

LEMOORE

CALIFORNIA

LEMOORE CITY COUNCIL
COUNCIL CHAMBER
429 C STREET
July 7, 2020

AMENDED AGENDA

Changes are Italicized

Please silence all electronic devices as a courtesy to those in attendance. Thank you.

6:30 p.m. CLOSED SESSION

This item has been set aside for the City Council to meet in a closed session to discuss matters pursuant to Government Code Section 54956.9(d)(4). The City Attorney will provide an oral report regarding the Closed Session at the beginning of the next regular City Council meeting.

1. Government Code Section 54956.9
Conference with Legal Counsel – Anticipated Litigation
Significant Exposure to Litigation Pursuant to Paragraph (2) or (3) of Subdivision (d) of
Section 54956.9
Three Cases

In the event that all the items on the closed session agenda have not been deliberated in the time provided, the City Council may continue the closed session at the end of the regularly scheduled Council Meeting.

7:30 pm REGULAR SESSION

- a. CALL TO ORDER
- b. INVOCATION
- c. PLEDGE OF ALLEGIANCE
- d. ROLL CALL
- e. CLOSED SESSION REPORT
- f. AGENDA APPROVAL, ADDITIONS, AND/OR DELETIONS

PUBLIC COMMENT

This time is reserved for members of the audience to address the City Council on items of interest that are not on the Agenda and are within the subject matter jurisdiction of the Council. It is recommended that speakers limit their comments to three (3) minutes each and it is requested that no comments be made during this period on items on the Agenda. The Council is prohibited by law from taking any action on matters discussed that are not on the Agenda. Prior to addressing the Council, any handouts for Council will be provided to the City Clerk for distribution to the Council and appropriate staff.

CEREMONIAL / PRESENTATION – Section 1

No Ceremonial / Presentations

DEPARTMENT AND CITY MANAGER REPORTS – Section 2

2-1 Department & City Manager Reports

CONSENT CALENDAR – Section 3

Items considered routine in nature are placed on the Consent Calendar. They will all be considered and voted upon in one vote as one item unless a Council member or member of the public requests individual consideration.

- 3-1 Approval – Minutes – Regular Meeting – June 16, 2020
- 3-2 Approval – Minutes – Special Meeting – June 24, 2020
- 3-3 Approval – Notice of Completion – H.P. Water Systems – Bacteriological Rehabilitation of Well 10

PUBLIC HEARINGS – Section 4

Report, discussion and/or other Council action will be taken.

- 4-1 First Reading – Ordinance No. 2020-07 – Adding Article C to Chapter 3 of the City of Lemoore Municipal Code Relating to a Special Sales and Use Tax and Resolution 2020-23 (Olson)

NEW BUSINESS – Section 5

Report, discussion and/or other Council action will be taken.

- 5-1 Report and Recommendation – Intention to Levy and Collect the Annual Assessments within Landscape and Lighting Maintenance District No. 1 (LLMD) Zones 1 through 13 – Resolution 2020-24 and Public Maintenance Facilities Maintenance District No. 1 (PFMD) Zones 1 through 10 – Resolution 2020-25 (Rivera)
- 5-2 Report and Recommendation – Second Readings – Ordinance 2020-05 – Approving Zoning Map Amendment No. 2020-02 and Ordinance 2020-06 – Approving Planned Unit Development No. 2020-01 (Holwell)

BRIEF CITY COUNCIL REPORTS AND REQUESTS – Section 6

6-1 City Council Reports / Requests

ADJOURNMENT

Upcoming Council Meetings

- City Council Regular Meeting, Tuesday, July 21, 2020
- City Council Regular Meeting, Tuesday, August 4, 2020

Agendas for all City Council meetings are posted at least 72 hours prior to the meeting at the Council Chamber, 429 C Street and the Cinnamon Municipal Complex, 711 W. Cinnamon Drive. Written communications from the public for the agenda must be received by the City Clerk's Office no less than seven (7) days prior to the meeting date. The City of Lemoore complies with the Americans with Disabilities Act (ADA of 1990). The Council Chamber is accessible to the physically disabled. Should you need special assistance, please call (559) 924-6744, at least 4 business days prior to the meeting.

PUBLIC NOTIFICATION

I, Marisa Avalos, City Clerk for the City of Lemoore, declare under penalty of perjury that I posted the above City Council Agenda for the meeting of July 7, 2020 at Council Chamber, 429 C Street and Cinnamon Municipal Complex, 711 W. Cinnamon Drive, Lemoore, CA on July 2, 2020.

//s//

Marisa Avalos, City Clerk

June 16, 2020 Minutes Lemoore City Council Study Session

CALL TO ORDER:

At 5:30 p.m., the meeting was called to order.

ROLL CALL: Mayor: NEAL
Mayor Pro Tem: PLOURDE
Council Members: LYONS, SCHALDE

City Staff and contract employees present: City Manager Olson; Assistant City Manager Speer; City Attorney Lerner; Police Captain Ochoa; Community Development Director Holwell; Public Works Director Rivera; Finance Manager Beyersdorf; Management Analyst Champion; Recreation Coordinator Taylor; City Clerk Avalos.

PUBLIC COMMENT

There was no Public Comment.

STUDY SESSION

SS-1 Review of Fiscal Year 2020-2021 Draft Proposed Budget (Speer)

Assistant City Manager Speer presented to Council a draft Proposed Budget for Fiscal Year 2020-2021 which included:

- *FY 2020 Revenue Projections (General Fund)*
 - *FY2020 Adopted budget included general fund revenues of \$11,336,606*
 - *Sales tax revenues are projected to be \$1,800,000. A decrease of \$200,000 from the adopted budget.*
 - *Revenues related to property tax have been strong in FY2020.*
 - *Revenues have been strong in categories related to development; development impact fees and permit fees. Fees collected in these categories have restricted uses.*
 - *Overall revenue projected in FY 2020 is \$11,231,000.*
- *FY 2020 Projected Expenses (General Fund)*
 - *Projected expenses for FY 2020 are \$13,374,000.*
 - *CIP expenses of \$10,000*
 - *Personnel and Operation Expenses of \$13,364,000.*
- *FY 2021 General Fund Reserve Balance*
 - *The FY 2019 audited general fund reserve ending fund balance was \$7,356,524*
 - *FY 2020 Reserves of \$11,231,000 – FY 2020 Expenditures of \$13,374,000 = \$(2,143,000)*
 - *Not all funds reported on the financial statement in the General Fund are available for immediate use.*
- *FY 2021 Proposed General Fund*
 - *Proposed revenues of \$10,694,393*
 - *Anticipated reduction in property tax revenue (COVID)*
 - *Sales tax is projected to be similar to FY2020.*
 - *\$13,117,574 in annual operating expenses*
 - *\$8,428,450 in personnel salary and benefits*
 - *\$4,649,124 in services and supplies*

- *\$40,000 in asset replacement*
 - *\$389,300 in Capital Projects*
 - *Proposed expenditures of \$13,506,874*
- *City must find ways to increase revenues:*
 - *Sales Tax Ballot Measure*
 - *Increase TOT tax*
 - *Continue to market Lemoore for sales tax generating businesses*
- *Decrease Expenditures*
 - *Eliminate General Fund positions*
 - *Reduce salaries and benefits*
 - *Reduce operational expenditures*
 - *Outsource city services*

Spoke: Connie Wlaschin

Council adjourned to Closed Session at 6:30 p.m.

CLOSED SESSION

1. Government Code Section 54956.9
Conference with Legal Counsel – Anticipated Litigation
Significant Exposure to Litigation Pursuant to Paragraph (2) or (3) of Subdivision (d) of Section 54956.9
Two Cases
2. Government Code Section 54956.9(d)(1)
Conference with Legal Counsel – Existing Litigation
Name of Case: Anne Marie Loogman v. City of Lemoore, et al., Kings County Superior Court Case No. 19C-0383
3. Government Code Section 54956.9(d)(1)
Conference with Legal Counsel – Existing Litigation
Name of Case: Kali Duran v. City of Lemoore, Monterey Superior Court Case No. 20CV001270
4. Government Code Section 54956.9(d)(1)
Conference with Legal Counsel – Existing Litigation
Name of Case: Jeff Fabry v. City of Lemoore, Kings County Superior Court Case No. 19C-0159
5. Government Code Section 54956.9(d)(1)
Conference with Legal Counsel – Existing Litigation
Name of Case: Mark Stack v. City of Lemoore, Kings County Superior Court Case No. 19C-0404
6. Government Code Section 54956.9(d)(1)
Conference with Legal Counsel – Existing Litigation
Name of Case: Wells Fargo Bank, N.A. v. City of Lemoore, et al., Kings County Superior Court Case No. 20C0108

Council adjourned at 7:24 p.m.

**June 16, 2020 Minutes
Lemoore City Council
Regular City Council Meeting**

CALL TO ORDER:

At 7:30 p.m., the meeting was called to order.

ROLL CALL: Mayor: NEAL
Mayor Pro Tem: PLOURDE
Council Members: LYONS, SCHALDE

City Staff and contract employees present: City Manager Olson, City Attorney Lerner; Assistant City Manager Speer; Public Works Director Rivera; Community Development Director Holwell; City Planner Brandt, Police Captain Ochoa; Finance Manager Beyersdorf; Sergeant Pescatore; Recreation Coordinator Taylor; City Clerk Avalos.

CLOSED SESSION REPORT

Nothing to report out of Closed Session.

AGENDA APPROVAL, ADDITIONS, AND/OR DELETIONS

No agenda additions, and/or deletions.

PUBLIC COMMENT

Amy Ward informed Council that the Lemoore Chamber has been hosting live zoom videos on Facebook. She invited any City leaders to join her on one of the calls. It has been beneficial to their membership to communicate what has been going on. Social distancing can be practiced while on the zoom videos and the time and dates can vary. The upcoming call will be with Kristin Clark from West Hills.

Connie Wlaschin asked the City Manager for the date of the meeting where the Vorhees project was on the agenda.

Jesus Garcia stated that we was in attendance at the meeting where licenses were issued to the Cannabis companies. He inquired about the Skate Park being moved.

Janie Venegas inquired about the draft budget document not being provided during the Study Session. She asked how can the Council and citizens determine what the budget is if it cannot be seen. She stated that current administration has demonstrated their lack of knowledge by allowing the budget to get so far in the red and transparency is lacking. It was asked why the City spent money on financial experts? Why were new positions created? Why did the City decide to do the addition of the finance Department and Dispatch Center? She stated that these projects come from the general fund. She stated that current administration is inexperienced and changes need to be made.

Kristen Curcio stated that she is disheartened from what she sees at the Council meetings. She stated that it is time that we find smart people to make smart decisions with our money. Too many people making personal decisions and not enough that is for the voice of the citizens.

Melvin Roman agreed with the statement that the administration is inexperienced. He stated that he is tired of the lying. He stated that he pays over \$800 a year for his PFMD. There has been a light pole that has been out for over 2 years, the bushes are dead, the grass is dead, and the

landscaping is horrible. He was told that it was going to be taken care of by the City Manager and it has not been done.

Philip Wren invited the Council to go into Bird Street Brewery. It will be opened next week. He stated that the correspondence he has been receiving from the Council is that he has never gone and talked to them before and they don't know who he is. He is asking that the Council reciprocate that with him by coming into his business and learn who the business owners are.

CEREMONIAL / PRESENTATION – Section 1

No Ceremonies / Presentations.

DEPARTMENT AND CITY MANAGER REPORTS – Section 2

2-1 Department & City Manager Reports

City Manager Olson stated that we are 60 days out from the Census Count. If citizens have not completed the census count by mail or online then census workers will begin knocking on doors.

CONSENT CALENDAR – Section 3

- 3-1 Approval – Minutes – Regular Meeting – June 2, 2020
- 3-2 Approval – Debt Management Policy
- 3-3 Approval – Resolution 2020-18 – Authorizing Execution and Delivery of an Equipment Lease Agreement with PNC Equipment Finance, LLC
- 3-4 Approval - Second Readings – Ordinance 2020-05 – Approving Zoning Map Amendment No. 2020-02 and Ordinance 2020-06 – Approving Planned Unit Development No. 2020-01
- 3-5 Approval – Resolution 2020-21 – Authorizing the Transfer of Funds for FY 2020

Items 3-2, 3-3, 3-4 were pulled for separate consideration.

Motion by Mayor Pro Tem Plourde, seconded by Council Member Lyons, to approve the Consent Calendar, except items 3-2, 3-3, 3-4.

Ayes: Plourde, Lyons, Schalde, Neal

3-2 Approval – Debt Policy Management

Spoke: Connie Wlaschin

Motion by Mayor Pro Tem Plourde, seconded by Council Member Schalde, to approve the Debt Management Policy.

Ayes: Plourde, Schalde, Lyons, Neal

3-3 Approval – Resolution 2020-18 – Authorizing Execution and Delivery of an Equipment Lease Agreement with PNC Equipment Finance, LLC

*Spoke: Connie Wlaschin
Mercedes Garcia*

Motion by Council Member Schalde, seconded by Council Member Lyons, to approve execution and Delivery of an Equipment Lease Agreement with PNC Equipment Finance, LLC.

Ayes: Schalde, Lyons, Plourde, Neal

3-4 Approval - Second Readings – Ordinance 2020-05 – Approving Zoning Map Amendment No. 2020-02 and Ordinance 2020-06 – Approving Planned Unit Development No. 2020-01

*Spoke: Kristen Clark, West Hills (submitted via email)
Connie Wlaschin
Christ Fisher, NAS Lemoore
Roman Benitez
Jeff Garcia
Jesus Garcia
Heather Kirby
Matt Petoskey
Judy Holwell, Community Development Director
Pat Recuite
Kristen Curcio
Cynthia Stack
Mark Pescatore*

There was a lack of any motion.

PUBLIC HEARINGS – Section 4

No Public Hearings.

NEW BUSINESS – Section 5

5-1 Report and Recommendation – Potential Sales Tax Measure (Olson)

*Spoke: Melvin Roman
Sheila Taylor
Kristen Curcio
Roslyn Wong
Jeff Garcia
Jesus Garcia
Jennifer Solis
Rosa Barbee
Joe Hodson
Philip Wren
Amy Ward
Mark Pescatore
Philip Wren (submitted via email)
Angela Valenzuela (submitted via email)
Anne Hodgson (submitted via email)
Olga Juarez (submitted via email)
Dawn Costa (submitted via email)
Jeff Garcia (submitted via email)
Aaron Pearson (submitted via email)*

Council provided direction to prepare a Resolution and Ordinance for a Special Sales Tax ballot measure for 1% with a 7 year sunset designated for Public Safety.

BRIEF CITY COUNCIL REPORTS AND REQUESTS – Section 6

6-1 City Council Reports / Requests

Council Member Schalde thanked everyone for staying. Thanked everyone for their support.

Mayor Pro Tem Plourde reminded everyone that the Nomination Period for City Council opens July 13th.

ADJOURNMENT

At 11:00 p.m., Council adjourned.

Approved the 7th day of July 2020.

APPROVED:

Edward Neal, Mayor

ATTEST:

Marisa Avalos, City Clerk

**June 24, 2020 Minutes
Lemoore City Council
Special Meeting**

CALL TO ORDER:

At 2:00 p.m., the meeting was called to order.

ROLL CALL: Mayor: NEAL
Mayor Pro Tem: PLOURDE
Council Members: LYONS, SCHALDE

City Staff and contract employees present: City Manager Olson; Assistant City Manager Speer; City Attorney Lerner; Police Chief Kendall; Community Development Director Holwell; Superintendent Carrillo; City Clerk Avalos.

Council adjourned to Closed Session at 2:03 p.m.

CLOSED SESSION

1. Government Code Section 54956.9
Conference with Legal Counsel – Anticipated Litigation
Significant Exposure to Litigation Pursuant to Paragraph (2) or (3) of Subdivision (d) of
Section 54956.9
Two Cases

Council adjourned at 2:39 p.m.

**June 24, 2020 Minutes
Lemoore City Council
Special City Council Meeting**

CALL TO ORDER:

At 2:45 p.m., the meeting was called to order.

ROLL CALL: Mayor: NEAL
Mayor Pro Tem: PLOURDE
Council Members: LYONS, SCHALDE

City Staff and contract employees present: City Manager Olson, City Attorney Lerner; Police Chief Kendall; Public Works Director Rivera; Community Development Director Holwell; Captain Ochoa, Superintendent Greenlee; Superintendent Carrillo; Lieutenant Smith; Lieutenant Santos; Management Analyst Champion; Fire Chief German; Utilities Manager Souza; Administrative Assistant Woodcock; Sergeant Pescatore; City Clerk Avalos.

CLOSED SESSION REPORT

Nothing to report out of Closed Session.

AGENDA APPROVAL, ADDITIONS, AND/OR DELETIONS

No additions and/or deletions.

NEW BUSINESS – Section 5

- 1-1 Report, Recommendation and Action – Fiscal Year 2020-2021 Budget Adoption and Resolution 2020-22 (Speer)

Assistant City Manager Speer and the Executive Team presented the proposed budget for Fiscal Year 2020-2021.

Spoke: Connie Wlaschin (Submitted via email)
Stacey Jones (Submitted via email)
Amy Ward, Lemoore Chamber of Commerce
Jennifer Solis

Motion by Council Member Schalde, seconded by Council Member Lyons to approve the Fiscal Year 2020-2021 with the following revisions: Changing the name of the Cafeteria Plan fund, Itemize account 4310, and remove a duplicate in the Golf Course budget.

Ayes: Plourde, Lyons, Schalde

- 1-2 Report, Recommendation and Action– Approval of Contract for Financial Consulting Services with Price Paige and Company for Fiscal Year 2020-2021 (Speer)

Spoke: Jennifer Solis

Motion by Mayor Pro Tem Plourde, seconded by Council Member Lyons to approve the contract for Financial Consulting Services with Price Paige and Company for Fiscal Year 2020-2021.

Ayes: Plourde, Lyons, Schalde

1-3 Discussion and Direction – Sales Tax Ballot Measure for November 2020 Election (Olson)

Spoke: Christine Andrade (Submitted via email)
Jennifer Solis

Consensus was received on including the use tax language, removing the 911 emergency services reference and making sure the ordinance contains the oversight committee. City Attorney will bring back Resolution and Ordinance at the next City Council meeting.

ADJOURNMENT

At 6:01 p.m., Council adjourned.

Approved the 7th day of July 2020.

APPROVED:

Edward Neal, Mayor

ATTEST:

Marisa Avalos, City Clerk



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744

Staff Report

Item No: 3-3

To: Lemoore City Council

From: Frank Rivera, Public Works Director

Date: June 17, 2020

Meeting Date: July 7, 2020

Subject: Approval – Notice of Completions – H.P. Water Systems – Bacteriological Rehabilitation of Well 10

Strategic Initiative:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

City Council approve the filing of the Notice of Completion for Well 10 Bacteriological Rehabilitation by H.P. Water Systems, per bid specifications, including any change orders and authorize the City Manager to sign the Notice of Completion.

Subject/Discussion:

Well 10 has been in a process of rehabilitation for a year. Due to a seismic event during phase one of the rehabilitation, damage occurred to the well and a liner was required to complete that portion of the process. Phase two bacteriological rehabilitation was bid in January 2020 and City Council awarded the bid at the March 3, 2020 meeting in an amount of \$185,344.80 plus contingency. A change order of \$4,500 was required to remove approximately 60 feet of rock from the well for bacteriological rehabilitation. All work has been completed per bid specifications and payments and financial obligations have been paid in full. The Notice of Completion is the final step in the process for this phase of the Well 10 project.

Financial Consideration(s):

The Water budget 050-5227 funded the Well 10 Bacteriological Rehabilitation in an amount of \$185,344.80 plus the change order for a total project amount of \$189,844.80.

Alternatives or Pros/Cons:**Pro:**

- Requirements have been fulfilled and the period within which concerned parties may exercise their lien rights is set.

Con:

- Loss of set period in which parties may exercise their lien rights.

Commission/Board Recommendation:

Not Applicable.

Staff Recommendation:

Staff recommends approval of the Notice of Completion for Well 10 Bacteriological Rehabilitation.

Attachments:

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☒ Other
List: NOC

Review:

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☒ City Manager
- ☒ Finance

Date:

07/01/2020
07/02/2020
07/02/2020
07/02/2020
07/02/2020

**RECORDING REQUESTED BY AND
WHEN RECORDED RETURN TO:**

City Clerk
City of Lemoore
711 W Cinnamon Drive
Lemoore, CA 93245

No Fee Per Government Code 6103

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the City Council of the City of Lemoore, 711 W Cinnamon Drive, Lemoore, California, entered into an Agreement on April 4, 2020, with H. P. WATER SYSTEMS, INC., for the WELL 10 BACTERIOLOGICAL REHABILITATION AT Well 10 WEST CINNAMON DRIVE, LEMOORE, CA 93245, APN 023-430-024 in the City of Lemoore in Kings County, California 93245. Such work has been completed and accepted by the City of Lemoore on the 7TH day of July 2020.

CITY OF LEMOORE

Nathan Olson, City Manager

ATTEST:

Marisa Avalos, City Clerk

CERTIFICATE

STATE OF CALIFORNIA)
COUNTY OF KINGS) ss.
CITY OF LEMOORE)

I, Frank Rivera, the Public Works Director of the City of Lemoore. I have read the foregoing Notice of Completion and know the contents thereof, and I certify that the same is true of my knowledge except for those matters stated upon information and belief, and as to those matters, I believe them to be true and correct. I certify under penalty of perjury that the foregoing is true and correct.

EXECUTED this ____ day of _____, 2020 at Lemoore, California.

Frank Rivera
Public Works Director
City of Lemoore

PUBLIC AGENCY ACKNOWLEDGEMENT

STATE OF CALIFORNIA)
COUNTY OF KINGS) ss.
CITY OF LEMOORE)

On _____ before me, Marisa Avalos, City Clerk, personally appeared Nathan Olson, proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his authorized capacity, and that by his signature on the instrument, the person or the entity upon behalf of which the person acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

Marisa Avalos, City Clerk

PUBLIC AGENCY ACKNOWLEDGEMENT

STATE OF CALIFORNIA)
COUNTY OF KINGS) ss.
CITY OF LEMOORE)

On _____ before me, Marisa Avalos, City Clerk, personally appeared Frank Rivera, proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his authorized capacity, and that by his signature on the instrument, the person or the entity upon behalf of which the person acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

Marisa Avalos, City Clerk



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Staff Report

Item No: 4-1

To: Lemoore City Council

From: Nathan Olson, City Manager

Date: June 29, 2020

Meeting Date: July 7, 2020

Subject: First Reading – Ordinance 2020-07, adding Article C to Chapter 3 of the City of Lemoore Municipal Code Relating to a Special Sales and Use Tax and Resolution 2020-23

Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve the introduction and first reading of Ordinance 2020-07, adding Article C to Chapter 3 of the City of Lemoore Municipal Code Relating to a Special Sales and Use Tax and Resolution 2020-23.

Subject/Discussion:

City Staff has been looking into options for increasing revenues to maintain public safety services as the City's revenues have been declining. In addition to local economic development efforts, City Staff is recommending that City Council adopt a resolution and ordinance to allow for a special sales and use tax measure to be placed on the ballot November 3, 2020 to increase the City's local sales tax by 1%.

On June 24, 2020 City Council provided consensus on ballot measure text to be submitted to the voters related to a special sales and use tax of 1% with a 7 year sunset. The language is outlined on Resolution 2020-23.

Financial Consideration(s):

Potential revenue increases of approximately \$1.8 million dollars annually.

Alternatives or Pros/Cons:

Pros:

- Increased financial support of public safety departments

Cons:

- Increased local sales tax rate

Commission/Board Recommendation:

Not Applicable.

Staff Recommendation:

Staff recommends that City Council introduce and hold the first public hearing of the proposed Ordinance 2020-07, waive the first reading in its entirety, and set its second hearing for the next regular Council Meeting.

Attachments:

- ☒ Resolution: 2020-XX
- ☒ Ordinance: 2020-07
- ☐ Map
- ☐ Contract
- ☐ Other
- List:

Review:

- ☒ Assistant City Manager
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk
- ☒ Finance

Date:

07/02/2020
07/02/2020
07/02/2020
07/02/2020
07/02/2020

RESOLUTION NO. 2020-23

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE
APPROVING BALLOT MEASURE TEXT TO BE SUBMITTED TO THE VOTERS
RELATED TO A SPECIAL SALES AND USE TAX OF ONE PERCENT TO BE
DESIGNATED AS MEASURE “___” TO BE SUBMITTED TO VOTERS ON
NOVEMBER 3, 2020 STATEWIDE GENERAL ELECTION, REQUESTING KINGS
COUNTY ELECTIONS TO CONDUCT THE ELECTION, AND REQUESTING
CONSOLIDATION OF THE ELECTION**

WHEREAS, the City of Lemoore has experienced, and continues to experience, a critical decline in revenues that has caused the City to reevaluate the services it provides citywide;

WHEREAS, the persistent decline in City revenue will affect the City’s ability to maintain public safety services and service levels;

WHEREAS, for the public health, safety, and welfare of the residents and businesses of Lemoore, and maintenance of public safety services, the Council desires to ensure the availability of and to maintain public safety services;

WHEREAS, sales and use tax revenues are a primary source of funding for key general fund-supported services including, fire and police;

WHEREAS, the State of California authorizes cities to seek approval of additional sales and use tax to enhance services in their communities.

WHEREAS, a local sales and use tax in the City of 1% will generate approximately \$1.8 million dollars annually for the City and will allow the City to maintain and protect public safety services because the money is legally required to stay in our community and cannot be taken by the State;

WHEREAS, a copy of the full text of the measure is attached to this resolution as Exhibit A;

WHEREAS, the next opportunity to place a measure on the ballot in 2020 is the regularly scheduled United States Presidential Election to be held on November 3, 2020;

WHEREAS, on June 2, 2020, the City Council adopted a resolution requesting consolidation of the General Municipal Election with the November 3, 2020, Statewide General Municipal Election;

WHEREAS, the City Council desires to submit this measure to the voters at the November 3, 2020, General Municipal Election.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Lemoore, as follows:

SECTION 1. The foregoing recitals are true and correct, and this Council so finds and determines.

SECTION 2. That a municipal election is hereby called and ordered to be held in the City on November 3, 2020, at which election there shall be submitted to the qualified voters the proposition set forth below.

SECTION 3. The question to be submitted to the voters with respect to the ballot measure shall be printed on the election ballot in the following form:

<p>SPECIAL MEASURE ____</p> <p>LEMOORE PUBLIC SAFETY SPECIAL TAX MEASURE: To generate approximately \$1,800,000 annually for seven years to maintain local police and fire services including prevention and enforcement shall the City of Lemoore enact a 1 percent sales and use tax, requiring a citizens' oversight committee and annual reporting of expenses, with all funds generated staying in the City of Lemoore?</p>	<p>Yes ____</p> <p>No ____</p>
--	--------------------------------

SECTION 4. The City Attorney shall prepare, and the County Elections Clerk shall publish, a synopsis of the measure in accordance with Election Code Section 12111.

SECTION 5. The following constitutes the synopsis of the measure to be voted on for purposes of meeting the publication requirements of Election Code Section 12111:

MEASURE TO BE VOTED ON

Notice is hereby given that the following measure is to be voted on at the United States Presidential election to be held in the City of Lemoore, on Tuesday, the 3rd day of November, 2020.

ADOPTION OF AN ORDINANCE TO ENACT A ONE PERCENT
(1%) SALES AND USE TAX FOR SEVEN YEARS TO RAISE
FUNDS FOR EMERGENCY SERVICES, INCLUDING POLICE
AND FIRE FOR THE CITIZENS OF LEMOORE AND WHICH
INCLUDES PROCEDURES FOR ANNUAL AUDITS AND
CITIZEN OVERSIGHT.

The City of Lemoore has suffered significant revenue shortages that threaten the City's ability to provide essential services to its citizens, including the maintenance of fire and police services. Measure ____ will enact an ordinance that imposes up to a one percent (1%) sales and use tax to raise enough money annually to ensure that the City can continue to provide and maintain essential public safety services for the citizens of Lemoore. The ordinance includes procedures for annual audits and citizen oversight.

Dated: _____

Marisa Avalos, City Clerk

SECTION 6. The full text of the ordinance for this measure is attached hereto as Exhibit A. The full text is not required to be printed in the Sample Ballot and Voters Pamphlet. However, the full text of the measure shall be made available at the office of the Kings County Clerk/Registrar of Voters and the Lemoore City Clerk's Office (559-924-6744, Extension. 700).

SECTION 7. Passage of the Measure requires two-thirds (66.67%) votes.

SECTION 8. The City of Lemoore requests that the Kings County Clerk/Registrar of Voters conduct the election and canvass the returns, and the City consents to reimburse the Registrar of Voters for all costs incurred for these services.

SECTION 9. In all particulars not recited in this resolution, the election shall be held and conducted as provided by law for holding municipal elections.

SECTION 10. Arguments in favor or against the proposed measure are permissible and shall be filed with the Kings County Clerk/Registrar of Voters in accordance with Elections Code Section 9282. The City Manager and his staff are hereby directed to prepare and file a written argument in favor of the proposed measure not to exceed 300 words on behalf of the City Council.

SECTION 11. Pursuant to Election Code Section 10002, the County Clerk/Registrar of Voters is hereby requested to take all steps incident to the preparation for and the holding of the election in accordance with law and these specifications.

SECTION 12. The City Attorney shall prepare an impartial analysis of the measure in accordance with Elections Code Section 9280 and file it with the Kings County Clerk/Registrar of Voters.

SECTION 13. The City Clerk shall file a certified copy of this resolution with the Kings County Clerk/Registrar of Voters as required by law. The City Clerk is hereby authorized and directed to work with the Fresno County Clerk/Registrar of Voters and take all steps necessary to cause placement of the measure on the ballot.

SECTION 14. The City Clerk and the City Attorney are authorized to make any typographical, clerical, non-substantive corrections to this resolution and to the ballot measure as may be deemed necessary by the Fresno County Clerk/Registrar of Voters.

SECTION 15. This resolution shall take effect immediately upon its adoption.

* * * * *

The foregoing Resolution was approved and adopted at a regular meeting of the City Council of the City of Lemoore held on the 7th day of July, 2020, by the following vote:

AYES:

NOES:

ABSTAINING:

ABSENT:

ATTEST:

APPROVED:

Marisa Avalos, City Clerk

Edward Neal, Mayor

ORDINANCE NO. 2020-07

**AN ORDINANCE ADDING ARTICLE C TO CHAPTER 3 OF TITLE 3 OF THE CITY
OF LEMOORE MUNICIPAL CODE RELATING TO A SPECIAL SALES AND USE
TAX**

The City Council of the City of Lemoore does ordain as follows:

SECTION 1. Article C to Chapter 3 of Title 3 is hereby added to the Municipal Code to read as follows in its entirety:

3-3C Sales and Use Tax

3-3C-1 Title

This chapter shall be known as the City of Lemoore Sales and Use Tax Ordinance.

3-3C-2 Purpose.

This chapter is adopted to achieve the following, among other purposes, and directs that the provisions of this chapter be interpreted in order to accomplish those purposes:

A. To impose a sales and use tax to be applied throughout the entire territory of the city to the fullest extent permitted by law and in accordance with the provisions of Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Section 7285.9 of Part 1.7 of Division 2 of the Revenue and Taxation Code, which authorizes the city to adopt this chapter if two-thirds of the electors voting on the measure vote to approve the imposition of the tax at an election called for that purpose.

B. To adopt a retail transactions and use tax ordinance that incorporates provisions identical to those of the sales and use tax law of the State of California insofar as those provisions are not inconsistent with the requirements and limitations contained in Part 1.6 of Division 2 of the Revenue and Taxation Code.

C. To adopt a retail transactions and use tax ordinance that imposes a tax and provides a measure therefor that can be administered and collected by the State Board of Equalization in a manner that adapts itself as fully as practicable to, and requires the least possible deviation from, the existing statutory and administrative procedures followed by the State Board of Equalization in administering and collecting the California State sales and use taxes.

D. To adopt a retail transactions and use tax ordinance that can be administered in a manner that will be, to the greatest degree possible, consistent with the provisions of Part 1.6 of Division 2 of the Revenue and Taxation Code, minimize the cost of collecting the transactions and use taxes, and at the same time, minimize the burden of record keeping upon persons subject to taxation under the provisions of this chapter.

E. All proceeds of the tax levied and imposed hereunder shall be accounted for and paid into a special public safety trust fund or account designated for use by the city only for maintaining police and fire services.

3-3C-3 Operative Date.

This chapter shall be operative on the first day of the first calendar quarter commencing at least 110 days after the adoption of the ordinance codified in this chapter by vote of the electorate on November 3, 2020.

3-3C-4 Contract with State.

Prior to the operative date, the City shall contract with the State Board of Equalization to perform all functions incident to the administration and operation of this transactions and use tax ordinance; provided, that if the City shall not have contracted with the State Board of Equalization prior to the operative date, it shall nevertheless so contract and in such a case the operative date shall be the first day of the first calendar quarter following the execution of such contract.

3-3C-5 Transactions and Sales Tax Rate.

For the privilege of selling tangible personal property at retail, a tax is hereby imposed upon all retailers in the incorporated territory of the City at the rate of up to one percent (1%) of the gross receipts of any retailers for the sale of all tangible personal property sold at retail in said territory on and after the operative date of this chapter.

3-3C-6 Place of Sale.

For the purposes of this chapter, all retail sales are consummated at the place of business of the retailer unless the tangible personal property sold is delivered by the retailer or his or her agent to an out-of-State destination or to a common carrier for delivery to an out-of-State destination. The gross receipts from such sales shall include delivery charges, when such charges are subject to the State sales and use tax, regardless of the place to which delivery is made. In the event a retailer has no permanent place of business in the State or has more than one place of business, the place or places at which the retail sales are consummated shall be determined under rules and regulations to be prescribed and adopted by the State Board of Equalization.

3-3C-7 Use Tax Rate.

An excise tax is hereby imposed on the storage, use, or other consumption in the City of tangible personal property purchased from any retailer on and after the operative date of this Chapter for storage, use, or other consumption in said territory at the rate of up to one percent (1%) of the sales price of the property. The sales price shall include delivery charges when such charges are subject to State sales or use tax regardless of the place to which delivery is made.

3-3C-8 Adoption of Provisions of State Law.

Except as otherwise provided in this chapter and except insofar as they are inconsistent with the provisions of Part 1.6 of Division 2 of the Revenue and Taxation Code, all of the provisions of Part 1 (commencing with Section 6001) of Division 2 of the Revenue and Taxation Code are hereby adopted and made a part of this Chapter as though fully set forth herein.

3-3C-9 Limitation on Adoption of State Law and Collection of Use Taxes.

In adopting the provisions of Part 1 of Division 2 of the Revenue and Taxation Code:

A. Wherever the State of California is named or referred to as the taxing agency, the name of this City shall be substituted. The substitution, however, shall not be made when:

1. The word “State” is used as a part of the title of the State Controller, State Treasurer, State Board of Control, State Board of Equalization, State Treasury, or the Constitution of the State of California.

2. The result of that substitution would require action to be taken by or against this city or any agency, officer, or employee thereof rather than by or against the State Board of Equalization, in performing the functions incident to the administration or operation of this chapter.

3. In those sections, including, but not necessarily limited to, sections referring to the exterior boundaries of the State of California, where the result of the substitution would be to:

- a. Provide an exemption from this tax with respect to certain sales, storage, use or other consumption of tangible personal property which would not otherwise be exempt from this tax while such sales, storage, use or other consumption remain subject to tax by the State under the provisions of Part 1 of Division 2 of the Revenue and Taxation Code; or
- b. Impose this tax with respect to certain sales, storage, use or other consumption of tangible personal property which would not be subject to tax by the State under the said provision of that Code.

4. In Sections 6701, 6702 (except in the last sentence thereof), 6711, 6715, 6737, 6797 or 6828 of the Revenue and Taxation Code.

B. The word “City” shall be substituted for the word “State” in the phrase “retailer engaged in business in this State” in Section 6203 and in the definition of that phrase in Section 6203.

3-3C-10 Permit Not Required.

If a seller’s permit has been issued to a retailer under Section 6067 of the Revenue and Taxation Code, an additional seller’s permit shall not be required by this chapter.

3-3C-11 Exemptions and Exclusions.

A. There shall be excluded from the measure of the transactions and sales tax and the use tax the amount of any sales tax or use tax imposed by the State of California or by any city, city and county, or county pursuant to the Bradley-Burns Uniform Local Sales and Use Tax Law or the amount of any State-administered transactions or use tax.

B. There are exempted from the computation of the amount of transactions tax the gross receipts from:

1. Sales of tangible personal property, other than fuel or petroleum products, to operators of aircraft to be used or consumed principally outside the county in which the sale is made and directly and exclusively in the use of such aircraft as common carriers of persons or property under the authority of the laws of this State, the United States, or any foreign government.

2. Sales of property to be used outside the city which is shipped to a point outside the city, pursuant to the contract of sale, by delivery to such point by the retailer or his or her agent, or by delivery by the retailer to a carrier for shipment to a consignee at such point. For the purposes of this paragraph, delivery to a point outside the city shall be satisfied:

- a. With respect to vehicles (other than commercial vehicles) subject to registration pursuant to Chapter 1 (commencing with Section 4000) of Division 3 of the Vehicle Code, aircraft licensed in compliance with Section 21411 of the Public Utilities Code, and undocumented vessels registered under Division 3.5 (commencing with Section 9840) of the Vehicle Code by registration to an out of city address and by a declaration under penalty of perjury, signed by the buyer, stating that such address is, in fact, his or her principal place of residence; and
- b. With respect to commercial vehicles, by registration to a place of business out-of-city and declaration under penalty of perjury, signed by the buyer, that the vehicle will be operated from that address.

3. The sale of tangible personal property if the seller is obligated to furnish the property for a fixed price pursuant to a contract entered into prior to the operative date of the ordinance codified in this chapter.

4. A lease of tangible personal property which is a continuing sale of such property, for any period of time for which the lessor is obligated to lease the property for an amount fixed by the lease prior to the operative date of the ordinance codified in this chapter.

5. For the purposes of subsections (B)(3) and (B)(4) of this section, the sale or lease of tangible personal property shall be deemed not to be obligated pursuant to a contract or lease for any period of time for which any party to the contract or lease has the unconditional right to terminate the contract or lease upon notice, whether or not such right is exercised.

C. There are exempted from the use tax imposed by this chapter, the storage, use or other consumption in this city of tangible personal property:

1. The gross receipts from the sale of which have been subject to a transactions tax under any State-administered transactions and use tax ordinance.

