736	736	736
Net Revenue	148,363	61,956	56,590	35,329	59,100

LINE ITEM SUMMARY

PFMD Zone 3

FUND: 253 DEPARTMENT: 4873

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4873	4010 Regular Salaries	-	-	-	-	-
4873	4110 FICA Taxes	-	-	-	-	-
4873	4120 Unemployment Taxes	-	-	-	-	-
4873	4130 Retirement	-	-	-	-	-
4873	4140 Health Insurance	-	-	-	-	-
4873	4150 Life Insurance	-	-	-	-	-
4873	4190 State Disability Insurance	-	-	-	-	-
	<i>Total Personnel Services</i>	-	-	-	-	-
	<u>Service and Supplies</u>					
4873	4220 Operating Supplies	-	-	-	-	-
4873	4230 Repair/Maintenance Supplies	-	-	-	-	-
4873	4310 Professional Contract Services	11,631	12,797	56,590	39,520	14,610
4873	4340 Utilities	1,768	3,637	-	4,320	6,220
4873	4350 Repair/Maintenance Services	-	-	-	-	42,431
4873	4825 Machinery & Equipment	-	-	-	-	-
4873	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	13,399	16,434	56,590	43,840	63,261
	<u>Asset Replacements</u>					
4873	4825AR Machinery and Equipment Asset Replace	-	-	-	-	-
4873	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	-	-	-
	Net Expenditure	13,399	16,434	56,590	43,840	63,261

SUMMARY

PFMD Zone 4

FUND: 254 DEPARTMENT: 4874

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	-	-	-	-
Services and Supplies	6,007	14,995	39,120	11,910	56,672
Asset Replacement	-	-	-	-	-
Gross Expenditures	6,007	14,995	39,120	11,910	56,672
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	6,007	14,995	39,120	11,910	56,672
REVENUES					
3775 LLMD Property Assessments	20,627	21,992	38,685	38,351	38,685
3850 Interest	-	314	-	511	300
Gross Revenue	20,627	22,307	38,685	38,862	38,985
Contribution from General Fund	-	-	435	435	435
Net Revenue	20,627	22,307	39,120	39,297	39,420

LINE ITEM SUMMARY

PFMD Zone 4

FUND: 254 DEPARTMENT: 4874

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4874	4010 Regular Salaries	-	-	-	-	-
4874	4110 FICA Taxes	-	-	-	-	-
4874	4120 Unemployment Taxes	-	-	-	-	-
4874	4130 Retirement	-	-	-	-	-
4874	4140 Health Insurance	-	-	-	-	-
4874	4150 Life Insurance	-	-	-	-	-
4874	4190 State Disability Insurance	-	-	-	-	-
	<i>Total Personnel Services</i>	-	-	-	-	-
	<u>Service and Supplies</u>					
4874	4220 Operating Supplies	-	-	-	-	-
4874	4230 Repair/Maintenance Supplies	-	-	-	-	-
4874	4310 Professional Contract Services	4,951	12,942	39,120	9,590	6,285
4874	4340 Utilities	1,056	2,053	-	2,320	3,185
4874	4350 Repair/Maintenance Services	-	-	-	-	47,202
4874	4825 Machinery & Equipment	-	-	-	-	-
4874	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	6,007	14,995	39,120	11,910	56,672
	<u>Asset Replacements</u>					
4874	4825AR Machinery and Equipment Asset Replace	-	-	-	-	-
4874	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	-	-	-
	Net Expenditure	6,007	14,995	39,120	11,910	56,672

SUMMARY

PFMD Zone 5

FUND: 255 DEPARTMENT: 4875

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	-	-	-	-
Services and Supplies	29,054	27,302	84,520	42,340	61,806
Asset Replacement	-	-	-	-	-
Gross Expenditures	29,054	27,302	84,520	42,340	61,806
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	29,054	27,302	84,520	42,340	61,806
REVENUES					
3775 LLMD Property Assessments	66,224	80,782	83,156	82,769	83,156
3850 Interest	-	1,690	-	2,477	1,600
Gross Revenue	66,224	82,472	83,156	85,246	84,756
Contribution from General Fund	-	-	1,364	1,364	1,364
Net Revenue	66,224	82,472	84,520	86,610	86,120

PROPOSED

LINE ITEM SUMMARY

PFMD Zone 5

FUND: 255 DEPARTMENT: 4875

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4875	4010 Regular Salaries	-	-	-	-	-
4875	4110 FICA Taxes	-	-	-	-	-
4875	4120 Unemployment Taxes	-	-	-	-	-
4875	4130 Retirement	-	-	-	-	-
4875	4140 Health Insurance	-	-	-	-	-
4875	4150 Life Insurance	-	-	-	-	-
4875	4190 State Disability Insurance	-	-	-	-	-
	<i>Total Personnel Services</i>	-	-	-	-	-
	<u>Service and Supplies</u>					
4875	4220 Operating Supplies	-	-	-	-	-
4875	4230 Repair/Maintenance Supplies	-	-	-	-	-
4875	4310 Professional Contract Services	25,274	18,108	84,520	29,300	20,530
4875	4340 Utilities	3,391	6,387	-	6,400	9,070
4875	4350 Repair/Maintenance Services	389	2,806	-	6,640	32,206
4875	4825 Machinery & Equipment	-	-	-	-	-
4875	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	29,054	27,302	84,520	42,340	61,806
	<u>Asset Replacements</u>					
4875	4825AR Machinery and Equipment Asset Replace	-	-	-	-	-
4875	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	-	-	-
	Net Expenditure	29,054	27,302	84,520	42,340	61,806

SUMMARY

PFMD Zone 6

FUND: 256 DEPARTMENT: 4876

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	-	-	-	-
Services and Supplies	8,391	11,195	56,970	34,430	72,741
Asset Replacement	-	-	-	-	-
Gross Expenditures	8,391	11,195	56,970	34,430	72,741
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	8,391	11,195	56,970	34,430	72,741
REVENUES					
3775 LLMD Property Assessments	60,698	54,128	56,574	55,090	56,584
3850 Interest	-	775	-	1,209	750
Gross Revenue	60,698	54,903	56,574	56,299	57,334
Contribution from General Fund	-	-	396	396	396
Net Revenue	60,698	54,903	56,970	56,695	57,730

LINE ITEM SUMMARY

PFMD Zone 6

FUND: 256 DEPARTMENT: 4876

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4876	4010 Regular Salaries	-	-	-	-	-
4876	4110 FICA Taxes	-	-	-	-	-
4876	4120 Unemployment Taxes	-	-	-	-	-
4876	4130 Retirement	-	-	-	-	-
4876	4140 Health Insurance	-	-	-	-	-
4876	4150 Life Insurance	-	-	-	-	-
4876	4190 State Disability Insurance	-	-	-	-	-
	<i>Total Personnel Services</i>	-	-	-	-	-
	<u>Service and Supplies</u>					
4876	4220 Operating Supplies	-	-	-	-	-
4876	4230 Repair/Maintenance Supplies	-	-	-	-	-
4876	4310 Professional Contract Services	7,969	9,797	56,970	32,990	10,490
4876	4340 Utilities	422	1,399	-	1,440	1,880
4876	4350 Repair/Maintenance Services	-	-	-	-	60,371
4876	4825 Machinery & Equipment	-	-	-	-	-
4876	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	8,391	11,195	56,970	34,430	72,741
	<u>Asset Replacements</u>					
4876	4825AR Machinery and Equipment Asset Replace	-	-	-	-	-
4876	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	-	-	-
	Net Expenditure	8,391	11,195	56,970	34,430	72,741

SUMMARY

PFMD Zone 7

FUND: 257 DEPARTMENT: 4877

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	-	-	-	-
Services and Supplies	-	-	5,410	430	1,000
Asset Replacement	-	-	-	-	-
Gross Expenditures	-	-	5,410	430	1,000
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	-	-	5,410	430	1,000
REVENUES					
3775 LLMD Property Assessments	-	-	5,296	5,283	5,296
3850 Interest	-	-	-	10	-
Gross Revenue	-	-	5,296	5,293	5,296
Contribution from General Fund	-	-	114	114	114
Net Revenue	-	-	5,410	5,407	5,410

PROPOSED

LINE ITEM SUMMARY

PFMD Zone 7

FUND: 257 DEPARTMENT: 4877

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4877	4010 Regular Salaries	-	-	-	-	-
4877	4110 FICA Taxes	-	-	-	-	-
4877	4120 Unemployment Taxes	-	-	-	-	-
4877	4130 Retirement	-	-	-	-	-
4877	4140 Health Insurance	-	-	-	-	-
4877	4150 Life Insurance	-	-	-	-	-
4877	4190 State Disability Insurance	-	-	-	-	-
	<i>Total Personnel Services</i>	-	-	-	-	-
	<u>Service and Supplies</u>					
4877	4220 Operating Supplies	-	-	-	-	-
4877	4230 Repair/Maintenance Supplies	-	-	-	-	-
4877	4310 Professional Contract Services	-	-	5,410	430	1,000
4877	4340 Utilities	-	-	-	-	-
4877	4350 Repair/Maintenance Services	-	-	-	-	-
4877	4825 Machinery & Equipment	-	-	-	-	-
4877	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	-	-	5,410	430	1,000
	<u>Asset Replacements</u>					
4877	4825AR Machinery and Equipment Asset Replace	-	-	-	-	-
4877	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	-	-	-
	Net Expenditure	-	-	5,410	430	1,000

SUMMARY

PFMD Zone 8

FUND: 258 DEPARTMENT: 4878

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	-	-	-	-
Services and Supplies	-	-	14,040	1,000	1,500
Asset Replacement	-	-	-	-	-
Gross Expenditures	-	-	14,040	1,000	1,500
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	-	-	14,040	1,000	1,500
REVENUES					
3775 LLMD Property Assessments	-	-	13,796	13,806	13,806
3850 Interest	-	-	-	27	-
Gross Revenue	-	-	13,796	13,833	13,806
Contribution from General Fund	-	-	244	244	244
Net Revenue	-	-	14,040	14,077	14,050

LINE ITEM SUMMARY

PFMD Zone 8

FUND: 258 DEPARTMENT: 4878

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4878	4010 Regular Salaries	-	-	-	-	-
4878	4110 FICA Taxes	-	-	-	-	-
4878	4120 Unemployment Taxes	-	-	-	-	-
4878	4130 Retirement	-	-	-	-	-
4878	4140 Health Insurance	-	-	-	-	-
4878	4150 Life Insurance	-	-	-	-	-
4878	4190 State Disability Insurance	-	-	-	-	-
	<i>Total Personnel Services</i>	-	-	-	-	-
	<u>Service and Supplies</u>					
4878	4220 Operating Supplies	-	-	-	-	-
4878	4230 Repair/Maintenance Supplies	-	-	-	-	-
4878	4310 Professional Contract Services	-	-	14,040	1,000	1,500
4878	4340 Utilities	-	-	-	-	-
4878	4350 Repair/Maintenance Services	-	-	-	-	-
4878	4825 Machinery & Equipment	-	-	-	-	-
4878	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	-	-	14,040	1,000	1,500
	<u>Asset Replacements</u>					
4878	4825AR Machinery and Equipment Asset Replace	-	-	-	-	-
4878	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	-	-	-
	Net Expenditure	-	-	14,040	1,000	1,500

SUMMARY

PFMD Zone 9

FUND: 259 DEPARTMENT: 4879

	2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
EXPENDITURES					
Personnel Services	-	-	-	-	-
Services and Supplies	-	-	-	-	1,200
Asset Replacement	-	-	-	-	-
Gross Expenditures	-	-	-	-	1,200
Transfers/Reimbursements	-	-	-	-	-
Net Expenditure	-	-	-	-	1,200
REVENUES					
3775 LLMD Property Assessments	-	-	-	-	3,580
3850 Interest	-	-	-	-	-
Gross Revenue	-	-	-	-	3,580
Contribution from General Fund	-	-	-	-	1,420
Net Revenue	-	-	-	-	5,000

PROPOSED

LINE ITEM SUMMARY

PFMD Zone 9

FUND: 259 DEPARTMENT: 4879

		2016-2017 Actual	2017-2018 Actual	2018-2019 Adopted	2018-2019 Projected	2019-2020 Proposed
	<u>Personnel Services</u>					
4879	4010 Regular Salaries	-	-	-	-	-
4879	4110 FICA Taxes	-	-	-	-	-
4879	4120 Unemployment Taxes	-	-	-	-	-
4879	4130 Retirement	-	-	-	-	-
4879	4140 Health Insurance	-	-	-	-	-
4879	4150 Life Insurance	-	-	-	-	-
4879	4190 State Disability Insurance	-	-	-	-	-
	<i>Total Personnel Services</i>	-	-	-	-	-
	<u>Service and Supplies</u>					
4879	4220 Operating Supplies	-	-	-	-	-
4879	4230 Repair/Maintenance Supplies	-	-	-	-	-
4879	4310 Professional Contract Services	-	-	-	-	1,200
4879	4340 Utilities	-	-	-	-	-
4879	4350 Repair/Maintenance Services	-	-	-	-	-
4879	4825 Machinery & Equipment	-	-	-	-	-
4879	4840 Autos And Trucks	-	-	-	-	-
	<i>Total Service and Supplies</i>	-	-	-	-	1,200
	<u>Asset Replacements</u>					
4879	4825AR Machinery and Equipment Asset Replace	-	-	-	-	-
4879	4840AR Autos/Trucks Asset Replace	-	-	-	-	-
	<i>Total Asset Replacements</i>	-	-	-	-	-
	Net Expenditure	-	-	-	-	1,200

APPENDIX A- GLOSSARY OF TERMS

The following are definitions for common terms found in budget summary statements, as well as an explanation of financial terms found in this budget document.

ACCOUNT: A chronological record of public funds showing receipts, disbursements, and the balance.

ACCRUAL BASIS of Accounting is used in all City funds. Under it, transactions are recognized when they occur. Revenues are recognized when earned and expenses are recognized when incurred. "When" cash is received or distributed is not a determining factor.

ADOPTED BUDGET: The financial plan adopted by the City Council which forms the basis for appropriations.

APPROPRIATION: An authorization made by the City Council that permits officials to incur obligations against and to make expenditures of governmental resources.

BASIS OF ACCOUNTING: A term used to refer to when revenues, expenditures, expense and transfers – and the related assets and liabilities – are recognized in the accounts and reported on the financial statements. It relates to the timing of measurements made, regardless of the nature of the measurement, on either the cash or accrual method.

BASIS OF BUDGETING: The City's governmental functions and accounting systems are organized and controlled on a fund basis. The accounts within the funds are maintained on an accrual basis. Revenues are recognized when measurable and available as current assets. Expenditures are generally recognized when the related services or goods are received and the liability is incurred.

BENCHMARK: A quantifiable performance level used to assess the extent to which program objectives are being obtained.

BENEFITS: Employer contributions paid by the City as part of the conditions of employment. Examples include health/dental insurance, California Public Employees Retirement System (CalPERS) and city retirement system.

BOND: (Debt Instrument) A written promise to pay (debt) a specified sum of money (called principal or face value) at a specified future date (called the maturity date) along with periodic interest paid at a specified percentage of the principal (interest rate). Bonds are typically used for long-term debt to pay for specific capital expenditures.

BUDGET: A plan of financial operation embodying an estimate of expenditures for a given period and the proposed means of financing them (revenue estimates). The term is also sometimes used to denote the officially approved expenditure ceilings under which the City and its departments operate.

BUDGET AMENDMENT: A change to a budget adopted in accordance with the City's ordinance. The City Manager or their designee is authorized to make budget amendments between accounts in the same department, as long as there is no change in the total budget for that department.

BUDGET CALENDAR: The schedule of key dates or milestones which the City follows in the preparation and adoption of the budget.

BUDGET PROCESS: The process of translating planning and programming decisions into specific financial plans.

CALPERS: California Public Employees Retirement System. A state of California defined benefit pension plan to which both employee and employer contribute.

CAPITAL: Expenditures made to acquire, construct, or reconstruct major fixed or capital assets. A fixed asset is a tangible object of long term character which will continue to be held or used, such as land, buildings, machinery, furniture, and other equipment. A capital asset must exceed \$5,000 in cost and have an expected useful life expectancy of at least five years. For the purpose of this definition a "fixed asset" includes a group of items purchased together that will be used "for a single purpose" and could not be used effectively by themselves.

CAPITAL BUDGET: A plan of proposed capital expenditures and the means of financing them. The capital budget is enacted as part of the Adopted Budget which includes both operating and capital outlays.

CAPITAL EXPENDITURES: Expenditures that result in the acquisition or construction of fixed assets.

CAPITAL IMPROVEMENT PROGRAM (CIP): A plan for capital expenditures to be incurred each year over a period of five or more future years setting forth each capital project, identifying the expected beginning and ending date for each projects, the amount to be expended in each year, and the method of financing those expenditures.

CARRYOVERS: Carryovers result from timing of project completion. The final expenditures need to be rebudgeted to provide an appropriation from one fiscal year to the next in order to accomplish the purpose for which the funds were originally budgeted. Carryovers generally involve projects rather than line item expenditures.

CASH BASIS OF ACCOUNTING: The method of accounting that records revenues only when they are actually received and expenditures only when cash is paid.

CASH MANGEMENT: The process of managing monies for the City to ensure operating cash availability and safe investment of idle cash.

CITY DEPARTMENT: A major administrative and financial division of resources and responsibilities within the City organization. Departments include: City Council, City Manager, City Attorney, and Public Works, to name a few.

COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR): The official annual financial report prepared in conformity with GAAP.

CONSUMER PRICE INDEX (CPI): A statistical description of price levels provided by the U.S. Department of Labor. The index is used as a measure of the increase in the cost of living, i.e., economic inflation.

CONTINGENCY: A budgetary reserve set aside for emergencies or unforeseen expenditures for which no other budget exists.

COUNCIL GOALS: Statements of direction, purpose, or intent based on the needs of the community, generally to be completed within a specified time period.

CUSTOMER: The recipient of a product or service provided by the City. Internal customers are usually city departments, employees, or officials who receive products or services provided by another city department. External customer are usually citizens, neighborhoods, community organizations, businesses or other public entities who receive products or services provided by a city department.

DEBT SERVICE: Payment of interest and repayment of principal to holders of the City debt instruments.

DEBT SERVICE FUND: A fund to account for payment of principal and interest on general obligation and other City-issued debt.

DEPRECIATION: Expiration in the service of life of capital assets attributable to wear and tear, deterioration, action of the physical elements inadequacy, or obsolescence. That portion of the cost of a capital asset, which is charged as an expense during a particular period.

ENCUMBRANCES: Obligations in the form of purchase orders or contracts that are charged to an appropriation and for which a part of the appropriation is reserved. Obligations cease to be encumbrances when paid or when the appropriation expires at the end of the fiscal year.

ENTERPRISE FUND: A fund type used to account for operations that are financed or operated in a manner similar to private business enterprise where the intent of the governing body is that costs of providing goods and services be recovered primarily through user charges.

EXPENDITURES/EXPENSES: Where accounts are kept on the modified accrual basis (expenditures) or accrual basis (expenses) of accounting, the cost of goods received or services rendered whether cash payments have been made or not. Where accounts are kept on a cash basis, expenditures are recognized only when the cash payment for the above purposes are made.

FIDUCIARY FUNDS: The City uses fiduciary funds to assist in accounting for assets held under trust or agency agreements. These funds include agency funds that account for resources where the City acts solely as an agent in collecting and dispensing monies and expendable trust funds

that account for resources where the City acts a formal or informal trustee for restricted fund users. For agency funds, no fund balance is maintained and no appropriations are necessary. Trust funds may be expendable and use modified accrual accounting for a specific project or service.

FISCAL YEAR: A twelve month period to which the annual operating budget applies. At the end of the period, the City determines its financial position and the results of its operations. The Fiscal Year is July 1 through June 30 for the City of Lemoore.

FULL FAITH AND CREDIT: A pledge of the general taxing power for the repayment of the debt obligation (typically used in reference to bond).

FUND: An independent fiscal and accounting entity with a self-balancing set of accounts recording cash and/or other resources together with all related liabilities, obligations, reserves, and equities, which are segregated for the purpose of carrying on specific activities or attaining certain objectives.

FUND BALANCE: The excess of an entity's assets over its liabilities. A negative fund balance is sometimes called a deficit. An undesignated fund balance reflects historical receipts less than historical expenditures in a non-proprietary fund.

GAAP, GENERALLY ACCEPTED ACCOUNTING PRINCIPLES: Uniform minimum standards and guidelines for financial accounting and reporting. They govern the form and content of the financial statement of the City.

GASB, GOVERNMENTAL ACCOUNTING STANDARDS BOARD: The authoritative accounting and financial standard setting body for governmental entities.

GENERAL FUND: This fund accounts for the financial operations of the City, which are not accounted for in any other fund. Principal sources of revenue are property taxes, franchise fees, licenses, sales tax, permits and charges for service.

GENERAL OBLIGATION: Bonds for which the full faith and credit of the insuring government are pledged for bonds payment.

GOAL: A long-range statement of broad direction, purpose, or intent, based on the needs of the community.

GRANT: A cash award given for a specified purpose. The two major forms of Federal and State grants are block, and discretionary or categorical. Block grants are awarded primarily to general purpose governments, are distributed according to formulas established in the law and can be used for any locally determined activities that fall within the functional purpose of the grant as stated in the law. Discretionary or categorical grants can be used only for a specific purpose and are usually limited to narrowly defined projects or activities.

IMPACT FEES: Fees charged to developers to cover, in whole or in part, the anticipated cost of improvements borne by the City that will be necessary as a result of the development.

INTERGOVERNMENT: Services purchased from other government agencies, normally including types of services that only government agencies provide.

LABOR: Internal and contracted personnel.

LEVEL OF SERVICE: Used to generally define the existing services, programs, and facilities provided by the government for its citizens. Levels of service in any given activity may be increased depending on needs, alternatives, and available resources.

LEVY: The total amount of taxes or special assessments imposed by the City.

LINE ITEM: An expenditure description at the most detailed level. Objects of expenditure are broken down into specific items, such as printing.

MAINTENANCE: The act of keeping capital assets in a state of good repair. It includes preventative maintenance, normal periodic repairs, replacement of parts or structural components, and other activities needed to maintain the asset so that it continues to provide normal service and achieves its optimum life.

MISSION: A short description of the scope and purpose of the City.

MODIFIED ACCRUAL BASIS: An accounting method used in governmental fund types. Under it, revenues and other financial resource increments are recognized when they become both measurable and available to finance expenditures of the current period. Expenditures are generally recognized when they are incurred (bring forth a liability).

OPERATING REVENUES: Those revenues received within the present fiscal year.

ORDINANCE: The method by which the appropriation of the budget is enacted into law by Council.

PLAN: A list of actions that management expects to take. A plan is a basis for allocating the organization's resources to deal with opportunities and problems present in the environment.

PROJECTIONS: Estimates of outlays, receipts, or other amounts that extend several years into the future. Projections are generally intended to indicate the budgetary implications of continuing proposing programs and policy for an indefinite period of time.

PROPOSED BUDGET: The budget proposed by the staff and the City Manager to the City Council for review and approval.

RATINGS: In the context of bonds, normally an evaluation of credit-worthiness performed by an independent rating service.

REFUNDING: The redemption of an obligation on or before its maturity in order to reduce the fixed interest charge, or to reduce the amount of fixed payment.

RESERVE: The amount in a fund in excess of current revenues minus current expenditures.

RESOURCES: Total dollars available for appropriations including estimated revenues, fund transfers and beginning fund balances.

REVENUE: Income received by the City in support of a program or services to the community. It includes such items as property taxes, fees, user charges, grants, interest income and miscellaneous revenue. See OPERATING REVENUE.

REVENUE ESTIMATE: A formal estimate of how much revenue will be earned from a specific revenue sources for some future period – typically a future fiscal year.

SALARIES AND WAGES: Amounts paid for personnel services rendered by employees in accordance with rates, hours, terms and conditions authorized by law or stated in employment contracts. This category also includes overtime, temporary help, car allowances, and cell phone allowances.

SERVICES AND CHARGES: Services acquired from fees/payments made to vendors. These include printing, professional services, travel, training and insurance premiums.

SPECIAL REVENUE FUNDS: These funds account for revenue derived from specific taxes or other earmarked revenue sources which are legally restricted to finance particular functions or activities.

SUPPLIES: Items used to deliver services, such as office supplies, short-lived minor equipment with no material value, periodicals, books and generic computer software.

TAX: Compulsory charge levied by a government to finance services performed for the common benefit.

UNAPPROPRIATED ENDING FUND BALANCE: An amount set aside in the budget to be used as a cash carryover to the next year's budget to provide needed cash flow until other money is received.

UNDERWRITER: An individual or organization that assumes a risk for a fee.

USER FEES: The payment of a fee for direct receipt of a public service by the person benefiting from the services.

VISION: an objective that lies outside the range of planning. It describes an organization's most desirable future state.



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Staff Report

To: Lemoore City Council **Item No. 4-2**
From: Steve Brandt, City Planner
Date: June 6, 2019 **Meeting Date:** June 18, 2019
Subject: First Reading – Ordinance 2019-03 - Zoning Text Amendment No. 2019-01: An ordinance amending Municipal Code Title 4, Chapter 8 to allow for and to regulate Commercial Cannabis operations; amending Municipal Code Title 9, Chapter 4, Section 9-4A-5 to conform certain land use definitions to State law; amending Municipal Code Title 9, Chapter 4, Section 9-4B-2 to clarify Medicinal and add Commercial Cannabis Activities in the DMX-1, DMX-2, MU, NC, RC and ML zones; and amending Municipal Code Title 9, Chapter 4, Section 9-4D-3 to clarify that Medicinal and Commercial Cannabis Activities are prohibited in Community Gardens.

Strategic Initiative:

- | | |
|--|---|
| <input type="checkbox"/> Safe & Vibrant Community | <input checked="" type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve the introduction (first reading) of Ordinance No. 2019-03 Amending The Lemoore Municipal Code Relating To Cannabis As Follows: Title 4, Chapter 8 – Cannabis , To Allow For And To Regulate Commercial Cannabis Operations; Title 9, Chapter 4, Section 9-4a-5 To Conform Certain Land Use Definitions To State Law; Title 9, Chapter 4, Section 9-4b-2 To Clarify Medicinal And Add Commercial Cannabis Activities In Designated Zones; And Title 9, Chapter 4, Section 9-4d-3 To Clarify That Cannabis Activities Are Prohibited In Community Gardens And Approving Zoning Text Amendment No. 2019-01; waive the reading of the Ordinance in its entirety and set the second hearing on the Ordinance for the Council's next regular meeting.

Subject/Discussion:

This proposal makes changes to both the Lemoore Zoning Ordinance (Title 9) and Lemoore's Public Health and Safety Ordinance regarding cannabis (Chapter 8 of Title 4). The proposal would allow the City to issue permits for commercial cannabis operations within the identified zones. Most permits would be issued after the City Council and the operator agree to a Development Agreement. In the Neighborhood Commercial (NC) zone, commercial cannabis cultivation would require both a conditional use permit from the Planning Commission and a Development Agreement from the City Council.

The changes to the Zoning Ordinance (Title 9) describe where the different types of uses are allowed. The types of uses are similar to the uses defined in State law. The process to obtain a Development Agreement and the required operational standards are described in the revised Chapter 8 of Title 4. The ordinance would also allow a special event where cannabis products are sold and/or consumed with the approval of a temporary use permit. Finally, the ordinance would clarify that cannabis shall not be allowed to be grown in a community garden, as it is defined in the Zoning Ordinance.

On May 7, 2019, the Lemoore City Council held a study session to discuss the merits of allowing commercial cannabis operation in the City. The Council directed City staff to draft an ordinance allowing for commercial cannabis, initiate a zoning text amendment, and begin the public hearing process. On May 28, 2019, the Lemoore Planning Commission held a public hearing and then recommended approval of the proposed Ordinance by adopting Planning Commission Resolution No. 2019-04.

In 2017, the State announced that, beginning January 1, 2018, they would begin issuing commercial cannabis business licenses only to operators that locate in cities that allowed it. Lemoore initially changed its ordinance to prohibit commercial cannabis operations. Commercial cannabis operations include businesses that cultivate, deliver, distribute, test, or dispense cannabis products. Each type of business is specifically categorized and licensed by the State, similar to how the State categorizes the different types of alcohol sales through ABC licenses. Since January 2018, several cities in the San Joaquin Valley have adopted ordinances allowing commercial cannabis operations, or in the process of adopting them. This includes Coalinga, Woodlake, Farmersville, Lindsay, and Fresno. Some jurisdictions, like Tulare County, allow cannabis dispensaries but do not allow cannabis manufacturing.

The State currently categorizes their cannabis licenses into different types of businesses. Descriptions taken from the State website of these types is provided in Attachment A – Types of State Cannabis Licenses.

The zones in which the different categories of commercial cannabis operations are allowed are shown in the land use table attached to the draft ordinance. Some sections are identified as new sections that add or replace existing sections in their entirety. Existing sections with edits are shown with text to be added in bold/underline and text to be removed in strikeout. Except for a cannabis commercial cultivation use in the NC zone which would require a conditional use permit, the ordinance is written so that the uses are allowed in certain zones with a footnote (Notes 28) in the table that points to Chapter 8 of Title 4. This revised chapter would now require that a cannabis operations permit be issued by the City only after the City Council approves a Development Agreement.

Proposed Development Agreements, according to the current Zoning Ordinance, would be sent to the Planning Commission for recommendation, prior to being sent to the City Council for approval. Both meetings would require a public hearing.

During the review process of this Ordinance, there has been a concern expressed about the cannabis businesses potential to increase the demand for parking in the downtown area. Currently, new businesses of any type that move into an existing building are not required to provide additional parking or pay in lieu parking fees. This concern can be addressed when the City negotiates the Development Agreement with each cannabis business, if it appears that the proposed location will negatively affect downtown parking, additional requirements to provide parking or pay in lieu fees could be added into the Development Agreement. The in lieu parking fee is currently set on the City's Master Fee Schedule at \$5,090 per parking space.

Environmental Assessment:

Pursuant to California Environmental Quality Act (CEQA), it has been determined that this project is exempt from additional CEQA processes because the proposed ordinance falls under a special exemption set forth in Business and Professions Code section 26055(h), which states as follows:

"Without limiting any other statutory exemption or categorical exemption, Division 13 (commencing with Section 21000) of the Public Resources Code does not apply to the adoption of an ordinance, rule, or regulation by a local jurisdiction that requires discretionary review and approval of permits, licenses, or other authorizations to engage in commercial cannabis activity. To qualify for this exemption, the discretionary review in any such law, ordinance, rule, or regulation shall include any applicable environmental review pursuant to Division 13 (commencing with Section 21000) of the Public Resources Code. This subdivision shall become inoperative on July 1, 2019."

Financial Consideration(s):

Adoption of this Ordinance has the potential to increase revenues, however, specific revenue increases are unknown at this time.

Alternatives or Pros/Cons:

The Council has discretion to adopt or not adopt the proposed Ordinance.

Commission/Board Recommendation:

On May 28, 2019, the Planning Commission held a public hearing and then recommended approval of the proposed Ordinance on a 6-0 vote (Boerkamp absent).

Staff Recommendation:

Staff recommends that the City Council consider and receive public comment at the public hearing. Further staff recommends approving the introduction (first reading) of Ordinance No. 2019-03 and approving Zoning Text Amendment No. 2019-01; waive the reading of the Ordinance in its entirety and set the second hearing on the Ordinance for the Council's next regular meeting.

Attachments:

- ☒ Resolution: PC Reso. 2019-04
- ☒ Ordinance: 2019-03
- ☐ Map
- ☐ Contract
- ☒ Other

Review:

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☐ City Manger

Date:

06/13/19
06/14/19
06/14/19

Attachment A – Types of State Cannabis Licenses
Exhibit 1 – Zoning Matrix

Attachment A

Types of State Cannabis Licenses

Note: Most license applications also must state if their license will be used for medicinal or recreational cannabis.

CANNABIS RETAILER – 2 types of Cannabis Retailer Licenses (regulated by the Bureau of Cannabis Control)

Retailer – Non-Storefront (Delivery): Sells and delivers cannabis or cannabis products to consumers. A Retailer Non-Storefront must have a licensed premises, but is not open to the public. It conducts sales exclusively by delivery.

Retailer (Storefront Sales): Sells and delivers cannabis and cannabis products to consumers. A Retailer must have a licensed premises which may be open to the public to sell cannabis and cannabis products to consumers. Sales may also be conducted by delivery.

CANNABIS CULTIVATION – 14 types of Cannabis Cultivation Licenses (regulated by CalCannabis Cultivation Licensing, a division of the California Department of Food and Agriculture)

(a) Specialty Cottage:

- (1) “Specialty Cottage Outdoor” is an outdoor cultivation site with up to 25 mature plants.
- (2) “Specialty Cottage Indoor” is an indoor cultivation site with 500 square feet or less of total canopy.
- (3) “Specialty Cottage Mixed-Light Tier 1 and 2” is a mixed-light cultivation site with 2,500 square feet or less of total canopy.

(b) Specialty:

- (1) “Specialty Outdoor” is an outdoor cultivation site with less than or equal to 5,000 square feet of total canopy, or up to 50 mature plants on noncontiguous plots.
- (2) “Specialty Indoor” is an indoor cultivation site between 501 and 5,000 square feet of total canopy.
- (3) “Specialty Mixed-Light Tier 1 and 2” is a mixed-light cultivation site between 2,501 and 5,000 square feet of total canopy.

(c) Small:

- (1) “Small Outdoor” is an outdoor cultivation site between 5,001 and 10,000 square feet of total canopy.
- (2) “Small Indoor” is an indoor cultivation site between 5,001 and 10,000 square feet of total canopy.
- (3) “Small Mixed-Light Tier 1 and 2” is a mixed-light cultivation site between 5,001 and 10,000 square feet of total canopy.

(d) Medium:

- (1) “Medium Outdoor” is an outdoor cultivation site between 10,001 square feet and one acre of total canopy.
- (2) “Medium Indoor” is an indoor cultivation site between 10,001 and 22,000 square feet of total canopy.
- (3) “Medium Mixed-Light Tier 1 and 2” is a mixed-light cultivation site between 10,001 and 22,000 square feet of total canopy.

(e) “Nursery” is a cultivation site that conducts only cultivation of clones, immature plants, seeds, and other agricultural products used specifically for the propagation of cultivation of cannabis.

(f) “Processor” is a cultivation site that conducts only trimming, drying, curing, grading, packaging, or labeling of cannabis and nonmanufactured cannabis products.

CANNABIS MANUFACTURING – 5 types of Cannabis Manufacturing Licenses (regulated by Manufactured Cannabis Safety Branch, a division of the California Department of Public Health)

(a) "Type 7," for extractions using volatile solvents as defined by Section 40100(xx).

A Type 7 licensee may also:

(1) Conduct extractions using nonvolatile solvents or mechanical methods on the licensed premises, provided that the extraction process is noted on the application and the relevant information pursuant to Section 40131 is provided to the Department;

(2) Conduct infusion operations on the licensed premises, provided the infusion operations and product types are noted on the application and the relevant information pursuant to Section 40131 is provided to the Department;

(3) Conduct packaging and labeling of cannabis products on the licensed premises;
and

(4) Register and operate the licensed premises as a shared-use facility in accordance with Article 6 (commencing with Section 40190) of Subchapter 2.

(b) "Type 6," for extractions using mechanical methods or nonvolatile solvents as defined by Section 40100(gg). A Type 6 licensee may also:

(1) Conduct infusion operations on the licensed premises, provided the infusion operations and product types are noted on the application and the relevant information pursuant to Section 40131 is provided to the Department;

(2) Conduct packaging and labeling of cannabis products on the licensed premises;
and

(3) Register and operate the licensed premises as a shared-use facility in accordance with Article 6 (commencing with Section 40190) of Subchapter 2.

(c) "Type N," for manufacturers that produce cannabis products other than extracts or concentrates that are produced through extraction. A Type N licensee may also:

(1) Conduct packaging and labeling of cannabis products on the licensed premises;
and

(2) Register and operate the licensed premises as a shared-use facility in accordance with Article 6 (commencing with Section 40190) of Subchapter 2.

(d) "Type P," for manufacturers that only package or repackage cannabis products or label or relabel cannabis product containers or wrappers.

(e) "Type S," for manufacturers that conduct commercial cannabis manufacturing activities in accordance with Article 6 (commencing with Section 40190) of Subchapter 2 at a registered shared-use facility.

CANNABIS TESTING - 1 type of Cannabis Testing License (regulated by the Bureau of Cannabis Control)

Testing Laboratory: A laboratory, facility, or entity in the state that offers or performs tests of cannabis or cannabis products.

CANNABIS DISTRIBUTOR – 2 types of Cannabis Distributor Licenses (regulated by the Bureau of Cannabis Control)

Distributor: Purchases, sells, arranges for testing, conducts quality assurance review of packaging and labeling, and transports cannabis goods between licensees.

Distributor – Transport Only: Transports cannabis goods between licensees. May not transport cannabis goods to a licensed retailer and may not engage in any other distributor activities.

CANNABIS MICROBUSINESS – 1 type of Cannabis Microbusiness License (regulated by the Bureau of Cannabis Control)

Microbusiness: May act (in part or whole) as a retailer, distributor, manufacturer (Level 1), and cultivator (on an area less than 10,000 sq. ft.). An applicant for microbusiness must engage in at least three (3) of the following commercial cannabis business activities:

- Retailer or Retailer – Non-Storefront
- Distributor or Distributor – Transport Only
- Cultivation (less than 10,000 sq. ft.)
- Manufacturer (Level 1, Type 6)

ORDINANCE NO. 2019-03

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEMOORE AMENDING THE LEMOORE MUNICIPAL CODE RELATING TO CANNABIS AS FOLLOWS: TITLE 4, CHAPTER 8 – CANNABIS , TO ALLOW FOR AND TO REGULATE COMMERCIAL CANNABIS OPERATIONS; TITLE 9, CHAPTER 4, SECTION 9-4A-5 TO CONFORM CERTAIN LAND USE DEFINITIONS TO STATE LAW; TITLE 9, CHAPTER 4, SECTION 9-4B-2 TO CLARIFY MEDICINAL AND ADD COMMERCIAL CANNABIS ACTIVITIES IN DESIGNATED ZONES; AND TITLE 9, CHAPTER 4, SECTION 9-4D-3 TO CLARIFY THAT CANNABIS ACTIVITIES ARE PROHIBITED IN COMMUNITY GARDENS

WHEREAS, in October 2016, the City updated its marijuana/cannabis ordinance (Lemoore Municipal Code, Title 4, Chapter 8) to address recent State law changes associated with medical Cannabis, specifically the State Compassionate Use Act, the Medical Cannabis Program Act, and the Medical Cannabis Regulation and Safety Act; and

WHEREAS, in November 2016, California citizens approved Proposition 64 allowing for adult recreational use of cannabis in addition to compassionate medical use; and

WHEREAS, on January 1, 2018, the State of California began licensing commercial cannabis businesses for both medicinal and adult Cannabis use throughout the State, including cultivation, distribution, manufacturing, testing and dispensaries, among others; and

WHEREAS, in May 2018, the City Council, amended its cannabis ordinance to address the adult recreational use of cannabis, but chose to continue to prohibit commercial cannabis operations under its regulatory authority for the reasons set forth in the record; and

WHEREAS, this newly licensed commercial cannabis industry is evolving quickly and the State Office of Administrative Law, in January 2019, approved new Bureau of Cannabis Control regulations that affect the regulation of commercial cannabis operations throughout the State; and

WHEREAS, the City Council now desires to allow commercial cannabis operations in the City for the primary purpose of raising general fund revenue; and

WHEREAS, the Council believes that the following zones are appropriate for commercial cannabis activities: dispensaries in the DMX-1 (Downtown Mixed Use), DMX-2 (Downtown Mixed Use), NC (Neighborhood Commercial), MU (Mixed Use), and ML (Light Industrial) zones; cultivation, manufacturing, and testing in light industrial zones. Dispensaries would be capped at one dispensary for every 12,000 residents; and

WHEREAS, the Planning Commission of the City of Lemoore held a public hearing on May 28, 2019, and recommended approval of this Ordinance; and

WHEREAS, this Ordinance is exempt from the California Environmental Quality Act pursuant to Business and Professions Code, section 26055, subdivision(h).

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LEMOORE DOES ORDAIN AS FOLLOWS:

Section 1. Title 4, Chapter 8 currently titled “Marijuana” – in the Lemoore Municipal Code is hereby amended in its entirety as follows:

Chapter 8 CANNABIS

4-8-1: PURPOSE AND INTENT.

It is the purpose and intent of this chapter to promote the health, safety, morals, and general welfare of the residents and businesses within the city by regulating the cultivation, processing, extraction, manufacturing, testing, distribution, transportation, sale, and consumption of Cannabis, whether for medical purposes or recreational use. This Ordinance does not authorize conduct or acts that violate Federal law and does not protect any person from arrest or prosecution under Federal law. Persons engaged in Cannabis activities assume any and all risk and any and all liability that may arise or result under State and Federal laws.

4-8-2: DEFINITIONS.

For purposes of this chapter, unless otherwise specified, the following definitions shall apply:

“Act” means the Medicinal and Adult Use Cannabis Regulation and Safety Act (“MAUCRSA”), California Business and Professions Code § 26000 et. seq., including implementing regulations, as the Act and implementing regulations may be amended from time to time. Definitions in this section incorporating provisions of the Act shall also include amendments to the Act and implementing regulations.

“Applicant” means a person who is required to file an application for a Regulatory Permit or Employee Permit under this chapter.

“Business Owner” or “Owner” means the owner(s) of a Commercial Cannabis Operation and includes the following:

- a. A person with an aggregate ownership interest of ten percent (10%) or more in the person applying for a license or a licensee, unless the interest is solely a security, lien, or encumbrance.
- b. The chief executive officer, president, and vice president of a nonprofit or other corporate entity.
- c. A member of the board of directors of a nonprofit entity.
- d. All general partners and managing partners of a partnership.

“Cannabis” shall be as defined in the Act. “Cannabis” and “Marijuana” may be used interchangeably, but shall have the same meaning.

“Cannabis Dispensary or Dispensary” shall mean any facility or location, whether fixed or mobile, and any building or structure, where cannabis is made available to, distributed by, or distributed to more than two (2) persons.

“Cannabis Products” means cannabis that has undergone a process whereby the plant material has been transformed into a concentrate, including, but not limited to, concentrated cannabis, cannabidiol (CBD), or an edible or topical product containing cannabis or concentrated cannabis and other ingredients.

“Collective or Cooperative Cultivation” means the association within California of qualified patients, persons with valid identification cards, and designated primary caregivers to cultivate Cannabis for medical purposes as may be allowed under State law.

“Commercial Cannabis Operation” means any commercial cannabis activity, and all facilities and equipment that support that activity, as set forth in the Act.

“Commercial Cannabis Regulatory Permit” or “Regulatory Permit” means the permit required under this chapter to operate a Commercial Cannabis Operation within the City of Lemoore.

“Cultivate or Cultivation” shall be as defined in the Act and shall also include nurseries and the storage of one or more cannabis plants or any part thereof in any location.

“Delivery” means the commercial transfer of medical or recreational use cannabis and cannabis products from a dispensary to a customer as well as the use of any technology platform that enables persons, whether qualified patients, caregivers, or recreational users, to arrange for or facilitate the transfer.

“Distribution” shall be as defined in the Act and includes the procurement, sale, and transport of cannabis and cannabis products between licensees.

“Employee Permit” means the permit required under this chapter for every employee or independent contractor working at a Commercial Cannabis Operation or involved in transportation/Delivery-related services for a Commercial Cannabis Operation.

“Licensed smoking lounge” means those facilities licensed pursuant to Section 26050 of the Business and Professions Code, or a licensed retailer with a specified consumption café/lounge designation, pursuant to Section 26070 of the Business and Professions Code.

“Manufacture” shall be as defined in the Act and includes means to compound, blend, extract, infuse, or otherwise make or prepare a cannabis product.

“Medical Cannabis or Medical Cannabis Use” means the use of cannabis for the purposes set forth in the Compassionate Use Act and the Medical Marijuana Program Act, California Health and Safety Code sections 11362.5 and 11362.7 et seq.

“Nursery” shall be as defined in the Act.

“Operator” means the Business Owner and any other person designated by the Business Owner as responsible for the day-to-day Commercial Cannabis Operation.

“Ordinance” means the ordinance enacting this chapter, which may be commonly referred to as the City’s “Cannabis Ordinance.”

“Police Chief” means the Police Chief of the City of Lemoore or his or her designee.

“Premises or Site” means the actual building(s), and/or designated units/suites, as well as any accessory structures, parking areas, or other immediate surroundings, and includes the entire parcel of property used by the Business Owner in connection with the Commercial Cannabis Operation.

“Premises or Property Owner” means the fee owner(s) of the Premises where Commercial Cannabis Operations are occurring.

“Primary Caregiver” shall have the same definition as set forth in California Health and Safety Code sections 11362.5 and 11362.7, *et seq.*

“Project Development Agreement” shall be as set forth in Section 4-8-4.

“Qualified Patient” shall have the same definition as set forth in California Health and Safety Code sections 11362.5 and 11362.7, *et seq.*

“Recreational Cannabis”, “Recreational Cannabis Use”, or “Adult Use Cannabis” means cannabis not included within the definition of Medical Cannabis Use.

“Responsible Party” means the Business Owner, Operator, manager(s), and any employee having significant control over the Commercial Cannabis Operations.

“Smoking Lounge” means a licensed premise where cannabis may be purchased (for on-site consumption only) and consumed by persons 21 years of age and over. A cannabis consumption area must be limited to one of the following uses: 1. Consumption of cannabis by smoking, vaping, and ingesting edible products; 2. Consumption of cannabis edible products by ingestion only.

“Special Cannabis Event” means those temporary events held on premises within the City at which Cannabis and/or Cannabis products are sold and/or consumed under a temporary use permit pursuant to Section 9-2B-4 of this Code.

“Special Cannabis Event Organizer” means any person who organizes a Special Cannabis Event within the City.

4-8-3: REGULATIONS APPLICABLE TO THE CULTIVATION AND CONSUMPTION OF PERSONAL USE CANNABIS.

To the extent that the city is required to allow the cultivation and consumption of personal use cannabis, whether for medical or recreational use, under state law, the rules set forth herein shall apply, subject to the limits set forth in any applicable state law.

A. Cultivation. An individual that has a right to cultivate marijuana for personal use shall be allowed to cultivate cannabis within his/her private residence, in an attached garage, or in an accessory building if the property is detached single-family residential. No outdoor cultivation is allowed within the city. Cannabis cultivation for personal use shall be subject to the following requirements:

1. Area: The Cannabis cultivation area shall not exceed thirty two (32) square feet measured by the canopy and not exceed ten feet (10') in height per residence. This

limit applies regardless of the number of individuals residing in the residence. The cultivation area shall be a single designated area.

2. Lighting: Cannabis cultivation lighting shall not exceed a total of twelve hundred (1200) watts.
3. Building Code Requirements: Any alterations or additions to the residence, including garages and accessory buildings, shall be subject to applicable building and fire codes, including plumbing and electrical, and all applicable zoning codes, including lot coverage, setback, height requirements, and parking requirements.
4. Gas Products: The use of gas products (CO₂, butane, etc.) for marijuana cultivation or processing is prohibited.
5. Evidence of Cultivation: From a public right of way, there shall be no exterior evidence of Cannabis cultivation occurring on the site.
6. Residence: The qualified individual shall reside in the residence where the Cannabis cultivation occurs.
7. Cultivation Elsewhere In City: The qualified individual shall not participate in Cannabis cultivation in any other location within the City of Lemoore.
8. Incidental Use: The residence shall maintain kitchen, bathrooms, and primary bedrooms for their intended use and not be used primarily for Cannabis cultivation.
9. Ventilation: The Cannabis cultivation area shall include a ventilation and filtration system designed to ensure that odors from the cultivation are not detectable beyond the residence, or property line for detached single-family residential, and designed to prevent mold and moisture and otherwise protect the health and safety of persons residing in the residence and cultivating the marijuana. This shall include at a minimum, a system meeting the requirements of the current, adopted edition of the California building code section 1203.4 natural ventilation or section 402.3 mechanical ventilation (or their equivalent(s)).
10. Storage of Chemicals: Any chemicals used for Cannabis cultivation shall be stored outside of the habitable areas of the residence and outside of public view from neighboring properties and public rights of way.
11. Nuisance: The Cannabis cultivation area shall: not (1) adversely affect the health or safety of the nearby residents by creating dust, glare, heat, noise, noxious gasses, odor, smoke, traffic, vibration, or other impacts; and (2) not be hazardous due to the use or storage of materials, processes, products or wastes, or from other actions related to the cultivation.
12. Property Owner Authorization: For rental property, the lessee shall obtain written authorization from the property owner or property management company to cultivate Cannabis.
13. Notification: The owner and any lessee of the residence upon which cultivation will occur shall inform the police department of the intent to cultivate Cannabis and shall acquire from the police department ~~pick-up~~ a handout setting forth the owner and lessee responsibilities under this section. This notification shall be

provided prior to the commencement of the cultivation, except that for existing cultivation, the information shall be provided within ten (10) days of the effective date of this chapter. The police department may direct the owner and lessee to the department of planning and development services for more information about building code and permit requirements that may be applicable if alterations or additions to the residence are contemplated. The police department and department of planning and development services shall keep patient information confidential to the extent required by law.

14. **Additional Requirements for Garages and Accessory Buildings:** The following additional requirements shall apply for personal use cultivation that occurs in a garage or accessory building. The garage or accessory building shall be secure, locked, and fully enclosed, with a ceiling, roof or top, and entirely opaque. The garage or building shall include a burglar alarm monitored by an alarm company or private security company. The garage or building, including all walls, doors, and the roof, shall be constructed with a firewall assembly of green board meeting the minimum building code requirements for residential structures and include material strong enough to prevent entry except through an open door.

15. **Collective or Cooperative Cultivation:** The collective or cooperative cultivation of Cannabis shall be prohibited in the City except to the extent the cultivation is considered a Commercial Cannabis Operation subject to a Regulatory Permit under this chapter.

B. **Consumption.** No person shall smoke, ingest, or otherwise consume Cannabis or Cannabis Products in the City unless such smoking, ingesting or consumption occurs entirely within a private residence or a licensed smoking lounge.

“Within a private residence” shall mean inside habitable areas and shall not include garages, whether attached or detached, and other accessory buildings unless those buildings are at all times fully enclosed during the consumption.

All consumption shall be done in a manner so as to not cause a nuisance to nearby residents and businesses with noxious odors or other adverse health and safety impacts and shall be in accordance with applicable law including, but not limited to, Section 11362.3 of the Health and Safety Code.

4-8-4: LIMITED COMMERCIAL CANNABIS OPERATIONS PURSUANT TO REGULATORY PERMIT AND PROJECT DEVELOPMENT AGREEMENT.

A. **Permitted Uses and Zoning.** Business Owners meeting the requirements of this section shall be allowed to conduct the following Commercial Cannabis Operations in the zones designated:

- Cultivation – Light Industrial (“ML”) and Neighborhood Commercial (“NC”) zones.
- Manufacturing - Light Industrial (“ML”) zone.
- Testing - Light Industrial (“ML”) zone.
- Distribution - Light Industrial (“ML”) zone.

- Dispensaries – Downtown Mixed Use, core (“DMX-1”), Downtown Mixed Use, auto oriented (“DMX-2”), Mixed Use (“MU”), Neighborhood Commercial (“NC”), Regional Commercial (“RC”), and Light Industrial (“ML”) zones.
- Deliveries – As allowed by this Chapter or State laws.

B. Regulatory Permit and Project Development Agreement. No person or entity shall operate a Commercial Cannabis Operation within the City of Lemoore without first obtaining a Regulatory Permit and entering into a Project Development Agreement as set forth in this chapter. The Commercial Cannabis Operation shall at all times be in compliance with this section and any other applicable sections of this chapter, as they may be amended from time to time or repealed and replaced by another section governing the Commercial Cannabis Operation, or State or Federal law.

Other than for Deliveries as defined herein, the Regulatory Permit shall be site-specific and shall specifically identify the commercial Cannabis activity that will be allowed at that site. No commercial Cannabis activity will be allowed unless specifically identified in the Regulatory Permit. A fifty percent (50%) or more changing the ownership interest of any Business Owner shall require the Business Owner to seek a new Regulatory Permit. The issuance of a Regulatory Permit shall be at the discretion of the City Council.

C. Minimum Operational Requirements and Restrictions for all Commercial Cannabis Operations. The following operational requirements and restrictions shall apply to all Commercial Cannabis Operations:

1. The Act and Other State Laws. Commercial Cannabis Operations shall at all times be in compliance with state law and the implementing regulations, as they may be amended from time to time, as well as all required state license(s). The Operator shall obtain all required state licenses prior to opening for business.
2. Register of Employees. The Operator shall maintain a current register of the names of persons required to have Employee Permits. The register shall be made available to the Police Chief at all times immediately upon request.
3. Signage. There shall be no signage or markings on the Premises or off-site that in any way evidences that Commercial Cannabis Operations are occurring on the property. Interior building signage is permissible provided the signage is not visible outside of the building.
4. Cannabis Consumption. No Cannabis or Cannabis product shall be smoked, ingested or otherwise consumed on the Premises. Prominent signage of this prohibition shall be displayed throughout the facility.
5. Alcoholic Beverages. No Commercial Cannabis Operation shall hold or maintain a retail license from the state Department of Alcohol Beverage Control to sell alcoholic beverages, or to operate a business that sells alcoholic beverages. In addition, alcohol for personal consumption shall not be provided, stored, kept, located, sold, dispensed, or used on the Premises.
6. Transportation. Transportation shall only be conducted as permitted by state law.

7. Deliveries. There shall be no deliveries of cannabis or cannabis-containing products from the Premises, except to another state or locally licensed or permitted cannabis business. Deliveries are expressly allowed as set forth in Section 4-8-4(E).
8. Non-Commercial Cannabis Activity. No non-commercial or recreational cannabis activity shall occur on the Premises except as allowed by Section 4-8-8.
9. Retail Sales. The retail sale of cannabis is only allowed as set forth in section 4-8-4(B) and other related provisions of this Chapter.
10. Public Access. There shall be no public access to the Premises except as allowed for dispensaries approved under this Chapter.
11. Minors. It shall be unlawful for any Operator to employ or allow any person who is not at least twenty-one (21) years of age on the Premises of a Commercial Cannabis Operation.
12. Distance Separation from Schools, Daycare Centers and Youth Centers. A Commercial Cannabis Operation shall not be located within 600 feet from any existing school, daycare center or youth center as defined by state law. Measurements shall be from property boundary to property boundary. For purposes of this section, “school” means any public or private school providing instruction in kindergarten or grades 1-12, inclusive, but does not include any private school in which education is primarily conducted in private homes.
13. Hours of Operation. Commercial Cannabis Operations shall be allowed to operate per the requirements of the underlying zone district and subject to the City’s noise and nuisance ordinances.
14. Building and Related Codes. The Commercial Cannabis Operation shall be subject to the following requirements:
 - (a) The Premises in which the Commercial Cannabis Operations occur shall comply with all applicable local, state, and federal laws, rules, and regulations including, but not limited to, building codes and the Americans with Disabilities Act. The Operator shall obtain all required building permits and comply with all applicable City standards.
 - (b) The Responsible Party shall ensure that the Premises have sufficient electrical load for the Commercial Cannabis Operations.
 - (c) To the extent permitted by state law, butane and other flammable materials are permitted to be used for extraction and processing provided the Operator complies with all applicable fire and building codes, and any other laws and regulations relating to the use of those products, to ensure the safety of that operation. The Lemoore Fire Department, or other qualified agency retained by the City, shall inspect and approve the Premises for use of the products prior to City’s issuance of a certificate of occupancy, or otherwise prior to opening for business, to ensure compliance with this requirement. Such inspection shall be at the Business Owner’s expense.

- (d) The Operator shall comply with all laws and regulations pertaining to use of commercial kitchen facilities for the Commercial Cannabis Operations.
 - (e) The Operator shall comply with all environmental laws and regulations pertaining to the Commercial Cannabis Operations, including the storage, use and disposal of water and pesticides, and shall otherwise use best practices to avoid environmental harm.
15. Odor Control. The Business Owner shall provide an odor-absorbing ventilation and exhaust system, so that odor generated inside the facility that is distinctive to its Commercial Cannabis Operations is not detected outside the Premises, outside the building housing the Commercial Cannabis Operations, or anywhere on adjacent property or public rights-of-way. Accordingly, the Business Owner must install and maintain the following equipment or any other equipment which the City's building official determines has the same or better effectiveness:
- (a) An exhaust air filtration system with odor control that prevents internal odors and pollen from being emitted externally; or
 - (b) An air system that creates negative air pressure between the cannabis facility's interior and exterior so that the odors generated inside the cannabis facility are not detectable outside the cannabis facility.
16. Consumable Products. Commercial Cannabis Operations that manufacture products in the form of food or other comestibles shall obtain and maintain all appropriate approvals from the state and county Departments of Public Health for the provision of food or other comestibles, unless otherwise governed by state law and licensed by the state.
17. Secure Building. All Commercial Cannabis Operations shall occur entirely inside of a building or temporary greenhouse that shall be secure, locked, and fully enclosed, with a ceiling, roof or top, and entirely opaque except that a temporary greenhouse may be constructed of all non-opaque materials as set forth in the Regulatory Permit and Project Development Agreement. Notwithstanding the foregoing, the roof may be of solid non-opaque material, provided other security measures exist to ensure that the Commercial Cannabis Operation cannot be seen, heard or smelled beyond the property line. The building shall include a burglar alarm monitored by an alarm company or private security company. The building or temporary greenhouse, including all walls, doors, and the roof, shall be of solid construction meeting the minimum building code requirements for industrial structures (including, without limitation, commercial greenhouse structures). The precise building construction parameters and materials to be used shall be identified and provided with the application to the City prior to construction.
18. Premises Security. The following security conditions shall apply:
- (a) Alarm System (including perimeter, fire and panic).
 - (b) Remote monitoring of alarm systems.
 - (c) Perimeter lighting systems (motion sensor) for after-hours security.
 - (d) Perimeter security and lighting as approved by the Police Chief.

- (e) Use of drive gates with card key access or similar to access the facility.
- (f) Entrance areas to be locked at all times, and under the control of a designated Responsible Party.
- (g) Use of access-control systems to limit access to inventory, grow and processing areas.
- (h) Exterior and interior camera systems approved by the Police Chief. The camera systems shall meet the minimum requirements of state law, include interior monitoring of all access points to the site from the interior, and be of a minimum five (5) mega-pixel resolution.
- (i) All security systems at the site are attached to an uninterruptable power supply providing 24-hour power.
- (j) 24-hour security patrols by a recognized security company licensed by the California Department of Consumer Affairs or otherwise acceptable to the Police Chief. All current contact information regarding the security company shall be provided to the Police Chief.
- (k) Lemoore Police Department or Department designee shall have access to all security systems.
- (l) Internet Protocol (“IP”) access for remote monitoring of security cameras by the Lemoore Police Department or a Department designee upon request.
- (m) Any and all video or audio tape recordings made for security purposes shall be marked with the date and time made and shall be kept, in an unaltered state, for a period of at least thirty (30) days and must be made available to the Lemoore Police Department or Department designee for duplication upon demand. In addition, upon request by the Lemoore Police Department, the Responsible Party shall duplicate the records for the Lemoore Police Department or the Department designee.
- (n) Hardened bullet-resistant windows for exterior windows as part of any new or existing construction.
- (o) Accounting software systems need to be in place to provide audit trails of both product and cash, where applicable.
- (p) Electronic track-and-trace systems for cannabis products as required by state law and regulations.
- (q) The City may inspect the Premises and audit the records of the Commercial Cannabis Operations for compliance on a quarterly basis, or in the event of a suspected violation with 24 hours notice or as allowed by a court order or search warrant.
- (r) Security protocols and equipment need to be in place to protect computer information.

- (s) The foregoing Premises security requirements shall be approved by the Police Chief prior to commencing operations. The Police Chief may supplement these security requirements once operations begin, subject to review by the City Council if requested by the Business Owner.

19. Shipments of Supplies and Transportation of Product. The following rules apply to Deliveries, shipments and transportation:

- (a) Shipments of supplies to the Premises shall only occur as provided for in diagram and floor plans on file with the city as part of the application process. Vehicles delivering to the Premises shall not have any markings indicating that deliveries are being made to a Commercial Cannabis Operation.
- (b) The transportation of cannabis samples and/or products to and from the Premises shall be in unmarked vehicles with no indication that the vehicles are transporting cannabis samples and/or products. The Responsible Party shall stagger transportation times, vary routes from the facility, and take other security measures as requested by the Police Chief.

20. Premises Maintenance. The Business Owner, Operator, and all Responsible Parties shall continually maintain the Premises and its infrastructure so that it is visually attractive and not dangerous to the health, safety, and general welfare of employees, patrons, surrounding properties, and the general public. The Premises or Commercial Cannabis Operation shall not be maintained in a manner that causes a public or private nuisance.

21. Location of Uses. Except for Deliveries as defined in section 4-8-2, the Commercial Cannabis Operation permitted by this section shall only be allowed in the locations designated on the diagram and floor plans of the Premises submitted with the application for a Regulatory Permit. Other than for Deliveries as defined in this Chapter, Commercial Cannabis Operations shall not operate at any location other than as stated in the Regulatory Permit. The City may allow "Special Cannabis Events" as defined in this Chapter without a Regulatory Permit but will instead require a Temporary Use Permit pursuant to the Lemoore Municipal Code section 9-2B-4.

D. Dispensaries. No more than one (1) Cannabis Dispensary may be permitted for every 12,000 residents of the City.

E. Deliveries. Once a Dispensary opens in the City, the Delivery of Cannabis is allowed within the City of Lemoore only from dispensaries operating in the City that have obtained the required Regulatory Permit and entered into the required Project Development Agreement. Notwithstanding the foregoing, any state licensed or permitted commercial cannabis operator that Delivers within the City of Lemoore boundaries from a business outside of the City shall be obligated to collect and remit to the City of Lemoore any and all taxes and fees that apply to City of Lemoore dispensaries, of whatever kind, that are legally effective at the time of the Delivery. The taxes and fees shall be remitted within thirty (30) days of the transaction. A failure to timely remit the fees and taxes shall be a separate violation from the unlawful delivery of Cannabis into the City.

F. Project Development Agreement.

1. Purpose. The purposes of a Project Development Agreement are as follows: (a) to allow the City Council to select the desired Business Owner and Operator to ensure that the Business Owner and Operator will conform the community norms; (b) to determine the precise type of Commercial Cannabis Operation and whether the operation will be limited to medicinal cannabis; (c) to allow the precise project details, including building design and elevations, to be negotiated with the City to ensure compatibility with the surrounding area; and (d) to guarantee that the City will receive the Revenue Raising Fee set forth in this Chapter.

2. Form. The Project Development Agreement shall be in a form approved by the City Attorney. Depending on the relationship between the Premises Owner and Business owner, the City Council may require that the Commercial Cannabis Operator be selected through an RFP process or by negotiation. City staff shall develop guidelines for the selection of an Operator and a checklist for the terms to be included in the Project Development Agreement. Those documents shall be made available to the public.

3. Approval. The Project Development Agreement shall be negotiated at the staff level and processed concurrently with the Regulatory Permit, as further set forth in this chapter.

4-8-5. Applications for Regulatory Permits and Responsible Party Designation.

A. Application. Applications for Regulatory Permits shall be filed by the proposed Business Owner(s) with the Police Chief and include the information set forth herein. The Police Chief may request such information he or she deems necessary to determine who the applicant is. The applicant shall certify under penalty of perjury that all of the information contained in the application is true and correct. The application shall contain the following items for the Business Owner, Operator and all Responsible Parties known at the time (if different than the Business Owner), and any other party designated below, to the extent the same shall apply:

1. The full name, present address, and telephone number, including such information to the Premises Owner.
2. Date of birth.
3. Tax identification number.
4. The address to which notices relating to the application is to be mailed.
5. Previous addresses for the five (5) years immediately preceding the present.
6. The height, weight, color of eyes and hair.
7. Photographs for identification purposes (photographs shall be taken by the Police Department).
8. All business, occupation, or employment for the five (5) years immediately preceding the date of submittal of the application form.
9. The Cannabis operation business history, including whether the Business Owner and Responsible Parties while previously operating in this or another city, county or

state has had a marijuana related license revoked or suspended, the reason therefore, and the business or activity or occupation subsequent to such action of suspension or revocation.

10. Complete property ownership and lease details, where applicable. If the Business Owner is not the Premises Owner, the application form must be accompanied with a notarized acknowledgment from the Premises Owner that Cannabis operations will occur on its property.

11. A descriptive business plan for the Cannabis operation, including a detailed list of all Cannabis operations proposed to occur on the Premises.

12. A diagram and floor plan of the entire Premises, denoting all the use of areas proposed for Cannabis operations, including, but not necessarily limited to, cultivation, processing, manufacturing, testing, transportation, deliveries, and storage. The diagram and floor plan need not be professionally prepared, but must be drawn to a designated scale or drawn with marked dimensions of the interior of the Premises to an accuracy of plus or minus six (6) inches.

13. The name or names of the Operator. The Operator shall designate one or more Responsible Parties, one of which shall at all times be available as a point of contact for the City, 24 hours per day. The contact information and schedule of the Operator and Responsible Parties shall be provided to the Police Chief and updated within twenty-four (24) hours of any changes.

14. The proposed security arrangements for insuring the safety of persons and to protect the Premises from theft.

15. An accurate straight-line drawing prepared within thirty (30) days prior to the application depicting the building and the portion thereof to be occupied by the Marijuana Operation and the property line of any school as set forth in the Operational Requirements.

16. Authorization for the City, its agents and employees to seek verification of the information submitted.

B. Improper or Incomplete Application. If the applicant has completed the application improperly, or if the application is incomplete, the Police Chief shall, within thirty (30) days of receipt of the original application, notify the applicant of such fact.

C. Changes in Information. Except as may otherwise be provided, the information provided in this subsection shall be updated to the Police Chief upon any change within ten (10) days.

E. Other Permits or Licenses. The fact that an applicant possesses other types of State or City permits or licenses does not exempt the applicant from the requirement of obtaining a Regulatory Permit.

4-8-6. Employee Permits.

A. Permit Required. Every employee or independent contractor working at a Commercial Marijuana Operation or involved in transportation/delivery related services for a Marijuana Operation shall obtain an Employee Permit. It shall be the duty of the Operator to ensure that Employee Permits are obtained from the Police Department prior to the employee or independent contractor commencing work. Persons who are listed as a Business Owner on

a Regulatory Permit shall not be required to obtain an Employee Permit if such person also serves as an employee or contractor. All Responsible Parties, except the Business Owner, shall be required to obtain an Employee Permit.

B. Application. Each employee and independent contractor shall be required to provide the following information under penalty of perjury, so that the Police Department can perform a background check:

1. Name, current resident address, and telephone number.
2. Date of birth.
3. Tax identification number.
4. Height, weight, color of eyes, and hair.
5. Photographs for identification purposes (photographs shall be taken by the Police Department).
6. Be fingerprinted by the Police Department.
7. Such other identification and information as deemed necessary by the Police Chief and pertinent to the Employee Permit.
8. Authorization for the City, its agents and employees to seek verification of the information contained within the application.
9. The name of the Business Owner holding the Regulatory Permit and the Operator for which such person is proposed to work.

4-8-7. Investigation and Action on Permit Applications.

A. Application Fees. Every application for a Regulatory Permit, Employee Permit, or renewal shall be accompanied by a nonrefundable fee, as established by resolution of City Council. This fee shall be in addition to any other business license fee or permit fee imposed by this Code or other governmental agencies. The fee shall include an amount to cover the costs of fingerprinting, photographing, background checks as well as general review and processing of the application.

B. Investigation.

1. Upon the filing of a properly completed application and the payment of the fee, the Police Chief shall conduct an investigation of the application, including a background check of the Applicant and all employees and independent contractors. All Applicants for a Regulatory Permit and Employee Permit shall be required to submit to a fingerprint-based criminal history records check conducted by the Lemoore Police Department.

2. For Regulatory Permits, after the background checks and investigation are complete, and in no case later than ninety (90) days after receipt of a properly completed application, the Police Chief shall issue a recommendation that the City Council approve or deny a Regulatory Permit in accordance with the provisions of this section. The recommendation for approval shall include conditions the Police Chief deems reasonable

under the circumstances to protect the public health, safety, and welfare of the community. The recommendation shall be forwarded to the City Council for action following any required noticing and public hearings, and may be processed concurrently with any other entitlements necessary for the Cannabis operation.

3. For Employee Permits, after the background checks and investigation are complete, and in no case later than thirty (30) days after receipt of a properly completed application, the Police Chief shall either approve or deny an Employee Permit. At the discretion of the Police Chief, Employee Permits may be conditionally approved pending the background investigation.

C. Term of Permits and Renewals.

1. Regulatory permits. Provided the Business Owner is current on all fees and taxes set forth in this chapter and in the Project Development Agreement, Regulatory Permits issued under this Chapter shall remain in effect until revoked, one (1) year following the date of issuance, or as outlined in the Project Development Agreement, whichever occurs first. Applications for renewal shall be made at least forty-five (45) days prior to the expiration date of the permit and shall be accompanied by the nonrefundable fee referenced in this section. When made less than forty-five (45) days before the expiration date, the expiration of the permit will not be stayed. Applications for renewal shall be acted on similar to applications for permits except that the Police Chief shall renew annual permits for additional one year periods if the circumstances and information provided with the initial application have not materially changed.

2. Employee permits. Employee Permits issued under this Chapter shall expire one (1) year following the date of issuance. Applications for renewal shall be made at least forty-five (45) days prior to the expiration date of the permit and shall be accompanied by the nonrefundable fee referenced in this section. When made less than forty-five (45) days before the expiration date, the expiration of the permit will not be stayed. Applications for renewal shall be acted on similar to applications for permits except that the Police Chief shall renew annual permits for additional one year periods if the circumstances and information provided with the initial application have not materially changed.

C. Grounds for Denial of Regulatory Permit. Regulatory Permits are issued at the discretion of the City Council in conjunction with a Project Development Agreement with the Applicant. No Regulatory Permit will be considered by the City Council until a draft Project Development Agreement has been completed. The City Council will generally consider as grounds for denial of a Regulatory Permit the same reasons that are grounds for denial of a Conditional Use Permit. The City Council will also consider the prior Cannabis business history, both within and outside of California, and criminal background of the Applicant. No Regulatory Permit shall be issued if the Applicant cannot demonstrate that it can fully comply with this Chapter.

D. Grounds for Denial of Employee Permit. The grounds for denial of an Employee Permit shall be one or more of the following:

1. The Applicant has been issued a local or state permit related to Cannabis operations at any other location in California, or another state, and that permit was suspended or revoked, or the applicant has had disciplinary action relating to the permit.

2. The Applicant has been convicted of any crime that would disqualify the applicant from working at a Commercial Cannabis Operation under the Act.

3. The Applicant has been convicted of a serious or violent offense as listed under California Penal Code sections 667.5 and 1192.7(c); convicted of a misdemeanor involving moral turpitude as defined under State law (generally crimes relating to theft and dishonesty) within the five (5) years preceding the date of the application; or convicted of a crime involving the illegal use, possession, transportation, distribution or similar activities related to controlled substances, as defined in the Federal Controlled Substances Act.

4. The Applicant has engaged in misconduct related to the qualifications, functions or duties of a permittee.

5. The Applicant has committed any act, which, if done by a permittee, would be grounds for suspension or revocation of a permit.

E. Notice of Decision and Final Action.

1. Regulatory Permit. Following a noticed public hearing before the City Council, the Council may grant the Regulatory Permit subject to such conditions it deems reasonable under the circumstances to protect the public health, safety, and welfare of the community, or it may deny the issuance of the Regulatory Permit for any of the grounds specified in this section. The Council shall not issue a Regulatory Permit until the Applicant has entered into a Project Development Agreement. The Project Development Agreement shall be considered by the City Council concurrently with the Regulatory Permit. The decision of the Council shall be final, subject to judicial review below.

2. Employee Permit. The Police Chief shall cause a written notice of his or her determination on the issuance or denial of an Employee Permit to be personally delivered or mailed to the applicant by certified U.S. mail, postage prepaid. The Police Chief's decision on an Employee permit shall be final.

F. Suspension and Revocation of Regulatory Permit or Employee Permit.

1. Regulatory Permit. The City Council may suspend or revoke the Regulatory Permit of a Commercial Cannabis Operation when any of the following occur:

(a) The Cannabis operation is conducted in violation of any provision of this section, the Act, or any other applicable law.

(b) The Cannabis Operation is conducted in such a manner as to create a public or private nuisance.

(c) A failure to pay the Regulatory Fee or Revenue Raising Fee required by this Chapter.

(d) A material breach of the Project Development Agreement.

(e) A failure to take reasonable measures to control patron conduct, where applicable, resulting in disturbances, vandalism, or crowd control problems occurring inside of or outside the Premises, traffic control problems, or obstruction of the operation of another business.

(f) A failure to comply with the terms and conditions of the Regulatory Permit.

(g) Any act which would be considered grounds for denial of the Regulatory Permit in the first instance.

2. Employee Permit. The Police Chief may suspend or revoke an Employee Permit when the permittee or the employee has committed any one or more of the following acts:

(a) Any act which would be considered a ground for denial of the permit in the first instance.

(b) Violates any provision of this section, the Act, or any other applicable law relating to the Marijuana Operation.

(c) Violates or fails to comply with the terms and conditions of the Employee Permit.

H. Procedures for Revoking Regulatory Permits. For Regulatory Permits, the procedures for revoking conditional use permits shall be utilized except that the matter shall be heard by the City Council in the first instance.

I. Procedures for Revoking Employee Permits. Prior to suspension or revocation of an Employee Permit, the Police Chief shall conduct a hearing. Written notice of the time and place of such hearing shall be served upon the permittee at least five (5) calendar days prior to the date set for such hearing. The notice shall contain a brief statement of the grounds to be relied upon for revoking or suspending the permit. Notice may be given either by personal delivery or by certified U.S. mail, postage prepaid. Any permittee aggrieved by the decision of the Police Chief in suspending or revoking an Employee Permit shall have no appeal rights and the Police Chief's decision shall be final, subject to judicial review as set forth in this section.

J. Immediate Suspension. The Police Chief may immediately suspend or revoke a Regulatory Permit and an Employee Permit without notice or a hearing, subject to the appeal rights set forth herein, under the following circumstances:

1. The Business Owner or Operator is convicted of a public offense in any court for the violation of any law which relates to the Marijuana Operation, or in the case of an Employee Permit, the employee is convicted of a public offense in any court for the violation of any law which relates to the permit.

2. The Police Chief determines that immediate suspension is necessary to protect the public health, safety, and welfare of the community. The Police Chief shall articulate the grounds for the immediate suspension in writing and the suspension shall only be for as long as necessary to address the circumstances which led to the immediate suspension.