2. Other than fuel or petroleum products purchased by operators of aircraft and used or consumed by such operators directly and exclusively in the use of such aircraft as common carriers of persons or property for hire or compensation under a certificate of public convenience and necessity issued pursuant to the laws of this State, the United States, or any foreign government. This exemption is in addition to the exemptions provided in Sections 6366 and 6366.1 of the Revenue and Taxation Code of the State of California.

3. If the purchaser is obligated to purchase the property for a fixed price pursuant to a contract entered into prior to the operative date of this chapter.

4. If the possession of, or the exercise of any right or power over, the tangible personal property arises under a lease which is a continuing purchase of such property for any period of time for which the lessee is obligated to lease the property for an amount fixed by a lease prior to the operative date of this chapter.

5. For the purposes of subsections (C)(3) and (C)(4) of this section, storage, use, or other consumption, or possession of, or exercise of any right or power over, tangible personal property shall be deemed not to be obligated pursuant to a contract or lease for any period of time for which any party to the contract or lease has the unconditional right to terminate the contract or lease upon notice, whether or not such right is exercised.

6. Except as provided in subsection (C)(7) of this section, a retailer engaged in business in the city shall not be required to collect use tax from the purchaser of tangible personal property, unless the retailer ships or delivers the property into the city or participates within the city in making the sale of the property, including, but not limited to, soliciting or receiving the order, either directly or indirectly, at a place of business of the retailer in the city or through any representative, agent, canvasser, solicitor, subsidiary, or person in the city under the authority of the retailer.

7. “A retailer engaged in business in the city” shall also include any retailer of any of the following: vehicles subject to registration pursuant to Chapter 1 (commencing with Section 4000) of Division 3 of the Vehicle Code, aircraft licensed in compliance with Section 21411 of the Public Utilities Code, or undocumented vessels registered under Division 3.5 (commencing with Section 9840) of the Vehicle Code. That retailer shall be required to collect use tax from any purchaser who registers or licenses the vehicle, vessel, or aircraft at an address in the city.

D. Any person subject to use tax under this chapter may credit against that tax any transactions tax or reimbursement for transactions tax paid to a district imposing, or retailer liable for a transactions tax pursuant to Part 1.6 of Division 2 of the Revenue and Taxation Code with respect to the sale to the person of the property the storage, use or other consumption of which is subject to the use tax.

E. Nothing in this chapter shall be construed as imposing a tax upon any person or service when the imposition of such tax upon such person or service would be in violation of a federal or state statute, the Constitution of the United States, or the Constitution of the State of California.

3-3C-12 Amendments.

All amendments subsequent to the effective date of this chapter to Part 1 of Division 2 of the Revenue and Taxation Code relating to sales and use taxes and which are not inconsistent with Part 1.6 and Part 1.7 of Division 2 of the Revenue and Taxation Code, and all amendments to Part 1.6 and Part 1.7 of Division 2 of the Revenue and Taxation Code, shall automatically become a part of this chapter, provided however, that no such amendment shall operate so as to affect the rate of tax imposed by this chapter.

3-3C-13 Enjoining Collection Forbidden.

No injunction or writ of mandate or other legal or equitable process shall issue in any suit, action, or proceeding in any court against the State or the City, or against any officer of the State or the City, to prevent or enjoin the collection under this chapter, or Part 1.6 of Division 2 of the Revenue and Taxation Code, of any tax or any amount of tax required to be collected.

3-3C-14 Independent Annual Audit.

The proceeds resulting from this transactions and use tax shall be deposited into a City account designating the funds for use specifically for maintaining public safety services and become subject to the same independent annual audit requirements as other general fund revenue. The independent auditor's report, which shall include an accounting of the revenues received and expenditures made from the transactions and use tax, will be presented annually to the City Council and made available for public review.

3.26.150 Citizens Oversight Committee.

Although not otherwise required by law, the City Council shall, by resolution adopted before the operative date of this chapter, establish a citizen's oversight committee to review the revenue and expenditure of funds from the tax adopted by this chapter. The members' terms and qualifications, and duties and scope of the committee, shall be as established by the resolution.

3.26.160 Termination Date.

The authority to levy the tax imposed by this chapter shall expire seven years after adoption and implementation of this ordinance.

SECTION 2.

Severability. If any portion of this ordinance is for any reason held to be invalid or unenforceable by a court of competent jurisdiction, the remaining portions of this ordinance shall remain in effect.

The people of the City of Lemoore hereby declare that they would have adopted each portion of this ordinance, notwithstanding that any one or more portions of this ordinance is declared invalid or unenforceable and, to that end, the provisions of this ordinance are severable.

SECTION 3.

Two-Thirds Approval; Effective Date. This ordinance relates to the levying and collecting of transactions and use taxes and shall take effect immediately upon approval by a majority of the voters voting on this ordinance and shall be operative on the date specified above.

The foregoing ordinance was introduced at a regular meeting of the City Council of the City of Lemoore held on the 7th day of July, 2020 and passed and adopted at a regular meeting of the City Council held on the 21st day of July, 2020 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

APPROVED:

Marisa Avalos
City Clerk

Edward Neal
Mayor



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744 • Fax (559) 924-9003

Staff Report

Item No: 5-1

To: Lemoore City Council

From: Frank Rivera, Public Works Director

Date: June 5, 2020

Meeting Date: July 7, 2020

Subject: Intention to Levy and Collect the Annual Assessments within Landscape and Lighting Maintenance District No. 1 (LLMD) Zones 1 through 13 – Resolution 2020-24 and Public Facilities Maintenance District No. 1 (PFMD) Zones 1 through 10 – Resolution 2020-25

Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve the Engineer's Report and adopt Resolution No. 2020-24 Intention to Levy and Collect the Annual Assessments for LLMD District 1 Zones 1, 3, 5, 6, 7, 8A, 8B, 9, 10, 11, 12 and 13 and Resolution No. 2020-25 Intention to Levy and Collect Annual Assessments for PFMD District 1 Zones 1, 2, 3, 4, 5, 6, 7, 8, 9 and 10; setting a public hearing on July 21, 2020.

Subject/Discussion:

Each fiscal year the City is required to conduct an engineering study of the City's Landscape and Lighting Maintenance District (LLMD) and Public Maintenance Facilities Maintenance District (PFMD) in order to document the levy that is submitted to the County assessor each year for property tax collection.

The assessments differ from zone to zone due to the varying amounts of landscaping that is maintained and differing ratios between the amount of landscaping, lighting and other facilities, and the number of housing units responsible for the maintenance.

LLMD Fiscal Year 2020-2021 District Changes

No notable or substantial changes to the District and/or the improvements to be maintained by the District have occurred since the adoption of the fiscal year 2019-2020 Annual Engineer's Report.

Listed below are the proposed LLMD assessments for the fiscal year 2020-2021 along with the assessments for fiscal year 2019-2020 for comparison.

<u>LLMD District No.1</u>	<u>2019/20</u>	<u>2020/21</u>
Zone 1 Westfield Park/Windsor Court/Cambridge Park	\$135.00	\$135.00
Zone 3 Silva Estates	\$55.42	\$55.42
Zone 5 Wildflower Meadows	\$62.32	\$62.32
Zone 6 Capistrano	\$15.78	\$15.78
Zone 7 Silverado Estates	\$78.22	\$78.22
Zone 8A Country Club Villas	\$63.37	\$66.83
Zone 8B Country Club Villas/The Greens	\$122.86	\$127.37
Zone 9 Manzanita at Lemoore/La Dante Rose	\$46.62	\$46.62
Zone 10 Avalon	\$125.76	\$125.76
Zone 11 Self Help	\$53.32	\$53.32
Zone 12 Summerwind/College Park	\$36.50	\$36.50
Zone 13 Covington Place	\$150.00	\$150.00

Zones 1, 3, 5, 6, 7, 8A, 9, 10, 11, and 13 are all assessed at the maximum assessment rate.

Zones 8B and 12 are being assessed under the maximum assessment, but have healthy reserve funds to support this.

PFMD Fiscal Year 2020-2021 District Changes

On November 5, 2019, the City Council approved the annexation of thirty-six (36) single-family residential parcels (Tract No. 839) to the District, establishing the tract as "Zone 10 (Energy Homes)" and also approved the balloted maximum assessment rate and inflationary formula as approved by the property owners of record in the protest ballot proceeding. Zone 10 (Energy Homes) is located generally south of Highway 198, north of Iona Avenue and west of Vine Street and the existing development that comprise the adjacent thirty-six single-family residential parcels of Tract No. 658 that are within Landscape and Lighting Maintenance District No. 1 (LLMD) Zone No. 11 (Self-Help). Both the parcels within Tract No. 658 and the parcels within Tract No. 839 (the New PFMD Zone 10) proportionately benefit and share in the special benefit costs associated with the ongoing maintenance of the existing perimeter landscaping on the west side of Vine Street adjacent to Tract No. 658 and utilized to access both of the developments. With the development of Tract No. 839, new streets and street lighting within the development's public rights-of-way are to be installed and because these types of improvements are not supported by the LLMD Zone 11 assessments, Tract No. 839 was established as a new benefit zone (Zone No. 10) within the PFMD.

Listed below are the proposed PFMD assessments for the fiscal year 2019-2020 along with the assessments for fiscal year 2018-2019 for comparison.

PFMD District No.1

	<u>2019/20</u>	<u>2020/21</u>
Zone 1 The Landing	\$609.28	\$634.61
Zone 2 Liberty	\$513.76	\$544.02
Zone 3 Silva Estates Phase 10	\$743.17	\$585.27
Zone 4 Parkview Estates	\$614.60	\$630.48
Zone 5 East Village Park/Anniston Place	\$676.47	\$468.80
Zone 6 Heritage Acres	\$565.81	\$572.40
Zone 7 Capistrano	\$340.40	\$347.88
Zone 8 Woodside	\$539.20	\$625.78
Zone 9 Lennar	\$439.84	\$518.34
Zone 10 Energy Homes	-	\$496.40

All of the Zones with the exception of Zone 10 are being assessed at less than the maximum assessment due to healthy reserves. Zone 10, being newly created, is assessed at the maximum to collect for reserves for future road rehabilitation projects.

Financial Consideration(s):

Proposed budgets for fiscal year 2019 are based off the FY 2019-2020 approved annual report:

ZONE	FUND BALANCE	RECEIPTS	AVAILABLE BALANCE	PERSONNEL EXPENSES	OPERATING EXPENSES	TOTAL EXPENSES	PROJECTED FUND BALANCE 6/30/21
LLMD ZONE 1	(165,222)	98,312	(66,910)	36,240	57,158	93,398	(160,308)
LLMD ZONE 3	28,553	18,212	46,765	5,055	13,087	18,142	28,623
LLMD ZONE 5	(31,769)	1,917	(29,852)	896	939	1,835	(31,687)
LLMD ZONE 6	(17,498)	2,046	(15,452)	621	1,417	2,038	(17,490)
LLMD ZONE 7	(52,382)	4,293	(48,089)	2,744	1,351	4,095	(52,184)
LLMD ZONE 8A	24,535	8,597	33,132	6,257	3,305	9,562	23,570
LLMD ZONE 8B	40,573	18,005	58,578	9,081	8,858	17,939	40,639
LLMD ZONE 9	3,087	6,525	9,612	3,495	2,757	6,252	3,360
LLMD ZONE 10	(37,485)	19,935	(17,550)	9,885	9,025	18,910	(36,460)
LLMD ZONE 11	(42,015)	2,056	(39,959)	626	1,403	2,029	(41,988)
LLMD ZONE 12	317,495	21,577	339,072	31,290	31,591	62,881	276,191
LLMD ZONE 13	(127,254)	6,874	(120,380)	3,719	3,155	6,874	(127,254)
PFMD ZONE 1	455,590	69,243	524,833	-	69,243	69,243	455,590
PFMD ZONE 2	1,506,208	127,584	1,633,792	-	127,584	127,584	1,506,208
PFMD ZONE 3	411,971	55,732	467,703	-	55,732	55,732	411,971
PFMD ZONE 4	94,763	55,965	150,728	-	55,965	55,965	94,763
PFMD ZONE 5	377,390	82,544	459,934	-	82,544	82,544	377,390
PFMD ZONE 6	191,940	55,240	247,180	-	55,280	55,280	191,900
PFMD ZONE 7	10,981	6,958	17,939	-	6,672	6,672	11,268
PFMD ZONE 8	43,280	35,160	78,440	-	25,256	25,256	53,184
PFMD ZONE 9	38,410	39,244	77,654	-	37,485	37,485	40,169
PFMD ZONE 10	282	18,126	18,408	-	15,976	15,976	2,432

If the new annual assessment are approved. City Staff will come back with a budget amendment to account for the new estimated revenues from the report.

Alternatives or Pros/Cons:

Pros:

- Ensures the ability for the city to levy assessments to fund improvements throughout the City.

Cons:

- Not all assessments for FY 2020-2021 will cover the costs for maintenance of each zone, which will result in either a decreased level of service or contributions from the general fund, particularly in reference to the LLMD's.

Commission/Board Recommendation:

Not applicable.

Staff Recommendation:

Staff recommends approval of the Engineer's Report and adoption of Resolutions 2020-24 and 2020-25.

Attachments:

- ☒ Resolution: 2020-25 & 2020-25
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☒ Other
List: Engineer's Report for LLMD's and PFMD's

Review:

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☒ City Manger
- ☒ Finance

Date:

07/02/2020
07/02/2020
07/02/2020
07/02/2020
07/02/2020

RESOLUTION NO. 2020-24

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE
INTENTION TO LEVY AND COLLECT ANNUAL
ASSESSMENTS WITHIN LANDSCAPING AND LIGHTING MAINTENANCE
DISTRICT NO. 1 (LLMD) ZONES 1, 3, 5, 6, 7, 8a, 8b, 9, 10, 11, 12 AND 13
OF THE CITY OF LEMOORE**

At a Regular Meeting of the City Council of the City of Lemoore, it was moved, seconded, and carried that the following Resolution be adopted:

1. It is the intention of the Council to order the levy and collection of assessments under the Landscape and Lighting Act of 1972, Part Two of Division 15 of the Streets and Highways Code (beginning with Section 22500 and herein the “Act”), within Landscaping and Lighting Maintenance District No. 1, (“LLMD”), Zones 1, 3, 5, 6, 7, 8a, 8b, 9, 10, 11, 12, and 13 of the City of Lemoore for fiscal year 2020-2021. The assessments for Zones 1, 3, 5, 6, 7, 9, 10, 11, and 13 are proposed to remain the same as the previous fiscal year. Zones 8a and 8b have a proposed increase from the previous fiscal year. Zone 12 is proposed to decrease from the previous fiscal year.
2. The territories of LLMD Zones 1, 3, 5, 6, 7, 8a, 8b, 9, 10, 11, 12, and 13 are comprised of various territories generally located on the attached vicinity map which is the real property particularly, distinctly and specially benefited and to be assessed for the maintenance and operation of the landscaping, street lighting and appurtenant facilities of LLMD Zones 1, 3, 5, 6, 7, 8a, 8b, 9, 10, 11, 12, and 13, generally described in Exhibit A, attached hereto and by reference incorporated herein.
3. By Resolution No. 9613, adopted June 18, 1996, the Council ordered that Zone 1 and Zone 2 in the LLMD District be consolidated into a single Zone to be designated as Zone 1 (Westfield Park/Windsor Court/Cambridge Park).
4. By Resolution No. 2007-37, adopted September 18, 2007, the Council ordered that Zone 4 of the LLMD be dissolved. The boundaries of the LLMD shall no longer include the territory that was included within Zone 4 and commencing with fiscal year 2008-09, the lots and parcels within such territory shall no longer be subject to assessments under the LLMD or the Act.
5. By Resolution No. 2017-10, adopted May 2, 2017, the Council ordered that Zone 8 be divided into two sub-zones. As part of this approval, Zone 8a and 8b were established to address variations in the nature, location, and extent of the improvements that provide special benefits to the parcels in the Zone.
6. The City Engineer has prepared and filed with the Clerk of the City of Lemoore a report labeled Engineer’s Report of the City of Lemoore Landscaping and Lighting Maintenance District No. 1, dated June 2020, to which reference is hereby made for a description of the existing improvements, the boundaries of the assessment district and the referenced zones therein, including the general nature, location and extent of the improvements, and the proposed

assessment upon assessable lots and parcels of land within LLMD Zones 1, 3, 5, 6, 7, 8a, 8b, 9, 10, 11, 12 and 13. No substantial changes are proposed to be made in the existing improvements and no new improvements are proposed to LLMD Zones 1, 3, 5, 6, 7, 8a, 8b, 9, 10, 11, 12 and 13. The City Council intends to give final approval to the Engineer's Report at the conclusion of the public hearing described in paragraph 6, subject to changes, if any, ordered by the City Council during or upon the conclusion of the hearing.

7. Notice is hereby given that the 21st day of July, 2020 at the hour of 7:30 p.m., or as soon thereafter as possible, in the regular meeting place of the City Council, Council Chambers, 429 C Street, Lemoore, California, is hereby fixed as the time and place for public hearing when and where all interested persons may be heard regarding the question of levy and collection of the proposed assessments in LLMD Zones 1, 3, 5, 6, 7, 8a, 8b, 9, 10, 11, 12 and 13 for fiscal year 2020/2021. At the hearing, any interested person shall be permitted to present written or oral testimony.
8. The City Clerk is hereby authorized and directed to give notice of the public hearing by publication of this Resolution in accordance with subdivision (a) of the Streets and Highways Code Section 22626.
9. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council of the City of Lemoore at a regular meeting held on the 7th day of July 2020 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

ATTEST:

APPROVED:

Marisa Avalos
City Clerk

Edward Neal
Mayor

RESOLUTION NO. 2020-25

**A RESOLUTION OF INTENTION TO LEVY AND COLLECT ANNUAL
ASSESSMENTS WITHIN PUBLIC FACILITIES MAINTENANCE DISTRICT NO. 1
(PFMD), ZONES 1, 2, 3, 4, 5, 6, 7, 8, 9 AND 10
OF THE CITY OF LEMOORE**

At a regular meeting of the City Council of the City of Lemoore, it was moved, seconded, and carried that the following Resolution be adopted:

1. It is the intention of the Council to order the levy and collection of assessments within Public Facilities Maintenance District No. 1 (“PFMD”), Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, and 10 of the City of Lemoore for fiscal year 2020-2021, under the authority of Chapter 10 of Title 7 of the Lemoore Municipal Code, as enacted by Ordinance No. 2006-01 (the “Ordinance”), and according to the procedures set forth in Proposition 218 Omnibus Implementation Act (Government Code Sections 53750-53753.5, inclusive) (the “Implementation Act”), Article XIII D of the California Constitution (“Proposition 218”) and, to the extent not inconsistent with the Ordinance, the procedures specified in the State Landscaping and Lighting Act of 1972 (Chapter 2 of Part 2 of Division 15 of the California Streets & Highways Code) (the “Landscaping & Lighting Act”). Zones 3 and 5 within the PFMD have a proposed decrease from the previous fiscal year and, Zones 1, 2, 4, 6, 7, 8, and 9 within the PFMD have a proposed increase from the previous fiscal year. Zone 10 will start their assessment this year.
2. The territories of PFMD Zones 1, 2, 3, 4, 5, 6, 7, 8, 9 and 10 are comprised of various territories generally located on the attached vicinity map which is the real property particularly, distinctly and specially benefited and to be assessed for the maintenance, repair, operation and periodic replacement of the facilities and improvements generally described in Exhibit A attached hereto and by reference incorporated herein.
3. By Resolution 2019-03, adopted February 5, 2019, the Council ordered the annexation and inclusion of Zone 9 to address the nature, location, and extent of the improvements that provide special benefits to the parcels in the Zone.
4. By Resolution 2019-44, adopted November 5, 2019, the Council ordered the annexation and inclusion of Zone 10 to address the nature, location, and extent of the improvements that provide special benefits to the parcels in the Zone.
5. Willdan Financial Services has prepared and filed with the Clerk of the City of Lemoore a report labeled Engineer’s Report of the City of Lemoore Public Facilities Maintenance District No. 1, dated June 2020 to which reference is hereby made for a description of the existing improvements, the boundaries of the assessment district and the referenced zones therein, including the general nature, location and extent of the facilities and improvements, and the proposed assessment upon assessable lots and parcels of land within PFMD Zone 1, 2, 3, 4, 5, 6, 7, 8, 9 and 10. No substantial changes are proposed to be made in the existing facilities and improvements and no new facilities or improvements are proposed. The City Council intends to give final approval to the Engineer’s Report at the conclusion of the public hearing described

in paragraph 4, subject to changes, if any, ordered by the City Council during or upon the conclusion of the hearing.

6. Notice is hereby given that the 21st day of July, 2020 at the hour of 7:30 p.m., or as soon thereafter as possible, in the regular meeting place of the City Council, Council Chambers, 429 C Street, Lemoore, California, is hereby fixed as the time and place for public hearing when and where all interested persons may be heard regarding the question of levy and collection of the proposed assessments in PFMD Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, and 10 for fiscal year 2020-2021. At the hearing, any interested person shall be permitted to present written or oral testimony.
7. The City Clerk is hereby authorized and directed to give notice of the public hearing by publication of this Resolution in accordance with subdivision (a) of the Streets and Highways Code Section 22626.
8. This Resolution shall take effect immediately upon adoption.

PASSED and ADOPTED by the City Council of the City of Lemoore at a regular meeting held on the 7th day of July 2020 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

ATTEST:

APPROVED:

Marisa Avalos
City Clerk

Edward Neal
Mayor



City of Lemoore

Landscape and Lighting Maintenance District No. 1

Engineer's Annual Report

Fiscal Year 2020/2021

Intent Meeting: July 7, 2020

Public Hearing: July 21, 2020

**CITY OF LEMOORE
711 W CINNAMON DRIVE
LEMOORE, CA 93245**

**JUNE 2020
PREPARED BY
WILLDAN FINANCIAL SERVICES**

27368 Via Industria
Suite 200
Temecula, CA 92590
T 951.587.3500 | 800.755.6864
F 951.587.3510

www.willdan.com/financial



ENGINEER'S REPORT AFFIDAVIT

City of Lemoore Landscape and Lighting Maintenance District No. 1 For Fiscal Year 2020/2021

City of Lemoore, Kings County, State of California

This Report and the enclosed descriptions, budgets and diagram outline the proposed improvements and assessments for Landscape and Lighting Maintenance District No. 1 in the City of Lemoore for Fiscal Year 2020/2021, which includes each lot, parcel, and subdivision of land within said District, as the same existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this _____ day of _____, 2020.

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Lemoore

By: _____

Jim McGuire
Principal Consultant, Project Manager

By: _____

Richard Kopecky
R. C. E. # 16742

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Introduction

The City of Lemoore ("City"), under the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act") and in compliance with the substantive and procedural requirements of the California State Constitution, Article XIII D ("California Constitution") annually levies and collects special assessments for the City's maintenance assessment district designated as:

Landscape and Lighting Maintenance District No. 1

(hereafter referred to as "District" or "LLMD") to fund in whole or in part the maintenance and operation of local landscaping and lighting improvements that provide special benefits to properties within the District.

In accordance with the 1972 Act, the District utilizes benefit zones ("Zones") to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Within the boundaries of the District, parcels are assigned to a Zone, each of which is associated with specific improvements that provide special benefit to properties within that Zone.

In Fiscal Year 2019/2020 the District was comprised of the following Zones and developments:

Zone 01 - Westfield Park/Windsor Court/Cambridge Park

Zone 03 - Silva Estates 1-9

Zone 05 - Wildflower Meadows

Zone 06 - Capistrano

Zone 07 - Silverado Estates

Zone 08 - County Club Villas and the Greens (08A and 08B)

Zone 09 - Manzanita at Lemoore 1-3 and La Dante Rose Subdivision

Zone 10 - Avalon Phases 1-3

Zone 11 - Self Help

Zone 12 - Summerwind and College Park

Zone 13 - Covington Place

District Changes

Previous District changes

Fiscal Year 2016/2017

In Fiscal Year 2016/2017, the City conduct a comprehensive review, analysis and evaluation of the District improvements, benefit zones, and budgets as part of an overall effort to clarify and ensure that the annual District assessments reflect the special benefits properties receive from the improvements provided and that those assessments are consistent with the provisions of the

Landscape and Lighting Act of 1972 and the substantive provisions of the California Constitution Article XIII D. In addition to creating a more comprehensive and detailed Engineer's Report ("Report"), the following District changes were implemented in Fiscal Year 2016/2017.

- Zone 01 (Westfield Park/Windsor Court/Cambridge Park) was established by consolidating the developments and properties previously identified as Zone 1 (Westfield Park) and Zone 2 (Windsor Court 5 and Cambridge Park 3) into a single Zone. These developments are contiguous developments that collectively benefit from similar and/or shared improvements.
- Zone 08 (County Club Villas) was established by consolidating the developments and properties previously identified as Zone 8 (County Club Villas Phase 1) and Zone 8A (County Club Villas Phase 2) into a single Zone. These developments collectively benefit from the same shared improvements.
- Zone 12 (Summerwind and College Park) was established by consolidating the developments properties previously identified as Zone 12 (Summerwind and College Park Phases 1-6) and Zone 12A (College Park Phase 7) into a single Zone. While most of the developments in this area are located north of Cinnamon Drive and only a portion is located south of Cinnamon Drive, both areas benefit from similar perimeter landscape improvements and are proportionately assessed for the overall improvements within and adjacent to those developments.

The above modifications to the District did not increase the amount paid annually by any property owner and did not change the nature or extent of the improvements or maintenance to be provided within the Zones. The location and extent of the improvements and boundaries of these Zones are shown in the District Diagrams contained in Part IV of this Report.

Fiscal Year 2017/2018

In Fiscal Year 2017/2018 in accordance with the provisions of the 1972 Act and the California Constitution, the City conducted proceedings to annex Tract No. 752 to the District, concurrently established two Sub-Zones within Zone 08 (Zone 08A and Zone 08B) and balloted all properties within Zone 08A and Zone 08B for new assessments which included an annual inflationary adjustment (Assessment Range Formula). Finding that the property owners supported the new assessments in the ballot proceedings, on May 2, 2017 the City Council approved the annexation of Tract No. 752 to the District; established Tract No. 704 (Country Club Villas Phase 1) and Tract No. 783 (Country Club Villas 2 Phase 1) as Zone 08A; established Tract No. 758 (Phases 1 and 2) and Tract No. 752 (the Greens) as Zone 08B; and adopted the new maximum assessments and Assessment Range Formula.

Fiscal Year 2018/2019

In Fiscal Year 2018/2019, the City conducted Property Owner Protest Ballot Proceedings for increased assessments for seven underfunded Zones within the LLMD including Zone Nos. 01, 05, 06, 07, 09, 10, and 11. Public hearings were held on May 15, 2018 for Zone Nos. 01 and 05, and on June 5, 2018 for Zone Nos. 06, 07, 09, 10, and 11. Based on the tabulation of the property owner protest ballots, a majority protest existed for each of the seven Zones balloted, and the City Council abandoned any further actions to implement the proposed assessment increases for Fiscal Year 2018/2019. As a result of these majority protests, the City began implementing steps to minimize service levels and reduce the overall cost of maintaining the improvements in each of those seven Zones over the course of Fiscal Year 2018/2019 and as part of that process, the estimated costs (budgets) and assessments for Zone Nos. 01, 05, 06, 07, 09, 10, and 11 as

described herein, are based on the previously approved and adopted maximum assessment rates and reflect the City's estimate of those reduced services and expenditures.

Fiscal Year 2019/2020

For Fiscal Year 2019/2020 in accordance with the provisions of the 1972 Act and the California Constitution in a separate proceeding, the City proposed to annex a new development (Tract No. 839) to Zone No. 11 of the District, expand the Zone improvements to include the street lights provided in both Tract No. 839 and the existing Zone (Tract No. 656), and balloted property owners within both Tract No. 656 and Tract No. 839 for a new assessment to fund the shared special benefit costs to adequately maintain both the landscaping and street lighting associated with the tracts as well as an annual inflationary adjustment (Assessment Range Formula). Because of the 45-day balloting provisions required pursuant to the California Constitution, the proceedings for the annexation and potential new assessments for parcels within Zone No. 11 were not concluded until after the LLMD annual public hearing and adoption of the Fiscal Year 2019/2020 assessments. Ultimately, there was a majority protest for the proposed new/increased assessments for Zone No. 11 and Tract No. 839 was not annexed to the District and the new assessments were not approved or the inclusion of street lights for Tract No. 656. Subsequently, for Fiscal Year 2020/2021 Tract No. 839 was annexed into the Public Facilities Maintenance District (PFMD as Zone 10).

Fiscal Year 2020/2021 District Changes

No notable or substantial changes to the District and/or the improvements to be maintained by the District have occurred since the adoption of the fiscal year 2019/2020 Annual Engineer's Report.

Report Content and Annual Proceedings

This Engineer's Annual Report (the "Report") has been prepared pursuant to Chapter 1, Article 4 and Chapter 3 of the 1972 Act, and presented to the City Council for their consideration and approval of the proposed improvements and services to be provided within the District and the levy and collection of annual assessments related thereto for Fiscal Year 2020/2021. This Report outlines the District zone structure, improvements, and proposed assessments to be levied in connection with the special benefits the properties will receive from the maintenance and servicing of the District improvements for Fiscal Year 2020/2021. The annual assessments to be levied on properties within the District provide a source of funding to fund in whole or in part, the continued operation and maintenance of the landscaping improvements and the types of improvements and services to be provided by the District for the properties within each specified Zone for which properties in those respective Zones receive special benefits including street lighting in some Zones.

Each fiscal year, the City establishes the District's assessments based on an estimate of the costs to maintain, operate and service the authorized District improvements and based upon available revenues including assessment revenues, fund balances, general benefit contributions and any additional City contributions from available sources. The costs of the improvements and the proposed annual assessments budgeted and assessed against properties within the District may include, but are not limited to the estimated expenditures for regular annual maintenance and repairs; incidental expenditures related to the operation and administration of the District; deficits or surpluses from prior years; revenues from other sources; and the collection of funds for

operational reserves and/or periodic repairs, replacements and rehabilitation projects as authorized by the 1972 Act. The net annual cost to provide the improvements for each benefit Zone and/or benefit Sub-Zone (collectively referred to hereafter as "Zones") are allocated to the benefiting properties within those Zones using a weighted method of apportionment (refer to Assessment Methodology in Section II, Method of Apportionment) that calculates the proportional special benefit and assessment for each parcel as compared to other properties that benefit from the District improvements and services. Thus, each parcel is assessed proportionately for only those improvements, services and expenses for which the parcel will receive special benefit.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Kings County Assessor's Office. The Kings County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties to be assessed on the tax roll for the District assessments.

At a noticed annual Public Hearing, the City Council will accept all public comments and written protests regarding the District and the annual levy of assessments. Based on those public comments and written protests, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the City Council will by Resolution, order the improvements to be made and confirm the levy and collection of assessments for Fiscal Year 2020/2021 pursuant to the 1972 Act. The assessments as approved will be submitted to the Kings County Auditor/Controller to be included on the property tax roll for each parcel.

As required by the 1972 Act, this Engineer's Report describes the improvements to be provided, maintained and serviced by the District, an estimated budget for the District improvements, and the proposed assessments to be levied upon each assessable lot or parcel within the District for fiscal year 2020/2021.

Between Fiscal Year 2016/2017 and Fiscal Year 2018/2019, the annual budgets for each Zone within the LLMD reflected the estimated costs to fully and adequately provide for the maintenance and operation of the improvements, and in some cases, these estimated costs and associated services may not have been fully funded by the available special benefit assessment revenues and the City's contribution for general benefit costs. Therefore, in addition to the City's general benefit cost contribution, at the discretion of the City Council, the City may have provided additional funding to support the improvements and/or implemented service reductions in some Zones. As previously noted, in Fiscal Year 2018/2019, the City proposed and balloted property owners for assessment increases in Zone Nos. 01, 05, 06, 07, 09, 10, and 11, but a majority protest existed for those assessment increases. Along with Zone Nos. 01, 05, 06, 07, 09, 10, and 11, Zone No. 13 was identified as a significantly underfunded Zone, but the increased assessment needed to maintain the Zone improvements at full service was so substantial the City did not ballot the Zone for an increase. Commencing in fiscal year 2019/2020 the budgets and assessments outlined in the Annual Engineer's Report for Zone Nos. 01, 05, 06, 07, 09, 10, 11, and 13 reflect reduced levels of service to keep within the authorized maximum assessments for each of those Zones. In the remaining three Zones (Zone Nos. 03, 08, and 12) the proposed budgeted special benefit expenses for Fiscal Year 2020/2021 are within the current maximum assessment limits for those Zones and the maintenance and operation expenses proposed for those Zones should be fully funded for Fiscal Year 2020/2021. However, to fully fund the improvements that are considered special benefits, it may be necessary in the future to increase assessment revenues which would require the support of the property owners for new or increased assessments through a ballot proceeding conducted under the provisions of the California Constitution Article XIII D.

This Report consists of five (5) parts:

Part I

Plans and Specifications: This section contains a general description of the District, zones of benefit ("Zones"), and the improvements and services that provide special benefits to the parcels within the District. The improvements and appurtenant facilities that provide special benefits to the properties within the District and for which parcels are assessed may include, but not limited to local landscaping, neighborhood parks, street lights, and related amenities as well as associated operational and incidental expenses, and the collection of fund balances authorized by the 1972 Act. The plans and specifications contained in this Report generally describe the nature and extent of the improvements. In conjunction with these general descriptions, a visual depiction of the improvements is provided in the District Diagrams contained in Part IV of this Report. More detailed information regarding the specific plans and specifications associated with the District improvements in each Zone may be on file in the Public Works Department and by reference are made part of this Report.

Part II

Method of Apportionment: This section includes a discussion of the general and special benefits associated with the improvements to be provided within the District (Benefit Analysis), which includes a discussion of the proportional costs of the special benefits and a separation of costs considered to be of general benefit (and therefore not assessed). This section of the Report also outlines the basis upon which the estimated costs to provide such improvements has been apportioned to each parcel of land therein in proportion to the special benefits to be received. (the method of calculating each property's proportional special benefit assessment). This method of apportionment is consistent with the previously approved and adopted method of apportionment for the District.

Part III

Estimate of Costs: Identifies the estimated annual funding costs (Budgets) required for the maintenance and operation of the improvements in each Zone of the District, including, but not limited to, annual maintenance and service expenses, utility costs, related incidental expenses, and fund balances authorized by the 1972 Act and deemed appropriate to support the improvements, even though not all costs identified in these budgets are necessarily supported by the current assessment revenues. Those improvements and/or costs determined to be of general benefit shall be funded by a City contribution. In addition to the general benefit costs, the City may provide additional funding to support the maintenance and operation of the improvements considered to be of special benefit, but City staff shall make the determination of which improvements, and the extent of the services and activities that shall be provided based on available revenues.

This section also identifies and outlines an Assessment Range Formula (inflationary adjust) that has been previously approved and adopted for Zone No. 08 (Sub-Zones 08A and 08B), which provides for an annual adjustment to the maximum assessment rates, which establishes limits on future assessments, but also provides for reasonable cost adjustments due to inflation.

Part IV

District/Zone Diagrams: This section of the Report contains a series of diagrams showing the boundaries of the Zones within the District for Fiscal Year 2020/2021 which incorporate the parcels determined to receive special benefits from the District improvements. These diagrams also provide a visual depiction of the location of the improvements being maintained. The lines and dimensions of each lot, parcel, and subdivision of land contained in the Zone diagrams are inclusive of the parcels listed in "Part V - Assessment Roll" of this Report and the corresponding County Assessor's Parcel Maps for said parcels as they existed at the time this Report was prepared and shall incorporate all subsequent subdivisions, lot-line adjustments, or parcel changes therein. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District and Zones therein.

Part V

Assessment Roll: The assessment amounts to be levied and collected in Fiscal Year 2020/2021 for each parcel is provided in the Assessment Roll, and these assessments are based on the parcel's calculated proportional special benefit as outlined in Part II - Method of Apportionment and the annual assessment rates established by the estimated budgets (refer to Part III Estimate of Costs).

If any section, subsection, sentence, clause, phrase, portion, zone, or subzone of this Engineer's Report is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of this Engineer's Report and each section, subsection, subdivision, sentence, clause, phrase, portion, zone, or subzone thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, portions, zones, or subzones might subsequently be declared invalid or unconstitutional.

Part I - Plans and Specifications

The purpose of this District is to provide in part through annual assessments, funding for the ongoing operation, maintenance, and servicing of local landscaping, neighborhood parks, and related appurtenant facilities and services in specified areas of the City. In addition to local landscaping improvements, the assessments for Zone 08B also fund local public street lighting and related appurtenant facilities within the Sub-Zone. The territory within the District consists of all lots or parcels of land within the City of Lemoore that receive special benefits from the maintenance, operation and servicing of the local public improvements and related amenities which are provided through the District.

As authorized by the 1972 Act, the improvements provided by the District and associated with each Zone incorporate various local improvements and related amenities installed in connection with the development of those properties and are maintained and serviced for the benefit of real property within those Zones. The maintenance of the improvements may also include various appurtenances including, but not limited to block walls, retaining walls or other fencing, trail and path surfaces, stamped concrete, pavers, mulch or other hardscapes, irrigation and related electrical equipment and drainage systems, benches, play structures, picnic or other recreational facilities, monuments, signage, ornamental lighting, street lighting, and related equipment. The work to be performed within each respective Zone may include but is not limited to (as applicable), the personnel, materials, equipment, electricity, water, contract services, repair and rehabilitation of the improvements and incidental expenses required to operate the District and provide the improvements and services.

Improvements provided within the District may include but are not limited to:

- Landscaping and related facilities and amenities located within designated street medians, parkway and streetscape side-panels, and entryways within the public right of ways or easements adjacent to public right of ways; and within public places including greenbelt areas, open spaces, and neighborhood parks within each respective Zone. These improvements may include, but are not limited to:
 - various landscape materials such as trees, turf, shrubs, vines, ground cover, annual or perineal plantings;
 - irrigation and drainage systems;
 - structural amenities such as monuments, block walls, retaining walls, or other fencing;
 - hardscapes including mulch, trail and path surfaces, stamped concrete and pavers;
 - recreational amenities within the parks or greenbelts that may include benches, play structures, picnic or other recreational facilities, signage, and related appurtenances.