K. Effect of Denial or Revocation. When the City Council shall have denied a Regulatory Permit or revoked a Regulatory Permit, or the Police Chief shall have denied or revoked an Employee Permit, no new application for a Regulatory Permit and no new application for an Employee Permit shall be accepted and no Regulatory Permit or Employee Permit shall be issued to such person or to any corporation in which he or she shall have any beneficial interest for a period of one (1) year after the action denying or revoking the Regulatory Permit or Employee Permit.

4-8-8: SMOKING LOUNGES.

Smoking Lounge Facilities. Facilities shall be subject to the following requirements:

- a. Concurrent Commercial Uses. In the event that a Smoking Lounge Facility operates concurrent in a single premises with another commercial use, the Smoking Lounge Facility shall be a permitted use in accordance with this Chapter. In the absence of a concurrent commercial use, operation of a Smoking Lounge Facility shall require a conditional use permit.
- b. Separate Premises. Smoking Lounge Facilities shall be located on a separate parcel or within a tenant space that is segregated and apart from any other use. A Smoking Lounge Facility shall have a dedicated entrance from the street or public sidewalk, and shall have no internal connections or passage to any other tenant space or use.
- c. Sale of Cannabis and Cannabis Products. Medical or adult-use cannabis and medical or adult-use cannabis products may be sold on the premises of a Smoking Lounge, subject to the following:
 - 1) The operator must hold an Regulatory Permit for a Dispensary as provide in this Chapter.
 - 2) Operators shall not permit patrons to bring their own personal cannabis or cannabis products to the Smoking Lounge Facility.
 - 3) All cannabis or cannabis products purchased and opened at the facility must be smoked, inhaled, consumed or ingested on site, and shall not be permitted to leave the facility unless repackaged in a container that is compliant with all applicable state law and regulation.
 - 4) Operators shall only permit patrons to leave the Smoking Lounge Facility with cannabis and cannabis products that remain in originally sealed and unopened packaging, or have been transferred by the Operator for repackaging in a container that is compliant with all applicable state law and regulation.
- d. Smoking of Cannabis. The smoking of cannabis may be permitted at a Smoking Lounge Facility, as may be allowable under state law.
- e. Alcohol and Tobacco Products. The sale or consumption of alcohol or tobacco products is not allowed on the premises.
- f. Minors. Access to the Smoking Lounge Facility shall be restricted to persons twenty-one (21) years of age and older.
- g. Visibility. The smoking, inhalation, consumption or ingestion of cannabis or cannabis products shall not be visible from any public place or any area where minors may be present. The Smoking Lounge shall be located within a completely enclosed building.

h. Odor Control.

1) The operator of each Smoking Lounge Facility shall provide adequate air filtration so as to prevent any detectable odor at the exterior of the premises. Within twenty-four (24) hours of any complaint concerning odors emanating from or originating within the facility, the operator shall respond to the complaint in question, and shall timely file a written disclosure to the Building Official documenting any and all actions taken and planned to address the odor complaints. The Building Official, upon a determination of the continued existence of detectable odor from the facility, may require an operator to submit an implementation plan and/or a performance schedule, above and beyond this written disclosure filed within twenty-four (24) hours, to ensure the employment of measures to control the odor.

2) Odors from a Smoking Lounge Facility are identified as a public nuisance pursuant to the Lemoore Municipal Code. The City may pursue all administrative, civil and criminal remedies identified in that chapter in relation to any nuisance determined to exist with respect to the operation of a Smoking Lounge facility.

4-8-9: FEES AND TAXES. All Commercial Cannabis Operations in the City of Lemoore shall pay applicable fees and taxes, which include the following.

A. Business License Fee. The Business Owner shall at all times maintain a current and valid business certificate and pay all business taxes required by Title 3, Chapter 1, of the Lemoore Municipal Code pertaining to business licensing.

B. Regulatory Permit Fee. The Business Owner permitted to operate a Commercial Cannabis Operation within the City of Lemoore shall pay an annual regulatory permit fee ("Regulatory Fee") to cover the costs of services, including but not limited to, anticipated enforcement relating to the Commercial Cannabis Operation. The amount of the fee shall be set by Resolution of the City Council and be supported by the estimated additional service costs associated with the Commercial Cannabis Operation. The Regulatory Fee shall be due and payable prior to opening for business and thereafter on or before the anniversary date each year. The Regulatory Fee may be amended from time to time based upon actual costs.

C. Revenue Raising Fee. An annual revenue raising fee ("Revenue Raising Fee") shall be applied for the privilege of having the right to operate in the City and made a term of the Project Development Agreement.

1. Revenue Raising Fee Finding. The City Council specifically finds that it is approving this Ordinance allowing Commercial Cannabis Operations to operate in the City with the express understanding that the business (exclusive of Cannabis Special Events and Smoking Lounges) will pay the Revenue Raising Fee to the City as set forth herein, and that without the Revenue Raising Fee, the City Council would not have adopted this Ordinance allowing Commercial Cannabis Operations to operate in the City. By opening a Commercial Cannabis Operation in the City, the Premises Owner, Business Owner, Operator, and all Responsible Parties agree that, if the Revenue Raising Fee is challenged by any one of them or a third party and set aside, the business must cease operation.

2. Amount of Fee and Terms of Payment. The Revenue Raising Fee shall be an annual fee for all Commercial Cannabis Operations (exclusive of Cannabis Special Events and Smoking Lounges) in the City and will be set forth as a condition of the Project Development Agreement. The Revenue Raising Fee shall be payable in advance, in not less than quarterly installments, with the first quarterly payment due prior to issuance of a certificate of occupancy. The first payment shall not be prorated, and in no event shall the first payment be less than the equivalent of one full quarterly payment. All quarterly payments shall be received by the City before the end of the quarter. The Revenue Raising Fee shall be as follows:

(a) Non-Dispensary Commercial Cannabis Operations.

Manufacturing: Fifteen Dollars (\$15.00) a square foot of the Commercial Cannabis Operation, with a minimum fee of Forty Five Thousand Dollars (\$45,000.00).

Cultivation (excluding Nurseries): Six Dollars (\$6.00) a cubic foot of the cultivation.

Nurseries: Two Dollars (\$2.00) per square foot of the cultivation.

Other Non-Dispensary Commercial Cannabis Operations: Ten Dollars (\$10.00) per square foot for the first 3000 square feet of the Commercial Cannabis Operation, Eight Dollars (\$8.00) a square foot for additional square footage in the amount of 3001 to 5000 square feet, and Six Dollars (\$6.00) a square foot for any additional square footage over 5000 square feet.

(b) Dispensaries. Five percent (5%) of gross sales revenues.

(c) Multiple Cannabis Operations. If more than one Commercial Cannabis Operation operates on the Premises, whether within a single building or multiple buildings, each Regulatory Permit holder shall be responsible for paying the Revenue Raising Fee.

4. Alternative Voter-Approved Tax. If the voters of the City approve a tax on the applicable Commercial Cannabis Operations, the Business Owner shall pay that tax in lieu of the Revenue Raising Fee that the tax is designed to replace.

5. Other Taxes. In addition to any other business or license fees required under this Chapter, the Business Owner or state-licensed Cannabis permittee shall be responsible for collecting and remitting any and all taxes, whatever their nature, that are legally in effect at the time of the sale or transfer of Cannabis or Cannabis Products.

4-8-10: VIOLATION AND PENALTY.

The following remedies shall apply for violations of this Chapter:

A. Criminal Enforcement. Violations for conduct that is not otherwise considered lawful under State law, shall be considered misdemeanors and are punishable by the maximum penalty of six (6) months' imprisonment in the county jail or a fine of one thousand dollars (\$1,000.00), as well as the administrative penalties as set forth below. Each and every day, or portion thereof, that a violation exists is a separate offense.

Should a court of competent jurisdiction subsequently determine that the criminal penalty provision renders this Chapter unlawful, the City intends that the misdemeanor provision be

severable from the remaining penalty provisions and the City will only pursue non-criminal remedies for violations of this Chapter.

B. Administrative Enforcement. The City may also pursue all applicable civil and administrative remedies, including but not limited to injunctive relief and administrative citations.

C. Nuisance. Any use or condition caused or permitted to exist in violation of any of the provisions of this Chapter shall be and is hereby declared a public nuisance and may be summarily abated by the City pursuant to the City of Lemoore Municipal Code.

D. Civil Penalties. Any person who violates the provisions of this Chapter may be subject to an administrative fine of up to one thousand dollars (\$1000.00) for each violation and for each day the violation continues to persist.

E. Non Exclusive Remedies. All remedies set forth in this section are not exclusive and the exercise of any remedy does not preclude the exercise of any other remedy that may now or subsequently exist in law or in equity or by statute or otherwise.

4-8-11: JUDICIAL REVIEW.

Judicial review of a decision made under this chapter may be had by filing a petition for a writ of mandate with the superior court in accordance with the provisions of the California Code of Civil Procedure section 1094.5. Any such petition shall be filed within ninety (90) days after the day the decision becomes final as provided in California Code of Civil Procedure section 1094.6, which shall be applicable for such actions.

Section 2. The following definitions are hereby added to or deleted from Title 9, Chapter 4, Section 9-4A-5 (Description of Land Uses) of the Lemoore Municipal Code as follows (additions are shown in bold underline; deletions are stricken through):

9-4A-5: DESCRIPTION OF LAND USES:

* * *

C. "C" Definitions:

CANNABIS: Shall have the same definition as in California Health and Safety Code section 11018, and title 4, chapter 8 of the Municipal Code as they now read or as may be amended.

CANNABIS COMMERCIAL DISPENSARY: Any facility or location, whether fixed or mobile, and any building or structure, where cannabis is made available to, distributed by, or distributed to more than two (2) persons. This definition includes Smoking Lounge Facilities as defined and regulated in Chapter 8 of Title 4 of the Lemoore Municipal Code.

CANNABIS COMMERCIAL MANUFACTURING: Shall have the same definition as in the California Business and Professions Code section 26001(ag), and Title of the

Municipal Code as they now read or as may be amended, and means to compound, blend, extract, infuse, or otherwise make or prepare a cannabis product.

CANNABIS COMMERCIAL TESTING: A laboratory, facility, or entity in the state that offers or performs tests of cannabis or cannabis products and that is both of the following: (1) Accredited by an accrediting body that is independent from all other persons involved in commercial cannabis activity in the state; and (2) licensed by the state.

CANNABIS COMMERCIAL CULTIVATION: A facility that cultivates cannabis or cannabis products as a commercial activity.

CULTIVATE OR CULTIVATION: Any activity involving the planting, growing, harvesting, drying, curing, processing, or storage of one (1) or more marijuana plants or any part thereof in any location. grading, or trimming of cannabis/marijuana, as set out in California Business and Professions Code section 26001(l) as amended from time to time.

D. "D" Definitions:

DELIVERY: As defined in the California Business and Professions Code section 26001(p), as such section may be amended from time to time, and includes the commercial transfer of Cannabis and Cannabis Products to a customer. "Delivery" also includes the use by a retailer of any technology platform that enables qualified patients and caregivers to arrange for or facilitate the transfer. As defined in the Medical Marijuana Regulation and Safety Act, California Business and Professions Code section 19300.5(m), Adult Use Marijuana Act (AUMA), and as such section may be amended from time to time, and includes the commercial transfer of marijuana and marijuana products from a dispensary as well as the use of any technology platform that enables qualified patients and caregivers to arrange for or facilitate the transfer.

CANNABIS COMMERCIAL DISTRIBUTION: The procurement, sale, and transport of cannabis and cannabis products between state licensees.

M. "M" Definitions

MARIJUANA COLLECTIVE OR DISPENSARY: Any operation, including a storefront facility or structure, mobile facility, or delivery service, wherein medical marijuana is made available, sold, offered for sale, given, distributed, traded, cultivated for, or otherwise provided to primary caregivers or qualified patients, as defined by this chapter.

A "marijuana collective" or "dispensary" shall not include the following uses, as long as the location of such uses is otherwise regulated by code or applicable law: 1) a clinic licensed pursuant to chapter 1 of division 2 of the California Health And Safety Code; 2) a healthcare facility licensed pursuant to chapter 2 of division 2 of the California Health And Safety Code; 3) a residential care facility for persons with chronic life threatening illnesses licensed pursuant to chapter 3.01 of division 2 of the California Health And Safety Code; 4) a residential care facility for the elderly licensed pursuant to chapter 3.2 of division 2 of the California Health And Safety Code; and 5) a residential hospice or a home health agency licensed pursuant to chapter 8 of division 2 of the California Health And Safety Code, as long as any such use complies strictly with applicable law including, but not limited to, California Health And Safety Code section 11362.7 et seq.

Section 3: Title 9, Chapter 4, Section 9-4B-2 (Allowed Uses and Required Entitlements; Base Zoning Districts) of the Lemoore Municipal Code is hereby amended as shown on the Table 9-4B-2 attached hereto as Exhibit A and incorporated herein by reference (additions are shown in bold underline; deletions are stricken through).

Section 4: Title 9, Chapter 4, Section 9-4D-3 (Community Gardens) of the Lemoore Municipal Code is hereby amended as follows:

9-4D-3: COMMUNITY GARDEN:

B. Development Standards: Community gardens shall comply with all of the following development standards:

1. Use: Community gardens are limited to the cultivation of herbs, fruits, flowers, or vegetables, including the cultivation and tillage of soil and the production, cultivation, growing, and harvesting of any agricultural, floricultural, or horticultural commodity. **Medicinal and commercial Cannabis operations are prohibited in community gardens.**

Section 5: This ordinance shall take effect thirty (30) days after its adoption.

Section 6: The City Clerk is authorized and directed to cause this ordinance to be codified after its adoption.

Section 7: The City Clerk is further authorized and directed to cause this ordinance, or a summary of this ordinance, to be published once in a newspaper of general circulation published and circulated in the City of Lemoore within fifteen (15) days after its adoption. If a summary of this ordinance is published, then the City Clerk also shall cause a summary of the proposed ordinance to be published and a certified copy of the full text of the proposed ordinance to be posted in the Office of the City Clerk at least five (5) days prior to the Council's meeting at which the ordinance is to be adopted and again after the meeting at which the ordinance is adopted. The City Attorney shall approve the summary.

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The foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Lemoore held on the 18th day of June 2019 and passed and adopted at a regular meeting of the City Council held on the ____day of _____2019 by the following vote:

AYES:

NOES:

ABSTAINING:

ABSENT:

ATTEST:

APPROVED:

Mary J. Venegas
Deputy City Clerk

Edward Neal
Mayor

**City of Lemoore
Ordinance 2019-03**

EXHIBIT A

Amended Table 9-4-B2

ALLOWED USES AND REQUIRED ENTITLEMENTS FOR BASE ZONING DISTRICTS

P	=	Permitted by right	N	=	Not permitted
A	=	Administrative use permit required	C	=	Conditional use permit required

Land Use/ Zoning District	Residential Zoning Districts							Special Purpose Zoning Districts				Mixed Use Zoning Districts				Office, Commercial, And Industrial Zoning Districts				
	AR	RVLD	RLD	RN	RLMD	RMD	RHD	W	AG	PR	CF	DMX -1	DMX -2	DMX -3	MU	NC	RC	PO	ML	MH
Residential uses:																				
Caretaker housing	C	P	P	P	P	P	P	C	N	C	C	P	P	P	P	C	C	P	P	P
Child daycare facility - family daycare home, large ¹	N	A	A	A	A	A	A	N	N	N	N	A	A	A	A	N	N	N	N	N
Child daycare facility - family daycare home, small	N	P	P	P	P	P	P	N	N	N	N	P	P	P	P	N	N	N	N	N
Dwelling, multi- family	N	N	N	N	P	P	P	N	N	N	N	P ²	P	P	P	P ²⁷	N	C	N	N

Dwelling, second unit ³	A	A	A	A	A	A	A	N	N	N	N	N	A	A	N	N	N	N	N	N
Dwelling, single-family	P	P	P	P	P	P	N	N	N	N	N	N	A	P	N	N	N	N	N	N
Dwelling, two-family	N	N	A	P	P	P	N	N	N	N	N	N	P	P	N	N	N	N	N	N
Emergency shelter	N	N	N	N	N	N	N	N	N	N	P	N	N	N	N	N	N	N	C	N
Employee housing, large	P	C	N	N	N	N	N	N	P	N	N	N	N	N	N	N	N	N	N	N
Employee housing, small	P	P	P	P	P	P	N	N	P	N	N	N	P	P	N	N	N	N	N	N
Gated residential community	C	C	C	C	C	C	C	N	N	N	N	N	N	N	N	N	N	N	N	N
Group residential	N	N	N	N	N	P	P	N	N	N	C	P	P	P	P	N	N	N	N	N
Guesthouse	P	P	P	P	P	P	N	N	N	N	N	N	P	P	N	N	N	N	N	N
Live-work facility ⁵	N	N	N	N	N	N	A	N	N	N	N	A	A	A	A	A	N	N	N	N
Marijuana <u>Personal</u> cultivation – personal <u>recreational and medicinal</u> use ²⁸	p ²⁸	p ²⁸	p ²⁸	p ²⁸	p ²⁸	p ²⁸	p ²⁸	N	N	N	N	N	N	N	N	N	N	N	N	N
Mobilehome park ⁶	N	C	C	C	C	A	A	N	N	N	N	N	N	N	N	N	N	N	N	N
Recreational vehicle park ²⁴	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	N	C	N

Residential care facility ²⁵	P	P	P	P	P	P	P	N	N	N	N	N	A	P	C	C	N	N	N	N
Residential care home	N	P	P	P	P	P	P	N	N	N	N	C	P	P	P	N	N	N	N	N
Single room occupancy (SRO) facility	N	N	N	N	N	N	P	N	N	N	N	C	C	C	N	N	N	N	N	N
Supportive housing	P	P	P	P	P	P	P	N	N	N	N	P	P	P	P	N	N	N	N	N
Transitional housing	P	P	P	P	P	P	P	N	N	N	N	P	P	P	P	N	N	N	N	N
Agricultural and animal related uses:																				
Agricultural tourism	P	N	N	N	N	N	N	N	N	N	P	N	C	C	N	N	N	N	P	P
Animal husbandry	C	N	N	N	N	N	N	N	P	N	N	N	N	N	N	N	N	N	C	C
Animal keeping	P	P	N	N	N	N	N	N	P	N	N	N	N	N	N	N	N	N	N	N
Animal sales and grooming	N	N	N	N	N	N	N	N	N	N	N	P	P	P	P	P	P	N	N	N
Crop production	P	C	A ⁷	N	N	N	N	N	P	N	N	N	N	N	N	N	N	N	A	A
Equestrian facility, commercial	P	N	N	N	N	N	N	N	N	P	N	N	N	N	N	N	N	N	N	N
Equestrian facility, hobby	C	P	N	N	N	N	N	N	N	C	C	N	N	N	N	N	N	N	N	N

	Household pets:																					
		4 or less	P	P	P	P	P	P	P	N	N	N	N	P	P	P	P	N	N	N	N	N
		More than 4	C	C	C	C	C	C	C	N	N	N	N	C	C	C	C	N	N	N	N	N
	Kennel		P	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C ⁸	C ⁸	P	N
	Veterinary facility		P	N	N	N	N	N	N	N	N	N	N	P	P	P	P	P	P	P	P	N
Recreation, resource preservation, open space, education, and public assembly uses:																						
	Assembly uses		A	N	C	C	A	A	A	N	N	A	A	A	A	A	A	A	A	P	C	N
	Cemetery/mausoleum		C	N	N	N	N	N	N	N	N	C	P	N	N	N	N	N	N	N	N	N
	Community food bank		N	N	C ²⁶	C ²⁶	C ²⁶	C ²⁶	N	N	N	A	A	N	A	N	C	N	N	N	N	N
	Community garden ⁹		A	A	A	A	A	A	A	N	N	A	A	A	A	A	N	N	N	A	N	N
	Indoor amusement/entertainment facility ¹⁰		N	N	N	N	N	N	N	N	N	P	P	P	P	C	P	P	P	N	A	N
	Indoor fitness and sports facility		N	N	N	N	N	N	N	N	N	P	P	P	P	C	P	P	P	C	A	N
	Library/museum		N	N	N	N	N	N	N	N	N	P	P	P	P	P	C	N	C	P	C	N

	Outdoor commercial barbeque	N	N	N	N	N	N	N	N	N	A	A	A	A	N	A	A	A	N	N	N
	Outdoor commercial recreation	N	N	N	N	N	N	N	N	N	P	P	P ¹¹	P ¹¹	P ¹¹	P ¹¹	N	N	N	C	N
	Park/public plaza	N	P	P	P	P	P	P	N	N	P	P	P	P	P	P	P	P	P	P	P
	Resource protection and restoration	P	N	N	N	N	N	N	P	N	P	P	N	N	N	N	N	N	N	N	N
	Resource related recreation	P	N	N	N	N	N	N	P	N	P	P	N	N	N	N	N	N	N	N	N
	School, academic - private and charter	N	N	C	C	C	C	C	N	N	N	P	N	N	N	C	N	N	N	C	N
	School, academic - public	P	P	P	P	P	P	P	P	N	P	P	P	P	P	P	P	P	P	P	P
	School, colleges and universities - private	N	N	N	N	N	N	N	N	N	N	P	C ¹¹	C ¹¹	N	C	N	N	P	C	N
	School, colleges and universities - public	P	P	P	P	P	P	P	P	N	P	P	P	P	P	P	P	P	P	P	P
	School, equipment/machinery/ vehicle training	N	N	N	N	N	N	N	N	N	N	P	N	N	N	N	N	N	N	P	C
	School, specialized education and training/studio	N	N	N	N	N	N	N	N	N	N	N	P	P	C	P	P	P	P	C	N
	Theater/auditorium	N	N	N	N	N	N	N	N	N	P	P	P	C	C	P	P	P	N	N	N

Utility, transportation, public facility, and communication uses:																					
	Airport	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
	Ambulance service	N	N	C	N	N	N	N	N	N	N	N	N	N	N	N	N	P	P	P	N
	Broadcasting and recording studio	N	N	N	N	N	N	N	N	N	N	N	P ¹¹	P ¹¹	C ¹¹	C	C	P	P	P	N
	Bus and transit shelter	P	P	P	P	P	P	P	N	P	P	P	P	P	P	P	P	P	P	P	P
	Fuel storage and distribution	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	C
	Heliport	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	C	C	C
	Park and ride facility	N	N	N	N	N	N	N	N	P	P	P	P	N	P	P	P	P	P	P	P
	Parking facility	N	N	N	N	N	N	N	N	N	N	P	P	C	P	P	P	P	P	P	P
	Public safety facility	P	P	P	P	P	P	P	N	P	P	P	P	P	P	P	P	P	P	P	P
	Solar power station	C	N	N	N	N	N	N	N	N	C	N	N	N	N	N	N	N	N	C	C
	Transit facility	N	N	N	N	N	N	N	N	N	P	N	N	N	N	N	N	N	P	P	P
	Transit station/terminal	N	N	N	N	N	N	N	N	N	P	P	N	N	P	P	P	C	P	P	P
	Truck stop/travel center	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	N	C	C	C

	Utility facility and infrastructure	P	P	P	P	P	P	P	P	N	P	P	N	N	N	P	P	P	P	P	P
	Wireless telecommunication facility:																				
	Major ¹²	N	N	N	N	N	N	N	N	N	C ¹³	C ¹³	C ¹³	C ¹³	N	C ¹³	C ¹³	C ¹³	N	C ¹³	C ¹³
	Minor ¹²	P	P	P	P	P	P	P	P	N	P	P	P	P	P	P	P	P	P	P	P
	Retail, service, and office uses:																				
	Adult day healthcare center	N	N	N	N	N	N	C	N	N	N	N	N	C	C	C	C	C	P	N	N
	Alcoholic beverage sales, off site ¹⁴	N	N	N	N	N	N	N	N	N	N	N	C	C	C	C	C	C	C	C	N
	Alcoholic beverage sales, on site ¹⁴	See “bar/nightclub” and “restaurant”																			
	Art, antique, collectible	N	N	N	N	N	N	N	N	N	N	N	P ¹⁵	P ¹⁵	P ¹⁵	P	P	P	N	N	N
	Artisan shop	N	N	N	N	N	N	N	N	N	N	N	P ¹⁵	P ¹⁵	P ¹⁵	P	P	P	N	N	N
	Banks and financial services	N	N	N	N	N	N	N	N	N	N	N	P ¹⁵	P ¹⁵	P ¹⁵	P	P	P	P	C	N
	Bar/nightclub ¹⁴	N	N	N	N	N	N	N	N	N	N	N	C	C	N	C	C	C	N	N	N
	Bed and breakfast inn	N	N	N	N	N	N	N	N	N	N	N	N	P	P	P	C	N	N	N	N

Building materials store/yard	N	N	N	N	N	N	N	N	N	N	N	N	P ^{11,15}	P	N	P	P	P	N	P	N
Business support services	N	N	N	N	N	N	N	N	N	N	N	N	P ¹⁵	P ¹⁵	C	P	P	P	P	N	N
Call center	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	P	C	N
<u>Cannabis Commercial Cultivation</u> ²⁸	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>C</u> ²⁸	<u>N</u>	<u>N</u>	<u>P</u> ²⁸	<u>N</u>
<u>Cannabis Commercial Manufacturing, Distribution, and/or Testing</u> ²⁸	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>P</u> ²⁸	<u>N</u>
<u>Cannabis Commercial Dispensary</u> ²⁸	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>P</u> ²⁸	<u>P</u> ²⁸	<u>N</u>	<u>P</u> ²⁸	<u>P</u> ²⁸	<u>P</u> ²⁸	<u>N</u>	<u>P</u> ²⁸	<u>N</u>
Card room	N	N	N	N	N	N	N	N	N	N	N	N	C ¹⁵	C ¹⁵	N	N	N	C	N	N	N
Check cashing business	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	C	N	N	N
Child daycare facility - child daycare center ²⁵	N	N	N	C	C	A	A	N	N	N	N	C	N	P	P	P	P	P	P	N	N
Consignment store	N	N	N	N	N	N	N	N	N	N	N	N	P ¹⁵	C ¹⁵	N	P	P	P	P	N	N
Convenience store	N	N	N	N	N	N	N	N	N	N	N	N	P ¹⁵	P ¹⁵	C ¹⁵	P	P	P	P	C	N
Crematory	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	N	C	P

	Drive-in and drive-through sales and service ¹⁶	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	A	A	A	C	A	N
	Equipment sales and rental	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	N	C	N	P	P
	Garden center/plant nursery	N	N	N	N	N	N	N	N	N	N	N	P ¹⁵	P ¹⁵	N	A	P	P	N	A	N	
	Grocery store/supermarket	N	N	N	N	N	N	N	N	N	N	N	N	N	N	P	P	P	N	N	N	
	Hookah parlor	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	
	Hotel and motel	N	N	N	N	N	N	N	N	N	N	N	P	N	N	P	P	P	P	P	N	
	Maintenance and repair of small equipment	N	N	N	N	N	N	N	N	N	N	N	P ¹⁵	P ¹⁵	C ¹⁵	C	P	P	P	P	P	
	Massage therapy ¹⁷	N	N	N	N	N	N	N	N	N	N	N	A	N	N	A	A	A	N	N	N	
	Medical services, extended care	N	N	N	N	N	N	N	N	N	N	N	C	C	C	P	P	P	P	N	N	
	Medical services, general	N	N	N	N	N	N	N	N	N	N	N	P	P	P	P	P	P	P	N	N	
	Medical services, hospital ²⁵	N	N	C	C	C	C	C	N	N	N	N	N	N	N	C	C	P	P	C	N	
	Mortuary/funeral home	N	N	N	N	N	N	N	N	N	N	N	C	C	C	C	P	P	P	N	N	

Neighborhood market	N	N	N	N	N	N	N	N	N	N	N	N	A	A	N	P	P	P	N	N	N
Office, accessory	N	N	N	N	N	N	N	N	N	N	P	P	P	P	P	P	P	P	P	P	P
Office, business and professional	N	N	N	N	N	N	N	N	N	N	N	N	P	P	P	P	A	A	P	N	N
Pawnshop	N	N	N	N	N	N	N	N	N	N	N	N	C	C	N	N	P	P	N	N	N
Personal services	N	N	N	N	N	N	N	N	N	N	N	N	P	P	P	P	P	P	P	N	N
Restaurant	N	N	N	N	N	N	N	N	N	N	N	N	P	P	P	P	P	P	P	P	N
Retail, accessory	N	N	N	N	N	N	N	N	N	N	N	N	P	P	P	P	P	P	P	P	P
Retail, general	N	N	N	N	N	N	N	N	N	N	N	N	P ^{11,15}	P ^{11,15}	P ^{11,15}	P ¹⁸	P ¹⁸	P	N	N	N
Retail, warehouse club	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	N	P	N	N	N
Semipermanent mobile food vehicle ¹⁹	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	A	A	A	N	A	N
Sexually oriented business ²⁰	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	C
Smoke shop	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	C	P	N	N	N
Tattoo parlor	N	N	N	N	N	N	N	N	N	N	N	N	N	C	N	N	C	C	N	N	N
Thrift store ²¹	N	N	N	N	N	N	N	N	N	N	N	N	C	C	N	A	A	A	N	N	N

Automobile and vehicle uses:																					
	Auto and light vehicle sales	N	N	N	N	N	N	N	N	N	N	N	C	C	N	C	N	P	N	P	N
	Auto and vehicle rental	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	C	C	C	P	P
	Auto and vehicle sales, wholesale	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	P	P
	Auto and vehicle storage	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	P	P
	Auto parts sales	N	N	N	N	N	N	N	N	N	N	N	N	P ^{11,15}	N	P	P	P	P	P	P
	Auto vehicle dismantling	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	P
	Car washing and detailing	N	N	N	N	N	N	N	N	N	N	N	N	P	N	C	C	P	N	P	P
	Fueling station ²²	N	N	N	N	N	N	N	N	N	N	N	N	C	N	C	C	C	C	C	C
	Heavy vehicle sales	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	N	P	N	P	N
	Vehicle services - major	N	N	N	N	N	N	N	N	N	N	N	N	C	N	C	N	N	N	P	P
	Vehicle services - minor	N	N	N	N	N	N	N	N	N	N	N	N	C ²³	N	C ²³	C ²³	C ²³	N	P	C ²³

Industrial, manufacturing, and processing uses:																					
	Agricultural products processing	C	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	P	P
	Freight yard/truck terminal	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	P	P
	Manufacturing, major	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	P
	Manufacturing, minor	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	P	P
	Manufacturing, small scale	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	N	N	P ²³	P	P
	Marijuana cultivation—collective or cooperative cultivation; dispensary	N²⁸	N²⁸	N²⁸	N²⁸	N²⁸	N²⁸	N²⁸	N²⁸	N²⁸	N²⁸	N²⁸	N²⁸	N²⁸	N²⁸	N²⁸	N²⁸	N²⁸	N²⁸	N²⁸	
	Printing and publishing	N	N	N	N	N	N	N	N	N	N	N	N	C ¹¹	N	C	P	P	P	P	P
	Recycling facility - collection	N	N	N	N	N	N	N	N	N	N	N	N	C	N	A	A	A	N	P	P
	Recycling facility - processing	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	P
	Recycling facility - scrap and dismantling	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	P

	Research and development	N	N	N	N	N	N	N	N	N	N	N	N	N	N	C	N	N	P ²³	P	P
	Storage, personal storage facility	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	P	P
	Storage, warehouse	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	P	P
	Storage, yard	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	P	P
	Wholesaling and distribution	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	P	P
Temporary uses		See article C, “Temporary Uses,” of this chapter																			
Nonconforming uses		See chapter 2, article C, “Nonconforming Uses, Structures, And Properties,” of this title																			

Notes:

1. See additional regulations for large family daycare homes in section 9-4D-7 of this chapter.
2. Only permitted on the first floor when located along an alley or side street; otherwise must be on an upper floor.
3. See additional regulations for second dwelling units in section 9-4D-12 of this chapter.
4. Reserved.
5. See additional regulations for live-work facilities in section 9-4D-8 of this chapter.
6. See additional regulations for mobilehome parks in section 9-4D-10 of this chapter.
7. Minimum lot size shall be 20,000 square feet.
8. All activities and storage shall be located within an enclosed structure(s).
9. See additional regulations for community gardens in section 9-4D-3 of this chapter.
10. See special permit requirements in title 3, chapter 4, article C of the Municipal Code.
11. Maximum tenant space shall be 10,000 square feet.
12. See additional regulations for wireless telecommunication facilities in section 9-4D-15 of this chapter.
13. Facilities less than 75 feet tall are permitted by right, except that major site plan and architectural review is still required. Otherwise, a conditional use permit is required in addition to major site plan and architectural review.
14. See additional regulations for alcoholic beverage sales in section 9-4D-2 of this chapter.
15. Use is permitted by right when located on the ground floor. Otherwise, a conditional use permit is required.
16. See additional regulations for drive-in and drive-through facilities in section 9-4D-4 of this chapter.
17. See additional regulations for massage therapy in section 9-4D-9 of this chapter. Additionally, see additional permit requirements in title 4, chapter 7 of the

Municipal Code.

18. Maximum tenant space shall be 30,000 square feet; however, store size may be larger upon approval of an administrative use permit.
19. See additional regulations for semi-permanent mobile food vendors in section 9-4D-13 of this chapter.
20. See additional regulations for sexually oriented businesses in section 9-4D-14 of this chapter.
21. See additional regulations for thrift stores in section 9-4D-16 of this chapter.
22. See additional regulations for fueling stations in section 9-4D-6 of this chapter.
23. Use is permitted by right when located more than 500 feet from a residential use or district.
24. See additional regulations for recreational vehicle parks in section 9-4D-11 of this chapter.
25. This “sensitive receptor” use shall not be located within:
 - a. 500 feet of a freeway, urban roads carrying 100,000 vehicles per day, or rural roads carrying 50,000 vehicles per day.
 - b. 1,000 feet of a distribution center (that accommodates more than 100 trucks a day, more than 40 trucks with operating transport refrigeration units [TRUs] a day, or where TRU operation exceeds 300 hours per week).
 - c. 300 feet of any dry cleaning operation that uses toxic chemicals. For operations with 2 or more machines, a minimum 500 feet shall be provided. For operations with 3 or more machines, a larger distance may be required based upon consultation with the Kings County Air District.
 - d. 300 feet of a “large gas station,” defined as a facility with a throughput of 3.6 million gallons or more per year.
26. If developed incidental to an existing charitable operation, this use is allowed subject to approval of an administrative use permit.
27. Permitted on second floors above retail and neighborhood serving office when ancillary in size and does not interfere with primary retail use.
28. **Use is permitted** as allowed by State law and/or as defined authorized in title 4, chapter 8 of the Municipal Code. ~~Further, any such cultivation will require the appropriate building permits and compliance with all applicable Building Codes, Lemoore Municipal Codes and the building requirements outlined in title 4, chapter 8 of the Municipal Code.~~

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RESOLUTION NO. 2019-04

**A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF LEMOORE
RECOMMENDING APPROVAL OF ZONING TEXT AMENDMENT NO. 2019-01:
AN ORDINANCE AMENDING MUNICIPAL CODE TITLE 4, CHAPTER 8 TO ALLOW FOR AND TO
REGULATE COMMERCIAL CANNABIS OPERATIONS; AMENDING MUNICIPAL CODE TITLE 9,
CHAPTER 4, SECTION 9-4A-5 TO CONFORM CERTAIN LAND USE DEFINITIONS TO STATE LAW;
AMENDING MUNICIPAL CODE TITLE 9, CHAPTER 4, SECTION 9-4B-2 TO CLARIFY MEDICINAL
AND ADD COMMERCIAL CANNABIS ACTIVITIES IN THE DMX-1, DMX-2, NC, MU, RC, AND ML
ZONES; AND AMENDING MUNICIPAL CODE TITLE 9, CHAPTER 4, SECTION 9-4D-3 TO CLARIFY
THAT MEDICINAL AND COMMERCIAL CANNABIS ACTIVITIES ARE PROHIBITED IN COMMUNITY
GARDENS.**

At a Special Meeting of the Planning Commission of the City of Lemoore duly called and held on May 28, 2019, at 7:00 p.m. on said day, it was moved by Commissioner FRANKLIN, seconded by Commissioner ROGERS and carried that the following Resolution be adopted:

WHEREAS, on October 4, 2016, the City Council of the City of Lemoore adopted Ordinance No. 2016-12, amending the Municipal Code to conform it to recent State law changes associated with medical Cannabis, specifically the State Compassionate Use Act, the Medical Cannabis Program Act, and the Medical Cannabis Regulation and Safety Act; and

WHEREAS, on November 9, 2016, California citizens approved Proposition 64 allowing for recreational and personal use of cannabis in addition to compassionate medical use; and

WHEREAS, on January 1, 2018, the State of California began licensing commercial cannabis businesses for both medicinal and adult Cannabis use throughout the State, including cultivation, distribution, manufacturing, testing and dispensaries, among others; and

WHEREAS, on May 15, 2018, the City Council of the City of Lemoore adopted Ordinance No. 2018-03, amending the Municipal Code to permit and regulate the personal use of recreational and medical Cannabis in residential areas as required under State law; and

WHEREAS, this newly licensed commercial cannabis industry is evolving quickly and the State Office of Administrative Law, on January 16, 2019, approved new Bureau of Cannabis Control regulations that affect, among other things, the regulation of both brick-and-mortar and mobile cannabis dispensaries throughout the State; and

WHEREAS, on May 7, 2019, the Lemoore City Council held a study session to discuss the merits of allowing commercial cannabis operation in the City. The Council directed City staff to initiate a zoning text amendment and begin the public hearing process; and

WHEREAS, the Lemoore Planning Commission held a duly noticed public hearing at a May 28, 2019, special meeting.

NOW THEREFORE, BE IT RESOLVED that the Planning Commission of the City of Lemoore recommends that the Lemoore City Council make the following findings regarding California Environmental Quality Act (CEQA) compliance:

1. Pursuant to California Environmental Quality Act (CEQA), it has been determined that this project is exempt from additional CEQA processes because the proposed ordinance falls under a special exemption set forth in Business and Professions Code section 26055(h), which states as follows: "Without limiting any other statutory exemption or categorical

exemption, Division 13 (commencing with Section 21000) of the Public Resources Code does not apply to the adoption of an ordinance, rule, or regulation by a local jurisdiction that requires discretionary review and approval of permits, licenses, or other authorizations to engage in commercial cannabis activity. To qualify for this exemption, the discretionary review in any such law, ordinance, rule, or regulation shall include any applicable environmental review pursuant to Division 13 (commencing with Section 21000) of the Public Resources Code. This subdivision shall become inoperative on July 1, 2019.”

BE IT FURTHER RESOLVED that the Planning Commission of the City of Lemoore recommends that the Lemoore City Council approve Zoning Text Amendment No. 2019-01, adopting an ordinance to regulate cannabis uses in the City of Lemoore, based on the evidence presented and the following specific findings:

1. The zoning text amendment is consistent with the general plan goals, policies, and implementation programs.

Passed and adopted at a Special Meeting of the Planning Commission of the City of Lemoore held on May 28, 2019, by the following votes:

AYES: FRANKLIN, ROGERS, KOELEWYN, MEADE, ETCHEGOIN, CLEMENT

NOES:

ABSTAINING:

ABSENT: BOERKAMP

APPROVED:



Bob Clement, Chairperson

ATTEST:



Kristie Baley, Planning Commission Secretary



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Staff Report

Item No: 5-1

To: Lemoore City Council

From: Michelle Speer, Assistant City Manager

Date: June 12, 2019 Meeting Date: June 18, 2019

Subject: Approval of Administrative Assistant II/Fire Prevention Inspector and Public Works Inspector Positions – Resolution 2019-20

Strategic Initiative:

- | | |
|--|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve Resolution 2019-20 adopting the proposed salary ranges for the Administrative Assistant II/Fire Prevention Inspector and Public Works Inspector, adopt the Administrative Assistant II/Fire Prevention Fire Inspector and Public Works Inspector job descriptions, and authorize the City Manager, or his designee, to add to the salary schedule.

Subject/Discussion:

The proposed Fiscal Year 2019-2020 budget included two new positions: Administrative Assistant II/Fire Prevention Inspector and Public Works Inspector.

City staff analyzed current staffing and capabilities of the Fire Administration to meet current and future service delivery, community priorities and State and Federal requirements and realized combining the current Administrative Assistant II position with the Fire Prevention Inspector position is fiscally sound. Combining the positions will allow for efficiently and effectively completing responsibilities with no lapse in services.

City staff also analyzed current staffing and capabilities in the Public Works Department. Staff found the Public Works Director is performing a high volume of inspections for construction and improvement projects. The current Public Works Director was the

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Construction Superintendent prior to being promoted. The Construction Superintendent vacancy was not filled after his promotion and he continued to do the required functions for the Construction Superintendent position in addition to the Public Works Director functions. This is not sustainable. In order to meet current and futures demands for public works construction and improvements, City staff is recommending an additional position of Public Works Inspector to be budgeted in the Public Works Department.

The Public Works Inspector will perform a full range of technical engineering inspection work involving public works construction and improvements projects to ensure compliance with plans, codes, specifications and contract provisions. This position will be a vital asset to the Public Works Department.

Upon approval of Resolution 2019-20 the positions will be added to the salary schedule and recruitment will begin. The two positions are currently in the proposed Fiscal Year 2019-2020 budget and individuals selected will not be hired until after July 1, 2019.

Financial Consideration(s):

The proposed salary range for the Administrative Assistant II/Fire Inspector is \$48,080-\$61,363 (Range 57). The proposed salary range for the Public Works Inspector is \$48,080-\$61,363 (Range 57).

The salary and benefits for both positions are included in the proposed FY 2019-2020 Budget. No changes to the Fiscal Year 2019-2020 annual budget will be required upon Council approval of the two positions.

Alternatives or Pros/Cons:

Pros:

- Focus on fire prevention and public education on fire inspections
- Focus on public works inspections

Cons:

- None.

Commission/Board Recommendation:

Not Applicable

Staff Recommendation:

City staff recommends approval of Resolution 2019-20 adopting the salary range for the Administrative Assistant II/Fire Prevention Inspector and Public Works Inspector, approval of the Administrative Assistant II/Fire Prevention Inspector and Public Works job descriptions, and authorization of the City Manager, or his designee, to add to the current salary schedule.

Attachments:

- ☒ Resolution: 2019-20
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☒ Other
List: Job Descriptions

Review:

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☐ City Manger

Date:

- 06/13/19
- 06/14/19
- 06/14/19

RESOLUTION NO. 2019-20

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE
AMENDING THE CLASSIFICATION AND SALARY SCHEDULE**

WHEREAS, the City Council of the City of Lemoore previously adopted Resolution 2017-28 and its attached Classification and Salary Schedule, with an effective date of October 17, 2017;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lemoore as follows:

- a) The Administrative Assistant II/Fire Prevention Inspector position will be allocated to the Fire Department and will be an unrepresented, non-exempt position, with a salary range of \$48,080 to \$61,363.
 - b) The Public Works Inspector position will be allocated to the Public Works Department and will be an unrepresented, non-exempt position, with a salary range of \$48,080 to \$61,363.
- 1. The City Manager and staff are hereby authorized to implement this Resolution and fill the positions if vacant.
 - 2. This Resolution shall be effective immediately upon its adoption.

PASSED AND ADOPTED by the City Council of the City of Lemoore at a regular meeting held on the 18th day of June 2019 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

ATTEST:

APPROVED:

Mary J. Venegas
Deputy City Clerk

Edward Neal
Mayor

ADMINISTRATIVE ASSISTANT II / FIRE PREVENTION INSPECTOR

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are not intended to reflect all duties performed within the job.

DEFINITION

To perform a wide variety of responsible and confidential clerical, administrative, programmatic, and secretarial work in support of the Lemoore Volunteer Fire Department (LVFD); to type and proofread a variety of documents and correspondence; to provide information and assistance to the public regarding department policies and procedures; and to provide confidential secretarial and administrative support. To plan, organize, coordinate, and implement fire prevention programs for the City including fire code interpretation, enforcement, and abatement activities; to oversee and participate in the performance of a variety of duties involved in conducting fire and life safety inspections to enforce compliance with laws, ordinances, and regulations pertaining to the prevention and control of fires; to coordinate assigned activities and services with other jurisdictions; and to develop and present public education programs to the community, schools, service clubs, and businesses including fire prevention classes through partnership with LVFD.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from City Manager, or designee.

Exercises no supervision.

ESSENTIAL FUNCTION STATEMENTS--*Essential responsibilities and duties may include, but are not limited to, the following:*

Essential Functions:

1. Perform confidential duties as assigned.
2. Perform a wide variety of responsible and confidential clerical, administrative, programmatic, and secretarial work in support of assigned department and management staff.
3. Prepare, type, word process and proofread a variety of documents including general correspondence, agendas, reports, memoranda, lists, promotional flyers and resolutions from rough draft or verbal instruction.
4. Answer the telephone; screen and route calls to appropriate personnel; provide information on departmental and City policies and procedures as required.
5. Screen visitors and assist the public at the front counter; respond to complaints or inquires; refer to appropriate staff.
6. Receive payments and issue receipts for a variety of City documents and departmental programs and services; maintain accurate records; forward fees to finance department.
7. Perform a wide variety of general clerical work including the maintenance of accurate and detailed files, logs, manuals and records; verify accuracy of information; research files for staff.

CITY OF LEMOOREAdministrative Assistant II / Fire Prevention Inspector (*Continued*)

8. Maintain department calendars for assigned department head; schedule meetings and notify department head of deadlines; coordinate and process staff training and travel arrangements.
9. Prepare a variety of reports as assigned; gather necessary information; provide City employees and general public with reported information as appropriate.
10. Operate office equipment including copiers, facsimile machines and computers; input and retrieve data and text; organize and maintain disk storage and filing.
11. Attend assigned meetings; take and transcribe notes and minutes.
12. Order supplies for department; prepare purchase requests; prepare warrant requests and code and scan invoices.
13. Distribute, collect, and verify department timesheets; calculate and log hours; submit approved timesheets to payroll.
14. Receive, sort, and distribute incoming and outgoing mail and correspondence.
15. Monitor and verify credit card statements; code and reconcile charges.
16. Plan, organize, and coordinate fire prevention programs for the City; plan and schedule fire inspections of local businesses and commercial enterprises for each shift in order to provide a consistent and equitable inspection system.
17. Communicate effectively with local business community, the general public, and other interested parties and agencies on questions, interpretations, and enforcement of current fire codes, local ordinances, and related codes, rules, and regulations.
18. Perform fire safety and fire prevention inspections; inspect for compliance with fire and life safety codes as well as City, state, and federal legislation applicable to commercial, industrial, institutional, and public occupancies; prepare notices to correct violations and ensures corrective action is taken when violations are found; complete follow-up inspections as necessary.
19. Perform annual hazard inspections, fire flow tests, and fire protection systems tests as necessary.
20. Review current construction projects for compliance with applicable fire codes, related ordinances, and policies, specifying in writing the changes necessary to comply with adopted fire codes and ordinances prior to permit issuance; works closely with other departments and outside agencies on plan review issues as well as on issues concerning future construction projects.
21. Provide technical fire protection assistance to builders, contractors, developers, and the general public including in the areas of fire-safe construction, installation of fire control systems, and compliance with procedures and codes.
22. Coordinate and work closely with local, state, and federal jurisdictions regarding fire and life safety issues as they pertain to code and inspection issues or inspections.
23. Maintain inspection files for all City inspected businesses and commercial enterprises; compile and maintain current information regarding business types and locations as well as changes to site and responsible parties; forward documents to appropriate agencies as required.
24. Develop and present educational programs in fire and life safety for schools, service groups, businesses and citizens.
25. Research and determine necessary City ordinance changes and fire code acceptances or possible deferments as requested by the Department as well as the City including to local, state, and federal codes and/or standards.

CITY OF LEMOORE

Administrative Assistant II / Fire Prevention Inspector (*Continued*)

26. Participate in preparation and monitoring of departmental budget; gather and input information; maintain record of expenditures.
27. Perform other related duties as required.

QUALIFICATIONS

Knowledge of:

Basic business letter writing and basic report preparation techniques.
Modern office procedures, methods and computer equipment.
Principles and procedures of record keeping.
Basic bookkeeping principles and practices.
Methods and techniques of proper phone etiquette.
Methods and techniques of public relations.
English usage, spelling, grammar and punctuation.
Pertinent federal, state, and local laws, codes, and regulations.
Pertinent federal, state, and local laws, codes, regulations, rules, and ordinances pertaining to fire prevention, safety, and hazardous materials.
Principles and techniques of building inspection work, building materials and construction, and principles of combustion; building codes, regulations, and techniques as well as exceptions or like practices as they pertain to construction and renovation within the City.
Principles, practices, and procedures of modern fire protection theory and techniques.
Procedures, techniques and operation of various fire equipment such as fire extinguishers, sprinkler and alarm systems, fire hydrants, and other extinguishing systems.
Fire prevention and firefighting methods and techniques.
Methods and techniques of public relations.
Modern office equipment and computers including applicable software applications.
Basic principles and practices of municipal budget preparation and administration

Ability to:

Perform responsible administrative clerical and secretarial work using independent judgment.
Learn, interpret, and apply administrative and departmental policies and procedures.
Work cooperatively with other departments, City officials, and outside agencies.
Type or word process at a speed necessary for successful job performance.
Independently prepare correspondence and memoranda.
Take and prepare accurate minutes.
Research, compile, and interpret data.
Prepare a variety of clear and concise administrative and financial reports.
Operate a variety of office machines including a computer.
Maintain tact and courtesy in high stress environments.
Maintain a variety of records, reports and files.
Respond to requests and inquiries from the general public.
Understand and carry out oral and written directions.
Plan and organize work to meet changing priorities and deadlines.
Work independently in the absence of supervision.
Conduct a variety of building and fire code inspections and ensure compliance with applicable laws, codes, and standards.
Read, interpret and make corrections on building plans as they relate to fire code requirements.
Detect and evaluate a wide variety hazardous conditions and materials.

CITY OF LEMOORE

Administrative Assistant II / Fire Prevention Inspector (*Continued*)

Interpret, apply, and make decisions in accordance with applicable federal, state, and local policies, laws, and regulations.

Explain technical code requirements to developers, contractors, and the general public.

Collect, analyze, and evaluate data and prepare reports and recommendations.

Prepare and present professional fire safety presentations to civic organizations.

Deal firmly but fairly with violators and prospective violators of fire codes.

Analyze facilities and recommend effective fire safety measures.

Retain presence of mind and act quickly and calmly in emergency situations.

Effectively use specialized public safety tools and equipment including safety equipment.

Meet the physical requirements necessary to safely and effectively perform the assigned duties.

Operate modern office equipment and computers including applicable software applications.

Effectively present information and respond to questions from other staff and the general public.

Communicate clearly and concisely, both orally and in writing.

Establish and maintain effective working relationships with those contacted in the course of work.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Three years increasingly responsible secretarial experience as well as experience in fire suppression and/or prevention.

Training:

Equivalent to the completion of the twelfth grade supplemented by specialized training in fire science, fire protection engineering, or related field.

License or Certificate

Possession of, or ability to obtain an appropriate, valid driver's license.

Possession of P.C 832 Certificate within six (6) months of hire.

Completion of the State Fire Marshal Training Fire Inspector I & II course work within one (1) year of hire.

WORKING CONDITIONS

Environmental Conditions: Office environment with frequent travel to various locations to conduct inspections and/or attend meetings.

Physical Conditions: Essential and marginal functions may require maintaining physical condition necessary for light lifting, bending, stooping and climbing; walking and standing for prolonged periods of time.

PUBLIC WORKS INSPECTOR

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are not intended to reflect all duties performed within the job.

DEFINITION

Under general supervision, performs a full range of technical engineering inspection work involving public works construction and improvement projects to ensure compliance with plans, codes, specifications, and contract provisions; ensures compliance with City's standards and specifications; enforces safe work practices at construction sites; and performs related work as required.

SUPERVISION RECEIVED AND EXERCISED

Receives general administrative direction from the Public Works Director or designee.

Exercises no supervision.

CLASS CHARACTERISTICS

This is a journey-level classification responsible for performing a wide range of field engineering inspection duties of public works projects. Incumbents are expected to work independently exercising initiative and judgment with general direction. This class is distinguished from the Senior Public Works Inspector in that the latter is responsible for the most complex engineering inspections and has lead-level responsibilities over the Public Works Inspectors.

ESSENTIAL FUNCTION STATEMENTS--*Essential responsibilities and duties may include, but are not limited to, the following:*

Essential Functions:

1. Performs journey-level technical engineering inspections of public works projects including streets, traffic signals, street lights, curbs, gutters, storm drains, sewer mains and lateral installations, underground pipelines, retaining walls, sidewalks, alleys, and related structures; inspects projects performed under contract for compliance with plans and specifications.
2. Tests and reports on construction materials; verifies quantities; determines whether construction methods comply with safety regulations; reports work not in accordance with specifications and recommend work stoppage for non-compliance; consults with supervisors on major deviations from specifications; recommends progress payments.
3. Prepare written reports of inspections and construction change orders; composes correspondence including violation letters and illegal encroachments.
4. Ensures the integrity of soil by compaction testing; inspects compacting, finishing, grading, rolling, and spreading of bituminous paving material.
5. Inspects a variety of underground structures, ensuring construction, trenching, grading, pipe alignment, and quality of joints meet the applicable city specifications and standards.
6. Inspects ponding basins for location, elevation, slope, grade, and outlet structures; inspects well and septic abandonments.

CITY OF LEMOORE

Public Works Inspector (*continued*)

7. Inspects backfilling and paving of utility trenches.
8. Ensures effective corrective measures by utilizing individual judgment in interpreting legal requirements and standards of methods, materials, and workmanship.
9. Maintains field records including sketches, photographs, drafting, and narrative notes; prepares written reports of inspections.
10. Utilizes a variety of tools and equipment including measuring rods, tapes, surveying transits, calculators, and other tools to determine distance, location, dimension, depth grade, and calculate volumes.
11. Meets and confers with contractors, public agencies, and the general public; responds to inquiries and investigates complaints from the public concerning public works improvements, codes, and standards.
12. Performs related duties as assigned.

QUALIFICATIONS

Knowledge of:

Principles, practices, methods, materials, equipment, and safety requirements of public works and utility construction and construction inspection.

Modern developments, current literature, and sources of information regarding engineering and construction.

Occupational hazards and standard safety practices necessary in the area of construction inspection.

Confined space entry procedures, and related safety equipment.

Designs, plans, and specifications used in public works construction. Modern office practices, methods, and computer equipment.

Record keeping principles and procedures.

Applicable State and local laws, codes, ordinances, and regulations pertaining to assigned areas of responsibility.

Basic surveying principles and practices. Methods and techniques of material testing.

Field engineering practices and basic design criteria for public works projects. Principles and practices of data collection and report preparation.

Computer applications related to the work. Safe driving principles and practices.

English usage, grammar, spelling, vocabulary, and punctuation.

Techniques for effectively representing the City in contacts with governmental agencies, community groups, various business, professional, educational, and regulatory organizations and with property owners, developers, contractors, and the public.

Techniques for dealing effectively with the public, vendors, contractors, and City staff, in person and over the telephone.

Techniques for providing a high level of customer service to public and City staff, in person, and over the telephone.

Ability to:

Perform difficult and thorough field engineering construction inspections. Understand, explain, and apply applicable laws, codes, regulations, and standards. Detect flaws in construction methods and materials.

Make accurate mathematical and geometric calculations.

Read, understand, and interpret engineering and construction blueprints, plans, and specifications.

Maintaining accurate records and files of work performed.

Use tact and firmness in working with contractors to ensure conformity of construction with the interest

CITY OF LEMOORE

Public Works Inspector (*continued*)

of the public and the safety of employees.

Interpret and enforce a variety of codes, ordinances, and special requirements related to construction work.

Perform accurate mathematical computations.

Prepare clear and concise reports, correspondence, policies, procedures, and other written materials.

Identify and take appropriate action when unusual operating problems occur.

Organize and prioritize a variety of projects and multiple tasks in an effective and timely manner; organize own work, set priorities, and meet critical time deadlines.

Operate modern office equipment including computer equipment and specialized software applications programs.

Use English effectively to communicate in person, over the telephone, and in writing.

Use tact, initiative, prudence, and independent judgment within general policy, procedural, and legal guidelines.

Establish and maintain effective working relationships with those contacted in the course of the work.

Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience:

Two years of increasingly responsible public works construction inspection experience.

Training:

Equivalent to the completion of the twelfth grade.

License or Certificate:

Possession of, or ability to obtain, an appropriate, valid Class C California driver's license.

WORKING CONDITIONS

Environmental Conditions:

Employees work primarily in the field and are occasionally exposed to loud noise levels, cold, and hot temperatures, inclement weather conditions, road hazards, substantial heights, vibration, confining workspace, chemicals, mechanical, and/or electrical hazards, and hazardous physical substances and fumes. Employees may interact with upset staff and/or public and private representatives, and contractors in interpreting and enforcing departmental policies and procedures.

Physical Conditions:

Must possess mobility to work in a standard office setting and use standard office equipment, including a computer; to inspect various commercial and residential development sites, including traversing uneven terrain, climbing ladders, stairs and other temporary or construction access points; to attend meetings and to operate a motor vehicle; vision to read printed materials and a computer screen and make inspections; color vision to review plans, maps, and specifications; and hearing and speech to communicate in person and over the telephone or radio. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, climb, push, and pull drawers open and closed to retrieve and file information.



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744 • Fax (559) 924-9003

Staff Report

Item No: 5-2

To: Lemoore City Council

From: Frank Rivera, Public Works Director

Date: June 7, 2019

Meeting Date: June 18, 2019

Subject: Intention to Levy and Collect the Annual Assessments within Landscape and Lighting Maintenance District No. 1 (LLMD) Zones 1 through 13 (Resolution 2019-21) and Public Maintenance Facilities Maintenance District No. 1 (PFMD) Zones 1 through 9 (Resolution 2019-22)

Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve the Engineer's Report and adopt Resolution No. 2019-21 Intention to Levy and Collect the Annual Assessments for LLMD District 1 Zones 1, 3, 5, 6, 7, 8A, 8B, 9, 10, 11, 12 and 13 and Resolution No. 2019-22 Intention to Levy and Collect Annual Assessments for PFMD District 1 Zones 1, 2, 3, 4, 5, 6, 7, 8 and 9; setting a public hearing on July 16, 2019.

Subject/Discussion:

Each fiscal year the City is required to conduct an engineering study of the City's Landscape and Lighting Maintenance District (LLMD) and Public Maintenance Facilities Maintenance District (PFMD) in order to document the levy that is submitted to the County assessor each year for property tax collection.

The assessments differ from zone to zone due to the varying amounts of landscaping that is maintained and differing ratios between the amount of landscaping, lighting and other facilities, and the number of housing units responsible for the maintenance.

LLMD Fiscal Year 2019-2020 District Changes

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For Fiscal Year 2019-2020 in accordance with the provisions of the 1972 Act and the California Constitution in a separate proceeding, the City is proposing to annex Tract No. 839 to Zone No. 11 of the District, expand the Zone improvements to include the street lights provided in both the annexation territory (Tract No. 839) and the existing Zone (Tract No. 656), and balloted both the property owners within both Tract No. 656 and Tract No. 839 for a new assessment to fund the shared special benefit costs to adequately maintain both the landscaping and street lighting associated with both tracts as well as an annual inflationary adjustment (Assessment Range Formula).

Due to the 45-day balloting provisions of the Constitution, the proceedings for the annexation and potential new assessments for parcels within Zone No. 11 will not be concluded until after the LLMD annual public hearing and adoption of the Fiscal Year 2019-2020 assessments addressed in this Report. Therefore, the improvements, budget, boundaries, and assessments presented in this Report for Zone No. 11 do not include the proposed annexation territory and new assessments but rather incorporates the existing Zone parcels only and the previously authorized improvements and service. If upon completion of the ballot proceedings being conducted independently for Zone No. 11, a majority protest exists, the parcels and assessments presented herein for Zone No. 11 and approved by the City Council shall be levied and collected for Fiscal Year 2019-2020. However, if the proposed annexation and new assessments are approved in the ballot proceedings being conducted independently for Zone No. 11, the adoption of those assessments shall be applied for Zone No. 11 for Fiscal Year 2019-2020 and shall establish the new authorized maximum assessment rate and inflationary adjustment for the Zone in subsequent fiscal years.

In Fiscal Year 2018-2019, the City proposed assessment increases for LLMD Zones 01, 05, 06, 07, 09, 10, and 11, but a majority protest existed for each of those assessment increases. The budgets and assessments outlined in this Report for those Zones reflect a reduced level of service to keep within the currently authorized maximum assessments for each of those Zones.

Zone No. 13 has also been identified as an underfunded Zone but because this Zone has not yet been balloted for a new or increased assessment, the budgeted costs for the Zone provided in this report reflect the full cost to adequately maintain the Zone improvements although much of the special benefit costs for this Zone cannot be recovered by the current assessments. The Fiscal Year 2019-2020 proposed budget only allocates funding for Zone 13 (and all other zones) at rate consistent with annual assessments received. It is staff's recommendation that until such time assessments are increased through the balloting process all services, provided by the City, remain consistent with revenues received through annual levies for all zones.

In the remaining three Zones (Zone No's. 03 & 08) the assessments are consistent with current maximum assessment limits, and the maintenance and operation expenses proposed for those Zones should be fully funded for Fiscal Year 2019-2020. In Zone 12, which carries a significant fund balance, the proposed assessment has dropped from \$77.06 to \$36.50 per parcel. This is recommended in order to spend down the fund balance, but continue to provide the same level of service. Additionally, the City will be proposing capital improvement projects for this zone in FY 2020.

Listed below are the proposed LLMD assessments for the fiscal year 2019-2020 along with the assessments for fiscal year 2018-2019 for comparison.

<u>LLMD District No.1</u>	<u>2018/19</u>	<u>2019/20</u>
Zone 1 Westfield Park/Windsor Court/Cambridge Park	\$135.00	\$135.00
Zone 3 Silva Estates	\$48.38	\$55.42
Zone 5 Wildflower Meadows	\$62.32	\$62.32
Zone 6 Capistrano	\$15.78	\$15.78
Zone 7 Silverado Estates	\$78.22	\$78.22
Zone 8A Country Club Villas	\$60.74	\$63.37
Zone 8B Country Club Villas/The Greens	\$123.16	\$122.86
Zone 9 Manzanita at Lemoore/La Dante Rose	\$46.62	\$46.62
Zone 10 Avalon	\$125.76	\$125.76
Zone 11 Self Help	\$53.32	\$53.32
Zone 12 Summerwind/College Park	\$77.06	\$36.50
Zone 13 Covington Place	\$150.00	\$150.00

PFMD Fiscal Year 2019-2020 District Changes

On February 5, 2019, in accordance with the provisions of the Municipal Code, the 1972 Act, and the California Constitution the City Council approved the annexation of territory (Tract No. 920 Phase 1) to the District, establishing the Tract as Zone 09 of the District and approved the balloted maximum assessment rate and inflationary formula as approved by the property owners of record in the protest ballot proceeding. This Annexation Territory referred to as "Zone 09 (Lennar Homes)" incorporates the landscaping, street lighting and street improvements to be installed as part of the development of Tract No. 920 Phase 1 which provides special benefits to the parcels therein, but the balloted assessments also included and the developments proportional shared benefit from the future neighborhood park site/greenbelt area and drainage basin site improvements that will be installed as part of Tract 920 Phase 2 which will eventually be annexed into Zone No. 09.

Listed below are the proposed PFMD assessments for the fiscal year 2019-2020 along with the assessments for fiscal year 2018-2019 for comparison.

<u>PFMD District No.1</u>	<u>2018/19</u>	<u>2019/20</u>
Zone 1 The Landing	\$646.68	\$609.28
Zone 2 Liberty	\$750.08	\$513.76
Zone 3 Silva Estates Phase 10	\$754.92	\$743.17
Zone 4 Parkview Estates	\$599.86	\$614.60
Zone 5 East Village Park/Anniston Place	\$693.02	\$676.47
Zone 6 Heritage Acres	\$583.36	\$565.81
Zone 7 Capistrano	\$265.14	\$340.40
Zone 8 Woodside	\$215.74	\$539.20
Zone 9 Lennar	\$739.40	\$439.84

Financial Consideration(s):

Seven of the twelve LLMD zones are underfunded and previous attempts to increase annual assessments failed. Services have been reduced in order to remain consistent

with revenues received. Any desired increase in service would require an assessment increase.

Of the zones that maintain positive fund balances, services in the zone remain consistent with revenues received. The City has also proposed capital improvement projects for zones with significant fund balance in order to facilitate beautification efforts in those areas.

Alternatives or Pros/Cons:

Pros:

- Ensures the ability for the city to levy assessments to fund improvements throughout the City.

Cons:

- Not all assessments for FY 2019-2020 will cover the costs for maintenance of each zone, which will result in either a decreased level of service or contributions from the general fund.

Commission/Board Recommendation:

Not applicable.

Staff Recommendation:

Staff recommends approval of the Engineer's Report and adoption of resolutions 2019-21 and 2019-22, establishing assessments for FY 2020.

Attachments:

- ☐ Resolution: 2019-21 & 2019-22
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☒ Other

List: Engineer's Report for LLMD's and PFMD's

Review:

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☐ City Manger

Date:

06/13/19
06/14/19
06/14/19

RESOLUTION NO. 2019-21

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE
WITH INTENTION TO LEVY AND COLLECT ANNUAL
ASSESSMENTS WITHIN LANDSCAPING AND LIGHTING MAINTENANCE
DISTRICT NO. 1 (LLMD) ZONES 1, 3, 5, 6, 7, 8, 9, 10, 11, 12 AND 13
OF THE CITY OF LEMOORE**

At a Regular Meeting of the City Council of the City of Lemoore, it was moved, seconded, and carried that the following Resolution be adopted:

1. It is the intention of the Council to order the levy and collection of assessments under the Landscape and Lighting Act of 1972, Part Two of Division 15 of the Streets and Highways Code (beginning with Section 22500 and herein the “Act”), within Landscaping and Lighting Maintenance District No. 1, (“LLMD”), Zones 1, 3, 5, 6, 7, 8, 9, 10, 11, 12, and 13 of the City of Lemoore for fiscal year 2019-2020. The assessments for Zones 1, 5, 6, 7, 8B, 9, 10, 11, 12 and 13 are not proposed to increase from the previous fiscal year. Zones 3 and 8A have a proposed increase from the previous fiscal year.
2. The territories of LLMD Zones 1, 3, 5, 6, 7, 8, 9, 10, 11, 12, and 13 are comprised of various territories generally located on the attached vicinity map which is the real property particularly, distinctly and specially benefited and to be assessed for the maintenance and operation of the landscaping, street lighting and appurtenant facilities of LLMD Zones 1, 3, 5, 6, 7, 8, 9, 10, 11, 12, and 13, generally described in Exhibit A, attached hereto and by reference incorporated herein.
3. By Resolution No. 9613, adopted June 18, 1996, the Council ordered that Zone 1 and Zone 2 in the LLMD District be consolidated into a single Zone to be designated as Zone 1 (Westfield Park/Windsor Court/Cambridge Park).
4. By Resolution No. 2007-37, adopted September 18, 2007, the Council ordered that Zone 4 of the LLMD be dissolved. The boundaries of the LLMD shall no longer include the territory that was included within Zone 4 and commencing with fiscal year 2008-09, the lots and parcels within such territory shall no longer be subject to assessments under the LLMD or the Act.
5. By Resolution No. 2017-10, adopted May 2, 2017, the Council ordered that Zone 8 be divided into two sub-zones. As part of this approval, Zone 08A and 08B were established to address variations in the nature, location, and extent of the improvements that provide special benefits to the parcels in the Zone.
6. The City Engineer has prepared and filed with the Clerk of the City of Lemoore a report labeled Engineer’s Report of the City of Lemoore Landscaping and Lighting Maintenance District No. 1, dated May 2019, to which reference is hereby made for a description of the existing improvements, the boundaries of the assessment district and the referenced zones therein, including the general nature, location and extent of the improvements, and the proposed assessment upon assessable lots and parcels of land within LLMD Zones 1, 3, 5, 6, 7, 8, 9, 10,

11, 12 and 13. No substantial changes are proposed to be made in the existing improvements and no new improvements are proposed to LLMD Zones 1, 3, 5, 6, 7, 8, 9, 10, 11, 12 and 13. The City Council intends to give final approval to the Engineer's Report at the conclusion of the public hearing described in paragraph 6, subject to changes, if any, ordered by the City Council during or upon the conclusion of the hearing.

7. Notice is hereby given that the 6th day of August, 2019 at the hour of 7:30 p.m., or as soon thereafter as possible, in the regular meeting place of the City Council, Council Chambers, 429 C Street, Lemoore, California, is hereby fixed as the time and place for public hearing when and where all interested persons may be heard regarding the question of levy and collection of the proposed assessments in LLMD Zones 1, 3, 5, 6, 7, 8, 9, 10, 11, 12 and 13 for fiscal year 2018/19. At the hearing, any interested person shall be permitted to present written or oral testimony.
8. The City Clerk is hereby authorized and directed to give notice of the public hearing by publication of this Resolution in accordance with subdivision (a) of the Streets and Highways Code Section 22626.
9. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council of the City of Lemoore at a regular meeting held on the 18th day of June 2019 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

ATTEST:

APPROVED:

Mary J. Venegas
Deputy City Clerk

Edward Neal
Mayor

RESOLUTION NO. 2019-22

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE
OF INTENTION TO LEVY AND COLLECT ANNUAL
ASSESSMENTS WITHIN PUBLIC FACILITIES MAINTENANCE
DISTRICT NO. 1 (PFMD), ZONES 1, 2, 3, 4, 5, 6, 7, 8A, 8B AND 9
OF THE CITY OF LEMOORE**

At a regular meeting of the City Council of the City of Lemoore, it was moved, seconded, and carried that the following Resolution be adopted:

1. It is the intention of the Council to order the levy and collection of assessments within Public Facilities Maintenance District No. 1 (“PFMD”), Zones 1, 2, 3, 4, 5, 6, 7 and 8 of the City of Lemoore for fiscal year 2019-2020, under the authority of Chapter 10 of Title 7 of the Lemoore Municipal Code, as enacted by Ordinance No. 2006-01 (the “Ordinance”), and according to the procedures set forth in Proposition 218 Omnibus Implementation Act (Government Code Sections 53750-53753.5, inclusive) (the “Implementation Act”), Article XIID of the California Constitution (“Proposition 218”) and, to the extent not inconsistent with the Ordinance, the procedures specified in the State Landscaping and Lighting Act of 1972 (Chapter 2 of Part 2 of Division 15 of the California Streets & Highways Code) (the “Landscaping & Lighting Act”). Zones 01, 02, 03, 05, 06 and 09 within the PFMD have a proposed decrease from the previous fiscal year and, Zones 04, 07 and 08 within the PFMD have a proposed increase from the previous fiscal year.
2. The territories of PFMD Zones 01, 02, 03, 04, 05, 06, 07, 08 and 09 are comprised of various territories generally located on the attached vicinity map which is the real property particularly, distinctly and specially benefited and to be assessed for the maintenance, repair, operation and periodic replacement of the facilities and improvements generally described in Exhibit A attached hereto and by reference incorporated herein.
3. By Resolution 2019-03, adopted February 5, 2019, the Council ordered the annexation and inclusion of Zone 09 to address the nature, location, and extent of the improvements that provide special benefits to the parcels in the Zone.
4. Willdan Financial Services has prepared and filed with the Clerk of the City of Lemoore a report labeled Engineer’s Report of the City of Lemoore Public Facilities Maintenance District No. 1, dated May 2019 to which reference is hereby made for a description of the existing improvements, the boundaries of the assessment district and the referenced zones therein, including the general nature, location and extent of the facilities and improvements, and the proposed assessment upon assessable lots and parcels of land within PFMD Zone 1, 2, 3, 4, 5, 6, 7 and 8. No substantial changes are proposed to be made in the existing facilities and improvements and no new facilities or improvements are proposed. The City Council intends to give final approval to the Engineer’s Report at the conclusion of the public hearing described in paragraph 4, subject to changes, if any, ordered by the City Council during or upon the conclusion of the hearing.

5. Notice is hereby given that the 6th day of August, 2019 at the hour of 7:30 p.m., or as soon thereafter as possible, in the regular meeting place of the City Council, Council Chambers, 429 C Street, Lemoore, California, is hereby fixed as the time and place for public hearing when and where all interested persons may be heard regarding the question of levy and collection of the proposed assessments in PFMD Zones 1, 2, 3, 4, 5, 6, 7 and 8 for fiscal year 2019-2020. At the hearing, any interested person shall be permitted to present written or oral testimony.
6. The City Clerk is hereby authorized and directed to give notice of the public hearing by publication of this Resolution in accordance with subdivision (a) of the Streets and Highways Code Section 22626.
7. This Resolution shall take effect immediately upon adoption.

PASSED and ADOPTED by the City Council of the City of Lemoore at a regular meeting held on the 18th day of June 2019 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

ATTEST:

APPROVED:

Mary J. Venegas
Deputy City Clerk

Ray Madrigal
Mayor



City of Lemoore

Landscape and Lighting Maintenance District No. 1

Engineer's Annual Report

Fiscal Year 2019/2020

Intent Meeting: June 18, 2019

Public Hearing: July 16, 2019

**CITY OF LEMOORE
711 W CINNAMON DRIVE
LEMOORE, CA 93245**

**MAY 2019
PREPARED BY
WILLDAN FINANCIAL SERVICES**

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ENGINEER'S REPORT AFFIDAVIT

City of Lemoore Landscape and Lighting Maintenance District No. 1 For Fiscal Year 2019/2020

City of Lemoore, Kings County, State of California

This Report and the enclosed descriptions, budgets and diagram outline the proposed improvements and assessments for Landscape and Lighting Maintenance District No. 1 in the City of Lemoore for Fiscal Year 2019/2020, which includes each lot, parcel, and subdivision of land within said District, as the same existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this _____ day of _____, 2019.

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Lemoore

By: _____

Jim McGuire
Principal Consultant, Project Manager

By: _____

Richard Kopecky
R. C. E. # 16742

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Introduction

The City of Lemoore ("City"), under the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act") and in compliance with the substantive and procedural requirements of the California State Constitution, Article XIII D ("California Constitution") annually levies and collects special assessments for the City's maintenance assessment district designated as:

Landscape and Lighting Maintenance District No. 1

(hereafter referred to as "District" or "LLMD") to fund in whole or in part the maintenance and operation of local landscaping and lighting improvements that provide special benefits to properties within the District.

In accordance with the 1972 Act, the District utilizes benefit zones ("Zones") to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Within the boundaries of the District, parcels are assigned to a Zone, each of which is associated with specific improvements that provide special benefit to properties within that Zone.