The maintenance of these improvements may include, but is not limited to the regularly scheduled mowing, trimming, pruning, fertilization, pest control, weed and graffiti abatement; installation, replacement and rehabilitation of the landscaping, repair or replacement of irrigation or drainage systems; repair or replacement of hardscape improvements and recreational amenities. The City Public Works Department shall authorize and schedule such maintenance and servicing as need and based on available Zone funding.

- Street lighting improvements located in the public right of ways within and on the perimeter of the developments and associated with each Zone and/or Sub-Zone and the parcels therein. Street lighting improvements include energy costs and maintenance of the lighting facilities

including, but not limited to the removal, repair, replacement or relocation of light standards, poles, bulbs, fixtures, and related equipment and materials. (Although street lights can be found in the various developments and District Zones, the operation and maintenance of the lights are only funded by District assessments in Zone 08B).

Zones of Benefit

In accordance with the 1972 Act, this District utilizes Zones to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels within the District. Each Zone is associated with specific improvements and/or types of improvements that provide special benefit to properties within that Zone.

For Fiscal Year 2020/2021 the District is comprised of the following Zones and developments:

Zone 01 - Westfield Park, Windsor Court, and Cambridge Park:

Zone 01 is comprised of the development areas referred to as Westfield Park and Windsor Court/Cambridge Park, which includes the eighty (80) multi-family residential unit parcel within the Alderwood Apartments; the fifteen (15) non-residential parcels (17.47 acres) of the Lemoore Plaza Shopping Center; and the five hundred fifty (550) single-family residential parcels within Tract No. 616 (Windsor Court Unit No. 1), Tract No. 640 (Windsor Court Unit No. 2), Tract No. 630 (Cambridge Park), Tract No. 630 (Cambridge Park Unit No. 2), Tract No. 685 (Windsor Court Unit No. 3), Tract No. 686 (Windsor Court Unit No. 4), Tract No. 691 (Cambridge Park Unit No. 3, Phase 1), Tract No. 707 (Windsor Court Unit No. 5, Phase 1), Tract No. 707 (Windsor Court Unit No. 5, Phase 2), and Tract No. 692 (Cambridge Park Unit No. 3, Phase 2).

Note: Tract No. 707 (Windsor Court Unit No. 5, Phase 2) and Tract No. 692 (Cambridge Park Unit No. 3, Phase 2) were previously identified as Zone 2, but were consolidated with the other parcels in Zone 01 into a single Zone in Fiscal Year 2016/2017.

Zone 03 - Silva Estates:

Zone 03 is comprised of the two hundred seventy (270) single-family residential parcels within Tract No. 639 (Silva Estates Unit No. 1), Tract No. 639 (Silva Estates Unit No. 2), Tract No. 666 (Silva Estates Unit No. 3), Tract No. 714 (Silva Estates Unit No. 4), Tract No. 731 (Silva Estates Unit No. 5), Tract No. 748 (Silva Estates Unit No. 6), Tract No. 773 (Silva Estates Unit No. 7), and Tract No. 793 (Silva Estates Unit No. 9); and the nineteen (19) parcels within Tract No. 781 (Silva Estates Unit No. 8) currently comprised of ten (10) developed multi-family residential parcels (4-units each) and nine (9) undeveloped multi-family residential parcels (each to be developed as 4-unit multi-family residential properties).

Zone 05 - Wildflower Meadows:

Zone 05 is comprised of twenty-nine (29) single-family residential parcels within Tract No. 668 (Wildflower Meadows).

Zone 06 - Capistrano:

Zone 06 is comprised of one hundred twenty-six (126) single-family residential parcels within Tract No. 700 (Capistrano Phases 1, 2, 3, and 4).

Zone 07 - Silverado Estates:

Zone 07 is comprised of fifty-three (53) single-family residential parcels within Tract No. 687 (Silverado Estates).

Zone 08 - County Club Villas and the Greens:

Zone 08 is comprised of the development areas referred to as Country Club Villas and the Greens. These two development areas receive special benefits from landscaping improvements that are proportionately shared by all properties in the Zone, but properties in Tract Nos. 758 and 752 also receive special benefits and are assessed for a neighborhood park and street light improvements. Therefore, parcels in Zone 08 are further identified as either Zone 08A or Zone 08B.

Zone 08A is comprised of the one hundred thirty-two (132) single-family residential lots within Tract No. 704 (Country Club Villas Phase 1) and Tract No. 783 (Country Club Villas 2 Phase 1).

Zone 08B is comprised of the one hundred forty (140) single-family residential lots within Tract No. 758 (Phases 1 and 2) and Tract No. 752 (the Greens) which was annexed to Zone 08 in May 2017.

Zone 9 - Manzanita at Lemoore and La Dante Rose Subdivision:

Zone 09 is comprised of one hundred thirty-four (134) single-family residential parcels within Tract No. 369 (Manzanita at Lemoore Phase 1A, Unit No. 2, and Unit No. 3), and Tract No. 763 (La Dante Rose Subdivision).

Zone 10 - Avalon:

Zone 10 is comprised of one hundred fifty-one (151) single-family residential parcels within Tract No. 717 (Avalon Phases 1, 2A, 2B, and 3).

Zone 11 - Self Help:

Zone 11 is comprised of thirty-six (36) single-family residential parcels within Tract No. 656 (Self Help).

Zone 12 - Summerwind and College Park:

Zone 12 is comprised of the development area referred to as Summerwind and College Park, which collectively includes five hundred fifty-two (552) single-family residential parcels within Tract No. 751 (Summerwind Unit 1), Tract No. 739 (College Park Phases 1 and 2), Tract No. 782 (College Park Phase 3), and Tract No. 789 (College Park Phases 4, 5, 6, and 7).

Note: Tract No. 789 (College Park Phase 7) was previously identified as Zone 12A but was consolidated with the other parcels in Zone 12 into a single Zone in Fiscal Year 2016/2017.

Zone 13 - Covington Place:

Zone 13 is comprised of thirty-three (33) single-family residential parcels within Tract No. 733 (Covington Place).

Description of Improvements

As authorized by the 1972 Act, the improvements provided by the District and associated with each Zone may incorporate various landscaping, local parks, and street lighting that are maintained and serviced for the benefit of real property within the District. The various Zone improvements were either installed in direct connection with the development of properties within each Zone or were installed for the benefit of those properties resulting from property development or potential development of those properties and are considered necessary elements for the development of such properties to their full and best use. In connection with these improvements, the maintenance and servicing of the improvements within each Zone may also include various related appurtenances including, but not limited to block walls, retaining walls or other fencing; trail and path surfaces; stamped concrete, pavers, mulch or other hardscapes; irrigation and related electrical equipment and drainage systems; playground equipment, tables, trash receptacles, benches or other recreational facilities; monuments; signage; ornamental lighting; and related equipment. The work to be performed within each respective Zone may include, but is not limited to (as applicable), the personnel, materials, equipment, electricity, water, contract services, repair and rehabilitation of the improvements and incidental expenses required to operate the District and provide the improvements and services.

For Fiscal Year 2020/2021 the District includes eleven (11) designated Zones, with Zone 08 having two Sub-Zone (Zone 08A and Zone 08B). The boundaries of each Zone and Sub-Zone is based on the improvements to be maintained and the relationship and proximity of the developments and properties that derive special benefits from those specific improvements. The following is a brief description and summary of the improvements associated within each Zone and for which parcels receive special benefits. A visual depiction of the location of the landscape improvement areas and Zone boundaries are provided on the District Diagrams provided in Part IV of this Report.

Zone 01

The properties within Zone 01, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 378,692 square feet of landscaping and/or related improvement areas that includes the following:

- 948 square feet of median landscaping (turf with trees) on Bennington Avenue;
- 1,107 square feet of parkway landscaping (turf with trees) on Bennington Avenue;
- 97,075 square feet of open space/greenbelt area between Fallenleaf Drive and Cinnamon Avenue, including approximately 11,245 square feet of trail; and 85,830 square feet of landscaping which is mostly turf, but also includes some plant areas and trees;
- 1,053 square feet of median landscaping (turf with trees) on Brentwood Drive;
- 6,912 square feet of parkway and streetscape side-panel landscaping consisting of shrubs, plants, and/or ground cover with trees on Brentwood Drive;
- 2,557 square feet of parkway and streetscape side-panel landscaping on Coventry Drive, including approximately 1,220 square feet of shrubs, plants, and/or ground cover with trees; and 1,337 square feet of turf with trees;
- 1,433 square feet of median landscaping (turf) on Coventry Drive;
- 760 square feet of streetscape landscaping (shrubs, plants, and/or ground cover with trees) on Devon Drive;

- 15,549 square feet of parkway and streetscape side-panel landscaping on Eton Drive, including approximately 2,717 square feet of shrubs, plants, and/or ground cover with trees; and 12,832 square feet of turf with trees;
- 11,906 square feet of medians on Fallenleaf Drive, including approximately 9,766 square feet of turf with trees; and 2,140 square feet of stamped concrete, pavers, or other hardscape surface located;
- 69,492 square feet of parkway and streetscape side-panel landscaping on Fallenleaf Drive, including approximately 11,275 square feet of turf with trees; and 58,217 square feet of shrubs, plants, and/or ground cover with trees;
- 54,314 square feet of parkway and streetscape side-panel landscaping on Fox Street, including approximately 23,863 square feet of turf with trees; and 30,451 square feet of shrubs, plants, and/or ground cover with trees;
- 21,656 square feet of medians on Fox Street, including approximately 16,865 square feet of turf with trees; and 4,791 square feet of stamped concrete, pavers, or other hardscape surface located;
- 2,604 square feet of parkway landscaping (turf) on Hanover Avenue;
- 731 square feet of median landscaping (turf with trees) on Hill Street;
- 22,302 square feet of parkway and streetscape side-panel landscaping on Liberty Drive, including approximately 8,311 square feet of turf with trees; and 13,991 square feet of shrubs, plants, and/or ground cover with trees located;
- 13,106 square feet of parkway and streetscape side-panel landscaping on N Lemoore Avenue, including approximately 9,188 square feet of turf with trees; and 3,918 square feet of minimally landscaped area with trees;
- 30,215 square feet of parkway and streetscape side-panel landscaping on W Cinnamon Drive, including approximately 15,024 square feet of turf with trees; and 15,191 square feet of shrubs, plants, and/or ground cover with trees; and
- 24,972 square feet of parkway and streetscape side-panel landscaping on W Hanford Armona Road, including approximately 10,995 square feet of turf with trees; and 13,977 square feet of shrubs, plants, and/or ground cover with trees.

Zone 03

The properties within Zone 03, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 52,919 square feet of landscaping and/or related improvement areas that includes the following:

- 29,946 square feet of parkway landscaping (limited plants or bare ground) on S 19Th Avenue; and
- 22,973 square feet of parkway and streetscape side-panel landscaping on Silverado Drive, including approximately 15,698 square feet of a mix of shrubs, plants, and turf with trees; and 7,275 square feet of turf with trees.

Zone 05

The properties within Zone 05, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 8,651 square feet of landscaping and/or related improvement areas that includes the following:

- 8,651 square feet of parkway and streetscape side-panel landscaping on W Cinnamon Drive, including approximately 2,190 square feet of turf; and 6,461 square feet of a mix of shrubs, plants, and turf with trees.

Zone 06

The properties within Zone 06, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 5,071 square feet of landscaping and/or related improvement areas that includes the following:

- 5,071 square feet of parkway and streetscape side-panel landscaping on Bush Place/Barcelona Drive, consisting of: 3,125 square feet of shrubs, plants, and/or ground cover with trees; and 1,946 square feet of turf with trees.

Zone 07

The properties within Zone 07, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 22,172 square feet of landscaping and/or related improvement areas that includes the following:

- 2,783 square feet of streetscape landscaping (trees) on Cambria Lane;
- 10,555 square feet of parkway and streetscape side-panel landscaping on S 19th Avenue, including approximately 2,117 square feet of turf with trees; and 8,438 square feet of limited plants or bare ground with trees; and
- 8,834 square feet of parkway and streetscape side-panel landscaping on Silverado Drive, including approximately 3,716 square feet of turf; and 5,118 square feet of shrubs, plants, and/or ground cover with trees.

Zone 08

The properties within Zone 08 (Zone 08A and Zone 08B), collectively and proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 29,074 square feet of landscaping and/or related improvement areas that includes, but is not limited to the following:

- 12,379 square feet of medians on Golf Links Drive, including approximately 8,795 square feet of turf with trees; 2,482 square feet of shrubs, plants, and/or ground cover; and 1,102 square feet of stamped concrete, pavers, or other hardscape surface;
- 11,754 square feet of parkway and streetscape side-panel landscaping on Golf Links Drive, consisting of shrubs, plants, and/or ground cover with trees;
- 2,345 square feet of entryway feature landscaping on Golf Links Drive at Iona Avenue, including approximately 1,910 square feet of turf; and 435 square feet of shrubs, plants, and/or ground cover;

- 2,146 square feet of entryway feature landscaping on Golf Links Drive at S 18th Avenue, including approximately 1,483 square feet of turf; and 663 square feet of shrubs, plants, and/or ground cover.
- 450 square feet of parkway and streetscape side-panel landscaping on Vine Street, consisting of shrubs, plants, and/or ground cover with trees;

In addition to the above proportionately shared special benefit improvements, the parcels within Tract No. 758 and Tract No. 752 (Zone 08B) receive special benefit from the maintenance, servicing, and operation of the following improvements:

- Twenty-nine (29) street lights including:
 - 1 street light on the perimeter of the developments located on the east side of Vine Street at Caddie Loop; and
 - 28 street lights within Tract No. 758 and Tract No. 752 located on, but not limited to: Golf Avenue, Par Avenue, Highland Place, Hillcrest Street, and Caddie Loop.
- 9,715 square feet of park site improvements that includes, but is not limited to approximately:
 - 700 square feet of parkway and streetscape side-panel landscaping on Golf Avenue and Caddie Loop adjacent to the park, consisting of shrubs, plants, and/or ground cover with trees;
 - 1,965 square feet of shrubs, trees, plants, and/or ground cover area within the park site;
 - 5,125 square feet of turf area within the park site; and
 - 1,925 square feet of hardscape surface area that may include, but is not limited to concrete paths, play structures, tables, benches, and trash receptacles.

Zone 09

The properties within Zone 09, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 21,031 square feet of landscaping and/or related improvement areas that includes the following:

- 318 square feet of median landscaping (limited plants or bare ground) on Cinnamon Drive;
- 20,713 square feet of parkway and streetscape side-panel landscaping on E Hanford Armona Road, including approximately 15,095 square feet of a mix of shrubs, plants, and turf with trees; and 5,618 square feet of turf with trees.

Zone 10

The properties within Zone 10, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 70,972 square feet of landscaping and/or related improvement areas that includes the following:

- 2,654 square feet of streetscape landscaping (turf with trees) on Castle Way;
- 32,319 square feet of parkway and streetscape side-panel landscaping on Cinnamon Drive, including approximately 27,788 square feet of shrubs, plants, and/or ground cover with trees; and 4,531 square feet of turf with trees;

- 6,868 square feet of parkway and streetscape side-panel landscaping on Hearth Way, consisting of turf with trees;
- 1,152 square feet of parkway landscaping (turf) on Homestead Way;
- 2,911 square feet of parkway landscaping (shrubs, plants, and/or ground cover with trees) on Welcome Way;
- 25,068 square feet of parkway and streetscape side-panel landscaping on 19½ Avenue, including approximately 18,223 square feet of shrubs, plants, and/or ground cover with trees; and 6,845 square feet of turf with trees.

Zone 11

The properties within Zone 11, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 10,611 square feet of landscaping and/or related improvement areas that includes the following:

- 1,361 square feet of median/entryway landscaping on Cabrillo Street at Vine Street, which is currently comprised of hardscape material and trees;
- 6,379 square feet of minimally maintained parkway and streetscape side-panel landscaping surrounding the drainage basin, including 1,725 square feet on Vine Street and 4,654 square feet on Cabrillo Street. This landscape area is minimally maintained at present with a few trees;
- 2,871 square feet of parkway and streetscape side-panel minimal landscaped area with trees Vine Street north of Cabrillo Street.

Zone 12

The properties within Zone 12, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 99,477 square feet of landscaping and/or related improvement areas that includes the following:

- 3,365 square feet of streetscape landscaping (shrubs, plants, and/or ground cover) on Apricot Avenue;
- 52,598 square feet of parkway and streetscape side-panel landscaping on Cinnamon Drive, including approximately 10,820 square feet of turf with trees; and 41,778 square feet of shrubs, plants, and/or ground cover with trees;
- 19,101 square feet of parkway and streetscape side-panel landscaping on Hanford Armona Road, including approximately 11,369 square feet of shrubs, plants, and/or ground cover; and 7,732 square feet of turf with trees;
- 20,128 square feet of parkway and streetscape side-panel landscaping on N 19th Avenue, including approximately 12,428 square feet of shrubs, plants, and/or ground cover; and 7,700 square feet of turf with trees;
- 1,670 square feet of parkway and streetscape side-panel landscaping on N 19th Avenue, consisting of trees and limited plants or bare ground;
- 514 square feet of parkway and streetscape side-panel landscaping on Noble Street, consisting of shrubs, plants, and/or ground cover;

- 1,783 square feet of parkway landscaping (limited plants or bare ground) on Sunset Avenue;
- 318 square feet of streetscape landscaping (shrubs, plants, and/or ground cover) on Windy Lane.

Zone 13

The properties within Zone 13, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 12,603 square feet of landscaping and/or related improvement areas that includes the following:

- 8,667 square feet of parkway and streetscape side-panel landscaping on Hanford Armona Road, including approximately 2,249 square feet of turf with trees; and 6,418 square feet of shrubs, plants, and/or ground cover with trees;
- 3,936 square feet of parkway and streetscape side-panel landscaping on Liberty Drive, including approximately 1,817 square feet of turf with trees; and 2,119 square feet of shrubs, plants, and/or ground cover with trees.

Part II - Method of Apportionment

Legislative Requirements for Assessments

The estimated costs to provide the proposed improvements for Fiscal Year 2020/2021 have been identified and allocated to properties within the District based on special benefit, consistent with the requirements of the 1972 Act and the assessment provisions of Proposition 218 (being contained in Article XIII D of the California Constitution). The improvements provided by this District and for which properties are assessed are local public parks, landscaping, and lighting improvements including related amenities. The formulas used for calculating assessments and the designation of Zones herein reflect the composition of parcels within the District and the improvements and activities to be provided and have been designed to fairly apportion the cost of providing those improvements based on a determination of the proportional special benefits to each parcel.

Provisions of the 1972 Act

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation and servicing of landscape improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

Section 22573 defines the net amount to be assessed as follows:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

Section 22574 provides for zones as follows:

"The diagram and assessment may classify various areas within an assessment district into different zones where, by reason of variations in the nature, location, and extent of the improvements, the various areas will receive differing degrees of benefit from the improvements. A zone shall consist of all territory which will receive substantially the same degree of benefit from the improvements."

Provisions of the California Constitution

In addition to the provisions of the 1972 Act, the Article XIII D of the California Constitution outlines specific requirements regarding assessments including the following:

Article XIII D Section 2d defines District as follows:

"District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service";

Article XIII D Section 2i defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIII D Section 4a defines proportional special benefit assessments as follows:

“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.”

Benefit Analysis

Special Benefits

Landscaping Special Benefit

The ongoing maintenance of landscaped areas within the District as addressed in this Report, provide aesthetic benefits to the properties and a more pleasant environment to walk, drive, live, and/or work. The primary function of these landscape improvements and related amenities is to serve as an aesthetically pleasing enhancement and green space for the benefit of the immediately surrounding properties and developments for which the improvements were constructed and installed and/or were facilitated by the development or potential development of properties within each respective Zone. These landscape improvements are an integral part of the physical environment associated with the parcels in each Zone and while some of the improvements may in part be visible to properties outside the Zone, collectively if these Zone improvements are not properly maintained, it is the parcels within the Zone and/or Sub-Zone (as may be applicable), that would be aesthetically burdened. Additionally, the street landscaping in these Zones serves as both a physical buffer as well as a sound reduction buffer between the roadways and the properties in the District and serve as a pleasant aesthetic amenity that enhances the approach to the parcels. In some District Zones, such as Zone 08, the landscaped areas may include green space areas (neighborhood parks, greenbelts, open space and/or trails) that may provide a physical buffer between properties, overall open space within a development, and/or recreational areas and that serve as an extension of the physical attributes of the parcels assessed, such as their front or rear yards. Thus, the maintenance of these landscaped improvements and the related amenities provide particular and distinct benefits to the properties and developments associated with those improvements within each Zone.

Street Lighting Special Benefit

The street lighting (localized street lighting), is primarily useful for illuminating the sidewalks and parking lanes on the streets used specifically to access the properties and/or is adjacent to those properties that comprise a particular Zone or Sub-Zone. This lighting is distinct from lights that may be installed that serve in large part to enhance traffic safety, such as traffic signals and intersection safety lights or the more sporadic lighting found on major thoroughfares outside the more concentrated development areas. These localized streetlights tend to be more closely spaced and of a lower intensity than streetlights installed primarily for traffic safety. These low-level, lower-intensity streetlights within a designated Zone or Sub-Zone provide three main special benefits: (i) property security benefit, (ii) pedestrian safety benefit, and (iii) parkway/roadway egress benefit. Because traffic to and from these parcels is largely limited to the residents and residents' guests, it is reasonable to assume that essentially all pedestrians and parking vehicles in the lit areas will, after dark, be directly associated with the properties in that area and that the vehicular traffic within the internal streets of that Zone or Sub-Zone is primarily for accessing the properties within that area. Therefore, street lighting on such streets is entirely a special benefit to those properties. While lighting located on the perimeter of a development also serves primarily for accessing the properties within that Zone or Sub-Zone, it is recognized that such lighting may benefit pass-through traffic as well and inherently there is some general benefits associated with those streetlights.

In addition, the streetlights for which properties within the District may be assessed, are consistent with the City's typical intensity and spacing standards for areas zoned for residential development and each parcel to be assessed is served directly by the system of streetlights providing appropriate lighting within these respective development areas. Furthermore, the cost of maintaining and operating each light is substantially the same, regardless of the location of the light within the District. Consequently, we conclude that each parcel to be assessed for street lighting receives substantially similar benefit from the streetlight improvements and the only notable distinctions in proportional special benefit to each parcel is related to the specific quantity of lights associated with each Zone or Sub-Zone and the overall location of those lights (internal development lights or perimeter lights).

General Benefit

Landscaping General Benefit

In reviewing the location and extent of the specific landscaped areas and improvements to be funded by District assessments and the proximity and relationship to properties to be assessed (both District wide and Zone 08 specifically), it is evident these improvements were primarily installed in connection with the development of properties therein or are improvements that would otherwise be shared by and required for development of properties in each respective Zone. It is also evident that the maintenance these improvements and the level of maintenance provided has a direct and particular impact (special benefit) only on those properties in proximity to those improvements and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no quantifiable benefit to the public at large or properties outside each respective Zone.

In the absence of a special funding Zone, the City would typically provide only limited (as needed) tree management, weed abatement, rodent control, and erosion control services for the landscape areas currently maintained within the District. This baseline level of service would typically provide for periodic servicing of the improvement areas on an as-needed basis, but typically not more than twice annually. This baseline level of service provides for public safety and essential property protection to avoid negative impacts on adjacent roadways and vehicles

traveling on those roadways and potential property damage resulting from erosion or fire hazards but results in a far less visually pleasing environment than is created with the enhanced levels of services associated with the regular landscape maintenance provided in the various Zones. For most agencies, the cost to provide this baseline level of service for flat/moderately-sloped street landscaped areas is less than \$560 per acre (approximately \$0.01285 per square foot) including medians, parkway and streetscape side panels; less than \$448 per acre (approximately \$0.01028 per square foot) for non-street public areas such as parks, greenbelts, and trail areas; and less than \$224 per acre (approximately \$0.00514 per square foot) for natural open space areas or other limited access areas. This baseline servicing, unlike the enhanced aesthetic services funded through the District assessments, would provide benefits to the general public and to the properties both within and outside of the specific benefit zones. The cost of providing this baseline service along with a five percent (5%) cost factor for City overhead and administration is treated as the cost of general benefits from landscape maintenance services. Therefore, for flat/moderately-sloped street landscaped areas a rate of \$0.01349 per square foot (\$0.01285 +5%) is applied to calculate the general benefit costs for the assessed improvements; for non-street public areas a rate of \$0.01080 per square foot (\$0.01028 +5%) is applied to calculate the general benefit costs for the assessed improvements; and for non-street public areas a rate of \$0.00540 per square foot (\$0.00514 +5%) is applied to calculate the general benefit costs for the assessed improvements.

Other Landscaping General Benefits

In addition to the general benefit identified above, it is recognized that there are indirect or incidental general benefits to properties within the District as well as the general public that are associated with regular landscape maintenance services, including:

- Minimization of dust and debris; and
- Decreased potential water runoff from both properties and the landscaped areas.

Although these types of benefits might best be characterized as indirect consequences of the special benefit of the landscape maintenance provided to parcels served by the District, for the purposes of this Report we assume these types of benefits to be general benefits, albeit general benefits that are extremely difficult to quantify. We estimate that the costs associated with these indirect benefits do not exceed one percent of the annual maintenance expenditures for Local Landscaping Zone improvements. Therefore, the costs associated with these indirect or incidental general benefits has been calculated based on 1.0% of the estimated "Total Annual Maintenance Expenditures" budgeted for each Zone. Together with the baseline general benefit costs previously identified, these indirect/incidental general benefit costs are excluded from the potential assessment funding and together are shown in the budgets (Part III of this Report) as the "Landscaping General Benefit - City Funded".

Street Lighting General Benefit

For Fiscal Year 2020/2021, Sub-Zone 08B is the only Zone that is currently assessed for street light improvements. While only one of the twenty-nine public street lights proposed to be included as part of the improvements for Zone 08B is identified as a perimeter street light (approximately 3.5% of the street lights), collectively throughout the City's various assessment districts, approximately 30% of the street lights identified as special benefit street lights are located on the perimeter of the various Zones, the remainder being internal residential streetlights.

These residential perimeter street lights, in contrast to the internal residential lights funded by the special benefit assessments, arguably provide some illumination that extends beyond the

boundaries of the developments and parcels being assessed, and these lights may also enhance the safety of members of the public unassociated with an assessed parcel by illuminating traffic lanes and/or parking on those streets, or that otherwise provides services to the general public. Although, in general, these streetlights exist solely because of the development of assessed parcels, and the primary purpose of these lights is to provide illumination to access the assessed parcels, these particular lights may provide some level of general benefit in addition to the special benefits provided to the assessed parcels. We estimate that these general benefits constitute not more than 25% of the total benefit associated with these perimeter lights. Although the number of perimeter street lights for Zone 08B represents far less than the 30% associated with other assessment districts in the City, for consistency purposes and to ensure that the general benefit costs associated with the Zone's street lights is not under estimated, the 30% allocation has been used which results in no more than 8% of the total benefit from all residential lights operated and maintained for Zone 08 being considered as general benefit (25% of 30% equals 7.5%). Therefore, it is reasonable to conclude that the total general benefit from the operation and maintenance activities associated with the street lights does not exceed 8% of the direct annual operating expenses for all combined residential streetlights. These general benefit costs are excluded from the potential assessment funding and are shown in the budgets (Part III of this Report) as the "Lighting General Benefit - City Funded".

Based on the general benefits outlined above and the improvement in each Zone, the following table summarizes the estimated general benefit costs calculated for each Zone:

Fiscal Year 2020/2021 Estimated General Benefit Costs

Zone		Street Lighting General Benefit	Landscaping General Benefit	Total General Benefit Cost	(1)
Zone 01		\$ -	\$ (5,125.39)	\$ (5,125.39)	
Zone 03		\$ -	\$ (528.17)	\$ (528.17)	
Zone 05		\$ -	\$ (113.13)	\$ (113.13)	
Zone 06		\$ -	\$ (60.51)	\$ (60.51)	
Zone 07		\$ -	\$ (150.95)	\$ (150.95)	
Zone 08	Sub-Zone A	\$ -	\$ (235.43)	\$ (235.43)	
Zone 08	Sub-Zone B	\$ (425.43)	\$ (386.67)	\$ (812.09)	
Zone 09		\$ -	\$ (284.56)	\$ (284.56)	
Zone 10		\$ -	\$ (967.30)	\$ (967.30)	
Zone 11		\$ -	\$ (140.63)	\$ (140.63)	
Zone 12		\$ -	\$ (1,458.40)	\$ (1,458.40)	
Zone 13		\$ -	\$ (1,976.49)	\$ (1,976.49)	
Total General Benefit		\$ (425.43)	\$ (11,427.62)	\$ (11,853.05)	

(1) As with most landscape maintenance costs, the General Benefit Costs shown above may be impacted by inflation and in subsequent fiscal years the General Benefit Cost contributions may be adjusted.

Assessment Methodology

To assess benefits equitably it is necessary to calculate each property's relative share of the special benefits conferred by the funded improvements and service. The Equivalent Benefit Unit (EBU) method of assessment apportionment is utilized for this District and establishes a basic unit (base value) of benefit and then calculates the benefit derived by each assessed parcel as a multiple (or a fraction) of that basic unit. The EBU method of apportioning special benefits is typically seen as the most appropriate and equitable assessment methodology for districts formed under the 1972 Act, as the benefit to each parcel from the improvements are apportioned as a function of comparable property characteristics which may include but is not limited to land use and property size. The method of apportionment originally developed for this District was based on an assessment formula appropriate for the various land uses, identifiable property characteristics and improvements within the District and utilizes the number of comparative dwelling units or dwelling spaces for other residential land uses and comparative lot sizes (acreage) for non-residential and undeveloped properties.

For the purposes of this Engineer's Report, an EBU is the quantum of benefit derived from the various Zone improvements by a single family residential parcel. The single family residential parcel has been selected as the basic unit for calculation of assessments since it represents over 98% of the parcels to be assessed in the District. Thus, the "benchmark" property (the single family residential parcel) derives one EBU of benefit and is assigned 1.00 Equivalent Benefit Unit.

Land Use Classifications

Every parcel within the District is assigned a land use classification based on available parcel information obtained from the County Assessor's Office. It has been determined that a parcel use and size are the appropriate factors necessary to identify and calculate the proportional special benefits conveyed to each property within the District for the cost of improvements associated with that property. For this District, each parcel is assigned one of the following land use classifications:

Residential Single-Family - This land use classification may include but is not limited to all subdivided residential tract lots with a single residential unit on the parcel (individual Assessor's Parcel Number) including attached and detached single-family residential units, condominiums or townhomes. As previously noted, the single family residential parcel has been selected as the basic unit for calculation of assessments and each is assigned 1.00 Equivalent Benefit Unit.

Residential Multi-Family - This land use classification identifies properties that are used for residential purposes but contain more than a single residential unit on the parcel (parcels with more than one dwelling). These parcels have been assigned a weighted proportional special benefit factor of 1.00 EBU per Unit. Therefore, the EBUs assigned to a multi-residential property is calculated based on the number of dwelling units identified for that parcel.

Residential Vacant Lot - This land use classification is defined as a fully subdivided residential parcel/lot within an approved Tract or subdivision for which the residential unit or units have not been constructed on the parcel (subdivided vacant lot). This land use classification is limited to fully subdivided residential parcels for which the number of residential units to be constructed on the parcel is four (4) units or less. This land use is assessed at 1.00 EBU per parcel.

Planned Residential Subdivision - This land use classification is defined as any property not fully subdivided, but a specific number of proposed lots and/or residential units to be developed

on the parcel has been identified as part of an approved Tract Map or Tentative Tract Map. This land use type is assessed at 1.0 EBU per planned (proposed) lot and/or residential unit.

Non-Residential Developed - This land use classification includes developed properties that are identified or zoned for commercial, industrial or other non-residential use which include, but is not limited to commercial uses (such as offices, restaurants, retail stores, parking lots, hotels, and service stations); industrial uses (such as manufacturing, warehousing, and storage facilities); and institutional facilities including hospitals, churches or facilities utilized by other non-profit organizations, whether those facilities are publicly owned (non-taxable) or privately owned. These parcels are assigned a weighted proportional special benefit factor of 3.50 EBU per acre, which is the comparable to the average number of single-family residential parcel developed on an acre of land within the City. Therefore, the EBU assigned to each non-residential property is 3.50 EBU per acre (e.g. A 2.50-acre parcel identified as non-residential is assigned 8.75 EBU).

Vacant/Undeveloped - This land use classification is defined as undeveloped property (vacant land) that can be developed (development potential), but a tract map or development plan has not been approved. Although it is recognized that the improvements provided within the various Zones of the District were primarily constructed and installed as the result of property development, it is also recognized that in most cases, these improvements were constructed in part to support the overall development of properties within the District and/or Zone to their full and best use, including undeveloped properties. This land use is assessed at 1.00 EBU per acre. Parcels less than 1 acre are assigned a minimum of 1.00 EBU.

Exempt - Exempt from District assessments are the areas of public streets, private streets and other roadways, dedicated public easements and open spaces, rights-of-ways including public greenbelts and parkways or that portion of public property that is not developed and used for business purposes similar to private commercial, industrial and institutional activities. (These types of properties are not usually assigned an Assessor's Parcel Number by the County). Also exempt from assessment are utility rights-of-ways, common areas (such as in condominium complexes), landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed or developed independent of an adjacent parcel. It has been determined that these types of properties receive no direct benefit from the improvements and receive no special benefit or general benefits from the operation and maintenance of the District improvements.

Special Case - In many assessment districts (particularly districts that have a wide range of land uses and property development) there may be one or more parcels that the standard land use classifications and proportionality identified above do not accurately identify the use and special benefit received from the improvements. Properties that are typically classified as Special Case Parcels usually involve some type of development or land restrictions whether those restrictions are temporary or permanent and affect the properties proportional special benefit. Examples of such restrictions may include situations where only a small percentage of the parcel's total acreage can actually be developed. In such a case, the net usable acreage of the parcel rather than the gross acreage of the parcel may be applied to calculate the parcel's proportional special benefit. Each such parcel shall be addressed on a case-by-case basis by the assessment engineer and the EBU assigned to such parcels shall be based on the specific issues related to that parcel and its proportional special benefit compared to other properties that receive special benefits from the improvements.

A summary of the applied Equivalent Benefit Units (EBUs) for the various land use classifications within the District is shown in the following table:

Land Use Classification	Equivalent Benefit Unit Formula
Residential Single-Family	1.00 EBU per Parcel/Lot
Residential Multi-Family	1.00 EBU per Unit
Residential Vacant Lot	1.00 EBU per Parcel/Lot
Planned Residential Subdivision	1.00 EBU per Lot/Unit
Non-Residential Developed	3.50 EBU per Acre
Vacant/Undeveloped	1.00 EBU per Acre (Minimum 1.00 EBU)
Exempt	0.00 EBU per Parcel

Equivalent Benefit Unit Summary

The following is a summary of the land use classifications and Equivalent Benefit Units applicable to each of the District Zones:

Zone 01

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	550	550	550.00	550.000
Residential Multi-Family	1	1	80.00	80.000
Non-Residential Developed	15	15	17.47	61.145
Exempt	24	-	6.29	-
Totals	590	566	653.76	691.145

Zone 03

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	270	270	270.00	270.000
Residential Multi-Family	10	10	40.00	40.000
Residential Vacant Lot	9	9	9.00	9.000
Exempt	6	-	0.35	-
Totals	295	289	319.35	319.000

Zone 05

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	29	29	29.00	29.000
Exempt	3	-	0.15	-
Totals	32	29	29.15	29.000

Zone 06

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	126	126	126.00	126.000
Exempt	1	-	0.07	-
Totals	127	126	126.07	126.000

Zone 07

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	53	53	53.00	53.000
Exempt	3	-	0.36	-
Totals	56	53	53.36	53.000

Zone 08, Sub-Zone 08A

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	131	131	131.00	131.000
Residential Vacant Lot	1	1	1.00	1.000
Exempt	9	-	5.83	-
Totals	141	132	137.83	132.000

Zone 08, Sub-Zone 08B

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	137	137	137.00	137.000
Residential Vacant Lot	3	3	3.00	3.000
Exempt	1	-	0.21	-
Totals	141	140	140.21	140.000

Zone 09

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	134	134	134.00	134.000
Exempt	5	-	0.41	-
Totals	139	134	134.41	134.000

Zone 10

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	151	151	151.00	151.000
Exempt	8	-	1.53	-
Totals	159	151	152.53	151.000

Zone 11

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	36	36	36.00	36.000
Exempt	2	-	1.44	-
Totals	38	36	37.44	36.000

Zone 12

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	552	552	552.00	552.000
Exempt	18	-	2.05	-
Totals	570	552	554.05	552.000

Zone 13

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	33	33	33.00	33.000
Exempt	3	-	0.27	-
Totals	36	33	33.27	33.000

Calculation of Assessments

An assessment amount per EBU in each Zone is calculated by:

Taking the "Total Annual Expenses" (Total budgeted costs) and subtracting the "General Benefit Expenses (City Funded)", to establish the "Total Eligible Special Benefit Expenses";

$$\text{Total Annual Expenses} - \text{General Benefit Expenses} = \text{Total Eligible Special Benefit Expenses}$$

To the resulting "Eligible Special Benefit Expenses", various "Funding Adjustments/Contributions" may be applied that may include, but are not limited to:

- "Unfunded Reserve Fund Collection", represents an adjustment (reduction) in the amount to be collected for "Operational Reserve Funding" that was budgeted as part of the Total Annual Expenses.
- "Unfunded Rehab-Renovation Funding", represents an adjustment (reduction) in the amount to be collected for "Total Rehab-Renovation Funding" that was budgeted as part of the Total Annual Expenses. (This does not include the amount budgeted for Planned Capital Expenditures).
- "Reserve Fund Transfer/Deduction", represents an amount of available existing funds from the "Operational Reserve Fund Balances" being applied to pay a portion of the Special Benefit Expenses for the fiscal year.
- "Additional City Contribution and/or Service Reductions", represents a further adjustment that addresses the funding gap between the amount budgeted to provide the improvements and services ("Special Benefit Expenses"); and the amount that will be collected through the assessments. This funding gap may be addressed by an additional City contribution, reductions in service and service expenses, or a combination of the two. If the City provides an additional City Contribution to support the operation and maintenance for a given fiscal year, that contribution may be carried forward as a deficit applied to the Beginning Fund Balance in the next fiscal year.