As of Fiscal Year 2018/2019 the District was comprised of the following Zones and developments:

Zone 01 - Westfield Park/Windsor Court/Cambridge Park

Zone 03 - Silva Estates 1-9

Zone 05 - Wildflower Meadows

Zone 06 - Capistrano

Zone 07 - Silverado Estates

Zone 08 - County Club Villas and the Greens (08A and 08B)

Zone 09 - Manzanita at Lemoore 1-3 and La Dante Rose Subdivision

Zone 10 - Avalon Phases 1-3

Zone 11 - Self Help

Zone 12 - Summerwind and College Park

Zone 13 - Covington Place

District Changes

Previous District changes

In Fiscal Year 2016/2017, the City conduct a comprehensive review, analysis and evaluation of the District improvements, benefit zones, and budgets as part of an overall effort to clarify and ensure that the annual District assessments reflect the special benefits properties receive from the improvements provided and that those assessments are consistent with the provisions of the Landscape and Lighting Act of 1972 and the substantive provisions of the California Constitution

Article XIII D. In addition to creating a more comprehensive and detailed Engineer's Report ("Report"), the following District changes were implemented in Fiscal Year 2016/2017.

- Zone 01 (Westfield Park/Windsor Court/Cambridge Park) was established by consolidating the developments and properties previously identified as Zone 1 (Westfield Park) and Zone 2 (Windsor Court 5 and Cambridge Park 3) into a single Zone. These developments are contiguous developments that collectively benefit from similar and/or shared improvements.
- Zone 08 (County Club Villas) was established by consolidating the developments and properties previously identified as Zone 8 (County Club Villas Phase 1) and Zone 8A (County Club Villas Phase 2) into a single Zone. These developments collectively benefit from the same shared improvements.
- Zone 12 (Summerwind and College Park) was established by consolidating the developments properties previously identified as Zone 12 (Summerwind and College Park Phases 1-6) and Zone 12A (College Park Phase 7) into a single Zone. While most of the developments in this area are located north of Cinnamon Drive and only a portion is located south of Cinnamon Drive, both areas benefit from similar perimeter landscape improvements and are proportionately assessed for the overall improvements within and adjacent to those developments.

The above modifications to the District did not increase the amount paid annually by any property owner and did not change the nature or extent of the improvements or maintenance to be provided within the Zones. The location and extent of the improvements and boundaries of these Zones are shown in the District Diagrams contained in Part IV of this Report.

In Fiscal Year 2017/2018 in accordance with the provisions of the 1972 Act and the California Constitution, the City conducted proceedings to annex Tract No. 752 to the District, concurrently established two Sub-Zones within Zone 08 (Zone 08A and Zone 08B) and balloted all properties within Zone 08A and Zone 08B for new assessments which included an annual inflationary adjustment (Assessment Range Formula). Finding that the property owners supported the new assessments in the ballot proceedings, on May 2, 2017 the City Council approved the annexation of Tract No. 752 to the District; established Tract No. 704 (Country Club Villas Phase 1) and Tract No. 783 (Country Club Villas 2 Phase 1) as Zone 08A; established Tract No. 758 (Phases 1 and 2) and Tract No. 752 (the Greens) as Zone 08B; and adopted the new maximum assessments and Assessment Range Formula.

In Fiscal Year 2018/2019, the City conducted Property Owner Protest Ballot Proceedings for increased assessments for seven underfunded Zones within the LLMD including Zone Nos. 01, 05, 06, 07, 09, 10, and 11. Public hearings were held on May 15, 2018 for Zone Nos. 01 and 05, and on June 5, 2018 for Zone Nos. 06, 07, 09, 10, and 11. Based on the tabulation of the property owner protest ballots, a majority protest existed for each of the seven Zones balloted, and the City Council abandoned any further actions to implement the proposed assessment increases for Fiscal Year 2018/2019. As a result of these majority protests, the City began implementing steps to minimize service levels and reduce the overall cost of maintaining the improvements in each of those seven Zones over the course of Fiscal Year 2018/2019 and as part of that process, the estimated costs (budgets) and assessments for Zone Nos. 01, 05, 06, 07, 09, 10, and 11 as described herein, are based on the previously approved and adopted maximum assessment rates and reflect the City's estimate of those reduced services and expenditures.

Fiscal Year 2019/2020 District Changes

For Fiscal Year 2019/2020 in accordance with the provisions of the 1972 Act and the California Constitution in a separate proceeding, the City is proposing to annex Tract No. 839 to Zone No. 11 of the District, expand the Zone improvements to include the street lights provided in both the annexation territory (Tract No. 839) and the existing Zone (Tract No. 656), and balloted both the property owners within both Tract No. 656 and Tract No. 839 for a new assessment to fund the shared special benefit costs to adequately maintain both the landscaping and street lighting associated with both tracts as well as an annual inflationary adjustment (Assessment Range Formula). Because of the 45-day balloting provisions of the Constitution, the proceedings for the annexation and potential new assessments for parcels within Zone No. 11 will not be concluded until after the LLMD annual public hearing and adoption of the Fiscal Year 2019/2020 assessments addressed in this Report. Therefore, the improvements, budget, boundaries, and assessments presented in this Report for Zone No. 11 does not include the proposed annexation territory and new assessments but rather incorporates the existing Zone parcels only and the previously authorized improvements and service. If upon completion of the ballot proceedings being conducted independently for Zone No. 11, a majority protest exists, the parcels and assessments presented herein for Zone No. 11 and approved by the City Council shall be levied and collected for Fiscal Year 2019/2020. However, if the proposed annexation and new assessments are approved in the ballot proceedings being conducted independently for Zone No. 11, the adoption of those assessments shall be applied for Zone No. 11 for Fiscal Year 2019/2020 and shall establish the new authorized maximum assessment rate and inflationary adjustment for the Zone in subsequent fiscal years.

Report Content and Annual Proceedings

This Engineer's Annual Report (the "Report") has been prepared pursuant to Chapter 1, Article 4 and Chapter 3 of the 1972 Act, and presented to the City Council for their consideration and approval of the proposed improvements and services to be provided within the District and the levy and collection of annual assessments related thereto for Fiscal Year 2019/2020. This Report outlines the District zone structure, improvements, and proposed assessments to be levied in connection with the special benefits the properties will receive from the maintenance and servicing of the District improvements for Fiscal Year 2019/2020. The annual assessments to be levied on properties within the District provide a source of funding to fund in whole or in part, the continued operation and maintenance of the landscaping improvements and the types of improvements and services to be provided by the District for the properties within each specified Zone for which properties in those respective Zones receive special benefits.

Each fiscal year, the City establishes the District's assessments based on an estimate of the costs to maintain, operate and service the improvements and based upon available revenues including fund balances, general benefit contributions and additional City contributions and assessment limits. The costs of the improvements and the proposed annual assessments budgeted and assessed against properties within the District may include, but are not limited to the estimated expenditures for regular annual maintenance and repairs; incidental expenditures related to the operation and administration of the District; deficits or surpluses from prior years; revenues from other sources; and the collection of funds for operational reserves and/or periodic repairs, replacements and rehabilitation projects as authorized by the 1972 Act. The net annual cost to provide the improvements for each Zone and/or Sub-Zone (collectively referred to hereafter as "Zones") are allocated to the benefiting properties within those Zones using a weighted method

of apportionment (refer to Assessment Methodology in Section II, Method of Apportionment) that calculates the proportional special benefit and assessment for each parcel as compared to other properties that benefit from the District improvements and services. Thus, each parcel is assessed proportionately for only those improvements, services and expenses for which the parcel will receive special benefit.

Since Fiscal Year 2016/2017, the annual budgets for each Zone within the LLMD have reflected the estimated costs to fully and adequately provide for the maintenance and operation of the improvements, and in some cases, these estimated costs and associated services may not have been fully funded by the current special benefit assessment revenues and the City's contribution for general benefit costs. Therefore, in addition to the City's general benefit cost contribution, at the discretion of the City Council, in some Zones the City may have provide additional funding to support the improvements and/or implement service reductions. As previously indicated, in Fiscal Year 2018/2019, the City proposed assessment increases for Zone Nos. 01, 05, 06, 07, 09, 10, and 11, but a majority protest existed for each of those assessment increases and the budgets and assessments outlined in this Report for those Zones reflect a reduced level of service to keep within the currently authorized maximum assessments for each of those Zones.

Zone No. 13 has also been identified as an underfunded Zone but because this Zone has not yet been balloted for a new or increased assessment, the budgeted cost for the Zone reflect the full cost to adequately maintain the Zone improvements although much of the special benefit costs for this Zone cannot be recovered by the current assessments and at the discretion of the City Council the City may provide additional funding to support the improvements and/or implement service reductions in this Zone for Fiscal Year 2019/2020. In the remaining three Zones (Zone Nos. 03, 08, and 12) the proposed budgeted special benefit expenses for Fiscal Year 2019/2020 are within the current maximum assessment limits for those Zones and the maintenance and operation expenses proposed for those Zones should be fully funded for Fiscal Year 2019/2020.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Kings County Assessor's Office. The Kings County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties to be assessed on the tax roll for the District assessments.

At a noticed annual Public Hearing, the City Council will accept all public comments and written protests regarding the District and the annual levy of assessments. Based on those public comments and written protests, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the City Council will by Resolution, order the improvements to be made and confirm the levy and collection of assessments for Fiscal Year 2019/2020 pursuant to the 1972 Act. The assessments as approved will be submitted to the Kings County Auditor/Controller to be included on the property tax roll for each parcel.

This Report consists of five (5) parts:

Part I - Plans and Specifications:

Contains a general description of the District and Zones, and the improvements that provide special benefits to the parcels within those Zones which may include, but not limited to local landscaping, streetlights, and related amenities, services, and facilities authorized pursuant to the 1972 Act. The plans and specifications contained in this Report generally describe the nature and extent of the improvements. In conjunction with these general descriptions of the improvements a visual depiction of the improvements in relationship to the properties in each Zone is provided in the Zone Diagrams contained in Part IV of this Report. The detailed plans and specifications for the improvements for the District and the Zones therein are on file in the Public Works Department of the City of Lemoore and by reference are made part of this Report.

Part II - Method of Apportionment:

Outlines the special and general benefits associated with the improvements to be provided within the District, and the basis upon which the estimated costs to provide such improvements has been apportioned to each parcel of land therein in proportion to the special benefits to be received.

Part III - Estimate of Costs

Identifies the estimated annual funding costs (Budgets) required for the maintenance and operation of the improvements in each Zone of the District, including, but not limited to, annual maintenance and service expenses, utility costs, related incidental expenses, and fund balances authorized by the 1972 Act and deemed appropriate to fully support the improvements, even though not all costs identified in these budgets are necessarily supported by the current assessment revenues. Those improvements and/or costs determined to be of general benefit shall be funded by a City contribution. In addition to the general benefit costs, the City may provide additional funding to support the maintenance and operation of the improvements considered to be of special benefit, but City staff shall make the determination of which improvements, and the extent of the services and activities that shall be provided based on available revenues. These budgets establish the annual assessment rates for Fiscal Year 2019/2020, and these assessment rates along with the method of assessment outlined in Part II - Method of Apportionment, are the basis for calculating each parcels assessment to be submitted to the Kings County Auditor/Controller for inclusion on the Fiscal Year 2019/2020 tax rolls.

This section also identifies and outlines an Assessment Range Formula (inflationary adjust) that has been previously approved and adopted for Zone No. 08 (Sub-Zones 08A and 08B), which provides for an annual adjustment to the maximum assessment rates, which establishes limits on future assessments, but also provides for reasonable cost adjustments due to inflation.

Part IV - District/Zone Diagrams

Based on the improvements to be provided and maintained for each Zone (refer to Part I - Plans and Specifications) and the proportional benefits established herein (refer to Part II - Method of Apportionment), an Assessment Diagram for each Zone has been established and presented in this section of the Report. The lines and dimensions of each lot, parcel, and subdivision of land contained in the Zone diagrams are inclusive of the parcels listed in "Part V - Assessment Roll" of this Report and the corresponding County Assessor's Parcel Maps for said parcels as they existed at the time this Report was prepared and shall incorporate all subsequent subdivisions, lot-line adjustments, or parcel changes therein. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District and Zones therein.

Part V - Assessment Roll:

The assessment amounts to be levied and collected in Fiscal Year 2019/2020 for each parcel is provided in the Assessment Roll, and these assessments are based on the parcel's calculated proportional special benefit as outlined in Part II - Method of Apportionment and the annual assessment rates established by the estimated budgets (refer to Part III Estimate of Costs).

If any section, subsection, sentence, clause, phrase, portion, zone, or subzone of this Engineer's Report is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of this Engineer's Report and each section, subsection, subdivision, sentence, clause, phrase, portion, zone, or subzone thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, portions, zones, or subzones might subsequently be declared invalid or unconstitutional.

Part I - Plans and Specifications

The purpose of this District is to provide in part through annual assessments, funding for the ongoing operation, maintenance, and servicing of local landscaping, neighborhood parks, and related appurtenant facilities and services in specified areas of the City. In addition to local landscaping improvements, the assessments for Zone 08B also fund local public street lighting and related appurtenant facilities within the Sub-Zone. The territory within the District consists of all lots or parcels of land within the City of Lemoore that receive special benefits from the maintenance, operation and servicing of the local public improvements and related amenities which are provided through the District.

As authorized by the 1972 Act, the improvements provided by the District and associated with each Zone incorporate various local improvements and related amenities installed in connection with the development of those properties and are maintained and serviced for the benefit of real property within those Zones. The maintenance of the improvements may also include various appurtenances including, but not limited to block walls, retaining walls or other fencing, trail and path surfaces, stamped concrete, pavers, mulch or other hardscapes, irrigation and related electrical equipment and drainage systems, benches, play structures, picnic or other recreational facilities, monuments, signage, ornamental lighting, street lighting, and related equipment. The work to be performed within each respective Zone may include but is not limited to (as applicable), the personnel, materials, equipment, electricity, water, contract services, repair and rehabilitation of the improvements and incidental expenses required to operate the District and provide the improvements and services.

Improvements provided within the District may include but are not limited to:

- Landscaping and related facilities and amenities located within designated street medians, parkway and streetscape side-panels, and entryways within the public right of ways or easements adjacent to public right of ways; and within public places including greenbelt areas, open spaces, and neighborhood parks within each respective Zone. These improvements may include, but are not limited to:
 - various landscape materials such as trees, turf, shrubs, vines, ground cover, annual or perineal plantings;
 - irrigation and drainage systems;
 - structural amenities such as monuments, block walls, retaining walls, or other fencing;
 - hardscapes including mulch, trail and path surfaces, stamped concrete and pavers;
 - recreational amenities within the parks or greenbelts that may include benches, play structures, picnic or other recreational facilities, signage, and related appurtenances.

The maintenance of these improvements may include, but is not limited to the regularly scheduled mowing, trimming, pruning, fertilization, pest control, weed and graffiti abatement; installation, replacement and rehabilitation of the landscaping, repair or replacement of irrigation or drainage systems; repair or replacement of hardscape improvements and recreational amenities. The City Public Works Department shall authorize and schedule such maintenance and servicing as need and based on available Zone funding.

- Street lighting improvements located in the public right of ways within and on the perimeter of the developments and associated with each Zone and/or Sub-Zone and the parcels therein. Street lighting improvements include energy costs and maintenance of the lighting facilities

including, but not limited to the removal, repair, replacement or relocation of light standards, poles, bulbs, fixtures, and related equipment and materials. (Although street lights can be found in the various developments and District Zones, the operation and maintenance of the lights are only funded by District assessments in Zone 08B).

Zones of Benefit

In accordance with the 1972 Act, this District utilizes Zones to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels within the District. Each Zone is associated with specific improvements and/or types of improvements that provide special benefit to properties within that Zone.

For Fiscal Year 2019/2020 the District is comprised of the following Zones and developments:

Zone 01 - Westfield Park, Windsor Court, and Cambridge Park:

Zone 01 is comprised of the development areas referred to as Westfield Park and Windsor Court/Cambridge Park, which includes the eighty (80) multi-family residential unit parcel within the Alderwood Apartments; the fifteen (15) non-residential parcels (17.47 acres) of the Lemoore Plaza Shopping Center; and the five hundred fifty (550) single-family residential parcels within Tract No. 616 (Windsor Court Unit No. 1), Tract No. 640 (Windsor Court Unit No. 2), Tract No. 630 (Cambridge Park), Tract No. 630 (Cambridge Park Unit No. 2), Tract No. 685 (Windsor Court Unit No. 3), Tract No. 686 (Windsor Court Unit No. 4), Tract No. 691 (Cambridge Park Unit No. 3, Phase 1), Tract No. 707 (Windsor Court Unit No. 5, Phase 1), Tract No. 707 (Windsor Court Unit No. 5, Phase 2), and Tract No. 692 (Cambridge Park Unit No. 3, Phase 2).

Note: Tract No. 707 (Windsor Court Unit No. 5, Phase 2) and Tract No. 692 (Cambridge Park Unit No. 3, Phase 2) were previously identified as Zone 2, but were consolidated with the other parcels in Zone 01 into a single Zone in Fiscal Year 2016/2017.

Zone 03 - Silva Estates:

Zone 03 is comprised of the two hundred seventy (270) single-family residential parcels within Tract No. 639 (Silva Estates Unit No. 1), Tract No. 639 (Silva Estates Unit No. 2), Tract No. 666 (Silva Estates Unit No. 3), Tract No. 714 (Silva Estates Unit No. 4), Tract No. 731 (Silva Estates Unit No. 5), Tract No. 748 (Silva Estates Unit No. 6), Tract No. 773 (Silva Estates Unit No. 7), and Tract No. 793 (Silva Estates Unit No. 9); and the nineteen (19) parcels within Tract No. 781 (Silva Estates Unit No. 8) currently comprised of ten (10) developed multi-family residential parcels (4-units each) and nine (9) undeveloped multi-family residential parcels (each to be developed as 4-unit multi-family residential properties).

Zone 05 - Wildflower Meadows:

Zone 05 is comprised of twenty-nine (29) single-family residential parcels within Tract No. 668 (Wildflower Meadows).

Zone 06 - Capistrano:

Zone 06 is comprised of one hundred twenty-six (126) single-family residential parcels within Tract No. 700 (Capistrano Phases 1, 2, 3, and 4).

Zone 07 - Silverado Estates:

Zone 07 is comprised of fifty-three (53) single-family residential parcels within Tract No. 687 (Silverado Estates).

Zone 08 - County Club Villas and the Greens:

Zone 08 is comprised of the development areas referred to as Country Club Villas and the Greens. These two development areas receive special benefits from landscaping improvements that are proportionately shared by all properties in the Zone, but properties in Tract Nos. 758 and 752 also receive special benefits and are assessed for a neighborhood park and street light improvements. Therefore, parcels in Zone 08 are further identified as either Zone 08A or Zone 08B.

Zone 08A is comprised of the one hundred thirty-two (132) single-family residential lots within Tract No. 704 (Country Club Villas Phase 1) and Tract No. 783 (Country Club Villas 2 Phase 1).

Zone 08B is comprised of the one hundred forty (140) single-family residential lots within Tract No. 758 (Phases 1 and 2) and Tract No. 752 (the Greens) which was annexed to Zone 08 in May 2017.

Zone 9 - Manzanita at Lemoore and La Dante Rose Subdivision:

Zone 09 is comprised of one hundred thirty-four (134) single-family residential parcels within Tract No. 369 (Manzanita at Lemoore Phase 1A, Unit No. 2, and Unit No. 3), and Tract No. 763 (La Dante Rose Subdivision).

Zone 10 - Avalon:

Zone 10 is comprised of one hundred fifty-one (151) single-family residential parcels within Tract No. 717 (Avalon Phases 1, 2A, 2B, and 3).

Zone 11 - Self Help:

Zone 11 is comprised of thirty-six (36) single-family residential parcels within Tract No. 656 (Self Help).

Zone 12 - Summerwind and College Park:

Zone 12 is comprised of the development area referred to as Summerwind and College Park, which collectively includes five hundred fifty-two (552) single-family residential parcels within Tract No. 751 (Summerwind Unit 1), Tract No. 739 (College Park Phases 1 and 2), Tract No. 782 (College Park Phase 3), and Tract No. 789 (College Park Phases 4, 5, 6, and 7).

Note: Tract No. 789 (College Park Phase 7) was previously identified as Zone 12A but was consolidated with the other parcels in Zone 12 into a single Zone in Fiscal Year 2016/2017.

Zone 13 - Covington Place:

Zone 13 is comprised of thirty-three (33) single-family residential parcels within Tract No. 733 (Covington Place).

Description of Improvements

As authorized by the 1972 Act, the improvements provided by the District and associated with each Zone may incorporate various landscaping, local parks, and street lighting that are maintained and serviced for the benefit of real property within the District. The various Zone improvements were either installed in direct connection with the development of properties within each Zone or were installed for the benefit of those properties resulting from property development or potential development of those properties and are considered necessary elements for the development of such properties to their full and best use. In connection with these improvements, the maintenance and servicing of the improvements within each Zone may also include various related appurtenances including, but not limited to block walls, retaining walls or other fencing; trail and path surfaces; stamped concrete, pavers, mulch or other hardscapes; irrigation and related electrical equipment and drainage systems; playground equipment, tables, trash receptacles, benches or other recreational facilities; monuments; signage; ornamental lighting; and related equipment. The work to be performed within each respective Zone may include, but is not limited to (as applicable), the personnel, materials, equipment, electricity, water, contract services, repair and rehabilitation of the improvements and incidental expenses required to operate the District and provide the improvements and services.

For Fiscal Year 2019/2020 the District includes eleven (11) designated Zones, with Zone 08 having two Sub-Zone (Zone 08A and Zone 08B). The boundaries of each Zone and Sub-Zone is based on the improvements to be maintained and the relationship and proximity of the developments and properties that derive special benefits from those specific improvements. The following is a brief description and summary of the improvements associated within each Zone and for which parcels receive special benefits. A visual depiction of the location of the landscape improvement areas and Zone boundaries are provided on the District Diagrams provided in Part IV of this Report.

Zone 01

The properties within Zone 01, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 378,692 square feet of landscaping and/or related improvement areas that includes the following:

- 948 square feet of median landscaping (turf with trees) on Bennington Avenue;
- 1,107 square feet of parkway landscaping (turf with trees) on Bennington Avenue;
- 97,075 square feet of open space/greenbelt area between Fallenleaf Drive and Cinnamon Avenue, including approximately 11,245 square feet of trail; and 85,830 square feet of landscaping which is mostly turf, but also includes some plant areas and trees;
- 1,053 square feet of median landscaping (turf with trees) on Brentwood Drive;
- 6,912 square feet of parkway and streetscape side-panel landscaping consisting of shrubs, plants, and/or ground cover with trees on Brentwood Drive;
- 2,557 square feet of parkway and streetscape side-panel landscaping on Coventry Drive, including approximately 1,220 square feet of shrubs, plants, and/or ground cover with trees; and 1,337 square feet of turf with trees;
- 1,433 square feet of median landscaping (turf) on Coventry Drive;
- 760 square feet of streetscape landscaping (shrubs, plants, and/or ground cover with trees) on Devon Drive;

- 15,549 square feet of parkway and streetscape side-panel landscaping on Eton Drive, including approximately 2,717 square feet of shrubs, plants, and/or ground cover with trees; and 12,832 square feet of turf with trees;
- 11,906 square feet of medians on Fallenleaf Drive, including approximately 9,766 square feet of turf with trees; and 2,140 square feet of stamped concrete, pavers, or other hardscape surface located;
- 69,492 square feet of parkway and streetscape side-panel landscaping on Fallenleaf Drive, including approximately 11,275 square feet of turf with trees; and 58,217 square feet of shrubs, plants, and/or ground cover with trees;
- 54,314 square feet of parkway and streetscape side-panel landscaping on Fox Street, including approximately 23,863 square feet of turf with trees; and 30,451 square feet of shrubs, plants, and/or ground cover with trees;
- 21,656 square feet of medians on Fox Street, including approximately 16,865 square feet of turf with trees; and 4,791 square feet of stamped concrete, pavers, or other hardscape surface located;
- 2,604 square feet of parkway landscaping (turf) on Hanover Avenue;
- 731 square feet of median landscaping (turf with trees) on Hill Street;
- 22,302 square feet of parkway and streetscape side-panel landscaping on Liberty Drive, including approximately 8,311 square feet of turf with trees; and 13,991 square feet of shrubs, plants, and/or ground cover with trees located;
- 13,106 square feet of parkway and streetscape side-panel landscaping on N Lemoore Avenue, including approximately 9,188 square feet of turf with trees; and 3,918 square feet of minimally landscaped area with trees;
- 30,215 square feet of parkway and streetscape side-panel landscaping on W Cinnamon Drive, including approximately 15,024 square feet of turf with trees; and 15,191 square feet of shrubs, plants, and/or ground cover with trees; and
- 24,972 square feet of parkway and streetscape side-panel landscaping on W Hanford Armona Road, including approximately 10,995 square feet of turf with trees; and 13,977 square feet of shrubs, plants, and/or ground cover with trees.

Zone 03

The properties within Zone 03, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 52,919 square feet of landscaping and/or related improvement areas that includes the following:

- 29,946 square feet of parkway landscaping (limited plants or bare ground) on S 19Th Avenue; and
- 22,973 square feet of parkway and streetscape side-panel landscaping on Silverado Drive, including approximately 15,698 square feet of a mix of shrubs, plants, and turf with trees; and 7,275 square feet of turf with trees.

Zone 05

The properties within Zone 05, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 8,651 square feet of landscaping and/or related improvement areas that includes the following:

- 8,651 square feet of parkway and streetscape side-panel landscaping on W Cinnamon Drive, including approximately 2,190 square feet of turf; and 6,461 square feet of a mix of shrubs, plants, and turf with trees.

Zone 06

The properties within Zone 06, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 5,071 square feet of landscaping and/or related improvement areas that includes the following:

- 5,071 square feet of parkway and streetscape side-panel landscaping on Bush Place/Barcelona Drive, consisting of: 3,125 square feet of shrubs, plants, and/or ground cover with trees; and 1,946 square feet of turf with trees.

Zone 07

The properties within Zone 07, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 22,172 square feet of landscaping and/or related improvement areas that includes the following:

- 2,783 square feet of streetscape landscaping (trees) on Cambria Lane;
- 10,555 square feet of parkway and streetscape side-panel landscaping on S 19th Avenue, including approximately 2,117 square feet of turf with trees; and 8,438 square feet of limited plants or bare ground with trees; and
- 8,834 square feet of parkway and streetscape side-panel landscaping on Silverado Drive, including approximately 3,716 square feet of turf; and 5,118 square feet of shrubs, plants, and/or ground cover with trees.

Zone 08

The properties within Zone 08 (Zone 08A and Zone 08B), collectively and proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 29,074 square feet of landscaping and/or related improvement areas that includes, but is not limited to the following:

- 12,379 square feet of medians on Golf Links Drive, including approximately 8,795 square feet of turf with trees; 2,482 square feet of shrubs, plants, and/or ground cover; and 1,102 square feet of stamped concrete, pavers, or other hardscape surface;
- 11,754 square feet of parkway and streetscape side-panel landscaping on Golf Links Drive, consisting of shrubs, plants, and/or ground cover with trees;
- 2,345 square feet of entryway feature landscaping on Golf Links Drive at Iona Avenue, including approximately 1,910 square feet of turf; and 435 square feet of shrubs, plants, and/or ground cover;

- 2,146 square feet of entryway feature landscaping on Golf Links Drive at S 18th Avenue, including approximately 1,483 square feet of turf; and 663 square feet of shrubs, plants, and/or ground cover.
- 450 square feet of parkway and streetscape side-panel landscaping on Vine Street, consisting of shrubs, plants, and/or ground cover with trees;

In addition to the above proportionately shared special benefit improvements, the parcels within Tract No. 758 and Tract No. 752 (Zone 08B) receive special benefit from the maintenance, servicing, and operation of the following improvements:

- Twenty-nine (29) street lights including:
 - 1 street light on the perimeter of the developments located on the east side of Vine Street at Caddie Loop; and
 - 28 street lights within Tract No. 758 and Tract No. 752 located on, but not limited to: Golf Avenue, Par Avenue, Highland Place, Hillcrest Street, and Caddie Loop.
- 9,715 square feet of park site improvements that includes, but is not limited to approximately:
 - 700 square feet of parkway and streetscape side-panel landscaping on Golf Avenue and Caddie Loop adjacent to the park, consisting of shrubs, plants, and/or ground cover with trees;
 - 1,965 square feet of shrubs, trees, plants, and/or ground cover area within the park site;
 - 5,125 square feet of turf area within the park site; and
 - 1,925 square feet of hardscape surface area that may include, but is not limited to concrete paths, play structures, tables, benches, and trash receptacles.

Zone 09

The properties within Zone 09, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 21,031 square feet of landscaping and/or related improvement areas that includes the following:

- 318 square feet of median landscaping (limited plants or bare ground) on Cinnamon Drive;
- 20,713 square feet of parkway and streetscape side-panel landscaping on E Hanford Armona Road, including approximately 15,095 square feet of a mix of shrubs, plants, and turf with trees; and 5,618 square feet of turf with trees.

Zone 10

The properties within Zone 10, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 70,972 square feet of landscaping and/or related improvement areas that includes the following:

- 2,654 square feet of streetscape landscaping (turf with trees) on Castle Way;
- 32,319 square feet of parkway and streetscape side-panel landscaping on Cinnamon Drive, including approximately 27,788 square feet of shrubs, plants, and/or ground cover with trees; and 4,531 square feet of turf with trees;

- 6,868 square feet of parkway and streetscape side-panel landscaping on Hearth Way, consisting of turf with trees;
- 1,152 square feet of parkway landscaping (turf) on Homestead Way;
- 2,911 square feet of parkway landscaping (shrubs, plants, and/or ground cover with trees) on Welcome Way;
- 25,068 square feet of parkway and streetscape side-panel landscaping on 19½ Avenue, including approximately 18,223 square feet of shrubs, plants, and/or ground cover with trees; and 6,845 square feet of turf with trees.

Zone 11

The properties within Zone 11, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 10,611 square feet of landscaping and/or related improvement areas that includes the following:

- 1,361 square feet of median/entryway landscaping on Cabrillo Street at Vine Street, which is currently comprised of hardscape material and trees;
- 6,379 square feet of minimally maintained parkway and streetscape side-panel landscaping surrounding the drainage basin, including 1,725 square feet on Vine Street and 4,654 square feet on Cabrillo Street. This landscape area is minimally maintained at present with a few trees;
- 2,871 square feet of parkway and streetscape side-panel minimal landscaped area with trees Vine Street north of Cabrillo Street.

Zone 12

The properties within Zone 12, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 99,477 square feet of landscaping and/or related improvement areas that includes the following:

- 3,365 square feet of streetscape landscaping (shrubs, plants, and/or ground cover) on Apricot Avenue;
- 52,598 square feet of parkway and streetscape side-panel landscaping on Cinnamon Drive, including approximately 10,820 square feet of turf with trees; and 41,778 square feet of shrubs, plants, and/or ground cover with trees;
- 19,101 square feet of parkway and streetscape side-panel landscaping on Hanford Armona Road, including approximately 11,369 square feet of shrubs, plants, and/or ground cover; and 7,732 square feet of turf with trees;
- 20,128 square feet of parkway and streetscape side-panel landscaping on N 19th Avenue, including approximately 12,428 square feet of shrubs, plants, and/or ground cover; and 7,700 square feet of turf with trees;
- 1,670 square feet of parkway and streetscape side-panel landscaping on N 19th Avenue, consisting of trees and limited plants or bare ground;
- 514 square feet of parkway and streetscape side-panel landscaping on Noble Street, consisting of shrubs, plants, and/or ground cover;

- 1,783 square feet of parkway landscaping (limited plants or bare ground) on Sunset Avenue;
- 318 square feet of streetscape landscaping (shrubs, plants, and/or ground cover) on Windy Lane.

Zone 13

The properties within Zone 13, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 12,603 square feet of landscaping and/or related improvement areas that includes the following:

- 8,667 square feet of parkway and streetscape side-panel landscaping on Hanford Armona Road, including approximately 2,249 square feet of turf with trees; and 6,418 square feet of shrubs, plants, and/or ground cover with trees;
- 3,936 square feet of parkway and streetscape side-panel landscaping on Liberty Drive, including approximately 1,817 square feet of turf with trees; and 2,119 square feet of shrubs, plants, and/or ground cover with trees.

Part II - Method of Apportionment

Legislative Requirements for Assessments

The estimated costs to provide the proposed improvements for Fiscal Year 2019/2020 have been identified and allocated to properties within the District based on special benefit, consistent with the requirements of the 1972 Act and the assessment provisions of Proposition 218 (being contained in Article XIII D of the California Constitution). The improvements provided by this District and for which properties are assessed are local public parks, landscaping, and lighting improvements including related amenities. The formulas used for calculating assessments and the designation of Zones herein reflect the composition of parcels within the District and the improvements and activities to be provided and have been designed to fairly apportion the cost of providing those improvements based on a determination of the proportional special benefits to each parcel.

Provisions of the 1972 Act

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation and servicing of landscape improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

Section 22573 defines the net amount to be assessed as follows:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

Section 22574 provides for zones as follows:

"The diagram and assessment may classify various areas within an assessment district into different zones where, by reason of variations in the nature, location, and extent of the improvements, the various areas will receive differing degrees of benefit from the improvements. A zone shall consist of all territory which will receive substantially the same degree of benefit from the improvements."

Provisions of the California Constitution

In addition to the provisions of the 1972 Act, the Article XIII D of the California Constitution outlines specific requirements regarding assessments including the following:

Article XIII D Section 2d defines District as follows:

"District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service";

Article XIII D Section 2i defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIII D Section 4a defines proportional special benefit assessments as follows:

“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.”

Benefit Analysis

Special Benefits

Landscaping Special Benefit

The ongoing maintenance of landscaped areas within the District as addressed in this Report, provide aesthetic benefits to the properties and a more pleasant environment to walk, drive, live, and/or work. The primary function of these landscape improvements and related amenities is to serve as an aesthetically pleasing enhancement and green space for the benefit of the immediately surrounding properties and developments for which the improvements were constructed and installed and/or were facilitated by the development or potential development of properties within each respective Zone. These landscape improvements are an integral part of the physical environment associated with the parcels in each Zone and while some of the improvements may in part be visible to properties outside the Zone, collectively if these Zone improvements are not properly maintained, it is the parcels within the Zone and/or Sub-Zone (as may be applicable), that would be aesthetically burdened. Additionally, the street landscaping in these Zones serves as both a physical buffer as well as a sound reduction buffer between the roadways and the properties in the District and serve as a pleasant aesthetic amenity that enhances the approach to the parcels. In some District Zones, such as Zone 08, the landscaped areas may include green space areas (neighborhood parks, greenbelts, open space and/or trails) that may provide a physical buffer between properties, overall open space within a development, and/or recreational areas and that serve as an extension of the physical attributes of the parcels assessed, such as their front or rear yards. Thus, the maintenance of these landscaped improvements and the related amenities provide particular and distinct benefits to the properties and developments associated with those improvements within each Zone.

Street Lighting Special Benefit

The street lighting (localized street lighting), is primarily useful for illuminating the sidewalks and parking lanes on the streets used specifically to access the properties and/or is adjacent to those properties that comprise a particular Zone or Sub-Zone. This lighting is distinct from lights that may be installed that serve in large part to enhance traffic safety, such as traffic signals and intersection safety lights or the more sporadic lighting found on major thoroughfares outside the more concentrated development areas. These localized streetlights tend to be more closely spaced and of a lower intensity than streetlights installed primarily for traffic safety. These low-level, lower-intensity streetlights within a designated Zone or Sub-Zone provide three main special benefits: (i) property security benefit, (ii) pedestrian safety benefit, and (iii) parkway/roadway egress benefit. Because traffic to and from these parcels is largely limited to the residents and residents' guests, it is reasonable to assume that essentially all pedestrians and parking vehicles in the lit areas will, after dark, be directly associated with the properties in that area and that the vehicular traffic within the internal streets of that Zone or Sub-Zone is primarily for accessing the properties within that area. Therefore, street lighting on such streets is entirely a special benefit to those properties. While lighting located on the perimeter of a development also serves primarily for accessing the properties within that Zone or Sub-Zone, it is recognized that such lighting may benefit pass-through traffic as well and inherently there is some general benefits associated with those streetlights.

In addition, the streetlights for which properties within the District may be assessed, are consistent with the City's typical intensity and spacing standards for areas zoned for residential development and each parcel to be assessed is served directly by the system of streetlights providing appropriate lighting within these respective development areas. Furthermore, the cost of maintaining and operating each light is substantially the same, regardless of the location of the light within the District. Consequently, we conclude that each parcel to be assessed for street lighting receives substantially similar benefit from the streetlight improvements and the only notable distinctions in proportional special benefit to each parcel is related to the specific quantity of lights associated with each Zone or Sub-Zone and the overall location of those lights (internal development lights or perimeter lights).

General Benefit

Landscaping General Benefit

In reviewing the location and extent of the specific landscaped areas and improvements to be funded by District assessments and the proximity and relationship to properties to be assessed (both District wide and Zone 08 specifically), it is evident these improvements were primarily installed in connection with the development of properties therein or are improvements that would otherwise be shared by and required for development of properties in each respective Zone. It is also evident that the maintenance these improvements and the level of maintenance provided has a direct and particular impact (special benefit) only on those properties in proximity to those improvements and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no quantifiable benefit to the public at large or properties outside each respective Zone.

In the absence of a special funding Zone, the City would typically provide only limited (as needed) tree management, weed abatement, rodent control, and erosion control services for the landscape areas currently maintained within the District. This baseline level of service would typically provide for periodic servicing of the improvement areas on an as-needed basis, but typically not more than twice annually. This baseline level of service provides for public safety and essential property protection to avoid negative impacts on adjacent roadways and vehicles

traveling on those roadways and potential property damage resulting from erosion or fire hazards but results in a far less visually pleasing environment than is created with the enhanced levels of services associated with the regular landscape maintenance provided in the various Zones. Typically for most agencies, the cost to provide this baseline level of service for flat/moderately-sloped street landscaped areas is less than \$545 per acre (approximately \$0.0125 per square foot) including medians, parkway and streetscape side panels; less than \$435 per acre (approximately \$0.0100 per square foot) for non-street public areas such as parks, greenbelts, and trail areas; and less than \$215 per acre (approximately \$0.0050 per square foot) for natural open space areas or other limited access areas. This baseline servicing, unlike the enhanced aesthetic services funded through the District assessments, would provide benefits to the general public and to the properties both within and outside of the specific benefit zones. These costs of providing this baseline service along with a five percent (5%) cost factor for City overhead and administration is treated as the cost of general benefits from landscape maintenance services. Therefore, for flat/moderately-sloped street landscaped areas a rate of \$0.01325 per square foot ($\$0.0125 + 5\%$) is applied to calculate the general benefit costs for the assessed improvements; for non-street public areas a rate of \$0.01050 per square foot ($\$0.0100 + 5\%$) is applied to calculate the general benefit costs for the assessed improvements; and for non-street public areas a rate of \$0.00525 per square foot ($\$0.0050 + 5\%$) is applied to calculate the general benefit costs for the assessed improvements.

Other Landscaping General Benefits

In addition to the general benefit identified above, it is recognized that there are indirect or incidental general benefits to properties within the District as well as the general public that are associated with regular landscape maintenance services, including:

- Minimization of dust and debris; and
- Decreased potential water runoff from both properties and the landscaped areas.

Although these types of benefits might best be characterized as indirect consequences of the special benefit of the landscape maintenance provided to parcels served by the District, for the purposes of this Report we assume these types of benefits to be general benefits, albeit general benefits that are extremely difficult to quantify. We estimate that the costs associated with these indirect benefits do not exceed one percent of the annual maintenance expenditures for Local Landscaping Zone improvements. Therefore, the costs associated with these indirect or incidental general benefits has been calculated based on 1.0% of the estimated "Total Annual Maintenance Expenditures" budgeted for each Zone. Together with the baseline general benefit costs previously identified, these indirect/incidental general benefit costs are excluded from the potential assessment funding and together are shown in the budgets (Part III of this Report) as the "Landscaping General Benefit - City Funded".

Street Lighting General Benefit

For Fiscal Year 2019/2020, Sub-Zone 08B is the only Zone that is currently assessed for street light improvements. While only one of the twenty-nine public street lights proposed to be included as part of the improvements for Zone 08B is identified as a perimeter street light (approximately 3.5% of the street lights), collectively throughout the City's various assessment districts, approximately 30% of the street lights identified as special benefit street lights are located on the perimeter of the various Zones, the remainder being internal residential streetlights.

These residential perimeter street lights, in contrast to the internal residential lights funded by the special benefit assessments, arguably provide some illumination that extends beyond the

boundaries of the developments and parcels being assessed, and these lights may also enhance the safety of members of the public unassociated with an assessed parcel by illuminating traffic lanes and/or parking on those streets, or that otherwise provides services to the general public. Although, in general, these streetlights exist solely because of the development of assessed parcels, and the primary purpose of these lights is to provide illumination to access the assessed parcels, these particular lights may provide some level of general benefit in addition to the special benefits provided to the assessed parcels. We estimate that these general benefits constitute not more than 25% of the total benefit associated with these perimeter lights. Although the number of perimeter street lights for Zone 08B represents far less than the 30% associated with other assessment districts in the City, for consistency purposes and to ensure that the general benefit costs associated with the Zone's street lights is not under estimated, the 30% allocation has been used which results in no more than 8% of the total benefit from all residential lights operated and maintained for Zone 08 being considered as general benefit (25% of 30% equals 7.5%). Therefore, it is reasonable to conclude that the total general benefit from the operation and maintenance activities associated with the street lights does not exceed 8% of the direct annual operating expenses for all combined residential streetlights. These general benefit costs are excluded from the potential assessment funding and are shown in the budgets (Part III of this Report) as the "Lighting General Benefit - City Funded".

Based on the general benefits outlined above and the improvement in each Zone, the following table summarizes the estimated general benefit costs calculated for each Zone:

Fiscal Year 2019/2020 Estimated General Benefit Costs

Zone		Street Lighting General Benefit	Landscaping General Benefit	Total General Benefit Cost ⁽¹⁾
Zone 01		\$ -	\$ (5,007.91)	\$ (5,007.91)
Zone 03		\$ -	\$ (533.00)	\$ (533.00)
Zone 05		\$ -	\$ (110.42)	\$ (110.42)
Zone 06		\$ -	\$ (58.85)	\$ (58.85)
Zone 07		\$ -	\$ (147.71)	\$ (147.71)
Zone 08	Sub-Zone A	\$ -	\$ (230.58)	\$ (230.58)
Zone 08	Sub-Zone B	\$ (425.43)	\$ (378.53)	\$ (803.96)
Zone 09		\$ -	\$ (277.91)	\$ (277.91)
Zone 10		\$ -	\$ (945.39)	\$ (945.39)
Zone 11		\$ -	\$ (137.18)	\$ (137.18)
Zone 12		\$ -	\$ (1,427.17)	\$ (1,427.17)
Zone 13		\$ -	\$ (1,923.64)	\$ (1,923.64)
Total General Benefit		\$ (425.43)	\$ (11,178.31)	\$ (11,603.74)

⁽¹⁾ As with most landscape maintenance costs, the General Benefit Costs shown above may be impacted by inflation and in subsequent fiscal years the General Benefit Cost contributions may be adjusted.

Assessment Methodology

To assess benefits equitably it is necessary to calculate each property's relative share of the special benefits conferred by the funded improvements and service. The Equivalent Benefit Unit (EBU) method of assessment apportionment is utilized for this District and establishes a basic unit (base value) of benefit and then calculates the benefit derived by each assessed parcel as a multiple (or a fraction) of that basic unit. The EBU method of apportioning special benefits is typically seen as the most appropriate and equitable assessment methodology for districts formed under the 1972 Act, as the benefit to each parcel from the improvements are apportioned as a function of comparable property characteristics which may include but is not limited to land use and property size. The method of apportionment originally developed for this District was based on an assessment formula appropriate for the various land uses, identifiable property characteristics and improvements within the District and utilizes the number of comparative dwelling units or dwelling spaces for other residential land uses and comparative lot sizes (acreage) for non-residential and undeveloped properties.

For the purposes of this Engineer's Report, an EBU is the quantum of benefit derived from the various Zone improvements by a single family residential parcel. The single family residential parcel has been selected as the basic unit for calculation of assessments since it represents over 98% of the parcels to be assessed in the District. Thus, the "benchmark" property (the single family residential parcel) derives one EBU of benefit and is assigned 1.00 Equivalent Benefit Unit.

Land Use Classifications

Every parcel within the District is assigned a land use classification based on available parcel information obtained from the County Assessor's Office. It has been determined that a parcel use and size are the appropriate factors necessary to identify and calculate the proportional special benefits conveyed to each property within the District for the cost of improvements associated with that property. For this District, each parcel is assigned one of the following land use classifications:

Residential Single-Family - This land use classification may include but is not limited to all subdivided residential tract lots with a single residential unit on the parcel (individual Assessor's Parcel Number) including attached and detached single-family residential units, condominiums or townhomes. As previously noted, the single family residential parcel has been selected as the basic unit for calculation of assessments and each is assigned 1.00 Equivalent Benefit Unit.

Residential Multi-Family - This land use classification identifies properties that are used for residential purposes but contain more than a single residential unit on the parcel (parcels with more than one dwelling). These parcels have been assigned a weighted proportional special benefit factor of 1.00 EBU per Unit. Therefore, the EBUs assigned to a multi-residential property is calculated based on the number of dwelling units identified for that parcel.

Residential Vacant Lot - This land use classification is defined as a fully subdivided residential parcel/lot within an approved Tract or subdivision for which the residential unit or units have not been constructed on the parcel (subdivided vacant lot). This land use classification is limited to fully subdivided residential parcels for which the number of residential units to be constructed on the parcel is four (4) units or less. This land use is assessed at 1.00 EBU per parcel.

Planned Residential Subdivision - This land use classification is defined as any property not fully subdivided, but a specific number of proposed lots and/or residential units to be developed

on the parcel has been identified as part of an approved Tract Map or Tentative Tract Map. This land use type is assessed at 1.0 EBU per planned (proposed) lot and/or residential unit.

Non-Residential Developed - This land use classification includes developed properties that are identified or zoned for commercial, industrial or other non-residential use which include, but is not limited to commercial uses (such as offices, restaurants, retail stores, parking lots, hotels, and service stations); industrial uses (such as manufacturing, warehousing, and storage facilities); and institutional facilities including hospitals, churches or facilities utilized by other non-profit organizations, whether those facilities are publicly owned (non-taxable) or privately owned. These parcels are assigned a weighted proportional special benefit factor of 3.50 EBU per acre, which is the comparable to the average number of single-family residential parcel developed on an acre of land within the City. Therefore, the EBU assigned to each non-residential property is 3.50 EBU per acre (e.g. A 2.50-acre parcel identified as non-residential is assigned 8.75 EBU).

Vacant/Undeveloped - This land use classification is defined as undeveloped property (vacant land) that can be developed (development potential), but a tract map or development plan has not been approved. Although it is recognized that the improvements provided within the various Zones of the District were primarily constructed and installed as the result of property development, it is also recognized that in most cases, these improvements were constructed in part to support the overall development of properties within the District and/or Zone to their full and best use, including undeveloped properties. This land use is assessed at 1.00 EBU per acre. Parcels less than 1 acre are assigned a minimum of 1.00 EBU.

Exempt - Exempt from District assessments are the areas of public streets, private streets and other roadways, dedicated public easements and open spaces, rights-of-ways including public greenbelts and parkways or that portion of public property that is not developed and used for business purposes similar to private commercial, industrial and institutional activities. (These types of properties are not usually assigned an Assessor's Parcel Number by the County). Also exempt from assessment are utility rights-of-ways, common areas (such as in condominium complexes), landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed or developed independent of an adjacent parcel. It has been determined that these types of properties receive no direct benefit from the improvements and receive no special benefit or general benefits from the operation and maintenance of the District improvements.

Special Case - In many assessment districts (particularly districts that have a wide range of land uses and property development) there may be one or more parcels that the standard land use classifications and proportionality identified above do not accurately identify the use and special benefit received from the improvements. Properties that are typically classified as Special Case Parcels usually involve some type of development or land restrictions whether those restrictions are temporary or permanent and affect the properties proportional special benefit. Examples of such restrictions may include situations where only a small percentage of the parcel's total acreage can actually be developed. In such a case, the net usable acreage of the parcel rather than the gross acreage of the parcel may be applied to calculate the parcel's proportional special benefit. Each such parcel shall be addressed on a case-by-case basis by the assessment engineer and the EBU assigned to such parcels shall be based on the specific issues related to that parcel and its proportional special benefit compared to other properties that receive special benefits from the improvements.

A summary of the applied Equivalent Benefit Units (EBUs) for the various land use classifications within the District is shown in the following table:

Land Use Classification	Equivalent Benefit Unit Formula
Residential Single-Family	1.00 EBU per Parcel/Lot
Residential Multi-Family	1.00 EBU per Unit
Residential Vacant Lot	1.00 EBU per Parcel/Lot
Planned Residential Subdivision	1.00 EBU per Lot/Unit
Non-Residential Developed	3.50 EBU per Acre
Vacant/Undeveloped	1.00 EBU per Acre (Minimum 1.00 EBU)
Exempt	0.00 EBU per Parcel

Equivalent Benefit Unit Summary

The following is a summary of the land use classifications and Equivalent Benefit Units applicable to each of the District Zones:

Zone 01

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	550	550	550.00	550.000
Residential Multi-Family	1	1	80.00	80.000
Non-Residential Developed	15	15	17.47	61.145
Exempt	24	-	6.29	-
Totals	590	566	653.76	691.145

Zone 03

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	270	270	270.00	270.000
Residential Multi-Family	10	10	40.00	40.000
Residential Vacant Lot	9	9	9.00	9.000
Exempt	6	-	0.35	-
Totals	295	289	319.35	319.000

Zone 05

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	29	29	29.00	29.000
Exempt	3	-	0.15	-
Totals	32	29	29.15	29.000

Zone 06

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	126	126	126.00	126.000
Exempt	1	-	0.07	-
Totals	127	126	126.07	126.000

Zone 07

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	53	53	53.00	53.000
Exempt	3	-	0.36	-
Totals	56	53	53.36	53.000

Zone 08, Sub-Zone 08A

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	131	131	131.00	131.000
Residential Vacant Lot	1	1	1.00	1.000
Exempt	9	-	5.83	-
Totals	141	132	137.83	132.000

Zone 08, Sub-Zone 08B

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	137	137	137.00	137.000
Residential Vacant Lot	3	3	3.00	3.000
Exempt	1	-	0.21	-
Totals	141	140	140.21	140.000

Zone 09

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	134	134	134.00	134.000
Exempt	5	-	0.41	-
Totals	139	134	134.41	134.000

Zone 10

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	151	151	151.00	151.000
Exempt	8	-	1.53	-
Totals	159	151	152.53	151.000

Zone 11

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	36	36	36.00	36.000
Exempt	2	-	1.44	-
Totals	38	36	37.44	36.000

Zone 12

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	552	552	552.00	552.000
Exempt	18	-	2.05	-
Totals	570	552	554.05	552.000

Zone 13

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	33	33	33.00	33.000
Exempt	3	-	0.27	-
Totals	36	33	33.27	33.000

Calculation of Assessments

An assessment amount per EBU in each Zone is calculated by:

Taking the "Total Annual Expenses" (Total budgeted costs) and subtracting the "General Benefit Expenses (City Funded)", to establish the "Total Eligible Special Benefit Expenses";

$$\text{Total Annual Expenses} - \text{General Benefit Expenses} = \text{Total Eligible Special Benefit Expenses}$$

To the resulting "Eligible Special Benefit Expenses", various "Funding Adjustments/Contributions" may be applied that may include, but are not limited to:

- "Unfunded Reserve Fund Collection", represents an adjustment (reduction) in the amount to be collected for "Operational Reserve Funding" that was budgeted as part of the Total Annual Expenses.
- "Unfunded Rehab-Renovation Funding", represents an adjustment (reduction) in the amount to be collected for "Total Rehab-Renovation Funding" that was budgeted as part of the Total Annual Expenses. (This does not include the amount budgeted for Planned Capital Expenditures).
- "Reserve Fund Transfer/Deduction", represents an amount of available existing funds from the "Operational Reserve Fund Balances" being applied to pay a portion of the Special Benefit Expenses for the fiscal year.
- "Additional City Contribution and/or Service Reductions", represents a further adjustment that addresses the funding gap between the amount budgeted to provide the improvements and services ("Special Benefit Expenses"); and the amount that will be collected through the assessments. This funding gap may be addressed by an additional City contribution, reductions in service and service expenses, or a combination of the two. If the City provides an additional City Contribution to support the operation and maintenance for a given fiscal year, that contribution may be carried forward as a deficit applied to the Beginning Fund Balance in the next fiscal year.

These adjustments to the Special Benefit Expenses result in the net special benefit amount to be assessed "Balance to Levy";

$$\text{Eligible Special Benefit Expenses} \pm \text{Funding Adjustments/Contributions} = \text{Balance to Levy}$$

The amount identified as the "Balance to Levy" is divided by the total number of EBUs of parcels that benefit to establish the "Assessment Rate" or "Assessment per EBU" for the fiscal year. This Rate is then applied back to each parcel's individual EBU to calculate the parcel's proportionate special benefit and assessment for the improvements.

$$\text{Balance to Levy} / \text{Total EBU} = \text{Assessment per EBU (Assessment Rate)}$$

$$\text{Assessment per EBU} \times \text{Parcel EBU} = \text{Parcel Assessment Amount}$$

Annual Inflationary Adjustment (Assessment Range Formula)

The maximum assessment rates identified in this Report for Zones 01, 03, 05, 06, 07, 09, 10, 11, 12, and 13 are fixed maximum assessment rates that do not include any inflationary adjustment. However, for Zone 08 (Zone 08A and Zone 08B) as part of a reorganization of the Zone and annexation of properties, the property owners were balloted for new assessments which included an inflationary adjustment. Based on the results of the protest ballot proceeding for those new assessments, on May 2, 2017 the City Council approved and adopted the new Fiscal Year 2017//2018 maximum assessment rates for Zone 08A and Zone 08B and the inflationary adjustment described below.

Pursuant to Article XIID of the California Constitution (Proposition 218), any "new or increased assessments" require certain noticing and balloting requirements. However, Government Code Section 54954.6(a) provides that a "new or increased assessment" does not include "an assessment which does not exceed an assessment formula or range of assessments...previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition of a new or increased assessment is reaffirmed in the Proposition 218 Omnibus Implementation Act, Government Code Section 53753.5.

For Zone 08A and Zone 08B this inflationary adjustment (assessment range formula) provides for the Fiscal Year 2017/2018 maximum assessments (initial maximum assessment rates) established for Zone 08A and Zone 08B to be increased by a fixed 3.0% annual inflationary adjustment (Assessment Range Formula) which is consistent with the above-referenced Government Code sections.

The adoption of the maximum assessment rates and the Assessment Range Formula does not mean that the annual assessments will necessarily increase each fiscal year, nor does it absolutely restrict the assessments to the annually adjusted maximum assessment rates. Although the maximum assessment rates that may be levied shall be increased by 3.0% each fiscal year, the actual amount to be assessed will be based on the Balance to Levy for that fiscal year. If the calculated assessment is less than the adjusted maximum assessment, then the calculated assessment may be approved by the City Council for collection. If the calculated assessment (based on the proposed budget) is greater than the adjusted maximum assessment for that fiscal year, then the assessment would be considered an increased assessment and would require property owner approval through another protest ballot proceeding before imposing such an increase. Otherwise, it would be necessary to reduce the budget or provide a contribution from the City to reduce the Balance to Levy (amount to be assessed) to an amount that can be supported by an assessment rate less than or equal to the adjusted maximum assessment rate authorized for that fiscal year.

The Assessment Range Formula (3.0% annual adjustment) shall be applied to the maximum assessment rates established for Zone 08A and Zone 08B in Fiscal Year 2017/2018 commencing in fiscal year 2019/2020 and shall be applied in each subsequent fiscal year unless the City Council formally suspends its application.

Part III - Estimate of Costs

The following budgets outline the estimated costs to maintain and service the various landscaping improvements described in this Report for Fiscal Year 2019/2020.

The budgeted expenses outlined in the following pages for each Zone or Sub-Zone reflect the estimated annual expenses required to support and maintain the improvements to be provided in those Zones for Fiscal Year 2019/2020. The estimated costs for Zone Nos. 03, 08, and 12 are considered to be appropriate full-service level budgets. These full-service expenses, minus the general benefit expenses (Expenses not assessed and identified as the City's financial obligation to support the improvements) result in the amount of funding the property owners should reasonably be assessed to fully fund their proportional special benefit from those improvements ("Special Benefit Expenses").

As previously indicated, Zone Nos. 01, 05, 06, 07, 09, 10, and 11 were balloted for increased assessments in Fiscal Year 2018/2019, but a majority protest existed in each Zone and the special benefit funding available for those Zones is limited to the assessment revenues that can be collected based on the previously approved maximum assessment rates. Unlike the other Zones, the assessment revenues that can be collected annually in Zone Nos. 01, 05, 06, 07, 09, 10, and 11 is far less than the estimated expenses necessary to provide full-service level maintenance and as a result, the City has reduced the maintenance and servicing of the improvements accordingly. Therefore, the estimated costs and expenditures shown in the following budgets for Zone Nos. 01, 05, 06, 07, 09, 10, and 11 have been reduced to a level that can be supported by the available special benefit assessment revenues at the currently authorized maximum assessment rates and the general benefit costs paid by the City.

For Zone No. 13, which has not been balloted for a new or increased assessment, the budgeted maintenance costs reflect full services costs, but various "Funding Adjustments/Contributions" have been applied to reduce the amount to be assessed for the fiscal year ("Balance to Levy") to a dollar amount that can be supported at the current maximum assessment rate, including Funding Adjustments/Contributions identified as "Additional City Contribution and/or Service Reductions" which represents the amount of funding that needs to be eliminated from the budgeted expenses through service reductions and/or additional funding that the City would need to contribute to supplement the Zone's Special Benefit Expenses (excluding funding for operational reserves and rehabilitation). Whether the City chooses to contribute additional funds or implement service reductions is entirely at the discretion of the City Council.

Zones 01, 03, & 05 Budgets

BUDGET ITEMS	LLMD Zone 01 Westfield Park, Windsor Court, & Cambridge Park	LLMD Zone 03 Silva Estates	LLMD Zone 05 Wildflower Meadows
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Annual Lighting Operation & Maintenance Expenses	\$ -	\$ -	\$ -
Annual Landscaping Operation & Maintenance Expenses	\$ 82,928	\$ 9,879	\$ 1,383
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 82,928	\$ 9,879	\$ 1,383
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Lighting Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -
Landscape Improvement Rehabilitation/Renovation Funding	-	-	-
Total Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ 5,000	\$ -
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ -	\$ 5,000	\$ -
INCIDENTAL EXPENSES			
Operational Reserves (Collection)	\$ 4,554	\$ -	\$ 75
District Administration Expenses	10,283	4,746	431
County Administration Fee	547	279	28
Annual Administration Expenses	10,830	5,026	460
TOTAL INCIDENTAL EXPENSES	\$ 15,384	\$ 5,026	\$ 534
TOTAL ANNUAL EXPENSES	\$ 98,312	\$ 19,905	\$ 1,918
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	\$ -	\$ -	\$ -
Landscaping General Benefit — City Funded	(5,008)	(533)	(110)
TOTAL GENERAL BENEFIT EXPENSES	\$ (5,008)	\$ (533)	\$ (110)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 93,304	\$ 19,372	\$ 1,807
FUNDING ADJUSTMENTS			
Unfunded Reserve Fund Collection	\$ -	\$ -	\$ -
Unfunded CIP/Rehabilitation Funding	-	-	-
Reserve Fund Transfer/Deduction	-	(1,693)	-
Additional City Funding and/or Service Reductions*	\$ -	\$ -	\$ -
Advance Payment or Other Credit	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ (1,693)	\$ -
BALANCE TO LEVY	\$ 93,304	\$ 17,679	\$ 1,807
DISTRICT STATISTICS			
Total Parcels	590	295	32
Assessed Parcels	566	289	29
Equivalent Benefit Units (EBU)	691.15	319.00	29.00
Assessment Per EBU	\$135.00	\$55.42	\$62.32
Maximum Assessment Rate Per EBU	\$135.0000	\$55.4200	\$62.3200
FUND BALANCE			
Estimated Beginning Fund Balance	\$ (250,780)	\$ 11,580	\$ (27,590)
Operational Reserve & Rehabilitation Funding Collected	4,554	(1,693)	75
Estimated Ending Fund Balance	\$ (246,226)	\$ 9,887	\$ (27,515)

Zones 06, 07, & 08A Budgets

BUDGET ITEMS	LLMD Zone 06 Capistrano	LLMD Zone 07 Silverado Estates	LLMD Zone 08 Sub-Zone A Tracts 704 & 783
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Annual Lighting Operation & Maintenance Expenses	\$ -	\$ -	\$ -
Annual Landscaping Operation & Maintenance Expenses	\$ 50	\$ 3,270	\$ 5,825
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 50	\$ 3,270	\$ 5,825
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Lighting Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -
Landscape Improvement Rehabilitation/Renovation Funding	-	-	-
Total Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ -	\$ 4,000
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ -	\$ -	\$ 4,000
INCIDENTAL EXPENSES			
Operational Reserves (Collection)	\$ -	\$ 183	\$ 480
District Administration Expenses	1,875	789	1,964
County Administration Fee	122	51	128
Annual Administration Expenses	1,997	840	2,092
TOTAL INCIDENTAL EXPENSES	\$ 1,997	\$ 1,023	\$ 2,571
TOTAL ANNUAL EXPENSES	\$ 2,046	\$ 4,293	\$ 12,396
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	\$ -	\$ -	\$ -
Landscaping General Benefit — City Funded	(59)	(148)	(231)
TOTAL GENERAL BENEFIT EXPENSES	\$ (59)	\$ (148)	\$ (231)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 1,987	\$ 4,145	\$ 12,166
FUNDING ADJUSTMENTS			
Unfunded Reserve Fund Collection	\$ -	\$ -	\$ -
Unfunded CIP/Rehabilitation Funding	-	-	-
Reserve Fund Transfer/Deduction	-	-	(3,800)
Additional City Funding and/or Service Reductions*	\$ -	\$ -	\$ -
Advance Payment or Other Credit	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ -	\$ (3,800)
BALANCE TO LEVY	\$ 1,987	\$ 4,145	\$ 8,366
DISTRICT STATISTICS			
Total Parcels	127	56	141
Assessed Parcels	126	53	132
Equivalent Benefit Units (EBU)	126.00	53.00	132.00
Assessment Per EBU	\$15.78	\$78.22	\$63.37
Maximum Assessment Rate Per EBU	\$15.7800	\$78.2200	\$64.8900
FUND BALANCE			
Estimated Beginning Fund Balance	\$ (18,105)	\$ (56,021)	\$ 10,000
Operational Reserve & Rehabilitation Funding Collected	-	183	(3,800)
Estimated Ending Fund Balance	\$ (18,105)	\$ (55,838)	\$ 6,200

Zones 08B, 09 & 10 Budgets

BUDGET ITEMS	LLMD Zone 08 Sub-Zone B Tracts 758 & 752	LLMD Zone 09 Manzanita at Lemoore & La Dante Rose	LLMD Zone 10 Avalon
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Annual Lighting Operation & Maintenance Expenses	\$ 5,318	\$ -	\$ -
Annual Landscaping Operation & Maintenance Expenses	\$ 9,374	\$ 4,151	\$ 16,588
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 14,692	\$ 4,151	\$ 16,588
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Lighting Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -
Landscape Improvement Rehabilitation/Renovation Funding	-	-	-
Total Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -
Total Planned Capital Expenditures (For Fiscal Year)	\$ 4,000	\$ -	\$ -
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 4,000	\$ -	\$ -
INCIDENTAL EXPENSES			
Operational Reserves (Collection)	\$ 894	\$ 251	\$ 955
District Administration Expenses	2,083	1,994	2,247
County Administration Fee	135	130	146
Annual Administration Expenses	2,218	2,123	2,393
TOTAL INCIDENTAL EXPENSES	\$ 3,113	\$ 2,374	\$ 3,348
TOTAL ANNUAL EXPENSES	\$ 21,805	\$ 6,525	\$ 19,935
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	\$ (425)	\$ -	\$ -
Landscaping General Benefit — City Funded	(379)	(278)	(945)
TOTAL GENERAL BENEFIT EXPENSES	\$ (804)	\$ (278)	\$ (945)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 21,001	\$ 6,247	\$ 18,990
FUNDING ADJUSTMENTS			
Unfunded Reserve Fund Collection	\$ -	\$ -	\$ -
Unfunded CIP/Rehabilitation Funding	-	-	-
Reserve Fund Transfer/Deduction	(3,800)	-	-
Additional City Funding and/or Service Reductions*	\$ -	\$ -	\$ -
Advance Payment or Other Credit	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ (3,800)	\$ -	\$ -
BALANCE TO LEVY	\$ 17,201	\$ 6,247	\$ 18,990
DISTRICT STATISTICS			
Total Parcels	141	139	159
Assessed Parcels	140	134	151
Equivalent Benefit Units (EBU)	140.00	134.00	151.00
Assessment Per EBU	\$122.86	\$46.62	\$125.76
Maximum Assessment Rate Per EBU	\$127.7200	\$46.6200	\$125.7600
FUND BALANCE			
Estimated Beginning Fund Balance	\$ 10,300	\$ 2,300	\$ (68,980)
Operational Reserve & Rehabilitation Funding Collected	(3,800)	251	955
Estimated Ending Fund Balance	\$ 6,500	\$ 2,551	\$ (68,025)

Zones 11, 12, & 13 Budgets and Total LLMD Budget, FY 2019/2020

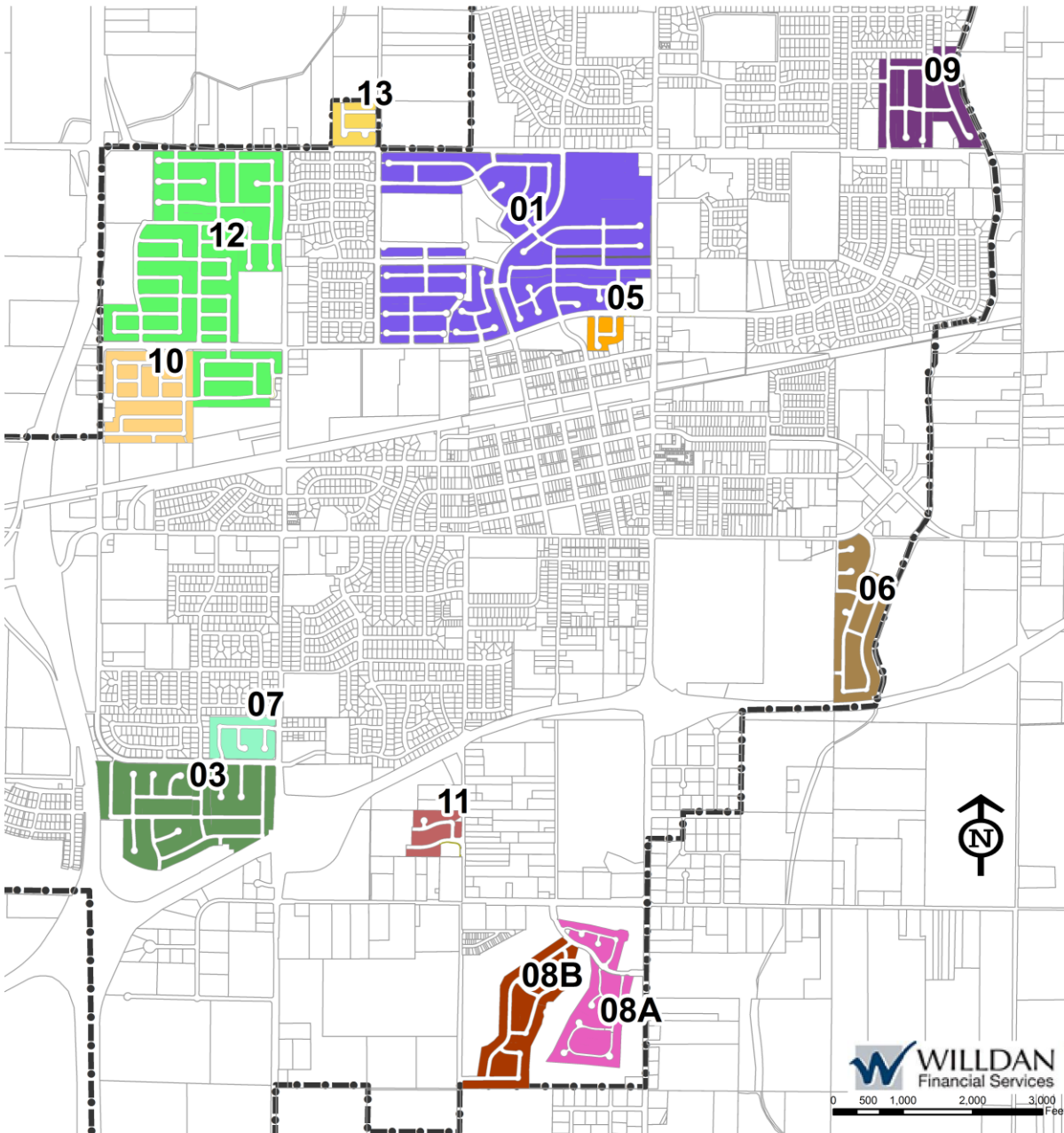
BUDGET ITEMS	LLMD Zone 11 Self Help	LLMD Zone 12 Summerwind & College Park	LLMD Zone 13 Covington Place	TOTAL BUDGET FISCAL YEAR 2019/2020
ANNUAL OPERATION & MAINTENANCE EXPENSES				
Annual Lighting Operation & Maintenance Expenses	\$ -	\$ -	\$ -	\$ 5,318
Annual Landscaping Operation & Maintenance Expenses	\$ 1,466	\$ 31,626	\$ 6,351	\$ 172,890
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 1,466	\$ 31,626	\$ 6,351	\$ 178,208
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES				
Lighting Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -	\$ -
Landscape Improvement Rehabilitation/Renovation Funding	-	-	-	-
Total Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -	\$ -
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ 100,000	\$ -	\$ 113,000
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ -	\$ 100,000	\$ -	\$ 113,000
INCIDENTAL EXPENSES				
Operational Reserves (Collection)	\$ 20	\$ -	\$ -	\$ 7,411
District Administration Expenses	536	8,213	491	35,651
County Administration Fee	35	534	32	2,167
Annual Administration Expenses	570	8,747	523	37,818
TOTAL INCIDENTAL EXPENSES	\$ 590	\$ 8,747	\$ 523	\$ 45,229
TOTAL ANNUAL EXPENSES	\$ 2,056	\$ 140,372	\$ 6,874	\$ 336,438
GENERAL BENEFIT EXPENSES				
Lighting General Benefit — City Funded	\$ -	\$ -	\$ -	\$ (425)
Landscaping General Benefit — City Funded	(137)	(1,427)	(1,924)	(11,178)
TOTAL GENERAL BENEFIT EXPENSES	\$ (137)	\$ (1,427)	\$ (1,924)	\$ (11,604)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 1,919	\$ 138,945	\$ 4,950	\$ 324,834
FUNDING ADJUSTMENTS				
Unfunded Reserve Fund Collection	\$ -	\$ -	\$ -	\$ -
Unfunded CIP/Rehabilitation Funding	-	-	-	-
Reserve Fund Transfer/Deduction	-	(118,795)	-	(128,088)
Additional City Funding and/or Service Reductions*	\$ -	\$ -	\$ -	\$ -
Advance Payment or Other Credit	-	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ (118,795)	\$ -	\$ (128,088)
BALANCE TO LEVY	\$ 1,919	\$ 20,150	\$ 4,950	\$ 196,746
DISTRICT STATISTICS				
Total Parcels	38	570	36	2,324
Assessed Parcels	36	552	33	2,241
Equivalent Benefit Units (EBU)	36.00	552.00	33.00	2,396.15
Assessment Per EBU	\$53.32	\$36.50	\$150.00	
Maximum Assessment Rate Per EBU	\$53.3200	\$145.0000	\$150.0000	
FUND BALANCE				
Estimated Beginning Fund Balance	\$ (31,530)	\$ 264,860	\$ (31,605)	\$ (185,571)
Operational Reserve & Rehabilitation Funding Collected	20	(118,795)	-	(122,051)
Estimated Ending Fund Balance	\$ (31,510)	\$ 146,065	\$ (31,605)	\$ (307,622)

Part IV - District/Zone Diagrams

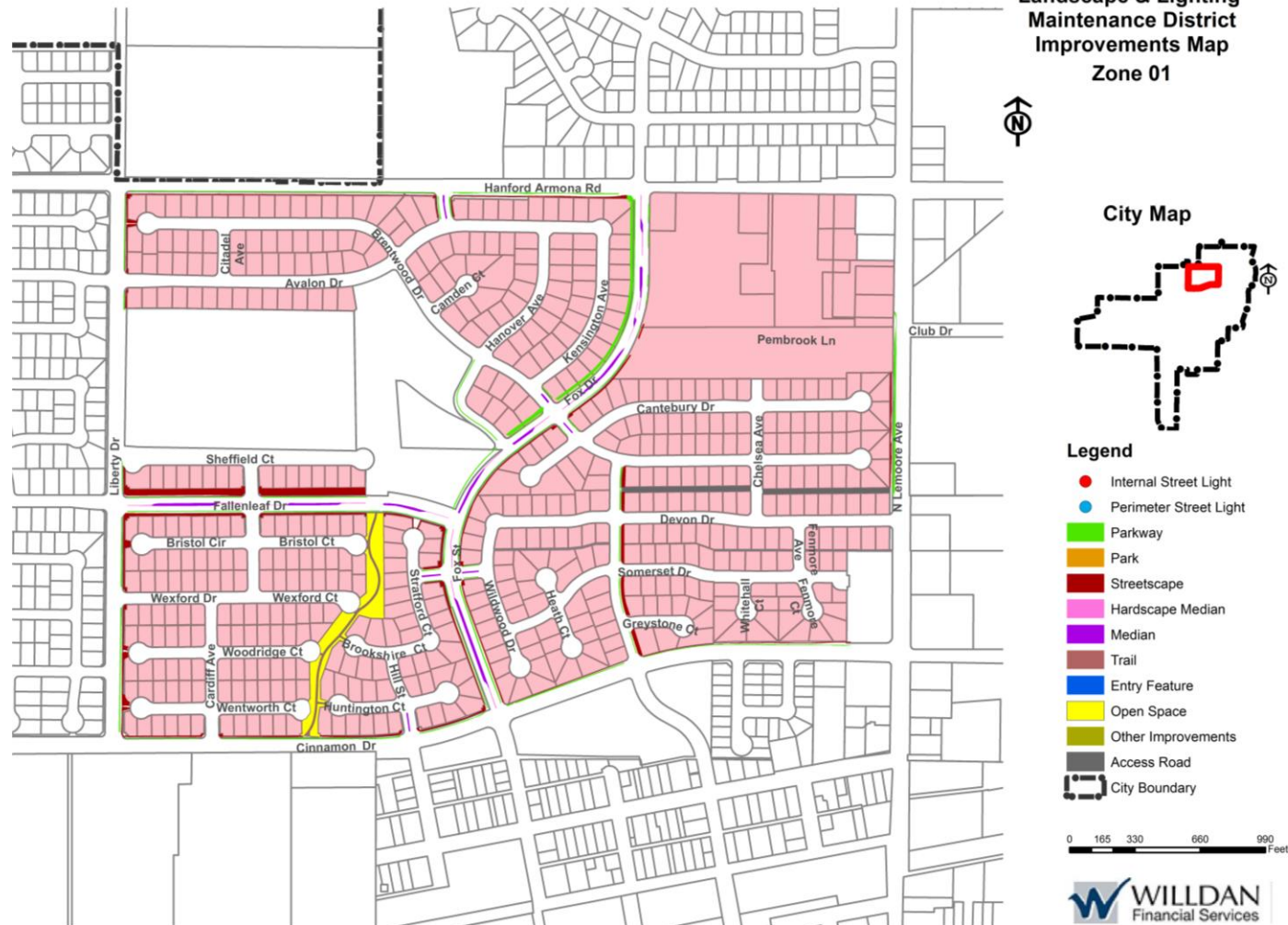
The following section contains a series of diagrams showing the boundaries of the Zones within Lemoore Landscape and Lighting Maintenance District No. 1 for Fiscal Year 2019/2020, which incorporates the parcels determined to receive special benefits from the District improvements. In addition to depicting the boundaries of the Zones, the diagrams also show the general location of the landscape areas and lighting improvements being funded and maintained within each Zone. All parcels that will receive a special benefit from the improvements provided within each Zone consist of all lots, parcels and subdivisions of land within the boundaries of those Zones as depicted by these diagrams and the lines and dimensions of those lots, parcels and subdivisions of land shall be those lines and dimensions shown on the Kings County Assessor's parcel maps for the current year and by reference the Kings County Assessor's parcel maps are incorporated herein and made part of this Report. These diagrams along with the Assessment Roll incorporated in this Report constitute the District Assessment Diagram for Fiscal Year 2019/2020.

District Zone Overview

City of Lemoore Landscape & Lighting Maintenance District No. 1 Zones 01-13



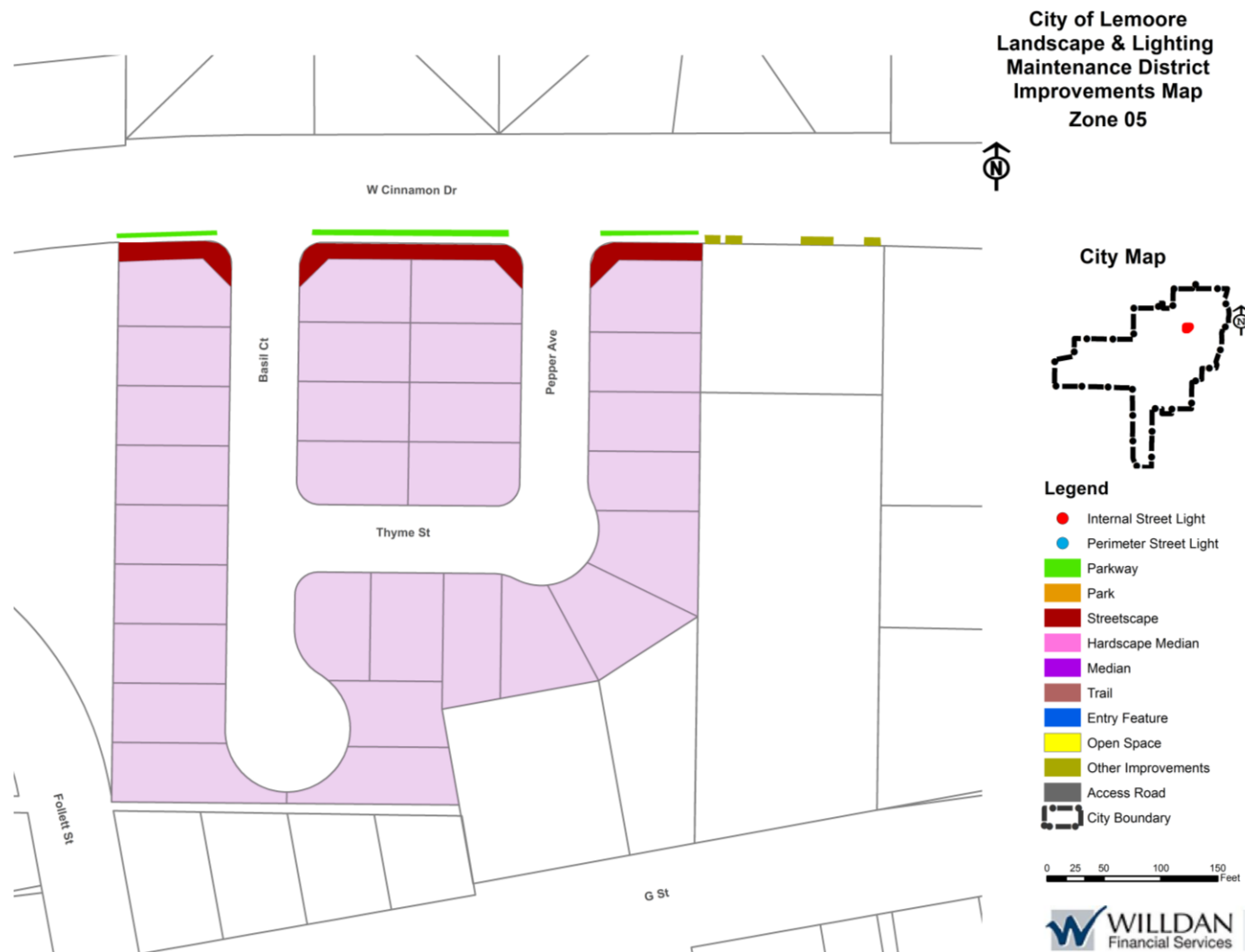
Zone 01 Diagram



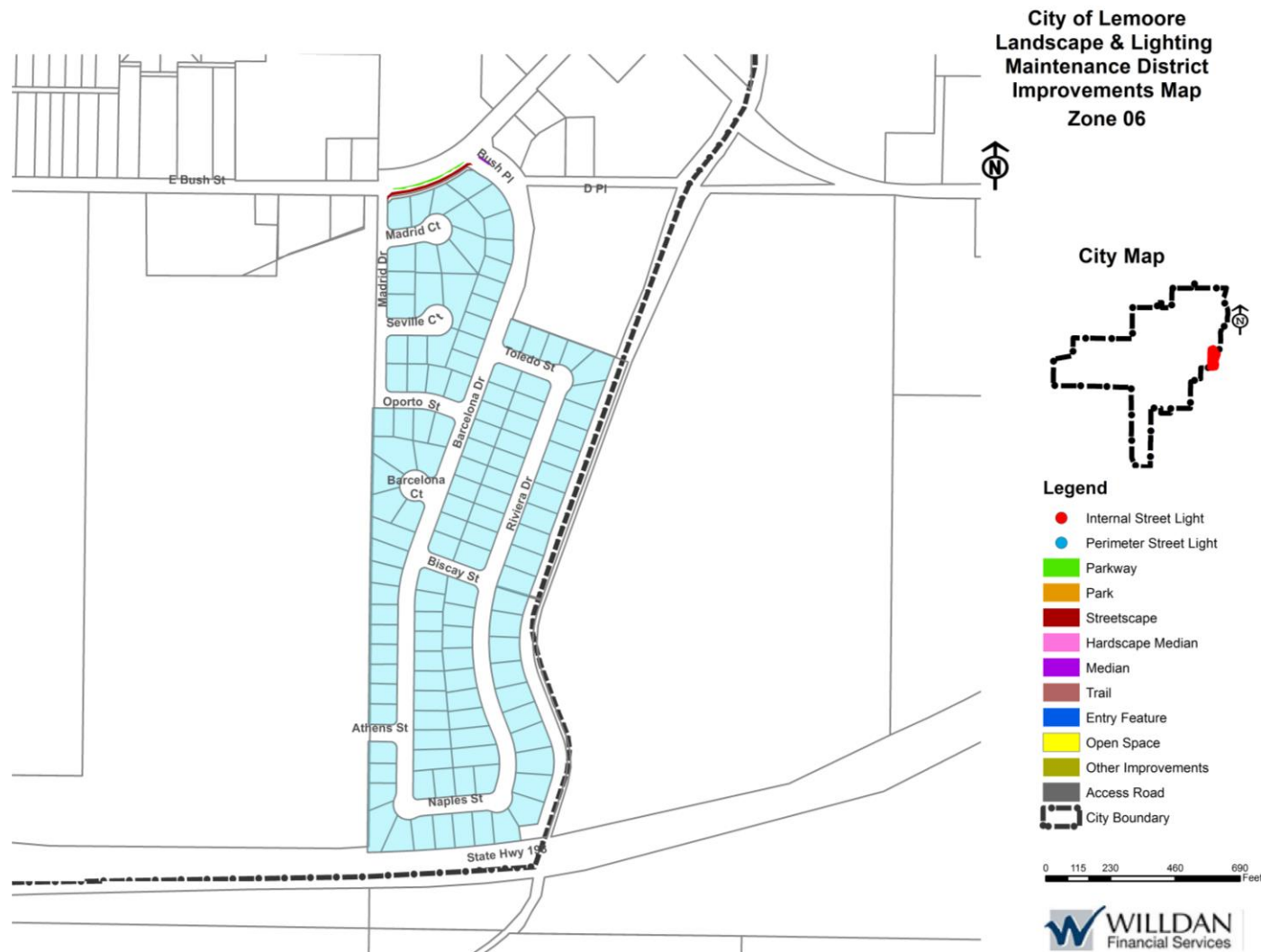
Zone 03 Diagram



Zone 05 Diagram



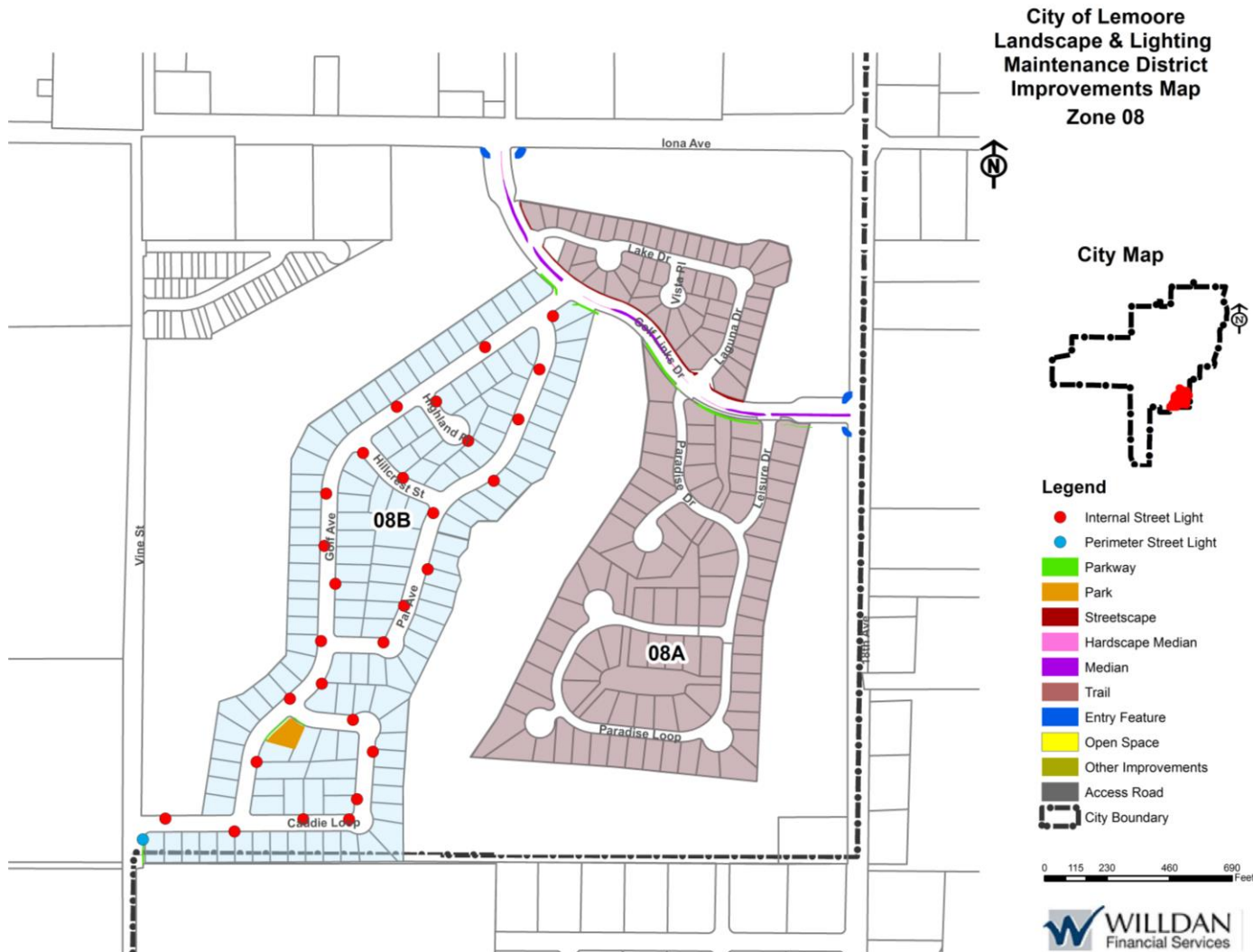
Zone 06 Diagram



Zone 07 Diagram



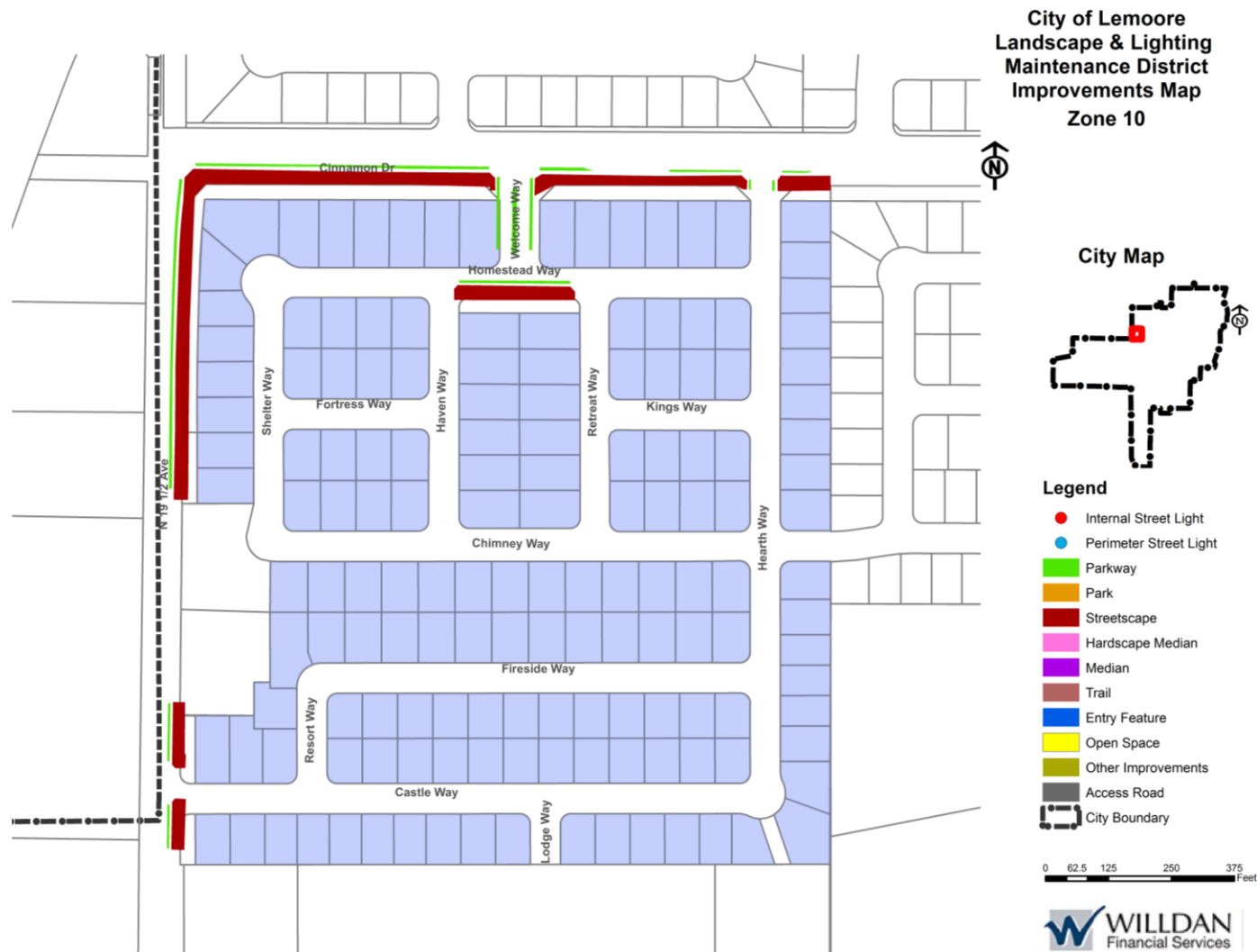
Zone 08 Diagram



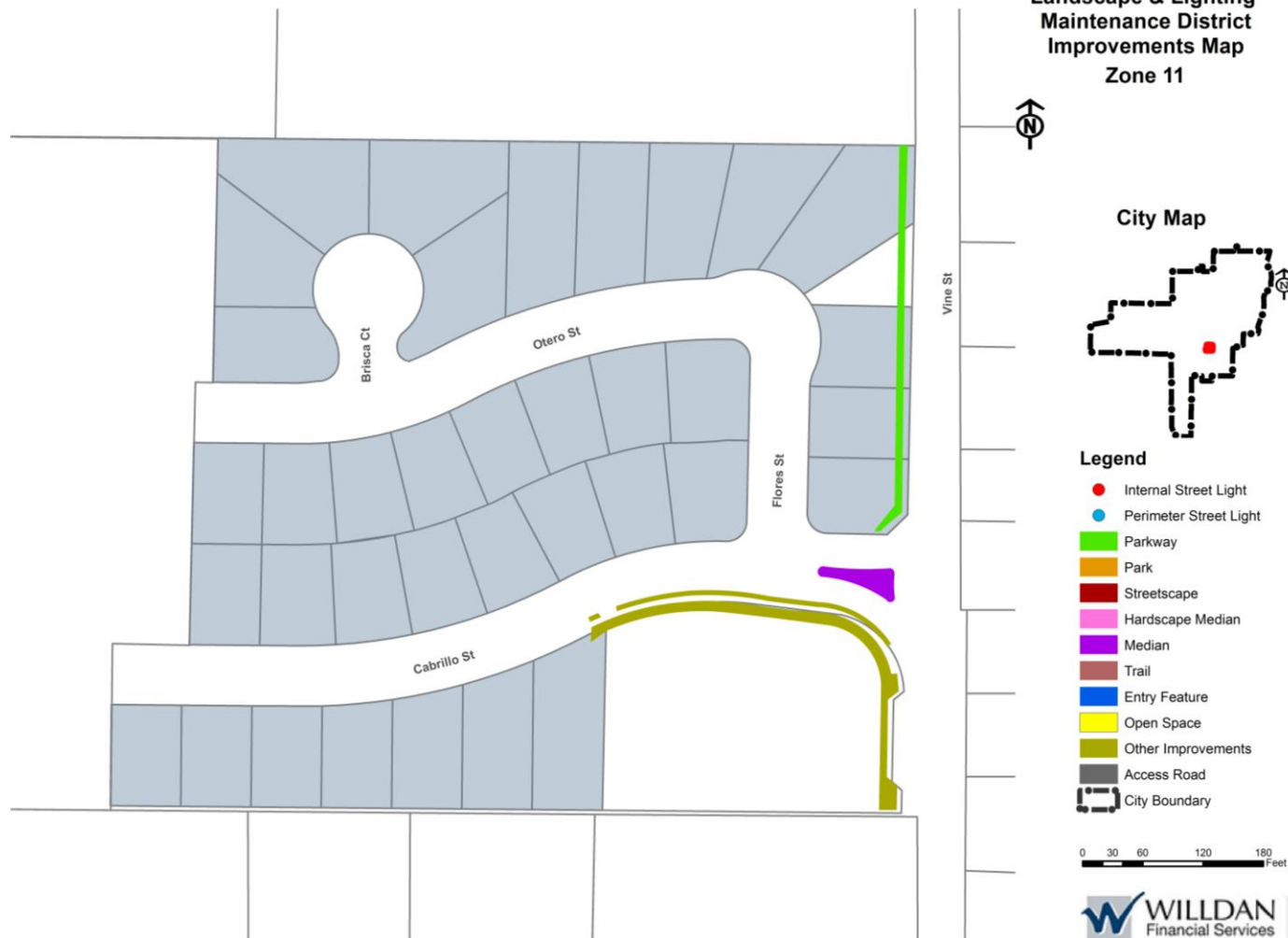
Zone 09 Diagram



Zone 10 Diagram



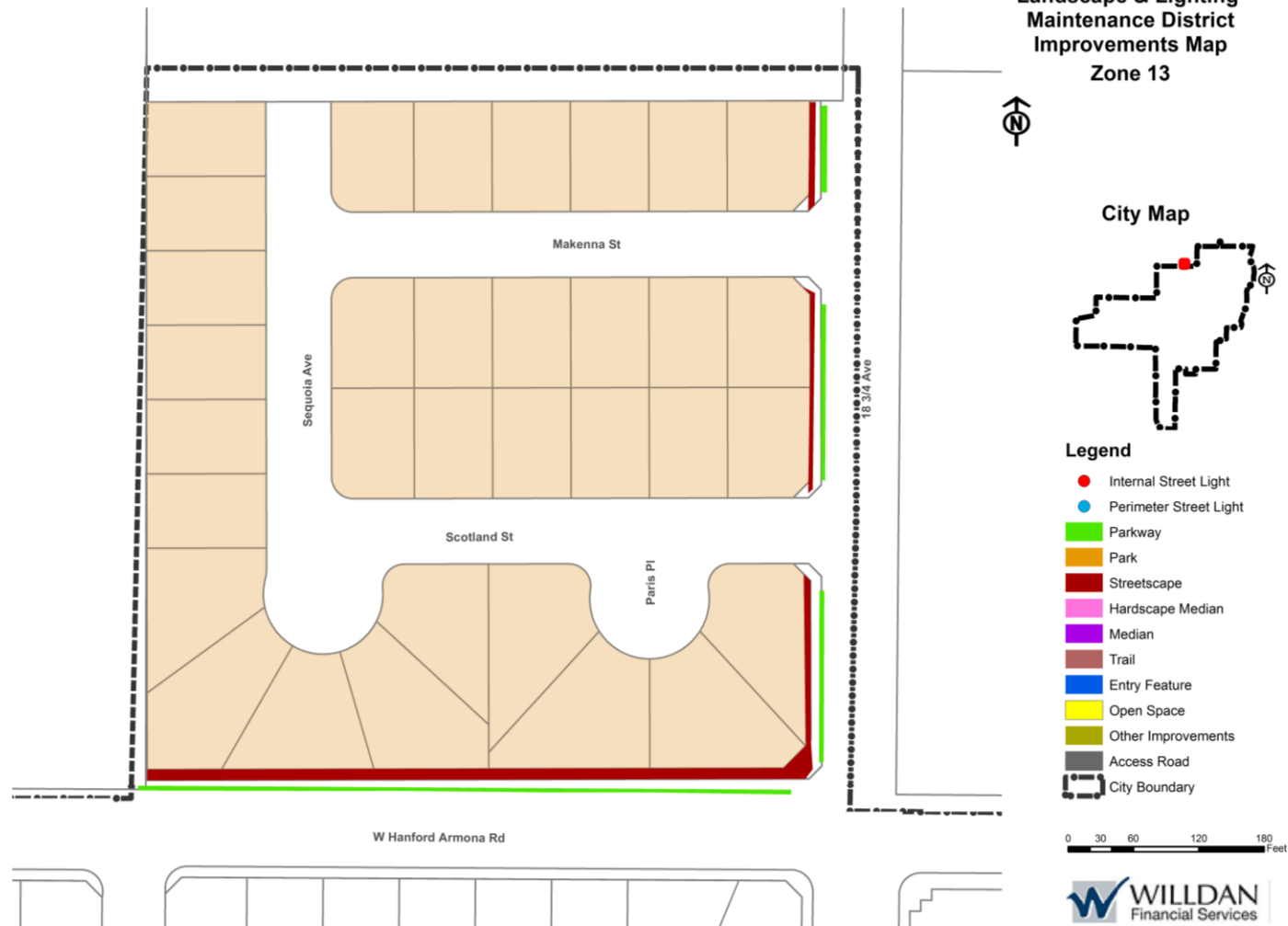
Zone 11 Diagram



Zone 12 Diagram



Zone 13 Diagram



Part V - Assessment Rolls

The following Assessment Rolls incorporate all parcels identified as being within the District and the assessment amount for each parcel for Fiscal Year 2019/2020. Each parcel listed on the Assessment Roll for each Zone is currently shown and illustrated on the County Assessor's Roll and the County Assessor's Parcel Number Maps (APN maps). These records are, by reference, made part of this Report and shall govern for all details concerning the description of the lots or parcels. All assessments presented on the assessment rolls are subject to change as a result of parcel changes made by the County including parcel splits, parcel merges or development changes that occur prior to the County Assessor's Office securing the final roll and generating tax bills for Fiscal Year 2019/2020.

Zone 01 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-360-001	01	Residential Single-Family	1.00	\$135.00
021-360-002	01	Residential Single-Family	1.00	\$135.00
021-360-003	01	Residential Single-Family	1.00	\$135.00
021-360-004	01	Residential Single-Family	1.00	\$135.00
021-360-005	01	Residential Single-Family	1.00	\$135.00
021-360-006	01	Residential Single-Family	1.00	\$135.00
021-360-007	01	Residential Single-Family	1.00	\$135.00
021-360-008	01	Residential Single-Family	1.00	\$135.00
021-360-052	01	Residential Single-Family	1.00	\$135.00
021-360-055	01	Residential Single-Family	1.00	\$135.00
021-360-056	01	Residential Single-Family	1.00	\$135.00
021-360-057	01	Residential Single-Family	1.00	\$135.00
021-360-058	01	Residential Single-Family	1.00	\$135.00
021-360-059	01	Residential Single-Family	1.00	\$135.00
021-360-060	01	Residential Single-Family	1.00	\$135.00
021-360-061	01	Residential Single-Family	1.00	\$135.00
021-360-062	01	Residential Single-Family	1.00	\$135.00
021-360-063	01	Residential Single-Family	1.00	\$135.00
021-360-064	01	Residential Single-Family	1.00	\$135.00
021-360-065	01	Residential Single-Family	1.00	\$135.00
021-360-066	01	Residential Single-Family	1.00	\$135.00
021-360-067	01	Residential Single-Family	1.00	\$135.00
021-360-068	01	Residential Single-Family	1.00	\$135.00
021-370-001	01	Residential Single-Family	1.00	\$135.00
021-370-002	01	Residential Single-Family	1.00	\$135.00
021-370-003	01	Residential Single-Family	1.00	\$135.00
021-370-004	01	Residential Single-Family	1.00	\$135.00
021-370-005	01	Residential Single-Family	1.00	\$135.00
021-370-006	01	Residential Single-Family	1.00	\$135.00
021-370-007	01	Residential Single-Family	1.00	\$135.00
021-370-008	01	Residential Single-Family	1.00	\$135.00
021-370-009	01	Residential Single-Family	1.00	\$135.00
021-370-010	01	Residential Single-Family	1.00	\$135.00
021-370-011	01	Residential Single-Family	1.00	\$135.00
021-370-012	01	Residential Single-Family	1.00	\$135.00
021-370-013	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-370-014	01	Residential Single-Family	1.00	\$135.00
021-370-015	01	Residential Single-Family	1.00	\$135.00
021-370-016	01	Residential Single-Family	1.00	\$135.00
021-370-017	01	Residential Single-Family	1.00	\$135.00
021-370-018	01	Residential Single-Family	1.00	\$135.00
021-370-019	01	Residential Single-Family	1.00	\$135.00
021-370-020	01	Residential Single-Family	1.00	\$135.00
021-370-021	01	Residential Single-Family	1.00	\$135.00
021-370-022	01	Residential Single-Family	1.00	\$135.00
021-370-023	01	Residential Single-Family	1.00	\$135.00
021-370-024	01	Residential Single-Family	1.00	\$135.00
021-370-025	01	Residential Single-Family	1.00	\$135.00
021-370-026	01	Residential Single-Family	1.00	\$135.00
021-370-027	01	Residential Single-Family	1.00	\$135.00
021-370-028	01	Residential Single-Family	1.00	\$135.00
021-370-029	01	Residential Single-Family	1.00	\$135.00
021-370-030	01	Residential Single-Family	1.00	\$135.00
021-370-031	01	Residential Single-Family	1.00	\$135.00
021-370-032	01	Residential Single-Family	1.00	\$135.00
021-370-033	01	Residential Single-Family	1.00	\$135.00
021-370-034	01	Residential Single-Family	1.00	\$135.00
021-370-035	01	Residential Single-Family	1.00	\$135.00
021-370-036	01	Residential Single-Family	1.00	\$135.00
021-370-037	01	Residential Single-Family	1.00	\$135.00
021-370-038	01	Residential Single-Family	1.00	\$135.00
021-370-039	01	Residential Single-Family	1.00	\$135.00
021-370-040	01	Residential Single-Family	1.00	\$135.00
021-370-041	01	Residential Single-Family	1.00	\$135.00
021-370-042	01	Residential Single-Family	1.00	\$135.00
021-370-043	01	Residential Single-Family	1.00	\$135.00
021-370-044	01	Residential Single-Family	1.00	\$135.00
021-370-045	01	Residential Single-Family	1.00	\$135.00
021-370-046	01	Residential Single-Family	1.00	\$135.00
021-370-048	01	Residential Single-Family	1.00	\$135.00
021-370-049	01	Residential Single-Family	1.00	\$135.00
021-370-050	01	Residential Single-Family	1.00	\$135.00
021-370-051	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-370-052	01	Residential Single-Family	1.00	\$135.00
021-370-053	01	Residential Single-Family	1.00	\$135.00
021-370-054	01	Residential Single-Family	1.00	\$135.00
021-370-055	01	Residential Single-Family	1.00	\$135.00
021-370-056	01	Residential Single-Family	1.00	\$135.00
021-370-057	01	Residential Single-Family	1.00	\$135.00
021-370-058	01	Residential Single-Family	1.00	\$135.00
021-370-059	01	Residential Single-Family	1.00	\$135.00
021-370-060	01	Residential Single-Family	1.00	\$135.00
021-370-061	01	Residential Single-Family	1.00	\$135.00
021-370-062	01	Residential Single-Family	1.00	\$135.00
021-370-063	01	Residential Single-Family	1.00	\$135.00
021-370-064	01	Residential Single-Family	1.00	\$135.00
021-370-065	01	Residential Single-Family	1.00	\$135.00
021-370-066	01	Residential Single-Family	1.00	\$135.00
021-370-067	01	Residential Single-Family	1.00	\$135.00
021-370-068	01	Residential Single-Family	1.00	\$135.00
021-370-069	01	Residential Single-Family	1.00	\$135.00
021-370-070	01	Residential Single-Family	1.00	\$135.00
021-370-071	01	Residential Single-Family	1.00	\$135.00
021-370-072	01	Residential Single-Family	1.00	\$135.00
021-370-073	01	Residential Single-Family	1.00	\$135.00
021-370-074	01	Residential Single-Family	1.00	\$135.00
021-370-075	01	Residential Single-Family	1.00	\$135.00
021-370-076	01	Residential Single-Family	1.00	\$135.00
021-370-077	01	Residential Single-Family	1.00	\$135.00
021-370-078	01	Residential Single-Family	1.00	\$135.00
021-370-079	01	Residential Single-Family	1.00	\$135.00
021-370-080	01	Residential Single-Family	1.00	\$135.00
021-370-081	01	Residential Single-Family	1.00	\$135.00
021-370-082	01	Residential Single-Family	1.00	\$135.00
021-370-083	01	Residential Single-Family	1.00	\$135.00
021-370-084	01	Residential Single-Family	1.00	\$135.00
021-370-086	01	Residential Single-Family	1.00	\$135.00
021-370-087	01	Residential Single-Family	1.00	\$135.00
021-370-088	01	Residential Single-Family	1.00	\$135.00
021-370-089	01	Residential Single-Family	1.00	\$135.00
021-370-090	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-370-091	01	Residential Single-Family	1.00	\$135.00
021-370-092	01	Residential Single-Family	1.00	\$135.00
021-370-093	01	Residential Single-Family	1.00	\$135.00
021-370-094	01	Residential Single-Family	1.00	\$135.00
021-370-095	01	Residential Single-Family	1.00	\$135.00
021-370-096	01	Residential Single-Family	1.00	\$135.00
021-370-097	01	Residential Single-Family	1.00	\$135.00
021-370-098	01	Residential Single-Family	1.00	\$135.00
021-370-099	01	Residential Single-Family	1.00	\$135.00
021-370-100	01	Residential Single-Family	1.00	\$135.00
021-370-101	01	Residential Single-Family	1.00	\$135.00
021-370-102	01	Residential Single-Family	1.00	\$135.00
021-370-103	01	Residential Single-Family	1.00	\$135.00
021-380-001	01	Non-Residential Developed	2.03	\$274.05
021-380-002	01	Non-Residential Developed	26.64	\$3,595.72
021-380-003	01	Non-Residential Developed	2.42	\$326.02
021-380-004	01	Non-Residential Developed	2.66	\$359.10
021-380-005	01	Non-Residential Developed	13.41	\$1,809.67
021-380-006	01	Non-Residential Developed	1.05	\$141.75
021-380-007	01	Non-Residential Developed	1.47	\$198.45
021-380-010	01	Non-Residential Developed	1.51	\$203.17
021-380-011	01	Non-Residential Developed	1.05	\$141.75
021-380-012	01	Non-Residential Developed	0.42	\$56.70
021-380-013	01	Non-Residential Developed	1.05	\$141.75
021-380-014	01	Non-Residential Developed	2.70	\$363.82
021-380-015	01	Non-Residential Developed	2.24	\$302.40
021-380-016	01	Non-Residential Developed	1.82	\$245.70
021-380-017	01	Non-Residential Developed	0.70	\$94.50
021-380-018	01	Residential Multi-Family	80.00	\$10,800.00
021-470-001	01	Residential Single-Family	1.00	\$135.00
021-470-002	01	Residential Single-Family	1.00	\$135.00
021-470-003	01	Residential Single-Family	1.00	\$135.00
021-470-004	01	Residential Single-Family	1.00	\$135.00
021-470-005	01	Residential Single-Family	1.00	\$135.00
021-470-006	01	Residential Single-Family	1.00	\$135.00
021-470-007	01	Residential Single-Family	1.00	\$135.00
021-470-008	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-470-009	01	Residential Single-Family	1.00	\$135.00
021-470-010	01	Residential Single-Family	1.00	\$135.00
021-470-011	01	Residential Single-Family	1.00	\$135.00
021-470-012	01	Residential Single-Family	1.00	\$135.00
021-470-013	01	Residential Single-Family	1.00	\$135.00
021-470-014	01	Residential Single-Family	1.00	\$135.00
021-470-015	01	Residential Single-Family	1.00	\$135.00
021-470-016	01	Residential Single-Family	1.00	\$135.00
021-470-017	01	Residential Single-Family	1.00	\$135.00
021-470-018	01	Residential Single-Family	1.00	\$135.00
021-470-019	01	Residential Single-Family	1.00	\$135.00
021-470-020	01	Residential Single-Family	1.00	\$135.00
021-470-021	01	Residential Single-Family	1.00	\$135.00
021-470-022	01	Residential Single-Family	1.00	\$135.00
021-470-023	01	Residential Single-Family	1.00	\$135.00
021-470-024	01	Residential Single-Family	1.00	\$135.00
021-470-025	01	Residential Single-Family	1.00	\$135.00
021-470-026	01	Residential Single-Family	1.00	\$135.00
021-470-027	01	Residential Single-Family	1.00	\$135.00
021-470-028	01	Residential Single-Family	1.00	\$135.00
021-470-029	01	Residential Single-Family	1.00	\$135.00
021-470-030	01	Residential Single-Family	1.00	\$135.00
021-470-031	01	Residential Single-Family	1.00	\$135.00
021-470-032	01	Residential Single-Family	1.00	\$135.00
021-470-033	01	Residential Single-Family	1.00	\$135.00
021-470-034	01	Residential Single-Family	1.00	\$135.00
021-470-035	01	Residential Single-Family	1.00	\$135.00
021-470-036	01	Residential Single-Family	1.00	\$135.00
021-470-037	01	Residential Single-Family	1.00	\$135.00
021-470-038	01	Residential Single-Family	1.00	\$135.00
021-470-039	01	Residential Single-Family	1.00	\$135.00
021-470-040	01	Residential Single-Family	1.00	\$135.00
021-470-041	01	Residential Single-Family	1.00	\$135.00
021-470-042	01	Residential Single-Family	1.00	\$135.00
021-470-043	01	Residential Single-Family	1.00	\$135.00
021-470-044	01	Residential Single-Family	1.00	\$135.00
021-470-045	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-480-001	01	Residential Single-Family	1.00	\$135.00
021-480-002	01	Residential Single-Family	1.00	\$135.00
021-480-003	01	Residential Single-Family	1.00	\$135.00
021-480-004	01	Residential Single-Family	1.00	\$135.00
021-480-005	01	Residential Single-Family	1.00	\$135.00
021-480-006	01	Residential Single-Family	1.00	\$135.00
021-480-007	01	Residential Single-Family	1.00	\$135.00
021-480-008	01	Residential Single-Family	1.00	\$135.00
021-480-009	01	Residential Single-Family	1.00	\$135.00
021-480-010	01	Residential Single-Family	1.00	\$135.00
021-480-011	01	Residential Single-Family	1.00	\$135.00
021-480-012	01	Residential Single-Family	1.00	\$135.00
021-480-013	01	Residential Single-Family	1.00	\$135.00
021-480-014	01	Residential Single-Family	1.00	\$135.00
021-480-015	01	Residential Single-Family	1.00	\$135.00
021-480-016	01	Residential Single-Family	1.00	\$135.00
021-480-017	01	Residential Single-Family	1.00	\$135.00
021-480-018	01	Residential Single-Family	1.00	\$135.00
021-480-019	01	Residential Single-Family	1.00	\$135.00
021-480-020	01	Residential Single-Family	1.00	\$135.00
021-480-021	01	Residential Single-Family	1.00	\$135.00
021-480-022	01	Residential Single-Family	1.00	\$135.00
021-480-023	01	Residential Single-Family	1.00	\$135.00
021-480-024	01	Residential Single-Family	1.00	\$135.00
021-480-025	01	Residential Single-Family	1.00	\$135.00
021-480-026	01	Residential Single-Family	1.00	\$135.00
021-480-027	01	Residential Single-Family	1.00	\$135.00
021-480-028	01	Residential Single-Family	1.00	\$135.00
021-480-029	01	Residential Single-Family	1.00	\$135.00
021-480-030	01	Residential Single-Family	1.00	\$135.00
021-480-031	01	Residential Single-Family	1.00	\$135.00
021-480-032	01	Residential Single-Family	1.00	\$135.00
021-480-033	01	Residential Single-Family	1.00	\$135.00
021-480-034	01	Residential Single-Family	1.00	\$135.00
021-480-035	01	Residential Single-Family	1.00	\$135.00
021-480-036	01	Residential Single-Family	1.00	\$135.00
021-480-037	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-480-038	01	Residential Single-Family	1.00	\$135.00
021-480-039	01	Residential Single-Family	1.00	\$135.00
021-480-040	01	Residential Single-Family	1.00	\$135.00
021-480-041	01	Residential Single-Family	1.00	\$135.00
021-480-042	01	Residential Single-Family	1.00	\$135.00
021-490-001	01	Residential Single-Family	1.00	\$135.00
021-490-002	01	Residential Single-Family	1.00	\$135.00
021-490-003	01	Residential Single-Family	1.00	\$135.00
021-490-004	01	Residential Single-Family	1.00	\$135.00
021-490-005	01	Residential Single-Family	1.00	\$135.00
021-490-006	01	Residential Single-Family	1.00	\$135.00
021-490-007	01	Residential Single-Family	1.00	\$135.00
021-490-008	01	Residential Single-Family	1.00	\$135.00
021-490-009	01	Residential Single-Family	1.00	\$135.00
021-490-010	01	Residential Single-Family	1.00	\$135.00
021-490-011	01	Residential Single-Family	1.00	\$135.00
021-490-012	01	Residential Single-Family	1.00	\$135.00
021-490-013	01	Residential Single-Family	1.00	\$135.00
021-490-014	01	Residential Single-Family	1.00	\$135.00
021-490-015	01	Residential Single-Family	1.00	\$135.00
021-490-016	01	Residential Single-Family	1.00	\$135.00
021-490-017	01	Residential Single-Family	1.00	\$135.00
021-490-018	01	Residential Single-Family	1.00	\$135.00
021-490-019	01	Residential Single-Family	1.00	\$135.00
021-490-020	01	Residential Single-Family	1.00	\$135.00
021-490-021	01	Residential Single-Family	1.00	\$135.00
021-490-022	01	Residential Single-Family	1.00	\$135.00
021-490-023	01	Residential Single-Family	1.00	\$135.00
021-490-024	01	Residential Single-Family	1.00	\$135.00
021-490-025	01	Residential Single-Family	1.00	\$135.00
021-490-026	01	Residential Single-Family	1.00	\$135.00
021-490-027	01	Residential Single-Family	1.00	\$135.00
021-490-028	01	Residential Single-Family	1.00	\$135.00
021-490-029	01	Residential Single-Family	1.00	\$135.00
021-490-030	01	Residential Single-Family	1.00	\$135.00
021-490-031	01	Residential Single-Family	1.00	\$135.00
021-490-032	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-490-033	01	Residential Single-Family	1.00	\$135.00
021-490-034	01	Residential Single-Family	1.00	\$135.00
021-490-035	01	Residential Single-Family	1.00	\$135.00
021-490-036	01	Residential Single-Family	1.00	\$135.00
021-490-037	01	Residential Single-Family	1.00	\$135.00
021-490-038	01	Residential Single-Family	1.00	\$135.00
021-490-039	01	Residential Single-Family	1.00	\$135.00
021-490-040	01	Residential Single-Family	1.00	\$135.00
021-490-041	01	Residential Single-Family	1.00	\$135.00
021-490-042	01	Residential Single-Family	1.00	\$135.00
021-490-043	01	Residential Single-Family	1.00	\$135.00
021-490-044	01	Residential Single-Family	1.00	\$135.00
021-490-045	01	Residential Single-Family	1.00	\$135.00
021-490-046	01	Residential Single-Family	1.00	\$135.00
021-490-047	01	Residential Single-Family	1.00	\$135.00
021-490-048	01	Residential Single-Family	1.00	\$135.00
021-490-049	01	Residential Single-Family	1.00	\$135.00
021-490-050	01	Residential Single-Family	1.00	\$135.00
021-490-051	01	Residential Single-Family	1.00	\$135.00
021-490-052	01	Residential Single-Family	1.00	\$135.00
021-490-053	01	Residential Single-Family	1.00	\$135.00
021-490-054	01	Residential Single-Family	1.00	\$135.00
021-490-055	01	Residential Single-Family	1.00	\$135.00
021-490-056	01	Residential Single-Family	1.00	\$135.00
021-490-057	01	Residential Single-Family	1.00	\$135.00
021-490-058	01	Residential Single-Family	1.00	\$135.00
021-490-059	01	Residential Single-Family	1.00	\$135.00
021-490-060	01	Residential Single-Family	1.00	\$135.00
021-490-061	01	Residential Single-Family	1.00	\$135.00
021-490-062	01	Residential Single-Family	1.00	\$135.00
021-490-063	01	Residential Single-Family	1.00	\$135.00
021-510-001	01	Exempt	-	\$0.00
021-510-002	01	Residential Single-Family	1.00	\$135.00
021-510-003	01	Exempt	-	\$0.00
021-510-004	01	Residential Single-Family	1.00	\$135.00
021-510-005	01	Residential Single-Family	1.00	\$135.00
021-510-006	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-510-007	01	Exempt	-	\$0.00
021-510-008	01	Residential Single-Family	1.00	\$135.00
021-510-009	01	Residential Single-Family	1.00	\$135.00
021-510-010	01	Residential Single-Family	1.00	\$135.00
021-510-011	01	Residential Single-Family	1.00	\$135.00
021-510-012	01	Residential Single-Family	1.00	\$135.00
021-510-013	01	Residential Single-Family	1.00	\$135.00
021-510-014	01	Residential Single-Family	1.00	\$135.00
021-510-015	01	Residential Single-Family	1.00	\$135.00
021-510-016	01	Residential Single-Family	1.00	\$135.00
021-510-017	01	Residential Single-Family	1.00	\$135.00
021-510-018	01	Residential Single-Family	1.00	\$135.00
021-510-019	01	Residential Single-Family	1.00	\$135.00
021-510-020	01	Residential Single-Family	1.00	\$135.00
021-510-021	01	Exempt	-	\$0.00
021-510-022	01	Residential Single-Family	1.00	\$135.00
021-510-023	01	Residential Single-Family	1.00	\$135.00
021-510-024	01	Residential Single-Family	1.00	\$135.00
021-510-025	01	Residential Single-Family	1.00	\$135.00
021-510-026	01	Residential Single-Family	1.00	\$135.00
021-510-027	01	Residential Single-Family	1.00	\$135.00
021-510-028	01	Residential Single-Family	1.00	\$135.00
021-510-029	01	Residential Single-Family	1.00	\$135.00
021-510-030	01	Residential Single-Family	1.00	\$135.00
021-510-031	01	Residential Single-Family	1.00	\$135.00
021-510-033	01	Residential Single-Family	1.00	\$135.00
021-510-034	01	Residential Single-Family	1.00	\$135.00
021-510-035	01	Residential Single-Family	1.00	\$135.00
021-510-036	01	Residential Single-Family	1.00	\$135.00
021-510-037	01	Residential Single-Family	1.00	\$135.00
021-510-038	01	Residential Single-Family	1.00	\$135.00
021-510-039	01	Residential Single-Family	1.00	\$135.00
021-510-040	01	Residential Single-Family	1.00	\$135.00
021-510-041	01	Residential Single-Family	1.00	\$135.00
021-510-042	01	Exempt	-	\$0.00
021-510-043	01	Residential Single-Family	1.00	\$135.00
021-510-044	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-510-045	01	Residential Single-Family	1.00	\$135.00
021-510-046	01	Residential Single-Family	1.00	\$135.00
021-510-047	01	Residential Single-Family	1.00	\$135.00
021-510-048	01	Residential Single-Family	1.00	\$135.00
021-510-049	01	Residential Single-Family	1.00	\$135.00
021-510-050	01	Residential Single-Family	1.00	\$135.00
021-510-051	01	Residential Single-Family	1.00	\$135.00
021-510-052	01	Residential Single-Family	1.00	\$135.00
021-510-053	01	Residential Single-Family	1.00	\$135.00
021-510-054	01	Exempt	-	\$0.00
021-530-001	01	Residential Single-Family	1.00	\$135.00
021-530-002	01	Residential Single-Family	1.00	\$135.00
021-530-003	01	Residential Single-Family	1.00	\$135.00
021-530-004	01	Residential Single-Family	1.00	\$135.00
021-530-005	01	Residential Single-Family	1.00	\$135.00
021-530-006	01	Residential Single-Family	1.00	\$135.00
021-530-007	01	Exempt	-	\$0.00
021-530-008	01	Exempt	-	\$0.00
021-530-009	01	Residential Single-Family	1.00	\$135.00
021-530-010	01	Residential Single-Family	1.00	\$135.00
021-530-011	01	Residential Single-Family	1.00	\$135.00
021-530-012	01	Residential Single-Family	1.00	\$135.00
021-530-013	01	Residential Single-Family	1.00	\$135.00
021-530-015	01	Residential Single-Family	1.00	\$135.00
021-530-016	01	Residential Single-Family	1.00	\$135.00
021-530-017	01	Residential Single-Family	1.00	\$135.00
021-530-018	01	Residential Single-Family	1.00	\$135.00
021-530-019	01	Residential Single-Family	1.00	\$135.00
021-530-020	01	Residential Single-Family	1.00	\$135.00
021-530-021	01	Residential Single-Family	1.00	\$135.00
021-530-022	01	Residential Single-Family	1.00	\$135.00
021-530-023	01	Residential Single-Family	1.00	\$135.00
021-530-024	01	Residential Single-Family	1.00	\$135.00
021-530-025	01	Residential Single-Family	1.00	\$135.00
021-530-026	01	Residential Single-Family	1.00	\$135.00
021-530-027	01	Residential Single-Family	1.00	\$135.00
021-530-028	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-530-029	01	Residential Single-Family	1.00	\$135.00
021-530-030	01	Residential Single-Family	1.00	\$135.00
021-530-031	01	Residential Single-Family	1.00	\$135.00
021-530-032	01	Residential Single-Family	1.00	\$135.00
021-530-033	01	Residential Single-Family	1.00	\$135.00
021-530-034	01	Residential Single-Family	1.00	\$135.00
021-530-035	01	Residential Single-Family	1.00	\$135.00
021-530-036	01	Residential Single-Family	1.00	\$135.00
021-530-037	01	Residential Single-Family	1.00	\$135.00
021-580-001	01	Residential Single-Family	1.00	\$135.00
021-580-002	01	Residential Single-Family	1.00	\$135.00
021-580-003	01	Residential Single-Family	1.00	\$135.00
021-580-004	01	Residential Single-Family	1.00	\$135.00
021-580-005	01	Residential Single-Family	1.00	\$135.00
021-580-006	01	Residential Single-Family	1.00	\$135.00
021-580-007	01	Residential Single-Family	1.00	\$135.00
021-580-008	01	Residential Single-Family	1.00	\$135.00
021-580-009	01	Residential Single-Family	1.00	\$135.00
021-580-010	01	Residential Single-Family	1.00	\$135.00
021-580-011	01	Residential Single-Family	1.00	\$135.00
021-580-012	01	Residential Single-Family	1.00	\$135.00
021-580-013	01	Residential Single-Family	1.00	\$135.00
021-580-014	01	Residential Single-Family	1.00	\$135.00
021-580-015	01	Residential Single-Family	1.00	\$135.00
021-580-016	01	Residential Single-Family	1.00	\$135.00
021-580-017	01	Residential Single-Family	1.00	\$135.00
021-580-018	01	Residential Single-Family	1.00	\$135.00
021-580-019	01	Residential Single-Family	1.00	\$135.00
021-580-022	01	Residential Single-Family	1.00	\$135.00
021-580-023	01	Residential Single-Family	1.00	\$135.00
021-580-024	01	Residential Single-Family	1.00	\$135.00
021-580-025	01	Residential Single-Family	1.00	\$135.00
021-580-026	01	Residential Single-Family	1.00	\$135.00
021-580-027	01	Residential Single-Family	1.00	\$135.00
021-580-028	01	Residential Single-Family	1.00	\$135.00
021-580-029	01	Residential Single-Family	1.00	\$135.00
021-580-030	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-580-031	01	Residential Single-Family	1.00	\$135.00
021-580-033	01	Residential Single-Family	1.00	\$135.00
021-580-034	01	Residential Single-Family	1.00	\$135.00
021-580-035	01	Residential Single-Family	1.00	\$135.00
021-580-036	01	Residential Single-Family	1.00	\$135.00
021-580-037	01	Residential Single-Family	1.00	\$135.00
021-580-038	01	Residential Single-Family	1.00	\$135.00
021-580-039	01	Residential Single-Family	1.00	\$135.00
021-580-040	01	Residential Single-Family	1.00	\$135.00
021-580-041	01	Residential Single-Family	1.00	\$135.00
021-580-042	01	Residential Single-Family	1.00	\$135.00
021-580-043	01	Residential Single-Family	1.00	\$135.00
021-580-044	01	Residential Single-Family	1.00	\$135.00
021-580-045	01	Residential Single-Family	1.00	\$135.00
021-580-046	01	Residential Single-Family	1.00	\$135.00
021-580-047	01	Residential Single-Family	1.00	\$135.00
021-580-048	01	Exempt	-	\$0.00
021-580-049	01	Exempt	-	\$0.00
021-580-050	01	Residential Single-Family	1.00	\$135.00
021-580-051	01	Residential Single-Family	1.00	\$135.00
021-580-052	01	Residential Single-Family	1.00	\$135.00
021-580-053	01	Residential Single-Family	1.00	\$135.00
021-580-054	01	Residential Single-Family	1.00	\$135.00
021-580-055	01	Residential Single-Family	1.00	\$135.00
021-580-056	01	Residential Single-Family	1.00	\$135.00
021-580-057	01	Residential Single-Family	1.00	\$135.00
021-580-058	01	Residential Single-Family	1.00	\$135.00
021-580-059	01	Residential Single-Family	1.00	\$135.00
021-580-060	01	Residential Single-Family	1.00	\$135.00
021-580-061	01	Residential Single-Family	1.00	\$135.00
021-580-062	01	Residential Single-Family	1.00	\$135.00
021-580-063	01	Residential Single-Family	1.00	\$135.00
021-580-064	01	Residential Single-Family	1.00	\$135.00
021-600-001	01	Exempt	-	\$0.00
021-600-002	01	Residential Single-Family	1.00	\$135.00
021-600-003	01	Residential Single-Family	1.00	\$135.00
021-600-004	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-600-005	01	Residential Single-Family	1.00	\$135.00
021-600-006	01	Residential Single-Family	1.00	\$135.00
021-600-007	01	Residential Single-Family	1.00	\$135.00
021-600-008	01	Residential Single-Family	1.00	\$135.00
021-600-009	01	Residential Single-Family	1.00	\$135.00
021-600-010	01	Exempt	-	\$0.00
021-600-011	01	Exempt	-	\$0.00
021-600-012	01	Exempt	-	\$0.00
021-600-013	01	Residential Single-Family	1.00	\$135.00
021-600-014	01	Residential Single-Family	1.00	\$135.00
021-600-015	01	Residential Single-Family	1.00	\$135.00
021-600-016	01	Residential Single-Family	1.00	\$135.00
021-600-017	01	Residential Single-Family	1.00	\$135.00
021-600-018	01	Residential Single-Family	1.00	\$135.00
021-600-019	01	Residential Single-Family	1.00	\$135.00
021-600-020	01	Residential Single-Family	1.00	\$135.00
021-600-021	01	Exempt	-	\$0.00
021-600-022	01	Exempt	-	\$0.00
021-600-023	01	Residential Single-Family	1.00	\$135.00
021-600-024	01	Residential Single-Family	1.00	\$135.00
021-600-025	01	Residential Single-Family	1.00	\$135.00
021-600-026	01	Residential Single-Family	1.00	\$135.00
021-600-027	01	Residential Single-Family	1.00	\$135.00
021-600-028	01	Residential Single-Family	1.00	\$135.00
021-600-029	01	Residential Single-Family	1.00	\$135.00
021-600-030	01	Residential Single-Family	1.00	\$135.00
021-600-031	01	Residential Single-Family	1.00	\$135.00
021-600-032	01	Residential Single-Family	1.00	\$135.00
021-600-033	01	Residential Single-Family	1.00	\$135.00
021-600-034	01	Residential Single-Family	1.00	\$135.00
021-600-035	01	Residential Single-Family	1.00	\$135.00
021-600-036	01	Residential Single-Family	1.00	\$135.00
021-600-037	01	Residential Single-Family	1.00	\$135.00
021-600-038	01	Residential Single-Family	1.00	\$135.00
021-600-039	01	Residential Single-Family	1.00	\$135.00
021-600-040	01	Residential Single-Family	1.00	\$135.00
021-600-041	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-600-042	01	Residential Single-Family	1.00	\$135.00
021-600-043	01	Residential Single-Family	1.00	\$135.00
021-600-044	01	Residential Single-Family	1.00	\$135.00
021-600-045	01	Residential Single-Family	1.00	\$135.00
021-600-046	01	Residential Single-Family	1.00	\$135.00
021-600-047	01	Residential Single-Family	1.00	\$135.00
021-600-048	01	Residential Single-Family	1.00	\$135.00
021-600-049	01	Residential Single-Family	1.00	\$135.00
021-600-050	01	Residential Single-Family	1.00	\$135.00
021-600-051	01	Residential Single-Family	1.00	\$135.00
021-600-052	01	Residential Single-Family	1.00	\$135.00
021-600-053	01	Residential Single-Family	1.00	\$135.00
021-600-054	01	Residential Single-Family	1.00	\$135.00
021-600-055	01	Residential Single-Family	1.00	\$135.00
021-600-056	01	Residential Single-Family	1.00	\$135.00
021-600-057	01	Residential Single-Family	1.00	\$135.00
021-600-058	01	Residential Single-Family	1.00	\$135.00
021-600-059	01	Residential Single-Family	1.00	\$135.00
021-600-060	01	Residential Single-Family	1.00	\$135.00
021-600-061	01	Residential Single-Family	1.00	\$135.00
021-600-062	01	Exempt	-	\$0.00
021-600-063	01	Exempt	-	\$0.00
021-600-064	01	Residential Single-Family	1.00	\$135.00
021-600-065	01	Residential Single-Family	1.00	\$135.00
021-600-066	01	Residential Single-Family	1.00	\$135.00
021-600-067	01	Residential Single-Family	1.00	\$135.00
021-600-068	01	Residential Single-Family	1.00	\$135.00
021-600-069	01	Residential Single-Family	1.00	\$135.00
021-600-070	01	Residential Single-Family	1.00	\$135.00
021-600-071	01	Residential Single-Family	1.00	\$135.00
021-600-072	01	Residential Single-Family	1.00	\$135.00
021-600-073	01	Residential Single-Family	1.00	\$135.00
021-600-074	01	Residential Single-Family	1.00	\$135.00
021-600-075	01	Residential Single-Family	1.00	\$135.00
021-600-076	01	Residential Single-Family	1.00	\$135.00
021-600-077	01	Residential Single-Family	1.00	\$135.00
021-600-078	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-600-079	01	Residential Single-Family	1.00	\$135.00
021-600-080	01	Residential Single-Family	1.00	\$135.00
021-600-081	01	Residential Single-Family	1.00	\$135.00
021-600-082	01	Residential Single-Family	1.00	\$135.00
021-600-083	01	Residential Single-Family	1.00	\$135.00
021-600-084	01	Residential Single-Family	1.00	\$135.00
021-600-085	01	Residential Single-Family	1.00	\$135.00
021-600-086	01	Residential Single-Family	1.00	\$135.00
021-600-087	01	Residential Single-Family	1.00	\$135.00
021-600-088	01	Residential Single-Family	1.00	\$135.00
021-600-089	01	Residential Single-Family	1.00	\$135.00
021-600-090	01	Residential Single-Family	1.00	\$135.00
021-610-001	01	Residential Single-Family	1.00	\$135.00
021-610-002	01	Residential Single-Family	1.00	\$135.00
021-610-003	01	Residential Single-Family	1.00	\$135.00
021-610-004	01	Residential Single-Family	1.00	\$135.00
021-610-005	01	Residential Single-Family	1.00	\$135.00
021-610-006	01	Residential Single-Family	1.00	\$135.00
021-610-007	01	Residential Single-Family	1.00	\$135.00
021-610-008	01	Residential Single-Family	1.00	\$135.00
021-610-009	01	Residential Single-Family	1.00	\$135.00
021-610-010	01	Residential Single-Family	1.00	\$135.00
021-610-011	01	Residential Single-Family	1.00	\$135.00
021-610-012	01	Residential Single-Family	1.00	\$135.00
021-610-013	01	Residential Single-Family	1.00	\$135.00
021-610-014	01	Residential Single-Family	1.00	\$135.00
021-610-015	01	Exempt	-	\$0.00
021-610-016	01	Residential Single-Family	1.00	\$135.00
021-610-017	01	Residential Single-Family	1.00	\$135.00
021-610-018	01	Residential Single-Family	1.00	\$135.00
021-610-019	01	Residential Single-Family	1.00	\$135.00
021-610-020	01	Residential Single-Family	1.00	\$135.00
021-610-021	01	Residential Single-Family	1.00	\$135.00
021-610-022	01	Residential Single-Family	1.00	\$135.00
021-610-023	01	Residential Single-Family	1.00	\$135.00
021-610-024	01	Residential Single-Family	1.00	\$135.00
021-610-025	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-610-026	01	Residential Single-Family	1.00	\$135.00
021-610-027	01	Residential Single-Family	1.00	\$135.00
021-610-028	01	Residential Single-Family	1.00	\$135.00
021-610-029	01	Residential Single-Family	1.00	\$135.00
021-610-030	01	Residential Single-Family	1.00	\$135.00
021-610-031	01	Residential Single-Family	1.00	\$135.00
021-610-032	01	Residential Single-Family	1.00	\$135.00
021-610-033	01	Residential Single-Family	1.00	\$135.00
021-610-034	01	Residential Single-Family	1.00	\$135.00
021-610-035	01	Residential Single-Family	1.00	\$135.00
021-610-036	01	Exempt	-	\$0.00
021-610-037	01	Residential Single-Family	1.00	\$135.00
021-610-038	01	Residential Single-Family	1.00	\$135.00
021-610-039	01	Residential Single-Family	1.00	\$135.00
021-610-040	01	Residential Single-Family	1.00	\$135.00
021-610-041	01	Residential Single-Family	1.00	\$135.00
021-610-042	01	Residential Single-Family	1.00	\$135.00
021-610-043	01	Residential Single-Family	1.00	\$135.00
021-610-044	01	Residential Single-Family	1.00	\$135.00
021-610-045	01	Residential Single-Family	1.00	\$135.00
021-610-046	01	Residential Single-Family	1.00	\$135.00
021-610-047	01	Residential Single-Family	1.00	\$135.00
021-610-048	01	Residential Single-Family	1.00	\$135.00
021-610-049	01	Residential Single-Family	1.00	\$135.00
021-610-050	01	Residential Single-Family	1.00	\$135.00
021-610-051	01	Residential Single-Family	1.00	\$135.00
021-610-052	01	Residential Single-Family	1.00	\$135.00
021-610-053	01	Residential Single-Family	1.00	\$135.00
021-610-054	01	Residential Single-Family	1.00	\$135.00
021-610-055	01	Exempt	-	\$0.00
Totals			689.15	\$93,034.55

Zone 03 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-330-001	03	Residential Single-Family	1.00	\$55.42
023-330-002	03	Residential Single-Family	1.00	\$55.42
023-330-003	03	Residential Single-Family	1.00	\$55.42
023-330-004	03	Residential Single-Family	1.00	\$55.42
023-330-005	03	Residential Single-Family	1.00	\$55.42
023-330-006	03	Residential Single-Family	1.00	\$55.42
023-330-007	03	Residential Single-Family	1.00	\$55.42
023-330-008	03	Residential Single-Family	1.00	\$55.42
023-330-009	03	Residential Single-Family	1.00	\$55.42
023-330-010	03	Residential Single-Family	1.00	\$55.42
023-330-011	03	Residential Single-Family	1.00	\$55.42
023-330-012	03	Residential Single-Family	1.00	\$55.42
023-330-013	03	Residential Single-Family	1.00	\$55.42
023-330-014	03	Residential Single-Family	1.00	\$55.42
023-330-015	03	Residential Single-Family	1.00	\$55.42
023-330-016	03	Residential Single-Family	1.00	\$55.42
023-330-017	03	Residential Single-Family	1.00	\$55.42
023-330-018	03	Residential Single-Family	1.00	\$55.42
023-330-019	03	Residential Single-Family	1.00	\$55.42
023-330-020	03	Residential Single-Family	1.00	\$55.42
023-330-021	03	Residential Single-Family	1.00	\$55.42
023-330-022	03	Residential Single-Family	1.00	\$55.42
023-330-023	03	Residential Single-Family	1.00	\$55.42
023-330-024	03	Residential Single-Family	1.00	\$55.42
023-330-025	03	Residential Single-Family	1.00	\$55.42
023-330-026	03	Residential Single-Family	1.00	\$55.42
023-330-027	03	Residential Single-Family	1.00	\$55.42
023-330-028	03	Residential Single-Family	1.00	\$55.42
023-330-029	03	Residential Single-Family	1.00	\$55.42
023-330-030	03	Residential Single-Family	1.00	\$55.42
023-330-031	03	Residential Single-Family	1.00	\$55.42
023-330-032	03	Residential Single-Family	1.00	\$55.42
023-330-033	03	Residential Single-Family	1.00	\$55.42
023-330-034	03	Residential Single-Family	1.00	\$55.42
023-330-035	03	Residential Single-Family	1.00	\$55.42
023-330-036	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-330-037	03	Residential Single-Family	1.00	\$55.42
023-330-038	03	Residential Single-Family	1.00	\$55.42
023-330-039	03	Residential Single-Family	1.00	\$55.42
023-330-040	03	Residential Single-Family	1.00	\$55.42
023-330-041	03	Residential Single-Family	1.00	\$55.42
023-330-042	03	Residential Single-Family	1.00	\$55.42
023-330-043	03	Residential Single-Family	1.00	\$55.42
023-330-044	03	Residential Single-Family	1.00	\$55.42
023-330-045	03	Residential Single-Family	1.00	\$55.42
023-330-046	03	Residential Single-Family	1.00	\$55.42
023-330-047	03	Residential Single-Family	1.00	\$55.42
023-330-048	03	Residential Single-Family	1.00	\$55.42
023-330-049	03	Residential Single-Family	1.00	\$55.42
023-330-050	03	Residential Single-Family	1.00	\$55.42
023-330-051	03	Residential Single-Family	1.00	\$55.42
023-330-052	03	Residential Single-Family	1.00	\$55.42
023-330-053	03	Residential Single-Family	1.00	\$55.42
023-330-054	03	Residential Single-Family	1.00	\$55.42
023-330-055	03	Residential Single-Family	1.00	\$55.42
023-330-056	03	Residential Single-Family	1.00	\$55.42
023-330-057	03	Residential Single-Family	1.00	\$55.42
023-330-058	03	Residential Single-Family	1.00	\$55.42
023-330-059	03	Residential Single-Family	1.00	\$55.42
023-330-060	03	Residential Single-Family	1.00	\$55.42
023-330-061	03	Residential Single-Family	1.00	\$55.42
023-330-062	03	Residential Single-Family	1.00	\$55.42
023-330-063	03	Residential Single-Family	1.00	\$55.42
023-330-064	03	Residential Single-Family	1.00	\$55.42
023-330-065	03	Residential Single-Family	1.00	\$55.42
023-330-066	03	Residential Single-Family	1.00	\$55.42
023-330-067	03	Residential Single-Family	1.00	\$55.42
023-330-068	03	Residential Single-Family	1.00	\$55.42
023-330-069	03	Residential Single-Family	1.00	\$55.42
023-330-070	03	Residential Single-Family	1.00	\$55.42
023-330-071	03	Residential Single-Family	1.00	\$55.42
023-330-072	03	Residential Single-Family	1.00	\$55.42
023-330-073	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-330-074	03	Residential Single-Family	1.00	\$55.42
023-330-075	03	Residential Single-Family	1.00	\$55.42
023-330-076	03	Residential Single-Family	1.00	\$55.42
023-330-077	03	Residential Single-Family	1.00	\$55.42
023-330-078	03	Residential Single-Family	1.00	\$55.42
023-330-079	03	Residential Single-Family	1.00	\$55.42
023-330-080	03	Residential Single-Family	1.00	\$55.42
023-330-081	03	Residential Single-Family	1.00	\$55.42
023-330-082	03	Residential Single-Family	1.00	\$55.42
023-330-083	03	Residential Single-Family	1.00	\$55.42
023-330-084	03	Residential Single-Family	1.00	\$55.42
023-330-085	03	Residential Single-Family	1.00	\$55.42
023-330-086	03	Residential Single-Family	1.00	\$55.42
023-330-087	03	Residential Single-Family	1.00	\$55.42
023-330-088	03	Residential Single-Family	1.00	\$55.42
023-330-089	03	Residential Single-Family	1.00	\$55.42
023-330-090	03	Residential Single-Family	1.00	\$55.42
023-330-091	03	Residential Single-Family	1.00	\$55.42
023-330-092	03	Residential Single-Family	1.00	\$55.42
023-330-093	03	Residential Single-Family	1.00	\$55.42
023-330-094	03	Residential Single-Family	1.00	\$55.42
023-330-095	03	Residential Single-Family	1.00	\$55.42
023-340-001	03	Exempt	-	\$0.00
023-340-002	03	Exempt	-	\$0.00
023-340-003	03	Residential Single-Family	1.00	\$55.42
023-340-004	03	Residential Single-Family	1.00	\$55.42
023-340-005	03	Residential Single-Family	1.00	\$55.42
023-340-006	03	Residential Single-Family	1.00	\$55.42
023-340-007	03	Residential Single-Family	1.00	\$55.42
023-340-008	03	Residential Single-Family	1.00	\$55.42
023-340-009	03	Residential Single-Family	1.00	\$55.42
023-340-010	03	Residential Single-Family	1.00	\$55.42
023-340-011	03	Residential Single-Family	1.00	\$55.42
023-340-012	03	Residential Single-Family	1.00	\$55.42
023-340-013	03	Residential Single-Family	1.00	\$55.42
023-340-014	03	Residential Single-Family	1.00	\$55.42
023-340-015	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-340-016	03	Residential Single-Family	1.00	\$55.42
023-340-017	03	Residential Single-Family	1.00	\$55.42
023-340-018	03	Residential Single-Family	1.00	\$55.42
023-340-019	03	Residential Single-Family	1.00	\$55.42
023-340-020	03	Residential Single-Family	1.00	\$55.42
023-340-021	03	Residential Single-Family	1.00	\$55.42
023-340-022	03	Residential Single-Family	1.00	\$55.42
023-340-023	03	Residential Single-Family	1.00	\$55.42
023-340-024	03	Residential Single-Family	1.00	\$55.42
023-350-003	03	Residential Single-Family	1.00	\$55.42
023-350-004	03	Residential Single-Family	1.00	\$55.42
023-350-005	03	Residential Single-Family	1.00	\$55.42
023-350-006	03	Residential Single-Family	1.00	\$55.42
023-350-007	03	Residential Single-Family	1.00	\$55.42
023-350-008	03	Residential Single-Family	1.00	\$55.42
023-350-009	03	Residential Single-Family	1.00	\$55.42
023-350-010	03	Residential Single-Family	1.00	\$55.42
023-350-011	03	Residential Single-Family	1.00	\$55.42
023-350-012	03	Residential Single-Family	1.00	\$55.42
023-350-013	03	Residential Single-Family	1.00	\$55.42
023-350-014	03	Residential Single-Family	1.00	\$55.42
023-350-015	03	Residential Single-Family	1.00	\$55.42
023-350-016	03	Residential Single-Family	1.00	\$55.42
023-350-017	03	Residential Single-Family	1.00	\$55.42
023-350-018	03	Residential Single-Family	1.00	\$55.42
023-350-019	03	Residential Single-Family	1.00	\$55.42
023-350-020	03	Residential Single-Family	1.00	\$55.42
023-350-021	03	Residential Single-Family	1.00	\$55.42
023-350-022	03	Residential Single-Family	1.00	\$55.42
023-350-023	03	Residential Single-Family	1.00	\$55.42
023-350-024	03	Exempt	-	\$0.00
023-350-028	03	Residential Single-Family	1.00	\$55.42
023-350-029	03	Residential Single-Family	1.00	\$55.42
023-350-030	03	Residential Single-Family	1.00	\$55.42
023-350-031	03	Residential Single-Family	1.00	\$55.42
023-350-032	03	Residential Single-Family	1.00	\$55.42
023-350-033	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-350-034	03	Residential Single-Family	1.00	\$55.42
023-350-035	03	Residential Single-Family	1.00	\$55.42
023-350-036	03	Residential Single-Family	1.00	\$55.42
023-350-037	03	Residential Single-Family	1.00	\$55.42
023-350-038	03	Residential Single-Family	1.00	\$55.42
023-350-039	03	Residential Single-Family	1.00	\$55.42
023-350-040	03	Residential Single-Family	1.00	\$55.42
023-350-041	03	Residential Single-Family	1.00	\$55.42
023-350-042	03	Residential Single-Family	1.00	\$55.42
023-350-043	03	Residential Single-Family	1.00	\$55.42
023-350-045	03	Exempt	-	\$0.00
023-350-046	03	Residential Single-Family	1.00	\$55.42
023-350-047	03	Residential Single-Family	1.00	\$55.42
023-350-048	03	Residential Single-Family	1.00	\$55.42
023-350-049	03	Residential Single-Family	1.00	\$55.42
023-350-050	03	Residential Single-Family	1.00	\$55.42
023-350-051	03	Residential Single-Family	1.00	\$55.42
023-350-052	03	Residential Single-Family	1.00	\$55.42
023-350-053	03	Residential Single-Family	1.00	\$55.42
023-350-054	03	Residential Single-Family	1.00	\$55.42
023-350-055	03	Residential Single-Family	1.00	\$55.42
023-350-056	03	Residential Single-Family	1.00	\$55.42
023-350-057	03	Residential Single-Family	1.00	\$55.42
023-350-058	03	Residential Single-Family	1.00	\$55.42
023-350-059	03	Residential Single-Family	1.00	\$55.42
023-350-060	03	Residential Single-Family	1.00	\$55.42
023-350-061	03	Residential Single-Family	1.00	\$55.42
023-350-062	03	Residential Single-Family	1.00	\$55.42
023-350-063	03	Residential Single-Family	1.00	\$55.42
023-350-064	03	Residential Single-Family	1.00	\$55.42
023-350-065	03	Residential Single-Family	1.00	\$55.42
023-350-066	03	Residential Single-Family	1.00	\$55.42
023-350-067	03	Residential Single-Family	1.00	\$55.42
023-350-068	03	Residential Single-Family	1.00	\$55.42
023-350-069	03	Residential Single-Family	1.00	\$55.42
023-350-070	03	Residential Single-Family	1.00	\$55.42
023-350-071	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-350-072	03	Residential Single-Family	1.00	\$55.42
023-350-073	03	Exempt	-	\$0.00
023-350-077	03	Residential Single-Family	1.00	\$55.42
023-530-001	03	Residential Single-Family	1.00	\$55.42
023-530-002	03	Residential Single-Family	1.00	\$55.42
023-530-003	03	Residential Single-Family	1.00	\$55.42
023-530-004	03	Residential Single-Family	1.00	\$55.42
023-530-005	03	Residential Single-Family	1.00	\$55.42
023-530-006	03	Residential Single-Family	1.00	\$55.42
023-530-007	03	Residential Single-Family	1.00	\$55.42
023-530-008	03	Residential Single-Family	1.00	\$55.42
023-530-009	03	Residential Single-Family	1.00	\$55.42
023-530-010	03	Residential Single-Family	1.00	\$55.42
023-530-011	03	Residential Single-Family	1.00	\$55.42
023-530-012	03	Residential Single-Family	1.00	\$55.42
023-530-013	03	Residential Single-Family	1.00	\$55.42
023-530-014	03	Residential Single-Family	1.00	\$55.42
023-530-015	03	Residential Single-Family	1.00	\$55.42
023-530-016	03	Residential Single-Family	1.00	\$55.42
023-530-017	03	Residential Single-Family	1.00	\$55.42
023-530-018	03	Residential Single-Family	1.00	\$55.42
023-530-019	03	Residential Single-Family	1.00	\$55.42
023-530-020	03	Residential Single-Family	1.00	\$55.42
023-530-021	03	Residential Single-Family	1.00	\$55.42
023-530-022	03	Residential Single-Family	1.00	\$55.42
023-530-023	03	Residential Single-Family	1.00	\$55.42
023-530-024	03	Residential Single-Family	1.00	\$55.42
023-530-025	03	Residential Single-Family	1.00	\$55.42
023-530-026	03	Residential Single-Family	1.00	\$55.42
023-570-001	03	Residential Single-Family	1.00	\$55.42
023-570-002	03	Residential Single-Family	1.00	\$55.42
023-570-003	03	Residential Single-Family	1.00	\$55.42
023-570-004	03	Residential Single-Family	1.00	\$55.42
023-570-005	03	Residential Single-Family	1.00	\$55.42
023-570-006	03	Residential Single-Family	1.00	\$55.42
023-570-007	03	Residential Single-Family	1.00	\$55.42
023-570-008	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-570-009	03	Residential Single-Family	1.00	\$55.42
023-570-010	03	Residential Single-Family	1.00	\$55.42
023-580-001	03	Residential Single-Family	1.00	\$55.42
023-580-002	03	Residential Single-Family	1.00	\$55.42
023-580-003	03	Residential Single-Family	1.00	\$55.42
023-580-004	03	Residential Single-Family	1.00	\$55.42
023-580-005	03	Residential Single-Family	1.00	\$55.42
023-580-006	03	Residential Single-Family	1.00	\$55.42
023-580-007	03	Residential Single-Family	1.00	\$55.42
023-580-008	03	Residential Single-Family	1.00	\$55.42
023-580-009	03	Residential Single-Family	1.00	\$55.42
023-580-010	03	Residential Single-Family	1.00	\$55.42
023-580-011	03	Residential Single-Family	1.00	\$55.42
023-580-012	03	Residential Single-Family	1.00	\$55.42
023-580-013	03	Residential Single-Family	1.00	\$55.42
023-580-014	03	Residential Single-Family	1.00	\$55.42
023-580-015	03	Residential Single-Family	1.00	\$55.42
023-580-016	03	Residential Single-Family	1.00	\$55.42
023-580-017	03	Residential Single-Family	1.00	\$55.42
023-580-018	03	Residential Single-Family	1.00	\$55.42
023-580-019	03	Residential Single-Family	1.00	\$55.42
023-580-020	03	Residential Single-Family	1.00	\$55.42
023-580-021	03	Residential Single-Family	1.00	\$55.42
023-580-022	03	Residential Single-Family	1.00	\$55.42
023-580-023	03	Residential Single-Family	1.00	\$55.42
023-580-024	03	Residential Single-Family	1.00	\$55.42
023-580-025	03	Residential Single-Family	1.00	\$55.42
023-580-026	03	Residential Single-Family	1.00	\$55.42
023-580-027	03	Residential Single-Family	1.00	\$55.42
023-580-028	03	Residential Single-Family	1.00	\$55.42
023-580-029	03	Residential Single-Family	1.00	\$55.42
023-580-030	03	Residential Single-Family	1.00	\$55.42
023-580-031	03	Residential Single-Family	1.00	\$55.42
023-580-032	03	Residential Single-Family	1.00	\$55.42
023-580-033	03	Residential Single-Family	1.00	\$55.42
023-580-034	03	Residential Single-Family	1.00	\$55.42
023-580-035	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-580-036	03	Residential Single-Family	1.00	\$55.42
023-580-037	03	Residential Single-Family	1.00	\$55.42
023-580-038	03	Residential Single-Family	1.00	\$55.42
023-580-039	03	Residential Single-Family	1.00	\$55.42
023-580-040	03	Residential Single-Family	1.00	\$55.42
023-580-041	03	Residential Single-Family	1.00	\$55.42
023-580-042	03	Residential Single-Family	1.00	\$55.42
023-580-043	03	Residential Single-Family	1.00	\$55.42
023-580-044	03	Residential Single-Family	1.00	\$55.42
023-580-045	03	Residential Single-Family	1.00	\$55.42
023-580-046	03	Residential Single-Family	1.00	\$55.42
023-580-047	03	Residential Single-Family	1.00	\$55.42
023-580-048	03	Residential Single-Family	1.00	\$55.42
023-580-049	03	Residential Single-Family	1.00	\$55.42
023-580-050	03	Residential Single-Family	1.00	\$55.42
023-580-051	03	Residential Single-Family	1.00	\$55.42
023-580-052	03	Residential Single-Family	1.00	\$55.42
023-590-003	03	Residential Multi-Family	4.00	\$221.68
023-590-004	03	Residential Multi-Family	4.00	\$221.68
023-590-005	03	Residential Multi-Family	4.00	\$221.68
023-590-006	03	Residential Multi-Family	4.00	\$221.68
023-590-007	03	Residential Multi-Family	4.00	\$221.68
023-590-008	03	Residential Multi-Family	4.00	\$221.68
023-590-009	03	Residential Multi-Family	4.00	\$221.68
023-590-010	03	Residential Multi-Family	4.00	\$221.68
023-590-011	03	Residential Multi-Family	4.00	\$221.68
023-590-012	03	Residential Vacant Lot	1.00	\$55.42
023-590-013	03	Residential Vacant Lot	1.00	\$55.42
023-590-014	03	Residential Vacant Lot	1.00	\$55.42
023-590-015	03	Residential Vacant Lot	1.00	\$55.42
023-590-016	03	Residential Vacant Lot	1.00	\$55.42
023-590-017	03	Residential Vacant Lot	1.00	\$55.42
023-590-018	03	Residential Vacant Lot	1.00	\$55.42
023-590-019	03	Residential Vacant Lot	1.00	\$55.42
023-590-020	03	Residential Vacant Lot	1.00	\$55.42
023-590-021	03	Residential Multi-Family	4.00	\$221.68
Totals			319.00	\$17,678.98