These adjustments to the Special Benefit Expenses result in the net special benefit amount to be assessed "Balance to Levy";

$$\text{Eligible Special Benefit Expenses} \pm \text{Funding Adjustments/Contributions} = \text{Balance to Levy}$$

The amount identified as the "Balance to Levy" is divided by the total number of EBUs of parcels that benefit to establish the "Assessment Rate" or "Assessment per EBU" for the fiscal year. This Rate is then applied back to each parcel's individual EBU to calculate the parcel's proportionate special benefit and assessment for the improvements.

$$\text{Balance to Levy} / \text{Total EBU} = \text{Assessment per EBU (Assessment Rate)}$$

$$\text{Assessment per EBU} \times \text{Parcel EBU} = \text{Parcel Assessment Amount}$$

Annual Inflationary Adjustment (Assessment Range Formula)

The maximum assessment rates identified in this Report for Zones 01, 03, 05, 06, 07, 09, 10, 11, 12, and 13 are fixed maximum assessment rates that do not include any inflationary adjustment. However, for Zone 08 (Zone 08A and Zone 08B) as part of a reorganization of the Zone and annexation of properties, the property owners were balloted for new assessments which included an inflationary adjustment. Based on the results of the protest ballot proceeding for those new assessments, on May 2, 2017 the City Council approved and adopted the new Fiscal Year 2017//2018 maximum assessment rates for Zone 08A and Zone 08B and the inflationary adjustment described below.

Pursuant to Article XIID of the California Constitution (Proposition 218), any "new or increased assessments" require certain noticing and balloting requirements. However, Government Code Section 54954.6(a) provides that a "new or increased assessment" does not include "an assessment which does not exceed an assessment formula or range of assessments...previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition of a new or increased assessment is reaffirmed in the Proposition 218 Omnibus Implementation Act, Government Code Section 53753.5.

For Zone 08A and Zone 08B this inflationary adjustment (assessment range formula) provides for the Fiscal Year 2017/2018 maximum assessments (initial maximum assessment rates) established for Zone 08A and Zone 08B to be increased by a fixed 3.0% annual inflationary adjustment (Assessment Range Formula) which is consistent with the above-referenced Government Code sections.

The adoption of the maximum assessment rates and the Assessment Range Formula does not mean that the annual assessments will necessarily increase each fiscal year, nor does it absolutely restrict the assessments to the annually adjusted maximum assessment rates. Although the maximum assessment rates that may be levied shall be increased by 3.0% each fiscal year, the actual amount to be assessed will be based on the Balance to Levy for that fiscal year. If the calculated assessment is less than the adjusted maximum assessment, then the calculated assessment may be approved by the City Council for collection. If the calculated assessment (based on the proposed budget) is greater than the adjusted maximum assessment for that fiscal year, then the assessment would be considered an increased assessment and would require property owner approval through another protest ballot proceeding before imposing such an increase. Otherwise, it would be necessary to reduce the budget or provide a contribution from the City to reduce the Balance to Levy (amount to be assessed) to an amount that can be supported by an assessment rate less than or equal to the adjusted maximum assessment rate authorized for that fiscal year.

The Assessment Range Formula (3.0% annual adjustment) shall be applied to the maximum assessment rates established for Zone 08A and Zone 08B in Fiscal Year 2017/2018 commencing in fiscal year 2020/2021 and shall be applied in each subsequent fiscal year unless the City Council formally suspends its application.

Part III - Estimate of Costs

The following budgets outline the estimated costs to maintain and service the various landscaping improvements described in this Report for Fiscal Year 2020/2021.

The budgeted expenses outlined in the following pages for each Zone or Sub-Zone reflect the estimated annual expenses required to support and maintain the improvements to be provided in those Zones for Fiscal Year 2020/2021. The estimated costs for Zone Nos. 03, 08, and 12 are considered to be appropriate full-service level budgets. These full-service expenses, minus the general benefit expenses (Expenses not assessed and identified as the City's financial obligation to support the improvements) result in the amount of funding the property owners should reasonably be assessed to fully fund their proportional special benefit from those improvements ("Special Benefit Expenses").

As previously indicated, Zone Nos. 01, 05, 06, 07, 09, 10, and 11 were balloted for increased assessments in Fiscal Year 2018/2019, but a majority protest existed in each Zone and the special benefit funding available for those Zones is limited to the assessment revenues that can be collected based on the previously approved maximum assessment rates. Unlike the other Zones, the assessment revenues that can be collected annually in Zone Nos. 01, 05, 06, 07, 09, 10, and 11 is far less than the estimated expenses necessary to provide full-service level maintenance and as a result, the City has reduced the maintenance and servicing of the improvements accordingly. Therefore, the estimated costs and expenditures shown in the following budgets for Zone Nos. 01, 05, 06, 07, 09, 10, and 11 have been reduced to a level that can be supported by the available special benefit assessment revenues at the currently authorized maximum assessment rates and the general benefit costs paid by the City.

For Zone No. 13, which has not been balloted for a new or increased assessment, the budgeted maintenance costs reflect full services costs, but various "Funding Adjustments/Contributions" have been applied to reduce the amount to be assessed for the fiscal year ("Balance to Levy") to a dollar amount that can be supported at the current maximum assessment rate, including Funding Adjustments/Contributions identified as "Additional City Contribution and/or Service Reductions" which represents the amount of funding that needs to be eliminated from the budgeted expenses through service reductions and/or additional funding that the City would need to contribute to supplement the Zone's Special Benefit Expenses (excluding funding for operational reserves and rehabilitation). Whether the City chooses to contribute additional funds or implement service reductions is entirely at the discretion of the City Council.

Zones 01, 03, & 05 Budgets

BUDGET ITEMS	LLMD Zone 01 Westfield Park, Windsor Court, & Cambridge Park	LLMD Zone 03 Silva Estates	LLMD Zone 05 Wildflower Meadows
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Annual Lighting Operation & Maintenance Expenses	\$ -	\$ -	\$ -
Annual Landscaping Operation & Maintenance Expenses	\$ 82,928	\$ 8,176	\$ 1,383
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 82,928	\$ 8,176	\$ 1,383
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Lighting Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -
Landscape Improvement Rehabilitation/Renovation Funding	-	-	-
Total Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ 5,000	\$ -
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ -	\$ 5,000	\$ -
INCIDENTAL EXPENSES			
Operational Reserves (Collection)	\$ 4,668	\$ -	\$ 77
District Administration Expenses	10,283	4,746	431
County Administration Fee	547	279	28
Annual Administration Expenses	10,830	5,026	460
TOTAL INCIDENTAL EXPENSES	\$ 15,499	\$ 5,026	\$ 537
TOTAL ANNUAL EXPENSES	\$ 98,427	\$ 18,202	\$ 1,920
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	\$ -	\$ -	\$ -
Landscaping General Benefit — City Funded	(5,125)	(528)	(113)
TOTAL GENERAL BENEFIT EXPENSES	\$ (5,125)	\$ (528)	\$ (113)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 93,301	\$ 17,673	\$ 1,807
FUNDING ADJUSTMENTS			
Unfunded Reserve Fund Collection	\$ -	\$ -	\$ -
Unfunded CIP/Rehabilitation Funding	-	-	-
Reserve Fund Transfer/Deduction	-	-	-
Additional City Funding and/or Service Reductions*	\$ -	\$ -	\$ -
Advance Payment or Other Credit	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ -	\$ -
BALANCE TO LEVY	\$ 93,301	\$ 17,673	\$ 1,807
DISTRICT STATISTICS			
Total Parcels	590	295	32
Assessed Parcels	566	289	29
Equivalent Benefit Units (EBU)	691.15	319.00	29.00
Assessment Per EBU	\$135.00	\$55.42	\$62.32
Maximum Assessment Rate Per EBU	\$135.0000	\$55.4200	\$62.3200
FUND BALANCE			
Estimated Beginning Fund Balance	\$ (165,222)	\$ 28,553	\$ (31,769)
Operational Reserve & Rehabilitation Funding Collected	4,668	-	77
Estimated Ending Fund Balance	\$ (160,554)	\$ 28,553	\$ (31,692)

Zones 06, 07, & 08A Budgets

BUDGET ITEMS	LLMD Zone 06 Capistrano	LLMD Zone 07 Silverado Estates	LLMD Zone 08 Sub-Zone A Tracts 704 & 783
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Annual Lighting Operation & Maintenance Expenses	\$ -	\$ -	\$ -
Annual Landscaping Operation & Maintenance Expenses	\$ 51	\$ 3,270	\$ 5,825
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 51	\$ 3,270	\$ 5,825
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Lighting Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -
Landscape Improvement Rehabilitation/Renovation Funding	-	-	-
Total Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ -	\$ 4,000
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ -	\$ -	\$ 4,000
INCIDENTAL EXPENSES			
Operational Reserves (Collection)	\$ -	\$ 186	\$ 479
District Administration Expenses	1,875	789	1,964
County Administration Fee	122	51	128
Annual Administration Expenses	1,997	840	2,092
TOTAL INCIDENTAL EXPENSES	\$ 1,997	\$ 1,025	\$ 2,571
TOTAL ANNUAL EXPENSES	\$ 2,048	\$ 4,296	\$ 12,396
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	\$ -	\$ -	\$ -
Landscaping General Benefit — City Funded	(61)	(151)	(235)
TOTAL GENERAL BENEFIT EXPENSES	\$ (61)	\$ (151)	\$ (235)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 1,987	\$ 4,145	\$ 12,161
FUNDING ADJUSTMENTS			
Unfunded Reserve Fund Collection	\$ -	\$ -	\$ -
Unfunded CIP/Rehabilitation Funding	-	-	(78)
Reserve Fund Transfer/Deduction	-	-	(3,260)
Additional City Funding and/or Service Reductions*	\$ -	\$ -	\$ -
Advance Payment or Other Credit	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ -	\$ (3,338)
BALANCE TO LEVY	\$ 1,987	\$ 4,145	\$ 8,823
DISTRICT STATISTICS			
Total Parcels	127	56	141
Assessed Parcels	126	53	132
Equivalent Benefit Units (EBU)	126.00	53.00	132.00
Assessment Per EBU	\$15.78	\$78.22	\$66.83
Maximum Assessment Rate Per EBU	\$15.7800	\$78.2200	\$66.8367
FUND BALANCE			
Estimated Beginning Fund Balance	\$ (17,498)	\$ (52,382)	\$ 24,535
Operational Reserve & Rehabilitation Funding Collected	-	186	(3,260)
Estimated Ending Fund Balance	\$ (17,498)	\$ (52,196)	\$ 21,275

Zones 08B, 09 & 10 Budgets

BUDGET ITEMS	LLMD Zone 08 Sub-Zone B Tracts 758 & 752	LLMD Zone 09 Manzanita at Lemoore & La Dante Rose	LLMD Zone 10 Avalon
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Annual Lighting Operation & Maintenance Expenses	\$ 5,318	\$ -	\$ -
Annual Landscaping Operation & Maintenance Expenses	\$ 9,387	\$ 4,151	\$ 16,588
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 14,705	\$ 4,151	\$ 16,588
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Lighting Rehabilitation/Renovation Funding	\$ 27	\$ -	\$ -
Landscape Improvement Rehabilitation/Renovation Funding	134	-	-
Total Rehabilitation/Renovation Funding	\$ 161	\$ -	\$ -
Total Planned Capital Expenditures (For Fiscal Year)	\$ 4,000	\$ -	\$ -
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 4,161	\$ -	\$ -
INCIDENTAL EXPENSES			
Operational Reserves (Collection)	\$ 903	\$ 255	\$ 976
District Administration Expenses	2,083	1,994	2,247
County Administration Fee	135	130	146
Annual Administration Expenses	2,218	2,123	2,393
TOTAL INCIDENTAL EXPENSES	\$ 3,121	\$ 2,378	\$ 3,369
TOTAL ANNUAL EXPENSES	\$ 21,987	\$ 6,529	\$ 19,957
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	\$ (425)	\$ -	\$ -
Landscaping General Benefit — City Funded	(387)	(285)	(967)
TOTAL GENERAL BENEFIT EXPENSES	\$ (812)	\$ (285)	\$ (967)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 21,175	\$ 6,245	\$ 18,989
FUNDING ADJUSTMENTS			
Unfunded Reserve Fund Collection	\$ -	\$ -	\$ -
Unfunded CIP/Rehabilitation Funding	(83)	-	-
Reserve Fund Transfer/Deduction	(3,260)	-	-
Additional City Funding and/or Service Reductions*	\$ -	\$ -	\$ -
Advance Payment or Other Credit	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ (3,343)	\$ -	\$ -
BALANCE TO LEVY	\$ 17,832	\$ 6,245	\$ 18,989
DISTRICT STATISTICS			
Total Parcels	141	139	159
Assessed Parcels	140	134	151
Equivalent Benefit Units (EBU)	140.00	134.00	151.00
Assessment Per EBU	\$127.37	\$46.62	\$125.76
Maximum Assessment Rate Per EBU	\$131.5516	\$46.6200	\$125.7600
FUND BALANCE			
Estimated Beginning Fund Balance	\$ 40,725	\$ 3,087	\$ (37,485)
Operational Reserve & Rehabilitation Funding Collected	(3,260)	255	976
Estimated Ending Fund Balance	\$ 37,465	\$ 3,342	\$ (36,509)

Zones 11, 12, & 13 Budgets and Total LLMD Budget, FY 2020/2021

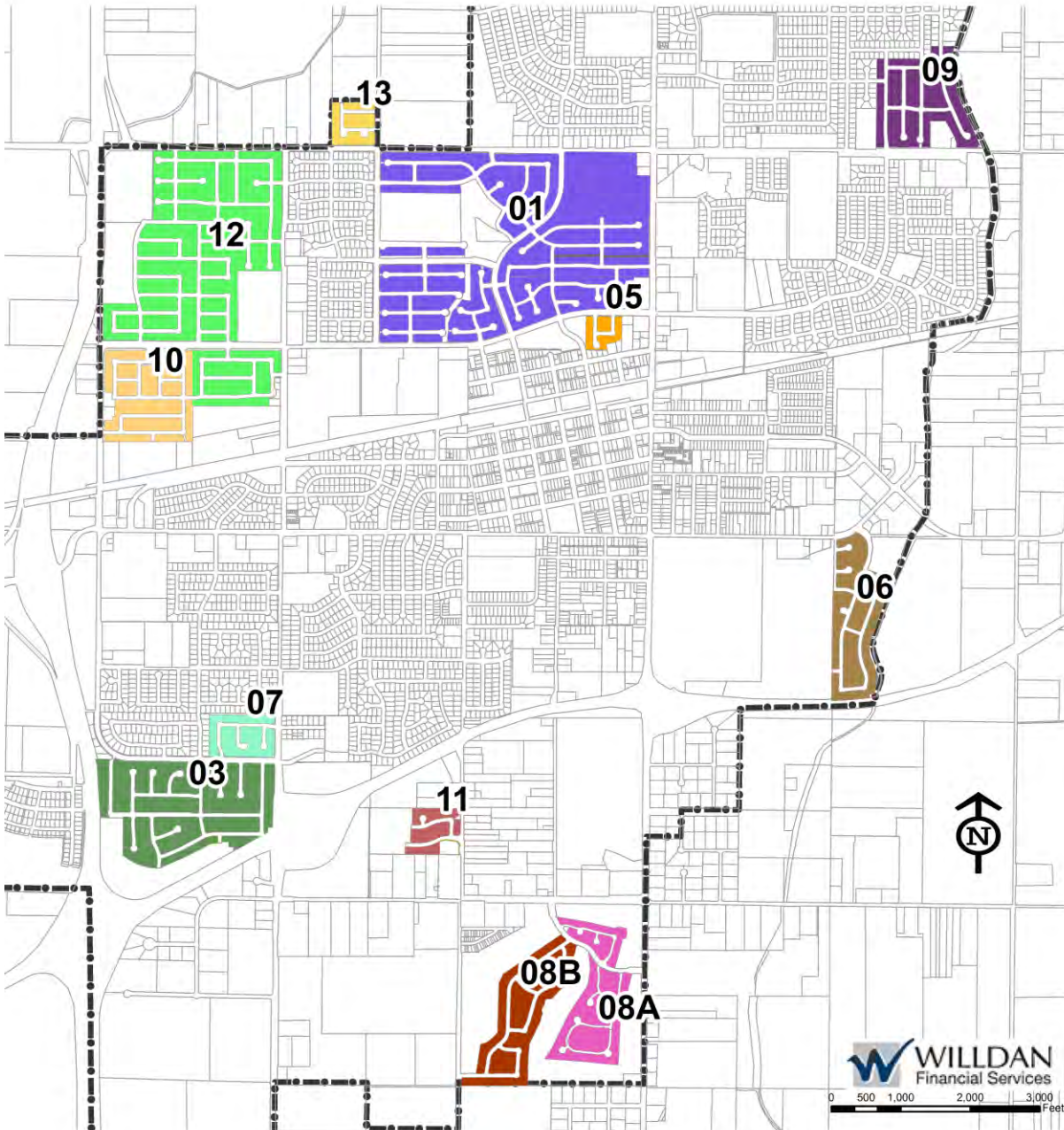
BUDGET ITEMS	LLMD Zone 11 Self Help	LLMD Zone 12 Summerwind & College Park	LLMD Zone 13 Covington Place	TOTAL BUDGET FISCAL YEAR 2020/2021
ANNUAL OPERATION & MAINTENANCE EXPENSES				
Annual Lighting Operation & Maintenance Expenses	\$ -	\$ -	\$ -	\$ 5,318
Annual Landscaping Operation & Maintenance Expenses	\$ 1,466	\$ 31,626	\$ 6,403	\$ 171,255
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 1,466	\$ 31,626	\$ 6,403	\$ 176,572
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES				
Lighting Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -	\$ 27
Landscape Improvement Rehabilitation/Renovation Funding	-	-	-	134
Total Rehabilitation/Renovation Funding	\$ -	\$ -	\$ -	\$ 161
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ 100,000	\$ -	\$ 113,000
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ -	\$ 100,000	\$ -	\$ 113,161
INCIDENTAL EXPENSES				
Operational Reserves (Collection)	\$ 23	\$ -	\$ -	\$ 7,568
District Administration Expenses	536	8,213	491	35,651
County Administration Fee	35	534	32	2,167
Annual Administration Expenses	570	8,747	523	37,818
TOTAL INCIDENTAL EXPENSES	\$ 594	\$ 8,747	\$ 523	\$ 45,386
TOTAL ANNUAL EXPENSES	\$ 2,060	\$ 140,372	\$ 6,926	\$ 335,119
GENERAL BENEFIT EXPENSES				
Lighting General Benefit — City Funded	\$ -	\$ -	\$ -	\$ (425)
Landscaping General Benefit — City Funded	(141)	(1,458)	(1,976)	(11,428)
TOTAL GENERAL BENEFIT EXPENSES	\$ (141)	\$ (1,458)	\$ (1,976)	\$ (11,853)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 1,919	\$ 138,914	\$ 4,950	\$ 323,266
FUNDING ADJUSTMENTS				
Unfunded Reserve Fund Collection	\$ -	\$ -	\$ -	\$ -
Unfunded CIP/Rehabilitation Funding	-	-	-	(161)
Reserve Fund Transfer/Deduction	-	(118,765)	-	(125,285)
Additional City Funding and/or Service Reductions*	\$ -	\$ -	\$ -	\$ -
Advance Payment or Other Credit	-	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ (118,765)	\$ -	\$ (125,446)
BALANCE TO LEVY	\$ 1,919	\$ 20,149	\$ 4,950	\$ 197,820
DISTRICT STATISTICS				
Total Parcels	38	570	36	2,324
Assessed Parcels	36	552	33	2,241
Equivalent Benefit Units (EBU)	36.00	552.00	33.00	2,396.15
Assessment Per EBU	\$53.32	\$36.50	\$150.00	
Maximum Assessment Rate Per EBU	\$53.3200	\$145.0000	\$150.0000	
FUND BALANCE				
Estimated Beginning Fund Balance	\$ (42,015)	\$ 317,495	\$ (127,254)	\$ (59,230)
Operational Reserve & Rehabilitation Funding Collected	23	(118,765)	-	(119,099)
Estimated Ending Fund Balance	\$ (41,992)	\$ 198,730	\$ (127,254)	\$ (178,329)

Part IV - District/Zone Diagrams

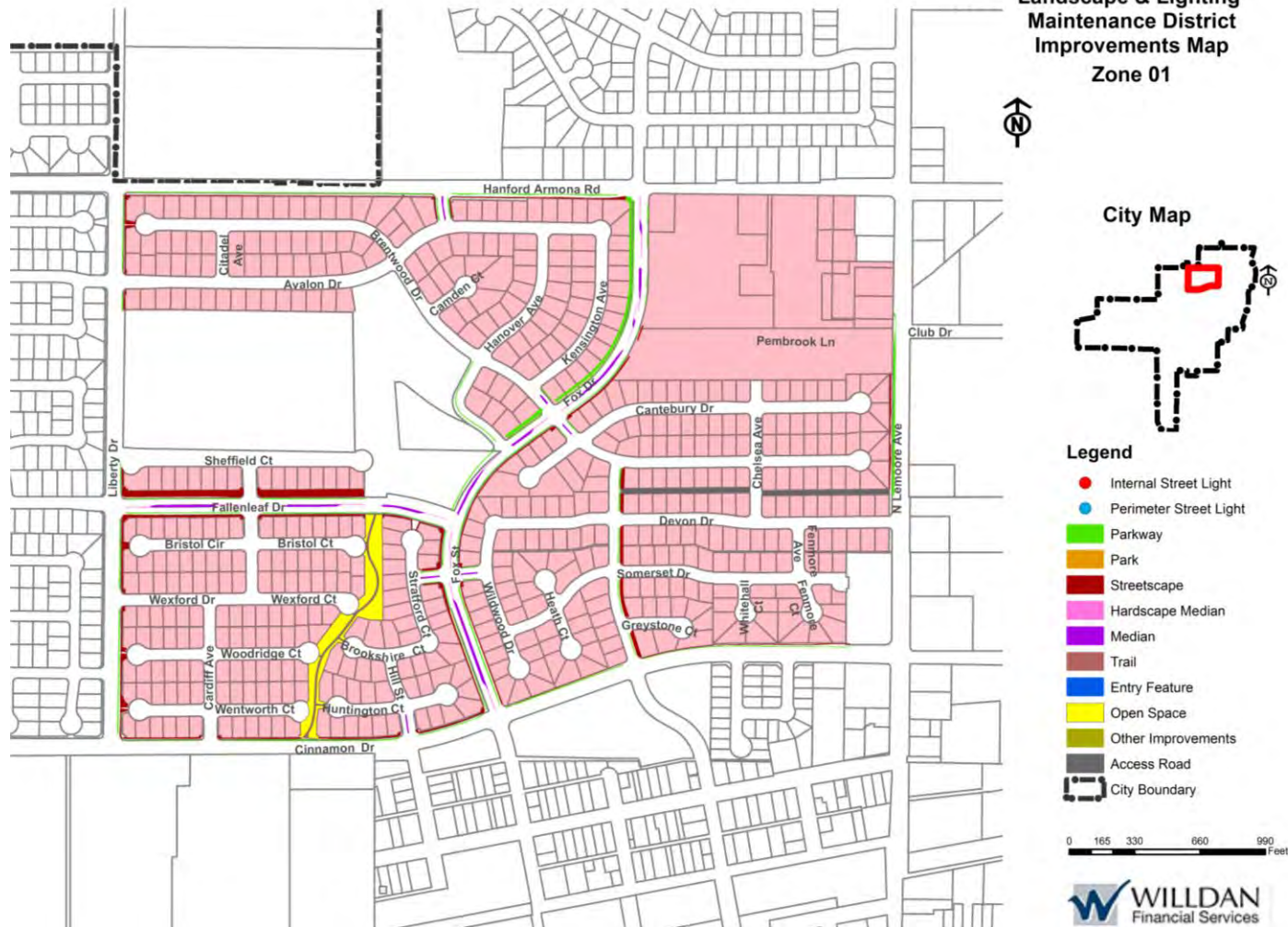
The following section contains a series of diagrams showing the boundaries of the Zones within Lemoore Landscape and Lighting Maintenance District No. 1 for Fiscal Year 2020/2021, which incorporates the parcels determined to receive special benefits from the District improvements. In addition to depicting the boundaries of the Zones, the diagrams also show the general location of the landscape areas and lighting improvements being funded and maintained within each Zone. All parcels that will receive a special benefit from the improvements provided within each Zone consist of all lots, parcels and subdivisions of land within the boundaries of those Zones as depicted by these diagrams and the lines and dimensions of those lots, parcels and subdivisions of land shall be those lines and dimensions shown on the Kings County Assessor's parcel maps for the current year and by reference the Kings County Assessor's parcel maps are incorporated herein and made part of this Report. These diagrams along with the Assessment Roll incorporated in this Report constitute the District Assessment Diagram for Fiscal Year 2020/2021.

District Zone Overview

**City of Lemoore
Landscape & Lighting
Maintenance District No. 1
Zones 01-13**



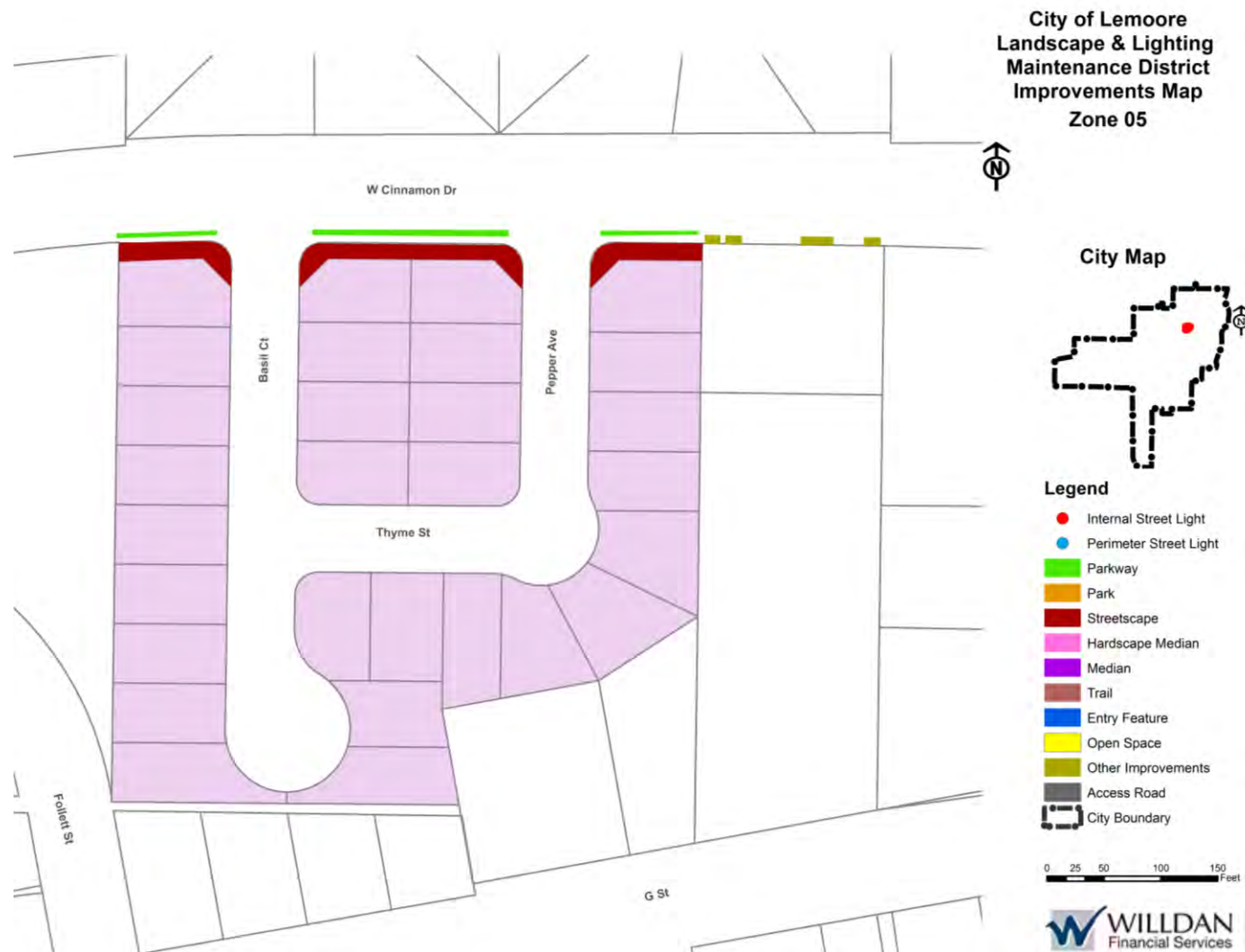
Zone 01 Diagram



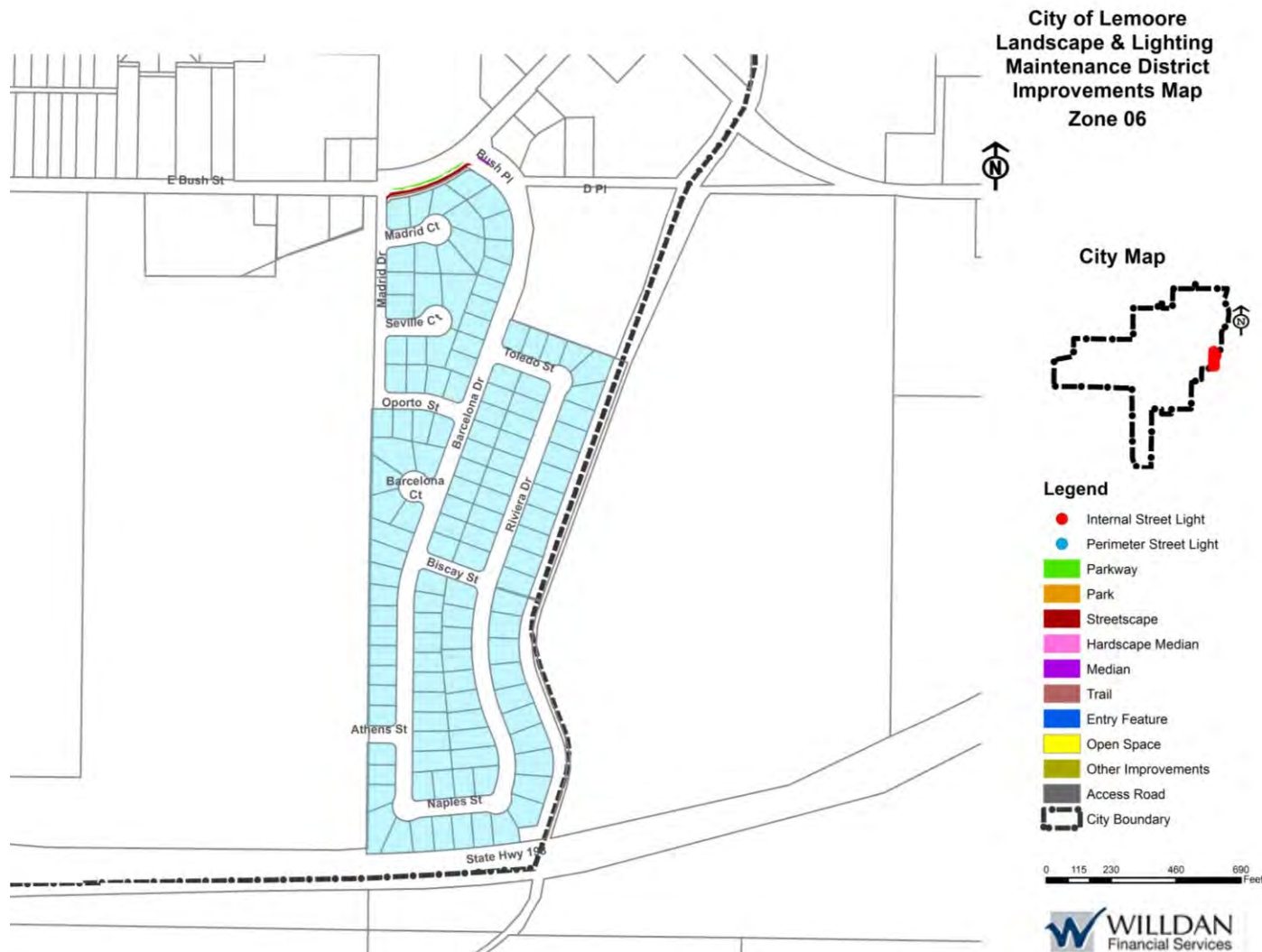
Zone 03 Diagram



Zone 05 Diagram



Zone 06 Diagram



Zone 07 Diagram



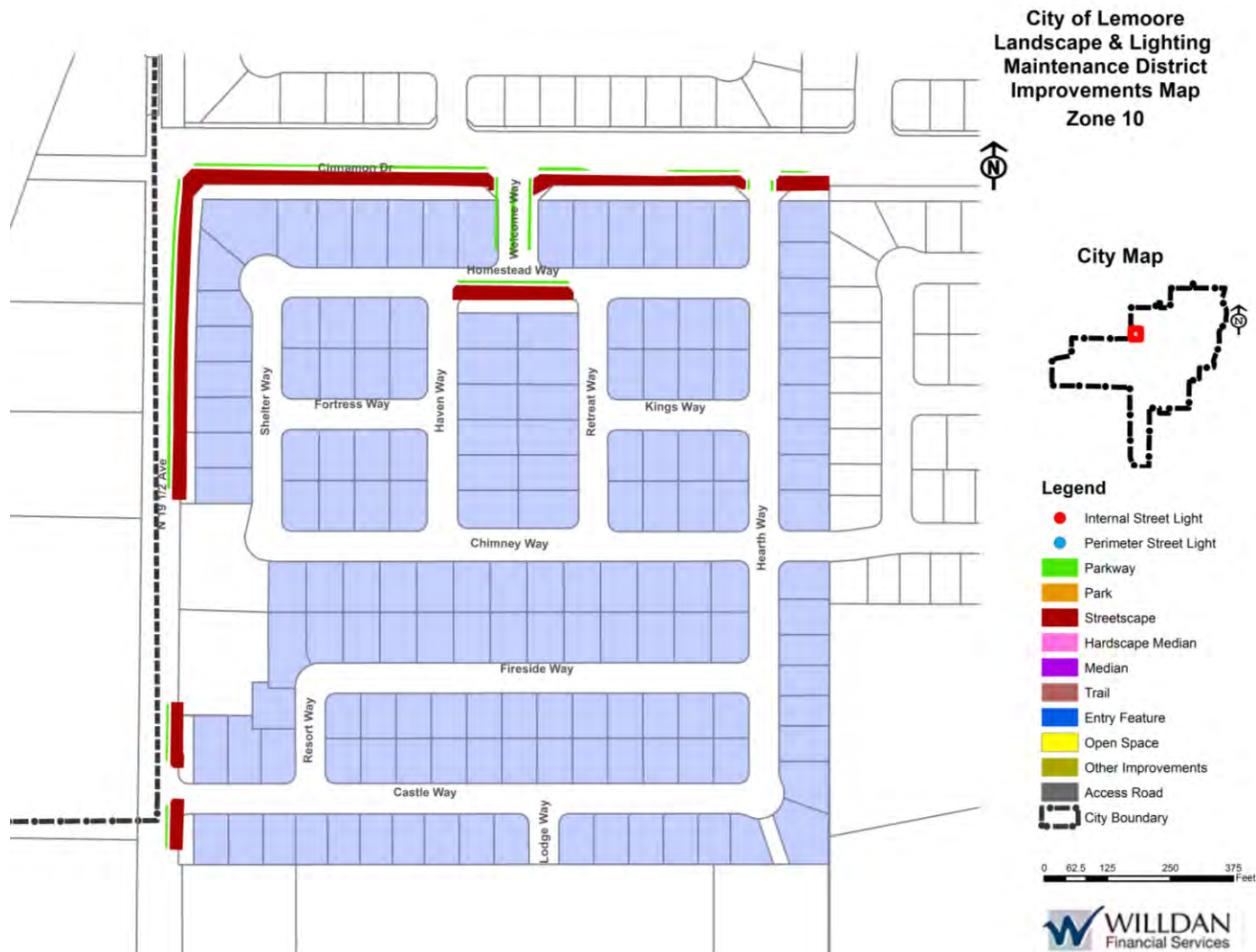
Zone 08 Diagram



Zone 09 Diagram



Zone 10 Diagram



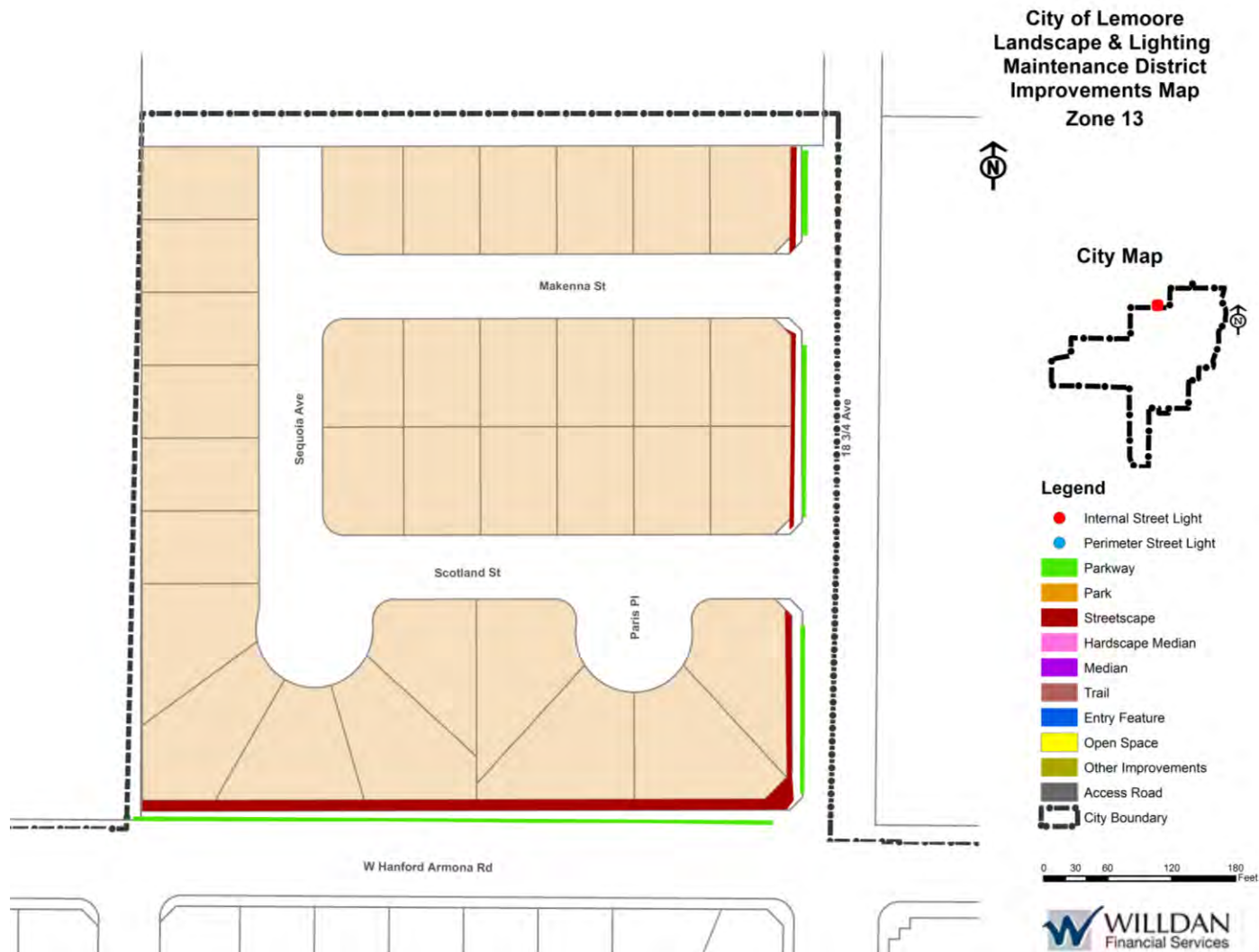
Zone 11 Diagram



Zone 12 Diagram



Zone 13 Diagram



Part V - Assessment Rolls

The following Assessment Rolls incorporate all parcels identified as being within the District and the assessment amount for each parcel for Fiscal Year 2020/2021. Each parcel listed on the Assessment Roll for each Zone is currently shown and illustrated on the County Assessor's Roll and the County Assessor's Parcel Number Maps (APN maps). These records are, by reference, made part of this Report and shall govern for all details concerning the description of the lots or parcels. All assessments presented on the assessment rolls are subject to change as a result of parcel changes made by the County including parcel splits, parcel merges or development changes that occur prior to the County Assessor's Office securing the final roll and generating tax bills for Fiscal Year 2020/2021. The total Fiscal Year 2020/2021 Assessment revenue for each Zone may be slightly different than the "Balance to Levy" indicated for the Zone in Part III - Estimate of Costs due to rounding.