Zone 05 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-360-018	05	Exempt	-	\$0.00
021-360-019	05	Residential Single-Family	1.00	\$62.32
021-360-020	05	Residential Single-Family	1.00	\$62.32
021-360-021	05	Residential Single-Family	1.00	\$62.32
021-360-022	05	Residential Single-Family	1.00	\$62.32
021-360-023	05	Residential Single-Family	1.00	\$62.32
021-360-024	05	Residential Single-Family	1.00	\$62.32
021-360-027	05	Residential Single-Family	1.00	\$62.32
021-360-028	05	Residential Single-Family	1.00	\$62.32
021-360-029	05	Residential Single-Family	1.00	\$62.32
021-360-030	05	Residential Single-Family	1.00	\$62.32
021-360-031	05	Residential Single-Family	1.00	\$62.32
021-360-032	05	Residential Single-Family	1.00	\$62.32
021-360-033	05	Residential Single-Family	1.00	\$62.32
021-360-034	05	Residential Single-Family	1.00	\$62.32
021-360-035	05	Residential Single-Family	1.00	\$62.32
021-360-036	05	Residential Single-Family	1.00	\$62.32
021-360-037	05	Residential Single-Family	1.00	\$62.32
021-360-038	05	Residential Single-Family	1.00	\$62.32
021-360-039	05	Residential Single-Family	1.00	\$62.32
021-360-040	05	Residential Single-Family	1.00	\$62.32
021-360-041	05	Residential Single-Family	1.00	\$62.32
021-360-042	05	Exempt	-	\$0.00
021-360-043	05	Residential Single-Family	1.00	\$62.32
021-360-044	05	Residential Single-Family	1.00	\$62.32
021-360-045	05	Residential Single-Family	1.00	\$62.32
021-360-046	05	Residential Single-Family	1.00	\$62.32
021-360-047	05	Residential Single-Family	1.00	\$62.32
021-360-048	05	Residential Single-Family	1.00	\$62.32
021-360-049	05	Residential Single-Family	1.00	\$62.32
021-360-050	05	Residential Single-Family	1.00	\$62.32
021-360-051	05	Exempt	-	\$0.00
Totals			29.00	\$1,807.28

Zone 06 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-050-001	06	Exempt	-	\$0.00
023-050-002	06	Residential Single-Family	1.00	\$15.78
023-050-003	06	Residential Single-Family	1.00	\$15.78
023-050-004	06	Residential Single-Family	1.00	\$15.78
023-050-005	06	Residential Single-Family	1.00	\$15.78
023-050-006	06	Residential Single-Family	1.00	\$15.78
023-050-007	06	Residential Single-Family	1.00	\$15.78
023-050-008	06	Residential Single-Family	1.00	\$15.78
023-050-009	06	Residential Single-Family	1.00	\$15.78
023-050-010	06	Residential Single-Family	1.00	\$15.78
023-050-011	06	Residential Single-Family	1.00	\$15.78
023-050-012	06	Residential Single-Family	1.00	\$15.78
023-050-013	06	Residential Single-Family	1.00	\$15.78
023-050-014	06	Residential Single-Family	1.00	\$15.78
023-050-015	06	Residential Single-Family	1.00	\$15.78
023-050-016	06	Residential Single-Family	1.00	\$15.78
023-050-017	06	Residential Single-Family	1.00	\$15.78
023-050-018	06	Residential Single-Family	1.00	\$15.78
023-050-019	06	Residential Single-Family	1.00	\$15.78
023-050-020	06	Residential Single-Family	1.00	\$15.78
023-050-021	06	Residential Single-Family	1.00	\$15.78
023-050-022	06	Residential Single-Family	1.00	\$15.78
023-050-023	06	Residential Single-Family	1.00	\$15.78
023-050-024	06	Residential Single-Family	1.00	\$15.78
023-050-025	06	Residential Single-Family	1.00	\$15.78
023-050-026	06	Residential Single-Family	1.00	\$15.78
023-050-027	06	Residential Single-Family	1.00	\$15.78
023-050-028	06	Residential Single-Family	1.00	\$15.78
023-050-029	06	Residential Single-Family	1.00	\$15.78
023-050-030	06	Residential Single-Family	1.00	\$15.78
023-060-001	06	Residential Single-Family	1.00	\$15.78
023-060-002	06	Residential Single-Family	1.00	\$15.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-060-003	06	Residential Single-Family	1.00	\$15.78
023-060-004	06	Residential Single-Family	1.00	\$15.78
023-060-005	06	Residential Single-Family	1.00	\$15.78
023-060-006	06	Residential Single-Family	1.00	\$15.78
023-060-007	06	Residential Single-Family	1.00	\$15.78
023-060-008	06	Residential Single-Family	1.00	\$15.78
023-060-009	06	Residential Single-Family	1.00	\$15.78
023-060-010	06	Residential Single-Family	1.00	\$15.78
023-060-011	06	Residential Single-Family	1.00	\$15.78
023-060-012	06	Residential Single-Family	1.00	\$15.78
023-060-013	06	Residential Single-Family	1.00	\$15.78
023-060-014	06	Residential Single-Family	1.00	\$15.78
023-060-015	06	Residential Single-Family	1.00	\$15.78
023-060-016	06	Residential Single-Family	1.00	\$15.78
023-060-017	06	Residential Single-Family	1.00	\$15.78
023-060-018	06	Residential Single-Family	1.00	\$15.78
023-060-019	06	Residential Single-Family	1.00	\$15.78
023-060-020	06	Residential Single-Family	1.00	\$15.78
023-060-021	06	Residential Single-Family	1.00	\$15.78
023-060-022	06	Residential Single-Family	1.00	\$15.78
023-060-023	06	Residential Single-Family	1.00	\$15.78
023-060-024	06	Residential Single-Family	1.00	\$15.78
023-060-025	06	Residential Single-Family	1.00	\$15.78
023-060-026	06	Residential Single-Family	1.00	\$15.78
023-060-027	06	Residential Single-Family	1.00	\$15.78
023-060-028	06	Residential Single-Family	1.00	\$15.78
023-060-029	06	Residential Single-Family	1.00	\$15.78
023-060-030	06	Residential Single-Family	1.00	\$15.78
023-060-031	06	Residential Single-Family	1.00	\$15.78
023-060-032	06	Residential Single-Family	1.00	\$15.78
023-060-033	06	Residential Single-Family	1.00	\$15.78
023-060-034	06	Residential Single-Family	1.00	\$15.78
023-060-035	06	Residential Single-Family	1.00	\$15.78
023-060-036	06	Residential Single-Family	1.00	\$15.78
023-060-037	06	Residential Single-Family	1.00	\$15.78
023-060-038	06	Residential Single-Family	1.00	\$15.78
023-060-039	06	Residential Single-Family	1.00	\$15.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-060-040	06	Residential Single-Family	1.00	\$15.78
023-060-041	06	Residential Single-Family	1.00	\$15.78
023-060-042	06	Residential Single-Family	1.00	\$15.78
023-060-043	06	Residential Single-Family	1.00	\$15.78
023-060-044	06	Residential Single-Family	1.00	\$15.78
023-060-045	06	Residential Single-Family	1.00	\$15.78
023-060-046	06	Residential Single-Family	1.00	\$15.78
023-070-002	06	Residential Single-Family	1.00	\$15.78
023-070-003	06	Residential Single-Family	1.00	\$15.78
023-070-004	06	Residential Single-Family	1.00	\$15.78
023-070-005	06	Residential Single-Family	1.00	\$15.78
023-070-006	06	Residential Single-Family	1.00	\$15.78
023-070-007	06	Residential Single-Family	1.00	\$15.78
023-070-008	06	Residential Single-Family	1.00	\$15.78
023-070-009	06	Residential Single-Family	1.00	\$15.78
023-070-010	06	Residential Single-Family	1.00	\$15.78
023-070-011	06	Residential Single-Family	1.00	\$15.78
023-070-012	06	Residential Single-Family	1.00	\$15.78
023-070-013	06	Residential Single-Family	1.00	\$15.78
023-070-014	06	Residential Single-Family	1.00	\$15.78
023-070-015	06	Residential Single-Family	1.00	\$15.78
023-070-016	06	Residential Single-Family	1.00	\$15.78
023-070-017	06	Residential Single-Family	1.00	\$15.78
023-070-018	06	Residential Single-Family	1.00	\$15.78
023-070-019	06	Residential Single-Family	1.00	\$15.78
023-070-020	06	Residential Single-Family	1.00	\$15.78
023-070-021	06	Residential Single-Family	1.00	\$15.78
023-070-022	06	Residential Single-Family	1.00	\$15.78
023-070-023	06	Residential Single-Family	1.00	\$15.78
023-070-024	06	Residential Single-Family	1.00	\$15.78
023-070-025	06	Residential Single-Family	1.00	\$15.78
023-070-026	06	Residential Single-Family	1.00	\$15.78
023-070-027	06	Residential Single-Family	1.00	\$15.78
023-070-028	06	Residential Single-Family	1.00	\$15.78
023-070-029	06	Residential Single-Family	1.00	\$15.78
023-070-030	06	Residential Single-Family	1.00	\$15.78
023-070-031	06	Residential Single-Family	1.00	\$15.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-070-032	06	Residential Single-Family	1.00	\$15.78
023-070-033	06	Residential Single-Family	1.00	\$15.78
023-070-034	06	Residential Single-Family	1.00	\$15.78
023-070-035	06	Residential Single-Family	1.00	\$15.78
023-070-036	06	Residential Single-Family	1.00	\$15.78
023-070-037	06	Residential Single-Family	1.00	\$15.78
023-070-038	06	Residential Single-Family	1.00	\$15.78
023-070-039	06	Residential Single-Family	1.00	\$15.78
023-070-040	06	Residential Single-Family	1.00	\$15.78
023-070-041	06	Residential Single-Family	1.00	\$15.78
023-070-042	06	Residential Single-Family	1.00	\$15.78
023-070-043	06	Residential Single-Family	1.00	\$15.78
023-070-044	06	Residential Single-Family	1.00	\$15.78
023-070-045	06	Residential Single-Family	1.00	\$15.78
023-070-046	06	Residential Single-Family	1.00	\$15.78
023-070-047	06	Residential Single-Family	1.00	\$15.78
023-070-048	06	Residential Single-Family	1.00	\$15.78
023-070-049	06	Residential Single-Family	1.00	\$15.78
023-070-050	06	Residential Single-Family	1.00	\$15.78
023-070-051	06	Residential Single-Family	1.00	\$15.78
023-070-052	06	Residential Single-Family	1.00	\$15.78
Totals			126.00	\$1,988.28

Zone 07 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-370-001	07	Exempt	-	\$0.00
023-370-002	07	Residential Single-Family	1.00	\$78.22
023-370-003	07	Residential Single-Family	1.00	\$78.22
023-370-004	07	Residential Single-Family	1.00	\$78.22
023-370-005	07	Residential Single-Family	1.00	\$78.22
023-370-006	07	Residential Single-Family	1.00	\$78.22
023-370-007	07	Residential Single-Family	1.00	\$78.22
023-370-008	07	Residential Single-Family	1.00	\$78.22
023-370-009	07	Residential Single-Family	1.00	\$78.22
023-370-010	07	Residential Single-Family	1.00	\$78.22
023-370-011	07	Residential Single-Family	1.00	\$78.22
023-370-012	07	Residential Single-Family	1.00	\$78.22
023-370-013	07	Residential Single-Family	1.00	\$78.22
023-370-014	07	Residential Single-Family	1.00	\$78.22
023-370-015	07	Residential Single-Family	1.00	\$78.22
023-370-016	07	Residential Single-Family	1.00	\$78.22
023-370-017	07	Residential Single-Family	1.00	\$78.22
023-370-018	07	Residential Single-Family	1.00	\$78.22
023-370-019	07	Residential Single-Family	1.00	\$78.22
023-370-020	07	Residential Single-Family	1.00	\$78.22
023-370-021	07	Residential Single-Family	1.00	\$78.22
023-370-022	07	Exempt	-	\$0.00
023-370-023	07	Residential Single-Family	1.00	\$78.22
023-370-024	07	Residential Single-Family	1.00	\$78.22
023-370-025	07	Residential Single-Family	1.00	\$78.22
023-370-026	07	Residential Single-Family	1.00	\$78.22
023-370-027	07	Residential Single-Family	1.00	\$78.22
023-370-028	07	Residential Single-Family	1.00	\$78.22
023-370-029	07	Residential Single-Family	1.00	\$78.22
023-370-030	07	Residential Single-Family	1.00	\$78.22
023-370-031	07	Residential Single-Family	1.00	\$78.22
023-370-032	07	Residential Single-Family	1.00	\$78.22
023-370-033	07	Residential Single-Family	1.00	\$78.22
023-370-034	07	Residential Single-Family	1.00	\$78.22

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-370-035	07	Residential Single-Family	1.00	\$78.22
023-370-036	07	Residential Single-Family	1.00	\$78.22
023-370-037	07	Residential Single-Family	1.00	\$78.22
023-370-038	07	Residential Single-Family	1.00	\$78.22
023-370-039	07	Residential Single-Family	1.00	\$78.22
023-370-040	07	Residential Single-Family	1.00	\$78.22
023-370-041	07	Residential Single-Family	1.00	\$78.22
023-370-042	07	Residential Single-Family	1.00	\$78.22
023-370-043	07	Residential Single-Family	1.00	\$78.22
023-370-044	07	Residential Single-Family	1.00	\$78.22
023-370-045	07	Residential Single-Family	1.00	\$78.22
023-370-046	07	Residential Single-Family	1.00	\$78.22
023-370-047	07	Residential Single-Family	1.00	\$78.22
023-370-048	07	Residential Single-Family	1.00	\$78.22
023-370-049	07	Residential Single-Family	1.00	\$78.22
023-370-050	07	Residential Single-Family	1.00	\$78.22
023-370-051	07	Residential Single-Family	1.00	\$78.22
023-370-052	07	Residential Single-Family	1.00	\$78.22
023-370-053	07	Residential Single-Family	1.00	\$78.22
023-370-054	07	Residential Single-Family	1.00	\$78.22
023-370-055	07	Residential Single-Family	1.00	\$78.22
023-370-056	07	Exempt	-	\$0.00
Totals			53.00	\$4,145.66

Zone 08A Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
024-340-001	08A	Residential Single-Family	1.00	\$63.37
024-340-002	08A	Residential Single-Family	1.00	\$63.37
024-340-003	08A	Residential Single-Family	1.00	\$63.37
024-340-004	08A	Residential Single-Family	1.00	\$63.37
024-340-005	08A	Residential Single-Family	1.00	\$63.37
024-340-006	08A	Residential Single-Family	1.00	\$63.37

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
024-340-007	08A	Residential Single-Family	1.00	\$63.37
024-340-008	08A	Residential Single-Family	1.00	\$63.37
024-340-009	08A	Residential Single-Family	1.00	\$63.37
024-340-010	08A	Residential Single-Family	1.00	\$63.37
024-340-011	08A	Residential Single-Family	1.00	\$63.37
024-340-012	08A	Residential Single-Family	1.00	\$63.37
024-340-013	08A	Residential Single-Family	1.00	\$63.37
024-340-014	08A	Residential Single-Family	1.00	\$63.37
024-340-015	08A	Residential Single-Family	1.00	\$63.37
024-340-016	08A	Residential Single-Family	1.00	\$63.37
024-340-017	08A	Residential Single-Family	1.00	\$63.37
024-340-018	08A	Residential Single-Family	1.00	\$63.37
024-340-019	08A	Residential Single-Family	1.00	\$63.37
024-340-020	08A	Residential Single-Family	1.00	\$63.37
024-340-021	08A	Residential Single-Family	1.00	\$63.37
024-340-022	08A	Residential Single-Family	1.00	\$63.37
024-340-023	08A	Residential Single-Family	1.00	\$63.37
024-340-024	08A	Residential Single-Family	1.00	\$63.37
024-340-025	08A	Residential Single-Family	1.00	\$63.37
024-340-026	08A	Residential Single-Family	1.00	\$63.37
024-340-027	08A	Residential Single-Family	1.00	\$63.37
024-340-028	08A	Residential Single-Family	1.00	\$63.37
024-340-029	08A	Residential Single-Family	1.00	\$63.37
024-340-030	08A	Residential Single-Family	1.00	\$63.37
024-340-031	08A	Residential Single-Family	1.00	\$63.37
024-340-032	08A	Residential Single-Family	1.00	\$63.37
024-340-033	08A	Residential Single-Family	1.00	\$63.37
024-340-034	08A	Residential Single-Family	1.00	\$63.37
024-340-035	08A	Residential Single-Family	1.00	\$63.37
024-340-036	08A	Residential Single-Family	1.00	\$63.37
024-340-037	08A	Residential Single-Family	1.00	\$63.37
024-340-038	08A	Residential Single-Family	1.00	\$63.37
024-340-039	08A	Residential Single-Family	1.00	\$63.37
024-340-040	08A	Residential Single-Family	1.00	\$63.37
024-340-041	08A	Residential Single-Family	1.00	\$63.37
024-340-042	08A	Residential Single-Family	1.00	\$63.37
024-340-043	08A	Residential Single-Family	1.00	\$63.37

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
024-340-044	08A	Residential Single-Family	1.00	\$63.37
024-340-045	08A	Residential Single-Family	1.00	\$63.37
024-340-046	08A	Residential Single-Family	1.00	\$63.37
024-340-047	08A	Residential Single-Family	1.00	\$63.37
024-340-048	08A	Residential Single-Family	1.00	\$63.37
024-340-049	08A	Residential Single-Family	1.00	\$63.37
024-340-050	08A	Residential Single-Family	1.00	\$63.37
024-370-001	08A	Exempt	-	\$0.00
024-370-002	08A	Residential Single-Family	1.00	\$63.37
024-370-003	08A	Residential Single-Family	1.00	\$63.37
024-370-004	08A	Residential Single-Family	1.00	\$63.37
024-370-005	08A	Residential Single-Family	1.00	\$63.37
024-370-006	08A	Residential Single-Family	1.00	\$63.37
024-370-007	08A	Residential Single-Family	1.00	\$63.37
024-370-008	08A	Residential Single-Family	1.00	\$63.37
024-370-009	08A	Residential Single-Family	1.00	\$63.37
024-370-010	08A	Residential Single-Family	1.00	\$63.37
024-370-011	08A	Residential Single-Family	1.00	\$63.37
024-370-012	08A	Residential Single-Family	1.00	\$63.37
024-370-013	08A	Residential Single-Family	1.00	\$63.37
024-370-014	08A	Residential Single-Family	1.00	\$63.37
024-370-015	08A	Residential Single-Family	1.00	\$63.37
024-370-016	08A	Residential Single-Family	1.00	\$63.37
024-370-017	08A	Exempt	-	\$0.00
024-370-018	08A	Residential Single-Family	1.00	\$63.37
024-370-019	08A	Residential Single-Family	1.00	\$63.37
024-370-020	08A	Residential Single-Family	1.00	\$63.37
024-370-021	08A	Residential Single-Family	1.00	\$63.37
024-370-022	08A	Residential Single-Family	1.00	\$63.37
024-370-023	08A	Residential Single-Family	1.00	\$63.37
024-370-024	08A	Residential Single-Family	1.00	\$63.37
024-370-025	08A	Residential Single-Family	1.00	\$63.37
024-370-026	08A	Residential Single-Family	1.00	\$63.37
024-370-027	08A	Residential Single-Family	1.00	\$63.37
024-370-028	08A	Residential Single-Family	1.00	\$63.37
024-370-029	08A	Residential Single-Family	1.00	\$63.37
024-370-030	08A	Exempt	-	\$0.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
024-370-031	08A	Residential Single-Family	1.00	\$63.37
024-370-032	08A	Residential Single-Family	1.00	\$63.37
024-370-033	08A	Residential Single-Family	1.00	\$63.37
024-370-034	08A	Residential Single-Family	1.00	\$63.37
024-370-035	08A	Residential Single-Family	1.00	\$63.37
024-370-036	08A	Exempt	-	\$0.00
024-370-037	08A	Residential Single-Family	1.00	\$63.37
024-370-038	08A	Residential Single-Family	1.00	\$63.37
024-370-039	08A	Residential Single-Family	1.00	\$63.37
024-370-040	08A	Residential Single-Family	1.00	\$63.37
024-370-041	08A	Residential Single-Family	1.00	\$63.37
024-380-001	08A	Exempt	-	\$0.00
024-380-002	08A	Residential Single-Family	1.00	\$63.37
024-380-003	08A	Residential Single-Family	1.00	\$63.37
024-380-004	08A	Residential Single-Family	1.00	\$63.37
024-380-005	08A	Residential Single-Family	1.00	\$63.37
024-380-006	08A	Residential Single-Family	1.00	\$63.37
024-380-007	08A	Residential Single-Family	1.00	\$63.37
024-380-008	08A	Residential Vacant Lot	1.00	\$63.37
024-380-009	08A	Residential Single-Family	1.00	\$63.37
024-380-010	08A	Residential Single-Family	1.00	\$63.37
024-380-011	08A	Residential Single-Family	1.00	\$63.37
024-380-012	08A	Residential Single-Family	1.00	\$63.37
024-380-013	08A	Residential Single-Family	1.00	\$63.37
024-380-014	08A	Residential Single-Family	1.00	\$63.37
024-380-015	08A	Residential Single-Family	1.00	\$63.37
024-380-016	08A	Residential Single-Family	1.00	\$63.37
024-380-017	08A	Residential Single-Family	1.00	\$63.37
024-380-018	08A	Residential Single-Family	1.00	\$63.37
024-380-019	08A	Residential Single-Family	1.00	\$63.37
024-380-020	08A	Residential Single-Family	1.00	\$63.37
024-380-021	08A	Residential Single-Family	1.00	\$63.37
024-380-022	08A	Residential Single-Family	1.00	\$63.37
024-380-023	08A	Residential Single-Family	1.00	\$63.37
024-380-024	08A	Residential Single-Family	1.00	\$63.37
024-380-025	08A	Residential Single-Family	1.00	\$63.37
024-380-026	08A	Residential Single-Family	1.00	\$63.37

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
024-380-027	08A	Residential Single-Family	1.00	\$63.37
024-380-028	08A	Residential Single-Family	1.00	\$63.37
024-380-029	08A	Exempt	-	\$0.00
024-380-030	08A	Residential Single-Family	1.00	\$63.37
024-380-031	08A	Residential Single-Family	1.00	\$63.37
024-380-032	08A	Residential Single-Family	1.00	\$63.37
024-380-033	08A	Residential Single-Family	1.00	\$63.37
024-380-034	08A	Residential Single-Family	1.00	\$63.37
024-380-035	08A	Residential Single-Family	1.00	\$63.37
024-380-036	08A	Residential Single-Family	1.00	\$63.37
024-380-037	08A	Residential Single-Family	1.00	\$63.37
024-380-038	08A	Residential Single-Family	1.00	\$63.37
024-380-039	08A	Residential Single-Family	1.00	\$63.37
024-380-040	08A	Residential Single-Family	1.00	\$63.37
024-380-041	08A	Residential Single-Family	1.00	\$63.37
024-380-042	08A	Residential Single-Family	1.00	\$63.37
024-380-043	08A	Residential Single-Family	1.00	\$63.37
024-380-044	08A	Residential Single-Family	1.00	\$63.37
024-380-045	08A	Residential Single-Family	1.00	\$63.37
024-380-046	08A	Residential Single-Family	1.00	\$63.37
024-380-047	08A	Residential Single-Family	1.00	\$63.37
024-380-048	08A	Exempt	-	\$0.00
Totals			132.00	\$8,364.84

Zone 08B Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
024-350-001	08B	Residential Single-Family	1.00	\$122.86
024-350-002	08B	Residential Single-Family	1.00	\$122.86
024-350-003	08B	Residential Single-Family	1.00	\$122.86
024-350-004	08B	Residential Single-Family	1.00	\$122.86
024-350-005	08B	Residential Single-Family	1.00	\$122.86
024-350-006	08B	Residential Single-Family	1.00	\$122.86
024-350-007	08B	Residential Single-Family	1.00	\$122.86
024-350-008	08B	Residential Single-Family	1.00	\$122.86
024-350-009	08B	Residential Single-Family	1.00	\$122.86
024-350-010	08B	Residential Single-Family	1.00	\$122.86
024-350-011	08B	Residential Single-Family	1.00	\$122.86
024-350-012	08B	Residential Single-Family	1.00	\$122.86
024-350-013	08B	Residential Single-Family	1.00	\$122.86
024-350-014	08B	Residential Single-Family	1.00	\$122.86
024-350-015	08B	Residential Single-Family	1.00	\$122.86
024-350-016	08B	Residential Single-Family	1.00	\$122.86
024-350-017	08B	Residential Single-Family	1.00	\$122.86
024-350-018	08B	Residential Single-Family	1.00	\$122.86
024-350-019	08B	Residential Single-Family	1.00	\$122.86
024-350-020	08B	Residential Single-Family	1.00	\$122.86
024-350-021	08B	Residential Single-Family	1.00	\$122.86
024-350-022	08B	Residential Single-Family	1.00	\$122.86
024-350-023	08B	Residential Single-Family	1.00	\$122.86
024-350-024	08B	Residential Single-Family	1.00	\$122.86
024-350-025	08B	Residential Single-Family	1.00	\$122.86
024-350-026	08B	Residential Single-Family	1.00	\$122.86
024-350-027	08B	Residential Single-Family	1.00	\$122.86
024-350-029	08B	Residential Single-Family	1.00	\$122.86
024-350-030	08B	Residential Single-Family	1.00	\$122.86
024-350-031	08B	Residential Single-Family	1.00	\$122.86
024-350-032	08B	Residential Single-Family	1.00	\$122.86
024-350-033	08B	Residential Single-Family	1.00	\$122.86
024-350-034	08B	Residential Single-Family	1.00	\$122.86
024-360-002	08B	Residential Single-Family	1.00	\$122.86

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
024-360-003	08B	Residential Single-Family	1.00	\$122.86
024-360-004	08B	Residential Single-Family	1.00	\$122.86
024-360-005	08B	Residential Single-Family	1.00	\$122.86
024-360-006	08B	Residential Single-Family	1.00	\$122.86
024-360-007	08B	Residential Single-Family	1.00	\$122.86
024-360-008	08B	Residential Single-Family	1.00	\$122.86
024-360-009	08B	Residential Single-Family	1.00	\$122.86
024-360-010	08B	Residential Single-Family	1.00	\$122.86
024-360-011	08B	Residential Single-Family	1.00	\$122.86
024-360-012	08B	Residential Single-Family	1.00	\$122.86
024-360-013	08B	Residential Single-Family	1.00	\$122.86
024-360-014	08B	Residential Single-Family	1.00	\$122.86
024-360-017	08B	Residential Single-Family	1.00	\$122.86
024-360-018	08B	Residential Single-Family	1.00	\$122.86
024-360-019	08B	Residential Single-Family	1.00	\$122.86
024-360-020	08B	Residential Single-Family	1.00	\$122.86
024-360-021	08B	Residential Single-Family	1.00	\$122.86
024-360-024	08B	Residential Single-Family	1.00	\$122.86
024-360-025	08B	Residential Single-Family	1.00	\$122.86
024-360-026	08B	Residential Single-Family	1.00	\$122.86
024-360-027	08B	Residential Single-Family	1.00	\$122.86
024-360-028	08B	Residential Single-Family	1.00	\$122.86
024-360-029	08B	Residential Single-Family	1.00	\$122.86
024-360-030	08B	Residential Single-Family	1.00	\$122.86
024-360-031	08B	Residential Single-Family	1.00	\$122.86
024-360-032	08B	Residential Single-Family	1.00	\$122.86
024-360-033	08B	Residential Single-Family	1.00	\$122.86
024-360-034	08B	Residential Single-Family	1.00	\$122.86
024-360-036	08B	Residential Single-Family	1.00	\$122.86
024-410-001	08B	Residential Single-Family	1.00	\$122.86
024-410-002	08B	Residential Single-Family	1.00	\$122.86
024-410-003	08B	Residential Single-Family	1.00	\$122.86
024-410-004	08B	Residential Single-Family	1.00	\$122.86
024-410-005	08B	Residential Single-Family	1.00	\$122.86
024-410-006	08B	Residential Single-Family	1.00	\$122.86
024-410-007	08B	Residential Single-Family	1.00	\$122.86
024-410-008	08B	Residential Single-Family	1.00	\$122.86

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
024-410-009	08B	Residential Single-Family	1.00	\$122.86
024-410-010	08B	Residential Single-Family	1.00	\$122.86
024-410-011	08B	Residential Single-Family	1.00	\$122.86
024-410-012	08B	Residential Single-Family	1.00	\$122.86
024-410-013	08B	Residential Single-Family	1.00	\$122.86
024-410-014	08B	Residential Single-Family	1.00	\$122.86
024-410-015	08B	Residential Single-Family	1.00	\$122.86
024-410-016	08B	Residential Single-Family	1.00	\$122.86
024-410-017	08B	Residential Single-Family	1.00	\$122.86
024-410-018	08B	Residential Single-Family	1.00	\$122.86
024-410-019	08B	Residential Single-Family	1.00	\$122.86
024-410-020	08B	Residential Vacant Lot	1.00	\$122.86
024-410-021	08B	Residential Single-Family	1.00	\$122.86
024-410-022	08B	Residential Single-Family	1.00	\$122.86
024-410-023	08B	Residential Single-Family	1.00	\$122.86
024-410-024	08B	Residential Single-Family	1.00	\$122.86
024-410-025	08B	Residential Single-Family	1.00	\$122.86
024-410-026	08B	Residential Single-Family	1.00	\$122.86
024-410-027	08B	Residential Single-Family	1.00	\$122.86
024-410-028	08B	Residential Single-Family	1.00	\$122.86
024-410-029	08B	Residential Single-Family	1.00	\$122.86
024-410-030	08B	Residential Single-Family	1.00	\$122.86
024-410-031	08B	Residential Vacant Lot	1.00	\$122.86
024-410-032	08B	Residential Vacant Lot	1.00	\$122.86
024-420-001	08B	Residential Single-Family	1.00	\$122.86
024-420-002	08B	Residential Single-Family	1.00	\$122.86
024-420-003	08B	Residential Single-Family	1.00	\$122.86
024-420-004	08B	Residential Single-Family	1.00	\$122.86
024-420-005	08B	Residential Single-Family	1.00	\$122.86
024-420-006	08B	Residential Single-Family	1.00	\$122.86
024-420-007	08B	Residential Single-Family	1.00	\$122.86
024-420-008	08B	Residential Single-Family	1.00	\$122.86
024-420-009	08B	Residential Single-Family	1.00	\$122.86
024-420-010	08B	Residential Single-Family	1.00	\$122.86
024-420-011	08B	Residential Single-Family	1.00	\$122.86
024-420-012	08B	Residential Single-Family	1.00	\$122.86
024-420-013	08B	Residential Single-Family	1.00	\$122.86

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
024-420-014	08B	Residential Single-Family	1.00	\$122.86
024-420-015	08B	Residential Single-Family	1.00	\$122.86
024-420-016	08B	Residential Single-Family	1.00	\$122.86
024-420-017	08B	Residential Single-Family	1.00	\$122.86
024-420-018	08B	Residential Single-Family	1.00	\$122.86
024-420-019	08B	Residential Single-Family	1.00	\$122.86
024-420-020	08B	Residential Single-Family	1.00	\$122.86
024-420-021	08B	Residential Single-Family	1.00	\$122.86
024-420-022	08B	Residential Single-Family	1.00	\$122.86
024-420-023	08B	Residential Single-Family	1.00	\$122.86
024-420-024	08B	Residential Single-Family	1.00	\$122.86
024-420-025	08B	Residential Single-Family	1.00	\$122.86
024-420-026	08B	Residential Single-Family	1.00	\$122.86
024-420-027	08B	Residential Single-Family	1.00	\$122.86
024-420-028	08B	Residential Single-Family	1.00	\$122.86
024-420-029	08B	Residential Single-Family	1.00	\$122.86
024-420-030	08B	Residential Single-Family	1.00	\$122.86
024-420-031	08B	Residential Single-Family	1.00	\$122.86
024-420-032	08B	Residential Single-Family	1.00	\$122.86
024-420-033	08B	Residential Single-Family	1.00	\$122.86
024-420-034	08B	Residential Single-Family	1.00	\$122.86
024-420-035	08B	Residential Single-Family	1.00	\$122.86
024-420-036	08B	Residential Single-Family	1.00	\$122.86
024-420-037	08B	Residential Single-Family	1.00	\$122.86
024-420-038	08B	Residential Single-Family	1.00	\$122.86
024-420-039	08B	Residential Single-Family	1.00	\$122.86
024-420-040	08B	Residential Single-Family	1.00	\$122.86
024-420-041	08B	Residential Single-Family	1.00	\$122.86
024-420-042	08B	Residential Single-Family	1.00	\$122.86
024-420-043	08B	Residential Single-Family	1.00	\$122.86
024-420-044	08B	Residential Single-Family	1.00	\$122.86
024-420-045	08B	Residential Single-Family	1.00	\$122.86
024-420-046	08B	Exempt	-	\$0.00
Totals			140.00	\$17,200.40

Zone 09 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-080-053	09	Residential Single-Family	1.00	\$46.62
021-080-054	09	Residential Single-Family	1.00	\$46.62
021-080-055	09	Residential Single-Family	1.00	\$46.62
021-080-056	09	Residential Single-Family	1.00	\$46.62
021-080-057	09	Residential Single-Family	1.00	\$46.62
021-080-058	09	Residential Single-Family	1.00	\$46.62
021-080-059	09	Residential Single-Family	1.00	\$46.62
021-080-060	09	Residential Single-Family	1.00	\$46.62
021-080-061	09	Residential Single-Family	1.00	\$46.62
021-080-062	09	Residential Single-Family	1.00	\$46.62
021-080-063	09	Residential Single-Family	1.00	\$46.62
021-080-064	09	Residential Single-Family	1.00	\$46.62
021-080-065	09	Residential Single-Family	1.00	\$46.62
021-080-066	09	Residential Single-Family	1.00	\$46.62
021-080-067	09	Residential Single-Family	1.00	\$46.62
021-080-068	09	Residential Single-Family	1.00	\$46.62
021-080-069	09	Residential Single-Family	1.00	\$46.62
021-080-070	09	Exempt	-	\$0.00
021-080-071	09	Residential Single-Family	1.00	\$46.62
021-080-072	09	Residential Single-Family	1.00	\$46.62
021-080-073	09	Residential Single-Family	1.00	\$46.62
021-080-074	09	Residential Single-Family	1.00	\$46.62
021-080-075	09	Residential Single-Family	1.00	\$46.62
021-080-076	09	Residential Single-Family	1.00	\$46.62
021-080-077	09	Residential Single-Family	1.00	\$46.62
021-080-078	09	Residential Single-Family	1.00	\$46.62
021-080-079	09	Residential Single-Family	1.00	\$46.62
021-080-080	09	Residential Single-Family	1.00	\$46.62
021-080-081	09	Residential Single-Family	1.00	\$46.62
021-080-082	09	Residential Single-Family	1.00	\$46.62
021-080-083	09	Residential Single-Family	1.00	\$46.62
021-080-084	09	Residential Single-Family	1.00	\$46.62
021-080-085	09	Residential Single-Family	1.00	\$46.62
021-080-086	09	Residential Single-Family	1.00	\$46.62
021-080-087	09	Residential Single-Family	1.00	\$46.62

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-080-088	09	Residential Single-Family	1.00	\$46.62
021-080-089	09	Residential Single-Family	1.00	\$46.62
021-080-090	09	Residential Single-Family	1.00	\$46.62
021-080-091	09	Residential Single-Family	1.00	\$46.62
021-080-092	09	Residential Single-Family	1.00	\$46.62
021-170-001	09	Residential Single-Family	1.00	\$46.62
021-170-002	09	Residential Single-Family	1.00	\$46.62
021-170-003	09	Residential Single-Family	1.00	\$46.62
021-170-004	09	Residential Single-Family	1.00	\$46.62
021-170-005	09	Residential Single-Family	1.00	\$46.62
021-170-006	09	Residential Single-Family	1.00	\$46.62
021-170-007	09	Residential Single-Family	1.00	\$46.62
021-170-008	09	Residential Single-Family	1.00	\$46.62
021-170-009	09	Residential Single-Family	1.00	\$46.62
021-170-010	09	Residential Single-Family	1.00	\$46.62
021-170-011	09	Residential Single-Family	1.00	\$46.62
021-170-012	09	Residential Single-Family	1.00	\$46.62
021-170-013	09	Residential Single-Family	1.00	\$46.62
021-170-014	09	Residential Single-Family	1.00	\$46.62
021-170-015	09	Residential Single-Family	1.00	\$46.62
021-170-016	09	Exempt	-	\$0.00
021-170-034	09	Residential Single-Family	1.00	\$46.62
021-170-035	09	Residential Single-Family	1.00	\$46.62
021-170-036	09	Residential Single-Family	1.00	\$46.62
021-170-037	09	Residential Single-Family	1.00	\$46.62
021-170-038	09	Residential Single-Family	1.00	\$46.62
021-170-039	09	Residential Single-Family	1.00	\$46.62
021-170-040	09	Residential Single-Family	1.00	\$46.62
021-170-041	09	Residential Single-Family	1.00	\$46.62
021-170-042	09	Residential Single-Family	1.00	\$46.62
021-170-043	09	Residential Single-Family	1.00	\$46.62
021-170-044	09	Residential Single-Family	1.00	\$46.62
021-170-045	09	Residential Single-Family	1.00	\$46.62
021-170-046	09	Residential Single-Family	1.00	\$46.62
021-170-047	09	Residential Single-Family	1.00	\$46.62
021-170-048	09	Residential Single-Family	1.00	\$46.62
021-170-049	09	Residential Single-Family	1.00	\$46.62

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-170-050	09	Residential Single-Family	1.00	\$46.62
021-170-051	09	Exempt	-	\$0.00
021-680-001	09	Residential Single-Family	1.00	\$46.62
021-680-002	09	Residential Single-Family	1.00	\$46.62
021-680-003	09	Residential Single-Family	1.00	\$46.62
021-680-004	09	Residential Single-Family	1.00	\$46.62
021-680-006	09	Residential Single-Family	1.00	\$46.62
021-680-007	09	Residential Single-Family	1.00	\$46.62
021-680-008	09	Residential Single-Family	1.00	\$46.62
021-680-009	09	Residential Single-Family	1.00	\$46.62
021-680-010	09	Residential Single-Family	1.00	\$46.62
021-680-011	09	Residential Single-Family	1.00	\$46.62
021-680-012	09	Residential Single-Family	1.00	\$46.62
021-680-013	09	Residential Single-Family	1.00	\$46.62
021-680-014	09	Residential Single-Family	1.00	\$46.62
021-680-015	09	Residential Single-Family	1.00	\$46.62
021-680-016	09	Residential Single-Family	1.00	\$46.62
021-680-017	09	Residential Single-Family	1.00	\$46.62
021-680-018	09	Residential Single-Family	1.00	\$46.62
021-680-019	09	Residential Single-Family	1.00	\$46.62
021-680-020	09	Residential Single-Family	1.00	\$46.62
021-680-021	09	Residential Single-Family	1.00	\$46.62
021-680-022	09	Residential Single-Family	1.00	\$46.62
021-680-023	09	Residential Single-Family	1.00	\$46.62
021-680-024	09	Residential Single-Family	1.00	\$46.62
021-680-025	09	Residential Single-Family	1.00	\$46.62
021-680-026	09	Residential Single-Family	1.00	\$46.62
021-680-027	09	Residential Single-Family	1.00	\$46.62
021-680-028	09	Residential Single-Family	1.00	\$46.62
021-680-029	09	Residential Single-Family	1.00	\$46.62
021-680-030	09	Residential Single-Family	1.00	\$46.62
021-680-031	09	Residential Single-Family	1.00	\$46.62
021-680-032	09	Residential Single-Family	1.00	\$46.62
021-680-033	09	Residential Single-Family	1.00	\$46.62
021-680-034	09	Exempt	-	\$0.00
021-680-035	09	Residential Single-Family	1.00	\$46.62
021-680-036	09	Residential Single-Family	1.00	\$46.62

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-680-037	09	Residential Single-Family	1.00	\$46.62
021-680-038	09	Residential Single-Family	1.00	\$46.62
021-680-039	09	Residential Single-Family	1.00	\$46.62
021-680-040	09	Residential Single-Family	1.00	\$46.62
021-680-041	09	Residential Single-Family	1.00	\$46.62
021-680-042	09	Residential Single-Family	1.00	\$46.62
021-680-043	09	Residential Single-Family	1.00	\$46.62
021-680-044	09	Residential Single-Family	1.00	\$46.62
021-680-045	09	Residential Single-Family	1.00	\$46.62
021-680-046	09	Residential Single-Family	1.00	\$46.62
021-680-047	09	Residential Single-Family	1.00	\$46.62
021-680-048	09	Residential Single-Family	1.00	\$46.62
021-680-049	09	Residential Single-Family	1.00	\$46.62
021-680-050	09	Residential Single-Family	1.00	\$46.62
021-680-051	09	Residential Single-Family	1.00	\$46.62
021-680-052	09	Residential Single-Family	1.00	\$46.62
021-680-053	09	Residential Single-Family	1.00	\$46.62
021-680-054	09	Residential Single-Family	1.00	\$46.62
021-680-055	09	Residential Single-Family	1.00	\$46.62
021-680-056	09	Residential Single-Family	1.00	\$46.62
021-680-057	09	Residential Single-Family	1.00	\$46.62
021-680-058	09	Residential Single-Family	1.00	\$46.62
021-680-059	09	Residential Single-Family	1.00	\$46.62
021-680-060	09	Residential Single-Family	1.00	\$46.62
021-680-061	09	Residential Single-Family	1.00	\$46.62
021-680-062	09	Residential Single-Family	1.00	\$46.62
021-680-063	09	Residential Single-Family	1.00	\$46.62
021-680-064	09	Residential Single-Family	1.00	\$46.62
021-680-065	09	Residential Single-Family	1.00	\$46.62
021-680-066	09	Exempt	-	\$0.00
Totals			134.00	\$6,247.08

Zone 10 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-440-001	10	Residential Single-Family	1.00	\$125.76
023-440-002	10	Residential Single-Family	1.00	\$125.76
023-440-003	10	Residential Single-Family	1.00	\$125.76
023-440-004	10	Residential Single-Family	1.00	\$125.76
023-440-005	10	Residential Single-Family	1.00	\$125.76
023-440-006	10	Residential Single-Family	1.00	\$125.76
023-440-007	10	Residential Single-Family	1.00	\$125.76
023-440-008	10	Residential Single-Family	1.00	\$125.76
023-440-009	10	Residential Single-Family	1.00	\$125.76
023-440-010	10	Residential Single-Family	1.00	\$125.76
023-440-011	10	Residential Single-Family	1.00	\$125.76
023-440-012	10	Residential Single-Family	1.00	\$125.76
023-440-013	10	Residential Single-Family	1.00	\$125.76
023-440-014	10	Residential Single-Family	1.00	\$125.76
023-440-015	10	Residential Single-Family	1.00	\$125.76
023-440-018	10	Residential Single-Family	1.00	\$125.76
023-440-019	10	Residential Single-Family	1.00	\$125.76
023-440-020	10	Residential Single-Family	1.00	\$125.76
023-440-021	10	Residential Single-Family	1.00	\$125.76
023-440-022	10	Residential Single-Family	1.00	\$125.76
023-440-023	10	Residential Single-Family	1.00	\$125.76
023-440-024	10	Residential Single-Family	1.00	\$125.76
023-440-025	10	Residential Single-Family	1.00	\$125.76
023-440-026	10	Residential Single-Family	1.00	\$125.76
023-440-027	10	Residential Single-Family	1.00	\$125.76
023-440-028	10	Residential Single-Family	1.00	\$125.76
023-440-029	10	Residential Single-Family	1.00	\$125.76
023-440-030	10	Residential Single-Family	1.00	\$125.76
023-440-031	10	Residential Single-Family	1.00	\$125.76
023-440-032	10	Residential Single-Family	1.00	\$125.76
023-440-033	10	Residential Single-Family	1.00	\$125.76
023-440-034	10	Residential Single-Family	1.00	\$125.76
023-440-035	10	Residential Single-Family	1.00	\$125.76
023-440-036	10	Residential Single-Family	1.00	\$125.76
023-440-037	10	Residential Single-Family	1.00	\$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-440-038	10	Residential Single-Family	1.00	\$125.76
023-440-039	10	Residential Single-Family	1.00	\$125.76
023-440-040	10	Residential Single-Family	1.00	\$125.76
023-440-041	10	Residential Single-Family	1.00	\$125.76
023-440-042	10	Residential Single-Family	1.00	\$125.76
023-440-043	10	Residential Single-Family	1.00	\$125.76
023-440-044	10	Exempt	-	\$0.00
023-440-045	10	Residential Single-Family	1.00	\$125.76
023-440-046	10	Residential Single-Family	1.00	\$125.76
023-440-047	10	Residential Single-Family	1.00	\$125.76
023-440-048	10	Residential Single-Family	1.00	\$125.76
023-440-049	10	Residential Single-Family	1.00	\$125.76
023-440-050	10	Residential Single-Family	1.00	\$125.76
023-440-051	10	Residential Single-Family	1.00	\$125.76
023-440-052	10	Residential Single-Family	1.00	\$125.76
023-440-053	10	Residential Single-Family	1.00	\$125.76
023-440-054	10	Residential Single-Family	1.00	\$125.76
023-440-055	10	Residential Single-Family	1.00	\$125.76
023-440-056	10	Exempt	-	\$0.00
023-440-057	10	Exempt	-	\$0.00
023-440-058	10	Exempt	-	\$0.00
023-440-059	10	Residential Single-Family	1.00	\$125.76
023-440-060	10	Residential Single-Family	1.00	\$125.76
023-550-001	10	Residential Single-Family	1.00	\$125.76
023-550-002	10	Residential Single-Family	1.00	\$125.76
023-550-003	10	Residential Single-Family	1.00	\$125.76
023-550-004	10	Residential Single-Family	1.00	\$125.76
023-550-005	10	Residential Single-Family	1.00	\$125.76
023-550-006	10	Residential Single-Family	1.00	\$125.76
023-550-007	10	Residential Single-Family	1.00	\$125.76
023-550-008	10	Residential Single-Family	1.00	\$125.76
023-550-009	10	Residential Single-Family	1.00	\$125.76
023-550-010	10	Residential Single-Family	1.00	\$125.76
023-550-011	10	Residential Single-Family	1.00	\$125.76
023-550-012	10	Residential Single-Family	1.00	\$125.76
023-550-013	10	Residential Single-Family	1.00	\$125.76
023-550-014	10	Residential Single-Family	1.00	\$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-550-015	10	Residential Single-Family	1.00	\$125.76
023-550-016	10	Residential Single-Family	1.00	\$125.76
023-550-017	10	Residential Single-Family	1.00	\$125.76
023-550-018	10	Residential Single-Family	1.00	\$125.76
023-550-019	10	Residential Single-Family	1.00	\$125.76
023-550-020	10	Residential Single-Family	1.00	\$125.76
023-550-021	10	Residential Single-Family	1.00	\$125.76
023-550-022	10	Residential Single-Family	1.00	\$125.76
023-550-023	10	Residential Single-Family	1.00	\$125.76
023-550-024	10	Residential Single-Family	1.00	\$125.76
023-550-025	10	Residential Single-Family	1.00	\$125.76
023-550-026	10	Residential Single-Family	1.00	\$125.76
023-550-027	10	Residential Single-Family	1.00	\$125.76
023-550-028	10	Residential Single-Family	1.00	\$125.76
023-550-029	10	Residential Single-Family	1.00	\$125.76
023-550-030	10	Residential Single-Family	1.00	\$125.76
023-550-031	10	Residential Single-Family	1.00	\$125.76
023-550-032	10	Residential Single-Family	1.00	\$125.76
023-550-033	10	Residential Single-Family	1.00	\$125.76
023-550-034	10	Exempt	-	\$0.00
023-550-035	10	Residential Single-Family	1.00	\$125.76
023-550-036	10	Residential Single-Family	1.00	\$125.76
023-550-037	10	Residential Single-Family	1.00	\$125.76
023-550-038	10	Residential Single-Family	1.00	\$125.76
023-550-039	10	Residential Single-Family	1.00	\$125.76
023-550-040	10	Residential Single-Family	1.00	\$125.76
023-550-041	10	Residential Single-Family	1.00	\$125.76
023-550-042	10	Residential Single-Family	1.00	\$125.76
023-550-043	10	Residential Single-Family	1.00	\$125.76
023-550-044	10	Residential Single-Family	1.00	\$125.76
023-550-045	10	Residential Single-Family	1.00	\$125.76
023-550-046	10	Residential Single-Family	1.00	\$125.76
023-550-047	10	Residential Single-Family	1.00	\$125.76
023-550-048	10	Residential Single-Family	1.00	\$125.76
023-550-049	10	Residential Single-Family	1.00	\$125.76
023-550-050	10	Residential Single-Family	1.00	\$125.76
023-550-051	10	Residential Single-Family	1.00	\$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-550-052	10	Residential Single-Family	1.00	\$125.76
023-550-053	10	Residential Single-Family	1.00	\$125.76
023-550-054	10	Residential Single-Family	1.00	\$125.76
023-550-055	10	Residential Single-Family	1.00	\$125.76
023-550-056	10	Residential Single-Family	1.00	\$125.76
023-550-057	10	Residential Single-Family	1.00	\$125.76
023-550-058	10	Residential Single-Family	1.00	\$125.76
023-550-059	10	Residential Single-Family	1.00	\$125.76
023-550-060	10	Residential Single-Family	1.00	\$125.76
023-550-061	10	Residential Single-Family	1.00	\$125.76
023-550-062	10	Residential Single-Family	1.00	\$125.76
023-560-001	10	Residential Single-Family	1.00	\$125.76
023-560-002	10	Residential Single-Family	1.00	\$125.76
023-560-003	10	Residential Single-Family	1.00	\$125.76
023-560-004	10	Residential Single-Family	1.00	\$125.76
023-560-005	10	Exempt	-	\$0.00
023-560-006	10	Exempt	-	\$0.00
023-560-007	10	Residential Single-Family	1.00	\$125.76
023-560-008	10	Residential Single-Family	1.00	\$125.76
023-560-009	10	Residential Single-Family	1.00	\$125.76
023-560-010	10	Residential Single-Family	1.00	\$125.76
023-560-011	10	Residential Single-Family	1.00	\$125.76
023-560-012	10	Residential Single-Family	1.00	\$125.76
023-560-013	10	Residential Single-Family	1.00	\$125.76
023-560-014	10	Residential Single-Family	1.00	\$125.76
023-560-015	10	Residential Single-Family	1.00	\$125.76
023-560-016	10	Residential Single-Family	1.00	\$125.76
023-560-017	10	Residential Single-Family	1.00	\$125.76
023-560-018	10	Residential Single-Family	1.00	\$125.76
023-560-019	10	Residential Single-Family	1.00	\$125.76
023-560-020	10	Residential Single-Family	1.00	\$125.76
023-560-021	10	Residential Single-Family	1.00	\$125.76
023-560-022	10	Residential Single-Family	1.00	\$125.76
023-560-024	10	Exempt	-	\$0.00
023-560-025	10	Residential Single-Family	1.00	\$125.76
023-560-026	10	Residential Single-Family	1.00	\$125.76
023-560-027	10	Residential Single-Family	1.00	\$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-560-028	10	Residential Single-Family	1.00	\$125.76
023-560-029	10	Residential Single-Family	1.00	\$125.76
023-560-030	10	Residential Single-Family	1.00	\$125.76
023-560-031	10	Residential Single-Family	1.00	\$125.76
023-560-032	10	Residential Single-Family	1.00	\$125.76
023-560-033	10	Residential Single-Family	1.00	\$125.76
023-560-034	10	Residential Single-Family	1.00	\$125.76
023-560-035	10	Residential Single-Family	1.00	\$125.76
023-560-036	10	Residential Single-Family	1.00	\$125.76
023-560-037	10	Residential Single-Family	1.00	\$125.76
023-560-038	10	Residential Single-Family	1.00	\$125.76
023-560-039	10	Residential Single-Family	1.00	\$125.76
023-560-040	10	Residential Single-Family	1.00	\$125.76
Totals			151.00	\$18,989.76

Zone 11 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-160-001	11	Residential Single-Family	1.00	\$53.32
023-160-002	11	Residential Single-Family	1.00	\$53.32
023-160-003	11	Residential Single-Family	1.00	\$53.32
023-160-004	11	Residential Single-Family	1.00	\$53.32
023-160-005	11	Residential Single-Family	1.00	\$53.32
023-160-006	11	Residential Single-Family	1.00	\$53.32
023-160-007	11	Residential Single-Family	1.00	\$53.32
023-160-008	11	Residential Single-Family	1.00	\$53.32
023-160-009	11	Residential Single-Family	1.00	\$53.32
023-160-010	11	Residential Single-Family	1.00	\$53.32
023-160-011	11	Exempt	-	\$0.00
023-160-012	11	Residential Single-Family	1.00	\$53.32
023-160-013	11	Residential Single-Family	1.00	\$53.32
023-160-014	11	Residential Single-Family	1.00	\$53.32
023-160-015	11	Exempt	-	\$0.00
023-160-016	11	Residential Single-Family	1.00	\$53.32
023-160-017	11	Residential Single-Family	1.00	\$53.32
023-160-018	11	Residential Single-Family	1.00	\$53.32
023-160-019	11	Residential Single-Family	1.00	\$53.32
023-160-020	11	Residential Single-Family	1.00	\$53.32
023-160-021	11	Residential Single-Family	1.00	\$53.32
023-160-022	11	Residential Single-Family	1.00	\$53.32
023-160-023	11	Residential Single-Family	1.00	\$53.32
023-160-024	11	Residential Single-Family	1.00	\$53.32
023-160-025	11	Residential Single-Family	1.00	\$53.32
023-160-026	11	Residential Single-Family	1.00	\$53.32
023-160-027	11	Residential Single-Family	1.00	\$53.32
023-160-028	11	Residential Single-Family	1.00	\$53.32
023-160-029	11	Residential Single-Family	1.00	\$53.32
023-160-030	11	Residential Single-Family	1.00	\$53.32
023-160-031	11	Residential Single-Family	1.00	\$53.32
023-160-032	11	Residential Single-Family	1.00	\$53.32
023-160-033	11	Residential Single-Family	1.00	\$53.32
023-160-034	11	Residential Single-Family	1.00	\$53.32
023-160-035	11	Residential Single-Family	1.00	\$53.32
023-160-036	11	Residential Single-Family	1.00	\$53.32
023-160-037	11	Residential Single-Family	1.00	\$53.32
023-160-038	11	Residential Single-Family	1.00	\$53.32
Totals			36.00	\$1,919.52

Zone 12 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-690-001	12	Exempt	-	\$0.00
021-690-002	12	Residential Single-Family	1.00	\$36.50
021-690-003	12	Residential Single-Family	1.00	\$36.50
021-690-004	12	Residential Single-Family	1.00	\$36.50
021-690-005	12	Residential Single-Family	1.00	\$36.50
021-690-006	12	Residential Single-Family	1.00	\$36.50
021-690-007	12	Residential Single-Family	1.00	\$36.50
021-690-008	12	Residential Single-Family	1.00	\$36.50
021-690-009	12	Residential Single-Family	1.00	\$36.50
021-690-010	12	Residential Single-Family	1.00	\$36.50
021-690-011	12	Residential Single-Family	1.00	\$36.50
021-690-012	12	Residential Single-Family	1.00	\$36.50
021-690-013	12	Residential Single-Family	1.00	\$36.50
021-690-014	12	Residential Single-Family	1.00	\$36.50
021-690-015	12	Residential Single-Family	1.00	\$36.50
021-690-016	12	Residential Single-Family	1.00	\$36.50
021-690-017	12	Residential Single-Family	1.00	\$36.50
021-690-018	12	Residential Single-Family	1.00	\$36.50
021-690-019	12	Residential Single-Family	1.00	\$36.50
021-690-020	12	Residential Single-Family	1.00	\$36.50
021-690-021	12	Residential Single-Family	1.00	\$36.50
021-690-022	12	Residential Single-Family	1.00	\$36.50
021-690-023	12	Residential Single-Family	1.00	\$36.50
021-690-024	12	Residential Single-Family	1.00	\$36.50
021-690-025	12	Residential Single-Family	1.00	\$36.50
021-690-026	12	Residential Single-Family	1.00	\$36.50
021-690-027	12	Exempt	-	\$0.00
021-690-028	12	Exempt	-	\$0.00
021-690-029	12	Residential Single-Family	1.00	\$36.50
021-690-030	12	Residential Single-Family	1.00	\$36.50
021-690-031	12	Residential Single-Family	1.00	\$36.50
021-690-032	12	Residential Single-Family	1.00	\$36.50
021-690-033	12	Residential Single-Family	1.00	\$36.50
021-690-034	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-690-035	12	Residential Single-Family	1.00	\$36.50
021-690-036	12	Residential Single-Family	1.00	\$36.50
021-690-037	12	Residential Single-Family	1.00	\$36.50
021-690-038	12	Residential Single-Family	1.00	\$36.50
021-690-039	12	Residential Single-Family	1.00	\$36.50
021-690-040	12	Residential Single-Family	1.00	\$36.50
021-690-041	12	Residential Single-Family	1.00	\$36.50
021-690-042	12	Residential Single-Family	1.00	\$36.50
021-690-043	12	Residential Single-Family	1.00	\$36.50
021-690-044	12	Residential Single-Family	1.00	\$36.50
021-690-045	12	Residential Single-Family	1.00	\$36.50
021-690-046	12	Residential Single-Family	1.00	\$36.50
021-690-047	12	Residential Single-Family	1.00	\$36.50
021-690-048	12	Residential Single-Family	1.00	\$36.50
021-690-049	12	Residential Single-Family	1.00	\$36.50
021-690-050	12	Residential Single-Family	1.00	\$36.50
021-690-051	12	Residential Single-Family	1.00	\$36.50
021-690-052	12	Residential Single-Family	1.00	\$36.50
021-690-053	12	Residential Single-Family	1.00	\$36.50
021-700-001	12	Residential Single-Family	1.00	\$36.50
021-700-002	12	Residential Single-Family	1.00	\$36.50
021-700-003	12	Residential Single-Family	1.00	\$36.50
021-700-004	12	Residential Single-Family	1.00	\$36.50
021-700-005	12	Residential Single-Family	1.00	\$36.50
021-700-006	12	Residential Single-Family	1.00	\$36.50
021-700-007	12	Residential Single-Family	1.00	\$36.50
021-700-008	12	Residential Single-Family	1.00	\$36.50
021-700-009	12	Residential Single-Family	1.00	\$36.50
021-700-010	12	Residential Single-Family	1.00	\$36.50
021-700-011	12	Residential Single-Family	1.00	\$36.50
021-700-012	12	Residential Single-Family	1.00	\$36.50
021-700-013	12	Residential Single-Family	1.00	\$36.50
021-700-014	12	Residential Single-Family	1.00	\$36.50
021-700-015	12	Residential Single-Family	1.00	\$36.50
021-700-016	12	Residential Single-Family	1.00	\$36.50
021-700-017	12	Residential Single-Family	1.00	\$36.50
021-700-018	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-700-019	12	Residential Single-Family	1.00	\$36.50
021-700-020	12	Residential Single-Family	1.00	\$36.50
021-700-021	12	Residential Single-Family	1.00	\$36.50
021-700-022	12	Residential Single-Family	1.00	\$36.50
021-700-023	12	Residential Single-Family	1.00	\$36.50
021-700-024	12	Residential Single-Family	1.00	\$36.50
021-700-025	12	Residential Single-Family	1.00	\$36.50
021-700-026	12	Residential Single-Family	1.00	\$36.50
021-700-027	12	Residential Single-Family	1.00	\$36.50
021-700-028	12	Residential Single-Family	1.00	\$36.50
021-700-029	12	Residential Single-Family	1.00	\$36.50
021-700-030	12	Residential Single-Family	1.00	\$36.50
021-700-031	12	Residential Single-Family	1.00	\$36.50
021-700-032	12	Residential Single-Family	1.00	\$36.50
021-700-033	12	Residential Single-Family	1.00	\$36.50
021-700-034	12	Residential Single-Family	1.00	\$36.50
021-700-035	12	Residential Single-Family	1.00	\$36.50
021-700-036	12	Residential Single-Family	1.00	\$36.50
021-700-037	12	Residential Single-Family	1.00	\$36.50
021-700-038	12	Residential Single-Family	1.00	\$36.50
021-700-039	12	Residential Single-Family	1.00	\$36.50
021-700-040	12	Residential Single-Family	1.00	\$36.50
021-700-041	12	Residential Single-Family	1.00	\$36.50
021-700-042	12	Residential Single-Family	1.00	\$36.50
021-700-043	12	Residential Single-Family	1.00	\$36.50
021-700-044	12	Residential Single-Family	1.00	\$36.50
021-700-046	12	Residential Single-Family	1.00	\$36.50
021-700-047	12	Residential Single-Family	1.00	\$36.50
021-700-048	12	Residential Single-Family	1.00	\$36.50
021-700-049	12	Residential Single-Family	1.00	\$36.50
021-700-050	12	Residential Single-Family	1.00	\$36.50
021-700-051	12	Residential Single-Family	1.00	\$36.50
021-710-001	12	Residential Single-Family	1.00	\$36.50
021-710-002	12	Residential Single-Family	1.00	\$36.50
021-710-003	12	Residential Single-Family	1.00	\$36.50
021-710-004	12	Residential Single-Family	1.00	\$36.50
021-710-005	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-710-006	12	Residential Single-Family	1.00	\$36.50
021-710-007	12	Residential Single-Family	1.00	\$36.50
021-710-008	12	Residential Single-Family	1.00	\$36.50
021-710-009	12	Residential Single-Family	1.00	\$36.50
021-710-010	12	Residential Single-Family	1.00	\$36.50
021-710-011	12	Residential Single-Family	1.00	\$36.50
021-710-012	12	Residential Single-Family	1.00	\$36.50
021-710-013	12	Residential Single-Family	1.00	\$36.50
021-710-014	12	Residential Single-Family	1.00	\$36.50
021-710-015	12	Residential Single-Family	1.00	\$36.50
021-710-016	12	Residential Single-Family	1.00	\$36.50
021-710-017	12	Residential Single-Family	1.00	\$36.50
021-710-018	12	Residential Single-Family	1.00	\$36.50
021-710-019	12	Residential Single-Family	1.00	\$36.50
021-710-020	12	Residential Single-Family	1.00	\$36.50
021-710-021	12	Residential Single-Family	1.00	\$36.50
021-710-022	12	Residential Single-Family	1.00	\$36.50
021-710-023	12	Residential Single-Family	1.00	\$36.50
021-710-024	12	Residential Single-Family	1.00	\$36.50
021-710-025	12	Residential Single-Family	1.00	\$36.50
021-710-026	12	Residential Single-Family	1.00	\$36.50
021-710-027	12	Residential Single-Family	1.00	\$36.50
021-710-028	12	Residential Single-Family	1.00	\$36.50
021-710-029	12	Residential Single-Family	1.00	\$36.50
021-710-030	12	Residential Single-Family	1.00	\$36.50
021-710-031	12	Residential Single-Family	1.00	\$36.50
021-710-032	12	Residential Single-Family	1.00	\$36.50
021-710-033	12	Residential Single-Family	1.00	\$36.50
021-710-034	12	Residential Single-Family	1.00	\$36.50
021-710-035	12	Residential Single-Family	1.00	\$36.50
021-710-036	12	Residential Single-Family	1.00	\$36.50
021-710-037	12	Residential Single-Family	1.00	\$36.50
021-710-038	12	Residential Single-Family	1.00	\$36.50
021-710-039	12	Residential Single-Family	1.00	\$36.50
021-710-040	12	Residential Single-Family	1.00	\$36.50
021-710-041	12	Residential Single-Family	1.00	\$36.50
021-710-042	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-710-043	12	Exempt	-	\$0.00
021-720-001	12	Residential Single-Family	1.00	\$36.50
021-720-002	12	Residential Single-Family	1.00	\$36.50
021-720-003	12	Residential Single-Family	1.00	\$36.50
021-720-004	12	Residential Single-Family	1.00	\$36.50
021-720-005	12	Residential Single-Family	1.00	\$36.50
021-720-006	12	Residential Single-Family	1.00	\$36.50
021-720-007	12	Residential Single-Family	1.00	\$36.50
021-720-008	12	Residential Single-Family	1.00	\$36.50
021-720-009	12	Residential Single-Family	1.00	\$36.50
021-720-010	12	Residential Single-Family	1.00	\$36.50
021-720-011	12	Residential Single-Family	1.00	\$36.50
021-720-012	12	Residential Single-Family	1.00	\$36.50
021-720-013	12	Residential Single-Family	1.00	\$36.50
021-720-014	12	Residential Single-Family	1.00	\$36.50
021-720-015	12	Residential Single-Family	1.00	\$36.50
021-720-016	12	Residential Single-Family	1.00	\$36.50
021-720-017	12	Residential Single-Family	1.00	\$36.50
021-720-018	12	Residential Single-Family	1.00	\$36.50
021-720-019	12	Residential Single-Family	1.00	\$36.50
021-720-020	12	Residential Single-Family	1.00	\$36.50
021-720-021	12	Exempt	-	\$0.00
021-730-001	12	Residential Single-Family	1.00	\$36.50
021-730-002	12	Residential Single-Family	1.00	\$36.50
021-730-003	12	Residential Single-Family	1.00	\$36.50
021-730-004	12	Residential Single-Family	1.00	\$36.50
021-730-005	12	Residential Single-Family	1.00	\$36.50
021-730-006	12	Residential Single-Family	1.00	\$36.50
021-730-007	12	Residential Single-Family	1.00	\$36.50
021-730-008	12	Residential Single-Family	1.00	\$36.50
021-730-009	12	Residential Single-Family	1.00	\$36.50
021-730-010	12	Residential Single-Family	1.00	\$36.50
021-730-011	12	Residential Single-Family	1.00	\$36.50
021-730-012	12	Residential Single-Family	1.00	\$36.50
021-730-013	12	Residential Single-Family	1.00	\$36.50
021-730-014	12	Residential Single-Family	1.00	\$36.50
021-730-015	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-730-016	12	Residential Single-Family	1.00	\$36.50
021-730-017	12	Residential Single-Family	1.00	\$36.50
021-730-018	12	Residential Single-Family	1.00	\$36.50
021-730-019	12	Residential Single-Family	1.00	\$36.50
021-730-020	12	Residential Single-Family	1.00	\$36.50
021-730-021	12	Residential Single-Family	1.00	\$36.50
021-730-022	12	Residential Single-Family	1.00	\$36.50
021-730-023	12	Residential Single-Family	1.00	\$36.50
021-730-024	12	Residential Single-Family	1.00	\$36.50
021-730-025	12	Residential Single-Family	1.00	\$36.50
021-730-026	12	Residential Single-Family	1.00	\$36.50
021-730-027	12	Residential Single-Family	1.00	\$36.50
021-730-028	12	Residential Single-Family	1.00	\$36.50
021-730-029	12	Residential Single-Family	1.00	\$36.50
021-730-030	12	Residential Single-Family	1.00	\$36.50
021-730-031	12	Residential Single-Family	1.00	\$36.50
021-730-032	12	Residential Single-Family	1.00	\$36.50
021-730-033	12	Residential Single-Family	1.00	\$36.50
021-730-034	12	Residential Single-Family	1.00	\$36.50
021-730-035	12	Residential Single-Family	1.00	\$36.50
021-730-036	12	Residential Single-Family	1.00	\$36.50
021-730-037	12	Residential Single-Family	1.00	\$36.50
021-730-038	12	Residential Single-Family	1.00	\$36.50
021-730-039	12	Residential Single-Family	1.00	\$36.50
021-730-040	12	Residential Single-Family	1.00	\$36.50
021-730-041	12	Residential Single-Family	1.00	\$36.50
021-730-042	12	Residential Single-Family	1.00	\$36.50
021-730-043	12	Residential Single-Family	1.00	\$36.50
021-730-044	12	Residential Single-Family	1.00	\$36.50
021-730-045	12	Residential Single-Family	1.00	\$36.50
021-730-046	12	Residential Single-Family	1.00	\$36.50
021-730-047	12	Residential Single-Family	1.00	\$36.50
021-730-048	12	Residential Single-Family	1.00	\$36.50
021-730-049	12	Exempt	-	\$0.00
021-730-050	12	Exempt	-	\$0.00
021-730-051	12	Exempt	-	\$0.00
021-740-001	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-740-002	12	Residential Single-Family	1.00	\$36.50
021-740-003	12	Residential Single-Family	1.00	\$36.50
021-740-004	12	Residential Single-Family	1.00	\$36.50
021-740-005	12	Residential Single-Family	1.00	\$36.50
021-740-006	12	Residential Single-Family	1.00	\$36.50
021-740-007	12	Residential Single-Family	1.00	\$36.50
021-740-008	12	Residential Single-Family	1.00	\$36.50
021-740-009	12	Residential Single-Family	1.00	\$36.50
021-740-010	12	Residential Single-Family	1.00	\$36.50
021-740-011	12	Residential Single-Family	1.00	\$36.50
021-740-012	12	Residential Single-Family	1.00	\$36.50
021-740-013	12	Residential Single-Family	1.00	\$36.50
021-740-014	12	Residential Single-Family	1.00	\$36.50
021-740-015	12	Residential Single-Family	1.00	\$36.50
021-740-016	12	Residential Single-Family	1.00	\$36.50
021-740-017	12	Residential Single-Family	1.00	\$36.50
021-740-018	12	Residential Single-Family	1.00	\$36.50
021-740-019	12	Residential Single-Family	1.00	\$36.50
021-740-020	12	Residential Single-Family	1.00	\$36.50
021-740-021	12	Residential Single-Family	1.00	\$36.50
021-740-022	12	Residential Single-Family	1.00	\$36.50
021-740-023	12	Residential Single-Family	1.00	\$36.50
021-740-024	12	Residential Single-Family	1.00	\$36.50
021-740-025	12	Residential Single-Family	1.00	\$36.50
021-740-026	12	Residential Single-Family	1.00	\$36.50
021-740-027	12	Residential Single-Family	1.00	\$36.50
021-740-028	12	Residential Single-Family	1.00	\$36.50
021-740-029	12	Residential Single-Family	1.00	\$36.50
021-740-030	12	Residential Single-Family	1.00	\$36.50
021-740-031	12	Residential Single-Family	1.00	\$36.50
021-740-032	12	Residential Single-Family	1.00	\$36.50
021-740-033	12	Residential Single-Family	1.00	\$36.50
021-740-034	12	Residential Single-Family	1.00	\$36.50
021-740-035	12	Residential Single-Family	1.00	\$36.50
021-740-036	12	Residential Single-Family	1.00	\$36.50
021-740-037	12	Residential Single-Family	1.00	\$36.50
021-740-038	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-740-039	12	Residential Single-Family	1.00	\$36.50
021-740-040	12	Residential Single-Family	1.00	\$36.50
021-740-041	12	Residential Single-Family	1.00	\$36.50
021-740-042	12	Residential Single-Family	1.00	\$36.50
021-740-043	12	Residential Single-Family	1.00	\$36.50
021-740-044	12	Residential Single-Family	1.00	\$36.50
021-740-045	12	Residential Single-Family	1.00	\$36.50
021-740-046	12	Residential Single-Family	1.00	\$36.50
021-740-047	12	Residential Single-Family	1.00	\$36.50
021-740-048	12	Residential Single-Family	1.00	\$36.50
021-740-049	12	Residential Single-Family	1.00	\$36.50
021-740-050	12	Residential Single-Family	1.00	\$36.50
021-740-051	12	Residential Single-Family	1.00	\$36.50
021-740-052	12	Residential Single-Family	1.00	\$36.50
021-750-001	12	Exempt	-	\$0.00
021-750-002	12	Residential Single-Family	1.00	\$36.50
021-750-003	12	Residential Single-Family	1.00	\$36.50
021-750-004	12	Residential Single-Family	1.00	\$36.50
021-750-005	12	Residential Single-Family	1.00	\$36.50
021-750-006	12	Residential Single-Family	1.00	\$36.50
021-750-007	12	Residential Single-Family	1.00	\$36.50
021-750-008	12	Residential Single-Family	1.00	\$36.50
021-750-009	12	Residential Single-Family	1.00	\$36.50
021-750-010	12	Residential Single-Family	1.00	\$36.50
021-750-011	12	Residential Single-Family	1.00	\$36.50
021-750-012	12	Residential Single-Family	1.00	\$36.50
021-750-013	12	Residential Single-Family	1.00	\$36.50
021-750-014	12	Residential Single-Family	1.00	\$36.50
021-750-015	12	Residential Single-Family	1.00	\$36.50
021-750-016	12	Residential Single-Family	1.00	\$36.50
021-750-017	12	Residential Single-Family	1.00	\$36.50
021-750-018	12	Residential Single-Family	1.00	\$36.50
021-750-019	12	Residential Single-Family	1.00	\$36.50
021-750-020	12	Residential Single-Family	1.00	\$36.50
021-750-021	12	Residential Single-Family	1.00	\$36.50
021-750-022	12	Exempt	-	\$0.00
021-750-023	12	Exempt	-	\$0.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-750-024	12	Residential Single-Family	1.00	\$36.50
021-750-025	12	Residential Single-Family	1.00	\$36.50
021-750-026	12	Residential Single-Family	1.00	\$36.50
021-750-027	12	Residential Single-Family	1.00	\$36.50
021-750-028	12	Residential Single-Family	1.00	\$36.50
021-750-029	12	Residential Single-Family	1.00	\$36.50
021-750-030	12	Residential Single-Family	1.00	\$36.50
021-750-031	12	Residential Single-Family	1.00	\$36.50
021-750-032	12	Residential Single-Family	1.00	\$36.50
021-750-033	12	Residential Single-Family	1.00	\$36.50
021-750-034	12	Residential Single-Family	1.00	\$36.50
021-750-035	12	Residential Single-Family	1.00	\$36.50
021-750-036	12	Residential Single-Family	1.00	\$36.50
021-750-037	12	Residential Single-Family	1.00	\$36.50
021-750-038	12	Residential Single-Family	1.00	\$36.50
021-750-039	12	Residential Single-Family	1.00	\$36.50
021-750-040	12	Residential Single-Family	1.00	\$36.50
021-750-041	12	Residential Single-Family	1.00	\$36.50
021-750-042	12	Residential Single-Family	1.00	\$36.50
021-750-043	12	Residential Single-Family	1.00	\$36.50
021-750-044	12	Residential Single-Family	1.00	\$36.50
021-750-045	12	Residential Single-Family	1.00	\$36.50
021-750-046	12	Residential Single-Family	1.00	\$36.50
021-750-047	12	Residential Single-Family	1.00	\$36.50
021-750-048	12	Residential Single-Family	1.00	\$36.50
021-750-049	12	Residential Single-Family	1.00	\$36.50
021-750-050	12	Residential Single-Family	1.00	\$36.50
021-750-051	12	Residential Single-Family	1.00	\$36.50
021-750-052	12	Residential Single-Family	1.00	\$36.50
021-750-053	12	Residential Single-Family	1.00	\$36.50
021-750-054	12	Residential Single-Family	1.00	\$36.50
021-750-055	12	Residential Single-Family	1.00	\$36.50
021-750-056	12	Residential Single-Family	1.00	\$36.50
021-750-057	12	Residential Single-Family	1.00	\$36.50
021-750-058	12	Residential Single-Family	1.00	\$36.50
021-750-059	12	Residential Single-Family	1.00	\$36.50
021-750-060	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-750-061	12	Residential Single-Family	1.00	\$36.50
021-750-062	12	Residential Single-Family	1.00	\$36.50
021-750-063	12	Residential Single-Family	1.00	\$36.50
021-750-064	12	Residential Single-Family	1.00	\$36.50
021-750-065	12	Residential Single-Family	1.00	\$36.50
021-750-066	12	Residential Single-Family	1.00	\$36.50
021-750-067	12	Residential Single-Family	1.00	\$36.50
021-750-068	12	Residential Single-Family	1.00	\$36.50
021-750-069	12	Residential Single-Family	1.00	\$36.50
021-750-070	12	Residential Single-Family	1.00	\$36.50
021-750-071	12	Residential Single-Family	1.00	\$36.50
021-750-072	12	Residential Single-Family	1.00	\$36.50
021-750-073	12	Residential Single-Family	1.00	\$36.50
021-750-074	12	Residential Single-Family	1.00	\$36.50
021-750-075	12	Residential Single-Family	1.00	\$36.50
021-750-076	12	Residential Single-Family	1.00	\$36.50
021-750-077	12	Residential Single-Family	1.00	\$36.50
021-750-078	12	Residential Single-Family	1.00	\$36.50
021-750-079	12	Residential Single-Family	1.00	\$36.50
021-750-080	12	Residential Single-Family	1.00	\$36.50
021-750-081	12	Residential Single-Family	1.00	\$36.50
021-750-082	12	Residential Single-Family	1.00	\$36.50
021-750-083	12	Residential Single-Family	1.00	\$36.50
021-750-084	12	Residential Single-Family	1.00	\$36.50
021-760-001	12	Residential Single-Family	1.00	\$36.50
021-760-002	12	Residential Single-Family	1.00	\$36.50
021-760-003	12	Residential Single-Family	1.00	\$36.50
021-760-004	12	Residential Single-Family	1.00	\$36.50
021-760-005	12	Residential Single-Family	1.00	\$36.50
021-760-006	12	Residential Single-Family	1.00	\$36.50
021-760-007	12	Residential Single-Family	1.00	\$36.50
021-760-008	12	Residential Single-Family	1.00	\$36.50
021-760-009	12	Residential Single-Family	1.00	\$36.50
021-760-010	12	Residential Single-Family	1.00	\$36.50
021-760-011	12	Residential Single-Family	1.00	\$36.50
021-760-012	12	Residential Single-Family	1.00	\$36.50
021-760-013	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-760-014	12	Residential Single-Family	1.00	\$36.50
021-760-015	12	Residential Single-Family	1.00	\$36.50
021-760-016	12	Residential Single-Family	1.00	\$36.50
021-760-017	12	Residential Single-Family	1.00	\$36.50
021-760-018	12	Residential Single-Family	1.00	\$36.50
021-760-019	12	Residential Single-Family	1.00	\$36.50
021-760-020	12	Residential Single-Family	1.00	\$36.50
021-760-021	12	Residential Single-Family	1.00	\$36.50
021-760-022	12	Residential Single-Family	1.00	\$36.50
021-760-023	12	Residential Single-Family	1.00	\$36.50
021-760-024	12	Residential Single-Family	1.00	\$36.50
021-760-025	12	Residential Single-Family	1.00	\$36.50
021-760-026	12	Residential Single-Family	1.00	\$36.50
021-760-027	12	Residential Single-Family	1.00	\$36.50
021-760-028	12	Residential Single-Family	1.00	\$36.50
021-760-029	12	Residential Single-Family	1.00	\$36.50
021-760-030	12	Residential Single-Family	1.00	\$36.50
021-760-031	12	Residential Single-Family	1.00	\$36.50
021-760-032	12	Residential Single-Family	1.00	\$36.50
021-760-033	12	Residential Single-Family	1.00	\$36.50
021-760-034	12	Residential Single-Family	1.00	\$36.50
021-760-035	12	Residential Single-Family	1.00	\$36.50
021-760-036	12	Residential Single-Family	1.00	\$36.50
021-760-037	12	Residential Single-Family	1.00	\$36.50
021-760-038	12	Residential Single-Family	1.00	\$36.50
021-760-039	12	Residential Single-Family	1.00	\$36.50
021-760-040	12	Residential Single-Family	1.00	\$36.50
021-760-041	12	Residential Single-Family	1.00	\$36.50
021-760-042	12	Residential Single-Family	1.00	\$36.50
021-760-043	12	Residential Single-Family	1.00	\$36.50
021-760-044	12	Residential Single-Family	1.00	\$36.50
021-760-045	12	Residential Single-Family	1.00	\$36.50
021-760-046	12	Residential Single-Family	1.00	\$36.50
021-760-047	12	Residential Single-Family	1.00	\$36.50
021-760-048	12	Residential Single-Family	1.00	\$36.50
021-760-049	12	Residential Single-Family	1.00	\$36.50
021-760-050	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-760-051	12	Residential Single-Family	1.00	\$36.50
021-770-001	12	Residential Single-Family	1.00	\$36.50
021-770-002	12	Residential Single-Family	1.00	\$36.50
021-770-003	12	Residential Single-Family	1.00	\$36.50
021-770-004	12	Residential Single-Family	1.00	\$36.50
021-770-005	12	Residential Single-Family	1.00	\$36.50
021-770-006	12	Residential Single-Family	1.00	\$36.50
021-770-007	12	Residential Single-Family	1.00	\$36.50
021-770-008	12	Residential Single-Family	1.00	\$36.50
021-770-009	12	Residential Single-Family	1.00	\$36.50
021-770-010	12	Residential Single-Family	1.00	\$36.50
021-770-011	12	Residential Single-Family	1.00	\$36.50
021-770-012	12	Residential Single-Family	1.00	\$36.50
021-770-013	12	Residential Single-Family	1.00	\$36.50
021-770-014	12	Residential Single-Family	1.00	\$36.50
021-770-015	12	Residential Single-Family	1.00	\$36.50
021-770-016	12	Residential Single-Family	1.00	\$36.50
021-770-017	12	Residential Single-Family	1.00	\$36.50
021-770-018	12	Residential Single-Family	1.00	\$36.50
021-770-019	12	Residential Single-Family	1.00	\$36.50
021-770-020	12	Residential Single-Family	1.00	\$36.50
021-770-021	12	Residential Single-Family	1.00	\$36.50
021-770-022	12	Residential Single-Family	1.00	\$36.50
021-770-023	12	Residential Single-Family	1.00	\$36.50
021-770-024	12	Residential Single-Family	1.00	\$36.50
021-770-025	12	Residential Single-Family	1.00	\$36.50
021-770-026	12	Residential Single-Family	1.00	\$36.50
021-770-027	12	Residential Single-Family	1.00	\$36.50
021-770-028	12	Residential Single-Family	1.00	\$36.50
021-770-029	12	Residential Single-Family	1.00	\$36.50
021-770-030	12	Residential Single-Family	1.00	\$36.50
021-770-031	12	Residential Single-Family	1.00	\$36.50
021-770-032	12	Residential Single-Family	1.00	\$36.50
021-770-033	12	Residential Single-Family	1.00	\$36.50
021-770-034	12	Residential Single-Family	1.00	\$36.50
021-770-035	12	Residential Single-Family	1.00	\$36.50
021-770-036	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-770-037	12	Residential Single-Family	1.00	\$36.50
021-770-038	12	Residential Single-Family	1.00	\$36.50
021-770-039	12	Residential Single-Family	1.00	\$36.50
021-770-040	12	Residential Single-Family	1.00	\$36.50
021-770-041	12	Residential Single-Family	1.00	\$36.50
021-770-042	12	Residential Single-Family	1.00	\$36.50
021-770-043	12	Residential Single-Family	1.00	\$36.50
021-770-044	12	Residential Single-Family	1.00	\$36.50
021-770-045	12	Residential Single-Family	1.00	\$36.50
021-770-046	12	Residential Single-Family	1.00	\$36.50
021-770-047	12	Residential Single-Family	1.00	\$36.50
021-770-048	12	Residential Single-Family	1.00	\$36.50
021-770-049	12	Residential Single-Family	1.00	\$36.50
021-770-050	12	Residential Single-Family	1.00	\$36.50
021-770-051	12	Residential Single-Family	1.00	\$36.50
021-770-052	12	Residential Single-Family	1.00	\$36.50
021-770-053	12	Residential Single-Family	1.00	\$36.50
021-770-054	12	Residential Single-Family	1.00	\$36.50
021-770-055	12	Residential Single-Family	1.00	\$36.50
021-770-056	12	Residential Single-Family	1.00	\$36.50
021-770-057	12	Residential Single-Family	1.00	\$36.50
021-770-058	12	Residential Single-Family	1.00	\$36.50
021-770-059	12	Residential Single-Family	1.00	\$36.50
021-770-060	12	Exempt	-	\$0.00
021-770-061	12	Exempt	-	\$0.00
023-540-001	12	Residential Single-Family	1.00	\$36.50
023-540-002	12	Residential Single-Family	1.00	\$36.50
023-540-003	12	Residential Single-Family	1.00	\$36.50
023-540-004	12	Residential Single-Family	1.00	\$36.50
023-540-005	12	Residential Single-Family	1.00	\$36.50
023-540-006	12	Residential Single-Family	1.00	\$36.50
023-540-007	12	Residential Single-Family	1.00	\$36.50
023-540-008	12	Residential Single-Family	1.00	\$36.50
023-540-009	12	Residential Single-Family	1.00	\$36.50
023-540-010	12	Residential Single-Family	1.00	\$36.50
023-540-011	12	Residential Single-Family	1.00	\$36.50
023-540-012	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-540-013	12	Exempt	-	\$0.00
023-540-014	12	Exempt	-	\$0.00
023-540-015	12	Residential Single-Family	1.00	\$36.50
023-540-016	12	Residential Single-Family	1.00	\$36.50
023-540-017	12	Residential Single-Family	1.00	\$36.50
023-540-018	12	Residential Single-Family	1.00	\$36.50
023-540-019	12	Residential Single-Family	1.00	\$36.50
023-540-020	12	Residential Single-Family	1.00	\$36.50
023-540-021	12	Residential Single-Family	1.00	\$36.50
023-540-022	12	Residential Single-Family	1.00	\$36.50
023-540-023	12	Residential Single-Family	1.00	\$36.50
023-540-024	12	Residential Single-Family	1.00	\$36.50
023-540-025	12	Residential Single-Family	1.00	\$36.50
023-540-026	12	Residential Single-Family	1.00	\$36.50
023-540-027	12	Residential Single-Family	1.00	\$36.50
023-540-028	12	Exempt	-	\$0.00
023-540-029	12	Exempt	-	\$0.00
023-540-030	12	Exempt	-	\$0.00
023-540-031	12	Residential Single-Family	1.00	\$36.50
023-540-032	12	Residential Single-Family	1.00	\$36.50
023-540-033	12	Residential Single-Family	1.00	\$36.50
023-540-034	12	Residential Single-Family	1.00	\$36.50
023-540-035	12	Residential Single-Family	1.00	\$36.50
023-540-036	12	Residential Single-Family	1.00	\$36.50
023-540-037	12	Residential Single-Family	1.00	\$36.50
023-540-038	12	Residential Single-Family	1.00	\$36.50
023-540-039	12	Residential Single-Family	1.00	\$36.50
023-540-040	12	Residential Single-Family	1.00	\$36.50
023-540-041	12	Residential Single-Family	1.00	\$36.50
023-540-042	12	Residential Single-Family	1.00	\$36.50
023-540-043	12	Residential Single-Family	1.00	\$36.50
023-540-044	12	Residential Single-Family	1.00	\$36.50
023-540-045	12	Residential Single-Family	1.00	\$36.50
023-540-046	12	Residential Single-Family	1.00	\$36.50
023-540-047	12	Residential Single-Family	1.00	\$36.50
023-540-048	12	Residential Single-Family	1.00	\$36.50
023-540-049	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-540-050	12	Residential Single-Family	1.00	\$36.50
023-540-051	12	Residential Single-Family	1.00	\$36.50
023-540-052	12	Residential Single-Family	1.00	\$36.50
023-540-053	12	Residential Single-Family	1.00	\$36.50
023-540-054	12	Residential Single-Family	1.00	\$36.50
023-540-055	12	Residential Single-Family	1.00	\$36.50
023-540-056	12	Residential Single-Family	1.00	\$36.50
023-540-057	12	Residential Single-Family	1.00	\$36.50
023-540-058	12	Residential Single-Family	1.00	\$36.50
023-540-059	12	Residential Single-Family	1.00	\$36.50
023-540-060	12	Residential Single-Family	1.00	\$36.50
023-540-061	12	Residential Single-Family	1.00	\$36.50
023-540-062	12	Residential Single-Family	1.00	\$36.50
023-540-063	12	Residential Single-Family	1.00	\$36.50
023-540-064	12	Residential Single-Family	1.00	\$36.50
023-540-065	12	Residential Single-Family	1.00	\$36.50
023-540-066	12	Residential Single-Family	1.00	\$36.50
023-540-067	12	Residential Single-Family	1.00	\$36.50
023-540-068	12	Residential Single-Family	1.00	\$36.50
023-540-069	12	Residential Single-Family	1.00	\$36.50
023-540-070	12	Residential Single-Family	1.00	\$36.50
023-540-071	12	Residential Single-Family	1.00	\$36.50
023-540-072	12	Residential Single-Family	1.00	\$36.50
023-540-073	12	Residential Single-Family	1.00	\$36.50
023-540-074	12	Residential Single-Family	1.00	\$36.50
023-540-075	12	Residential Single-Family	1.00	\$36.50
023-540-076	12	Residential Single-Family	1.00	\$36.50
023-540-077	12	Residential Single-Family	1.00	\$36.50
023-540-078	12	Residential Single-Family	1.00	\$36.50
023-540-079	12	Residential Single-Family	1.00	\$36.50
023-540-080	12	Residential Single-Family	1.00	\$36.50
023-540-081	12	Residential Single-Family	1.00	\$36.50
023-540-082	12	Residential Single-Family	1.00	\$36.50
023-540-083	12	Residential Single-Family	1.00	\$36.50
023-540-084	12	Residential Single-Family	1.00	\$36.50
023-540-085	12	Residential Single-Family	1.00	\$36.50
023-540-086	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-540-087	12	Residential Single-Family	1.00	\$36.50
023-540-088	12	Residential Single-Family	1.00	\$36.50
023-540-089	12	Residential Single-Family	1.00	\$36.50
023-540-090	12	Residential Single-Family	1.00	\$36.50
023-540-091	12	Residential Single-Family	1.00	\$36.50
023-540-092	12	Residential Single-Family	1.00	\$36.50
023-540-093	12	Residential Single-Family	1.00	\$36.50
023-540-094	12	Residential Single-Family	1.00	\$36.50
023-540-095	12	Residential Single-Family	1.00	\$36.50
023-540-096	12	Residential Single-Family	1.00	\$36.50
023-540-097	12	Residential Single-Family	1.00	\$36.50
023-540-098	12	Residential Single-Family	1.00	\$36.50
023-540-099	12	Residential Single-Family	1.00	\$36.50
023-540-100	12	Residential Single-Family	1.00	\$36.50
023-540-101	12	Residential Single-Family	1.00	\$36.50
023-540-102	12	Residential Single-Family	1.00	\$36.50
023-540-103	12	Residential Single-Family	1.00	\$36.50
023-540-104	12	Residential Single-Family	1.00	\$36.50
Totals			552.00	\$20,148.00

Zone 13 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-630-003	13	Residential Single-Family	1.00	\$150.00
021-630-004	13	Residential Single-Family	1.00	\$150.00
021-630-005	13	Residential Single-Family	1.00	\$150.00
021-630-006	13	Residential Single-Family	1.00	\$150.00
021-630-007	13	Residential Single-Family	1.00	\$150.00
021-630-008	13	Residential Single-Family	1.00	\$150.00
021-630-009	13	Residential Single-Family	1.00	\$150.00
021-630-010	13	Residential Single-Family	1.00	\$150.00
021-630-011	13	Residential Single-Family	1.00	\$150.00
021-630-012	13	Residential Single-Family	1.00	\$150.00
021-630-013	13	Residential Single-Family	1.00	\$150.00
021-630-014	13	Residential Single-Family	1.00	\$150.00
021-630-015	13	Residential Single-Family	1.00	\$150.00
021-630-016	13	Residential Single-Family	1.00	\$150.00
021-630-017	13	Residential Single-Family	1.00	\$150.00
021-630-018	13	Residential Single-Family	1.00	\$150.00
021-630-019	13	Residential Single-Family	1.00	\$150.00
021-630-020	13	Residential Single-Family	1.00	\$150.00
021-630-021	13	Residential Single-Family	1.00	\$150.00
021-630-022	13	Residential Single-Family	1.00	\$150.00
021-630-023	13	Residential Single-Family	1.00	\$150.00
021-630-024	13	Residential Single-Family	1.00	\$150.00
021-630-025	13	Residential Single-Family	1.00	\$150.00
021-630-026	13	Residential Single-Family	1.00	\$150.00
021-630-027	13	Residential Single-Family	1.00	\$150.00
021-630-028	13	Residential Single-Family	1.00	\$150.00
021-630-029	13	Residential Single-Family	1.00	\$150.00
021-630-030	13	Residential Single-Family	1.00	\$150.00
021-630-031	13	Residential Single-Family	1.00	\$150.00
021-630-032	13	Residential Single-Family	1.00	\$150.00
021-630-033	13	Residential Single-Family	1.00	\$150.00
021-630-034	13	Residential Single-Family	1.00	\$150.00
021-630-035	13	Residential Single-Family	1.00	\$150.00
021-630-036	13	Exempt	-	\$0.00
021-630-037	13	Exempt	-	\$0.00
021-630-038	13	Exempt	-	\$0.00
Totals			33.00	\$4,950.00



City of Lemoore

Public Facilities Maintenance District No. 1

Engineer's Annual Report Fiscal Year 2019/2020

Intent Meeting: June 18, 2019

Public Hearing: July 16, 2019

**CITY OF LEMOORE
711 W CINNAMON DRIVE
LEMOORE, CA 93245**

**MAY 2019
PREPARED BY
WILLDAN FINANCIAL SERVICES**



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ENGINEER'S REPORT AFFIDAVIT

City of Lemoore Public Facilities Maintenance District No. 1 For Fiscal Year 2019/2020

City of Lemoore, Kings County, State of California

This Report and the enclosed descriptions, budgets and diagram outline the proposed improvements and assessments for the Public Facilities Maintenance District No. 1 in the City of Lemoore for Fiscal Year 2019/2020, which includes each lot, parcel, and subdivision of land within said District, as the same existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this _____ day of _____, 2019.

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Lemoore

By: _____

Jim McGuire
Principal Consultant, Project Manager

By: _____

Richard Kopecky
R. C. E. # 16742

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Introduction

The City of Lemoore ("City"), pursuant to Chapter 10 of Title 7 of the Lemoore Municipal Code, ("Municipal Code") as enacted by Ordinance No. 2006-01 (the "Ordinance"), and to the extent not inconsistent with the Ordinance, the provisions and procedures of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act") and in compliance with the substantive and procedural requirements of the California State Constitution, Article XIID ("California Constitution") established the assessment district designated as the:

Public Facilities Maintenance District No. 1

Pursuant to the provisions of the Municipal Code, the Ordinance, and 1972 Act (hereafter referred to collectively as "City Maintenance District Codes"), and in compliance with the substantive and procedural requirements of the California Constitution, the City has annually levied special benefit assessments within the Public Facilities Maintenance District No. 1 ("District") in order to fund in whole or in part the maintenance, operation, repair and periodic replacement of certain public improvements including landscaping, street lights, street paving, parks and appurtenant facilities that provide special benefits to properties within the District.

The City Council of the City of Lemoore adopted its General Plan with various elements to provide guidelines for orderly development of property within the City. The City Council further adopted ordinances and regulations governing the development of land providing for the installation and construction of certain lighting, landscaping, street paving, parks and appurtenant facilities to enhance the quality of life and to benefit the value of property.

The requirement for the installation of lighting, landscaping, streets and appurtenant facilities is a condition of development provided for in the City's Subdivision Ordinance and is a requirement for issuance of a permit for construction of commercial, residential, and planned unit development. These improvements generally include street lights and related equipment and fixtures; street paving that may include curbs, gutters and sidewalks; various landscape materials such as trees, turf, shrubs, vines, and ground cover; irrigation and drainage systems; structural amenities such as monuments, block walls, retaining walls, or other fencing; hardscapes including mulch, trail and path surfaces, stamped concrete and pavers; recreational amenities such as benches, picnic facilities, play structures; signage, and related appurtenances.

The installation of street lights, landscaping and appurtenant facilities is the responsibility of the subdivider or other development/applicant, triggered by the approval of a tentative subdivision map or other development application. After installation, it is City policy that the servicing, operation, maintenance, repair and replacement of the street lighting, landscaping, local street paving, parks and appurtenant facilities in turn become the financial responsibility of the properties that specially benefit from the facilities. Prior to the establishment of the District, the City recognized that the required ongoing maintenance, periodic repair and replacement of the facilities installed in connection with new developments could not feasibly be funded by the City and that such maintenance, operation, repair and replacement should be funded through special benefit assessments on properties within the boundaries of the District.

In accordance with the City Maintenance District Code, the District has been established utilizing benefit zones ("Zones") to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Within the boundaries of the District, parcels are assigned to a Zone, each of which is associated with specific improvements that provide special benefits to properties within that Zone.

As of Fiscal Year 2018/2019 the District was comprised of the following Zones and developments:

Zone 01 -- The Landing, Phases 1, 2, and 3

Zone 02 -- Liberty, Phases 1 and 2

Zone 03 -- Silva Estates, Phase 10

Zone 04 -- Parkview Estates / Heritage Park – Laredo

Zone 05 -- East Village Park/Aniston Place

Zone 06 -- Heritage Acres

Zone 07 -- Capistrano

Zone 08 -- Woodside

District Changes

Previous District changes

Fiscal Year 2016/2017

In Fiscal Year 2016/2017, the City conduct a comprehensive review, analysis and evaluation of the District improvements, benefit zones, and budgets as part of an overall effort to clarify and ensure that the annual District assessments reflect the special benefits properties receive from the improvements provided and that those assessments are consistent with the provisions of the Municipal Code, the 1972 Act, and the substantive provisions of the California Constitution Article XIII D. In addition to creating a more comprehensive and detailed Engineer's Report ("Report"), the following District changes were implemented in Fiscal Year 2016/2017.

- The properties previously identified as Zone 6 (Heritage Acres) and Zone 6A (Heritage Acres Phase 2) located east of Cinnamon Drive, south of Boxwood Lane and north of Daphne Lane were identified contiguous developments that collectively benefit from similar and/or shared improvements. Therefore, it was determined that the properties within these two developments should be proportionately be assessed for the overall improvements within and adjacent to those developments and the two existing benefit zones were consolidated into a single Zone designated as "Zone 06 (Heritage Acres)".

This modification to the District did not increase the amount paid annually by any property owner and did not change the nature or extent of the improvements of maintenance to be provided by the District. The location and extent of the improvements and boundaries of the Zone is shown in the District Diagram contained in Part IV of this Report.

On December 6, 2016, in accordance with the provisions of the Municipal Code, the 1972 Act, and the California Constitution the City Council approved the annexation of territory (Tract No. 910) to Zone 05 of the District and approved the balloted maximum assessment rate and inflationary formula for the parcels (same maximum assessment previously adopted for Zone 05). This annexation incorporated the landscaping, street lighting and street improvements installed as part of Tract No. 910 into Zone 05. Both the existing parcels within Zone 05 and the annexation territory receive special benefits from similar and/or shared improvements and are assessed proportionately for those improvements. With the Annexation of Tract No. 910 to Zone 05, the Zone is now referred to as "Zone 05 (East Village Park/Aniston Place)". The location and extent

of the improvements and boundaries of the Zone is shown in the District Diagram contained in Part IV of this Report.

Fiscal Year 2018/2019

On January 16, 2018, in accordance with the provisions of the Municipal Code, the 1972 Act, and the California Constitution the City Council approved the annexation of territory (Tract No. 908) to the District, establishing the Tract as Zone 07 (Capistrano) of the District and approved the balloted maximum assessment rate and inflationary formula as approved by the property owners of record in the protest ballot proceeding. The location and extent of the improvements and boundaries of the Zone is shown in the District Diagram contained in Part IV of this Report.

On May 15, 2018, in accordance with the provisions of the Municipal Code, the 1972 Act, and the California Constitution the City Council approved the annexation of territory (Tract No. 921) to the District, establishing the Tract as Zone 08 (Woodside) of the District and approved the balloted maximum assessment rate and inflationary formula as approved by the property owners of record in the protest ballot proceeding. The location and extent of the improvements and boundaries of the Zone is shown in the District Diagram contained in Part IV of this Report.

In addition to the establishment of Zone 08, on May 15, 2018 the City Council approved the annexation of territory (Phase 2 of Tract No. 797) to Zone 04 of the District and approved the balloted new maximum assessment rate and inflationary formula for both the existing parcels within Zone 04 (Tract 797, Phase 1, Parkview Estates) and the parcels within the Zone 04 Annexation Territory (Tract 797, Phase 2, Heritage Park – Laredo). Both the existing parcels within Zone 04 and the Annexation Territory receive special benefits from similar and/or shared improvements and are assessed proportionately for those improvements which includes the landscaping, street lighting and street improvements installed collectively as part of Tract No. 797. With the Annexation of Tract No. 797 Phase 2 to Zone 04, the Zone is now referred to as “Zone 04 (Parkview Estates / Heritage Park – Laredo)”. The location and extent of the improvements and boundaries of the Zone is shown in the District Diagram contained in Part IV of this Report.

Fiscal Year 2019/2020 District Changes

On February 5, 2019, in accordance with the provisions of the Municipal Code, the 1972 Act, and the California Constitution the City Council approved the annexation of territory (Tract No. 920 Phase 1) to the District, establishing the Tract as Zone 09 of the District and approved the balloted maximum assessment rate and inflationary formula as approved by the property owners of record in the protest ballot proceeding. This Annexation Territory referred to as “Zone 09 (Lennar Homes)” incorporates the landscaping, street lighting and street improvements to be installed as part of the development of Tract No. 920 Phase 1 which provides special benefits to the parcels therein, but the balloted assessments also included and the developments proportional shared benefit from the future neighborhood park site/greenbelt area and drainage basin site improvements that will be installed as part of Tract 920 Phase 2 which will eventually be annexed into Zone No. 09. The location of the planned improvements and boundaries of the Zone is shown in the District Diagram contained in Part IV of this Report.

Report Content and Annual Proceedings

This Engineer's Annual Report (the "Report") has been prepared pursuant to the City Maintenance District Code and Chapter 1, Article 4 and Chapter 3 of the 1972 Act, and presented to the City Council for their consideration and approval of the proposed improvements and services to be provided within the District and the levy and collection of annual assessments related thereto for Fiscal Year 2019/2020. This Report outlines the District zone structure, improvements, and proposed assessments to be levied in connection with the special benefits the properties will receive from the maintenance and servicing of the District improvements for Fiscal Year 2019/2020. The annual assessments to be levied on properties within the District provide a source of funding for the continued operation, maintenance and servicing of the landscaping, parks, streetlights, street paving, and appurtenant facilities (improvements) to be provided by the District for the properties within each specified Zone for which properties in those respective Zones receive special benefits.

Each fiscal year, the City establishes the District's assessments based on an estimate of the costs to maintain, operate and service the improvements and based upon available revenues including fund balances, general benefit contributions and additional City contributions and assessment limits. The costs of the improvements and the proposed annual assessments budgeted and assessed against properties within the District may include, but are not limited to the estimated expenditures for regular annual maintenance and repairs; incidental expenditures related to the operation and administration of the District; deficits or surpluses from prior years; revenues from other sources; and the collection of funds for operational reserves and/or periodic repairs, replacements and rehabilitation projects as authorized by the City Maintenance District Code. The net annual cost to provide the improvements for each Zone are allocated to the benefiting properties within that Zone using a weighted method of apportionment (refer to Assessment Methodology in Section II, Method of Apportionment) that calculates the proportional special benefits and assessment for each parcel as compared to other properties that benefit from the District improvements and services. Thus, each parcel is assessed proportionately for only those improvements, services and expenses for which the parcel will receive special benefit.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Kings County Assessor's Office. The Kings County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties to be assessed on the tax roll for the District assessments.

At a noticed annual Public Hearing, the City Council will accept all public comments and written protests regarding the District and the annual levy of assessments. Based on those public comments and written protests, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the Council will by Resolution, order the improvements to be made and confirm the levy and collection of assessments pursuant to the City Maintenance District Code. The assessments as approved will be submitted to the Kings County Auditor/Controller to be included on the property tax roll for each parcel.

This Report consists of five (5) parts:

Part I

Plans and Specifications: This section provides a general description of the District and the improvements for which parcels are assessed. The proposed assessments as outlined in this

Report are based on the improvements and appurtenant facilities that provide special benefits to the properties within the District and generally include local landscaping, neighborhood parks, street lights, street paving, and related amenities including operational expenses and fund balances authorized by the City Maintenance District Code. The plans and specifications contained in this Report generally describe the nature and extent of the improvements. In conjunction with these general descriptions of the improvements a visual depiction of the improvements is provided in the District Diagrams contained in Part IV of this Report. More detailed information regarding the specific plans and specifications associated with each Zone are on file in the Public Works Department and by reference are made part of this Report.

Part II

Method of Apportionment: This section includes a discussion of the general and special benefits associated with the improvements to be provided within the District (Benefit Analysis), which includes a discussion of the proportional costs of the special benefits and a separation of costs considered to be of general benefit (and therefore not assessed). This section of the Report also outlines the method of calculating each property's proportional special benefits and related annual assessment. The method of apportionment described in this Report utilizes terminology that is slightly different than what has been presented in previous engineer's report, utilizing what is commonly referred to as a "Equivalent Benefit Unit" method of apportionment. Although the method of apportionment is described differently than in the past, the weighted proportionality to each parcel is consistent with the previously adopted method of apportionment for the District and does not change the proportional special benefits or assessments previously approved and adopted for the District.

Part III

Estimate of Costs: An estimate of the annual costs to operate, maintain, and service the improvements and appurtenant facilities. The budget for each Zone includes an estimate of the maintenance costs and incidental expenses including, but not limited to: labor, materials, utilities, equipment, and administration expenses as well as the collection of other appropriate funding authorized by the City Maintenance District Code and deemed appropriate to fully support the improvements. Those improvements and/or costs determined to be of general benefit shall be funded by a City contribution. In addition to the general benefit costs, the City may provide additional funding to support the maintenance and operation of the improvements considered to be of special benefit, but City staff shall make the determination of which improvements, and the extent of the services and activities that shall be provided based on available revenues.

Part IV

District Diagrams: This section of the Report contains a series of diagrams showing the boundaries of the Zones within the District for Fiscal Year 2019/2020 which incorporate the parcels determined to receive special benefits from the District improvements. These diagrams also provide a visual depiction of the location of the improvements being maintained. Parcel identification, the lines and dimensions of each lot, parcel and subdivision of land within the District and Zones are shown on the Kings County Assessor's Parcel Maps and shall include any subsequent lot line adjustments or parcel changes therein. Reference is hereby made to the Kings County Assessor's Parcel Maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District.

Part V

Assessment Rolls: The assessment amounts to be levied and collected in Fiscal Year 2019/2020 for each parcel is based on the parcel's calculated proportional special benefits as outlined in the Method of Apportionment (Part II of this Report) and the annual assessment rates established by the estimated budgets (Part III of this Report).

If any section, subsection, sentence, clause, phrase, portion, or zone of this Report is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of the Report and each section, subsection, subdivision, sentence, clause, phrase, portion, zone, or subzone thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, portions, zones, or subzones might subsequently be declared invalid or unconstitutional.

Part I -- Plans and Specifications

The purpose of this District is to provide in part through annual assessments, funding for the ongoing operation, maintenance, and servicing of local landscaping, neighborhood park and street lighting improvements, street paving, and related appurtenant facilities and services in specified areas of the City. The territory within the District consists of those lots or parcels of land within the City of Lemoore for which the City through the District maintains local landscaping, neighborhood parks, street lights, street paving, and related amenities installed in connection with the development of those properties and for the benefit of those lots or parcels. Improvements currently provided within the District may include but are not limited to:

- Landscaping and related facilities and amenities located within designated street medians, parkway and streetscape side-panels, and entryways within the public right of ways or easements adjacent to public right of ways; and within public places including greenbelt areas, open spaces, and neighborhood parks within each Zone. These improvements may include, but are not limited to:
 - various landscape materials such as trees, turf, shrubs, vines, ground cover, annual or perineal plantings;
 - irrigation and drainage systems;
 - structural amenities such as monuments, block walls, retaining walls, or other fencing;
 - hardscapes including mulch, trail and path surfaces, stamped concrete and pavers;
 - recreational amenities within the parks or greenbelts that may include benches, play structures, picnic or other recreational facilities, signage, and related appurtenances.

The maintenance of these improvements may include, but is not limited to the regularly scheduled mowing, trimming, pruning, fertilization, pest control, weed and graffiti abatement; installation, replacement and rehabilitation of the landscaping, repair or replacement of irrigation or drainage systems; repair or replacement of hardscape improvements and recreational amenities. The City Public Works Department shall authorize and schedule such maintenance and servicing as need and based on available Zone funding.

- Street lighting improvements located in the public right of ways within and on the perimeter of the developments and associated with each Zone and the parcels therein. Streetlight improvements include energy costs and maintenance of the lighting facilities including, but not limited to the removal, repair, replacement or relocation of light standards, poles, bulbs, fixtures, and related equipment and materials.
- Street paving on the local streets within each respective Zone that may include but is not limited to the repair and servicing of street surfaces, curbs, gutters, driveway approaches, walkways, delineation, signage or other facilities within the public street right of ways. The street paving program may include but is not limited to: the repair of potholes, cracks or other failures in the asphalt surface; repair or partial segment replacement of curbs, gutters, and driveway approaches as needed to ensure pedestrian and vehicle safety or the integrity of the street; repair or installation of street signs; slurry sealing, overlays and re-striping of the street surfaces. The specific activities and timing of various street and road maintenance services shall be determined by the City's Public Works Department as necessary to extend the life of the streets or to improve traffic circulation and safety as available funding permits.

Most of the services and activities described above are not performed on an annual basis, but rather on a periodic basis such as slurry sealing or overlaying the asphalt streets. The funds necessary for these activities are to be collected in installments as part of the annual assessments. The monies collected each year for these services will be accumulated in a special fund for each Zone (Reserve Fund or Capital Improvement Fund). The monies accumulated for these activities shall be spent when sufficient funds have been accumulated to perform the services deemed necessary by the City. This process of accumulating funds (installments) shall continue until such time the District or Zone is dissolved; or the City determines that such funding procedures require modification. Changes in the process of accumulating funds that would result in an increase to the annual assessment rate must be presented to the property owners for approval prior to imposing such an increase

Not included as part of the street paving program are the costs associated with major replacements or reconstruction. Although the District assessments will provide funding for regular maintenance of the improvements and scheduled slurry and resurfacing projects on a periodic basis that will extend the useful life of the street improvements, the assessments are not intended to fund a full replacement or reconstruction of the street surfaces or adjacent improvements such as curbs, gutters or driveway approaches. The costs of extensive replacement or reconstruction activities such as replacement of curbs, gutters and driveway approaches is significantly more than the amount that is typically collected annually. When such repairs or activities are deemed necessary, the City may consider various financing options including new or increased assessments for property owner approval.

Zones of Benefit

In accordance with the City Maintenance District Code and the 1972 Act, the District utilizes Zones to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Each Zone is associated with specific improvements and/or types of improvements that provide special benefits to properties within that Zone.

For Fiscal Year 2019/2020 the District is comprised of the following Zones and developments:

Zone 01 -- The Landing:

Comprised of one hundred twelve (112) single-family residential parcels within Tract No. 817 (The Landing, Phases 1 and 2).

Zone 02 -- Liberty:

Comprised of two hundred forty-two (242) single-family residential parcels within Tract No. 821 (Liberty, Phases 1 and 2).

Zone 03 -- Silva Estates, Phase 10:

Comprised of seventy-four (74) single-family residential parcels within Tract No. 838 (Silva Estates, Phase 10).

Zone 04 -- Parkview Estates / Heritage Park - Laredo:

A total of ninety (90) residential lots comprised of the thirty-nine (39) single-family residential parcels within Tract No. 797 Phase 1 (Parkview Estates) and the fifty-one (51) single-family residential parcels within Tract No. 797 Phase 2 (Heritage Park - Laredo).

Zone 05 -- East Village Park/Aniston Place:

A total of one hundred twenty (120) residential lots comprised of the eighty-one (81) single-family residential parcels within Tract No. 791 (East Village Park) and the thirty-nine (39) single-family residential parcels within Tract No. 910 (Aniston Place).

Zone 06 -- Heritage Acres:

Comprised of ninety-seven (97) single-family residential parcels within Tract No. 872 (Heritage Acres, Phases 1 and 2).

Zone 07 -- Capistrano, Phase 5:

Comprised of twenty (20) single-family residential parcels within Tract No. 908 (Capistrano, Phase 5).

Zone 08 -- Woodside:

At the time this Report was prepared, Tract No. 921 which comprises all of Zone 08 (Woodside), is identified as a single parcel on the Kings County Assessor's maps (023-020-095). As Tract No. 921 is developed, the parcel will be subdivided into sixty-four single-family residential parcels.

Description of Improvements

As authorized by the City Maintenance District Code, the improvements provided by the District and associated with each Zone incorporate various local landscaping, neighborhood parks, street lights, street paving, and related amenities installed in connection with the development of those properties and are maintained and serviced for the benefit of real property within the Zone. The maintenance of the improvements may also include various appurtenances including, but not limited to block walls, retaining walls or other fencing, trail and path surfaces, stamped concrete, pavers, mulch or other hardscapes, irrigation and related electrical equipment and drainage systems, benches, play structures, picnic or other recreational facilities, monuments, signage, ornamental lighting, curbs, gutters, street lighting fixtures, and related equipment. The work to be performed within each respective Zone may include but is not limited to (as applicable), the personnel, materials, equipment, electricity, water, contract services, repair and rehabilitation of the improvements and incidental expenses required to operate the District and provide the improvements and services.

For Fiscal Year 2019/2020 the District includes eight (8) designated Zones. The boundaries of each Zone are based on the improvements to be maintained and the relationship and proximity of the developments and properties that derive special benefits from those specific improvements. The following is a brief description and summary of the improvements that are or may be associated within each Zone and for which parcels receive special benefits. A visual depiction of the location of the improvement areas and Zone boundaries are provided on the District Diagrams provided in Part IV of this Report.

The improvements listed for each Zone incorporate those improvements currently maintained within the Zone and/or improvements anticipated to be installed and maintained at build-out. It is not anticipated that all improvements associated with Zone 08 or Zone 09 will be installed and

maintained by the District for the fiscal year, or the improvements may be maintained for only a portion of the fiscal year.

Zone 01

The properties within Zone 01, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 31,989 square feet of landscaping and/or related improvement areas that includes the following:
 - 669 square feet of median landscaping (shrubs with trees) on Acacia Drive;
 - 833 square feet of median landscaping (shrubs with trees) on Atlantic Avenue;
 - 871 square feet of parkway landscaping (trees) on Atlantic Avenue;
 - 14,485 square feet of parkway and streetscape side-panel landscaping located on S 19Th Avenue, including approximately 4,073 square feet of turf with trees; and 10,412 square feet of shrubs with trees;
 - 15,131 square feet of park improvement area located on Augusta Drive. This park site generally includes 2,103 square feet of concrete or other hardscape surfaces; 2,870 square feet of shrubs and ground cover; and 10,158 square feet of turf with trees.
- Thirty-four (34) streetlights including:
 - 29 streetlights within the Zone located on, but not limited to: Acacia Drive, Atlantic Avenue, Augusta Drive, National Drive, Seminole Way, and Spyglass Drive;
 - 5 streetlights on the perimeter of the Zone located on S 19th Avenue.
- Approximately 355,598 square feet of pavement surface area within the Zone located on but not limited to Acacia Drive, Atlantic Avenue, Meadow Brook Way, National Drive, Seminole Way, and Spyglass Drive.

Zone 02

The properties within Zone 02, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 113,816 square feet of landscaping and/or related improvement areas that includes the following:
 - 4,934 square feet of parkway and streetscape side-panel landscaping located on Cinnamon Drive, including approximately 3,571 square feet of turf with trees; and 1,363 square feet of shrubs with trees;
 - 1,392 square feet of streetscape landscaping (shrubs with trees) on Cinnamon Drive at American Avenue;
 - 429 square feet of streetscape landscaping (turf) on Cinnamon Drive at Arlington Place;
 - 409 square feet of streetscape landscaping (turf) on Cinnamon Drive at Patriot Place;
 - 24,708 square feet of parkway and streetscape side-panel landscaping located on Liberty Drive, including approximately 11,810 square feet of turf with trees; and 12,898 square feet of shrubs with trees;
 - 1,644 square feet of streetscape landscaping (turf with trees) on Liberty Drive at Tranquility Court;

- 7,789 square feet of parkway and streetscape side-panel landscaping located on N 19Th Avenue, including approximately 4,734 square feet of turf with trees; and 3,055 square feet of shrubs with trees;
 - 1,194 square feet of streetscape landscaping (turf with trees) on N 19Th Avenue at Tranquility Circle;
 - 12,810 square feet of parkway and streetscape side-panel landscaping located on W Hanford Armona Road, including approximately 5,512 square feet of turf with trees; and 7,298 square feet of shrubs with trees;
 - 58,507 square feet of park improvement area located on Constitution Avenue between Jubilee Circle and Fallenleaf Drive. This park site generally includes 6,612 square feet of concrete or other hardscape surfaces; 197 square feet of shrubs; and 51,698 square feet of turf with trees.
- Ninety-three (93) streetlights including:
- 58 streetlights within the Zone located on, but not limited to: American Avenue, Arlington Place, Avalon Drive, Clawson Way, Columbus Way, Constitution Avenue, Fallenleaf Drive, Freedom Drive, Jubilee Court, Liberty Way, Nation Way, Patriot Place, Privilege Way, Prosperity Drive, Revere Way, Tranquility Circle, and Tranquility Court;
 - 35 streetlights on the perimeter of the Zone located on: Cinnamon Drive, Liberty Drive, N 19th Avenue, and W Hanford Armona Road.
- Approximately 729,025 square feet of pavement surface area within the Zone located on but not limited to American Avenue, Arlington Place, Avalon Drive, Clawson Way, Columbus Way, Constitution Avenue, Fallenleaf Drive, Freedom Drive, Jubilee Circle, Liberation Way, Nation Way, Patriot Place, Privilege Way, Prosperity Drive, Revere Way, Tranquility Circle, and Tranquility Court.

Zone 03

The properties within Zone 03, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 22,256 square feet of parkway and streetscape side-panel landscaping located on Silverado Drive, which includes approximately 9,703 square feet of turf with trees; and 12,553 square feet of shrubs with trees.
- Twenty-six (26) streetlights including:
- 12 streetlights within the Zone located on, but not limited to: Big Sur Drive, Cayucos Street, and Morro Lane;
 - 14 streetlights on the perimeter of the Zone located on Acacia Drive and Silverado Drive.
- Approximately 202,063 square feet of pavement surface area within the Zone located on but not limited to Acacia Drive, Big Sur Drive, Cayucos Street, Morro Lane, and Santa Cruz Street.

Zone 04

The properties within Zone 04, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 20,386 square feet of landscaping and/or related improvement areas on the perimeter of the developments that includes, but is not limited to the following:
 - Approximately 11,924 square feet of median landscaping located between East Hanford Armona Road and the frontage road that is used to access to the properties within the Zone;
 - Approximately 4,657 square feet of parkway/streetscape side-panel landscaping adjacent to the development located on the south side of the frontage road along East Hanford Armona Road, extending from Opal Drive, west to the western boundary of Tract No. 797 Phase 1 and the Zone;
 - Approximately 3,805 square feet of parkway/streetscape side-panel landscaping located on the west side of Opal Drive, extending from Ruby Drive, south to the southern boundary of Tract No. 797 Phase 2 and the Zone.
- Twenty (20) streetlights including:
 - 6 streetlights on the perimeter of the Zone located on Opal Drive;
 - 14 streetlights within the tracts located on, but not limited to: Jade Way, Pebble Drive, Ruby Drive, Pearl Drive, Granite Drive, Topaz Avenue, and Ivory Street.
- Approximately 284,387 square feet of pavement surface area within the Zone located on but not limited to East Hanford Armona Road frontage road and Opal Drive (perimeter streets); and Jade Way, Pebble Drive, Ruby Drive, Pearl Drive, Granite Drive, Topaz Avenue, and Ivory Street (internal streets). In addition to the pavement area, these streets incorporate approximately 9,051 linear feet of curb and gutter, and approximately 46,488 square feet of Sidewalk/Cross Gutter area.

Zone 05

The properties within Zone 05, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 61,882 square feet of landscaping and/or related improvement areas that includes the following:
 - 957 square feet of streetscape landscaping (shrubs with trees) on Cantera Avenue;
 - 15,716 square feet of parkway and streetscape side-panel landscaping located on D Street, including approximately 7,005 square feet of shrubs, plants, and/or ground cover with trees; and 8,711 square feet of shrubs;
 - 1,034 square feet of streetscape landscaping (shrubs) on Smith Avenue north of Siena Way;
 - 1,723 square feet of parkway and streetscape side-panel landscaping located on Smith Avenue between D Street and Siena Way, including approximately 1,300 square feet of turf with trees; and 423 square feet of shrubs, plants, and/or ground cover with trees;
 - 42,452 square feet of park improvement area located on Montego Way. This park site includes approximately 7,210 square feet of concrete or other hardscape surfaces; 850 square feet of shrubs and planters; and 34,392 square feet of turf with trees.

- Thirty (30) streetlights including:
 - 8 streetlights on the perimeter of Zone 05 located on D Street and Smith Avenue.
 - 15 streetlights within Tract No. 791 located on, but not limited to: Cantera Avenue, Firenze Street, Montego Way, Siena Way, and Visconti Street;
 - 7 streetlights within Tract No. 910 located on, but not limited to: Cantera Avenue, Portola Street, and Montego Way;
- Approximately 271,905 square feet of pavement surface area including 178,225 square feet within Tract No. 791 and 93,680 square feet within Tract No. 910 which collectively include Cantera Avenue, Firenze Street, Montego Way, Siena Way, Visconti Street, and Portola Street.

Zone 06

The properties within Zone 06, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Twenty-seven (27) streetlights within the Zone located on, but not limited to: Heirloom Way; Himalaya Lane; Legacy Drive; Tradition Drive; and Geneva Drive.
- Approximately 370,092 square feet of pavement surface area within the Zone located on but not limited to Geneva Drive, Heirloom Way, Himalaya Drive, Himalaya Lane, Legacy Drive, Legend Drive, and Tradition Drive.

Zone 07

The properties within Zone 07, proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- Approximately 5,071 square feet of parkway and streetscape side-panel landscaping on East Bush Street consisting of: 3,125 square feet of shrubs, plants, and/or ground cover with trees; and 1,946 square feet of turf with trees. These improvements and the costs associated with the maintenance and operation of these improvements are proportionately shared by properties within LLMD Zone 06.
- Approximately 1,477 square feet of parkway side-panel landscaping on the northeast side of Bush Place between East Bush Street and Tract 908, including the entryway landscaping at the southeast corner of East Bush Street and Bush Place. These improvements and the costs associated with the maintenance and operation of these improvements are proportionately shared by properties within LLMD Zone 06.
- Approximately 2,341 square feet of parkway side-panel landscaping on the east side of Bush Place /Barcelona Drive adjacent to Tract 908.
- The median island on Bush Place/Barcelona Drive, just south of East Bush Street leading into the development (Approximately 427 square feet). This median and the costs associated with the maintenance and operation improvements are proportionately shared by properties within LLMD Zone 06.
- Eight (8) streetlights including:
 - Two (2) streetlights located on Bush place/Barcelona Drive directly adjacent to the perimeter of the development and one (1) street light at the southeast corner of East Bush Street and Bush Place. These three street lights also benefit properties within LLMD Zone 06 and are therefore partially funded by other revenue sources.

- 5 streetlights within Tract 908 located on Tuscany Court;
- Approximately 26,060 square feet of pavement surface area located on Tuscany Court.

Zone 08

The properties within Zone 08, proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- 12,206 square foot neighborhood park site located at the corner of Daphne Lane and Sydney Way that may include, but is not limited to, turf, shrubs, trees, plants, and/or ground cover areas; and concrete paths, play structures, tables, benches, and trash receptacles.
- 82,540 square foot drainage basin site located in the southwest portion of Tract No. 921 that may include, but is not limited to, approximately 61,436 square feet of natural, non-irrigated area (basin floor); approximately 21,104 square feet of perimeter landscaping comprised of shrubs, trees, plants, and/or ground cover; and related drainage facilities and equipment which may include drainage inlet/outlet structures and pump.
- 4,340 square feet of paved access roads providing access to the drainage basin and the Lemoore Canal from Daphne Lane.
- 350 linear feet of block wall on the perimeter of the development along the Southern Pacific Railroad right-of-way and the Lemoore Canal.
- Nineteen (19) streetlights within Tract No. 921 located on Daphne Lane, Melbourne Way, Newcastle Street, and Sydney Way.
- Approximately 198,416 square feet of pavement surface area located on but not limited to Daphne Lane, Melbourne Way, Newcastle Street, and Sydney Way, which also incorporates approximately 5,804 linear feet of curb and gutter, and approximately 31,922 square feet of Sidewalk/Cross Gutter area.

Zone 09

The properties within Zone 09, proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- Approximately 28,193 square feet of perimeter streetscape landscaping:
 - 3,482 square feet of streetscape landscaping on the east side of Liberty Drive north of Hana Way, up to the northern lot line of lot 87 (designated as that part of Lot A within Phase 1 of Tract No. 920). This landscape area incorporates the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
 - 482 square feet on the north side of Hana Way between Liberty Drive and Narwhal Avenue. This landscape area incorporates the area between the curb and sidewalk. The landscaping behind sidewalk (if any) will be privately maintained and is not a part of the Zone improvements;
 - 482 square feet on the south side of Hana Way between Liberty Drive and Narwhal Avenue. This landscape area incorporates the area between the curb and sidewalk. The landscaping behind sidewalk (if any) will be privately maintained and is not a part of the Zone improvements;

- 4,971 square feet on the east side of Liberty Drive south of Hana Way and north of Hanford-Armona Road (designated as part of Lot B). This landscape area incorporates the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
- 18,776 square feet on the north side of Hanford-Armona Road from Liberty Drive, to the eastern boundary of Tract No. 920 which is also the eastern lot line of Lot 60 (designated as part of Lot B). This landscape area incorporates the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
- 32,972 square foot neighborhood park site/greenbelt area to be installed on the east side of Obsidian Avenue as part of Phase 2. This area may include, but is not limited to, turf, shrubs, trees, plants, and/or ground cover areas; and concrete paths, play structures, tables, benches, and trash receptacles.
- 94,090 square foot drainage basin site to be installed to the east of the neighborhood park site/greenbelt area (east of Obsidian Avenue) as part of Phase 2. It is anticipated that approximately 20% of this area will be irrigated improvements and the remainder non-irrigated improvements.
- Twenty-four (24) streetlights including:
 - Nine (9) streetlights on the perimeter of Tract No. 920 Phase 1 located on Hanford-Armona Road (8 Lights) and on Liberty Drive (1 Light); and
 - Fifteen (15) streetlights within Tract No. 920 Phase 1 located on, but not limited to: Castellina Street, Fire Fall Avenue, Hana Way, Narwhal Avenue, Obsidian Avenue, Pisa Way, and Strada Street;
- Approximately 208,497 square feet of pavement surface area, which also incorporates an estimated 8,872 linear feet of curb and gutter, and approximately 44,360 square feet of Sidewalk/Cross Gutter area. Of the
 - Approximately 62,893 square feet of pavement surface area on the perimeter of the Zone including half of Hanford-Armona Road and Liberty Drive;
 - Approximately 145,604 square feet of pavement surface area on the internal streets of the Zone including Castellina Street, Fire Fall Avenue, Hana Way, Narwhal Avenue, Obsidian Avenue, Pisa Way, and Strada Street;

Note: The neighborhood park site/greenbelt area and drainage basin site improvements identified above will eventually be installed as part of Phase 2 of Tract No. 920, which is currently not a part of Zone 09. When those improvements are installed as part of Phase 2 of Tract No. 920, the cost of maintaining those improvements will be proportionately shared by the residential parcels in both phases of Tract No. 920. Likewise, the perimeter landscaping, street lighting, and pavement improvements being installed on Hanford-Armona Road and Liberty Drive as part of Tract No. 920 Phase 1, will proportionately benefit properties in both phases and the costs associated with those improvements will be proportionately shared by the residential parcels in both phase of Tract No. 920. However, when Phase 2 is developed, it is also anticipated that additional perimeter landscaping, street lighting, and pavement improvements will be installed and proportionately shared. Ultimately at build-out, all the Zone improvements installed as part of Phase 1 and Phase 2 of Tract No 920 will be proportionately shared by parcels in both phases.

Part II -- Method of Apportionment

Legislative Requirements for Assessments

The costs of the proposed improvements for Fiscal Year 2019/2020 have been identified and allocated to properties within the District based on special benefit, consistent with the provisions of the City Maintenance District Code, the 1972 Act, and the assessment provisions of Proposition 218 (being contained in Article XIII D of the California Constitution). The improvements provided by this District for which properties may be assessed are identified as local landscaping, neighborhood parks, street lights, street paving, and related amenities that were either installed in direct connection with the development of properties within each Zone or were installed for the benefit of those properties as a result of property development or potential development of those properties and were considered necessary elements for the development of such properties to their full and best use. The formulas used for calculating assessments and the designation of zones herein reflect the composition of parcels within the District and the improvements and activities to be provided and have been designed to fairly apportion the cost of providing those improvements based on a determination of the proportional special benefits to each parcel.

Provisions of the California Constitution

In addition to the provisions of the City Maintenance District Code, Article XIII D of the California Constitution outlines specific requirements regarding assessments including the following:

Article XIII D Section 2d defines District as follows:

“District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service”;

Article XIII D Section 2i defines Special Benefit as follows:

“Special benefit” means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute “special benefit.”

Article XIII D Section 4a defines proportional special benefit assessments as follows:

“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.”

Benefit Analysis

Special Benefits

Landscaping Special Benefit

The ongoing maintenance of landscaped areas within the District provide aesthetic benefits to the properties within each respective Zone and a more pleasant environment to walk, drive, live, and work. The primary function of these landscape improvements and related amenities is to serve as an aesthetically pleasing enhancement and green space for the benefit of the immediately surrounding properties and developments for which the improvements were constructed and installed and/or were facilitated by the development or potential development of properties within the Zones. These improvements are an integral part of the physical environment associated with the parcels in each Zone and while some of these improvements may in part be visible to properties outside the Zone, collectively if these Zone improvements are not properly maintained, it is the parcels within the Zone that would be aesthetically burdened. Additionally, the street landscaping in these Zones serves as both a physical buffer as well as a sound reduction buffer between the roadways and the properties in the District and serve as a pleasant aesthetic amenity that enhances the approach to the parcels. Likewise, in some of the zones, the landscaped areas may include green space areas (neighborhood parks, greenbelts, open space and/or trails) that provide a physical buffer and open space between properties and these areas serve as an extension of the physical attributes of the parcels assessed, such as their front or rear yards. These green space areas may also provide a greater opportunity for recreation. Thus, the maintenance of these landscaped improvements and the related amenities provide particular and distinct benefits to the properties and developments within each Zone.

Street Lighting Special Benefit

The street lighting in the District (localized street lighting) is primarily useful for illuminating the sidewalks and parking lanes on the streets used specifically to access the properties and/or is adjacent to those properties that comprise the District. This lighting is distinct from lights that may be installed that serve in large part to enhance traffic safety, such as traffic signals and intersection safety lights or the more sporadic lighting found on major thoroughfares outside the more concentrated development areas. These localized streetlights tend to be more closely spaced and of a lower intensity than streetlights installed primarily for traffic safety. These low-level, lower-intensity streetlights within the District provide three main special benefits: (i) property security benefit, (ii) pedestrian safety benefit, and (iii) parkway/roadway egress benefit. Because traffic to and from these parcels is largely limited to the residents and residents' guests, it is reasonable to assume that essentially all pedestrians and parking vehicles in the lit areas will, after dark, be directly associated with the properties in the District and that the vehicular traffic within the internal streets of a Zone is primarily for accessing the properties within that Zone. Therefore, street lighting on such streets are entirely a special benefit to those properties. While lighting located on the perimeter of a development also serves primarily for accessing the properties within that Zone it is recognized that such lighting may benefit pass-through traffic as well and inherently there is some general benefits associated with those streetlights.

In addition, the streetlights within the District are consistent with the City's typical intensity and spacing standards for areas zoned for residential development areas and each parcel to be assessed is served directly by the system of streetlights providing appropriate lighting within these respective development areas. Furthermore, the cost of maintaining and operating each light is substantially the same, regardless of the location of the light within the District. Consequently, we conclude that each parcel within the District receives substantially similar benefit from the streetlight improvements and the only notable distinctions in proportional special benefits to each

parcel is related to the specific quantity of lights associated with each development (Zone) and the overall location of those lights (internal development lights or perimeter lights).

Street Paving Special Benefit

Like street lighting in the District, the streets and parking lanes on the streets that are to be maintained through the District are exclusively within the boundaries of each Zone and those streets were specifically constructed to access those properties. Furthermore, the maintenance of these streets or the lack thereof, only has an impact on the properties within the District. Because traffic on these streets is almost exclusively limited to the residents and residents' guests associated with the District parcels, it is reasonable to conclude that essentially all utilization of these streets is primarily for accessing the properties within each respective Zone. Therefore, the maintenance and preservation of these streets is entirely a special benefit to those properties.

General Benefit

Landscaping General Benefit

In reviewing the location and extent of the specific landscaped areas and improvements to be funded by District assessments and the proximity and relationship to properties to be assessed, it is evident these improvements were primarily installed in connection with the development of properties in each respective Zone or are improvements that would otherwise be shared by and required for development of properties in those Zones. It is also evident that the maintenance these improvements and the level of maintenance provided has a direct and particular impact (special benefit) only on those properties in proximity to those improvements and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no quantifiable benefit to the public at large or properties outside each respective Zone.

In the absence of a special funding Zone, the City would typically provide only limited (as needed) tree management, weed abatement, rodent control, and erosion control services for the landscape areas currently maintained within the District. This baseline level of service would provide for periodic servicing of the improvement areas on an as-needed basis, but typically not more than twice annually. This baseline level of service provides for public safety and essential property protection to avoid negative impacts on adjacent roadways and vehicles traveling on those roadways and potential property damage resulting from erosion or fire hazards but results in a far less visually pleasing environment than is created with the enhanced levels of services associated with the regular landscape maintenance provided in the various Zones. For most agencies, the cost to provide this baseline level of service for flat/moderately-sloped street landscaped areas is less than \$545 per acre (approximately \$0.0125 per square foot) including medians, parkway and streetscape side panels; less than \$435 per acre (approximately \$0.0100 per square foot) for non-street public areas such as parks, greenbelts, and trail areas; and less than \$215 per acre (approximately \$0.0050 per square foot) for natural open space areas or other limited access areas. This baseline servicing, unlike the enhanced aesthetic services funded through the District assessments, would provide benefits to the general public and to the properties both within and outside of the specific benefit zones. The cost of providing this baseline service along with a five percent (5%) cost factor for City overhead and administration is treated as the cost of general benefits from landscape maintenance services. Therefore, for flat/moderately-sloped street landscaped areas a rate of \$0.01325 per square foot ($\$0.0125 + 5\%$) is applied to calculate the general benefit costs for the assessed improvements; for non-street public areas a rate of \$0.01050 per square foot ($\$0.0100 + 5\%$) is applied to calculate the general benefit costs for the assessed improvements; and for non-street public areas a rate of \$0.00525

per square foot (\$0.0050 +5%) is applied to calculate the general benefit costs for the assessed improvements.

Other Landscaping General Benefits

In addition to the general benefit identified above, it is recognized that there are indirect or incidental general benefits to properties within the District as well as the general public that are associated with regular landscape maintenance services, including:

- Minimization of dust and debris; and
- Decreased potential water runoff from both properties and the landscaped areas.

Although these types of benefits might best be characterized as indirect consequences of the special benefits of the landscape maintenance provided to parcels served by the District, for the purposes of this Report we assume these types of benefits to be general benefits, albeit general benefits that are extremely difficult to quantify. We estimate that the costs associated with these indirect benefits do not exceed one percent of the annual maintenance expenditures for Local Landscaping Zone improvements. Therefore, the costs associated with these indirect or incidental general benefits has been calculated based on 1.0% of the estimated "Total Annual Maintenance Expenditures" budgeted for each Zone. Together with the baseline general benefit costs previously identified, these indirect/incidental general benefit costs are excluded from the potential assessment funding and together are shown in the budgets for each Zone (Part III of this Report) as the "General Benefit Expenses (City Funded)".

Street Lighting General Benefit

Collectively, there are a total of 255.5 streetlights to be operated and maintained through the District of which approximately 30% of those lights (28.4%) are located on the perimeter of the Zones, the remainder being internal residential streetlights.

These residential perimeter lights, in contrast to the internal residential lights funded by the District, arguably provide some illumination that extends beyond the boundaries of the developments and parcels being assessed, and these lights may also enhance the safety of members of the public unassociated with an assessed parcel by illuminating traffic lanes and/or parking on those streets, or that otherwise provides services to the general public. Although, in general, these streetlights exist solely because of the development of assessed parcels, and the primary purpose of these lights is to provide illumination to access the assessed parcels, these particular lights may provide some level of general benefit in addition to the special benefits provided to the assessed parcels. We estimate that these general benefits constitute not more than 25% of the total benefit associated with these perimeter lights, which is no more than 8% of the total benefit from all residential lights operated and maintained by the District (25% of 30% equals 7.5%). Therefore, it is reasonable to conclude that the total general benefit from the operation and maintenance activities associated with the District street lights does not exceed 8% of the direct annual operating expenses for all combined residential streetlights. The following table provides a summary of the proportional general benefit costs (amount not to be assessed as special benefit) for each of the Zones for streetlights.

Based on the general benefits outlined above and the improvement in each Zone, the following table summarizes the estimated general benefit costs calculated for each Zone:

Fiscal Year 2019/2020 Estimated General Benefit Costs

Zone	Lighting General Benefit	Landscaping General Benefit	Street Paving General Benefit	Total General Benefit Cost ⁽¹⁾
Zone 01	\$ (499)	\$ (504)	\$ -	\$ (1,003)
Zone 02	\$ (1,364)	\$ (1,887)	\$ -	\$ (3,252)
Zone 03	\$ (381)	\$ (355)	\$ -	\$ (737)
Zone 04	\$ (293)	\$ (359)	\$ -	\$ (652)
Zone 05	\$ (440)	\$ (926)	\$ -	\$ (1,366)
Zone 06	\$ (396)	\$ -	\$ -	\$ (396)
Zone 07	\$ (95)	\$ (55)	\$ -	\$ (150)
Zone 08	\$ (279)	\$ (644)	\$ -	\$ (923)
Zone 09	\$ (154)	\$ (824)	\$ -	\$ (978)
Total General Benefit	\$ (3,902)	\$ (5,555)	\$ -	\$ (9,457)

(1) As with most maintenance costs, the General Benefit Costs shown in the tables above may be impacted by inflation and in subsequent fiscal years and the General Benefit Cost contributions may be adjusted for inflation.

Assessment Methodology

To assess benefits equitably it is necessary to calculate each property's relative share of the special benefits conferred by the funded improvements and service. The Equivalent Benefit Unit (EBU) method of assessment apportionment is utilized for this District and establishes a basic unit (base value) of benefit and then calculates the benefit derived by each assessed parcel as a multiple (or a fraction) of that basic unit. The EBU method of apportioning special benefits is typically seen as the most appropriate and equitable assessment methodology for assessment districts, as the benefit to each parcel from the improvements are apportioned as a function of comparable property characteristics which may include but is not limited to land use and property size. The method of apportionment originally developed for this District was based on an assessment formula appropriate for the various land uses, identifiable property characteristics and improvements within the District and utilizes the number of comparative dwelling units or dwelling spaces for other residential land uses and comparative lot sizes (acreage) for non-residential and undeveloped properties.

For the purposes of this Engineer's Report, an EBU is the quantum of benefit derived from the various Zone improvements by a single-family residential parcel. The single-family residential parcel has been selected as the basic unit for calculation of assessments since it currently represents 100% of the parcels to be assessed in the District, although other land uses may be annexed to the District in the future. Thus, the "benchmark" or "base value" property (the single-family residential parcel) derives one EBU of benefit and is assigned 1.00 Equivalent Benefit Unit.

Land Use Classifications

Every parcel within the District is assigned a land use classification based on available parcel information obtained from the County Assessor's Office. It has been determined that a parcel use and size are the appropriate factors necessary to identify and calculate the proportional special benefits conveyed to each property within the District for the cost of improvements associated with that property.

As of Fiscal Year 2019/2020 the parcels within the District are each identified as Residential Single-Family parcels or Exempt parcels. However, it is anticipated that as properties and developments are annexed into the District in subsequent fiscal years other land use classifications will be incorporated into the District. Therefore, in addition to the land uses currently applicable to parcels in the District, the following identifies other common land uses and assignment of proportional Equivalent Benefit Units anticipated for such land uses as compared to that of a Residential Single Family parcel. These land uses may be expanded to include additional land use classifications as developments are annexed to the District in the future and/or modified to ensure that the Equivalent Benefit Units assigned to each land use and parcel accurately reflects the proportional special benefits received.

Residential Single-Family -- This land use classification may include but is not limited to all subdivided residential tract lots with a single residential unit on the parcel (individual Assessor's Parcel Number) including attached and detached single-family residential units, condominiums or townhomes. As previously noted, the single-family residential parcel has been selected as the basic unit (base value) for calculation of assessments and each is assigned 1.00 Equivalent Benefit Unit.

Residential Vacant Lot -- This land use classification is defined as a fully subdivided residential parcel/lot within an approved Tract or subdivision for which the residential unit or units have not been constructed on the parcel (subdivided vacant lot). This land use classification is limited to fully subdivided residential parcels for which the number of residential units to be constructed on the parcel is four (4) units or less. This land use is assessed at 1.00 EBU per parcel.

Multi-Family Residential -- This land use classification is defined as properties that are primarily used for residential purposes but contain more than a single residential unit on the parcel (parcels with more than one dwelling) including apartments, duplexes, or other multi-unit structures. Due in part to the development and population densities associated with these types of dwelling units (reduced unit size compared to the typical density and size of single-family properties), studies have consistently shown that the average apartment unit impacts infrastructure approximately 80% as much as a single-family residence. (Sources: Institute of Transportation Engineers Informational Report Trip Generation, Fifth Edition, 1991; Metcalf and Eddy, Wastewater Engineering Treatment, Disposal, Reuse, Third Edition, 1991). Therefore, it is reasonable to conclude that the proportional special benefits these properties receive from the public improvements funded by the District assessments has a similar proportionality and these parcels shall be assigned a weighted proportional special benefit of 0.80 EBU per unit.

Planned Residential Subdivision -- This land use classification is defined as a parcel or group of parcels that may currently be identified as vacant undeveloped property, zoned for residential use, and the number of residential units to be developed on the property has been determined or identified as part of an approved Tract Map or Tentative Tract Map.

For balloting purposes to establish each property's maximum assessment and proportional special benefits, these parcels were assigned an EBU that reflected the total EBU's planned for that parcel at build-out (1.00 EBU per single-family residential lot and 0.80 per multi-family residential unit).