Zone 01 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-360-001	01	Residential Single-Family	1.00	\$135.00
021-360-002	01	Residential Single-Family	1.00	\$135.00
021-360-003	01	Residential Single-Family	1.00	\$135.00
021-360-004	01	Residential Single-Family	1.00	\$135.00
021-360-005	01	Residential Single-Family	1.00	\$135.00
021-360-006	01	Residential Single-Family	1.00	\$135.00
021-360-007	01	Residential Single-Family	1.00	\$135.00
021-360-008	01	Residential Single-Family	1.00	\$135.00
021-360-052	01	Residential Single-Family	1.00	\$135.00
021-360-055	01	Residential Single-Family	1.00	\$135.00
021-360-056	01	Residential Single-Family	1.00	\$135.00
021-360-057	01	Residential Single-Family	1.00	\$135.00
021-360-058	01	Residential Single-Family	1.00	\$135.00
021-360-059	01	Residential Single-Family	1.00	\$135.00
021-360-060	01	Residential Single-Family	1.00	\$135.00
021-360-061	01	Residential Single-Family	1.00	\$135.00
021-360-062	01	Residential Single-Family	1.00	\$135.00
021-360-063	01	Residential Single-Family	1.00	\$135.00
021-360-064	01	Residential Single-Family	1.00	\$135.00
021-360-065	01	Residential Single-Family	1.00	\$135.00
021-360-066	01	Residential Single-Family	1.00	\$135.00
021-360-067	01	Residential Single-Family	1.00	\$135.00
021-360-068	01	Residential Single-Family	1.00	\$135.00
021-370-001	01	Residential Single-Family	1.00	\$135.00
021-370-002	01	Residential Single-Family	1.00	\$135.00
021-370-003	01	Residential Single-Family	1.00	\$135.00
021-370-004	01	Residential Single-Family	1.00	\$135.00
021-370-005	01	Residential Single-Family	1.00	\$135.00
021-370-006	01	Residential Single-Family	1.00	\$135.00
021-370-007	01	Residential Single-Family	1.00	\$135.00
021-370-008	01	Residential Single-Family	1.00	\$135.00
021-370-009	01	Residential Single-Family	1.00	\$135.00
021-370-010	01	Residential Single-Family	1.00	\$135.00
021-370-011	01	Residential Single-Family	1.00	\$135.00
021-370-012	01	Residential Single-Family	1.00	\$135.00
021-370-013	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-370-014	01	Residential Single-Family	1.00	\$135.00
021-370-015	01	Residential Single-Family	1.00	\$135.00
021-370-016	01	Residential Single-Family	1.00	\$135.00
021-370-017	01	Residential Single-Family	1.00	\$135.00
021-370-018	01	Residential Single-Family	1.00	\$135.00
021-370-019	01	Residential Single-Family	1.00	\$135.00
021-370-020	01	Residential Single-Family	1.00	\$135.00
021-370-021	01	Residential Single-Family	1.00	\$135.00
021-370-022	01	Residential Single-Family	1.00	\$135.00
021-370-023	01	Residential Single-Family	1.00	\$135.00
021-370-024	01	Residential Single-Family	1.00	\$135.00
021-370-025	01	Residential Single-Family	1.00	\$135.00
021-370-026	01	Residential Single-Family	1.00	\$135.00
021-370-027	01	Residential Single-Family	1.00	\$135.00
021-370-028	01	Residential Single-Family	1.00	\$135.00
021-370-029	01	Residential Single-Family	1.00	\$135.00
021-370-030	01	Residential Single-Family	1.00	\$135.00
021-370-031	01	Residential Single-Family	1.00	\$135.00
021-370-032	01	Residential Single-Family	1.00	\$135.00
021-370-033	01	Residential Single-Family	1.00	\$135.00
021-370-034	01	Residential Single-Family	1.00	\$135.00
021-370-035	01	Residential Single-Family	1.00	\$135.00
021-370-036	01	Residential Single-Family	1.00	\$135.00
021-370-037	01	Residential Single-Family	1.00	\$135.00
021-370-038	01	Residential Single-Family	1.00	\$135.00
021-370-039	01	Residential Single-Family	1.00	\$135.00
021-370-040	01	Residential Single-Family	1.00	\$135.00
021-370-041	01	Residential Single-Family	1.00	\$135.00
021-370-042	01	Residential Single-Family	1.00	\$135.00
021-370-043	01	Residential Single-Family	1.00	\$135.00
021-370-044	01	Residential Single-Family	1.00	\$135.00
021-370-045	01	Residential Single-Family	1.00	\$135.00
021-370-046	01	Residential Single-Family	1.00	\$135.00
021-370-048	01	Residential Single-Family	1.00	\$135.00
021-370-049	01	Residential Single-Family	1.00	\$135.00
021-370-050	01	Residential Single-Family	1.00	\$135.00
021-370-051	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-370-052	01	Residential Single-Family	1.00	\$135.00
021-370-053	01	Residential Single-Family	1.00	\$135.00
021-370-054	01	Residential Single-Family	1.00	\$135.00
021-370-055	01	Residential Single-Family	1.00	\$135.00
021-370-056	01	Residential Single-Family	1.00	\$135.00
021-370-057	01	Residential Single-Family	1.00	\$135.00
021-370-058	01	Residential Single-Family	1.00	\$135.00
021-370-059	01	Residential Single-Family	1.00	\$135.00
021-370-060	01	Residential Single-Family	1.00	\$135.00
021-370-061	01	Residential Single-Family	1.00	\$135.00
021-370-062	01	Residential Single-Family	1.00	\$135.00
021-370-063	01	Residential Single-Family	1.00	\$135.00
021-370-064	01	Residential Single-Family	1.00	\$135.00
021-370-065	01	Residential Single-Family	1.00	\$135.00
021-370-066	01	Residential Single-Family	1.00	\$135.00
021-370-067	01	Residential Single-Family	1.00	\$135.00
021-370-068	01	Residential Single-Family	1.00	\$135.00
021-370-069	01	Residential Single-Family	1.00	\$135.00
021-370-070	01	Residential Single-Family	1.00	\$135.00
021-370-071	01	Residential Single-Family	1.00	\$135.00
021-370-072	01	Residential Single-Family	1.00	\$135.00
021-370-073	01	Residential Single-Family	1.00	\$135.00
021-370-074	01	Residential Single-Family	1.00	\$135.00
021-370-075	01	Residential Single-Family	1.00	\$135.00
021-370-076	01	Residential Single-Family	1.00	\$135.00
021-370-077	01	Residential Single-Family	1.00	\$135.00
021-370-078	01	Residential Single-Family	1.00	\$135.00
021-370-079	01	Residential Single-Family	1.00	\$135.00
021-370-080	01	Residential Single-Family	1.00	\$135.00
021-370-081	01	Residential Single-Family	1.00	\$135.00
021-370-082	01	Residential Single-Family	1.00	\$135.00
021-370-083	01	Residential Single-Family	1.00	\$135.00
021-370-084	01	Residential Single-Family	1.00	\$135.00
021-370-086	01	Residential Single-Family	1.00	\$135.00
021-370-087	01	Residential Single-Family	1.00	\$135.00
021-370-088	01	Residential Single-Family	1.00	\$135.00
021-370-089	01	Residential Single-Family	1.00	\$135.00
021-370-090	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-370-091	01	Residential Single-Family	1.00	\$135.00
021-370-092	01	Residential Single-Family	1.00	\$135.00
021-370-093	01	Residential Single-Family	1.00	\$135.00
021-370-094	01	Residential Single-Family	1.00	\$135.00
021-370-095	01	Residential Single-Family	1.00	\$135.00
021-370-096	01	Residential Single-Family	1.00	\$135.00
021-370-097	01	Residential Single-Family	1.00	\$135.00
021-370-098	01	Residential Single-Family	1.00	\$135.00
021-370-099	01	Residential Single-Family	1.00	\$135.00
021-370-100	01	Residential Single-Family	1.00	\$135.00
021-370-101	01	Residential Single-Family	1.00	\$135.00
021-370-102	01	Residential Single-Family	1.00	\$135.00
021-370-103	01	Residential Single-Family	1.00	\$135.00
021-380-001	01	Non-Residential Developed	2.03	\$274.05
021-380-002	01	Non-Residential Developed	26.64	\$3,595.72
021-380-003	01	Non-Residential Developed	2.42	\$326.02
021-380-004	01	Non-Residential Developed	2.66	\$359.10
021-380-005	01	Non-Residential Developed	13.41	\$1,809.67
021-380-006	01	Non-Residential Developed	1.05	\$141.75
021-380-007	01	Non-Residential Developed	1.47	\$198.45
021-380-010	01	Non-Residential Developed	1.51	\$203.17
021-380-011	01	Non-Residential Developed	1.05	\$141.75
021-380-012	01	Non-Residential Developed	0.42	\$56.70
021-380-013	01	Non-Residential Developed	1.05	\$141.75
021-380-014	01	Non-Residential Developed	2.70	\$363.82
021-380-015	01	Non-Residential Developed	2.24	\$302.40
021-380-016	01	Non-Residential Developed	1.82	\$245.70
021-380-017	01	Non-Residential Developed	0.70	\$94.50
021-380-018	01	Residential Multi-Family	80.00	\$10,800.00
021-470-001	01	Residential Single-Family	1.00	\$135.00
021-470-002	01	Residential Single-Family	1.00	\$135.00
021-470-003	01	Residential Single-Family	1.00	\$135.00
021-470-004	01	Residential Single-Family	1.00	\$135.00
021-470-005	01	Residential Single-Family	1.00	\$135.00
021-470-006	01	Residential Single-Family	1.00	\$135.00
021-470-007	01	Residential Single-Family	1.00	\$135.00
021-470-008	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-470-009	01	Residential Single-Family	1.00	\$135.00
021-470-010	01	Residential Single-Family	1.00	\$135.00
021-470-011	01	Residential Single-Family	1.00	\$135.00
021-470-012	01	Residential Single-Family	1.00	\$135.00
021-470-013	01	Residential Single-Family	1.00	\$135.00
021-470-014	01	Residential Single-Family	1.00	\$135.00
021-470-015	01	Residential Single-Family	1.00	\$135.00
021-470-016	01	Residential Single-Family	1.00	\$135.00
021-470-017	01	Residential Single-Family	1.00	\$135.00
021-470-018	01	Residential Single-Family	1.00	\$135.00
021-470-019	01	Residential Single-Family	1.00	\$135.00
021-470-020	01	Residential Single-Family	1.00	\$135.00
021-470-021	01	Residential Single-Family	1.00	\$135.00
021-470-022	01	Residential Single-Family	1.00	\$135.00
021-470-023	01	Residential Single-Family	1.00	\$135.00
021-470-024	01	Residential Single-Family	1.00	\$135.00
021-470-025	01	Residential Single-Family	1.00	\$135.00
021-470-026	01	Residential Single-Family	1.00	\$135.00
021-470-027	01	Residential Single-Family	1.00	\$135.00
021-470-028	01	Residential Single-Family	1.00	\$135.00
021-470-029	01	Residential Single-Family	1.00	\$135.00
021-470-030	01	Residential Single-Family	1.00	\$135.00
021-470-031	01	Residential Single-Family	1.00	\$135.00
021-470-032	01	Residential Single-Family	1.00	\$135.00
021-470-033	01	Residential Single-Family	1.00	\$135.00
021-470-034	01	Residential Single-Family	1.00	\$135.00
021-470-035	01	Residential Single-Family	1.00	\$135.00
021-470-036	01	Residential Single-Family	1.00	\$135.00
021-470-037	01	Residential Single-Family	1.00	\$135.00
021-470-038	01	Residential Single-Family	1.00	\$135.00
021-470-039	01	Residential Single-Family	1.00	\$135.00
021-470-040	01	Residential Single-Family	1.00	\$135.00
021-470-041	01	Residential Single-Family	1.00	\$135.00
021-470-042	01	Residential Single-Family	1.00	\$135.00
021-470-043	01	Residential Single-Family	1.00	\$135.00
021-470-044	01	Residential Single-Family	1.00	\$135.00
021-470-045	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-480-001	01	Residential Single-Family	1.00	\$135.00
021-480-002	01	Residential Single-Family	1.00	\$135.00
021-480-003	01	Residential Single-Family	1.00	\$135.00
021-480-004	01	Residential Single-Family	1.00	\$135.00
021-480-005	01	Residential Single-Family	1.00	\$135.00
021-480-006	01	Residential Single-Family	1.00	\$135.00
021-480-007	01	Residential Single-Family	1.00	\$135.00
021-480-008	01	Residential Single-Family	1.00	\$135.00
021-480-009	01	Residential Single-Family	1.00	\$135.00
021-480-010	01	Residential Single-Family	1.00	\$135.00
021-480-011	01	Residential Single-Family	1.00	\$135.00
021-480-012	01	Residential Single-Family	1.00	\$135.00
021-480-013	01	Residential Single-Family	1.00	\$135.00
021-480-014	01	Residential Single-Family	1.00	\$135.00
021-480-015	01	Residential Single-Family	1.00	\$135.00
021-480-016	01	Residential Single-Family	1.00	\$135.00
021-480-017	01	Residential Single-Family	1.00	\$135.00
021-480-018	01	Residential Single-Family	1.00	\$135.00
021-480-019	01	Residential Single-Family	1.00	\$135.00
021-480-020	01	Residential Single-Family	1.00	\$135.00
021-480-021	01	Residential Single-Family	1.00	\$135.00
021-480-022	01	Residential Single-Family	1.00	\$135.00
021-480-023	01	Residential Single-Family	1.00	\$135.00
021-480-024	01	Residential Single-Family	1.00	\$135.00
021-480-025	01	Residential Single-Family	1.00	\$135.00
021-480-026	01	Residential Single-Family	1.00	\$135.00
021-480-027	01	Residential Single-Family	1.00	\$135.00
021-480-028	01	Residential Single-Family	1.00	\$135.00
021-480-029	01	Residential Single-Family	1.00	\$135.00
021-480-030	01	Residential Single-Family	1.00	\$135.00
021-480-031	01	Residential Single-Family	1.00	\$135.00
021-480-032	01	Residential Single-Family	1.00	\$135.00
021-480-033	01	Residential Single-Family	1.00	\$135.00
021-480-034	01	Residential Single-Family	1.00	\$135.00
021-480-035	01	Residential Single-Family	1.00	\$135.00
021-480-036	01	Residential Single-Family	1.00	\$135.00
021-480-037	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-480-038	01	Residential Single-Family	1.00	\$135.00
021-480-039	01	Residential Single-Family	1.00	\$135.00
021-480-040	01	Residential Single-Family	1.00	\$135.00
021-480-041	01	Residential Single-Family	1.00	\$135.00
021-480-042	01	Residential Single-Family	1.00	\$135.00
021-490-001	01	Residential Single-Family	1.00	\$135.00
021-490-002	01	Residential Single-Family	1.00	\$135.00
021-490-003	01	Residential Single-Family	1.00	\$135.00
021-490-004	01	Residential Single-Family	1.00	\$135.00
021-490-005	01	Residential Single-Family	1.00	\$135.00
021-490-006	01	Residential Single-Family	1.00	\$135.00
021-490-007	01	Residential Single-Family	1.00	\$135.00
021-490-008	01	Residential Single-Family	1.00	\$135.00
021-490-009	01	Residential Single-Family	1.00	\$135.00
021-490-010	01	Residential Single-Family	1.00	\$135.00
021-490-011	01	Residential Single-Family	1.00	\$135.00
021-490-012	01	Residential Single-Family	1.00	\$135.00
021-490-013	01	Residential Single-Family	1.00	\$135.00
021-490-014	01	Residential Single-Family	1.00	\$135.00
021-490-015	01	Residential Single-Family	1.00	\$135.00
021-490-016	01	Residential Single-Family	1.00	\$135.00
021-490-017	01	Residential Single-Family	1.00	\$135.00
021-490-018	01	Residential Single-Family	1.00	\$135.00
021-490-019	01	Residential Single-Family	1.00	\$135.00
021-490-020	01	Residential Single-Family	1.00	\$135.00
021-490-021	01	Residential Single-Family	1.00	\$135.00
021-490-022	01	Residential Single-Family	1.00	\$135.00
021-490-023	01	Residential Single-Family	1.00	\$135.00
021-490-024	01	Residential Single-Family	1.00	\$135.00
021-490-025	01	Residential Single-Family	1.00	\$135.00
021-490-026	01	Residential Single-Family	1.00	\$135.00
021-490-027	01	Residential Single-Family	1.00	\$135.00
021-490-028	01	Residential Single-Family	1.00	\$135.00
021-490-029	01	Residential Single-Family	1.00	\$135.00
021-490-030	01	Residential Single-Family	1.00	\$135.00
021-490-031	01	Residential Single-Family	1.00	\$135.00
021-490-032	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-490-033	01	Residential Single-Family	1.00	\$135.00
021-490-034	01	Residential Single-Family	1.00	\$135.00
021-490-035	01	Residential Single-Family	1.00	\$135.00
021-490-036	01	Residential Single-Family	1.00	\$135.00
021-490-037	01	Residential Single-Family	1.00	\$135.00
021-490-038	01	Residential Single-Family	1.00	\$135.00
021-490-039	01	Residential Single-Family	1.00	\$135.00
021-490-040	01	Residential Single-Family	1.00	\$135.00
021-490-041	01	Residential Single-Family	1.00	\$135.00
021-490-042	01	Residential Single-Family	1.00	\$135.00
021-490-043	01	Residential Single-Family	1.00	\$135.00
021-490-044	01	Residential Single-Family	1.00	\$135.00
021-490-045	01	Residential Single-Family	1.00	\$135.00
021-490-046	01	Residential Single-Family	1.00	\$135.00
021-490-047	01	Residential Single-Family	1.00	\$135.00
021-490-048	01	Residential Single-Family	1.00	\$135.00
021-490-049	01	Residential Single-Family	1.00	\$135.00
021-490-050	01	Residential Single-Family	1.00	\$135.00
021-490-051	01	Residential Single-Family	1.00	\$135.00
021-490-052	01	Residential Single-Family	1.00	\$135.00
021-490-053	01	Residential Single-Family	1.00	\$135.00
021-490-054	01	Residential Single-Family	1.00	\$135.00
021-490-055	01	Residential Single-Family	1.00	\$135.00
021-490-056	01	Residential Single-Family	1.00	\$135.00
021-490-057	01	Residential Single-Family	1.00	\$135.00
021-490-058	01	Residential Single-Family	1.00	\$135.00
021-490-059	01	Residential Single-Family	1.00	\$135.00
021-490-060	01	Residential Single-Family	1.00	\$135.00
021-490-061	01	Residential Single-Family	1.00	\$135.00
021-490-062	01	Residential Single-Family	1.00	\$135.00
021-490-063	01	Residential Single-Family	1.00	\$135.00
021-510-001	01	Exempt	-	\$0.00
021-510-002	01	Residential Single-Family	1.00	\$135.00
021-510-003	01	Exempt	-	\$0.00
021-510-004	01	Residential Single-Family	1.00	\$135.00
021-510-005	01	Residential Single-Family	1.00	\$135.00
021-510-006	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-510-007	01	Exempt	-	\$0.00
021-510-008	01	Residential Single-Family	1.00	\$135.00
021-510-009	01	Residential Single-Family	1.00	\$135.00
021-510-010	01	Residential Single-Family	1.00	\$135.00
021-510-011	01	Residential Single-Family	1.00	\$135.00
021-510-012	01	Residential Single-Family	1.00	\$135.00
021-510-013	01	Residential Single-Family	1.00	\$135.00
021-510-014	01	Residential Single-Family	1.00	\$135.00
021-510-015	01	Residential Single-Family	1.00	\$135.00
021-510-016	01	Residential Single-Family	1.00	\$135.00
021-510-017	01	Residential Single-Family	1.00	\$135.00
021-510-018	01	Residential Single-Family	1.00	\$135.00
021-510-019	01	Residential Single-Family	1.00	\$135.00
021-510-020	01	Residential Single-Family	1.00	\$135.00
021-510-021	01	Exempt	-	\$0.00
021-510-022	01	Residential Single-Family	1.00	\$135.00
021-510-023	01	Residential Single-Family	1.00	\$135.00
021-510-024	01	Residential Single-Family	1.00	\$135.00
021-510-025	01	Residential Single-Family	1.00	\$135.00
021-510-026	01	Residential Single-Family	1.00	\$135.00
021-510-027	01	Residential Single-Family	1.00	\$135.00
021-510-028	01	Residential Single-Family	1.00	\$135.00
021-510-029	01	Residential Single-Family	1.00	\$135.00
021-510-030	01	Residential Single-Family	1.00	\$135.00
021-510-031	01	Residential Single-Family	1.00	\$135.00
021-510-033	01	Residential Single-Family	1.00	\$135.00
021-510-034	01	Residential Single-Family	1.00	\$135.00
021-510-035	01	Residential Single-Family	1.00	\$135.00
021-510-036	01	Residential Single-Family	1.00	\$135.00
021-510-037	01	Residential Single-Family	1.00	\$135.00
021-510-038	01	Residential Single-Family	1.00	\$135.00
021-510-039	01	Residential Single-Family	1.00	\$135.00
021-510-040	01	Residential Single-Family	1.00	\$135.00
021-510-041	01	Residential Single-Family	1.00	\$135.00
021-510-042	01	Exempt	-	\$0.00
021-510-043	01	Residential Single-Family	1.00	\$135.00
021-510-044	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-510-045	01	Residential Single-Family	1.00	\$135.00
021-510-046	01	Residential Single-Family	1.00	\$135.00
021-510-047	01	Residential Single-Family	1.00	\$135.00
021-510-048	01	Residential Single-Family	1.00	\$135.00
021-510-049	01	Residential Single-Family	1.00	\$135.00
021-510-050	01	Residential Single-Family	1.00	\$135.00
021-510-051	01	Residential Single-Family	1.00	\$135.00
021-510-052	01	Residential Single-Family	1.00	\$135.00
021-510-053	01	Residential Single-Family	1.00	\$135.00
021-510-054	01	Exempt	-	\$0.00
021-530-001	01	Residential Single-Family	1.00	\$135.00
021-530-002	01	Residential Single-Family	1.00	\$135.00
021-530-003	01	Residential Single-Family	1.00	\$135.00
021-530-004	01	Residential Single-Family	1.00	\$135.00
021-530-005	01	Residential Single-Family	1.00	\$135.00
021-530-006	01	Residential Single-Family	1.00	\$135.00
021-530-007	01	Exempt	-	\$0.00
021-530-008	01	Exempt	-	\$0.00
021-530-009	01	Residential Single-Family	1.00	\$135.00
021-530-010	01	Residential Single-Family	1.00	\$135.00
021-530-011	01	Residential Single-Family	1.00	\$135.00
021-530-012	01	Residential Single-Family	1.00	\$135.00
021-530-013	01	Residential Single-Family	1.00	\$135.00
021-530-015	01	Residential Single-Family	1.00	\$135.00
021-530-016	01	Residential Single-Family	1.00	\$135.00
021-530-017	01	Residential Single-Family	1.00	\$135.00
021-530-018	01	Residential Single-Family	1.00	\$135.00
021-530-019	01	Residential Single-Family	1.00	\$135.00
021-530-020	01	Residential Single-Family	1.00	\$135.00
021-530-021	01	Residential Single-Family	1.00	\$135.00
021-530-022	01	Residential Single-Family	1.00	\$135.00
021-530-023	01	Residential Single-Family	1.00	\$135.00
021-530-024	01	Residential Single-Family	1.00	\$135.00
021-530-025	01	Residential Single-Family	1.00	\$135.00
021-530-026	01	Residential Single-Family	1.00	\$135.00
021-530-027	01	Residential Single-Family	1.00	\$135.00
021-530-028	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-530-029	01	Residential Single-Family	1.00	\$135.00
021-530-030	01	Residential Single-Family	1.00	\$135.00
021-530-031	01	Residential Single-Family	1.00	\$135.00
021-530-032	01	Residential Single-Family	1.00	\$135.00
021-530-033	01	Residential Single-Family	1.00	\$135.00
021-530-034	01	Residential Single-Family	1.00	\$135.00
021-530-035	01	Residential Single-Family	1.00	\$135.00
021-530-036	01	Residential Single-Family	1.00	\$135.00
021-530-037	01	Residential Single-Family	1.00	\$135.00
021-580-001	01	Residential Single-Family	1.00	\$135.00
021-580-002	01	Residential Single-Family	1.00	\$135.00
021-580-003	01	Residential Single-Family	1.00	\$135.00
021-580-004	01	Residential Single-Family	1.00	\$135.00
021-580-005	01	Residential Single-Family	1.00	\$135.00
021-580-006	01	Residential Single-Family	1.00	\$135.00
021-580-007	01	Residential Single-Family	1.00	\$135.00
021-580-008	01	Residential Single-Family	1.00	\$135.00
021-580-009	01	Residential Single-Family	1.00	\$135.00
021-580-010	01	Residential Single-Family	1.00	\$135.00
021-580-011	01	Residential Single-Family	1.00	\$135.00
021-580-012	01	Residential Single-Family	1.00	\$135.00
021-580-013	01	Residential Single-Family	1.00	\$135.00
021-580-014	01	Residential Single-Family	1.00	\$135.00
021-580-015	01	Residential Single-Family	1.00	\$135.00
021-580-016	01	Residential Single-Family	1.00	\$135.00
021-580-017	01	Residential Single-Family	1.00	\$135.00
021-580-018	01	Residential Single-Family	1.00	\$135.00
021-580-019	01	Residential Single-Family	1.00	\$135.00
021-580-022	01	Residential Single-Family	1.00	\$135.00
021-580-023	01	Residential Single-Family	1.00	\$135.00
021-580-024	01	Residential Single-Family	1.00	\$135.00
021-580-025	01	Residential Single-Family	1.00	\$135.00
021-580-026	01	Residential Single-Family	1.00	\$135.00
021-580-027	01	Residential Single-Family	1.00	\$135.00
021-580-028	01	Residential Single-Family	1.00	\$135.00
021-580-029	01	Residential Single-Family	1.00	\$135.00
021-580-030	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-580-031	01	Residential Single-Family	1.00	\$135.00
021-580-033	01	Residential Single-Family	1.00	\$135.00
021-580-034	01	Residential Single-Family	1.00	\$135.00
021-580-035	01	Residential Single-Family	1.00	\$135.00
021-580-036	01	Residential Single-Family	1.00	\$135.00
021-580-037	01	Residential Single-Family	1.00	\$135.00
021-580-038	01	Residential Single-Family	1.00	\$135.00
021-580-039	01	Residential Single-Family	1.00	\$135.00
021-580-040	01	Residential Single-Family	1.00	\$135.00
021-580-041	01	Residential Single-Family	1.00	\$135.00
021-580-042	01	Residential Single-Family	1.00	\$135.00
021-580-043	01	Residential Single-Family	1.00	\$135.00
021-580-044	01	Residential Single-Family	1.00	\$135.00
021-580-045	01	Residential Single-Family	1.00	\$135.00
021-580-046	01	Residential Single-Family	1.00	\$135.00
021-580-047	01	Residential Single-Family	1.00	\$135.00
021-580-048	01	Exempt	-	\$0.00
021-580-049	01	Exempt	-	\$0.00
021-580-050	01	Residential Single-Family	1.00	\$135.00
021-580-051	01	Residential Single-Family	1.00	\$135.00
021-580-052	01	Residential Single-Family	1.00	\$135.00
021-580-053	01	Residential Single-Family	1.00	\$135.00
021-580-054	01	Residential Single-Family	1.00	\$135.00
021-580-055	01	Residential Single-Family	1.00	\$135.00
021-580-056	01	Residential Single-Family	1.00	\$135.00
021-580-057	01	Residential Single-Family	1.00	\$135.00
021-580-058	01	Residential Single-Family	1.00	\$135.00
021-580-059	01	Residential Single-Family	1.00	\$135.00
021-580-060	01	Residential Single-Family	1.00	\$135.00
021-580-061	01	Residential Single-Family	1.00	\$135.00
021-580-062	01	Residential Single-Family	1.00	\$135.00
021-580-063	01	Residential Single-Family	1.00	\$135.00
021-580-064	01	Residential Single-Family	1.00	\$135.00
021-600-001	01	Exempt	-	\$0.00
021-600-002	01	Residential Single-Family	1.00	\$135.00
021-600-003	01	Residential Single-Family	1.00	\$135.00
021-600-004	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-600-005	01	Residential Single-Family	1.00	\$135.00
021-600-006	01	Residential Single-Family	1.00	\$135.00
021-600-007	01	Residential Single-Family	1.00	\$135.00
021-600-008	01	Residential Single-Family	1.00	\$135.00
021-600-009	01	Residential Single-Family	1.00	\$135.00
021-600-010	01	Exempt	-	\$0.00
021-600-011	01	Exempt	-	\$0.00
021-600-012	01	Exempt	-	\$0.00
021-600-013	01	Residential Single-Family	1.00	\$135.00
021-600-014	01	Residential Single-Family	1.00	\$135.00
021-600-015	01	Residential Single-Family	1.00	\$135.00
021-600-016	01	Residential Single-Family	1.00	\$135.00
021-600-017	01	Residential Single-Family	1.00	\$135.00
021-600-018	01	Residential Single-Family	1.00	\$135.00
021-600-019	01	Residential Single-Family	1.00	\$135.00
021-600-020	01	Residential Single-Family	1.00	\$135.00
021-600-021	01	Exempt	-	\$0.00
021-600-022	01	Exempt	-	\$0.00
021-600-023	01	Residential Single-Family	1.00	\$135.00
021-600-024	01	Residential Single-Family	1.00	\$135.00
021-600-025	01	Residential Single-Family	1.00	\$135.00
021-600-026	01	Residential Single-Family	1.00	\$135.00
021-600-027	01	Residential Single-Family	1.00	\$135.00
021-600-028	01	Residential Single-Family	1.00	\$135.00
021-600-029	01	Residential Single-Family	1.00	\$135.00
021-600-030	01	Residential Single-Family	1.00	\$135.00
021-600-031	01	Residential Single-Family	1.00	\$135.00
021-600-032	01	Residential Single-Family	1.00	\$135.00
021-600-033	01	Residential Single-Family	1.00	\$135.00
021-600-034	01	Residential Single-Family	1.00	\$135.00
021-600-035	01	Residential Single-Family	1.00	\$135.00
021-600-036	01	Residential Single-Family	1.00	\$135.00
021-600-037	01	Residential Single-Family	1.00	\$135.00
021-600-038	01	Residential Single-Family	1.00	\$135.00
021-600-039	01	Residential Single-Family	1.00	\$135.00
021-600-040	01	Residential Single-Family	1.00	\$135.00
021-600-041	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-600-042	01	Residential Single-Family	1.00	\$135.00
021-600-043	01	Residential Single-Family	1.00	\$135.00
021-600-044	01	Residential Single-Family	1.00	\$135.00
021-600-045	01	Residential Single-Family	1.00	\$135.00
021-600-046	01	Residential Single-Family	1.00	\$135.00
021-600-047	01	Residential Single-Family	1.00	\$135.00
021-600-048	01	Residential Single-Family	1.00	\$135.00
021-600-049	01	Residential Single-Family	1.00	\$135.00
021-600-050	01	Residential Single-Family	1.00	\$135.00
021-600-051	01	Residential Single-Family	1.00	\$135.00
021-600-052	01	Residential Single-Family	1.00	\$135.00
021-600-053	01	Residential Single-Family	1.00	\$135.00
021-600-054	01	Residential Single-Family	1.00	\$135.00
021-600-055	01	Residential Single-Family	1.00	\$135.00
021-600-056	01	Residential Single-Family	1.00	\$135.00
021-600-057	01	Residential Single-Family	1.00	\$135.00
021-600-058	01	Residential Single-Family	1.00	\$135.00
021-600-059	01	Residential Single-Family	1.00	\$135.00
021-600-060	01	Residential Single-Family	1.00	\$135.00
021-600-061	01	Residential Single-Family	1.00	\$135.00
021-600-062	01	Exempt	-	\$0.00
021-600-063	01	Exempt	-	\$0.00
021-600-064	01	Residential Single-Family	1.00	\$135.00
021-600-065	01	Residential Single-Family	1.00	\$135.00
021-600-066	01	Residential Single-Family	1.00	\$135.00
021-600-067	01	Residential Single-Family	1.00	\$135.00
021-600-068	01	Residential Single-Family	1.00	\$135.00
021-600-069	01	Residential Single-Family	1.00	\$135.00
021-600-070	01	Residential Single-Family	1.00	\$135.00
021-600-071	01	Residential Single-Family	1.00	\$135.00
021-600-072	01	Residential Single-Family	1.00	\$135.00
021-600-073	01	Residential Single-Family	1.00	\$135.00
021-600-074	01	Residential Single-Family	1.00	\$135.00
021-600-075	01	Residential Single-Family	1.00	\$135.00
021-600-076	01	Residential Single-Family	1.00	\$135.00
021-600-077	01	Residential Single-Family	1.00	\$135.00
021-600-078	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-600-079	01	Residential Single-Family	1.00	\$135.00
021-600-080	01	Residential Single-Family	1.00	\$135.00
021-600-081	01	Residential Single-Family	1.00	\$135.00
021-600-082	01	Residential Single-Family	1.00	\$135.00
021-600-083	01	Residential Single-Family	1.00	\$135.00
021-600-084	01	Residential Single-Family	1.00	\$135.00
021-600-085	01	Residential Single-Family	1.00	\$135.00
021-600-086	01	Residential Single-Family	1.00	\$135.00
021-600-087	01	Residential Single-Family	1.00	\$135.00
021-600-088	01	Residential Single-Family	1.00	\$135.00
021-600-089	01	Residential Single-Family	1.00	\$135.00
021-600-090	01	Residential Single-Family	1.00	\$135.00
021-610-001	01	Residential Single-Family	1.00	\$135.00
021-610-002	01	Residential Single-Family	1.00	\$135.00
021-610-003	01	Residential Single-Family	1.00	\$135.00
021-610-004	01	Residential Single-Family	1.00	\$135.00
021-610-005	01	Residential Single-Family	1.00	\$135.00
021-610-006	01	Residential Single-Family	1.00	\$135.00
021-610-007	01	Residential Single-Family	1.00	\$135.00
021-610-008	01	Residential Single-Family	1.00	\$135.00
021-610-009	01	Residential Single-Family	1.00	\$135.00
021-610-010	01	Residential Single-Family	1.00	\$135.00
021-610-011	01	Residential Single-Family	1.00	\$135.00
021-610-012	01	Residential Single-Family	1.00	\$135.00
021-610-013	01	Residential Single-Family	1.00	\$135.00
021-610-014	01	Residential Single-Family	1.00	\$135.00
021-610-015	01	Exempt	-	\$0.00
021-610-016	01	Residential Single-Family	1.00	\$135.00
021-610-017	01	Residential Single-Family	1.00	\$135.00
021-610-018	01	Residential Single-Family	1.00	\$135.00
021-610-019	01	Residential Single-Family	1.00	\$135.00
021-610-020	01	Residential Single-Family	1.00	\$135.00
021-610-021	01	Residential Single-Family	1.00	\$135.00
021-610-022	01	Residential Single-Family	1.00	\$135.00
021-610-023	01	Residential Single-Family	1.00	\$135.00
021-610-024	01	Residential Single-Family	1.00	\$135.00
021-610-025	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-610-026	01	Residential Single-Family	1.00	\$135.00
021-610-027	01	Residential Single-Family	1.00	\$135.00
021-610-028	01	Residential Single-Family	1.00	\$135.00
021-610-029	01	Residential Single-Family	1.00	\$135.00
021-610-030	01	Residential Single-Family	1.00	\$135.00
021-610-031	01	Residential Single-Family	1.00	\$135.00
021-610-032	01	Residential Single-Family	1.00	\$135.00
021-610-033	01	Residential Single-Family	1.00	\$135.00
021-610-034	01	Residential Single-Family	1.00	\$135.00
021-610-035	01	Residential Single-Family	1.00	\$135.00
021-610-036	01	Exempt	-	\$0.00
021-610-037	01	Residential Single-Family	1.00	\$135.00
021-610-038	01	Residential Single-Family	1.00	\$135.00
021-610-039	01	Residential Single-Family	1.00	\$135.00
021-610-040	01	Residential Single-Family	1.00	\$135.00
021-610-041	01	Residential Single-Family	1.00	\$135.00
021-610-042	01	Residential Single-Family	1.00	\$135.00
021-610-043	01	Residential Single-Family	1.00	\$135.00
021-610-044	01	Residential Single-Family	1.00	\$135.00
021-610-045	01	Residential Single-Family	1.00	\$135.00
021-610-046	01	Residential Single-Family	1.00	\$135.00
021-610-047	01	Residential Single-Family	1.00	\$135.00
021-610-048	01	Residential Single-Family	1.00	\$135.00
021-610-049	01	Residential Single-Family	1.00	\$135.00
021-610-050	01	Residential Single-Family	1.00	\$135.00
021-610-051	01	Residential Single-Family	1.00	\$135.00
021-610-052	01	Residential Single-Family	1.00	\$135.00
021-610-053	01	Residential Single-Family	1.00	\$135.00
021-610-054	01	Residential Single-Family	1.00	\$135.00
021-610-055	01	Exempt	-	\$0.00
Totals			689.15	\$93,034.55