However, for calculation of the annual assessments each fiscal year, the Assessment Engineer shall apply to such parcels an EBU that best reflects that parcel's proportional special benefits from the improvements and services provided as compared to other properties in the Zone based on the type and location of the improvements to be maintained, the proximity of the property to those improvements, and the development status of the property. Because these factors can vary from year to year and from parcel to parcel, the calculated EBU for each parcel originally balloted as Planned Residential Subdivision parcel may be different utilizing either the acreage of the parcel or number of planned units. The Assessment Engineer may identify the parcel and treat the parcel as a Vacant Undeveloped Property (assigned 1.00 EBU per acre); or may temporarily identify the parcel as a Special Case Parcel (refer to this land use classification below) assigning the parcel any proportional EBU up to the maximum EBU for which the property was ballot (1.0 EBU per single-family residential lot and 0.80 per multi-family residential unit).

Developed Non-Residential -- This land use is defined as a parcel and/or development (group of parcels) that has been developed primarily with a non-residential use including, but not limited to (both publicly owned and privately owned) commercial retail or service, office or professional service, hotel or motel, manufacturing, warehousing, parking lot, and/or institutional facilities including hospitals or other medical facilities, schools or education centers, churches or other non-profit organizations. Based on the single-family residential developments within Zones 01 through 06 of this District, it has been determined that on average there are approximately five dwelling units (residential lots) per acre within these residential developments. The calculated residential development density is approximately 5.24 lots per acre. Therefore, since the single-family residential parcel (the base value for calculation of assessments) is assigned 1.0 Equivalent Benefit Unit, it is reasonable and appropriate to assign a developed non-residential property a weighted special benefit that reflects a similar and proportional development density. Therefore, the EBU assigned to each developed non-residential property is established by multiplying the parcel's applied acreage by 5.0 EBU per acre (e.g. a developed non-residential parcel of 4.25-acres would be assigned 21.25 EBU, $4.25 \text{ acres} \times 5.0 \text{ EBU/acre} = 21.25 \text{ EBU}$).

Vacant Undeveloped Property -- This land use classification includes undeveloped properties that were originally identified as Planned Residential Subdivision parcels but have not yet been developed or subdivided. While many of the improvements within a Zone are considered shared improvements that collectively support the overall development of properties within a Zone to their full and best use and benefit each of the properties in the Zone, including the vacant undeveloped properties, some improvements are constructed and accepted for maintenance only when the properties are subdivided and/or developed. It is also recognized that some of the shared improvements within a Zone have a more direct and particular benefit to those developed properties directly adjacent to the improvements or in close proximity to those improvements than do the vacant undeveloped properties that are not actively being developed or are further from those shared improvements. Therefore, it has been determined that parcels identified as Vacant Undeveloped Property shall be assigned a proportional EBU that is 20% of that assigned to developed properties, which is 1.0 EBU per acre (20% of the 5.0 EBU per acre assigned to Developed Non-Residential property). (e.g. a Vacant Undeveloped Property which is 7.00-acres would be assigned 7.00 EBU [$7.0 \text{ acres} \times 1.0 \text{ EBU/acre}$]).

Exempt -- Within his District, there are lots or parcels of land that do not receive a special benefit from the improvements provided (exempt from assessment), which may include, but is not limited

to public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, public rights-of-way, or utility rights-of-way; common areas, bifurcated lots; sliver parcels or any other parcel that has little or no assessed value and cannot be developed independently; parcels that are part of the improvements being maintained by the District or parcels that the City has determined cannot be developed. These types of parcels are considered to receive no direct benefit from the improvements and receive no special benefits or general benefits from the operation and maintenance of the District improvements and are assigned 0.00 EBU.

Special Case -- In many assessment districts (particularly districts that have a wide range of land uses, phased developments, and/or diversity in the location and type of improvements) there may be one or more parcels that the standard land use classifications and proportionality identified above do not accurately identify the use and special benefits received from the improvements. Properties that are typically classified as Special Case parcels usually involve partial or mixed-use development of the property, or development restrictions whether those restrictions are temporary or permanent and affect the property's proportional special benefit. Examples of such restrictions may include situations where only a portion of the parcel's total acreage is or can be developed. In such a case, the net acreage of the parcel is utilized rather than the gross acreage of the parcel to calculate the parcel's proportional special. Likewise, in a case where a parcel which was identified as a Planned Residential Subdivision as part of an annexation proceeding and balloting is not anticipated to be subdivided for the upcoming fiscal year, the parcel may be assessed as Vacant Undeveloped Property or as a Special Case depending on the improvements that directly benefit the property. Each such parcel shall be addressed on a case-by-case basis by the Assessment Engineer and the EBU assigned to such parcels shall be based on the specific issues related to that parcel and its proportional special benefit compared to other properties that receive special benefits from the improvements.

A summary of the Equivalent Benefit Units (EBUs) that may be applied to land use classifications within the District is shown in the following table:

Land Use Classification	Equivalent Benefit Unit Formula
Residential Single-Family	1.00 EBU per Parcel/Lot
Residential Vacant Lot	1.00 EBU per Parcel/Lot
Residential Multi-Family	1.00 EBU per Unit
Planned Residential Subdivision	1.00 EBU per Planned Lot/Unit
Non-Residential Developed	5.00 EBU per Acre
Vacant Undeveloped Property	1.00 EBU per Acre
Exempt	0.00 EBU per Parcel
Special Case	Varied EBU per Adjusted Acre or Planned Units

Equivalent Benefit Unit Summary

The following is a summary of the land use classifications and Equivalent Benefit Units applicable to each of the District Zones for Fiscal Year 2019/2020:

Zone 01

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	112	112	112.000	112.0000
Exempt	3	-	0.472	-
Totals	115	112	112.472	112.0000

Zone 02

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	242	242	242.000	242.0000
Exempt	11	-	2.895	-
Totals	253	242	244.895	242.0000

Zone 03

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	74	74	74.000	74.0000
Exempt	3	-	0.433	-
Totals	77	74	74.433	74.0000

Zone 04

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	90	90	90.000	90.0000
Totals	90	90	90.000	90.0000

Zone 05

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	120	120	120.000	120.0000
Exempt	4	-	1.217	-
Totals	124	120	121.217	120.0000

Zone 06

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	97	97	97.000	97.0000
Totals	97	97	97.000	97.0000

Zone 07

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	20	20	20.000	20.0000
Totals	20	20	20.000	20.0000

Zone 08

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Planned Residential Subdivision	1	1	64.000	64.0000
Totals	1	1	64.000	64.0000

Zone 09

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Benefit Units (EBU)
Residential Single-Family	87	87	87.000	87.0000
Exempt	3	-	0.943	-
Totals	90	87	87.943	87.0000

Calculation of Assessments

An assessment amount per EBU in each Zone is calculated by:

Taking the "Total Annual Expenses" (Total budgeted costs) and subtracting the "General Benefit Expenses (City Funded)", to establish the "Total Eligible Special Benefit Expenses";

Total Annual Expenses – General Benefit Expenses = Total Eligible Special Benefit Expenses

To the resulting "Eligible Special Benefit Expenses", various "Funding Adjustments/Contributions" may be applied that may include, but are not limited to:

- "Unfunded Reserve Fund Collection", represents an adjustment (reduction) in the amount to be collected for "Operational Reserve Funding" that was budgeted as part of the Total Annual Expenses.
- "Unfunded Rehab-Renovation Funding", represents an adjustment (reduction) in the amount to be collected for "Total Rehab-Renovation Funding" that was budgeted as part of the Total Annual Expenses. (This does not include the amount budgeted for Planned Capital Expenditures).
- "Reserve Fund Transfer/Deduction", represents an amount of available existing funds from the "Operational Reserve Fund Balances" being applied to pay a portion of the Special Benefit Expenses for the fiscal year.
- "Additional City Contribution and/or Service Reductions", represents a further adjustment that addresses the funding gap between the amount budgeted to provide the improvements and services ("Special Benefit Expenses"); and the amount that will be collected through the assessments. This funding gap may be addressed by an additional City contribution, reductions in service and service expenses, or a combination of the two. If the City provides an additional City Contribution to support the operation and maintenance for a given fiscal year, that contribution may be carried forward as a deficit applied to the Beginning Fund Balance in the next fiscal year.

These adjustments to the Special Benefit Expenses result in the net special benefit amount to be assessed "Balance to Levy";

Eligible Special Benefit Expenses +/- Funding Adjustments/Contributions = Balance to Levy

The amount identified as the "Balance to Levy" is divided by the total number of EBUs of parcels that benefit to establish the "Assessment Rate" or "Assessment per EBU" for the fiscal year. This Rate is then applied back to each parcel's individual EBU to calculate the parcel's proportionate special benefits and assessment for the improvements.

Balance to Levy / Total EBU = Assessment per EBU (Assessment Rate)

Assessment per EBU x Parcel EBU = Parcel Assessment Amount

Annual Inflationary Adjustment (Assessment Range Formula)

To assure continued adequacy of the financing of the improvement costs, when the District Zones were established, the assessments presented to the property owners included an annual inflationary adjustment (assessment range formula). This inflationary adjustment formula established that the Maximum Annual Assessment (maximum assessment rates) shall be comparably and automatically increased each fiscal year to cover the maintenance and replacement cost increases that naturally occur over time. The annual increase in the Maximum Annual Assessments shall be in accordance with the annual percentage increase (March to March) in the Employment Cost Index for Total Compensation for State and Local Government Workers (all Workers), published quarterly by the U.S. Bureau of Labor and Statistics (the "Index"). Increases in the Index will track comparably to increases in the costs of annual maintenance and periodic replacement of the described facilities and improvements, since the majority of the maintenance and replacement work is and will be done by City employees.

Each year, the percentage difference between the Index for March of the current year and the Index for the previous March shall be identified. This percentage difference shall then establish the range of increased assessments allowed based on the Index. If the percentage change from March to March is not available at the time the Engineer's Report is prepared a similar time period may be utilized. For Fiscal Year 2019/2020 the annual percentage change in the Index (March 2017 to March 2018) was 2.20 percent.

The Maximum Assessment Rates shall be calculated independent of the District's annual budget and proposed assessments. Any proposed annual assessment (rate per EBU) less than or equal to the calculated (adjusted) Maximum Assessment Rates is not considered an increased assessment, even if the proposed assessment is significantly greater than the assessment applied in the prior fiscal year.

The District is not required to adjust the assessments levied each year, nor does it restrict the assessments to the adjustment amount. If the budget and assessments for a given Zone does not require an increase or the increase is less than the allowed adjusted maximum assessment rate, then the budget and assessments shall be applied. If the budget and assessments for a given Zone require an increase greater than the allowed maximum assessment rate, then the proposed assessment is considered an increased assessment. In such cases, mailed notices and balloting to the property owners would be required pursuant to the provisions of the Article XIID prior to the imposition of that assessment.

Part III -- Estimate of Costs

The following budgets outline the estimated costs to maintain and service the various improvements described in this Report for Fiscal Year 2019/2020.

The budgeted expenses outlined in the following pages for each Zone reflect the estimated annual expenses needed to support and maintain the improvements provided in those Zone at an appropriate full-service level. These full-service expenses, minus the City's general benefit costs (the City's financial obligation to support the improvements) result in the amount of funding the property owners should reasonably be assessed to fully fund their proportional special benefits from those improvements ("Special Benefit Expenses"). However, if the maximum allowed assessment revenue (assessments being applied at the maximum assessment rate) that can be collected annually is less than the Special Benefit Expenses, various "Funding Adjustments/Contributions" may be applied to reduce the amount to be assessed for the fiscal year ("Balance to Levy") to a dollar amount that can be supported at the allowed maximum assessment rate.

These Funding Adjustments/Contributions may include an amount identified as "Additional City Contribution and/or Service Reductions" which represents the amount of funding that needs to be eliminated from the budgeted expenses through service reductions and/or additional funding that the City would need to contribute to supplement the Zone's Special Benefit Expenses (excluding funding for operational reserves and rehabilitation) to sustain full service maintenance. Whether the City chooses to contribute additional funds or implement service reductions is entirely at the discretion of the City Council.

Zones 01, 02, & 03 Budgets

BUDGET ITEMS	PFMD	PFMD	PFMD
	Zone 01	Zone 02	Zone 03
	The Landing Tract 817	Liberty Tract 821	Silva Estates Phase 10 Tract 838
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Annual Lighting Operation & Maintenance Expenses	\$ 6,235	\$ 17,054	\$ 4,768
Landscape Maintenance	5,217	20,461	3,650
Tree Maintenance	244	1,197	270
Landscape Irrigation (Water, Electricity, Maintenance & Repair)	6,772	26,832	4,339
Appurtenant Improvements or Services	2,606	6,617	1,215
Annual Landscaping Operation & Maintenance Expenses	\$ 14,839	\$ 55,108	\$ 9,474
Annual Street Operation & Maintenance Expenses	\$ 423	\$ 883	\$ 248
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 21,497	\$ 73,044	\$ 14,490
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Lighting Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -
Landscape Improvement Rehabilitation/Renovation Funding	-	-	-
Street Rehabilitation/Renovation Funding	43,488	45,338	25,429
Total Rehabilitation/Renovation Funding	\$ 43,488	\$ 45,338	\$ 25,429
Total Planned Capital Expenditures (For Fiscal Year)	\$ 200,000	\$ 500,000	\$ 150,000
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 243,488	\$ 545,338	\$ 175,429
INCIDENTAL EXPENSES			
Operational Reserves (Collection)	\$ -	\$ -	\$ -
District Administration Expenses	4,164	8,998	2,752
County Administration Fee	94	203	62
Annual Administration Expenses	4,258	9,201	2,814
TOTAL INCIDENTAL EXPENSES	\$ 4,258	\$ 9,201	\$ 2,814
TOTAL ANNUAL EXPENSES	\$ 269,244	\$ 627,583	\$ 192,732
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	\$ (499)	\$ (1,364)	\$ (381)
Landscaping General Benefit — City Funded	(504)	(1,887)	(355)
Street Paving General Benefit — City Funded	-	-	-
TOTAL GENERAL BENEFIT EXPENSES	\$ (1,003)	\$ (3,252)	\$ (737)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 268,240	\$ 624,332	\$ 191,995
FUNDING ADJUSTMENTS			
Unfunded Reserve Fund Collection	\$ -	\$ -	\$ -
Unfunded CIP/Rehabilitation Funding	-	-	-
Reserve Fund Transfer/Deduction	(200,000)	(500,000)	(137,000)
Additional City Funding and/or Service Reductions*	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ (200,000)	\$ (500,000)	\$ (137,000)
BALANCE TO LEVY	\$ 68,240	\$ 124,332	\$ 54,995
DISTRICT STATISTICS			
Total Parcels	115	253	77
Assessed Parcels	112	242	74
Equivalent Benefit Units (EBU)	112.00	242.00	74.00
Assessment Per EBU	\$609.28	\$513.76	\$743.17
Maximum Assessment Rate Per EBU	\$846.8108	\$1,200.0322	\$1,126.58
FUND BALANCE			
Estimated Beginning Fund Balance	\$ 498,860	\$ 1,584,220	\$ 469,670
Operational Reserve & Rehabilitation Funding Collected	(156,512)	(454,662)	(111,571)
Estimated Ending Fund Balance	\$ 342,348	\$ 1,129,558	\$ 358,099

Zones 04, 05, & 06 Budgets

BUDGET ITEMS	PFMD Zone 04 Parkview Estates & Heritage Park - Laredo Tract 797	PFMD Zone 05 East Village Park/Aniston Place Tracts 791 & 910	PFMD Zone 06 Heritage Acres Tracts 872, 872-2, & 872-3
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Annual Lighting Operation & Maintenance Expenses	\$ 3,667	\$ 5,501	\$ 4,951
Landscape Maintenance	\$ 4,598	\$ 9,909	\$ -
Tree Maintenance	202	271	-
Landscape Irrigation (Water, Electricity, Maintenance & Repair)	3,297	12,715	-
Appurtenant Improvements or Services	\$ 1,031	\$ 6,352	\$ 684
Annual Landscaping Operation & Maintenance Expenses	\$ 9,127	\$ 29,248	\$ 684
Annual Street Operation & Maintenance Expenses	\$ 375	\$ 320	\$ 433
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 13,170	\$ 35,069	\$ 6,068
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Lighting Rehabilitation/Renovation Funding	\$ 183	\$ -	\$ -
Landscape Improvement Rehabilitation/Renovation Funding	781	-	-
Street Rehabilitation/Renovation Funding	38,409	32,912	44,524
Total Rehabilitation/Renovation Funding	\$ 39,374	\$ 32,912	\$ 44,524
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ 200,000	\$ 20,000
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 39,374	\$ 232,912	\$ 64,524
INCIDENTAL EXPENSES			
Operational Reserves (Collection)	\$ -	\$ -	\$ -
District Administration Expenses	3,346	4,462	3,607
County Administration Fee	75	100	81
Annual Administration Expenses	3,422	4,562	3,688
TOTAL INCIDENTAL EXPENSES	\$ 3,422	\$ 4,562	\$ 3,688
TOTAL ANNUAL EXPENSES	\$ 55,965	\$ 272,544	\$ 74,280
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	\$ (293)	\$ (440)	\$ (396)
Landscaping General Benefit — City Funded	(359)	(926)	-
Street Paving General Benefit — City Funded	-	-	-
TOTAL GENERAL BENEFIT EXPENSES	\$ (652)	\$ (1,366)	\$ (396)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 55,313	\$ 271,178	\$ 73,884
FUNDING ADJUSTMENTS			
Unfunded Reserve Fund Collection	\$ -	\$ -	\$ -
Unfunded CIP/Rehabilitation Funding	-	-	-
Reserve Fund Transfer/Deduction	-	(190,000)	(19,000)
Additional City Funding and/or Service Reductions*	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ (190,000)	\$ (19,000)
BALANCE TO LEVY	\$ 55,313	\$ 81,178	\$ 54,884
DISTRICT STATISTICS			
Total Parcels	90	124	97
Assessed Parcels	90	120	97
Equivalent Benefit Units (EBU)	90.00	120.00	97.00
Assessment Per EBU	\$614.60	\$676.47	\$565.81
Maximum Assessment Rate Per EBU	\$674.4535	\$1,434.9917	\$743.43
FUND BALANCE			
Estimated Beginning Fund Balance	\$ 47,820	\$ 385,060	\$ 144,440
Operational Reserve & Rehabilitation Funding Collected	39,374	(157,088)	25,524
Estimated Ending Fund Balance	\$ 87,194	\$ 227,972	\$ 169,964

Zones 07, 08 & 09 Budgets and Total PFMD Budget, FY 2019/2020

BUDGET ITEMS	PFMD Zone 07 Capistrano Tract 908	PFMD Zone 08 Woodside Tract 921	PFMD Zone 09 Lennar Tract 920	TOTAL BUDGET FISCAL YEAR 2017/2018
ANNUAL OPERATION & MAINTENANCE EXPENSES				
Annual Lighting Operation & Maintenance Expenses	\$ 1,192	\$ 871	\$ 1,925	\$ 46,164
Landscape Maintenance	\$ 661	\$ 886	\$ 956	\$ 46,337
Tree Maintenance	36	20	36	2,276
Landscape Irrigation (Water, Electricity, Maintenance & Repair)	598	1,096	835	56,485
Appurtenant Improvements or Services	-	-	-	18,505
Annual Landscaping Operation & Maintenance Expenses	\$ 1,295	\$ 2,001	\$ 1,827	\$ 123,603
Annual Street Operation & Maintenance Expenses	\$ 31	\$ 65	\$ 29	\$ 2,806
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 2,518	\$ 2,937	\$ 3,781	\$ 172,573
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES				
Lighting Rehabilitation/Renovation Funding	\$ 60	\$ -	\$ 96	\$ 339
Landscape Improvement Rehabilitation/Renovation Funding	120	-	1,105	2,006
Street Rehabilitation/Renovation Funding	3,194	13,312	29,248	275,855
Total Rehabilitation/Renovation Funding	\$ 3,373	\$ 13,312	\$ 30,449	\$ 278,200
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ 15,000	\$ -	\$ 1,085,000
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 3,373	\$ 28,312	\$ 30,449	\$ 1,363,200
INCIDENTAL EXPENSES				
Operational Reserves (Collection)	\$ 287	\$ 1,530	\$ 1,663	\$ 3,480
District Administration Expenses	744	2,380	3,278	33,731
County Administration Fee	36	1	73	725
Annual Administration Expenses	779	2,381	3,351	34,456
TOTAL INCIDENTAL EXPENSES	\$ 1,066	\$ 3,910	\$ 5,014	\$ 37,936
TOTAL ANNUAL EXPENSES	\$ 6,958	\$ 35,160	\$ 39,244	\$ 1,573,709
GENERAL BENEFIT EXPENSES				
Lighting General Benefit — City Funded	\$ (95)	\$ (70)	\$ (154)	\$ (3,693)
Landscaping General Benefit — City Funded	(55)	(582)	(824)	(5,492)
Street Paving General Benefit — City Funded	-	-	-	-
TOTAL GENERAL BENEFIT EXPENSES	\$ (150)	\$ (651)	\$ (978)	\$ (9,186)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 6,808	\$ 34,509	\$ 38,266	\$ 1,564,524
FUNDING ADJUSTMENTS				
Unfunded Reserve Fund Collection	\$ -	\$ -	\$ -	\$ -
Unfunded CIP/Rehabilitation Funding	-	-	-	-
Reserve Fund Transfer/Deduction	-	-	-	(1,046,000)
Additional City Funding and/or Service Reductions*	-	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (1,046,000)
BALANCE TO LEVY	\$ 6,808	\$ 34,509	\$ 38,266	\$ 518,524
DISTRICT STATISTICS				
Total Parcels	20	1	90	867
Assessed Parcels	20	1	87	843
Equivalent Benefit Units (EBU)	20.00	64.00	87.00	906.00
Assessment Per EBU	\$340.40	\$539.20	\$439.84	
Maximum Assessment Rate Per EBU	\$349.0683	\$720.7900	\$740.00	
FUND BALANCE				
Estimated Beginning Fund Balance	\$ 4,500	\$ 10,100	\$ -	\$ 3,144,670
Operational Reserve & Rehabilitation Funding Collected	3,660	14,842	32,112	(764,320)
Estimated Ending Fund Balance	\$ 8,160	\$ 24,942	\$ 32,112	\$ 2,380,350

Part IV -- District Diagrams

The following section contains a series of diagrams showing the boundaries of the Zones within the Lemoore Public Facilities Maintenance District No. 1 District for Fiscal Year 2019/2020 which incorporate the parcels determined to receive special benefits from the District improvements. In addition to depicting the boundaries of the Zones, the diagrams also show the location of the improvements within the Zones. The parcels within each Zone consist of all lots, parcels and subdivisions of land within the boundaries as depicted by these diagrams and shall consist and be dictated by the lines and dimensions as those lots, parcels and subdivisions of land shown on the Kings County Assessor's parcel maps for the current year and by reference the Kings County Assessor's parcel maps are incorporated herein and made part of this Report. These diagrams along with the Assessment Roll incorporated in this Report constitute the District Assessment Diagram for Fiscal Year 2019/2020.

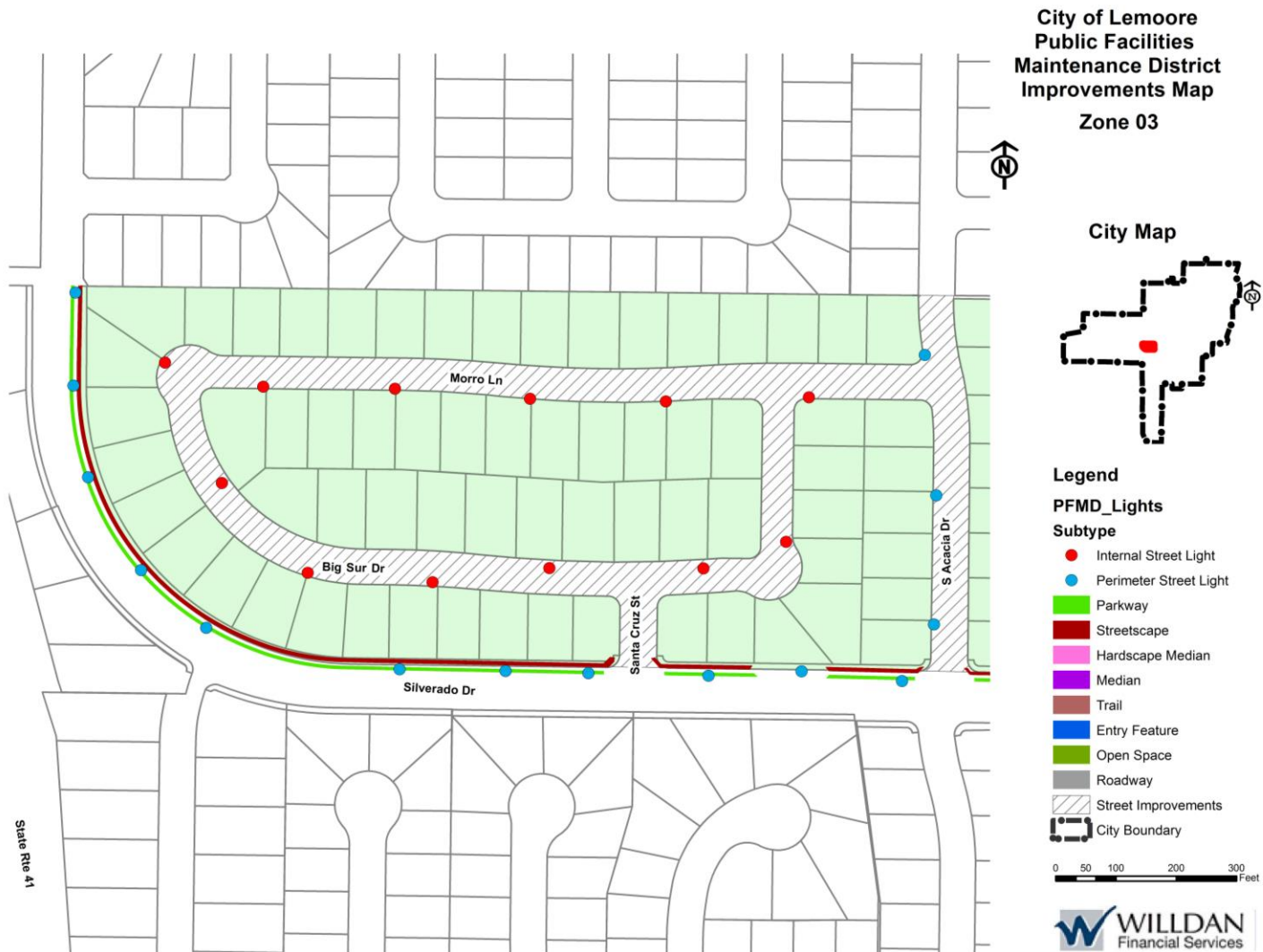
Zone 01 Diagram



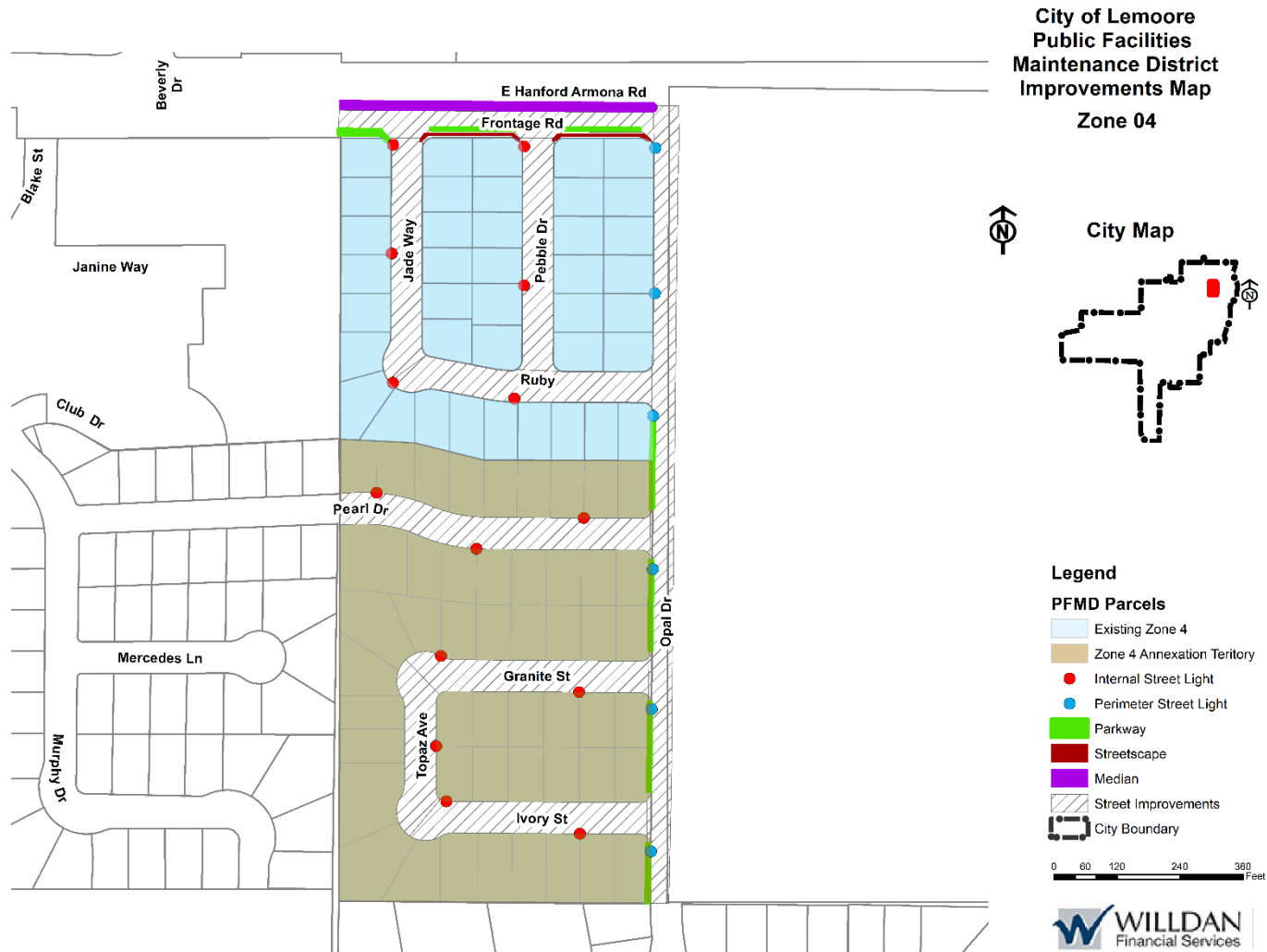
Zone 02 Diagram



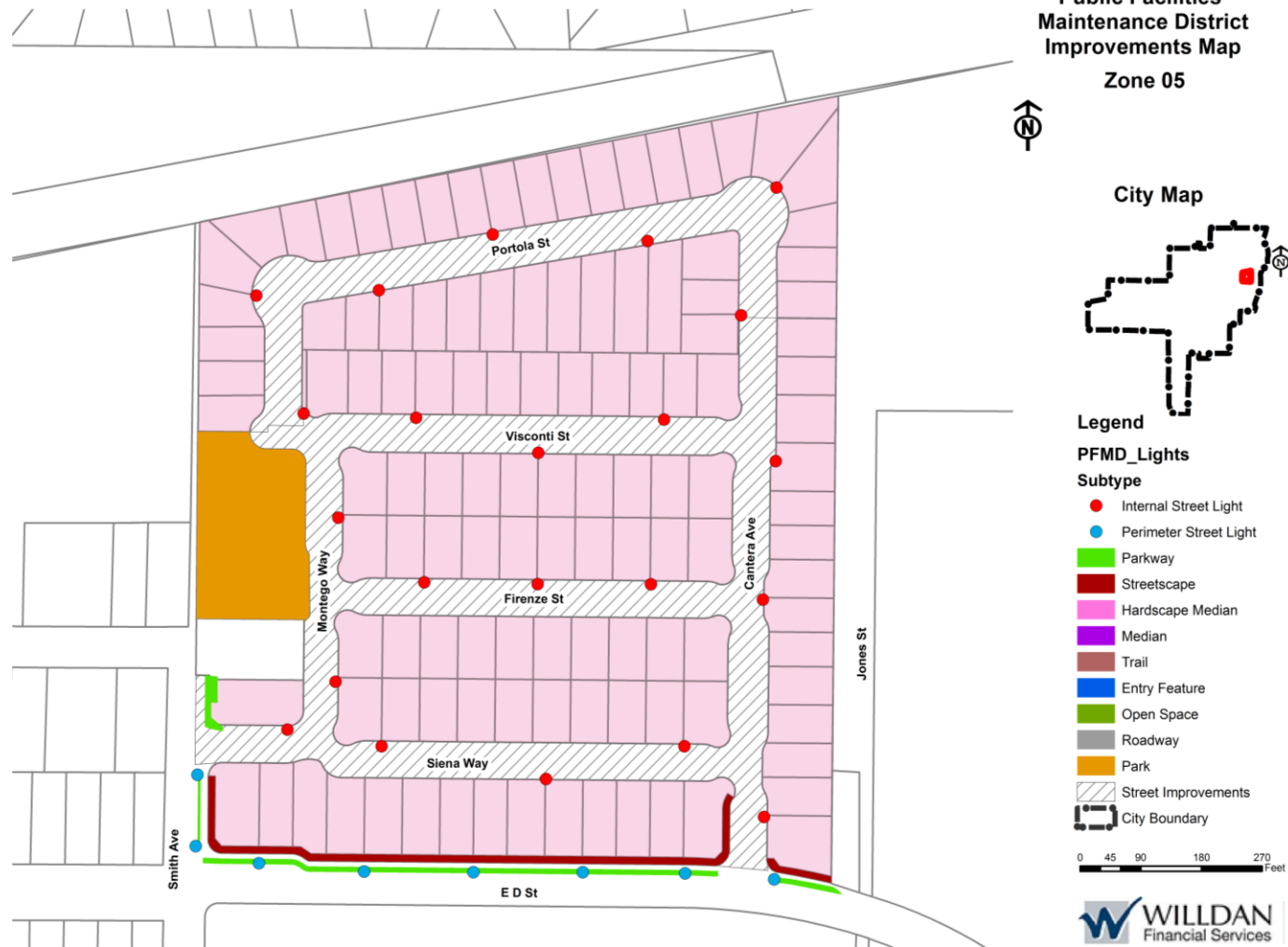
Zone 03 Diagram



Zone 04 Diagram



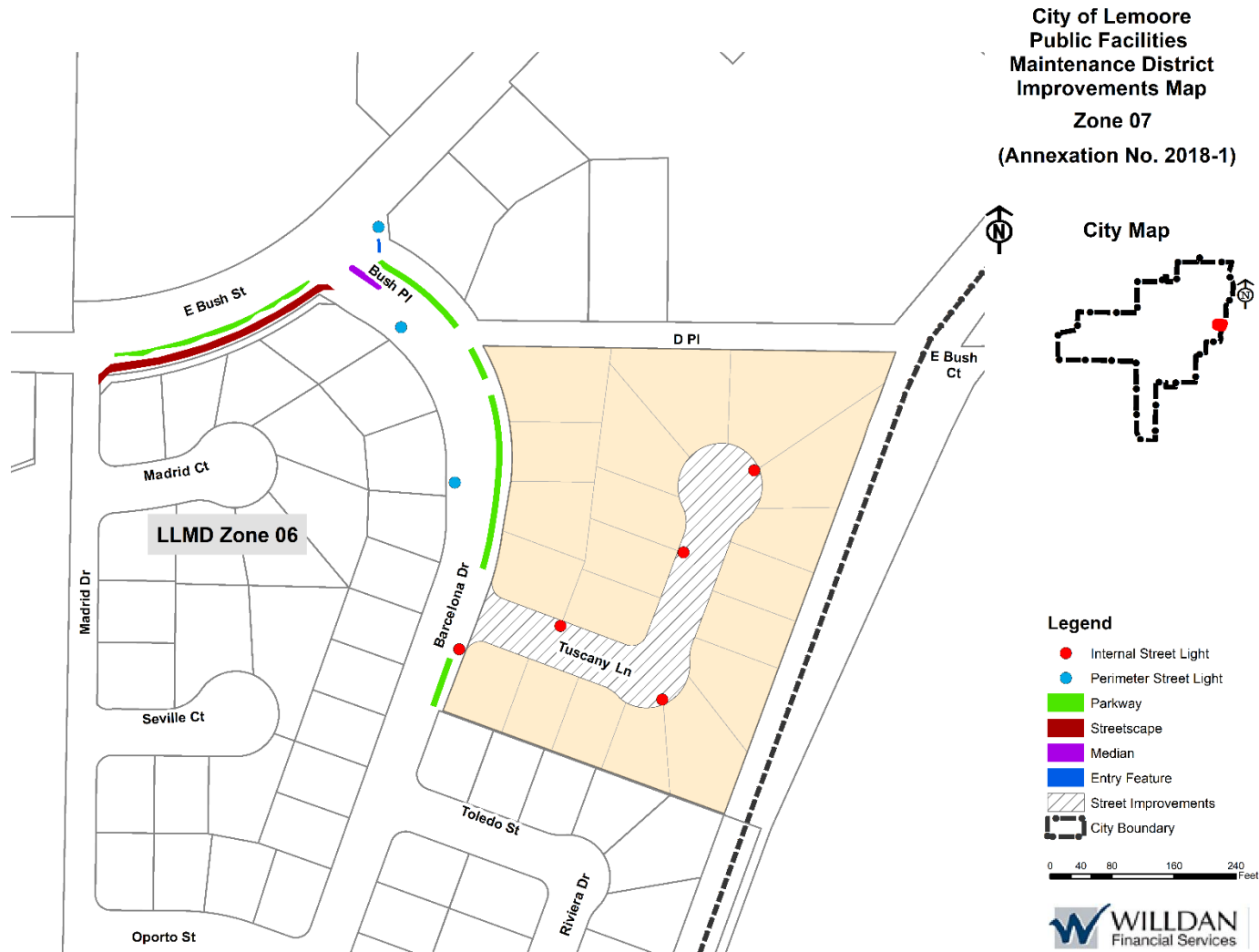
Zone 05 Diagram



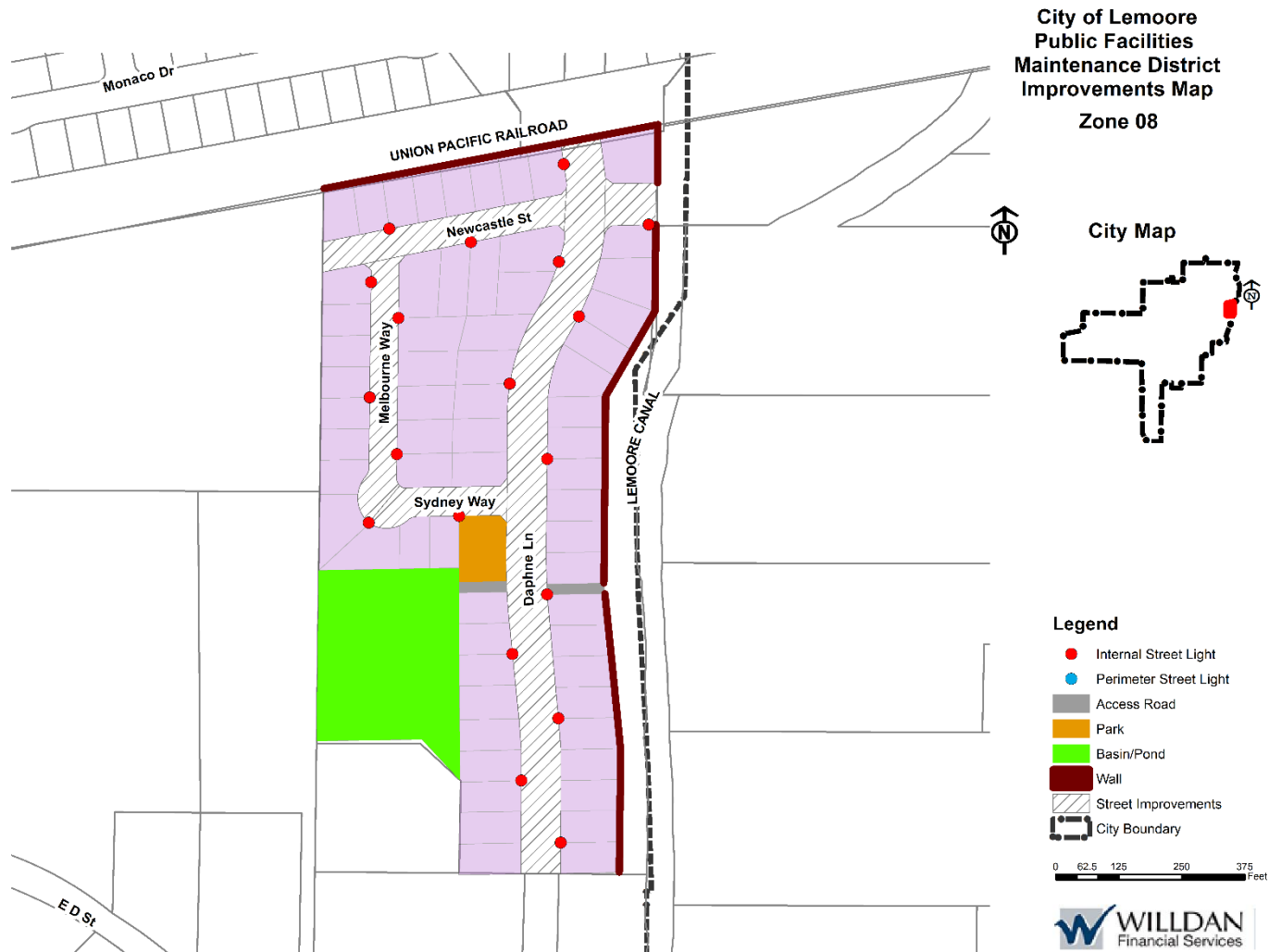
Zone 06 Diagram



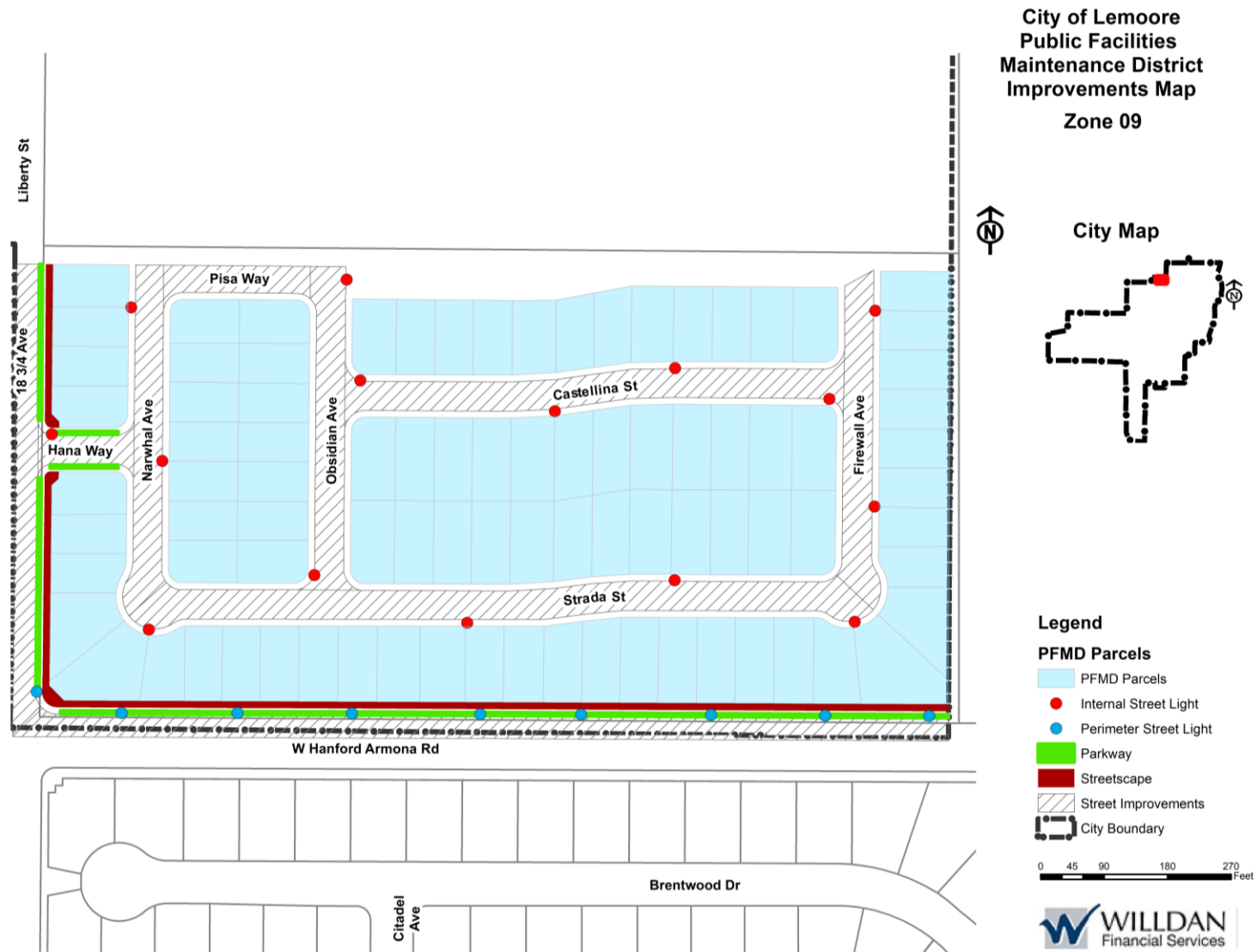
Zone 07 Diagram



Zone No. 08 Diagram



Zone No. 09 Diagram



Part V -- Assessment Rolls

The following Assessment Rolls incorporate all parcels identified as being within the District and the assessment amount for each parcel for Fiscal Year 2019/2020. Each parcel listed on the Assessment Roll for each Zone is currently shown and illustrated on the County Assessor's Roll and the County Assessor's Parcel Number Maps (APN maps). These records are, by reference, made part of this Report and shall govern for all details concerning the description of the lots or parcels. All assessments presented on the assessment rolls are subject to change as a result of parcel changes made by the County including parcel splits, parcel merges or development changes that occur prior to the County Assessor's Office securing the final roll and generating tax bills for Fiscal Year 2019/2020.

Zone 01 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-600-001	01	Residential Single-Family	1.00	\$609.28
023-600-002	01	Residential Single-Family	1.00	\$609.28
023-600-003	01	Residential Single-Family	1.00	\$609.28
023-600-004	01	Residential Single-Family	1.00	\$609.28
023-600-005	01	Residential Single-Family	1.00	\$609.28
023-600-006	01	Residential Single-Family	1.00	\$609.28
023-600-007	01	Residential Single-Family	1.00	\$609.28
023-600-008	01	Residential Single-Family	1.00	\$609.28
023-600-009	01	Residential Single-Family	1.00	\$609.28
023-600-012	01	Residential Single-Family	1.00	\$609.28
023-600-013	01	Residential Single-Family	1.00	\$609.28
023-600-014	01	Residential Single-Family	1.00	\$609.28
023-600-015	01	Residential Single-Family	1.00	\$609.28
023-600-016	01	Residential Single-Family	1.00	\$609.28
023-600-017	01	Residential Single-Family	1.00	\$609.28
023-600-018	01	Residential Single-Family	1.00	\$609.28
023-600-019	01	Residential Single-Family	1.00	\$609.28
023-600-020	01	Residential Single-Family	1.00	\$609.28
023-600-021	01	Residential Single-Family	1.00	\$609.28
023-600-022	01	Residential Single-Family	1.00	\$609.28
023-600-023	01	Residential Single-Family	1.00	\$609.28
023-600-024	01	Residential Single-Family	1.00	\$609.28
023-600-025	01	Residential Single-Family	1.00	\$609.28
023-600-026	01	Residential Single-Family	1.00	\$609.28
023-600-027	01	Residential Single-Family	1.00	\$609.28
023-600-028	01	Residential Single-Family	1.00	\$609.28
023-600-029	01	Residential Single-Family	1.00	\$609.28
023-600-030	01	Residential Single-Family	1.00	\$609.28
023-600-031	01	Residential Single-Family	1.00	\$609.28
023-600-032	01	Residential Single-Family	1.00	\$609.28
023-600-033	01	Residential Single-Family	1.00	\$609.28
023-600-034	01	Residential Single-Family	1.00	\$609.28
023-600-035	01	Residential Single-Family	1.00	\$609.28
023-600-036	01	Residential Single-Family	1.00	\$609.28
023-600-037	01	Residential Single-Family	1.00	\$609.28

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-600-038	01	Residential Single-Family	1.00	\$609.28
023-600-039	01	Residential Single-Family	1.00	\$609.28
023-600-040	01	Residential Single-Family	1.00	\$609.28
023-600-041	01	Residential Single-Family	1.00	\$609.28
023-600-043	01	Residential Single-Family	1.00	\$609.28
023-600-044	01	Residential Single-Family	1.00	\$609.28
023-600-045	01	Residential Single-Family	1.00	\$609.28
023-600-046	01	Residential Single-Family	1.00	\$609.28
023-600-047	01	Residential Single-Family	1.00	\$609.28
023-600-048	01	Residential Single-Family	1.00	\$609.28
023-600-049	01	Residential Single-Family	1.00	\$609.28
023-600-050	01	Residential Single-Family	1.00	\$609.28
023-600-051	01	Residential Single-Family	1.00	\$609.28
023-600-052	01	Residential Single-Family	1.00	\$609.28
023-600-053	01	Residential Single-Family	1.00	\$609.28
023-600-054	01	Residential Single-Family	1.00	\$609.28
023-600-055	01	Residential Single-Family	1.00	\$609.28
023-600-056	01	Residential Single-Family	1.00	\$609.28
023-600-057	01	Residential Single-Family	1.00	\$609.28
023-600-058	01	Residential Single-Family	1.00	\$609.28
023-600-059	01	Residential Single-Family	1.00	\$609.28
023-600-060	01	Residential Single-Family	1.00	\$609.28
023-600-061	01	Residential Single-Family	1.00	\$609.28
023-600-062	01	Residential Single-Family	1.00	\$609.28
023-600-063	01	Residential Single-Family	1.00	\$609.28
023-600-064	01	Residential Single-Family	1.00	\$609.28
023-600-065	01	Residential Single-Family	1.00	\$609.28
023-600-066	01	Residential Single-Family	1.00	\$609.28
023-600-067	01	Residential Single-Family	1.00	\$609.28
023-600-068	01	Residential Single-Family	1.00	\$609.28
023-600-069	01	Residential Single-Family	1.00	\$609.28
023-600-070	01	Residential Single-Family	1.00	\$609.28
023-600-071	01	Residential Single-Family	1.00	\$609.28
023-600-072	01	Residential Single-Family	1.00	\$609.28
023-600-073	01	Residential Single-Family	1.00	\$609.28
023-600-074	01	Residential Single-Family	1.00	\$609.28
023-620-001	01	Residential Single-Family	1.00	\$609.28

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-620-002	01	Residential Single-Family	1.00	\$609.28
023-620-003	01	Residential Single-Family	1.00	\$609.28
023-620-004	01	Residential Single-Family	1.00	\$609.28
023-620-005	01	Residential Single-Family	1.00	\$609.28
023-620-006	01	Residential Single-Family	1.00	\$609.28
023-620-007	01	Residential Single-Family	1.00	\$609.28
023-620-008	01	Residential Single-Family	1.00	\$609.28
023-620-009	01	Residential Single-Family	1.00	\$609.28
023-620-010	01	Residential Single-Family	1.00	\$609.28
023-620-011	01	Residential Single-Family	1.00	\$609.28
023-620-012	01	Residential Single-Family	1.00	\$609.28
023-620-013	01	Residential Single-Family	1.00	\$609.28
023-620-014	01	Residential Single-Family	1.00	\$609.28
023-620-015	01	Residential Single-Family	1.00	\$609.28
023-620-016	01	Residential Single-Family	1.00	\$609.28
023-620-017	01	Residential Single-Family	1.00	\$609.28
023-620-018	01	Exempt	-	\$0.00
023-620-019	01	Residential Single-Family	1.00	\$609.28
023-620-020	01	Residential Single-Family	1.00	\$609.28
023-620-021	01	Residential Single-Family	1.00	\$609.28
023-620-022	01	Residential Single-Family	1.00	\$609.28
023-620-023	01	Residential Single-Family	1.00	\$609.28
023-620-024	01	Residential Single-Family	1.00	\$609.28
023-620-025	01	Residential Single-Family	1.00	\$609.28
023-620-026	01	Residential Single-Family	1.00	\$609.28
023-620-027	01	Residential Single-Family	1.00	\$609.28
023-620-028	01	Residential Single-Family	1.00	\$609.28
023-620-029	01	Residential Single-Family	1.00	\$609.28
023-620-030	01	Residential Single-Family	1.00	\$609.28
023-620-031	01	Residential Single-Family	1.00	\$609.28
023-620-032	01	Residential Single-Family	1.00	\$609.28
023-620-033	01	Residential Single-Family	1.00	\$609.28
023-620-034	01	Residential Single-Family	1.00	\$609.28
023-620-035	01	Residential Single-Family	1.00	\$609.28
023-620-036	01	Residential Single-Family	1.00	\$609.28
023-620-037	01	Residential Single-Family	1.00	\$609.28
023-620-038	01	Residential Single-Family	1.00	\$609.28

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-620-039	01	Residential Single-Family	1.00	\$609.28
023-620-040	01	Residential Single-Family	1.00	\$609.28
023-620-041	01	Residential Single-Family	1.00	\$609.28
023-620-042	01	Residential Single-Family	1.00	\$609.28
Total			112.00	\$68,239.36

Zone 02 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-780-001	02	Residential Single-Family	1.00	\$513.76
021-780-002	02	Residential Single-Family	1.00	\$513.76
021-780-003	02	Residential Single-Family	1.00	\$513.76
021-780-004	02	Residential Single-Family	1.00	\$513.76
021-780-005	02	Residential Single-Family	1.00	\$513.76
021-780-006	02	Residential Single-Family	1.00	\$513.76
021-780-007	02	Residential Single-Family	1.00	\$513.76
021-780-008	02	Residential Single-Family	1.00	\$513.76
021-780-009	02	Residential Single-Family	1.00	\$513.76
021-780-010	02	Residential Single-Family	1.00	\$513.76
021-780-011	02	Residential Single-Family	1.00	\$513.76
021-780-012	02	Residential Single-Family	1.00	\$513.76
021-780-013	02	Residential Single-Family	1.00	\$513.76
021-780-014	02	Residential Single-Family	1.00	\$513.76
021-780-015	02	Residential Single-Family	1.00	\$513.76
021-780-016	02	Residential Single-Family	1.00	\$513.76
021-780-017	02	Exempt	-	\$0.00
021-780-018	02	Residential Single-Family	1.00	\$513.76
021-780-019	02	Residential Single-Family	1.00	\$513.76
021-780-020	02	Residential Single-Family	1.00	\$513.76
021-780-021	02	Residential Single-Family	1.00	\$513.76
021-780-022	02	Residential Single-Family	1.00	\$513.76
021-780-023	02	Residential Single-Family	1.00	\$513.76
021-780-024	02	Residential Single-Family	1.00	\$513.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-780-025	02	Residential Single-Family	1.00	\$513.76
021-780-026	02	Residential Single-Family	1.00	\$513.76
021-780-027	02	Residential Single-Family	1.00	\$513.76
021-780-028	02	Residential Single-Family	1.00	\$513.76
021-780-029	02	Residential Single-Family	1.00	\$513.76
021-780-030	02	Residential Single-Family	1.00	\$513.76
021-780-031	02	Residential Single-Family	1.00	\$513.76
021-780-032	02	Residential Single-Family	1.00	\$513.76
021-780-033	02	Residential Single-Family	1.00	\$513.76
021-780-034	02	Exempt	-	\$0.00
021-780-035	02	Residential Single-Family	1.00	\$513.76
021-780-036	02	Residential Single-Family	1.00	\$513.76
021-780-037	02	Residential Single-Family	1.00	\$513.76
021-780-038	02	Residential Single-Family	1.00	\$513.76
021-780-039	02	Residential Single-Family	1.00	\$513.76
021-780-040	02	Residential Single-Family	1.00	\$513.76
021-780-041	02	Residential Single-Family	1.00	\$513.76
021-780-042	02	Residential Single-Family	1.00	\$513.76
021-780-043	02	Residential Single-Family	1.00	\$513.76
021-780-044	02	Residential Single-Family	1.00	\$513.76
021-780-045	02	Residential Single-Family	1.00	\$513.76
021-780-046	02	Residential Single-Family	1.00	\$513.76
021-780-047	02	Residential Single-Family	1.00	\$513.76
021-780-048	02	Residential Single-Family	1.00	\$513.76
021-780-049	02	Residential Single-Family	1.00	\$513.76
021-780-050	02	Residential Single-Family	1.00	\$513.76
021-780-051	02	Residential Single-Family	1.00	\$513.76
021-780-052	02	Residential Single-Family	1.00	\$513.76
021-780-053	02	Exempt	-	\$0.00
021-780-054	02	Residential Single-Family	1.00	\$513.76
021-780-055	02	Residential Single-Family	1.00	\$513.76
021-780-056	02	Residential Single-Family	1.00	\$513.76
021-780-057	02	Residential Single-Family	1.00	\$513.76
021-780-058	02	Residential Single-Family	1.00	\$513.76
021-780-059	02	Residential Single-Family	1.00	\$513.76
021-780-060	02	Residential Single-Family	1.00	\$513.76
021-780-061	02	Residential Single-Family	1.00	\$513.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-780-062	02	Residential Single-Family	1.00	\$513.76
021-780-063	02	Residential Single-Family	1.00	\$513.76
021-780-064	02	Residential Single-Family	1.00	\$513.76
021-780-065	02	Residential Single-Family	1.00	\$513.76
021-780-066	02	Residential Single-Family	1.00	\$513.76
021-780-067	02	Exempt	-	\$0.00
021-780-068	02	Residential Single-Family	1.00	\$513.76
021-780-069	02	Residential Single-Family	1.00	\$513.76
021-780-070	02	Residential Single-Family	1.00	\$513.76
021-780-071	02	Residential Single-Family	1.00	\$513.76
021-780-072	02	Residential Single-Family	1.00	\$513.76
021-780-073	02	Residential Single-Family	1.00	\$513.76
021-780-074	02	Residential Single-Family	1.00	\$513.76
021-780-075	02	Residential Single-Family	1.00	\$513.76
021-780-076	02	Residential Single-Family	1.00	\$513.76
021-780-077	02	Residential Single-Family	1.00	\$513.76
021-780-078	02	Residential Single-Family	1.00	\$513.76
021-780-079	02	Residential Single-Family	1.00	\$513.76
021-780-080	02	Residential Single-Family	1.00	\$513.76
021-790-001	02	Residential Single-Family	1.00	\$513.76
021-790-002	02	Residential Single-Family	1.00	\$513.76
021-790-003	02	Residential Single-Family	1.00	\$513.76
021-790-004	02	Residential Single-Family	1.00	\$513.76
021-790-005	02	Residential Single-Family	1.00	\$513.76
021-790-006	02	Residential Single-Family	1.00	\$513.76
021-790-007	02	Residential Single-Family	1.00	\$513.76
021-790-008	02	Residential Single-Family	1.00	\$513.76
021-790-009	02	Residential Single-Family	1.00	\$513.76
021-790-010	02	Residential Single-Family	1.00	\$513.76
021-790-011	02	Residential Single-Family	1.00	\$513.76
021-790-012	02	Residential Single-Family	1.00	\$513.76
021-790-013	02	Residential Single-Family	1.00	\$513.76
021-790-014	02	Residential Single-Family	1.00	\$513.76
021-790-015	02	Residential Single-Family	1.00	\$513.76
021-790-016	02	Residential Single-Family	1.00	\$513.76
021-790-017	02	Residential Single-Family	1.00	\$513.76
021-790-018	02	Residential Single-Family	1.00	\$513.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-790-019	02	Residential Single-Family	1.00	\$513.76
021-790-020	02	Exempt	-	\$0.00
021-790-021	02	Residential Single-Family	1.00	\$513.76
021-790-022	02	Residential Single-Family	1.00	\$513.76
021-790-023	02	Residential Single-Family	1.00	\$513.76
021-790-024	02	Residential Single-Family	1.00	\$513.76
021-790-025	02	Residential Single-Family	1.00	\$513.76
021-790-026	02	Residential Single-Family	1.00	\$513.76
021-790-027	02	Residential Single-Family	1.00	\$513.76
021-790-028	02	Residential Single-Family	1.00	\$513.76
021-790-029	02	Residential Single-Family	1.00	\$513.76
021-790-030	02	Residential Single-Family	1.00	\$513.76
021-790-031	02	Residential Single-Family	1.00	\$513.76
021-790-032	02	Residential Single-Family	1.00	\$513.76
021-790-033	02	Exempt	-	\$0.00
021-790-034	02	Exempt	-	\$0.00
021-790-035	02	Residential Single-Family	1.00	\$513.76
021-790-036	02	Residential Single-Family	1.00	\$513.76
021-790-037	02	Residential Single-Family	1.00	\$513.76
021-790-038	02	Residential Single-Family	1.00	\$513.76
021-790-039	02	Residential Single-Family	1.00	\$513.76
021-790-040	02	Residential Single-Family	1.00	\$513.76
021-790-041	02	Residential Single-Family	1.00	\$513.76
021-790-042	02	Residential Single-Family	1.00	\$513.76
021-790-043	02	Residential Single-Family	1.00	\$513.76
021-790-044	02	Residential Single-Family	1.00	\$513.76
021-790-045	02	Residential Single-Family	1.00	\$513.76
021-790-046	02	Residential Single-Family	1.00	\$513.76
021-790-047	02	Residential Single-Family	1.00	\$513.76
021-790-048	02	Residential Single-Family	1.00	\$513.76
021-790-049	02	Residential Single-Family	1.00	\$513.76
021-790-050	02	Residential Single-Family	1.00	\$513.76
021-790-051	02	Residential Single-Family	1.00	\$513.76
021-790-052	02	Residential Single-Family	1.00	\$513.76
021-790-053	02	Residential Single-Family	1.00	\$513.76
021-790-054	02	Residential Single-Family	1.00	\$513.76
021-790-055	02	Residential Single-Family	1.00	\$513.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-790-056	02	Residential Single-Family	1.00	\$513.76
021-790-057	02	Residential Single-Family	1.00	\$513.76
021-790-058	02	Residential Single-Family	1.00	\$513.76
021-790-059	02	Residential Single-Family	1.00	\$513.76
021-790-060	02	Residential Single-Family	1.00	\$513.76
021-790-061	02	Residential Single-Family	1.00	\$513.76
021-790-062	02	Residential Single-Family	1.00	\$513.76
021-790-063	02	Exempt	-	\$0.00
021-790-064	02	Residential Single-Family	1.00	\$513.76
021-790-065	02	Residential Single-Family	1.00	\$513.76
021-790-066	02	Residential Single-Family	1.00	\$513.76
021-790-067	02	Residential Single-Family	1.00	\$513.76
021-790-068	02	Residential Single-Family	1.00	\$513.76
021-790-069	02	Residential Single-Family	1.00	\$513.76
021-790-070	02	Residential Single-Family	1.00	\$513.76
021-790-071	02	Residential Single-Family	1.00	\$513.76
021-790-072	02	Residential Single-Family	1.00	\$513.76
021-790-073	02	Residential Single-Family	1.00	\$513.76
021-790-074	02	Residential Single-Family	1.00	\$513.76
021-790-075	02	Residential Single-Family	1.00	\$513.76
021-800-001	02	Residential Single-Family	1.00	\$513.76
021-800-002	02	Residential Single-Family	1.00	\$513.76
021-800-003	02	Residential Single-Family	1.00	\$513.76
021-800-004	02	Residential Single-Family	1.00	\$513.76
021-800-005	02	Residential Single-Family	1.00	\$513.76
021-800-006	02	Residential Single-Family	1.00	\$513.76
021-800-007	02	Residential Single-Family	1.00	\$513.76
021-800-008	02	Residential Single-Family	1.00	\$513.76
021-800-009	02	Residential Single-Family	1.00	\$513.76
021-800-010	02	Residential Single-Family	1.00	\$513.76
021-800-011	02	Residential Single-Family	1.00	\$513.76
021-800-012	02	Residential Single-Family	1.00	\$513.76
021-800-013	02	Residential Single-Family	1.00	\$513.76
021-800-014	02	Residential Single-Family	1.00	\$513.76
021-800-015	02	Residential Single-Family	1.00	\$513.76
021-800-016	02	Residential Single-Family	1.00	\$513.76
021-800-017	02	Residential Single-Family	1.00	\$513.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-800-018	02	Residential Single-Family	1.00	\$513.76
021-800-019	02	Residential Single-Family	1.00	\$513.76
021-800-020	02	Residential Single-Family	1.00	\$513.76
021-800-021	02	Residential Single-Family	1.00	\$513.76
021-800-022	02	Residential Single-Family	1.00	\$513.76
021-800-023	02	Residential Single-Family	1.00	\$513.76
021-800-024	02	Residential Single-Family	1.00	\$513.76
021-800-025	02	Residential Single-Family	1.00	\$513.76
021-800-026	02	Residential Single-Family	1.00	\$513.76
021-800-027	02	Residential Single-Family	1.00	\$513.76
021-800-028	02	Residential Single-Family	1.00	\$513.76
021-800-029	02	Residential Single-Family	1.00	\$513.76
021-800-030	02	Residential Single-Family	1.00	\$513.76
021-800-031	02	Residential Single-Family	1.00	\$513.76
021-800-032	02	Residential Single-Family	1.00	\$513.76
021-800-033	02	Residential Single-Family	1.00	\$513.76
021-800-034	02	Residential Single-Family	1.00	\$513.76
021-800-035	02	Residential Single-Family	1.00	\$513.76
021-800-036	02	Residential Single-Family	1.00	\$513.76
021-800-037	02	Residential Single-Family	1.00	\$513.76
021-800-038	02	Residential Single-Family	1.00	\$513.76
021-800-039	02	Residential Single-Family	1.00	\$513.76
021-800-040	02	Residential Single-Family	1.00	\$513.76
021-800-041	02	Residential Single-Family	1.00	\$513.76
021-800-042	02	Residential Single-Family	1.00	\$513.76
021-800-043	02	Residential Single-Family	1.00	\$513.76
021-800-044	02	Residential Single-Family	1.00	\$513.76
021-800-045	02	Residential Single-Family	1.00	\$513.76
021-800-046	02	Residential Single-Family	1.00	\$513.76
021-800-047	02	Residential Single-Family	1.00	\$513.76
021-800-048	02	Residential Single-Family	1.00	\$513.76
021-800-049	02	Residential Single-Family	1.00	\$513.76
021-800-050	02	Residential Single-Family	1.00	\$513.76
021-800-051	02	Residential Single-Family	1.00	\$513.76
021-800-052	02	Residential Single-Family	1.00	\$513.76
021-800-053	02	Residential Single-Family	1.00	\$513.76
021-800-054	02	Residential Single-Family	1.00	\$513.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-800-055	02	Residential Single-Family	1.00	\$513.76
021-800-056	02	Residential Single-Family	1.00	\$513.76
021-800-057	02	Residential Single-Family	1.00	\$513.76
021-800-058	02	Residential Single-Family	1.00	\$513.76
021-800-059	02	Residential Single-Family	1.00	\$513.76
021-800-060	02	Residential Single-Family	1.00	\$513.76
021-800-061	02	Residential Single-Family	1.00	\$513.76
021-800-062	02	Residential Single-Family	1.00	\$513.76
021-800-063	02	Residential Single-Family	1.00	\$513.76
021-800-064	02	Residential Single-Family	1.00	\$513.76
021-800-065	02	Residential Single-Family	1.00	\$513.76
021-800-066	02	Residential Single-Family	1.00	\$513.76
021-800-067	02	Residential Single-Family	1.00	\$513.76
021-800-068	02	Residential Single-Family	1.00	\$513.76
021-800-069	02	Residential Single-Family	1.00	\$513.76
021-800-070	02	Residential Single-Family	1.00	\$513.76
021-800-071	02	Exempt	-	\$0.00
021-810-001	02	Residential Single-Family	1.00	\$513.76
021-810-002	02	Residential Single-Family	1.00	\$513.76
021-810-003	02	Residential Single-Family	1.00	\$513.76
021-810-004	02	Residential Single-Family	1.00	\$513.76
021-810-005	02	Residential Single-Family	1.00	\$513.76
021-810-006	02	Exempt	-	\$0.00
021-810-007	02	Residential Single-Family	1.00	\$513.76
021-810-008	02	Residential Single-Family	1.00	\$513.76
021-810-009	02	Residential Single-Family	1.00	\$513.76
021-810-010	02	Residential Single-Family	1.00	\$513.76
021-810-011	02	Residential Single-Family	1.00	\$513.76
021-810-012	02	Residential Single-Family	1.00	\$513.76
021-810-013	02	Residential Single-Family	1.00	\$513.76
021-810-014	02	Residential Single-Family	1.00	\$513.76
021-810-015	02	Exempt	-	\$0.00
021-810-016	02	Residential Single-Family	1.00	\$513.76
021-810-017	02	Residential Single-Family	1.00	\$513.76
021-810-018	02	Residential Single-Family	1.00	\$513.76
021-810-019	02	Residential Single-Family	1.00	\$513.76
021-810-020	02	Residential Single-Family	1.00	\$513.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-810-021	02	Residential Single-Family	1.00	\$513.76
021-810-022	02	Residential Single-Family	1.00	\$513.76
021-810-023	02	Residential Single-Family	1.00	\$513.76
021-810-024	02	Residential Single-Family	1.00	\$513.76
021-810-025	02	Residential Single-Family	1.00	\$513.76
021-810-026	02	Residential Single-Family	1.00	\$513.76
021-810-027	02	Residential Single-Family	1.00	\$513.76
Total			242.00	\$124,329.92

Zone 03 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-360-008	03	Residential Single-Family	1.00	\$743.17
023-360-009	03	Residential Single-Family	1.00	\$743.17
023-360-010	03	Residential Single-Family	1.00	\$743.17
023-360-011	03	Residential Single-Family	1.00	\$743.17
023-360-012	03	Residential Single-Family	1.00	\$743.17
023-360-013	03	Residential Single-Family	1.00	\$743.17
023-360-014	03	Residential Single-Family	1.00	\$743.17
023-360-015	03	Residential Single-Family	1.00	\$743.17
023-360-016	03	Residential Single-Family	1.00	\$743.17
023-360-017	03	Residential Single-Family	1.00	\$743.17
023-360-018	03	Residential Single-Family	1.00	\$743.17
023-360-019	03	Residential Single-Family	1.00	\$743.17
023-360-020	03	Residential Single-Family	1.00	\$743.17
023-360-021	03	Residential Single-Family	1.00	\$743.17
023-360-022	03	Residential Single-Family	1.00	\$743.17
023-360-023	03	Residential Single-Family	1.00	\$743.17
023-360-024	03	Residential Single-Family	1.00	\$743.17
023-360-025	03	Residential Single-Family	1.00	\$743.17
023-360-026	03	Residential Single-Family	1.00	\$743.17
023-360-027	03	Residential Single-Family	1.00	\$743.17
023-360-028	03	Residential Single-Family	1.00	\$743.17

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-360-029	03	Residential Single-Family	1.00	\$743.17
023-360-030	03	Residential Single-Family	1.00	\$743.17
023-360-031	03	Residential Single-Family	1.00	\$743.17
023-360-032	03	Residential Single-Family	1.00	\$743.17
023-360-033	03	Residential Single-Family	1.00	\$743.17
023-360-034	03	Residential Single-Family	1.00	\$743.17
023-360-035	03	Residential Single-Family	1.00	\$743.17
023-360-036	03	Residential Single-Family	1.00	\$743.17
023-360-037	03	Residential Single-Family	1.00	\$743.17
023-360-043	03	Residential Single-Family	1.00	\$743.17
023-360-044	03	Residential Single-Family	1.00	\$743.17
023-360-045	03	Residential Single-Family	1.00	\$743.17
023-360-046	03	Residential Single-Family	1.00	\$743.17
023-360-047	03	Residential Single-Family	1.00	\$743.17
023-360-048	03	Residential Single-Family	1.00	\$743.17
023-360-049	03	Residential Single-Family	1.00	\$743.17
023-360-050	03	Residential Single-Family	1.00	\$743.17
023-360-051	03	Residential Single-Family	1.00	\$743.17
023-360-052	03	Residential Single-Family	1.00	\$743.17
023-360-053	03	Residential Single-Family	1.00	\$743.17
023-360-054	03	Residential Single-Family	1.00	\$743.17
023-360-055	03	Residential Single-Family	1.00	\$743.17
023-360-056	03	Residential Single-Family	1.00	\$743.17
023-360-057	03	Residential Single-Family	1.00	\$743.17
023-360-058	03	Residential Single-Family	1.00	\$743.17
023-360-059	03	Residential Single-Family	1.00	\$743.17
023-360-060	03	Residential Single-Family	1.00	\$743.17
023-360-061	03	Residential Single-Family	1.00	\$743.17
023-360-062	03	Residential Single-Family	1.00	\$743.17
023-360-063	03	Residential Single-Family	1.00	\$743.17
023-360-064	03	Residential Single-Family	1.00	\$743.17
023-360-065	03	Residential Single-Family	1.00	\$743.17
023-360-066	03	Residential Single-Family	1.00	\$743.17
023-360-067	03	Residential Single-Family	1.00	\$743.17
023-360-068	03	Residential Single-Family	1.00	\$743.17
023-360-069	03	Residential Single-Family	1.00	\$743.17
023-360-070	03	Residential Single-Family	1.00	\$743.17

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-360-071	03	Residential Single-Family	1.00	\$743.17
023-360-072	03	Residential Single-Family	1.00	\$743.17
023-360-073	03	Residential Single-Family	1.00	\$743.17
023-360-074	03	Residential Single-Family	1.00	\$743.17
023-360-075	03	Residential Single-Family	1.00	\$743.17
023-360-076	03	Residential Single-Family	1.00	\$743.17
023-360-077	03	Residential Single-Family	1.00	\$743.17
023-360-078	03	Residential Single-Family	1.00	\$743.17
023-360-079	03	Residential Single-Family	1.00	\$743.17
023-360-080	03	Residential Single-Family	1.00	\$743.17
023-360-081	03	Residential Single-Family	1.00	\$743.17
023-360-082	03	Residential Single-Family	1.00	\$743.17
023-360-083	03	Residential Single-Family	1.00	\$743.17
023-360-084	03	Residential Single-Family	1.00	\$743.17
023-360-085	03	Residential Single-Family	1.00	\$743.17
023-360-086	03	Residential Single-Family	1.00	\$743.17
023-360-087	03	Exempt	-	\$0.00
023-360-088	03	Exempt	-	\$0.00
023-360-089	03	Exempt	-	\$0.00
Total			74.00	\$54,994.58