Zone 03 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-330-001	03	Residential Single-Family	1.00	\$55.42
023-330-002	03	Residential Single-Family	1.00	\$55.42
023-330-003	03	Residential Single-Family	1.00	\$55.42
023-330-004	03	Residential Single-Family	1.00	\$55.42
023-330-005	03	Residential Single-Family	1.00	\$55.42
023-330-006	03	Residential Single-Family	1.00	\$55.42
023-330-007	03	Residential Single-Family	1.00	\$55.42
023-330-008	03	Residential Single-Family	1.00	\$55.42
023-330-009	03	Residential Single-Family	1.00	\$55.42
023-330-010	03	Residential Single-Family	1.00	\$55.42
023-330-011	03	Residential Single-Family	1.00	\$55.42
023-330-012	03	Residential Single-Family	1.00	\$55.42
023-330-013	03	Residential Single-Family	1.00	\$55.42
023-330-014	03	Residential Single-Family	1.00	\$55.42
023-330-015	03	Residential Single-Family	1.00	\$55.42
023-330-016	03	Residential Single-Family	1.00	\$55.42
023-330-017	03	Residential Single-Family	1.00	\$55.42
023-330-018	03	Residential Single-Family	1.00	\$55.42
023-330-019	03	Residential Single-Family	1.00	\$55.42
023-330-020	03	Residential Single-Family	1.00	\$55.42
023-330-021	03	Residential Single-Family	1.00	\$55.42
023-330-022	03	Residential Single-Family	1.00	\$55.42
023-330-023	03	Residential Single-Family	1.00	\$55.42
023-330-024	03	Residential Single-Family	1.00	\$55.42
023-330-025	03	Residential Single-Family	1.00	\$55.42
023-330-026	03	Residential Single-Family	1.00	\$55.42
023-330-027	03	Residential Single-Family	1.00	\$55.42
023-330-028	03	Residential Single-Family	1.00	\$55.42
023-330-029	03	Residential Single-Family	1.00	\$55.42
023-330-030	03	Residential Single-Family	1.00	\$55.42
023-330-031	03	Residential Single-Family	1.00	\$55.42
023-330-032	03	Residential Single-Family	1.00	\$55.42
023-330-033	03	Residential Single-Family	1.00	\$55.42
023-330-034	03	Residential Single-Family	1.00	\$55.42
023-330-035	03	Residential Single-Family	1.00	\$55.42
023-330-036	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-330-037	03	Residential Single-Family	1.00	\$55.42
023-330-038	03	Residential Single-Family	1.00	\$55.42
023-330-039	03	Residential Single-Family	1.00	\$55.42
023-330-040	03	Residential Single-Family	1.00	\$55.42
023-330-041	03	Residential Single-Family	1.00	\$55.42
023-330-042	03	Residential Single-Family	1.00	\$55.42
023-330-043	03	Residential Single-Family	1.00	\$55.42
023-330-044	03	Residential Single-Family	1.00	\$55.42
023-330-045	03	Residential Single-Family	1.00	\$55.42
023-330-046	03	Residential Single-Family	1.00	\$55.42
023-330-047	03	Residential Single-Family	1.00	\$55.42
023-330-048	03	Residential Single-Family	1.00	\$55.42
023-330-049	03	Residential Single-Family	1.00	\$55.42
023-330-050	03	Residential Single-Family	1.00	\$55.42
023-330-051	03	Residential Single-Family	1.00	\$55.42
023-330-052	03	Residential Single-Family	1.00	\$55.42
023-330-053	03	Residential Single-Family	1.00	\$55.42
023-330-054	03	Residential Single-Family	1.00	\$55.42
023-330-055	03	Residential Single-Family	1.00	\$55.42
023-330-056	03	Residential Single-Family	1.00	\$55.42
023-330-057	03	Residential Single-Family	1.00	\$55.42
023-330-058	03	Residential Single-Family	1.00	\$55.42
023-330-059	03	Residential Single-Family	1.00	\$55.42
023-330-060	03	Residential Single-Family	1.00	\$55.42
023-330-061	03	Residential Single-Family	1.00	\$55.42
023-330-062	03	Residential Single-Family	1.00	\$55.42
023-330-063	03	Residential Single-Family	1.00	\$55.42
023-330-064	03	Residential Single-Family	1.00	\$55.42
023-330-065	03	Residential Single-Family	1.00	\$55.42
023-330-066	03	Residential Single-Family	1.00	\$55.42
023-330-067	03	Residential Single-Family	1.00	\$55.42
023-330-068	03	Residential Single-Family	1.00	\$55.42
023-330-069	03	Residential Single-Family	1.00	\$55.42
023-330-070	03	Residential Single-Family	1.00	\$55.42
023-330-071	03	Residential Single-Family	1.00	\$55.42
023-330-072	03	Residential Single-Family	1.00	\$55.42
023-330-073	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-330-074	03	Residential Single-Family	1.00	\$55.42
023-330-075	03	Residential Single-Family	1.00	\$55.42
023-330-076	03	Residential Single-Family	1.00	\$55.42
023-330-077	03	Residential Single-Family	1.00	\$55.42
023-330-078	03	Residential Single-Family	1.00	\$55.42
023-330-079	03	Residential Single-Family	1.00	\$55.42
023-330-080	03	Residential Single-Family	1.00	\$55.42
023-330-081	03	Residential Single-Family	1.00	\$55.42
023-330-082	03	Residential Single-Family	1.00	\$55.42
023-330-083	03	Residential Single-Family	1.00	\$55.42
023-330-084	03	Residential Single-Family	1.00	\$55.42
023-330-085	03	Residential Single-Family	1.00	\$55.42
023-330-086	03	Residential Single-Family	1.00	\$55.42
023-330-087	03	Residential Single-Family	1.00	\$55.42
023-330-088	03	Residential Single-Family	1.00	\$55.42
023-330-089	03	Residential Single-Family	1.00	\$55.42
023-330-090	03	Residential Single-Family	1.00	\$55.42
023-330-091	03	Residential Single-Family	1.00	\$55.42
023-330-092	03	Residential Single-Family	1.00	\$55.42
023-330-093	03	Residential Single-Family	1.00	\$55.42
023-330-094	03	Residential Single-Family	1.00	\$55.42
023-330-095	03	Residential Single-Family	1.00	\$55.42
023-340-001	03	Exempt	-	\$0.00
023-340-002	03	Exempt	-	\$0.00
023-340-003	03	Residential Single-Family	1.00	\$55.42
023-340-004	03	Residential Single-Family	1.00	\$55.42
023-340-005	03	Residential Single-Family	1.00	\$55.42
023-340-006	03	Residential Single-Family	1.00	\$55.42
023-340-007	03	Residential Single-Family	1.00	\$55.42
023-340-008	03	Residential Single-Family	1.00	\$55.42
023-340-009	03	Residential Single-Family	1.00	\$55.42
023-340-010	03	Residential Single-Family	1.00	\$55.42
023-340-011	03	Residential Single-Family	1.00	\$55.42
023-340-012	03	Residential Single-Family	1.00	\$55.42
023-340-013	03	Residential Single-Family	1.00	\$55.42
023-340-014	03	Residential Single-Family	1.00	\$55.42
023-340-015	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-340-016	03	Residential Single-Family	1.00	\$55.42
023-340-017	03	Residential Single-Family	1.00	\$55.42
023-340-018	03	Residential Single-Family	1.00	\$55.42
023-340-019	03	Residential Single-Family	1.00	\$55.42
023-340-020	03	Residential Single-Family	1.00	\$55.42
023-340-021	03	Residential Single-Family	1.00	\$55.42
023-340-022	03	Residential Single-Family	1.00	\$55.42
023-340-023	03	Residential Single-Family	1.00	\$55.42
023-340-024	03	Residential Single-Family	1.00	\$55.42
023-350-003	03	Residential Single-Family	1.00	\$55.42
023-350-004	03	Residential Single-Family	1.00	\$55.42
023-350-005	03	Residential Single-Family	1.00	\$55.42
023-350-006	03	Residential Single-Family	1.00	\$55.42
023-350-007	03	Residential Single-Family	1.00	\$55.42
023-350-008	03	Residential Single-Family	1.00	\$55.42
023-350-009	03	Residential Single-Family	1.00	\$55.42
023-350-010	03	Residential Single-Family	1.00	\$55.42
023-350-011	03	Residential Single-Family	1.00	\$55.42
023-350-012	03	Residential Single-Family	1.00	\$55.42
023-350-013	03	Residential Single-Family	1.00	\$55.42
023-350-014	03	Residential Single-Family	1.00	\$55.42
023-350-015	03	Residential Single-Family	1.00	\$55.42
023-350-016	03	Residential Single-Family	1.00	\$55.42
023-350-017	03	Residential Single-Family	1.00	\$55.42
023-350-018	03	Residential Single-Family	1.00	\$55.42
023-350-019	03	Residential Single-Family	1.00	\$55.42
023-350-020	03	Residential Single-Family	1.00	\$55.42
023-350-021	03	Residential Single-Family	1.00	\$55.42
023-350-022	03	Residential Single-Family	1.00	\$55.42
023-350-023	03	Residential Single-Family	1.00	\$55.42
023-350-024	03	Exempt	-	\$0.00
023-350-028	03	Residential Single-Family	1.00	\$55.42
023-350-029	03	Residential Single-Family	1.00	\$55.42
023-350-030	03	Residential Single-Family	1.00	\$55.42
023-350-031	03	Residential Single-Family	1.00	\$55.42
023-350-032	03	Residential Single-Family	1.00	\$55.42
023-350-033	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-350-034	03	Residential Single-Family	1.00	\$55.42
023-350-035	03	Residential Single-Family	1.00	\$55.42
023-350-036	03	Residential Single-Family	1.00	\$55.42
023-350-037	03	Residential Single-Family	1.00	\$55.42
023-350-038	03	Residential Single-Family	1.00	\$55.42
023-350-039	03	Residential Single-Family	1.00	\$55.42
023-350-040	03	Residential Single-Family	1.00	\$55.42
023-350-041	03	Residential Single-Family	1.00	\$55.42
023-350-042	03	Residential Single-Family	1.00	\$55.42
023-350-043	03	Residential Single-Family	1.00	\$55.42
023-350-045	03	Exempt	-	\$0.00
023-350-046	03	Residential Single-Family	1.00	\$55.42
023-350-047	03	Residential Single-Family	1.00	\$55.42
023-350-048	03	Residential Single-Family	1.00	\$55.42
023-350-049	03	Residential Single-Family	1.00	\$55.42
023-350-050	03	Residential Single-Family	1.00	\$55.42
023-350-051	03	Residential Single-Family	1.00	\$55.42
023-350-052	03	Residential Single-Family	1.00	\$55.42
023-350-053	03	Residential Single-Family	1.00	\$55.42
023-350-054	03	Residential Single-Family	1.00	\$55.42
023-350-055	03	Residential Single-Family	1.00	\$55.42
023-350-056	03	Residential Single-Family	1.00	\$55.42
023-350-057	03	Residential Single-Family	1.00	\$55.42
023-350-058	03	Residential Single-Family	1.00	\$55.42
023-350-059	03	Residential Single-Family	1.00	\$55.42
023-350-060	03	Residential Single-Family	1.00	\$55.42
023-350-061	03	Residential Single-Family	1.00	\$55.42
023-350-062	03	Residential Single-Family	1.00	\$55.42
023-350-063	03	Residential Single-Family	1.00	\$55.42
023-350-064	03	Residential Single-Family	1.00	\$55.42
023-350-065	03	Residential Single-Family	1.00	\$55.42
023-350-066	03	Residential Single-Family	1.00	\$55.42
023-350-067	03	Residential Single-Family	1.00	\$55.42
023-350-068	03	Residential Single-Family	1.00	\$55.42
023-350-069	03	Residential Single-Family	1.00	\$55.42
023-350-070	03	Residential Single-Family	1.00	\$55.42
023-350-071	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-350-072	03	Residential Single-Family	1.00	\$55.42
023-350-073	03	Exempt	-	\$0.00
023-350-077	03	Residential Single-Family	1.00	\$55.42
023-530-001	03	Residential Single-Family	1.00	\$55.42
023-530-002	03	Residential Single-Family	1.00	\$55.42
023-530-003	03	Residential Single-Family	1.00	\$55.42
023-530-004	03	Residential Single-Family	1.00	\$55.42
023-530-005	03	Residential Single-Family	1.00	\$55.42
023-530-006	03	Residential Single-Family	1.00	\$55.42
023-530-007	03	Residential Single-Family	1.00	\$55.42
023-530-008	03	Residential Single-Family	1.00	\$55.42
023-530-009	03	Residential Single-Family	1.00	\$55.42
023-530-010	03	Residential Single-Family	1.00	\$55.42
023-530-011	03	Residential Single-Family	1.00	\$55.42
023-530-012	03	Residential Single-Family	1.00	\$55.42
023-530-013	03	Residential Single-Family	1.00	\$55.42
023-530-014	03	Residential Single-Family	1.00	\$55.42
023-530-015	03	Residential Single-Family	1.00	\$55.42
023-530-016	03	Residential Single-Family	1.00	\$55.42
023-530-017	03	Residential Single-Family	1.00	\$55.42
023-530-018	03	Residential Single-Family	1.00	\$55.42
023-530-019	03	Residential Single-Family	1.00	\$55.42
023-530-020	03	Residential Single-Family	1.00	\$55.42
023-530-021	03	Residential Single-Family	1.00	\$55.42
023-530-022	03	Residential Single-Family	1.00	\$55.42
023-530-023	03	Residential Single-Family	1.00	\$55.42
023-530-024	03	Residential Single-Family	1.00	\$55.42
023-530-025	03	Residential Single-Family	1.00	\$55.42
023-530-026	03	Residential Single-Family	1.00	\$55.42
023-570-001	03	Residential Single-Family	1.00	\$55.42
023-570-002	03	Residential Single-Family	1.00	\$55.42
023-570-003	03	Residential Single-Family	1.00	\$55.42
023-570-004	03	Residential Single-Family	1.00	\$55.42
023-570-005	03	Residential Single-Family	1.00	\$55.42
023-570-006	03	Residential Single-Family	1.00	\$55.42
023-570-007	03	Residential Single-Family	1.00	\$55.42
023-570-008	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-570-009	03	Residential Single-Family	1.00	\$55.42
023-570-010	03	Residential Single-Family	1.00	\$55.42
023-580-001	03	Residential Single-Family	1.00	\$55.42
023-580-002	03	Residential Single-Family	1.00	\$55.42
023-580-003	03	Residential Single-Family	1.00	\$55.42
023-580-004	03	Residential Single-Family	1.00	\$55.42
023-580-005	03	Residential Single-Family	1.00	\$55.42
023-580-006	03	Residential Single-Family	1.00	\$55.42
023-580-007	03	Residential Single-Family	1.00	\$55.42
023-580-008	03	Residential Single-Family	1.00	\$55.42
023-580-009	03	Residential Single-Family	1.00	\$55.42
023-580-010	03	Residential Single-Family	1.00	\$55.42
023-580-011	03	Residential Single-Family	1.00	\$55.42
023-580-012	03	Residential Single-Family	1.00	\$55.42
023-580-013	03	Residential Single-Family	1.00	\$55.42
023-580-014	03	Residential Single-Family	1.00	\$55.42
023-580-015	03	Residential Single-Family	1.00	\$55.42
023-580-016	03	Residential Single-Family	1.00	\$55.42
023-580-017	03	Residential Single-Family	1.00	\$55.42
023-580-018	03	Residential Single-Family	1.00	\$55.42
023-580-019	03	Residential Single-Family	1.00	\$55.42
023-580-020	03	Residential Single-Family	1.00	\$55.42
023-580-021	03	Residential Single-Family	1.00	\$55.42
023-580-022	03	Residential Single-Family	1.00	\$55.42
023-580-023	03	Residential Single-Family	1.00	\$55.42
023-580-024	03	Residential Single-Family	1.00	\$55.42
023-580-025	03	Residential Single-Family	1.00	\$55.42
023-580-026	03	Residential Single-Family	1.00	\$55.42
023-580-027	03	Residential Single-Family	1.00	\$55.42
023-580-028	03	Residential Single-Family	1.00	\$55.42
023-580-029	03	Residential Single-Family	1.00	\$55.42
023-580-030	03	Residential Single-Family	1.00	\$55.42
023-580-031	03	Residential Single-Family	1.00	\$55.42
023-580-032	03	Residential Single-Family	1.00	\$55.42
023-580-033	03	Residential Single-Family	1.00	\$55.42
023-580-034	03	Residential Single-Family	1.00	\$55.42
023-580-035	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-580-036	03	Residential Single-Family	1.00	\$55.42
023-580-037	03	Residential Single-Family	1.00	\$55.42
023-580-038	03	Residential Single-Family	1.00	\$55.42
023-580-039	03	Residential Single-Family	1.00	\$55.42
023-580-040	03	Residential Single-Family	1.00	\$55.42
023-580-041	03	Residential Single-Family	1.00	\$55.42
023-580-042	03	Residential Single-Family	1.00	\$55.42
023-580-043	03	Residential Single-Family	1.00	\$55.42
023-580-044	03	Residential Single-Family	1.00	\$55.42
023-580-045	03	Residential Single-Family	1.00	\$55.42
023-580-046	03	Residential Single-Family	1.00	\$55.42
023-580-047	03	Residential Single-Family	1.00	\$55.42
023-580-048	03	Residential Single-Family	1.00	\$55.42
023-580-049	03	Residential Single-Family	1.00	\$55.42
023-580-050	03	Residential Single-Family	1.00	\$55.42
023-580-051	03	Residential Single-Family	1.00	\$55.42
023-580-052	03	Residential Single-Family	1.00	\$55.42
023-590-003	03	Residential Multi-Family	4.00	\$221.68
023-590-004	03	Residential Multi-Family	4.00	\$221.68
023-590-005	03	Residential Multi-Family	4.00	\$221.68
023-590-006	03	Residential Multi-Family	4.00	\$221.68
023-590-007	03	Residential Multi-Family	4.00	\$221.68
023-590-008	03	Residential Multi-Family	4.00	\$221.68
023-590-009	03	Residential Multi-Family	4.00	\$221.68
023-590-010	03	Residential Multi-Family	4.00	\$221.68
023-590-011	03	Residential Multi-Family	4.00	\$221.68
023-590-012	03	Residential Vacant Lot	1.00	\$55.42
023-590-013	03	Residential Vacant Lot	1.00	\$55.42
023-590-014	03	Residential Vacant Lot	1.00	\$55.42
023-590-015	03	Residential Vacant Lot	1.00	\$55.42
023-590-016	03	Residential Vacant Lot	1.00	\$55.42
023-590-017	03	Residential Vacant Lot	1.00	\$55.42
023-590-018	03	Residential Vacant Lot	1.00	\$55.42
023-590-019	03	Residential Vacant Lot	1.00	\$55.42
023-590-020	03	Residential Vacant Lot	1.00	\$55.42
023-590-021	03	Residential Multi-Family	4.00	\$221.68
Totals			319.00	\$17,678.98

Zone 05 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-360-018	05	Exempt	-	\$0.00
021-360-019	05	Residential Single-Family	1.00	\$62.32
021-360-020	05	Residential Single-Family	1.00	\$62.32
021-360-021	05	Residential Single-Family	1.00	\$62.32
021-360-022	05	Residential Single-Family	1.00	\$62.32
021-360-023	05	Residential Single-Family	1.00	\$62.32
021-360-024	05	Residential Single-Family	1.00	\$62.32
021-360-027	05	Residential Single-Family	1.00	\$62.32
021-360-028	05	Residential Single-Family	1.00	\$62.32
021-360-029	05	Residential Single-Family	1.00	\$62.32
021-360-030	05	Residential Single-Family	1.00	\$62.32
021-360-031	05	Residential Single-Family	1.00	\$62.32
021-360-032	05	Residential Single-Family	1.00	\$62.32
021-360-033	05	Residential Single-Family	1.00	\$62.32
021-360-034	05	Residential Single-Family	1.00	\$62.32
021-360-035	05	Residential Single-Family	1.00	\$62.32
021-360-036	05	Residential Single-Family	1.00	\$62.32
021-360-037	05	Residential Single-Family	1.00	\$62.32
021-360-038	05	Residential Single-Family	1.00	\$62.32
021-360-039	05	Residential Single-Family	1.00	\$62.32
021-360-040	05	Residential Single-Family	1.00	\$62.32
021-360-041	05	Residential Single-Family	1.00	\$62.32
021-360-042	05	Exempt	-	\$0.00
021-360-043	05	Residential Single-Family	1.00	\$62.32
021-360-044	05	Residential Single-Family	1.00	\$62.32
021-360-045	05	Residential Single-Family	1.00	\$62.32
021-360-046	05	Residential Single-Family	1.00	\$62.32
021-360-047	05	Residential Single-Family	1.00	\$62.32
021-360-048	05	Residential Single-Family	1.00	\$62.32
021-360-049	05	Residential Single-Family	1.00	\$62.32
021-360-050	05	Residential Single-Family	1.00	\$62.32
021-360-051	05	Exempt	-	\$0.00
Totals			29.00	\$1,807.28

Zone 06 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-050-001	06	Exempt	-	\$0.00
023-050-002	06	Residential Single-Family	1.00	\$15.78
023-050-003	06	Residential Single-Family	1.00	\$15.78
023-050-004	06	Residential Single-Family	1.00	\$15.78
023-050-005	06	Residential Single-Family	1.00	\$15.78
023-050-006	06	Residential Single-Family	1.00	\$15.78
023-050-007	06	Residential Single-Family	1.00	\$15.78
023-050-008	06	Residential Single-Family	1.00	\$15.78
023-050-009	06	Residential Single-Family	1.00	\$15.78
023-050-010	06	Residential Single-Family	1.00	\$15.78
023-050-011	06	Residential Single-Family	1.00	\$15.78
023-050-012	06	Residential Single-Family	1.00	\$15.78
023-050-013	06	Residential Single-Family	1.00	\$15.78
023-050-014	06	Residential Single-Family	1.00	\$15.78
023-050-015	06	Residential Single-Family	1.00	\$15.78
023-050-016	06	Residential Single-Family	1.00	\$15.78
023-050-017	06	Residential Single-Family	1.00	\$15.78
023-050-018	06	Residential Single-Family	1.00	\$15.78
023-050-019	06	Residential Single-Family	1.00	\$15.78
023-050-020	06	Residential Single-Family	1.00	\$15.78
023-050-021	06	Residential Single-Family	1.00	\$15.78
023-050-022	06	Residential Single-Family	1.00	\$15.78
023-050-023	06	Residential Single-Family	1.00	\$15.78
023-050-024	06	Residential Single-Family	1.00	\$15.78
023-050-025	06	Residential Single-Family	1.00	\$15.78
023-050-026	06	Residential Single-Family	1.00	\$15.78
023-050-027	06	Residential Single-Family	1.00	\$15.78
023-050-028	06	Residential Single-Family	1.00	\$15.78
023-050-029	06	Residential Single-Family	1.00	\$15.78
023-050-030	06	Residential Single-Family	1.00	\$15.78
023-060-001	06	Residential Single-Family	1.00	\$15.78
023-060-002	06	Residential Single-Family	1.00	\$15.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-060-003	06	Residential Single-Family	1.00	\$15.78
023-060-004	06	Residential Single-Family	1.00	\$15.78
023-060-005	06	Residential Single-Family	1.00	\$15.78
023-060-006	06	Residential Single-Family	1.00	\$15.78
023-060-007	06	Residential Single-Family	1.00	\$15.78
023-060-008	06	Residential Single-Family	1.00	\$15.78
023-060-009	06	Residential Single-Family	1.00	\$15.78
023-060-010	06	Residential Single-Family	1.00	\$15.78
023-060-011	06	Residential Single-Family	1.00	\$15.78
023-060-012	06	Residential Single-Family	1.00	\$15.78
023-060-013	06	Residential Single-Family	1.00	\$15.78
023-060-014	06	Residential Single-Family	1.00	\$15.78
023-060-015	06	Residential Single-Family	1.00	\$15.78
023-060-016	06	Residential Single-Family	1.00	\$15.78
023-060-017	06	Residential Single-Family	1.00	\$15.78
023-060-018	06	Residential Single-Family	1.00	\$15.78
023-060-019	06	Residential Single-Family	1.00	\$15.78
023-060-020	06	Residential Single-Family	1.00	\$15.78
023-060-021	06	Residential Single-Family	1.00	\$15.78
023-060-022	06	Residential Single-Family	1.00	\$15.78
023-060-023	06	Residential Single-Family	1.00	\$15.78
023-060-024	06	Residential Single-Family	1.00	\$15.78
023-060-025	06	Residential Single-Family	1.00	\$15.78
023-060-026	06	Residential Single-Family	1.00	\$15.78
023-060-027	06	Residential Single-Family	1.00	\$15.78
023-060-028	06	Residential Single-Family	1.00	\$15.78
023-060-029	06	Residential Single-Family	1.00	\$15.78
023-060-030	06	Residential Single-Family	1.00	\$15.78
023-060-031	06	Residential Single-Family	1.00	\$15.78
023-060-032	06	Residential Single-Family	1.00	\$15.78
023-060-033	06	Residential Single-Family	1.00	\$15.78
023-060-034	06	Residential Single-Family	1.00	\$15.78
023-060-035	06	Residential Single-Family	1.00	\$15.78
023-060-036	06	Residential Single-Family	1.00	\$15.78
023-060-037	06	Residential Single-Family	1.00	\$15.78
023-060-038	06	Residential Single-Family	1.00	\$15.78
023-060-039	06	Residential Single-Family	1.00	\$15.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-060-040	06	Residential Single-Family	1.00	\$15.78
023-060-041	06	Residential Single-Family	1.00	\$15.78
023-060-042	06	Residential Single-Family	1.00	\$15.78
023-060-043	06	Residential Single-Family	1.00	\$15.78
023-060-044	06	Residential Single-Family	1.00	\$15.78
023-060-045	06	Residential Single-Family	1.00	\$15.78
023-060-046	06	Residential Single-Family	1.00	\$15.78
023-070-002	06	Residential Single-Family	1.00	\$15.78
023-070-003	06	Residential Single-Family	1.00	\$15.78
023-070-004	06	Residential Single-Family	1.00	\$15.78
023-070-005	06	Residential Single-Family	1.00	\$15.78
023-070-006	06	Residential Single-Family	1.00	\$15.78
023-070-007	06	Residential Single-Family	1.00	\$15.78
023-070-008	06	Residential Single-Family	1.00	\$15.78
023-070-009	06	Residential Single-Family	1.00	\$15.78
023-070-010	06	Residential Single-Family	1.00	\$15.78
023-070-011	06	Residential Single-Family	1.00	\$15.78
023-070-012	06	Residential Single-Family	1.00	\$15.78
023-070-013	06	Residential Single-Family	1.00	\$15.78
023-070-014	06	Residential Single-Family	1.00	\$15.78
023-070-015	06	Residential Single-Family	1.00	\$15.78
023-070-016	06	Residential Single-Family	1.00	\$15.78
023-070-017	06	Residential Single-Family	1.00	\$15.78
023-070-018	06	Residential Single-Family	1.00	\$15.78
023-070-019	06	Residential Single-Family	1.00	\$15.78
023-070-020	06	Residential Single-Family	1.00	\$15.78
023-070-021	06	Residential Single-Family	1.00	\$15.78
023-070-022	06	Residential Single-Family	1.00	\$15.78
023-070-023	06	Residential Single-Family	1.00	\$15.78
023-070-024	06	Residential Single-Family	1.00	\$15.78
023-070-025	06	Residential Single-Family	1.00	\$15.78
023-070-026	06	Residential Single-Family	1.00	\$15.78
023-070-027	06	Residential Single-Family	1.00	\$15.78
023-070-028	06	Residential Single-Family	1.00	\$15.78
023-070-029	06	Residential Single-Family	1.00	\$15.78
023-070-030	06	Residential Single-Family	1.00	\$15.78
023-070-031	06	Residential Single-Family	1.00	\$15.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-070-032	06	Residential Single-Family	1.00	\$15.78
023-070-033	06	Residential Single-Family	1.00	\$15.78
023-070-034	06	Residential Single-Family	1.00	\$15.78
023-070-035	06	Residential Single-Family	1.00	\$15.78
023-070-036	06	Residential Single-Family	1.00	\$15.78
023-070-037	06	Residential Single-Family	1.00	\$15.78
023-070-038	06	Residential Single-Family	1.00	\$15.78
023-070-039	06	Residential Single-Family	1.00	\$15.78
023-070-040	06	Residential Single-Family	1.00	\$15.78
023-070-041	06	Residential Single-Family	1.00	\$15.78
023-070-042	06	Residential Single-Family	1.00	\$15.78
023-070-043	06	Residential Single-Family	1.00	\$15.78
023-070-044	06	Residential Single-Family	1.00	\$15.78
023-070-045	06	Residential Single-Family	1.00	\$15.78
023-070-046	06	Residential Single-Family	1.00	\$15.78
023-070-047	06	Residential Single-Family	1.00	\$15.78
023-070-048	06	Residential Single-Family	1.00	\$15.78
023-070-049	06	Residential Single-Family	1.00	\$15.78
023-070-050	06	Residential Single-Family	1.00	\$15.78
023-070-051	06	Residential Single-Family	1.00	\$15.78
023-070-052	06	Residential Single-Family	1.00	\$15.78
Totals			126.00	\$1,988.28

Zone 07 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-370-001	07	Exempt	-	\$0.00
023-370-002	07	Residential Single-Family	1.00	\$78.22
023-370-003	07	Residential Single-Family	1.00	\$78.22
023-370-004	07	Residential Single-Family	1.00	\$78.22
023-370-005	07	Residential Single-Family	1.00	\$78.22
023-370-006	07	Residential Single-Family	1.00	\$78.22
023-370-007	07	Residential Single-Family	1.00	\$78.22
023-370-008	07	Residential Single-Family	1.00	\$78.22
023-370-009	07	Residential Single-Family	1.00	\$78.22
023-370-010	07	Residential Single-Family	1.00	\$78.22
023-370-011	07	Residential Single-Family	1.00	\$78.22
023-370-012	07	Residential Single-Family	1.00	\$78.22
023-370-013	07	Residential Single-Family	1.00	\$78.22
023-370-014	07	Residential Single-Family	1.00	\$78.22
023-370-015	07	Residential Single-Family	1.00	\$78.22
023-370-016	07	Residential Single-Family	1.00	\$78.22
023-370-017	07	Residential Single-Family	1.00	\$78.22
023-370-018	07	Residential Single-Family	1.00	\$78.22
023-370-019	07	Residential Single-Family	1.00	\$78.22
023-370-020	07	Residential Single-Family	1.00	\$78.22
023-370-021	07	Residential Single-Family	1.00	\$78.22
023-370-022	07	Exempt	-	\$0.00
023-370-023	07	Residential Single-Family	1.00	\$78.22
023-370-024	07	Residential Single-Family	1.00	\$78.22
023-370-025	07	Residential Single-Family	1.00	\$78.22
023-370-026	07	Residential Single-Family	1.00	\$78.22
023-370-027	07	Residential Single-Family	1.00	\$78.22
023-370-028	07	Residential Single-Family	1.00	\$78.22
023-370-029	07	Residential Single-Family	1.00	\$78.22
023-370-030	07	Residential Single-Family	1.00	\$78.22
023-370-031	07	Residential Single-Family	1.00	\$78.22
023-370-032	07	Residential Single-Family	1.00	\$78.22
023-370-033	07	Residential Single-Family	1.00	\$78.22
023-370-034	07	Residential Single-Family	1.00	\$78.22

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-370-035	07	Residential Single-Family	1.00	\$78.22
023-370-036	07	Residential Single-Family	1.00	\$78.22
023-370-037	07	Residential Single-Family	1.00	\$78.22
023-370-038	07	Residential Single-Family	1.00	\$78.22
023-370-039	07	Residential Single-Family	1.00	\$78.22
023-370-040	07	Residential Single-Family	1.00	\$78.22
023-370-041	07	Residential Single-Family	1.00	\$78.22
023-370-042	07	Residential Single-Family	1.00	\$78.22
023-370-043	07	Residential Single-Family	1.00	\$78.22
023-370-044	07	Residential Single-Family	1.00	\$78.22
023-370-045	07	Residential Single-Family	1.00	\$78.22
023-370-046	07	Residential Single-Family	1.00	\$78.22
023-370-047	07	Residential Single-Family	1.00	\$78.22
023-370-048	07	Residential Single-Family	1.00	\$78.22
023-370-049	07	Residential Single-Family	1.00	\$78.22
023-370-050	07	Residential Single-Family	1.00	\$78.22
023-370-051	07	Residential Single-Family	1.00	\$78.22
023-370-052	07	Residential Single-Family	1.00	\$78.22
023-370-053	07	Residential Single-Family	1.00	\$78.22
023-370-054	07	Residential Single-Family	1.00	\$78.22
023-370-055	07	Residential Single-Family	1.00	\$78.22
023-370-056	07	Exempt	-	\$0.00
Totals			53.00	\$4,145.66

Zone 08A Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
024-340-001	08A	Residential Single-Family	1.00	\$66.83
024-340-002	08A	Residential Single-Family	1.00	\$66.83
024-340-003	08A	Residential Single-Family	1.00	\$66.83
024-340-004	08A	Residential Single-Family	1.00	\$66.83
024-340-005	08A	Residential Single-Family	1.00	\$66.83
024-340-006	08A	Residential Single-Family	1.00	\$66.83

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
024-340-007	08A	Residential Single-Family	1.00	\$66.83
024-340-008	08A	Residential Single-Family	1.00	\$66.83
024-340-009	08A	Residential Single-Family	1.00	\$66.83
024-340-010	08A	Residential Single-Family	1.00	\$66.83
024-340-011	08A	Residential Single-Family	1.00	\$66.83
024-340-012	08A	Residential Single-Family	1.00	\$66.83
024-340-013	08A	Residential Single-Family	1.00	\$66.83
024-340-014	08A	Residential Single-Family	1.00	\$66.83
024-340-015	08A	Residential Single-Family	1.00	\$66.83
024-340-016	08A	Residential Single-Family	1.00	\$66.83
024-340-017	08A	Residential Single-Family	1.00	\$66.83
024-340-018	08A	Residential Single-Family	1.00	\$66.83
024-340-019	08A	Residential Single-Family	1.00	\$66.83
024-340-020	08A	Residential Single-Family	1.00	\$66.83
024-340-021	08A	Residential Single-Family	1.00	\$66.83
024-340-022	08A	Residential Single-Family	1.00	\$66.83
024-340-023	08A	Residential Single-Family	1.00	\$66.83
024-340-024	08A	Residential Single-Family	1.00	\$66.83
024-340-025	08A	Residential Single-Family	1.00	\$66.83
024-340-026	08A	Residential Single-Family	1.00	\$66.83
024-340-027	08A	Residential Single-Family	1.00	\$66.83
024-340-028	08A	Residential Single-Family	1.00	\$66.83
024-340-029	08A	Residential Single-Family	1.00	\$66.83
024-340-030	08A	Residential Single-Family	1.00	\$66.83
024-340-031	08A	Residential Single-Family	1.00	\$66.83
024-340-032	08A	Residential Single-Family	1.00	\$66.83
024-340-033	08A	Residential Single-Family	1.00	\$66.83
024-340-034	08A	Residential Single-Family	1.00	\$66.83
024-340-035	08A	Residential Single-Family	1.00	\$66.83
024-340-036	08A	Residential Single-Family	1.00	\$66.83
024-340-037	08A	Residential Single-Family	1.00	\$66.83
024-340-038	08A	Residential Single-Family	1.00	\$66.83
024-340-039	08A	Residential Single-Family	1.00	\$66.83
024-340-040	08A	Residential Single-Family	1.00	\$66.83
024-340-041	08A	Residential Single-Family	1.00	\$66.83
024-340-042	08A	Residential Single-Family	1.00	\$66.83
024-340-043	08A	Residential Single-Family	1.00	\$66.83

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
024-340-044	08A	Residential Single-Family	1.00	\$66.83
024-340-045	08A	Residential Single-Family	1.00	\$66.83
024-340-046	08A	Residential Single-Family	1.00	\$66.83
024-340-047	08A	Residential Single-Family	1.00	\$66.83
024-340-048	08A	Residential Single-Family	1.00	\$66.83
024-340-049	08A	Residential Single-Family	1.00	\$66.83
024-340-050	08A	Residential Single-Family	1.00	\$66.83
024-370-001	08A	Exempt	-	\$0.00
024-370-002	08A	Residential Single-Family	1.00	\$66.83
024-370-003	08A	Residential Single-Family	1.00	\$66.83
024-370-004	08A	Residential Single-Family	1.00	\$66.83
024-370-005	08A	Residential Single-Family	1.00	\$66.83
024-370-006	08A	Residential Single-Family	1.00	\$66.83
024-370-007	08A	Residential Single-Family	1.00	\$66.83
024-370-008	08A	Residential Single-Family	1.00	\$66.83
024-370-009	08A	Residential Single-Family	1.00	\$66.83
024-370-010	08A	Residential Single-Family	1.00	\$66.83
024-370-011	08A	Residential Single-Family	1.00	\$66.83
024-370-012	08A	Residential Single-Family	1.00	\$66.83
024-370-013	08A	Residential Single-Family	1.00	\$66.83
024-370-014	08A	Residential Single-Family	1.00	\$66.83
024-370-015	08A	Residential Single-Family	1.00	\$66.83
024-370-016	08A	Residential Single-Family	1.00	\$66.83
024-370-017	08A	Exempt	-	\$0.00
024-370-018	08A	Residential Single-Family	1.00	\$66.83
024-370-019	08A	Residential Single-Family	1.00	\$66.83
024-370-020	08A	Residential Single-Family	1.00	\$66.83
024-370-021	08A	Residential Single-Family	1.00	\$66.83
024-370-022	08A	Residential Single-Family	1.00	\$66.83
024-370-023	08A	Residential Single-Family	1.00	\$66.83
024-370-024	08A	Residential Single-Family	1.00	\$66.83
024-370-025	08A	Residential Single-Family	1.00	\$66.83
024-370-026	08A	Residential Single-Family	1.00	\$66.83
024-370-027	08A	Residential Single-Family	1.00	\$66.83
024-370-028	08A	Residential Single-Family	1.00	\$66.83
024-370-029	08A	Residential Single-Family	1.00	\$66.83
024-370-030	08A	Exempt	-	\$0.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
024-370-031	08A	Residential Single-Family	1.00	\$66.83
024-370-032	08A	Residential Single-Family	1.00	\$66.83
024-370-033	08A	Residential Single-Family	1.00	\$66.83
024-370-034	08A	Residential Single-Family	1.00	\$66.83
024-370-035	08A	Residential Single-Family	1.00	\$66.83
024-370-036	08A	Exempt	-	\$0.00
024-370-037	08A	Residential Single-Family	1.00	\$66.83
024-370-038	08A	Residential Single-Family	1.00	\$66.83
024-370-039	08A	Residential Single-Family	1.00	\$66.83
024-370-040	08A	Residential Single-Family	1.00	\$66.83
024-370-041	08A	Residential Single-Family	1.00	\$66.83
024-380-001	08A	Exempt	-	\$0.00
024-380-002	08A	Residential Single-Family	1.00	\$66.83
024-380-003	08A	Residential Single-Family	1.00	\$66.83
024-380-004	08A	Residential Single-Family	1.00	\$66.83
024-380-005	08A	Residential Single-Family	1.00	\$66.83
024-380-006	08A	Residential Single-Family	1.00	\$66.83
024-380-007	08A	Residential Single-Family	1.00	\$66.83
024-380-008	08A	Residential Vacant Lot	1.00	\$66.83
024-380-009	08A	Residential Single-Family	1.00	\$66.83
024-380-010	08A	Residential Single-Family	1.00	\$66.83
024-380-011	08A	Residential Single-Family	1.00	\$66.83
024-380-012	08A	Residential Single-Family	1.00	\$66.83
024-380-013	08A	Residential Single-Family	1.00	\$66.83
024-380-014	08A	Residential Single-Family	1.00	\$66.83
024-380-015	08A	Residential Single-Family	1.00	\$66.83
024-380-016	08A	Residential Single-Family	1.00	\$66.83
024-380-017	08A	Residential Single-Family	1.00	\$66.83
024-380-018	08A	Residential Single-Family	1.00	\$66.83
024-380-019	08A	Residential Single-Family	1.00	\$66.83
024-380-020	08A	Residential Single-Family	1.00	\$66.83
024-380-021	08A	Residential Single-Family	1.00	\$66.83
024-380-022	08A	Residential Single-Family	1.00	\$66.83
024-380-023	08A	Residential Single-Family	1.00	\$66.83
024-380-024	08A	Residential Single-Family	1.00	\$66.83
024-380-025	08A	Residential Single-Family	1.00	\$66.83
024-380-026	08A	Residential Single-Family	1.00	\$66.83

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
024-380-027	08A	Residential Single-Family	1.00	\$66.83
024-380-028	08A	Residential Single-Family	1.00	\$66.83
024-380-029	08A	Exempt	-	\$0.00
024-380-030	08A	Residential Single-Family	1.00	\$66.83
024-380-031	08A	Residential Single-Family	1.00	\$66.83
024-380-032	08A	Residential Single-Family	1.00	\$66.83
024-380-033	08A	Residential Single-Family	1.00	\$66.83
024-380-034	08A	Residential Single-Family	1.00	\$66.83
024-380-035	08A	Residential Single-Family	1.00	\$66.83
024-380-036	08A	Residential Single-Family	1.00	\$66.83
024-380-037	08A	Residential Single-Family	1.00	\$66.83
024-380-038	08A	Residential Single-Family	1.00	\$66.83
024-380-039	08A	Residential Single-Family	1.00	\$66.83
024-380-040	08A	Residential Single-Family	1.00	\$66.83
024-380-041	08A	Residential Single-Family	1.00	\$66.83
024-380-042	08A	Residential Single-Family	1.00	\$66.83
024-380-043	08A	Residential Single-Family	1.00	\$66.83
024-380-044	08A	Residential Single-Family	1.00	\$66.83
024-380-045	08A	Residential Single-Family	1.00	\$66.83
024-380-046	08A	Residential Single-Family	1.00	\$66.83
024-380-047	08A	Residential Single-Family	1.00	\$66.83
024-380-048	08A	Exempt	-	\$0.00
Totals			132.00	\$8,821.56

Zone 08B Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
024-350-001	08B	Residential Single-Family	1.00	\$127.37
024-350-002	08B	Residential Single-Family	1.00	\$127.37
024-350-003	08B	Residential Single-Family	1.00	\$127.37
024-350-004	08B	Residential Single-Family	1.00	\$127.37
024-350-005	08B	Residential Single-Family	1.00	\$127.37
024-350-006	08B	Residential Single-Family	1.00	\$127.37
024-350-007	08B	Residential Single-Family	1.00	\$127.37
024-350-008	08B	Residential Single-Family	1.00	\$127.37
024-350-009	08B	Residential Single-Family	1.00	\$127.37
024-350-010	08B	Residential Single-Family	1.00	\$127.37
024-350-011	08B	Residential Single-Family	1.00	\$127.37
024-350-012	08B	Residential Single-Family	1.00	\$127.37
024-350-013	08B	Residential Single-Family	1.00	\$127.37
024-350-014	08B	Residential Single-Family	1.00	\$127.37
024-350-015	08B	Residential Single-Family	1.00	\$127.37
024-350-016	08B	Residential Single-Family	1.00	\$127.37
024-350-017	08B	Residential Single-Family	1.00	\$127.37
024-350-018	08B	Residential Single-Family	1.00	\$127.37
024-350-019	08B	Residential Single-Family	1.00	\$127.37
024-350-020	08B	Residential Single-Family	1.00	\$127.37
024-350-021	08B	Residential Single-Family	1.00	\$127.37
024-350-022	08B	Residential Single-Family	1.00	\$127.37
024-350-023	08B	Residential Single-Family	1.00	\$127.37
024-350-024	08B	Residential Single-Family	1.00	\$127.37
024-350-025	08B	Residential Single-Family	1.00	\$127.37
024-350-026	08B	Residential Single-Family	1.00	\$127.37
024-350-027	08B	Residential Single-Family	1.00	\$127.37
024-350-029	08B	Residential Single-Family	1.00	\$127.37
024-350-030	08B	Residential Single-Family	1.00	\$127.37
024-350-031	08B	Residential Single-Family	1.00	\$127.37
024-350-032	08B	Residential Single-Family	1.00	\$127.37
024-350-033	08B	Residential Single-Family	1.00	\$127.37
024-350-034	08B	Residential Single-Family	1.00	\$127.37

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
024-360-002	08B	Residential Single-Family	1.00	\$127.37
024-360-003	08B	Residential Single-Family	1.00	\$127.37
024-360-004	08B	Residential Single-Family	1.00	\$127.37
024-360-005	08B	Residential Single-Family	1.00	\$127.37
024-360-006	08B	Residential Single-Family	1.00	\$127.37
024-360-007	08B	Residential Single-Family	1.00	\$127.37
024-360-008	08B	Residential Single-Family	1.00	\$127.37
024-360-009	08B	Residential Single-Family	1.00	\$127.37
024-360-010	08B	Residential Single-Family	1.00	\$127.37
024-360-011	08B	Residential Single-Family	1.00	\$127.37
024-360-012	08B	Residential Single-Family	1.00	\$127.37
024-360-013	08B	Residential Single-Family	1.00	\$127.37
024-360-014	08B	Residential Single-Family	1.00	\$127.37
024-360-017	08B	Residential Single-Family	1.00	\$127.37
024-360-018	08B	Residential Single-Family	1.00	\$127.37
024-360-019	08B	Residential Single-Family	1.00	\$127.37
024-360-020	08B	Residential Single-Family	1.00	\$127.37
024-360-021	08B	Residential Single-Family	1.00	\$127.37
024-360-024	08B	Residential Single-Family	1.00	\$127.37
024-360-025	08B	Residential Single-Family	1.00	\$127.37
024-360-026	08B	Residential Single-Family	1.00	\$127.37
024-360-027	08B	Residential Single-Family	1.00	\$127.37
024-360-028	08B	Residential Single-Family	1.00	\$127.37
024-360-029	08B	Residential Single-Family	1.00	\$127.37
024-360-030	08B	Residential Single-Family	1.00	\$127.37
024-360-031	08B	Residential Single-Family	1.00	\$127.37
024-360-032	08B	Residential Single-Family	1.00	\$127.37
024-360-033	08B	Residential Single-Family	1.00	\$127.37
024-360-034	08B	Residential Single-Family	1.00	\$127.37
024-360-036	08B	Residential Single-Family	1.00	\$127.37
024-410-001	08B	Residential Single-Family	1.00	\$127.37
024-410-002	08B	Residential Single-Family	1.00	\$127.37
024-410-003	08B	Residential Single-Family	1.00	\$127.37
024-410-004	08B	Residential Single-Family	1.00	\$127.37
024-410-005	08B	Residential Single-Family	1.00	\$127.37
024-410-006	08B	Residential Single-Family	1.00	\$127.37
024-410-007	08B	Residential Single-Family	1.00	\$127.37

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
024-410-008	08B	Residential Single-Family	1.00	\$127.37
024-410-009	08B	Residential Single-Family	1.00	\$127.37
024-410-010	08B	Residential Single-Family	1.00	\$127.37
024-410-011	08B	Residential Single-Family	1.00	\$127.37
024-410-012	08B	Residential Single-Family	1.00	\$127.37
024-410-013	08B	Residential Single-Family	1.00	\$127.37
024-410-014	08B	Residential Single-Family	1.00	\$127.37
024-410-015	08B	Residential Single-Family	1.00	\$127.37
024-410-016	08B	Residential Single-Family	1.00	\$127.37
024-410-017	08B	Residential Single-Family	1.00	\$127.37
024-410-018	08B	Residential Single-Family	1.00	\$127.37
024-410-019	08B	Residential Single-Family	1.00	\$127.37
024-410-020	08B	Residential Vacant Lot	1.00	\$127.37
024-410-021	08B	Residential Single-Family	1.00	\$127.37
024-410-022	08B	Residential Single-Family	1.00	\$127.37
024-410-023	08B	Residential Single-Family	1.00	\$127.37
024-410-024	08B	Residential Single-Family	1.00	\$127.37
024-410-025	08B	Residential Single-Family	1.00	\$127.37
024-410-026	08B	Residential Single-Family	1.00	\$127.37
024-410-027	08B	Residential Single-Family	1.00	\$127.37
024-410-028	08B	Residential Single-Family	1.00	\$127.37
024-410-029	08B	Residential Single-Family	1.00	\$127.37
024-410-030	08B	Residential Single-Family	1.00	\$127.37
024-410-031	08B	Residential Vacant Lot	1.00	\$127.37
024-410-032	08B	Residential Vacant Lot	1.00	\$127.37
024-420-001	08B	Residential Single-Family	1.00	\$127.37
024-420-002	08B	Residential Single-Family	1.00	\$127.37
024-420-003	08B	Residential Single-Family	1.00	\$127.37
024-420-004	08B	Residential Single-Family	1.00	\$127.37
024-420-005	08B	Residential Single-Family	1.00	\$127.37
024-420-006	08B	Residential Single-Family	1.00	\$127.37
024-420-007	08B	Residential Single-Family	1.00	\$127.37
024-420-008	08B	Residential Single-Family	1.00	\$127.37
024-420-009	08B	Residential Single-Family	1.00	\$127.37
024-420-010	08B	Residential Single-Family	1.00	\$127.37
024-420-011	08B	Residential Single-Family	1.00	\$127.37
024-420-012	08B	Residential Single-Family	1.00	\$127.37

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
024-420-013	08B	Residential Single-Family	1.00	\$127.37
024-420-014	08B	Residential Single-Family	1.00	\$127.37
024-420-015	08B	Residential Single-Family	1.00	\$127.37
024-420-016	08B	Residential Single-Family	1.00	\$127.37
024-420-017	08B	Residential Single-Family	1.00	\$127.37
024-420-018	08B	Residential Single-Family	1.00	\$127.37
024-420-019	08B	Residential Single-Family	1.00	\$127.37
024-420-020	08B	Residential Single-Family	1.00	\$127.37
024-420-021	08B	Residential Single-Family	1.00	\$127.37
024-420-022	08B	Residential Single-Family	1.00	\$127.37
024-420-023	08B	Residential Single-Family	1.00	\$127.37
024-420-024	08B	Residential Single-Family	1.00	\$127.37
024-420-025	08B	Residential Single-Family	1.00	\$127.37
024-420-026	08B	Residential Single-Family	1.00	\$127.37
024-420-027	08B	Residential Single-Family	1.00	\$127.37
024-420-028	08B	Residential Single-Family	1.00	\$127.37
024-420-029	08B	Residential Single-Family	1.00	\$127.37
024-420-030	08B	Residential Single-Family	1.00	\$127.37
024-420-031	08B	Residential Single-Family	1.00	\$127.37
024-420-032	08B	Residential Single-Family	1.00	\$127.37
024-420-033	08B	Residential Single-Family	1.00	\$127.37
024-420-034	08B	Residential Single-Family	1.00	\$127.37
024-420-035	08B	Residential Single-Family	1.00	\$127.37
024-420-036	08B	Residential Single-Family	1.00	\$127.37
024-420-037	08B	Residential Single-Family	1.00	\$127.37
024-420-038	08B	Residential Single-Family	1.00	\$127.37
024-420-039	08B	Residential Single-Family	1.00	\$127.37
024-420-040	08B	Residential Single-Family	1.00	\$127.37
024-420-041	08B	Residential Single-Family	1.00	\$127.37
024-420-042	08B	Residential Single-Family	1.00	\$127.37
024-420-043	08B	Residential Single-Family	1.00	\$127.37
024-420-044	08B	Residential Single-Family	1.00	\$127.37
024-420-045	08B	Residential Single-Family	1.00	\$127.37
024-420-046	08B	Exempt	-	\$0.00
Totals			140.00	\$17,831.80

Zone 09 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-080-053	09	Residential Single-Family	1.00	\$46.62
021-080-054	09	Residential Single-Family	1.00	\$46.62
021-080-055	09	Residential Single-Family	1.00	\$46.62
021-080-056	09	Residential Single-Family	1.00	\$46.62
021-080-057	09	Residential Single-Family	1.00	\$46.62
021-080-058	09	Residential Single-Family	1.00	\$46.62
021-080-059	09	Residential Single-Family	1.00	\$46.62
021-080-060	09	Residential Single-Family	1.00	\$46.62
021-080-061	09	Residential Single-Family	1.00	\$46.62
021-080-062	09	Residential Single-Family	1.00	\$46.62
021-080-063	09	Residential Single-Family	1.00	\$46.62
021-080-064	09	Residential Single-Family	1.00	\$46.62
021-080-065	09	Residential Single-Family	1.00	\$46.62
021-080-066	09	Residential Single-Family	1.00	\$46.62
021-080-067	09	Residential Single-Family	1.00	\$46.62
021-080-068	09	Residential Single-Family	1.00	\$46.62
021-080-069	09	Residential Single-Family	1.00	\$46.62
021-080-070	09	Exempt	-	\$0.00
021-080-071	09	Residential Single-Family	1.00	\$46.62
021-080-072	09	Residential Single-Family	1.00	\$46.62
021-080-073	09	Residential Single-Family	1.00	\$46.62
021-080-074	09	Residential Single-Family	1.00	\$46.62
021-080-075	09	Residential Single-Family	1.00	\$46.62
021-080-076	09	Residential Single-Family	1.00	\$46.62
021-080-077	09	Residential Single-Family	1.00	\$46.62
021-080-078	09	Residential Single-Family	1.00	\$46.62
021-080-079	09	Residential Single-Family	1.00	\$46.62
021-080-080	09	Residential Single-Family	1.00	\$46.62
021-080-081	09	Residential Single-Family	1.00	\$46.62
021-080-082	09	Residential Single-Family	1.00	\$46.62
021-080-083	09	Residential Single-Family	1.00	\$46.62
021-080-084	09	Residential Single-Family	1.00	\$46.62
021-080-085	09	Residential Single-Family	1.00	\$46.62
021-080-086	09	Residential Single-Family	1.00	\$46.62
021-080-087	09	Residential Single-Family	1.00	\$46.62

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-080-088	09	Residential Single-Family	1.00	\$46.62
021-080-089	09	Residential Single-Family	1.00	\$46.62
021-080-090	09	Residential Single-Family	1.00	\$46.62
021-080-091	09	Residential Single-Family	1.00	\$46.62
021-080-092	09	Residential Single-Family	1.00	\$46.62
021-170-001	09	Residential Single-Family	1.00	\$46.62
021-170-002	09	Residential Single-Family	1.00	\$46.62
021-170-003	09	Residential Single-Family	1.00	\$46.62
021-170-004	09	Residential Single-Family	1.00	\$46.62
021-170-005	09	Residential Single-Family	1.00	\$46.62
021-170-006	09	Residential Single-Family	1.00	\$46.62
021-170-007	09	Residential Single-Family	1.00	\$46.62
021-170-008	09	Residential Single-Family	1.00	\$46.62
021-170-009	09	Residential Single-Family	1.00	\$46.62
021-170-010	09	Residential Single-Family	1.00	\$46.62
021-170-011	09	Residential Single-Family	1.00	\$46.62
021-170-012	09	Residential Single-Family	1.00	\$46.62
021-170-013	09	Residential Single-Family	1.00	\$46.62
021-170-014	09	Residential Single-Family	1.00	\$46.62
021-170-015	09	Residential Single-Family	1.00	\$46.62
021-170-016	09	Exempt	-	\$0.00
021-170-034	09	Residential Single-Family	1.00	\$46.62
021-170-035	09	Residential Single-Family	1.00	\$46.62
021-170-036	09	Residential Single-Family	1.00	\$46.62
021-170-037	09	Residential Single-Family	1.00	\$46.62
021-170-038	09	Residential Single-Family	1.00	\$46.62
021-170-039	09	Residential Single-Family	1.00	\$46.62
021-170-040	09	Residential Single-Family	1.00	\$46.62
021-170-041	09	Residential Single-Family	1.00	\$46.62
021-170-042	09	Residential Single-Family	1.00	\$46.62
021-170-043	09	Residential Single-Family	1.00	\$46.62
021-170-044	09	Residential Single-Family	1.00	\$46.62
021-170-045	09	Residential Single-Family	1.00	\$46.62
021-170-046	09	Residential Single-Family	1.00	\$46.62
021-170-047	09	Residential Single-Family	1.00	\$46.62
021-170-048	09	Residential Single-Family	1.00	\$46.62
021-170-049	09	Residential Single-Family	1.00	\$46.62

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-170-050	09	Residential Single-Family	1.00	\$46.62
021-170-051	09	Exempt	-	\$0.00
021-680-001	09	Residential Single-Family	1.00	\$46.62
021-680-002	09	Residential Single-Family	1.00	\$46.62
021-680-003	09	Residential Single-Family	1.00	\$46.62
021-680-004	09	Residential Single-Family	1.00	\$46.62
021-680-006	09	Residential Single-Family	1.00	\$46.62
021-680-007	09	Residential Single-Family	1.00	\$46.62
021-680-008	09	Residential Single-Family	1.00	\$46.62
021-680-009	09	Residential Single-Family	1.00	\$46.62
021-680-010	09	Residential Single-Family	1.00	\$46.62
021-680-011	09	Residential Single-Family	1.00	\$46.62
021-680-012	09	Residential Single-Family	1.00	\$46.62
021-680-013	09	Residential Single-Family	1.00	\$46.62
021-680-014	09	Residential Single-Family	1.00	\$46.62
021-680-015	09	Residential Single-Family	1.00	\$46.62
021-680-016	09	Residential Single-Family	1.00	\$46.62
021-680-017	09	Residential Single-Family	1.00	\$46.62
021-680-018	09	Residential Single-Family	1.00	\$46.62
021-680-019	09	Residential Single-Family	1.00	\$46.62
021-680-020	09	Residential Single-Family	1.00	\$46.62
021-680-021	09	Residential Single-Family	1.00	\$46.62
021-680-022	09	Residential Single-Family	1.00	\$46.62
021-680-023	09	Residential Single-Family	1.00	\$46.62
021-680-024	09	Residential Single-Family	1.00	\$46.62
021-680-025	09	Residential Single-Family	1.00	\$46.62
021-680-026	09	Residential Single-Family	1.00	\$46.62
021-680-027	09	Residential Single-Family	1.00	\$46.62
021-680-028	09	Residential Single-Family	1.00	\$46.62
021-680-029	09	Residential Single-Family	1.00	\$46.62
021-680-030	09	Residential Single-Family	1.00	\$46.62
021-680-031	09	Residential Single-Family	1.00	\$46.62
021-680-032	09	Residential Single-Family	1.00	\$46.62
021-680-033	09	Residential Single-Family	1.00	\$46.62
021-680-034	09	Exempt	-	\$0.00
021-680-035	09	Residential Single-Family	1.00	\$46.62
021-680-036	09	Residential Single-Family	1.00	\$46.62

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-680-037	09	Residential Single-Family	1.00	\$46.62
021-680-038	09	Residential Single-Family	1.00	\$46.62
021-680-039	09	Residential Single-Family	1.00	\$46.62
021-680-040	09	Residential Single-Family	1.00	\$46.62
021-680-041	09	Residential Single-Family	1.00	\$46.62
021-680-042	09	Residential Single-Family	1.00	\$46.62
021-680-043	09	Residential Single-Family	1.00	\$46.62
021-680-044	09	Residential Single-Family	1.00	\$46.62
021-680-045	09	Residential Single-Family	1.00	\$46.62
021-680-046	09	Residential Single-Family	1.00	\$46.62
021-680-047	09	Residential Single-Family	1.00	\$46.62
021-680-048	09	Residential Single-Family	1.00	\$46.62
021-680-049	09	Residential Single-Family	1.00	\$46.62
021-680-050	09	Residential Single-Family	1.00	\$46.62
021-680-051	09	Residential Single-Family	1.00	\$46.62
021-680-052	09	Residential Single-Family	1.00	\$46.62
021-680-053	09	Residential Single-Family	1.00	\$46.62
021-680-054	09	Residential Single-Family	1.00	\$46.62
021-680-055	09	Residential Single-Family	1.00	\$46.62
021-680-056	09	Residential Single-Family	1.00	\$46.62
021-680-057	09	Residential Single-Family	1.00	\$46.62
021-680-058	09	Residential Single-Family	1.00	\$46.62
021-680-059	09	Residential Single-Family	1.00	\$46.62
021-680-060	09	Residential Single-Family	1.00	\$46.62
021-680-061	09	Residential Single-Family	1.00	\$46.62
021-680-062	09	Residential Single-Family	1.00	\$46.62
021-680-063	09	Residential Single-Family	1.00	\$46.62
021-680-064	09	Residential Single-Family	1.00	\$46.62
021-680-065	09	Residential Single-Family	1.00	\$46.62
021-680-066	09	Exempt	-	\$0.00
Totals			134.00	\$6,247.08

Zone 10 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-440-001	10	Residential Single-Family	1.00	\$125.76
023-440-002	10	Residential Single-Family	1.00	\$125.76
023-440-003	10	Residential Single-Family	1.00	\$125.76
023-440-004	10	Residential Single-Family	1.00	\$125.76
023-440-005	10	Residential Single-Family	1.00	\$125.76
023-440-006	10	Residential Single-Family	1.00	\$125.76
023-440-007	10	Residential Single-Family	1.00	\$125.76
023-440-008	10	Residential Single-Family	1.00	\$125.76
023-440-009	10	Residential Single-Family	1.00	\$125.76
023-440-010	10	Residential Single-Family	1.00	\$125.76
023-440-011	10	Residential Single-Family	1.00	\$125.76
023-440-012	10	Residential Single-Family	1.00	\$125.76
023-440-013	10	Residential Single-Family	1.00	\$125.76
023-440-014	10	Residential Single-Family	1.00	\$125.76
023-440-015	10	Residential Single-Family	1.00	\$125.76
023-440-018	10	Residential Single-Family	1.00	\$125.76
023-440-019	10	Residential Single-Family	1.00	\$125.76
023-440-020	10	Residential Single-Family	1.00	\$125.76
023-440-021	10	Residential Single-Family	1.00	\$125.76
023-440-022	10	Residential Single-Family	1.00	\$125.76
023-440-023	10	Residential Single-Family	1.00	\$125.76
023-440-024	10	Residential Single-Family	1.00	\$125.76
023-440-025	10	Residential Single-Family	1.00	\$125.76
023-440-026	10	Residential Single-Family	1.00	\$125.76
023-440-027	10	Residential Single-Family	1.00	\$125.76
023-440-028	10	Residential Single-Family	1.00	\$125.76
023-440-029	10	Residential Single-Family	1.00	\$125.76
023-440-030	10	Residential Single-Family	1.00	\$125.76
023-440-031	10	Residential Single-Family	1.00	\$125.76
023-440-032	10	Residential Single-Family	1.00	\$125.76
023-440-033	10	Residential Single-Family	1.00	\$125.76
023-440-034	10	Residential Single-Family	1.00	\$125.76
023-440-035	10	Residential Single-Family	1.00	\$125.76
023-440-036	10	Residential Single-Family	1.00	\$125.76
023-440-037	10	Residential Single-Family	1.00	\$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-440-038	10	Residential Single-Family	1.00	\$125.76
023-440-039	10	Residential Single-Family	1.00	\$125.76
023-440-040	10	Residential Single-Family	1.00	\$125.76
023-440-041	10	Residential Single-Family	1.00	\$125.76
023-440-042	10	Residential Single-Family	1.00	\$125.76
023-440-043	10	Residential Single-Family	1.00	\$125.76
023-440-044	10	Exempt	-	\$0.00
023-440-045	10	Residential Single-Family	1.00	\$125.76
023-440-046	10	Residential Single-Family	1.00	\$125.76
023-440-047	10	Residential Single-Family	1.00	\$125.76
023-440-048	10	Residential Single-Family	1.00	\$125.76
023-440-049	10	Residential Single-Family	1.00	\$125.76
023-440-050	10	Residential Single-Family	1.00	\$125.76
023-440-051	10	Residential Single-Family	1.00	\$125.76
023-440-052	10	Residential Single-Family	1.00	\$125.76
023-440-053	10	Residential Single-Family	1.00	\$125.76
023-440-054	10	Residential Single-Family	1.00	\$125.76
023-440-055	10	Residential Single-Family	1.00	\$125.76
023-440-056	10	Exempt	-	\$0.00
023-440-057	10	Exempt	-	\$0.00
023-440-058	10	Exempt	-	\$0.00
023-440-059	10	Residential Single-Family	1.00	\$125.76
023-440-060	10	Residential Single-Family	1.00	\$125.76
023-550-001	10	Residential Single-Family	1.00	\$125.76
023-550-002	10	Residential Single-Family	1.00	\$125.76
023-550-003	10	Residential Single-Family	1.00	\$125.76
023-550-004	10	Residential Single-Family	1.00	\$125.76
023-550-005	10	Residential Single-Family	1.00	\$125.76
023-550-006	10	Residential Single-Family	1.00	\$125.76
023-550-007	10	Residential Single-Family	1.00	\$125.76
023-550-008	10	Residential Single-Family	1.00	\$125.76
023-550-009	10	Residential Single-Family	1.00	\$125.76
023-550-010	10	Residential Single-Family	1.00	\$125.76
023-550-011	10	Residential Single-Family	1.00	\$125.76
023-550-012	10	Residential Single-Family	1.00	\$125.76
023-550-013	10	Residential Single-Family	1.00	\$125.76
023-550-014	10	Residential Single-Family	1.00	\$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-550-015	10	Residential Single-Family	1.00	\$125.76
023-550-016	10	Residential Single-Family	1.00	\$125.76
023-550-017	10	Residential Single-Family	1.00	\$125.76
023-550-018	10	Residential Single-Family	1.00	\$125.76
023-550-019	10	Residential Single-Family	1.00	\$125.76
023-550-020	10	Residential Single-Family	1.00	\$125.76
023-550-021	10	Residential Single-Family	1.00	\$125.76
023-550-022	10	Residential Single-Family	1.00	\$125.76
023-550-023	10	Residential Single-Family	1.00	\$125.76
023-550-024	10	Residential Single-Family	1.00	\$125.76
023-550-025	10	Residential Single-Family	1.00	\$125.76
023-550-026	10	Residential Single-Family	1.00	\$125.76
023-550-027	10	Residential Single-Family	1.00	\$125.76
023-550-028	10	Residential Single-Family	1.00	\$125.76
023-550-029	10	Residential Single-Family	1.00	\$125.76
023-550-030	10	Residential Single-Family	1.00	\$125.76
023-550-031	10	Residential Single-Family	1.00	\$125.76
023-550-032	10	Residential Single-Family	1.00	\$125.76
023-550-033	10	Residential Single-Family	1.00	\$125.76
023-550-034	10	Exempt	-	\$0.00
023-550-035	10	Residential Single-Family	1.00	\$125.76
023-550-036	10	Residential Single-Family	1.00	\$125.76
023-550-037	10	Residential Single-Family	1.00	\$125.76
023-550-038	10	Residential Single-Family	1.00	\$125.76
023-550-039	10	Residential Single-Family	1.00	\$125.76
023-550-040	10	Residential Single-Family	1.00	\$125.76
023-550-041	10	Residential Single-Family	1.00	\$125.76
023-550-042	10	Residential Single-Family	1.00	\$125.76
023-550-043	10	Residential Single-Family	1.00	\$125.76
023-550-044	10	Residential Single-Family	1.00	\$125.76
023-550-045	10	Residential Single-Family	1.00	\$125.76
023-550-046	10	Residential Single-Family	1.00	\$125.76
023-550-047	10	Residential Single-Family	1.00	\$125.76
023-550-048	10	Residential Single-Family	1.00	\$125.76
023-550-049	10	Residential Single-Family	1.00	\$125.76
023-550-050	10	Residential Single-Family	1.00	\$125.76
023-550-051	10	Residential Single-Family	1.00	\$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-550-052	10	Residential Single-Family	1.00	\$125.76
023-550-053	10	Residential Single-Family	1.00	\$125.76
023-550-054	10	Residential Single-Family	1.00	\$125.76
023-550-055	10	Residential Single-Family	1.00	\$125.76
023-550-056	10	Residential Single-Family	1.00	\$125.76
023-550-057	10	Residential Single-Family	1.00	\$125.76
023-550-058	10	Residential Single-Family	1.00	\$125.76
023-550-059	10	Residential Single-Family	1.00	\$125.76
023-550-060	10	Residential Single-Family	1.00	\$125.76
023-550-061	10	Residential Single-Family	1.00	\$125.76
023-550-062	10	Residential Single-Family	1.00	\$125.76
023-560-001	10	Residential Single-Family	1.00	\$125.76
023-560-002	10	Residential Single-Family	1.00	\$125.76
023-560-003	10	Residential Single-Family	1.00	\$125.76
023-560-004	10	Residential Single-Family	1.00	\$125.76
023-560-005	10	Exempt	-	\$0.00
023-560-006	10	Exempt	-	\$0.00
023-560-007	10	Residential Single-Family	1.00	\$125.76
023-560-008	10	Residential Single-Family	1.00	\$125.76
023-560-009	10	Residential Single-Family	1.00	\$125.76
023-560-010	10	Residential Single-Family	1.00	\$125.76
023-560-011	10	Residential Single-Family	1.00	\$125.76
023-560-012	10	Residential Single-Family	1.00	\$125.76
023-560-013	10	Residential Single-Family	1.00	\$125.76
023-560-014	10	Residential Single-Family	1.00	\$125.76
023-560-015	10	Residential Single-Family	1.00	\$125.76
023-560-016	10	Residential Single-Family	1.00	\$125.76
023-560-017	10	Residential Single-Family	1.00	\$125.76
023-560-018	10	Residential Single-Family	1.00	\$125.76
023-560-019	10	Residential Single-Family	1.00	\$125.76
023-560-020	10	Residential Single-Family	1.00	\$125.76
023-560-021	10	Residential Single-Family	1.00	\$125.76
023-560-022	10	Residential Single-Family	1.00	\$125.76
023-560-024	10	Exempt	-	\$0.00
023-560-025	10	Residential Single-Family	1.00	\$125.76
023-560-026	10	Residential Single-Family	1.00	\$125.76
023-560-027	10	Residential Single-Family	1.00	\$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-560-028	10	Residential Single-Family	1.00	\$125.76
023-560-029	10	Residential Single-Family	1.00	\$125.76
023-560-030	10	Residential Single-Family	1.00	\$125.76
023-560-031	10	Residential Single-Family	1.00	\$125.76
023-560-032	10	Residential Single-Family	1.00	\$125.76
023-560-033	10	Residential Single-Family	1.00	\$125.76
023-560-034	10	Residential Single-Family	1.00	\$125.76
023-560-035	10	Residential Single-Family	1.00	\$125.76
023-560-036	10	Residential Single-Family	1.00	\$125.76
023-560-037	10	Residential Single-Family	1.00	\$125.76
023-560-038	10	Residential Single-Family	1.00	\$125.76
023-560-039	10	Residential Single-Family	1.00	\$125.76
023-560-040	10	Residential Single-Family	1.00	\$125.76
Totals			151.00	\$18,989.76

Zone 11 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-160-001	11	Residential Single-Family	1.00	\$53.32
023-160-002	11	Residential Single-Family	1.00	\$53.32
023-160-003	11	Residential Single-Family	1.00	\$53.32
023-160-004	11	Residential Single-Family	1.00	\$53.32
023-160-005	11	Residential Single-Family	1.00	\$53.32
023-160-006	11	Residential Single-Family	1.00	\$53.32
023-160-007	11	Residential Single-Family	1.00	\$53.32
023-160-008	11	Residential Single-Family	1.00	\$53.32
023-160-009	11	Residential Single-Family	1.00	\$53.32
023-160-010	11	Residential Single-Family	1.00	\$53.32
023-160-011	11	Exempt	-	\$0.00
023-160-012	11	Residential Single-Family	1.00	\$53.32
023-160-013	11	Residential Single-Family	1.00	\$53.32
023-160-014	11	Residential Single-Family	1.00	\$53.32
023-160-015	11	Exempt	-	\$0.00
023-160-016	11	Residential Single-Family	1.00	\$53.32
023-160-017	11	Residential Single-Family	1.00	\$53.32
023-160-018	11	Residential Single-Family	1.00	\$53.32
023-160-019	11	Residential Single-Family	1.00	\$53.32
023-160-020	11	Residential Single-Family	1.00	\$53.32
023-160-021	11	Residential Single-Family	1.00	\$53.32
023-160-022	11	Residential Single-Family	1.00	\$53.32
023-160-023	11	Residential Single-Family	1.00	\$53.32
023-160-024	11	Residential Single-Family	1.00	\$53.32
023-160-025	11	Residential Single-Family	1.00	\$53.32
023-160-026	11	Residential Single-Family	1.00	\$53.32
023-160-027	11	Residential Single-Family	1.00	\$53.32
023-160-028	11	Residential Single-Family	1.00	\$53.32
023-160-029	11	Residential Single-Family	1.00	\$53.32
023-160-030	11	Residential Single-Family	1.00	\$53.32
023-160-031	11	Residential Single-Family	1.00	\$53.32
023-160-032	11	Residential Single-Family	1.00	\$53.32
023-160-033	11	Residential Single-Family	1.00	\$53.32
023-160-034	11	Residential Single-Family	1.00	\$53.32
023-160-035	11	Residential Single-Family	1.00	\$53.32
023-160-036	11	Residential Single-Family	1.00	\$53.32
023-160-037	11	Residential Single-Family	1.00	\$53.32
023-160-038	11	Residential Single-Family	1.00	\$53.32
Totals			36.00	\$1,919.52