Zone 04 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-260-004	04	Residential Single-Family	1.00	\$614.60
021-260-005	04	Residential Single-Family	1.00	\$614.60
021-260-006	04	Residential Single-Family	1.00	\$614.60
021-260-007	04	Residential Single-Family	1.00	\$614.60
021-260-008	04	Residential Single-Family	1.00	\$614.60
021-260-009	04	Residential Single-Family	1.00	\$614.60
021-260-010	04	Residential Single-Family	1.00	\$614.60
021-260-011	04	Residential Single-Family	1.00	\$614.60
021-260-012	04	Residential Single-Family	1.00	\$614.60

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-260-013	04	Residential Single-Family	1.00	\$614.60
021-260-014	04	Residential Single-Family	1.00	\$614.60
021-260-015	04	Residential Single-Family	1.00	\$614.60
021-260-016	04	Residential Single-Family	1.00	\$614.60
021-260-017	04	Residential Single-Family	1.00	\$614.60
021-260-018	04	Residential Single-Family	1.00	\$614.60
021-260-019	04	Residential Single-Family	1.00	\$614.60
021-260-020	04	Residential Single-Family	1.00	\$614.60
021-260-021	04	Residential Single-Family	1.00	\$614.60
021-260-022	04	Residential Single-Family	1.00	\$614.60
021-260-023	04	Residential Single-Family	1.00	\$614.60
021-260-024	04	Residential Single-Family	1.00	\$614.60
021-260-025	04	Residential Single-Family	1.00	\$614.60
021-260-026	04	Residential Single-Family	1.00	\$614.60
021-260-027	04	Residential Single-Family	1.00	\$614.60
021-260-028	04	Residential Single-Family	1.00	\$614.60
021-260-029	04	Residential Single-Family	1.00	\$614.60
021-260-030	04	Residential Single-Family	1.00	\$614.60
021-260-031	04	Residential Single-Family	1.00	\$614.60
021-260-032	04	Residential Single-Family	1.00	\$614.60
021-260-033	04	Residential Single-Family	1.00	\$614.60
021-260-034	04	Residential Single-Family	1.00	\$614.60
021-260-035	04	Residential Single-Family	1.00	\$614.60
021-260-036	04	Residential Single-Family	1.00	\$614.60
021-260-037	04	Residential Single-Family	1.00	\$614.60
021-260-038	04	Residential Single-Family	1.00	\$614.60
021-260-039	04	Residential Single-Family	1.00	\$614.60
021-260-040	04	Residential Single-Family	1.00	\$614.60
021-260-041	04	Residential Single-Family	1.00	\$614.60
021-260-042	04	Residential Single-Family	1.00	\$614.60
021-260-044	04	Residential Single-Family	1.00	\$614.60
021-260-045	04	Residential Single-Family	1.00	\$614.60
021-260-046	04	Residential Single-Family	1.00	\$614.60
021-260-047	04	Residential Single-Family	1.00	\$614.60
021-260-048	04	Residential Single-Family	1.00	\$614.60
021-260-049	04	Residential Single-Family	1.00	\$614.60
021-260-050	04	Residential Single-Family	1.00	\$614.60

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-260-051	04	Residential Single-Family	1.00	\$614.60
021-260-052	04	Residential Single-Family	1.00	\$614.60
021-260-053	04	Residential Single-Family	1.00	\$614.60
021-260-054	04	Residential Single-Family	1.00	\$614.60
021-260-055	04	Residential Single-Family	1.00	\$614.60
021-260-056	04	Residential Single-Family	1.00	\$614.60
021-260-057	04	Residential Single-Family	1.00	\$614.60
021-260-058	04	Residential Single-Family	1.00	\$614.60
021-260-059	04	Residential Single-Family	1.00	\$614.60
021-260-060	04	Residential Single-Family	1.00	\$614.60
021-260-061	04	Residential Single-Family	1.00	\$614.60
021-260-062	04	Residential Single-Family	1.00	\$614.60
021-260-063	04	Residential Single-Family	1.00	\$614.60
021-260-064	04	Residential Single-Family	1.00	\$614.60
021-260-065	04	Residential Single-Family	1.00	\$614.60
021-260-066	04	Residential Single-Family	1.00	\$614.60
021-260-067	04	Residential Single-Family	1.00	\$614.60
021-260-068	04	Residential Single-Family	1.00	\$614.60
021-260-069	04	Residential Single-Family	1.00	\$614.60
021-260-070	04	Residential Single-Family	1.00	\$614.60
021-260-071	04	Residential Single-Family	1.00	\$614.60
021-260-072	04	Residential Single-Family	1.00	\$614.60
021-260-073	04	Residential Single-Family	1.00	\$614.60
021-260-074	04	Residential Single-Family	1.00	\$614.60
021-260-075	04	Residential Single-Family	1.00	\$614.60
021-260-076	04	Residential Single-Family	1.00	\$614.60
021-260-077	04	Residential Single-Family	1.00	\$614.60
021-260-078	04	Residential Single-Family	1.00	\$614.60
021-260-079	04	Residential Single-Family	1.00	\$614.60
021-260-080	04	Residential Single-Family	1.00	\$614.60
021-260-081	04	Residential Single-Family	1.00	\$614.60
021-260-082	04	Residential Single-Family	1.00	\$614.60
021-260-083	04	Residential Single-Family	1.00	\$614.60
021-260-084	04	Residential Single-Family	1.00	\$614.60
021-260-085	04	Residential Single-Family	1.00	\$614.60
021-260-086	04	Residential Single-Family	1.00	\$614.60
021-260-087	04	Residential Single-Family	1.00	\$614.60

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-260-088	04	Residential Single-Family	1.00	\$614.60
021-260-089	04	Residential Single-Family	1.00	\$614.60
021-260-090	04	Residential Single-Family	1.00	\$614.60
021-260-091	04	Residential Single-Family	1.00	\$614.60
021-260-092	04	Residential Single-Family	1.00	\$614.60
021-260-093	04	Residential Single-Family	1.00	\$614.60
021-260-094	04	Residential Single-Family	1.00	\$614.60
Total			90.00	\$55,314.00

Zone 05 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-610-001	05	Residential Single-Family	1.00	\$676.47
023-610-002	05	Residential Single-Family	1.00	\$676.47
023-610-003	05	Residential Single-Family	1.00	\$676.47
023-610-004	05	Residential Single-Family	1.00	\$676.47
023-610-005	05	Residential Single-Family	1.00	\$676.47
023-610-006	05	Residential Single-Family	1.00	\$676.47
023-610-007	05	Residential Single-Family	1.00	\$676.47
023-610-008	05	Residential Single-Family	1.00	\$676.47
023-610-009	05	Residential Single-Family	1.00	\$676.47
023-610-010	05	Residential Single-Family	1.00	\$676.47
023-610-011	05	Residential Single-Family	1.00	\$676.47
023-610-012	05	Residential Single-Family	1.00	\$676.47
023-610-013	05	Residential Single-Family	1.00	\$676.47
023-610-014	05	Residential Single-Family	1.00	\$676.47
023-610-015	05	Residential Single-Family	1.00	\$676.47
023-610-016	05	Residential Single-Family	1.00	\$676.47
023-610-017	05	Residential Single-Family	1.00	\$676.47
023-610-018	05	Residential Single-Family	1.00	\$676.47
023-610-019	05	Residential Single-Family	1.00	\$676.47
023-610-020	05	Residential Single-Family	1.00	\$676.47
023-610-021	05	Residential Single-Family	1.00	\$676.47

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-610-022	05	Residential Single-Family	1.00	\$676.47
023-610-023	05	Residential Single-Family	1.00	\$676.47
023-610-024	05	Residential Single-Family	1.00	\$676.47
023-610-025	05	Residential Single-Family	1.00	\$676.47
023-610-026	05	Residential Single-Family	1.00	\$676.47
023-610-027	05	Exempt	-	\$0.00
023-610-028	05	Exempt	-	\$0.00
023-610-033	05	Residential Single-Family	1.00	\$676.47
023-610-034	05	Residential Single-Family	1.00	\$676.47
023-610-035	05	Residential Single-Family	1.00	\$676.47
023-610-036	05	Residential Single-Family	1.00	\$676.47
023-610-037	05	Residential Single-Family	1.00	\$676.47
023-610-038	05	Residential Single-Family	1.00	\$676.47
023-610-039	05	Residential Single-Family	1.00	\$676.47
023-610-040	05	Residential Single-Family	1.00	\$676.47
023-610-041	05	Residential Single-Family	1.00	\$676.47
023-610-042	05	Residential Single-Family	1.00	\$676.47
023-610-044	05	Residential Single-Family	1.00	\$676.47
023-610-045	05	Residential Single-Family	1.00	\$676.47
023-610-046	05	Residential Single-Family	1.00	\$676.47
023-610-047	05	Residential Single-Family	1.00	\$676.47
023-610-048	05	Residential Single-Family	1.00	\$676.47
023-610-049	05	Residential Single-Family	1.00	\$676.47
023-610-050	05	Residential Single-Family	1.00	\$676.47
023-610-051	05	Residential Single-Family	1.00	\$676.47
023-610-052	05	Residential Single-Family	1.00	\$676.47
023-610-053	05	Residential Single-Family	1.00	\$676.47
023-610-054	05	Residential Single-Family	1.00	\$676.47
023-610-055	05	Residential Single-Family	1.00	\$676.47
023-610-056	05	Residential Single-Family	1.00	\$676.47
023-610-057	05	Residential Single-Family	1.00	\$676.47
023-610-058	05	Residential Single-Family	1.00	\$676.47
023-610-059	05	Residential Single-Family	1.00	\$676.47
023-610-060	05	Residential Single-Family	1.00	\$676.47
023-610-061	05	Residential Single-Family	1.00	\$676.47
023-610-062	05	Residential Single-Family	1.00	\$676.47
023-610-063	05	Residential Single-Family	1.00	\$676.47

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-610-065	05	Residential Single-Family	1.00	\$676.47
023-610-066	05	Residential Single-Family	1.00	\$676.47
023-610-067	05	Residential Single-Family	1.00	\$676.47
023-610-068	05	Residential Single-Family	1.00	\$676.47
023-610-069	05	Residential Single-Family	1.00	\$676.47
023-610-070	05	Residential Single-Family	1.00	\$676.47
023-610-071	05	Residential Single-Family	1.00	\$676.47
023-610-072	05	Residential Single-Family	1.00	\$676.47
023-610-073	05	Residential Single-Family	1.00	\$676.47
023-610-074	05	Residential Single-Family	1.00	\$676.47
023-610-075	05	Residential Single-Family	1.00	\$676.47
023-610-076	05	Residential Single-Family	1.00	\$676.47
023-610-077	05	Residential Single-Family	1.00	\$676.47
023-610-078	05	Residential Single-Family	1.00	\$676.47
023-610-079	05	Residential Single-Family	1.00	\$676.47
023-610-080	05	Residential Single-Family	1.00	\$676.47
023-610-081	05	Residential Single-Family	1.00	\$676.47
023-610-082	05	Residential Single-Family	1.00	\$676.47
023-610-083	05	Residential Single-Family	1.00	\$676.47
023-610-084	05	Residential Single-Family	1.00	\$676.47
023-610-090	05	Residential Single-Family	1.00	\$676.47
023-610-091	05	Residential Single-Family	1.00	\$676.47
023-610-092	05	Residential Single-Family	1.00	\$676.47
023-610-093	05	Residential Single-Family	1.00	\$676.47
023-610-095	05	Exempt	-	\$0.00
023-610-097	05	Residential Single-Family	1.00	\$676.47
023-630-001	05	Residential Single-Family	1.00	\$676.47
023-630-002	05	Residential Single-Family	1.00	\$676.47
023-630-003	05	Residential Single-Family	1.00	\$676.47
023-630-004	05	Residential Single-Family	1.00	\$676.47
023-630-005	05	Residential Single-Family	1.00	\$676.47
023-630-006	05	Residential Single-Family	1.00	\$676.47
023-630-007	05	Residential Single-Family	1.00	\$676.47
023-630-008	05	Residential Single-Family	1.00	\$676.47
023-630-009	05	Residential Single-Family	1.00	\$676.47
023-630-010	05	Residential Single-Family	1.00	\$676.47
023-630-011	05	Residential Single-Family	1.00	\$676.47

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-630-012	05	Residential Single-Family	1.00	\$676.47
023-630-013	05	Residential Single-Family	1.00	\$676.47
023-630-014	05	Residential Single-Family	1.00	\$676.47
023-630-015	05	Residential Single-Family	1.00	\$676.47
023-630-016	05	Residential Single-Family	1.00	\$676.47
023-630-017	05	Residential Single-Family	1.00	\$676.47
023-630-018	05	Residential Single-Family	1.00	\$676.47
023-630-019	05	Residential Single-Family	1.00	\$676.47
023-630-020	05	Residential Single-Family	1.00	\$676.47
023-630-021	05	Residential Single-Family	1.00	\$676.47
023-630-022	05	Residential Single-Family	1.00	\$676.47
023-630-023	05	Residential Single-Family	1.00	\$676.47
023-630-024	05	Residential Single-Family	1.00	\$676.47
023-630-025	05	Residential Single-Family	1.00	\$676.47
023-630-026	05	Residential Single-Family	1.00	\$676.47
023-630-027	05	Residential Single-Family	1.00	\$676.47
023-630-028	05	Residential Single-Family	1.00	\$676.47
023-630-029	05	Residential Single-Family	1.00	\$676.47
023-630-030	05	Residential Single-Family	1.00	\$676.47
023-630-031	05	Residential Single-Family	1.00	\$676.47
023-630-032	05	Residential Single-Family	1.00	\$676.47
023-630-033	05	Residential Single-Family	1.00	\$676.47
023-630-034	05	Residential Single-Family	1.00	\$676.47
023-630-035	05	Residential Single-Family	1.00	\$676.47
023-630-036	05	Residential Single-Family	1.00	\$676.47
023-630-037	05	Residential Single-Family	1.00	\$676.47
023-630-038	05	Residential Single-Family	1.00	\$676.47
023-630-039	05	Residential Single-Family	1.00	\$676.47
023-630-040	05	Exempt	-	\$0.00
Total			120.00	\$81,176.40

Zone 06 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-820-001	06	Residential Single-Family	1.00	\$565.81
021-820-002	06	Residential Single-Family	1.00	\$565.81
021-820-003	06	Residential Single-Family	1.00	\$565.81
021-820-004	06	Residential Single-Family	1.00	\$565.81
021-820-005	06	Residential Single-Family	1.00	\$565.81
021-820-006	06	Residential Single-Family	1.00	\$565.81
021-820-007	06	Residential Single-Family	1.00	\$565.81
021-820-008	06	Residential Single-Family	1.00	\$565.81
021-820-009	06	Residential Single-Family	1.00	\$565.81
021-820-010	06	Residential Single-Family	1.00	\$565.81
021-820-011	06	Residential Single-Family	1.00	\$565.81
021-820-012	06	Residential Single-Family	1.00	\$565.81
021-820-013	06	Residential Single-Family	1.00	\$565.81
021-820-014	06	Residential Single-Family	1.00	\$565.81
021-820-015	06	Residential Single-Family	1.00	\$565.81
021-820-016	06	Residential Single-Family	1.00	\$565.81
021-820-017	06	Residential Single-Family	1.00	\$565.81
021-820-018	06	Residential Single-Family	1.00	\$565.81
021-820-019	06	Residential Single-Family	1.00	\$565.81
021-820-020	06	Residential Single-Family	1.00	\$565.81
021-820-021	06	Residential Single-Family	1.00	\$565.81
021-820-022	06	Residential Single-Family	1.00	\$565.81
021-820-023	06	Residential Single-Family	1.00	\$565.81
021-820-024	06	Residential Single-Family	1.00	\$565.81
021-820-025	06	Residential Single-Family	1.00	\$565.81
021-820-026	06	Residential Single-Family	1.00	\$565.81
021-820-027	06	Residential Single-Family	1.00	\$565.81
021-820-028	06	Residential Single-Family	1.00	\$565.81
021-820-029	06	Residential Single-Family	1.00	\$565.81
021-820-030	06	Residential Single-Family	1.00	\$565.81
021-820-031	06	Residential Single-Family	1.00	\$565.81
021-820-032	06	Residential Single-Family	1.00	\$565.81
021-820-033	06	Residential Single-Family	1.00	\$565.81
021-830-002	06	Residential Single-Family	1.00	\$565.81
021-830-003	06	Residential Single-Family	1.00	\$565.81

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-830-004	06	Residential Single-Family	1.00	\$565.81
021-830-005	06	Residential Single-Family	1.00	\$565.81
021-830-006	06	Residential Single-Family	1.00	\$565.81
021-830-007	06	Residential Single-Family	1.00	\$565.81
021-830-008	06	Residential Single-Family	1.00	\$565.81
021-830-009	06	Residential Single-Family	1.00	\$565.81
021-830-010	06	Residential Single-Family	1.00	\$565.81
021-830-011	06	Residential Single-Family	1.00	\$565.81
021-830-012	06	Residential Single-Family	1.00	\$565.81
021-830-013	06	Residential Single-Family	1.00	\$565.81
021-830-014	06	Residential Single-Family	1.00	\$565.81
021-830-015	06	Residential Single-Family	1.00	\$565.81
021-830-016	06	Residential Single-Family	1.00	\$565.81
021-830-017	06	Residential Single-Family	1.00	\$565.81
021-830-018	06	Residential Single-Family	1.00	\$565.81
021-830-019	06	Residential Single-Family	1.00	\$565.81
021-830-020	06	Residential Single-Family	1.00	\$565.81
021-830-021	06	Residential Single-Family	1.00	\$565.81
021-830-022	06	Residential Single-Family	1.00	\$565.81
021-830-023	06	Residential Single-Family	1.00	\$565.81
021-830-024	06	Residential Single-Family	1.00	\$565.81
021-830-025	06	Residential Single-Family	1.00	\$565.81
021-830-026	06	Residential Single-Family	1.00	\$565.81
021-830-027	06	Residential Single-Family	1.00	\$565.81
021-830-028	06	Residential Single-Family	1.00	\$565.81
021-830-029	06	Residential Single-Family	1.00	\$565.81
021-830-030	06	Residential Single-Family	1.00	\$565.81
021-830-031	06	Residential Single-Family	1.00	\$565.81
021-830-032	06	Residential Single-Family	1.00	\$565.81
021-830-033	06	Residential Single-Family	1.00	\$565.81
021-830-034	06	Residential Single-Family	1.00	\$565.81
021-830-036	06	Residential Single-Family	1.00	\$565.81
021-830-037	06	Residential Single-Family	1.00	\$565.81
021-830-038	06	Residential Single-Family	1.00	\$565.81
021-830-039	06	Residential Single-Family	1.00	\$565.81
021-830-040	06	Residential Single-Family	1.00	\$565.81
021-830-041	06	Residential Single-Family	1.00	\$565.81

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-830-042	06	Residential Single-Family	1.00	\$565.81
021-830-043	06	Residential Single-Family	1.00	\$565.81
021-830-044	06	Residential Single-Family	1.00	\$565.81
021-830-045	06	Residential Single-Family	1.00	\$565.81
021-830-046	06	Residential Single-Family	1.00	\$565.81
021-830-047	06	Residential Single-Family	1.00	\$565.81
021-830-048	06	Residential Single-Family	1.00	\$565.81
021-830-049	06	Residential Single-Family	1.00	\$565.81
021-830-050	06	Residential Single-Family	1.00	\$565.81
021-830-051	06	Residential Single-Family	1.00	\$565.81
021-830-052	06	Residential Single-Family	1.00	\$565.81
021-830-053	06	Residential Single-Family	1.00	\$565.81
021-830-054	06	Residential Single-Family	1.00	\$565.81
021-830-055	06	Residential Single-Family	1.00	\$565.81
021-830-056	06	Residential Single-Family	1.00	\$565.81
021-830-057	06	Residential Single-Family	1.00	\$565.81
021-830-058	06	Residential Single-Family	1.00	\$565.81
021-830-059	06	Residential Single-Family	1.00	\$565.81
021-830-060	06	Residential Single-Family	1.00	\$565.81
021-830-061	06	Residential Single-Family	1.00	\$565.81
021-830-062	06	Residential Single-Family	1.00	\$565.81
021-830-063	06	Residential Single-Family	1.00	\$565.81
021-830-064	06	Residential Single-Family	1.00	\$565.81
021-830-065	06	Residential Single-Family	1.00	\$565.81
021-830-066	06	Residential Single-Family	1.00	\$565.81
Total			97.00	\$54,883.57

Zone 07 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-640-001	07	Residential Single-Family	1.00	\$340.40
023-640-002	07	Residential Single-Family	1.00	\$340.40
023-640-003	07	Residential Single-Family	1.00	\$340.40
023-640-004	07	Residential Single-Family	1.00	\$340.40
023-640-005	07	Residential Single-Family	1.00	\$340.40
023-640-006	07	Residential Single-Family	1.00	\$340.40
023-640-007	07	Residential Single-Family	1.00	\$340.40
023-640-008	07	Residential Single-Family	1.00	\$340.40
023-640-009	07	Residential Single-Family	1.00	\$340.40
023-640-010	07	Residential Single-Family	1.00	\$340.40
023-640-011	07	Residential Single-Family	1.00	\$340.40
023-640-012	07	Residential Single-Family	1.00	\$340.40
023-640-013	07	Residential Single-Family	1.00	\$340.40
023-640-014	07	Residential Single-Family	1.00	\$340.40
023-640-015	07	Residential Single-Family	1.00	\$340.40
023-640-016	07	Residential Single-Family	1.00	\$340.40
023-640-017	07	Residential Single-Family	1.00	\$340.40
023-640-018	07	Residential Single-Family	1.00	\$340.40
023-640-019	07	Residential Single-Family	1.00	\$340.40
023-640-020	07	Residential Single-Family	1.00	\$340.40
Total			20.00	\$6,808.00

Zone 08 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
023-020-095	08	Planned Residential Subdivision	64.00	\$34,508.80
Total			64.00	\$34,508.80

Zone 09 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-570-002	09	Residential Single-Family	1.00	\$439.84
021-570-003	09	Residential Single-Family	1.00	\$439.84
021-570-004	09	Residential Single-Family	1.00	\$439.84
021-570-005	09	Residential Single-Family	1.00	\$439.84
021-570-006	09	Residential Single-Family	1.00	\$439.84
021-570-007	09	Residential Single-Family	1.00	\$439.84
021-570-008	09	Residential Single-Family	1.00	\$439.84
021-570-009	09	Residential Single-Family	1.00	\$439.84
021-570-010	09	Residential Single-Family	1.00	\$439.84
021-570-011	09	Residential Single-Family	1.00	\$439.84
021-570-012	09	Residential Single-Family	1.00	\$439.84
021-570-013	09	Residential Single-Family	1.00	\$439.84
021-570-014	09	Residential Single-Family	1.00	\$439.84
021-570-015	09	Residential Single-Family	1.00	\$439.84
021-570-016	09	Residential Single-Family	1.00	\$439.84
021-570-017	09	Residential Single-Family	1.00	\$439.84
021-570-018	09	Residential Single-Family	1.00	\$439.84
021-570-019	09	Residential Single-Family	1.00	\$439.84
021-570-020	09	Residential Single-Family	1.00	\$439.84
021-570-021	09	Residential Single-Family	1.00	\$439.84
021-570-022	09	Residential Single-Family	1.00	\$439.84
021-570-023	09	Residential Single-Family	1.00	\$439.84
021-570-024	09	Residential Single-Family	1.00	\$439.84
021-570-025	09	Residential Single-Family	1.00	\$439.84
021-570-026	09	Residential Single-Family	1.00	\$439.84
021-570-027	09	Residential Single-Family	1.00	\$439.84
021-570-028	09	Residential Single-Family	1.00	\$439.84
021-570-029	09	Residential Single-Family	1.00	\$439.84
021-570-030	09	Residential Single-Family	1.00	\$439.84
021-570-031	09	Residential Single-Family	1.00	\$439.84
021-570-032	09	Residential Single-Family	1.00	\$439.84
021-570-033	09	Residential Single-Family	1.00	\$439.84
021-570-034	09	Residential Single-Family	1.00	\$439.84
021-570-035	09	Residential Single-Family	1.00	\$439.84
021-570-036	09	Residential Single-Family	1.00	\$439.84

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-570-037	09	Residential Single-Family	1.00	\$439.84
021-570-038	09	Residential Single-Family	1.00	\$439.84
021-570-039	09	Residential Single-Family	1.00	\$439.84
021-570-040	09	Residential Single-Family	1.00	\$439.84
021-570-041	09	Residential Single-Family	1.00	\$439.84
021-570-042	09	Residential Single-Family	1.00	\$439.84
021-570-043	09	Residential Single-Family	1.00	\$439.84
021-570-044	09	Residential Single-Family	1.00	\$439.84
021-570-045	09	Residential Single-Family	1.00	\$439.84
021-570-046	09	Residential Single-Family	1.00	\$439.84
021-570-047	09	Residential Single-Family	1.00	\$439.84
021-570-048	09	Residential Single-Family	1.00	\$439.84
021-570-049	09	Residential Single-Family	1.00	\$439.84
021-570-050	09	Residential Single-Family	1.00	\$439.84
021-570-051	09	Residential Single-Family	1.00	\$439.84
021-570-052	09	Residential Single-Family	1.00	\$439.84
021-570-053	09	Residential Single-Family	1.00	\$439.84
021-570-054	09	Residential Single-Family	1.00	\$439.84
021-570-055	09	Residential Single-Family	1.00	\$439.84
021-570-056	09	Residential Single-Family	1.00	\$439.84
021-570-057	09	Residential Single-Family	1.00	\$439.84
021-570-058	09	Residential Single-Family	1.00	\$439.84
021-570-059	09	Residential Single-Family	1.00	\$439.84
021-570-060	09	Residential Single-Family	1.00	\$439.84
021-570-061	09	Residential Single-Family	1.00	\$439.84
021-570-062	09	Residential Single-Family	1.00	\$439.84
021-570-063	09	Residential Single-Family	1.00	\$439.84
021-570-064	09	Residential Single-Family	1.00	\$439.84
021-570-065	09	Residential Single-Family	1.00	\$439.84
021-570-066	09	Residential Single-Family	1.00	\$439.84
021-570-067	09	Residential Single-Family	1.00	\$439.84
021-570-068	09	Residential Single-Family	1.00	\$439.84
021-570-069	09	Residential Single-Family	1.00	\$439.84
021-570-070	09	Residential Single-Family	1.00	\$439.84
021-570-071	09	Residential Single-Family	1.00	\$439.84
021-570-072	09	Residential Single-Family	1.00	\$439.84
021-570-073	09	Residential Single-Family	1.00	\$439.84

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2019/2020 Assessment
021-570-074	09	Residential Single-Family	1.00	\$439.84
021-570-075	09	Residential Single-Family	1.00	\$439.84
021-570-076	09	Residential Single-Family	1.00	\$439.84
021-570-077	09	Residential Single-Family	1.00	\$439.84
021-570-078	09	Residential Single-Family	1.00	\$439.84
021-570-079	09	Residential Single-Family	1.00	\$439.84
021-570-080	09	Residential Single-Family	1.00	\$439.84
021-570-081	09	Residential Single-Family	1.00	\$439.84
021-570-082	09	Residential Single-Family	1.00	\$439.84
021-570-083	09	Residential Single-Family	1.00	\$439.84
021-570-084	09	Residential Single-Family	1.00	\$439.84
021-570-085	09	Residential Single-Family	1.00	\$439.84
021-570-086	09	Residential Single-Family	1.00	\$439.84
021-570-087	09	Residential Single-Family	1.00	\$439.84
021-570-088	09	Residential Single-Family	1.00	\$439.84
021-570-089	09	Exempt	-	\$0.00
021-570-090	09	Exempt	-	\$0.00
021-570-091	09	Exempt	-	\$0.00
Total			87.00	\$38,266.08



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Staff Report

Item No: 5-3

To: Lemoore City Council

From: Nathan Olson, City Manager

Date: June 13, 2019

Meeting Date: June 18, 2019

Subject: Kings County Grand Jury Report regarding Lemoore City Council members conduct at City Council meetings

Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Receive and file the Kings County Grand Jury report, approve the response and authorize the City Manager to sign.

Subject/Discussion:

The Kings County Grand Jury evaluated the conduct of the Lemoore City Council members at City Council meetings. A report was issued and a response to the report is required. California Penal Code § 933 provides in part “Within 90 days of receipt of a report the public agency shall submit its response to the presiding judge. If the report is on an elected public official, the response shall be submitted to the presiding judge within sixty days of receipt...”

The report and response will be provided at the meeting.

Financial Consideration(s):

None.

Alternatives or Pros/Cons:

None.

Commission/Board Recommendation:

Not applicable.

Staff Recommendation:

Staff recommends City Council receive and file the Kings County Grand Jury report and approve the response regarding City Council.

Attachments:

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☐ Other
- List:

Review:

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☐ City Manger

Date:

06/13/19
06/14/19
06/14/19



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Staff Report

To: Lemoore City Council
From: Janie Venegas, Deputy City Clerk
Date: June 14, 2019 **Meeting Date:** June 18, 2019
Subject: Activity Update

Strategic Initiative:	<input type="checkbox"/> Safe & Vibrant Community	<input type="checkbox"/> Growing & Dynamic Economy
	<input type="checkbox"/> Fiscally Sound Government	<input type="checkbox"/> Operational Excellence
	<input type="checkbox"/> Community & Neighborhood Livability	<input checked="" type="checkbox"/> Not Applicable

Reports

➤ Warrant Register – FY 18/19

June 6, 2019

FY 18/19 Warrant Register 06-07-19

PEI
DATE: 06/11/2019
TIME: 09:19:53

CITY OF LEMOORE EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 1
AUDIT11

SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4211 - CITY COUNCIL

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
12/19	06/07/19	21		62388	5396 OFFICE DEPOT		38.03	.00	SEALS/PRESENTER
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		54.70	.00	CC SNACKS
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		155.50	.00	CC PICTURES
TOTAL					OPERATING SUPPLIES	.00	248.23	.00	
4360					TRAINING				
12/19	06/07/19	21	C602	-01 62360	3022 FIRST BANKCARD		285.00	-285.00	SJV POLICY CONFERENCE REG
12/19	06/07/19	21	C602	-02 62360	3022 FIRST BANKCARD		285.00	-285.00	SJV POLICY CONFERENCE REG
12/19	06/07/19	21	C602	-03 62360	3022 FIRST BANKCARD		65.00	-65.00	SJV BLUEPRINT AWARD REGIS
12/19	06/07/19	21	C602	-04 62360	3022 FIRST BANKCARD		65.00	-65.00	SJV BLUEPRINT AWARD REGIS
12/19	06/07/19	21	C602	-05 62360	3022 FIRST BANKCARD		34.60	-34.00	PROCESSING FEE
TOTAL					TRAINING	.00	734.60	-734.00	
4380					RENTALS & LEASES				
12/19	06/07/19	21		62365	5977 GREATAMERICA FIN		2.42	.00	COPIER/PRINTER
TOTAL					RENTALS & LEASES	.00	2.42	.00	
TOTAL					CITY COUNCIL	.00	985.25	-734.00	

PEI
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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 2
AUDIT11

SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4212 - CITY ATTORNEY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/19	06/07/19	21		62385	5609 LOZANO SMITH, LL		18,862.07	.00	PROF SVC APRIL 19
TOTAL						.00	18,862.07	.00	
TOTAL					CITY ATTORNEY	.00	18,862.07	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 3
AUDIT11

SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4213 - CITY MANAGER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		38.21	.00	SEALING SOLUTION-JMP
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		38.61	.00	DOOR PLATES
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		64.35	.00	DOOR PLATES
TOTAL					OPERATING SUPPLIES	.00	141.17	.00	
4310					PROFESSIONAL CONTRACT SVC				
12/19	06/07/19	21 9117	-01	62387	7081 NATIONAL DEMOGRA		17,000.00	-17,000.00	BASIC DISTRICTING PROJECT
12/19	06/07/19	21 9117	-02	62387	7081 NATIONAL DEMOGRA		3,500.00	-3,500.00	OPTIONAL ELEMENTS WEBSITE
12/19	06/07/19	21 9117	-03	62387	7081 NATIONAL DEMOGRA		12,500.00	-12,500.00	OPTIONAL ELEMENTS WEBSITE
12/19	06/07/19	21 9117	-04	62387	7081 NATIONAL DEMOGRA		6,000.00	-6,000.00	OPTIONAL ELEMENTS MEETING
TOTAL					PROFESSIONAL CONTRACT SVC	.00	39,000.00	-39,000.00	
4320					MEETINGS & DUES				
12/19	06/07/19	21 C581	-01	62360	3022 FIRST BANKCARD		995.06	-995.06	NIGHT STAY
12/19	06/07/19	21 C581	-02	62360	3022 FIRST BANKCARD		527.38	-527.38	TAX
TOTAL					MEETINGS & DUES	.00	1,522.44	-1,522.44	
4340					UTILITIES				
12/19	06/07/19	21		62343	5516 AT&T		36.44	.00	939-103-4005
12/19	06/07/19	21		62343	5516 AT&T		103.40	.00	939-103-6913
12/19	06/07/19	21		62343	5516 AT&T		137.63	.00	939-103-4009
TOTAL					UTILITIES	.00	277.47	.00	
4380					RENTALS & LEASES				
12/19	06/07/19	21		62365	5977 GREATAMERICA FIN		404.85	.00	COPIER/PRINTER
TOTAL					RENTALS & LEASES	.00	404.85	.00	
TOTAL					CITY MANAGER	.00	41,345.93	-40,522.44	

PEI
DATE: 06/11/2019
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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 4
AUDIT11

SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4214 - CITY CLERK'S OFFICE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		46.10	.00	OFFICE SUPPLIES
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		20.63	.00	STAMPS (COPY & CONFID
12/19	06/07/19	21		62388	5396 OFFICE DEPOT		4.66	.00	SEALS/PRESENTER
TOTAL						.00	71.39	.00	
4330									
12/19	06/07/19	21	9006	-01 62378	6080 LEE CENTRAL CALI		1,317.99	-1,317.99	HANFORD SENTINEL PRINTING
TOTAL						.00	1,317.99	-1,317.99	
4380									
12/19	06/07/19	21		62365	5977 GREATAMERICA FIN		144.85	.00	COPIER/PRINTER
TOTAL						.00	144.85	.00	
TOTAL						.00	1,534.23	-1,317.99	

PEI
DATE: 06/11/2019
TIME: 09:19:53

CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 5
AUDIT11

SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4215 - FINANCE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/19	06/07/19	21		62368	1610 HINDERLITER, DE		1,309.42	.00	2ND QUARTER SALES TAX
12/19	06/07/19	21	8999	-01 62348	7045 BRYANT L. JOLLEY		1,310.00	-1,310.00	BANK RECONCILIATION SERVI
TOTAL					PROFESSIONAL CONTRACT SVC	.00	2,619.42	-1,310.00	
4340									
12/19	06/07/19	21		62343	5516 AT&T		22.78	.00	939-103-4005
12/19	06/07/19	21		62343	5516 AT&T		129.25	.00	939-103-6913
TOTAL					UTILITIES	.00	152.03	.00	
4380									
12/19	06/07/19	21		62365	5977 GREATAMERICA FIN		241.54	.00	COPIER/PRINTER
TOTAL					RENTALS & LEASES	.00	241.54	.00	
TOTAL					FINANCE	.00	3,012.99	-1,310.00	

PEI
DATE: 06/11/2019
TIME: 09:19:53

CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 6
AUDIT11

SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4216 - PLANNING

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		34.57	.00	OFFICE SUPPLIES
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		46.11	.00	OFFICE SUPPLIES
TOTAL						.00	80.68	.00	
4310									
12/19	06/07/19	21		62377	5561 KINGS COUNTY TRE		462.00	.00	LAFCO 18/19
TOTAL						.00	462.00	.00	
4380									
12/19	06/07/19	21		62365	5977 GREATAMERICA FIN		266.94	.00	COPIER/PRINTER
TOTAL						.00	266.94	.00	
TOTAL						.00	809.62	.00	

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CITY OF LEMOORE
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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4220 - MAINTENANCE DIVISION

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
12/19	06/07/19	21		62413	1547 VERITIV OPERATIN		318.12	.00	CAN LINER/BAGS
12/19	06/07/19	21		62413	1547 VERITIV OPERATIN		324.92	.00	DISINF RESTROOM CLEA
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		55.94	.00	VACUUM REPLACEMENT BA
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		155.03	.00	SUPPLIES
TOTAL					OPERATING SUPPLIES	.00	854.01	.00	
4310					PROFESSIONAL CONTRACT SVC				
12/19	06/07/19	21		62393	5287 RES COM PEST CON		76.00	.00	411 W. D ST PEST CONT
12/19	06/07/19	21		62373	0242 JORGENSEN COMPAN		130.00	.00	12/24 UX3 CT10
12/19	06/07/19	21		62373	0242 JORGENSEN COMPAN		39.00	.00	12/24 UX3 CT 3
12/19	06/07/19	21	9119	-01 62373	0242 JORGENSEN COMPAN		1,153.95	-1,153.95	FIRE EXT YEARLY SERVICE
12/19	06/07/19	21	9119	-02 62373	0242 JORGENSEN COMPAN		43.00	-43.00	SALES TAX
TOTAL					PROFESSIONAL CONTRACT SVC	.00	1,441.95	-1,196.95	
4340					UTILITIES				
12/19	06/07/19	21		62343	5516 AT&T		3.09	.00	939-103-4007
TOTAL					UTILITIES	.00	3.09	.00	
4380					RENTALS & LEASES				
12/19	06/07/19	21		62365	5977 GREATAMERICA FIN		.16	.00	COPIER/PRINTER
TOTAL					RENTALS & LEASES	.00	.16	.00	
TOTAL					MAINTENANCE DIVISION	.00	2,299.21	-1,196.95	

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CITY OF LEMOORE
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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4221 - POLICE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		5.35	.00	DRY ERASE MARKERS FOR
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		34.28	.00	WHEEL CHOCKS
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		37.99	.00	OBEDIENCE LEASH-K9
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		18.98	.00	IPHONE CHARGING CABLE
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		32.16	.00	CAR WASH SUPPLIES
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		15.92	.00	SIGNAL BLACKER FOR DE
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		69.70	.00	THUMB DRIVES FOR DECT
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		136.89	.00	OFFICE SUPPLIES
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		128.68	.00	EXTERNAL HARD DRIVE F
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		44.36	.00	CAR WASH SUPPLIES
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		43.98	.00	THUMB DRIVES FOR DECT
TOTAL					OPERATING SUPPLIES	.00	568.29	.00	
4310					PROFESSIONAL CONTRACT SVC				
12/19	06/07/19	21		62372	3088 JONES TOWING, IN		440.00	.00	2007 DODGE RAM 3500
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		50.00	.00	DETECTIVES
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		945.00	.00	ANNUAL SUPPORT
TOTAL					PROFESSIONAL CONTRACT SVC	.00	1,435.00	.00	
4320					MEETINGS & DUES				
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		49.71	.00	CIT-OIS-LUNCH AND SWE
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		47.82	.00	CIT-OIS-ROCKSTARS
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		51.17	.00	CIT-OIS-LUNCH FOR RES
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		19.73	.00	SHADOW BOX-CHANEY'S
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		425.00	.00	TUITION-MCHPERSON-SO
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		652.27	.00	LODGING-COSPER FTO UP
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		261.77	.00	LODGING-MCPHERSON-SOC
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		67.53	.00	CIT-OIS-BREAKFAST
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		95.29	.00	CIT-OIS-LUNCH AND DRI
TOTAL					MEETINGS & DUES	.00	1,670.29	.00	
4340					UTILITIES				
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		74.50	.00	CMC CABLE
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		88.50	.00	PD CABLE
12/19	06/07/19	21		62343	5516 AT&T		172.37	.00	939-103-3999
12/19	06/07/19	21		62343	5516 AT&T		341.99	.00	939-103-4008
12/19	06/07/19	21		62343	5516 AT&T		22.41	.00	939-103-4003
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		35.44	.00	PD-WATER
TOTAL					UTILITIES	.00	735.21	.00	
4360					TRAINING				
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		30.00	.00	PARKING-SWAT SCHOOL-
12/19	06/07/19	21	C598	-01 62360	3022 FIRST BANKCARD		750.00	-750.00	WLLE TRAINING SYMPOSIUM
12/19	06/07/19	21	C599	-01 62360	3022 FIRST BANKCARD		750.00	-750.00	REGISTRATION- WLLE CONFER
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		1,786.16	.00	LODGING- (4) WLLE CON
12/19	06/07/19	21	9120	-01 62350	6075 CITY OF FRESNO P		1,218.00	-1,218.00	PERISHABLE SKILLS TRAININ

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ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4221 - POLICE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4360	TRAINING			(cont'd)					
12/19	06/07/19	21	9121	-01 62350	6075 CITY OF FRESNO P		1,218.00	-1,218.00	PERISHABLE SKILLS TRAININ
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		450.00	.00	TUITION-NARC INVESTIG
12/19	06/07/19	21		62367	2688 JOHN HENDERSON		140.00	.00	ADVANCE-PER DIEM
12/19	06/07/19	21		62353	6347 KEVIN COSPER		157.00	.00	ADVANCE-PER DIEM
TOTAL	TRAINING					.00	6,499.16	-3,936.00	
TOTAL	POLICE					.00	10,907.95	-3,936.00	

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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4222 - FIRE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
					OPERATING SUPPLIES				
12/19	06/07/19	21		62383	0313 LEMOORE VOLUNTEE		608.29	.00	REIMBURSEMENT
12/19	06/07/19	21	9127	-01 62407	7083 TURNOUT MAINTENA		900.00	-900.00	NAME PANEL TO TAIL LIME Y
12/19	06/07/19	21	9127	-02 62407	7083 TURNOUT MAINTENA		78.75	-78.75	SALES TAX
12/19	06/07/19	21	8971	-01 62349	2161 CASCADE FIRE		220.00	-220.00	WYE VALVE 1-1/2" DELUXE
12/19	06/07/19	21	8971	-02 099409	2161 CASCADE FIRE		.00	.00	SPANNER & WRENCH HOLDER
12/19	06/07/19	21	8971	-03 099409	2161 CASCADE FIRE		.00	.00	HYDRANT WRENCH
12/19	06/07/19	21	8971	-04 099409	2161 CASCADE FIRE		.00	.00	PIKE POLE
12/19	06/07/19	21	8971	-05 62349	2161 CASCADE FIRE		55.00	-55.00	CROW BAR
12/19	06/07/19	21	8971	-06 099409	2161 CASCADE FIRE		.00	.00	FORCE NOZZLE 1.5"
12/19	06/07/19	21	8971	-07 62349	2161 CASCADE FIRE		19.94	-19.93	SALES TAX @ 7.25%
TOTAL					OPERATING SUPPLIES	.00	1,881.98	-1,273.68	
4230									
					REPAIR/MAINT SUPPLIES				
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		236.10	.00	GOthic WALL LIGHTED
TOTAL					REPAIR/MAINT SUPPLIES	.00	236.10	.00	
4330									
					PRINTING & PUBLICATIONS				
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		221.40	.00	IMPRINTED RED WRISTBA
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		43.42	.00	CRAYONKING 240-3PACKS
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		10.73	.00	BRASS DOOR PLATE
TOTAL					PRINTING & PUBLICATIONS	.00	275.55	.00	
4340									
					UTILITIES				
12/19	06/07/19	21		62414	0116 VERIZON WIRELESS		190.05	.00	04/24/19-5/23/19
12/19	06/07/19	21		62343	5516 AT&T		86.17	.00	939-103-6913
12/19	06/07/19	21		62343	5516 AT&T		96.01	.00	939-103-4001
TOTAL					UTILITIES	.00	372.23	.00	
4380									
					RENTALS & LEASES				
12/19	06/07/19	21		62365	5977 GREATAMERICA FIN		243.18	.00	COPIER/PRINTER
TOTAL					RENTALS & LEASES	.00	243.18	.00	
TOTAL					FIRE	.00	3,009.04	-1,273.68	

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CITY OF LEMOORE
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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4224 - BUILDING INSPECTION

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		45.06	.00	OFFICE SUPPLIES
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		-132.54	.00	TABLES (CREDITS)
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		-13.93	.00	CREDIT FOR MEMBERSHIP
TOTAL					OPERATING SUPPLIES	.00	-101.41	.00	
4310					PROFESSIONAL CONTRACT SVC				
12/19	06/07/19	21	9073	-01 62370	6713 INTERWEST CONSUL		960.00	-960.00	PLAN CHECK BLANKET PO
12/19	06/07/19	21	9073	-01 62370	6713 INTERWEST CONSUL		2,520.00	-2,520.00	PLAN CHECK BLANKET PO
TOTAL					PROFESSIONAL CONTRACT SVC	.00	3,480.00	-3,480.00	
4320					MEETINGS & DUES				
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		450.00	.00	SUBSCRIPTION
TOTAL					MEETINGS & DUES	.00	450.00	.00	
4340					UTILITIES				
12/19	06/07/19	21		62343	5516 AT&T		3.09	.00	939-103-4007
TOTAL					UTILITIES	.00	3.09	.00	
4380					RENTALS & LEASES				
12/19	06/07/19	21		62365	5977 GREATAMERICA FIN		137.29	.00	COPIER/PRINTER
TOTAL					RENTALS & LEASES	.00	137.29	.00	
TOTAL					BUILDING INSPECTION	.00	3,968.97	-3,480.00	

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EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4230 - PUBLIC WORKS

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		45.02	.00	OFFICE SUPPLIES-PAPER
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		45.06	.00	OFFICE SUPPLIES
TOTAL						.00	90.08	.00	
4310									
12/19	06/07/19	21	9129	-01 62346	6733 BLACKBURN CONSUL		1,112.50	-1,112.50	3045.X015 TR920 LENNAR AP
TOTAL						.00	1,112.50	-1,112.50	
4340									
12/19	06/07/19	21		62343	5516 AT&T		4.13	.00	939-103-4007
12/19	06/07/19	21		62343	5516 AT&T		86.17	.00	939-103-6913
TOTAL						.00	90.30	.00	
4380									
12/19	06/07/19	21		62365	5977 GREATAMERICA FIN		163.81	.00	COPIER/PRINTER
TOTAL						.00	163.81	.00	
TOTAL						.00	1,456.69	-1,112.50	

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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4231 - STREETS

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		160.81	.00	WEED EATER STRING
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		342.99	.00	LOVELAND KLEEN
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		50.45	.00	14.3 GALLONS PROPANE
TOTAL					OPERATING SUPPLIES	.00	554.25	.00	
4310					PROFESSIONAL CONTRACT SVC				
12/19	06/07/19	21 8718	-01	62357	5758 MARK FERNANDES		500.00	-500.00	MAINTENANCE OF LANDSCAPE
12/19	06/07/19	21		62357	5758 MARK FERNANDES		215.00	.00	MAINTENANCE OF LANDS
TOTAL					PROFESSIONAL CONTRACT SVC	.00	715.00	-500.00	
4380					RENTALS & LEASES				
12/19	06/07/19	21		62365	5977 GREATAMERICA FIN		.11	.00	COPIER/PRINTER
TOTAL					RENTALS & LEASES	.00	.11	.00	
TOTAL					STREETS	.00	1,269.36	-500.00	

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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4241 - PARKS

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		13.93	.00	FOR GOPHER & SQUIRREL
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		299.40	.00	FOR GOPHERS & SQUIRRE
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		155.04	.00	SUPPLIES
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		169.98	.00	RUBBER FULL BUCKET SW
TOTAL						.00	638.35	.00	
TOTAL						.00	638.35	.00	

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CITY OF LEMOORE
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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4242 - RECREATION

ACCOUNT DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220		OPERATING SUPPLIES						
12/19 06/07/19 21			62360	3022 FIRST BANKCARD		156.64	.00	MOTHER DAUGHTER TEA
12/19 06/07/19 21			62360	3022 FIRST BANKCARD		186.26	.00	MOTHER DAUGHTER TEA
12/19 06/07/19 21			62388	5396 OFFICE DEPOT		134.15	.00	PAPER
12/19 06/07/19 21			62360	3022 FIRST BANKCARD		90.63	.00	MOTHER DAUGHTER TEA
12/19 06/07/19 21			62360	3022 FIRST BANKCARD		401.07	.00	LITTLE LEAGUE FIELDS
12/19 06/07/19 21			62360	3022 FIRST BANKCARD		325.49	.00	P.A. SYSTEM
12/19 06/07/19 21			62384	6696 LIVE SCAN FRESNO		340.00	.00	LIVE SCAN FINGERPRINT
12/19 06/07/19 21			62360	3022 FIRST BANKCARD		317.80	.00	REC VENDING MACHINE
12/19 06/07/19 21			62360	3022 FIRST BANKCARD		45.00	.00	FILE CONDENSING PROGR
12/19 06/07/19 21			62360	3022 FIRST BANKCARD		45.00	.00	MOTHER SON CAMP OUT
12/19 06/07/19 21			62360	3022 FIRST BANKCARD		42.88	.00	LIL SLUGGERS
12/19 06/07/19 21			62360	3022 FIRST BANKCARD		521.60	.00	TEA CUPS-MOTHER DAUGH
12/19 06/07/19 21			62360	3022 FIRST BANKCARD		13.16	.00	SR. ADVISORY MTG
12/19 06/07/19 21			62360	3022 FIRST BANKCARD		13.58	.00	MOTHER SON CAMP OUT
12/19 06/07/19 21			62360	3022 FIRST BANKCARD		24.00	.00	ADVERTISING
12/19 06/07/19 21			62360	3022 FIRST BANKCARD		41.03	.00	DANCE RECITAL OUTFIT
12/19 06/07/19 21			62360	3022 FIRST BANKCARD		56.55	.00	COSTUME-SPRING DANCE
12/19 06/07/19 21			62360	3022 FIRST BANKCARD		57.53	.00	MOTHER DAUGHTER TEA
12/19 06/07/19 21			62360	3022 FIRST BANKCARD		39.96	.00	MOTHER DAUGHTER TEA
12/19 06/07/19 21			62360	3022 FIRST BANKCARD		3.42	.00	MOTHER SON CAMP OUT
TOTAL		OPERATING SUPPLIES			.00	2,855.75	.00	
4310		PROFESSIONAL CONTRACT SVC						
12/19 06/07/19 21			62409	7060 JUAN URBIETA		846.00	.00	BUILDING ATTENDANT
12/19 06/07/19 21			62344	0040 LARRY AVILA		786.00	.00	YOUTH INDOOR SOCCER
12/19 06/07/19 21			62351	6731 FLORENCE COLBY		420.00	.00	ZUMBA- MAY 2019
12/19 06/07/19 21			62364	5962 JASON GLASPIE		783.40	.00	BOXING-MAY 2019
12/19 06/07/19 21			62412	6371 MANUEL VELARDE		262.50	.00	KARATE- MAY 2019
12/19 06/07/19 21			62355	T1335 CHARLIE ENNES		115.50	.00	GUITAR-MAY 2019
12/19 06/07/19 21			62397	5235 STATE DISBURSEME		86.00	.00	JASON GLASPIE
12/19 06/07/19 21			62371	7049 LORENZO C.L. JIM		87.50	.00	DRAMA-SPRING FINAL
12/19 06/07/19 21			62369	7011 KERRI MICHELLE H		70.00	.00	PEEWEE MUSIC/FITNESS
12/19 06/07/19 21			62386	6973 MELODY MAR		73.50	.00	BATON TWIRLING CLASS
12/19 06/07/19 21			62404	7061 BRIANNA TOWK		133.00	.00	YOGA- MAY 2019
TOTAL		PROFESSIONAL CONTRACT SVC			.00	3,663.40	.00	
4340		UTILITIES						
12/19 06/07/19 21			62343	5516 AT&T		51.70	.00	939-103-6913
TOTAL		UTILITIES			.00	51.70	.00	
4380		RENTALS & LEASES						
12/19 06/07/19 21			62365	5977 GREATAMERICA FIN		845.56	.00	COPIER/PRINTER
TOTAL		RENTALS & LEASES			.00	845.56	.00	
TOTAL		RECREATION			.00	7,416.41	.00	

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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4296 - INFORMATION TECHNOLOGY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310					PROFESSIONAL CONTRACT SVC				

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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4296 - INFORMATION TECHNOLOGY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
	12/19	06/07/19	21	62360	3022 FIRST BANKCARD		56.00	.00	MICROSOFT EXCHANGE
	12/19	06/07/19	21	62360	3022 FIRST BANKCARD		417.16	.00	MICROSOFT-OFFICE
TOTAL					PROFESSIONAL CONTRACT SVC	.00	473.16	.00	
4340									
	12/19	06/07/19	21	62408	5818 UNWIRED BROADBAN		245.00	.00	INTERNET 06/1-06/30
	12/19	06/07/19	21	62408	5818 UNWIRED BROADBAN		98.55	.00	INTERNET 5/29-6/30
TOTAL					UTILITIES	.00	343.55	.00	
TOTAL					INFORMATION TECHNOLOGY	.00	816.71	.00	

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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4297 - HUMAN RESOURCES

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		127.21	.00	ALL IN ONE-CA & FEDER
TOTAL						.00	127.21	.00	
4310									
12/19	06/07/19	21		62401	0809 TAG-AMS, INC.		309.00	.00	DRUG TESTS
TOTAL						.00	309.00	.00	
4360									
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		324.00	.00	UC DAVIS-REDESIGN ZON
TOTAL						.00	324.00	.00	
4380									
12/19	06/07/19	21		62365	5977 GREATAMERICA FIN		131.56	.00	COPIER/PRINTER
TOTAL						.00	131.56	.00	
4534									
12/19	06/07/19	21		62398	6448 STEWART TITLE		15,000.00	.00	ESCROW-C. SANTOS
TOTAL						.00	15,000.00	.00	
TOTAL					HUMAN RESOURCES	.00	15,891.77	.00	

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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND
BUDGET UNIT - 5717 - CITYWIDE ADA COMPLIANCE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4317									
12/19	06/07/19	21		62339	T297 ANGIE LEROY		2,500.00	.00	SIDEWALK COST SHARE
TOTAL						.00	2,500.00	.00	
TOTAL						.00	2,500.00	.00	
TOTAL						.00	116,724.55	-55,383.56	

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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 040 - FLEET MAINTENANCE
BUDGET UNIT - 4265 - FLEET MAINTENANCE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
	12/19	06/07/19 21		62395	0535 RUCKSTELL CALIF		368.69	.00	HIGH PRESSURE FILTER
TOTAL		OPERATING SUPPLIES				.00	368.69	.00	
4220CNG									
	12/19	06/07/19 21		62376	6128 KINGS COUNTY PUB		660.05	.00	CITY OF LEMOORE FUEL
	12/19	06/07/19 21 8749	-01	62381	0306 LEMOORE HIGH SCH		5,154.29	-5,154.29	BLANKET PURCHASE ORDER -
TOTAL		CNG OPERATING SUPPLIES				.00	5,814.34	-5,154.29	
4220F									
	12/19	06/07/19 21		62360	3022 FIRST BANKCARD		62.00	.00	FUEL
	12/19	06/07/19 21		62360	3022 FIRST BANKCARD		36.49	.00	FUEL-UNIT 16-SWAT SCH
	12/19	06/07/19 21		62360	3022 FIRST BANKCARD		37.97	.00	FUEL-UNIT 16-SWAT SCH
TOTAL		OPERATING SUPPLIES FUEL				.00	136.46	.00	
4230									
	12/19	06/07/19 21 9122	-01	62347	6411 BRIDGEPORT MANUF		2,799.00	-2,799.00	ASL DUMP CYLINDER
	12/19	06/07/19 21 9122	-02	62347	6411 BRIDGEPORT MANUF		60.61	-60.61	SHIPPING
	12/19	06/07/19 21 9122	-03	62347	6411 BRIDGEPORT MANUF		60.61	-60.61	SHIPPING
	12/19	06/07/19 21 9122	-04	62347	6411 BRIDGEPORT MANUF		202.93	-202.93	SALES TAX
	12/19	06/07/19 21 9123	-01	62406	5379 TURF STAR		792.91	-792.91	ELECTRIC CLUTCH/BRAKE ASM
	12/19	06/07/19 21 9123	-02	62406	5379 TURF STAR		20.67	-20.67	FREIGHT
	12/19	06/07/19 21 9123	-03	62406	5379 TURF STAR		57.49	-57.49	SALES TAX
	12/19	06/07/19 21 9124	-01	62366	5181 HAAKER EQUIPMENT		1,635.40	-1,635.40	PARTS AND TAX
	12/19	06/07/19 21		62411	0458 KELLER FORD LINC		41.06	.00	VALVE ASY
	12/19	06/07/19 21		62366	5181 HAAKER EQUIPMENT		461.18	.00	BRUSH
	12/19	06/07/19 21		62405	6955 TRUCKPRO HOLDING		78.64	.00	1 INCH AMBER
TOTAL		REPAIR/MAINT SUPPLIES				.00	6,210.50	-5,629.62	
4310									
	12/19	06/07/19 21		62385	5609 LOZANO SMITH, LL		198.00	.00	PROF SVC APRIL 19
	12/19	06/07/19 21		62385	5609 LOZANO SMITH, LL		630.00	.00	PROF SVC APRIL 19
TOTAL		PROFESSIONAL CONTRACT SVC				.00	828.00	.00	
4340									
	12/19	06/07/19 21		62343	5516 AT&T		2.61	.00	939-103-4007
TOTAL		UTILITIES				.00	2.61	.00	
4380									
	12/19	06/07/19 21		62365	5977 GREATAMERICA FIN		84.76	.00	COPIER/PRINTER
TOTAL		RENTALS & LEASES				.00	84.76	.00	
TOTAL		FLEET MAINTENANCE				.00	13,445.36	-10,783.91	
TOTAL		FLEET MAINTENANCE				.00	13,445.36	-10,783.91	

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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 045 - GOLF COURSE - CITY
BUDGET UNIT - 4245 - GOLF COURSE-CITY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4000K									
COST OF REVENUE-KITCHEN									
4000K									
COST OF REVENUE-KITCHEN									
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		101.99	.00	FOODSTUFFS
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		102.47	.00	FOODSTUFFS
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		200.22	.00	FOODSTUFFS
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		161.46	.00	FOODSTUFFS
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		539.23	.00	FOODSTUFFS
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		476.95	.00	FOODSTUFFS
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		483.11	.00	FOODSTUFFS
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		492.17	.00	FOODSTUFFS
12/19	06/07/19	21	8738	-01 62390	6438 PEPSI BEVERAGES		559.26	-559.26	PEPSI PRODUCTS
12/19	06/07/19	21	8614	-01 62400	6440 SYSCO		890.79	-890.79	BLANKET PO 18-19.
12/19	06/07/19	21		62392	7003 RAVEN BRAND PROD		49.32	.00	FOOD SUPPLIES
TOTAL						.00	4,056.97	-1,450.05	
COST OF REVENUE-KITCHEN									
4000P									
COST OF REVENUE-PRO SHOP									
12/19	06/07/19	21		62394	7084 RICK SMITH SALES		39.50	.00	SUNGLASSES
12/19	06/07/19	21		62403	6657 TOUR EDGE GOLF M		188.50	.00	GOLF CLUBS
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		63.81	.00	MERCHANDISE FOR RESAL
TOTAL						.00	291.81	.00	
COST OF REVENUE-PRO SHOP									
4220									
OPERATING SUPPLIES									
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		257.39	.00	LAPTOP-FOR LAUNCH MOT
TOTAL						.00	257.39	.00	
OPERATING SUPPLIES									
4220F									
OPERATING SUPPLIES FUEL									
12/19	06/07/19	21	8643	-01 62363	6445 GARY V. BURROWS,		734.37	-734.37	MAINTENANCE EQUIPMENT FUE
TOTAL						.00	734.37	-734.37	
OPERATING SUPPLIES FUEL									
4220K									
OPERATING SUPPLIES-KITCH									
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		128.67	.00	KITCHEN SUPPLIES
TOTAL						.00	128.67	.00	
OPERATING SUPPLIES-KITCH									
4220M									
OPERATING SUPPLIES MAINT.									
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		46.01	.00	COURSE SUPPLIES
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		-73.98	.00	COURSE SUPPLIES RETUR
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		26.55	.00	MAINTENANCE SUPPLIES
TOTAL						.00	-1.42	.00	
OPERATING SUPPLIES MAINT.									
4220P									
OPERATING SUPPLIES-PRO SH									
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		27.33	.00	FIRST AID SUPPLIES
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		-257.39	.00	CREDIT FOR RETURNED
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		319.56	.00	OFFICE SUPPLIES
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		119.03	.00	OFFICE SUPPLIES
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		98.66	.00	CART SIGNS
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		199.78	.00	LAPTOP LAUNCH MONITOR
TOTAL						.00	506.97	.00	
OPERATING SUPPLIES-PRO SH									

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ACCOUNTING PERIOD: 12/19

FUND - 045 - GOLF COURSE - CITY
BUDGET UNIT - 4245 - GOLF COURSE-CITY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220P					OPERATING SUPPLIES-PRO SH (cont'd)				
4320					MEETINGS & DUES				
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		648.00	.00	ANNUAL PGA DUES
TOTAL					MEETINGS & DUES	.00	648.00	.00	
4340					UTILITIES				
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		161.83	.00	INTERNET/PHONE
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		133.21	.00	CLUBHOUSE CABLE
12/19	06/07/19	21		62396	0423 SOCALGAS		68.44	.00	04/1519-05/14/19
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		89.95	.00	TELEPHONE SERVICE
12/19	06/07/19	21		62396	0423 SOCALGAS		14.30	.00	04/15/19-05/14/19
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		40.00	.00	INTERNET/PHONE
TOTAL					UTILITIES	.00	507.73	.00	
TOTAL					GOLF COURSE-CITY	.00	7,130.49	-2,184.42	
TOTAL					GOLF COURSE - CITY	.00	7,130.49	-2,184.42	

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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 050 - WATER
BUDGET UNIT - 4250 - WATER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220	OPERATING SUPPLIES								
12/19	06/07/19	21		62391	0020 PRAXAIR DISTRIBU		34.90	.00	SAFETY & ENVIROMENT
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		34.57	.00	OFFICE SUPPLIES
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		5.90	.00	SCADA APP ACCT
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		6.99	.00	WATER APP
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		277.77	.00	INDUSTRIAL TEST SYSTE
TOTAL	OPERATING SUPPLIES					.00	360.13	.00	
4230	REPAIR/MAINT SUPPLIES								
12/19	06/07/19	21		62399	0428 STONEY'S SAND &		214.50	.00	CONCRETE MIX
12/19	06/07/19	21		62362	0068 GARY V. BURROWS,		44.31	.00	GREASE
12/19	06/07/19	21		62362	0068 GARY V. BURROWS,		180.94	.00	CHEV REGAL R&O ISO68
12/19	06/07/19	21	8598 -01	62356	0188 FERGUSON ENTERPR		60.85	-60.85	18-19 BLANKET PO, WATER D
12/19	06/07/19	21	8598 -02	62356	0188 FERGUSON ENTERPR		25.25	-25.25	FIRE HYDRANT REPLACE AND
12/19	06/07/19	21		62379	0314 LEMOORE AUTO SUP		5.35	.00	OIL 10W40
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		35.37	.00	.95-IN UGLY LINE TRIM
12/19	06/07/19	21		62379	0314 LEMOORE AUTO SUP		39.62	.00	TRUFUEL 50:1
12/19	06/07/19	21		62379	0314 LEMOORE AUTO SUP		49.30	.00	SCRUBBING WIPES
12/19	06/07/19	21		62399	0428 STONEY'S SAND &		62.90	.00	FILL SAND
12/19	06/07/19	21		62379	0314 LEMOORE AUTO SUP		55.20	.00	SILCN GSKT MAKR
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		23.54	.00	48" THRODLE CONTROL
TOTAL	REPAIR/MAINT SUPPLIES					.00	797.13	-86.10	
4310	PROFESSIONAL CONTRACT SVC								
12/19	06/07/19	21	9126 -01	62375	7032 KAWEAH PUMP, INC		8,772.00	-8,772.00	COMPRESSOR RENTAL
12/19	06/07/19	21	9126 -02	62375	7032 KAWEAH PUMP, INC		988.57	-988.57	4" ELEVATOR
12/19	06/07/19	21	9126 -03	62375	7032 KAWEAH PUMP, INC		295.20	-295.20	2" H.D. YELLOW AIR DRILL
12/19	06/07/19	21	9126 -05	62375	7032 KAWEAH PUMP, INC		35,702.00	-35,702.00	TOTAL LABOR: MOBIZED TO J
12/19	06/07/19	21	9126 -06	62375	7032 KAWEAH PUMP, INC		729.04	-729.04	SALES TAX
12/19	06/07/19	21		62385	5609 LOZANO SMITH, LL		288.00	.00	PROF SVC APRIL 19
TOTAL	PROFESSIONAL CONTRACT SVC					.00	46,774.81	-46,486.81	
4320	MEETINGS & DUES								
12/19	06/07/19	21		62380	0297 LEMOORE CANAL &		276.00	.00	952/953 CITY/LAGUNA
TOTAL	MEETINGS & DUES					.00	276.00	.00	
4340	UTILITIES								
12/19	06/07/19	21		62352	7058 COMCAST		193.08	.00	05/25/19-06/24/19
12/19	06/07/19	21		62341	6639 AT&T		146.02	.00	INTERNET
12/19	06/07/19	21		62343	5516 AT&T		100.42	.00	939-103-40000
12/19	06/07/19	21		62343	5516 AT&T		3.61	.00	939-103-4007
12/19	06/07/19	21		62343	5516 AT&T		20.63	.00	939-103-4011
12/19	06/07/19	21		62343	5516 AT&T		39.85	.00	939-106-1027
TOTAL	UTILITIES					.00	503.61	.00	
4350	REPAIR/MAINT SERVICES								
12/19	06/07/19	21		62373	0242 JORGENSEN COMPAN		13.00	.00	ANNUAL SERVICES

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ACCOUNTING PERIOD: 12/19

FUND - 050 - WATER
BUDGET UNIT - 4250 - WATER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4350									
TOTAL									
4350									
TOTAL									
4380									
12/19	06/07/19	21		62365	5977 GREATAMERICA FIN		156.34	.00	COPIER/PRINTER
TOTAL						.00	156.34	.00	
TOTAL						.00	48,881.02	-46,572.91	

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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 050 - WATER
BUDGET UNIT - 4251 - UTILITY OFFICE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4340									
	12/19	06/07/19 21		62343	5516 AT&T		94.79	.00	939-103-6913
	12/19	06/07/19 21		62343	5516 AT&T		16.71	.00	939-103-4005
TOTAL		UTILITIES				.00	111.50	.00	
4380									
	12/19	06/07/19 21		62365	5977 GREATAMERICA FIN		174.40	.00	COPIER/PRINTER
TOTAL		RENTALS & LEASES				.00	174.40	.00	
TOTAL		UTILITY OFFICE				.00	285.90	.00	
TOTAL		WATER				.00	49,166.92	-46,572.91	

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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 056 - REFUSE
BUDGET UNIT - 4256 - REFUSE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		213.43	.00	CHOP SAW
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		289.47	.00	TOOLS
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		34.57	.00	OFFICE SUPPLIES
TOTAL					OPERATING SUPPLIES	.00	537.47	.00	
4230					REPAIR/MAINT SUPPLIES				
12/19	06/07/19	21		62361	6751 FURTADO WELDING		301.52	.00	WIRE/BI MIX/OXYGEN
TOTAL					REPAIR/MAINT SUPPLIES	.00	301.52	.00	
4310					PROFESSIONAL CONTRACT SVC				
12/19	06/07/19	21	8703	-01 62354	6869 WELLS FARGO BANK		700.80	-700.80	BLANKET FOR TEMP LABOR 18
12/19	06/07/19	21	8703	-01 62354	6869 WELLS FARGO BANK		700.80	-700.80	BLANKET FOR TEMP LABOR 18
TOTAL					PROFESSIONAL CONTRACT SVC	.00	1,401.60	-1,401.60	
4340					UTILITIES				
12/19	06/07/19	21		62343	5516 AT&T		2.05	.00	939-103-4007
TOTAL					UTILITIES	.00	2.05	.00	
4360					TRAINING				
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		271.50	.00	TRAINING
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		271.50	.00	TRAINING
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		123.58	.00	TRAINING
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		123.58	.00	TRAINING
TOTAL					TRAINING	.00	790.16	.00	
4380					RENTALS & LEASES				
12/19	06/07/19	21		62365	5977 GREATAMERICA FIN		3.72	.00	COPIER/PRINTER
TOTAL					RENTALS & LEASES	.00	3.72	.00	
TOTAL					REFUSE	.00	3,036.52	-1,401.60	
TOTAL					REFUSE	.00	3,036.52	-1,401.60	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 060 - SEWER& STORM WTR DRAINAGE
BUDGET UNIT - 4260 - SEWER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
									OPERATING SUPPLIES
12/19	06/07/19	21	8599	-01 62402	2072 THATCHER COMPANY		-2,000.00	2,000.00	ACCOUNT # 4260-4220CH
12/19	06/07/19	21	8599	-01 62402	2072 THATCHER COMPANY		-2,000.00	2,000.00	ACCOUNT # 4260-4220CH
12/19	06/07/19	21	8599	-01 62402	2072 THATCHER COMPANY		4,205.67	-4,205.67	ACCOUNT # 4260-4220CH
12/19	06/07/19	21	8599	-01 62402	2072 THATCHER COMPANY		4,207.67	-4,207.67	ACCOUNT # 4260-4220CH
12/19	06/07/19	21		62360	3022 FIRST BANKCARD		34.57	.00	OFFICE SUPPLIES
12/19	06/07/19	21		62361	6751 FURTADO WELDING		284.43	.00	HAMMER DRILL/DRILL BI
12/19	06/07/19	21		62410	2038 USA BLUEBOOK		310.68	.00	FULL DISCLOSURE SIGN
TOTAL						.00	5,043.02	-4,413.34	
4310									PROFESSIONAL CONTRACT SVC
12/19	06/07/19	21		62385	5609 LOZANO SMITH, LL		144.00	.00	PROF SVC APRIL 19
TOTAL						.00	144.00	.00	
4340									UTILITIES
12/19	06/07/19	21		62343	5516 AT&T		20.63	.00	939-103-4010
12/19	06/07/19	21		62340	6200 AT&T		32.84	.00	939-105-2729
12/19	06/07/19	21		62343	5516 AT&T		2.05	.00	939-103-4007
TOTAL						.00	55.52	.00	
4350									REPAIR/MAINT SERVICES
12/19	06/07/19	21		62373	0242 JORGENSEN COMPAN		26.00	.00	12/24 UX2 CT 2
12/19	06/07/19	21		62373	0242 JORGENSEN COMPAN		360.00	.00	SCBA ANNUAL FLOW TEST
TOTAL						.00	386.00	.00	
4380									RENTALS & LEASES
12/19	06/07/19	21		62365	5977 GREATAMERICA FIN		32.95	.00	COPIER/PRINTER
TOTAL						.00	32.95	.00	
TOTAL						.00	5,661.49	-4,413.34	SEWER
TOTAL						.00	5,661.49	-4,413.34	SEWER& STORM WTR DRAINAGE

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CITY OF LEMOORE
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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 090 - TRUST & AGENCY
BUDGET UNIT - 4295 - TRUST & AGENCY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4430									
12/19	06/07/19	21		62381	0306 LEMOORE HIGH SCH		52,618.78	.00	IMPACT FEES APRIL2019
12/19	06/07/19	21		62382	0301 LEMOORE UNION SC		74,811.74	.00	IMPACT FEES APRIL2019
TOTAL					SCHOOL IMPACT FEES	.00	127,430.52	.00	
4432									
12/19	06/07/19	21		62377	5561 KINGS COUNTY TRE		28,473.81	.00	IMPACT FEES APRIL2019
TOTAL					COUNTY IMPACT FEES	.00	28,473.81	.00	
TOTAL					TRUST & AGENCY	.00	155,904.33	.00	
TOTAL					TRUST & AGENCY	.00	155,904.33	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='19' and transact.fund between '001' and '300' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 160 - 2019 BOND FUND
BUDGET UNIT - 5202 - TTHM PROJECT

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/19	06/07/19	21		62385	5609 LOZANO SMITH, LL		468.00	.00	PROF SVC APRIL 19
TOTAL						.00	468.00	.00	
TOTAL						.00	468.00	.00	
TOTAL						.00	468.00	.00	
TOTAL						.00	468.00	.00	
TOTAL						.00	351,537.66	-120,739.74	

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CITY OF LEMOORE
GENERAL LEDGER TRANSACTION ANALYSIS

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AUDIT311

SELECTION CRITERIA: account.acct between '2000' and '2999'AND transact.yr='19' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 001 - GENERAL FUND

ACCOUNT	DATE	T/C	REFERENCE	VENDOR/PAYER	DEBIT	CREDIT	DESCRIPTION
2020			ACCOUNTS PAYABLE				
12/19	06/07/19	21	62360	3022 FIRST BANKCARD		8.75	RETURNED RADAR UNIT
12/19	06/07/19	21	62360	3022 FIRST BANKCARD		21.33	RAFFLE TICKETS FOR PA
TOTAL			ACCOUNTS PAYABLE		.00	30.08	
2279			STORED VEH. FINES/TRF.OFF				
12/19	06/07/19	21	62360	3022 FIRST BANKCARD	8.75		RETURNED RADAR UNIT
TOTAL			STORED VEH. FINES/TRF.OFF		8.75	.00	
2307			POLICE ACTIVTY LEAGUE				
12/19	06/07/19	21	62360	3022 FIRST BANKCARD	21.33		RAFFLE TICKETS FOR PA
TOTAL			POLICE ACTIVTY LEAGUE		21.33	.00	
TOTAL			GENERAL FUND		30.08	30.08	

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CITY OF LEMOORE
GENERAL LEDGER TRANSACTION ANALYSIS

PAGE NUMBER: 2
AUDIT311

SELECTION CRITERIA: account.acct between '2000' and '2999'AND transact.yr='19' and transact.batch='VM060719'
ACCOUNTING PERIOD: 12/19

FUND - 090 - TRUST & AGENCY

ACCOUNT	DATE	T/C	REFERENCE	VENDOR/PAYER	DEBIT	CREDIT	DESCRIPTION
2020							
	12/19	06/07/19	21 62374	T2681 KARING 4 KIDS FFA		150.00	REFUND-VET HALL
	12/19	06/07/19	21 62389	T2680 PATRICIA RUIZ		190.00	REFUND-CIVIC AUDIT
	12/19	06/07/19	21 62345	T2679 BAUDEL GUITERREZ		250.00	REFUND-ADULT BIRTHDAY
TOTAL					.00	590.00	
2300							
	12/19	06/07/19	21 62374	T2681 KARING 4 KIDS FFA	150.00		REFUND-VET HALL
	12/19	06/07/19	21 62389	T2680 PATRICIA RUIZ	190.00		REFUND-CIVIC AUDIT
	12/19	06/07/19	21 62345	T2679 BAUDEL GUITERREZ	250.00		REFUND-ADULT BIRTHDAY
TOTAL					590.00	.00	
TOTAL				TRUST & AGENCY	590.00	590.00	
TOTAL REPORT					620.08	620.08	