Zone 12 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-690-001	12	Exempt	-	\$0.00
021-690-002	12	Residential Single-Family	1.00	\$36.50
021-690-003	12	Residential Single-Family	1.00	\$36.50
021-690-004	12	Residential Single-Family	1.00	\$36.50
021-690-005	12	Residential Single-Family	1.00	\$36.50
021-690-006	12	Residential Single-Family	1.00	\$36.50
021-690-007	12	Residential Single-Family	1.00	\$36.50
021-690-008	12	Residential Single-Family	1.00	\$36.50
021-690-009	12	Residential Single-Family	1.00	\$36.50
021-690-010	12	Residential Single-Family	1.00	\$36.50
021-690-011	12	Residential Single-Family	1.00	\$36.50
021-690-012	12	Residential Single-Family	1.00	\$36.50
021-690-013	12	Residential Single-Family	1.00	\$36.50
021-690-014	12	Residential Single-Family	1.00	\$36.50
021-690-015	12	Residential Single-Family	1.00	\$36.50
021-690-016	12	Residential Single-Family	1.00	\$36.50
021-690-017	12	Residential Single-Family	1.00	\$36.50
021-690-018	12	Residential Single-Family	1.00	\$36.50
021-690-019	12	Residential Single-Family	1.00	\$36.50
021-690-020	12	Residential Single-Family	1.00	\$36.50
021-690-021	12	Residential Single-Family	1.00	\$36.50
021-690-022	12	Residential Single-Family	1.00	\$36.50
021-690-023	12	Residential Single-Family	1.00	\$36.50
021-690-024	12	Residential Single-Family	1.00	\$36.50
021-690-025	12	Residential Single-Family	1.00	\$36.50
021-690-026	12	Residential Single-Family	1.00	\$36.50
021-690-027	12	Exempt	-	\$0.00
021-690-028	12	Exempt	-	\$0.00
021-690-029	12	Residential Single-Family	1.00	\$36.50
021-690-030	12	Residential Single-Family	1.00	\$36.50
021-690-031	12	Residential Single-Family	1.00	\$36.50
021-690-032	12	Residential Single-Family	1.00	\$36.50
021-690-033	12	Residential Single-Family	1.00	\$36.50
021-690-034	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-690-035	12	Residential Single-Family	1.00	\$36.50
021-690-036	12	Residential Single-Family	1.00	\$36.50
021-690-037	12	Residential Single-Family	1.00	\$36.50
021-690-038	12	Residential Single-Family	1.00	\$36.50
021-690-039	12	Residential Single-Family	1.00	\$36.50
021-690-040	12	Residential Single-Family	1.00	\$36.50
021-690-041	12	Residential Single-Family	1.00	\$36.50
021-690-042	12	Residential Single-Family	1.00	\$36.50
021-690-043	12	Residential Single-Family	1.00	\$36.50
021-690-044	12	Residential Single-Family	1.00	\$36.50
021-690-045	12	Residential Single-Family	1.00	\$36.50
021-690-046	12	Residential Single-Family	1.00	\$36.50
021-690-047	12	Residential Single-Family	1.00	\$36.50
021-690-048	12	Residential Single-Family	1.00	\$36.50
021-690-049	12	Residential Single-Family	1.00	\$36.50
021-690-050	12	Residential Single-Family	1.00	\$36.50
021-690-051	12	Residential Single-Family	1.00	\$36.50
021-690-052	12	Residential Single-Family	1.00	\$36.50
021-690-053	12	Residential Single-Family	1.00	\$36.50
021-700-001	12	Residential Single-Family	1.00	\$36.50
021-700-002	12	Residential Single-Family	1.00	\$36.50
021-700-003	12	Residential Single-Family	1.00	\$36.50
021-700-004	12	Residential Single-Family	1.00	\$36.50
021-700-005	12	Residential Single-Family	1.00	\$36.50
021-700-006	12	Residential Single-Family	1.00	\$36.50
021-700-007	12	Residential Single-Family	1.00	\$36.50
021-700-008	12	Residential Single-Family	1.00	\$36.50
021-700-009	12	Residential Single-Family	1.00	\$36.50
021-700-010	12	Residential Single-Family	1.00	\$36.50
021-700-011	12	Residential Single-Family	1.00	\$36.50
021-700-012	12	Residential Single-Family	1.00	\$36.50
021-700-013	12	Residential Single-Family	1.00	\$36.50
021-700-014	12	Residential Single-Family	1.00	\$36.50
021-700-015	12	Residential Single-Family	1.00	\$36.50
021-700-016	12	Residential Single-Family	1.00	\$36.50
021-700-017	12	Residential Single-Family	1.00	\$36.50
021-700-018	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-700-019	12	Residential Single-Family	1.00	\$36.50
021-700-020	12	Residential Single-Family	1.00	\$36.50
021-700-021	12	Residential Single-Family	1.00	\$36.50
021-700-022	12	Residential Single-Family	1.00	\$36.50
021-700-023	12	Residential Single-Family	1.00	\$36.50
021-700-024	12	Residential Single-Family	1.00	\$36.50
021-700-025	12	Residential Single-Family	1.00	\$36.50
021-700-026	12	Residential Single-Family	1.00	\$36.50
021-700-027	12	Residential Single-Family	1.00	\$36.50
021-700-028	12	Residential Single-Family	1.00	\$36.50
021-700-029	12	Residential Single-Family	1.00	\$36.50
021-700-030	12	Residential Single-Family	1.00	\$36.50
021-700-031	12	Residential Single-Family	1.00	\$36.50
021-700-032	12	Residential Single-Family	1.00	\$36.50
021-700-033	12	Residential Single-Family	1.00	\$36.50
021-700-034	12	Residential Single-Family	1.00	\$36.50
021-700-035	12	Residential Single-Family	1.00	\$36.50
021-700-036	12	Residential Single-Family	1.00	\$36.50
021-700-037	12	Residential Single-Family	1.00	\$36.50
021-700-038	12	Residential Single-Family	1.00	\$36.50
021-700-039	12	Residential Single-Family	1.00	\$36.50
021-700-040	12	Residential Single-Family	1.00	\$36.50
021-700-041	12	Residential Single-Family	1.00	\$36.50
021-700-042	12	Residential Single-Family	1.00	\$36.50
021-700-043	12	Residential Single-Family	1.00	\$36.50
021-700-044	12	Residential Single-Family	1.00	\$36.50
021-700-046	12	Residential Single-Family	1.00	\$36.50
021-700-047	12	Residential Single-Family	1.00	\$36.50
021-700-048	12	Residential Single-Family	1.00	\$36.50
021-700-049	12	Residential Single-Family	1.00	\$36.50
021-700-050	12	Residential Single-Family	1.00	\$36.50
021-700-051	12	Residential Single-Family	1.00	\$36.50
021-710-001	12	Residential Single-Family	1.00	\$36.50
021-710-002	12	Residential Single-Family	1.00	\$36.50
021-710-003	12	Residential Single-Family	1.00	\$36.50
021-710-004	12	Residential Single-Family	1.00	\$36.50
021-710-005	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-710-006	12	Residential Single-Family	1.00	\$36.50
021-710-007	12	Residential Single-Family	1.00	\$36.50
021-710-008	12	Residential Single-Family	1.00	\$36.50
021-710-009	12	Residential Single-Family	1.00	\$36.50
021-710-010	12	Residential Single-Family	1.00	\$36.50
021-710-011	12	Residential Single-Family	1.00	\$36.50
021-710-012	12	Residential Single-Family	1.00	\$36.50
021-710-013	12	Residential Single-Family	1.00	\$36.50
021-710-014	12	Residential Single-Family	1.00	\$36.50
021-710-015	12	Residential Single-Family	1.00	\$36.50
021-710-016	12	Residential Single-Family	1.00	\$36.50
021-710-017	12	Residential Single-Family	1.00	\$36.50
021-710-018	12	Residential Single-Family	1.00	\$36.50
021-710-019	12	Residential Single-Family	1.00	\$36.50
021-710-020	12	Residential Single-Family	1.00	\$36.50
021-710-021	12	Residential Single-Family	1.00	\$36.50
021-710-022	12	Residential Single-Family	1.00	\$36.50
021-710-023	12	Residential Single-Family	1.00	\$36.50
021-710-024	12	Residential Single-Family	1.00	\$36.50
021-710-025	12	Residential Single-Family	1.00	\$36.50
021-710-026	12	Residential Single-Family	1.00	\$36.50
021-710-027	12	Residential Single-Family	1.00	\$36.50
021-710-028	12	Residential Single-Family	1.00	\$36.50
021-710-029	12	Residential Single-Family	1.00	\$36.50
021-710-030	12	Residential Single-Family	1.00	\$36.50
021-710-031	12	Residential Single-Family	1.00	\$36.50
021-710-032	12	Residential Single-Family	1.00	\$36.50
021-710-033	12	Residential Single-Family	1.00	\$36.50
021-710-034	12	Residential Single-Family	1.00	\$36.50
021-710-035	12	Residential Single-Family	1.00	\$36.50
021-710-036	12	Residential Single-Family	1.00	\$36.50
021-710-037	12	Residential Single-Family	1.00	\$36.50
021-710-038	12	Residential Single-Family	1.00	\$36.50
021-710-039	12	Residential Single-Family	1.00	\$36.50
021-710-040	12	Residential Single-Family	1.00	\$36.50
021-710-041	12	Residential Single-Family	1.00	\$36.50
021-710-042	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-710-043	12	Exempt	-	\$0.00
021-720-001	12	Residential Single-Family	1.00	\$36.50
021-720-002	12	Residential Single-Family	1.00	\$36.50
021-720-003	12	Residential Single-Family	1.00	\$36.50
021-720-004	12	Residential Single-Family	1.00	\$36.50
021-720-005	12	Residential Single-Family	1.00	\$36.50
021-720-006	12	Residential Single-Family	1.00	\$36.50
021-720-007	12	Residential Single-Family	1.00	\$36.50
021-720-008	12	Residential Single-Family	1.00	\$36.50
021-720-009	12	Residential Single-Family	1.00	\$36.50
021-720-010	12	Residential Single-Family	1.00	\$36.50
021-720-011	12	Residential Single-Family	1.00	\$36.50
021-720-012	12	Residential Single-Family	1.00	\$36.50
021-720-013	12	Residential Single-Family	1.00	\$36.50
021-720-014	12	Residential Single-Family	1.00	\$36.50
021-720-015	12	Residential Single-Family	1.00	\$36.50
021-720-016	12	Residential Single-Family	1.00	\$36.50
021-720-017	12	Residential Single-Family	1.00	\$36.50
021-720-018	12	Residential Single-Family	1.00	\$36.50
021-720-019	12	Residential Single-Family	1.00	\$36.50
021-720-020	12	Residential Single-Family	1.00	\$36.50
021-720-021	12	Exempt	-	\$0.00
021-730-001	12	Residential Single-Family	1.00	\$36.50
021-730-002	12	Residential Single-Family	1.00	\$36.50
021-730-003	12	Residential Single-Family	1.00	\$36.50
021-730-004	12	Residential Single-Family	1.00	\$36.50
021-730-005	12	Residential Single-Family	1.00	\$36.50
021-730-006	12	Residential Single-Family	1.00	\$36.50
021-730-007	12	Residential Single-Family	1.00	\$36.50
021-730-008	12	Residential Single-Family	1.00	\$36.50
021-730-009	12	Residential Single-Family	1.00	\$36.50
021-730-010	12	Residential Single-Family	1.00	\$36.50
021-730-011	12	Residential Single-Family	1.00	\$36.50
021-730-012	12	Residential Single-Family	1.00	\$36.50
021-730-013	12	Residential Single-Family	1.00	\$36.50
021-730-014	12	Residential Single-Family	1.00	\$36.50
021-730-015	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-730-016	12	Residential Single-Family	1.00	\$36.50
021-730-017	12	Residential Single-Family	1.00	\$36.50
021-730-018	12	Residential Single-Family	1.00	\$36.50
021-730-019	12	Residential Single-Family	1.00	\$36.50
021-730-020	12	Residential Single-Family	1.00	\$36.50
021-730-021	12	Residential Single-Family	1.00	\$36.50
021-730-022	12	Residential Single-Family	1.00	\$36.50
021-730-023	12	Residential Single-Family	1.00	\$36.50
021-730-024	12	Residential Single-Family	1.00	\$36.50
021-730-025	12	Residential Single-Family	1.00	\$36.50
021-730-026	12	Residential Single-Family	1.00	\$36.50
021-730-027	12	Residential Single-Family	1.00	\$36.50
021-730-028	12	Residential Single-Family	1.00	\$36.50
021-730-029	12	Residential Single-Family	1.00	\$36.50
021-730-030	12	Residential Single-Family	1.00	\$36.50
021-730-031	12	Residential Single-Family	1.00	\$36.50
021-730-032	12	Residential Single-Family	1.00	\$36.50
021-730-033	12	Residential Single-Family	1.00	\$36.50
021-730-034	12	Residential Single-Family	1.00	\$36.50
021-730-035	12	Residential Single-Family	1.00	\$36.50
021-730-036	12	Residential Single-Family	1.00	\$36.50
021-730-037	12	Residential Single-Family	1.00	\$36.50
021-730-038	12	Residential Single-Family	1.00	\$36.50
021-730-039	12	Residential Single-Family	1.00	\$36.50
021-730-040	12	Residential Single-Family	1.00	\$36.50
021-730-041	12	Residential Single-Family	1.00	\$36.50
021-730-042	12	Residential Single-Family	1.00	\$36.50
021-730-043	12	Residential Single-Family	1.00	\$36.50
021-730-044	12	Residential Single-Family	1.00	\$36.50
021-730-045	12	Residential Single-Family	1.00	\$36.50
021-730-046	12	Residential Single-Family	1.00	\$36.50
021-730-047	12	Residential Single-Family	1.00	\$36.50
021-730-048	12	Residential Single-Family	1.00	\$36.50
021-730-049	12	Exempt	-	\$0.00
021-730-050	12	Exempt	-	\$0.00
021-730-051	12	Exempt	-	\$0.00
021-740-001	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-740-002	12	Residential Single-Family	1.00	\$36.50
021-740-003	12	Residential Single-Family	1.00	\$36.50
021-740-004	12	Residential Single-Family	1.00	\$36.50
021-740-005	12	Residential Single-Family	1.00	\$36.50
021-740-006	12	Residential Single-Family	1.00	\$36.50
021-740-007	12	Residential Single-Family	1.00	\$36.50
021-740-008	12	Residential Single-Family	1.00	\$36.50
021-740-009	12	Residential Single-Family	1.00	\$36.50
021-740-010	12	Residential Single-Family	1.00	\$36.50
021-740-011	12	Residential Single-Family	1.00	\$36.50
021-740-012	12	Residential Single-Family	1.00	\$36.50
021-740-013	12	Residential Single-Family	1.00	\$36.50
021-740-014	12	Residential Single-Family	1.00	\$36.50
021-740-015	12	Residential Single-Family	1.00	\$36.50
021-740-016	12	Residential Single-Family	1.00	\$36.50
021-740-017	12	Residential Single-Family	1.00	\$36.50
021-740-018	12	Residential Single-Family	1.00	\$36.50
021-740-019	12	Residential Single-Family	1.00	\$36.50
021-740-020	12	Residential Single-Family	1.00	\$36.50
021-740-021	12	Residential Single-Family	1.00	\$36.50
021-740-022	12	Residential Single-Family	1.00	\$36.50
021-740-023	12	Residential Single-Family	1.00	\$36.50
021-740-024	12	Residential Single-Family	1.00	\$36.50
021-740-025	12	Residential Single-Family	1.00	\$36.50
021-740-026	12	Residential Single-Family	1.00	\$36.50
021-740-027	12	Residential Single-Family	1.00	\$36.50
021-740-028	12	Residential Single-Family	1.00	\$36.50
021-740-029	12	Residential Single-Family	1.00	\$36.50
021-740-030	12	Residential Single-Family	1.00	\$36.50
021-740-031	12	Residential Single-Family	1.00	\$36.50
021-740-032	12	Residential Single-Family	1.00	\$36.50
021-740-033	12	Residential Single-Family	1.00	\$36.50
021-740-034	12	Residential Single-Family	1.00	\$36.50
021-740-035	12	Residential Single-Family	1.00	\$36.50
021-740-036	12	Residential Single-Family	1.00	\$36.50
021-740-037	12	Residential Single-Family	1.00	\$36.50
021-740-038	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-740-039	12	Residential Single-Family	1.00	\$36.50
021-740-040	12	Residential Single-Family	1.00	\$36.50
021-740-041	12	Residential Single-Family	1.00	\$36.50
021-740-042	12	Residential Single-Family	1.00	\$36.50
021-740-043	12	Residential Single-Family	1.00	\$36.50
021-740-044	12	Residential Single-Family	1.00	\$36.50
021-740-045	12	Residential Single-Family	1.00	\$36.50
021-740-046	12	Residential Single-Family	1.00	\$36.50
021-740-047	12	Residential Single-Family	1.00	\$36.50
021-740-048	12	Residential Single-Family	1.00	\$36.50
021-740-049	12	Residential Single-Family	1.00	\$36.50
021-740-050	12	Residential Single-Family	1.00	\$36.50
021-740-051	12	Residential Single-Family	1.00	\$36.50
021-740-052	12	Residential Single-Family	1.00	\$36.50
021-750-001	12	Exempt	-	\$0.00
021-750-002	12	Residential Single-Family	1.00	\$36.50
021-750-003	12	Residential Single-Family	1.00	\$36.50
021-750-004	12	Residential Single-Family	1.00	\$36.50
021-750-005	12	Residential Single-Family	1.00	\$36.50
021-750-006	12	Residential Single-Family	1.00	\$36.50
021-750-007	12	Residential Single-Family	1.00	\$36.50
021-750-008	12	Residential Single-Family	1.00	\$36.50
021-750-009	12	Residential Single-Family	1.00	\$36.50
021-750-010	12	Residential Single-Family	1.00	\$36.50
021-750-011	12	Residential Single-Family	1.00	\$36.50
021-750-012	12	Residential Single-Family	1.00	\$36.50
021-750-013	12	Residential Single-Family	1.00	\$36.50
021-750-014	12	Residential Single-Family	1.00	\$36.50
021-750-015	12	Residential Single-Family	1.00	\$36.50
021-750-016	12	Residential Single-Family	1.00	\$36.50
021-750-017	12	Residential Single-Family	1.00	\$36.50
021-750-018	12	Residential Single-Family	1.00	\$36.50
021-750-019	12	Residential Single-Family	1.00	\$36.50
021-750-020	12	Residential Single-Family	1.00	\$36.50
021-750-021	12	Residential Single-Family	1.00	\$36.50
021-750-022	12	Exempt	-	\$0.00
021-750-023	12	Exempt	-	\$0.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-750-024	12	Residential Single-Family	1.00	\$36.50
021-750-025	12	Residential Single-Family	1.00	\$36.50
021-750-026	12	Residential Single-Family	1.00	\$36.50
021-750-027	12	Residential Single-Family	1.00	\$36.50
021-750-028	12	Residential Single-Family	1.00	\$36.50
021-750-029	12	Residential Single-Family	1.00	\$36.50
021-750-030	12	Residential Single-Family	1.00	\$36.50
021-750-031	12	Residential Single-Family	1.00	\$36.50
021-750-032	12	Residential Single-Family	1.00	\$36.50
021-750-033	12	Residential Single-Family	1.00	\$36.50
021-750-034	12	Residential Single-Family	1.00	\$36.50
021-750-035	12	Residential Single-Family	1.00	\$36.50
021-750-036	12	Residential Single-Family	1.00	\$36.50
021-750-037	12	Residential Single-Family	1.00	\$36.50
021-750-038	12	Residential Single-Family	1.00	\$36.50
021-750-039	12	Residential Single-Family	1.00	\$36.50
021-750-040	12	Residential Single-Family	1.00	\$36.50
021-750-041	12	Residential Single-Family	1.00	\$36.50
021-750-042	12	Residential Single-Family	1.00	\$36.50
021-750-043	12	Residential Single-Family	1.00	\$36.50
021-750-044	12	Residential Single-Family	1.00	\$36.50
021-750-045	12	Residential Single-Family	1.00	\$36.50
021-750-046	12	Residential Single-Family	1.00	\$36.50
021-750-047	12	Residential Single-Family	1.00	\$36.50
021-750-048	12	Residential Single-Family	1.00	\$36.50
021-750-049	12	Residential Single-Family	1.00	\$36.50
021-750-050	12	Residential Single-Family	1.00	\$36.50
021-750-051	12	Residential Single-Family	1.00	\$36.50
021-750-052	12	Residential Single-Family	1.00	\$36.50
021-750-053	12	Residential Single-Family	1.00	\$36.50
021-750-054	12	Residential Single-Family	1.00	\$36.50
021-750-055	12	Residential Single-Family	1.00	\$36.50
021-750-056	12	Residential Single-Family	1.00	\$36.50
021-750-057	12	Residential Single-Family	1.00	\$36.50
021-750-058	12	Residential Single-Family	1.00	\$36.50
021-750-059	12	Residential Single-Family	1.00	\$36.50
021-750-060	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-750-061	12	Residential Single-Family	1.00	\$36.50
021-750-062	12	Residential Single-Family	1.00	\$36.50
021-750-063	12	Residential Single-Family	1.00	\$36.50
021-750-064	12	Residential Single-Family	1.00	\$36.50
021-750-065	12	Residential Single-Family	1.00	\$36.50
021-750-066	12	Residential Single-Family	1.00	\$36.50
021-750-067	12	Residential Single-Family	1.00	\$36.50
021-750-068	12	Residential Single-Family	1.00	\$36.50
021-750-069	12	Residential Single-Family	1.00	\$36.50
021-750-070	12	Residential Single-Family	1.00	\$36.50
021-750-071	12	Residential Single-Family	1.00	\$36.50
021-750-072	12	Residential Single-Family	1.00	\$36.50
021-750-073	12	Residential Single-Family	1.00	\$36.50
021-750-074	12	Residential Single-Family	1.00	\$36.50
021-750-075	12	Residential Single-Family	1.00	\$36.50
021-750-076	12	Residential Single-Family	1.00	\$36.50
021-750-077	12	Residential Single-Family	1.00	\$36.50
021-750-078	12	Residential Single-Family	1.00	\$36.50
021-750-079	12	Residential Single-Family	1.00	\$36.50
021-750-080	12	Residential Single-Family	1.00	\$36.50
021-750-081	12	Residential Single-Family	1.00	\$36.50
021-750-082	12	Residential Single-Family	1.00	\$36.50
021-750-083	12	Residential Single-Family	1.00	\$36.50
021-750-084	12	Residential Single-Family	1.00	\$36.50
021-760-001	12	Residential Single-Family	1.00	\$36.50
021-760-002	12	Residential Single-Family	1.00	\$36.50
021-760-003	12	Residential Single-Family	1.00	\$36.50
021-760-004	12	Residential Single-Family	1.00	\$36.50
021-760-005	12	Residential Single-Family	1.00	\$36.50
021-760-006	12	Residential Single-Family	1.00	\$36.50
021-760-007	12	Residential Single-Family	1.00	\$36.50
021-760-008	12	Residential Single-Family	1.00	\$36.50
021-760-009	12	Residential Single-Family	1.00	\$36.50
021-760-010	12	Residential Single-Family	1.00	\$36.50
021-760-011	12	Residential Single-Family	1.00	\$36.50
021-760-012	12	Residential Single-Family	1.00	\$36.50
021-760-013	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-760-014	12	Residential Single-Family	1.00	\$36.50
021-760-015	12	Residential Single-Family	1.00	\$36.50
021-760-016	12	Residential Single-Family	1.00	\$36.50
021-760-017	12	Residential Single-Family	1.00	\$36.50
021-760-018	12	Residential Single-Family	1.00	\$36.50
021-760-019	12	Residential Single-Family	1.00	\$36.50
021-760-020	12	Residential Single-Family	1.00	\$36.50
021-760-021	12	Residential Single-Family	1.00	\$36.50
021-760-022	12	Residential Single-Family	1.00	\$36.50
021-760-023	12	Residential Single-Family	1.00	\$36.50
021-760-024	12	Residential Single-Family	1.00	\$36.50
021-760-025	12	Residential Single-Family	1.00	\$36.50
021-760-026	12	Residential Single-Family	1.00	\$36.50
021-760-027	12	Residential Single-Family	1.00	\$36.50
021-760-028	12	Residential Single-Family	1.00	\$36.50
021-760-029	12	Residential Single-Family	1.00	\$36.50
021-760-030	12	Residential Single-Family	1.00	\$36.50
021-760-031	12	Residential Single-Family	1.00	\$36.50
021-760-032	12	Residential Single-Family	1.00	\$36.50
021-760-033	12	Residential Single-Family	1.00	\$36.50
021-760-034	12	Residential Single-Family	1.00	\$36.50
021-760-035	12	Residential Single-Family	1.00	\$36.50
021-760-036	12	Residential Single-Family	1.00	\$36.50
021-760-037	12	Residential Single-Family	1.00	\$36.50
021-760-038	12	Residential Single-Family	1.00	\$36.50
021-760-039	12	Residential Single-Family	1.00	\$36.50
021-760-040	12	Residential Single-Family	1.00	\$36.50
021-760-041	12	Residential Single-Family	1.00	\$36.50
021-760-042	12	Residential Single-Family	1.00	\$36.50
021-760-043	12	Residential Single-Family	1.00	\$36.50
021-760-044	12	Residential Single-Family	1.00	\$36.50
021-760-045	12	Residential Single-Family	1.00	\$36.50
021-760-046	12	Residential Single-Family	1.00	\$36.50
021-760-047	12	Residential Single-Family	1.00	\$36.50
021-760-048	12	Residential Single-Family	1.00	\$36.50
021-760-049	12	Residential Single-Family	1.00	\$36.50
021-760-050	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-760-051	12	Residential Single-Family	1.00	\$36.50
021-770-001	12	Residential Single-Family	1.00	\$36.50
021-770-002	12	Residential Single-Family	1.00	\$36.50
021-770-003	12	Residential Single-Family	1.00	\$36.50
021-770-004	12	Residential Single-Family	1.00	\$36.50
021-770-005	12	Residential Single-Family	1.00	\$36.50
021-770-006	12	Residential Single-Family	1.00	\$36.50
021-770-007	12	Residential Single-Family	1.00	\$36.50
021-770-008	12	Residential Single-Family	1.00	\$36.50
021-770-009	12	Residential Single-Family	1.00	\$36.50
021-770-010	12	Residential Single-Family	1.00	\$36.50
021-770-011	12	Residential Single-Family	1.00	\$36.50
021-770-012	12	Residential Single-Family	1.00	\$36.50
021-770-013	12	Residential Single-Family	1.00	\$36.50
021-770-014	12	Residential Single-Family	1.00	\$36.50
021-770-015	12	Residential Single-Family	1.00	\$36.50
021-770-016	12	Residential Single-Family	1.00	\$36.50
021-770-017	12	Residential Single-Family	1.00	\$36.50
021-770-018	12	Residential Single-Family	1.00	\$36.50
021-770-019	12	Residential Single-Family	1.00	\$36.50
021-770-020	12	Residential Single-Family	1.00	\$36.50
021-770-021	12	Residential Single-Family	1.00	\$36.50
021-770-022	12	Residential Single-Family	1.00	\$36.50
021-770-023	12	Residential Single-Family	1.00	\$36.50
021-770-024	12	Residential Single-Family	1.00	\$36.50
021-770-025	12	Residential Single-Family	1.00	\$36.50
021-770-026	12	Residential Single-Family	1.00	\$36.50
021-770-027	12	Residential Single-Family	1.00	\$36.50
021-770-028	12	Residential Single-Family	1.00	\$36.50
021-770-029	12	Residential Single-Family	1.00	\$36.50
021-770-030	12	Residential Single-Family	1.00	\$36.50
021-770-031	12	Residential Single-Family	1.00	\$36.50
021-770-032	12	Residential Single-Family	1.00	\$36.50
021-770-033	12	Residential Single-Family	1.00	\$36.50
021-770-034	12	Residential Single-Family	1.00	\$36.50
021-770-035	12	Residential Single-Family	1.00	\$36.50
021-770-036	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-770-037	12	Residential Single-Family	1.00	\$36.50
021-770-038	12	Residential Single-Family	1.00	\$36.50
021-770-039	12	Residential Single-Family	1.00	\$36.50
021-770-040	12	Residential Single-Family	1.00	\$36.50
021-770-041	12	Residential Single-Family	1.00	\$36.50
021-770-042	12	Residential Single-Family	1.00	\$36.50
021-770-043	12	Residential Single-Family	1.00	\$36.50
021-770-044	12	Residential Single-Family	1.00	\$36.50
021-770-045	12	Residential Single-Family	1.00	\$36.50
021-770-046	12	Residential Single-Family	1.00	\$36.50
021-770-047	12	Residential Single-Family	1.00	\$36.50
021-770-048	12	Residential Single-Family	1.00	\$36.50
021-770-049	12	Residential Single-Family	1.00	\$36.50
021-770-050	12	Residential Single-Family	1.00	\$36.50
021-770-051	12	Residential Single-Family	1.00	\$36.50
021-770-052	12	Residential Single-Family	1.00	\$36.50
021-770-053	12	Residential Single-Family	1.00	\$36.50
021-770-054	12	Residential Single-Family	1.00	\$36.50
021-770-055	12	Residential Single-Family	1.00	\$36.50
021-770-056	12	Residential Single-Family	1.00	\$36.50
021-770-057	12	Residential Single-Family	1.00	\$36.50
021-770-058	12	Residential Single-Family	1.00	\$36.50
021-770-059	12	Residential Single-Family	1.00	\$36.50
021-770-060	12	Exempt	-	\$0.00
021-770-061	12	Exempt	-	\$0.00
023-540-001	12	Residential Single-Family	1.00	\$36.50
023-540-002	12	Residential Single-Family	1.00	\$36.50
023-540-003	12	Residential Single-Family	1.00	\$36.50
023-540-004	12	Residential Single-Family	1.00	\$36.50
023-540-005	12	Residential Single-Family	1.00	\$36.50
023-540-006	12	Residential Single-Family	1.00	\$36.50
023-540-007	12	Residential Single-Family	1.00	\$36.50
023-540-008	12	Residential Single-Family	1.00	\$36.50
023-540-009	12	Residential Single-Family	1.00	\$36.50
023-540-010	12	Residential Single-Family	1.00	\$36.50
023-540-011	12	Residential Single-Family	1.00	\$36.50
023-540-012	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-540-013	12	Exempt	-	\$0.00
023-540-014	12	Exempt	-	\$0.00
023-540-015	12	Residential Single-Family	1.00	\$36.50
023-540-016	12	Residential Single-Family	1.00	\$36.50
023-540-017	12	Residential Single-Family	1.00	\$36.50
023-540-018	12	Residential Single-Family	1.00	\$36.50
023-540-019	12	Residential Single-Family	1.00	\$36.50
023-540-020	12	Residential Single-Family	1.00	\$36.50
023-540-021	12	Residential Single-Family	1.00	\$36.50
023-540-022	12	Residential Single-Family	1.00	\$36.50
023-540-023	12	Residential Single-Family	1.00	\$36.50
023-540-024	12	Residential Single-Family	1.00	\$36.50
023-540-025	12	Residential Single-Family	1.00	\$36.50
023-540-026	12	Residential Single-Family	1.00	\$36.50
023-540-027	12	Residential Single-Family	1.00	\$36.50
023-540-028	12	Exempt	-	\$0.00
023-540-029	12	Exempt	-	\$0.00
023-540-030	12	Exempt	-	\$0.00
023-540-031	12	Residential Single-Family	1.00	\$36.50
023-540-032	12	Residential Single-Family	1.00	\$36.50
023-540-033	12	Residential Single-Family	1.00	\$36.50
023-540-034	12	Residential Single-Family	1.00	\$36.50
023-540-035	12	Residential Single-Family	1.00	\$36.50
023-540-036	12	Residential Single-Family	1.00	\$36.50
023-540-037	12	Residential Single-Family	1.00	\$36.50
023-540-038	12	Residential Single-Family	1.00	\$36.50
023-540-039	12	Residential Single-Family	1.00	\$36.50
023-540-040	12	Residential Single-Family	1.00	\$36.50
023-540-041	12	Residential Single-Family	1.00	\$36.50
023-540-042	12	Residential Single-Family	1.00	\$36.50
023-540-043	12	Residential Single-Family	1.00	\$36.50
023-540-044	12	Residential Single-Family	1.00	\$36.50
023-540-045	12	Residential Single-Family	1.00	\$36.50
023-540-046	12	Residential Single-Family	1.00	\$36.50
023-540-047	12	Residential Single-Family	1.00	\$36.50
023-540-048	12	Residential Single-Family	1.00	\$36.50
023-540-049	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-540-050	12	Residential Single-Family	1.00	\$36.50
023-540-051	12	Residential Single-Family	1.00	\$36.50
023-540-052	12	Residential Single-Family	1.00	\$36.50
023-540-053	12	Residential Single-Family	1.00	\$36.50
023-540-054	12	Residential Single-Family	1.00	\$36.50
023-540-055	12	Residential Single-Family	1.00	\$36.50
023-540-056	12	Residential Single-Family	1.00	\$36.50
023-540-057	12	Residential Single-Family	1.00	\$36.50
023-540-058	12	Residential Single-Family	1.00	\$36.50
023-540-059	12	Residential Single-Family	1.00	\$36.50
023-540-060	12	Residential Single-Family	1.00	\$36.50
023-540-061	12	Residential Single-Family	1.00	\$36.50
023-540-062	12	Residential Single-Family	1.00	\$36.50
023-540-063	12	Residential Single-Family	1.00	\$36.50
023-540-064	12	Residential Single-Family	1.00	\$36.50
023-540-065	12	Residential Single-Family	1.00	\$36.50
023-540-066	12	Residential Single-Family	1.00	\$36.50
023-540-067	12	Residential Single-Family	1.00	\$36.50
023-540-068	12	Residential Single-Family	1.00	\$36.50
023-540-069	12	Residential Single-Family	1.00	\$36.50
023-540-070	12	Residential Single-Family	1.00	\$36.50
023-540-071	12	Residential Single-Family	1.00	\$36.50
023-540-072	12	Residential Single-Family	1.00	\$36.50
023-540-073	12	Residential Single-Family	1.00	\$36.50
023-540-074	12	Residential Single-Family	1.00	\$36.50
023-540-075	12	Residential Single-Family	1.00	\$36.50
023-540-076	12	Residential Single-Family	1.00	\$36.50
023-540-077	12	Residential Single-Family	1.00	\$36.50
023-540-078	12	Residential Single-Family	1.00	\$36.50
023-540-079	12	Residential Single-Family	1.00	\$36.50
023-540-080	12	Residential Single-Family	1.00	\$36.50
023-540-081	12	Residential Single-Family	1.00	\$36.50
023-540-082	12	Residential Single-Family	1.00	\$36.50
023-540-083	12	Residential Single-Family	1.00	\$36.50
023-540-084	12	Residential Single-Family	1.00	\$36.50
023-540-085	12	Residential Single-Family	1.00	\$36.50
023-540-086	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-540-087	12	Residential Single-Family	1.00	\$36.50
023-540-088	12	Residential Single-Family	1.00	\$36.50
023-540-089	12	Residential Single-Family	1.00	\$36.50
023-540-090	12	Residential Single-Family	1.00	\$36.50
023-540-091	12	Residential Single-Family	1.00	\$36.50
023-540-092	12	Residential Single-Family	1.00	\$36.50
023-540-093	12	Residential Single-Family	1.00	\$36.50
023-540-094	12	Residential Single-Family	1.00	\$36.50
023-540-095	12	Residential Single-Family	1.00	\$36.50
023-540-096	12	Residential Single-Family	1.00	\$36.50
023-540-097	12	Residential Single-Family	1.00	\$36.50
023-540-098	12	Residential Single-Family	1.00	\$36.50
023-540-099	12	Residential Single-Family	1.00	\$36.50
023-540-100	12	Residential Single-Family	1.00	\$36.50
023-540-101	12	Residential Single-Family	1.00	\$36.50
023-540-102	12	Residential Single-Family	1.00	\$36.50
023-540-103	12	Residential Single-Family	1.00	\$36.50
023-540-104	12	Residential Single-Family	1.00	\$36.50
Totals			552.00	\$20,148.00

Zone 13 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-630-003	13	Residential Single-Family	1.00	\$150.00
021-630-004	13	Residential Single-Family	1.00	\$150.00
021-630-005	13	Residential Single-Family	1.00	\$150.00
021-630-006	13	Residential Single-Family	1.00	\$150.00
021-630-007	13	Residential Single-Family	1.00	\$150.00
021-630-008	13	Residential Single-Family	1.00	\$150.00
021-630-009	13	Residential Single-Family	1.00	\$150.00
021-630-010	13	Residential Single-Family	1.00	\$150.00
021-630-011	13	Residential Single-Family	1.00	\$150.00
021-630-012	13	Residential Single-Family	1.00	\$150.00
021-630-013	13	Residential Single-Family	1.00	\$150.00
021-630-014	13	Residential Single-Family	1.00	\$150.00
021-630-015	13	Residential Single-Family	1.00	\$150.00
021-630-016	13	Residential Single-Family	1.00	\$150.00
021-630-017	13	Residential Single-Family	1.00	\$150.00
021-630-018	13	Residential Single-Family	1.00	\$150.00
021-630-019	13	Residential Single-Family	1.00	\$150.00
021-630-020	13	Residential Single-Family	1.00	\$150.00
021-630-021	13	Residential Single-Family	1.00	\$150.00
021-630-022	13	Residential Single-Family	1.00	\$150.00
021-630-023	13	Residential Single-Family	1.00	\$150.00
021-630-024	13	Residential Single-Family	1.00	\$150.00
021-630-025	13	Residential Single-Family	1.00	\$150.00
021-630-026	13	Residential Single-Family	1.00	\$150.00
021-630-027	13	Residential Single-Family	1.00	\$150.00
021-630-028	13	Residential Single-Family	1.00	\$150.00
021-630-029	13	Residential Single-Family	1.00	\$150.00
021-630-030	13	Residential Single-Family	1.00	\$150.00
021-630-031	13	Residential Single-Family	1.00	\$150.00
021-630-032	13	Residential Single-Family	1.00	\$150.00
021-630-033	13	Residential Single-Family	1.00	\$150.00
021-630-034	13	Residential Single-Family	1.00	\$150.00
021-630-035	13	Residential Single-Family	1.00	\$150.00
021-630-036	13	Exempt	-	\$0.00
021-630-037	13	Exempt	-	\$0.00
021-630-038	13	Exempt	-	\$0.00
Totals			33.00	\$4,950.00



City of Lemoore

Public Facilities Maintenance District No. 1

Engineer's Annual Report Fiscal Year 2020/2021

Intent Meeting: July 7, 2020

Public Hearing: July 21, 2020

**CITY OF LEMOORE
711 W CINNAMON DRIVE
LEMOORE, CA 93245**

**JUNE 2020
PREPARED BY
WILLDAN FINANCIAL SERVICES**



27368 Via Industria
Suite 110
Temecula, CA 92590
T 951.587.3500 | 800.755.6864
F 951.587.3510

www.willdan.com/financial

ENGINEER'S REPORT AFFIDAVIT

City of Lemoore Public Facilities Maintenance District No. 1 For Fiscal Year 2020/2021

City of Lemoore, Kings County, State of California

This Report and the enclosed descriptions, budgets and diagram outline the proposed improvements and assessments for the Public Facilities Maintenance District No. 1 in the City of Lemoore for Fiscal Year 2020/2021, which includes each lot, parcel, and subdivision of land within said District, as the same existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this _____ day of _____, 2020.

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Lemoore

By: _____

Jim McGuire
Principal Consultant, Project Manager

By: _____

Richard Kopecky
R. C. E. # 16742

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Introduction

The City of Lemoore ("City"), pursuant to Chapter 10 of Title 7 of the Lemoore Municipal Code, ("Municipal Code") as enacted by Ordinance No. 2006-01 (the "Ordinance"), and to the extent not inconsistent with the Ordinance, the provisions and procedures of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act") and in compliance with the substantive and procedural requirements of the California State Constitution, Article XIID ("California Constitution") established the assessment district designated as the:

Public Facilities Maintenance District No. 1

Pursuant to the provisions of the Municipal Code, the Ordinance, and 1972 Act (hereafter referred to collectively as "City Maintenance District Codes"), and in compliance with the substantive and procedural requirements of the California Constitution, the City has annually levied special benefit assessments within the Public Facilities Maintenance District No. 1 ("District") in order to fund in whole or in part the maintenance, operation, repair and periodic replacement of certain public improvements including landscaping, street lights, street paving, parks and appurtenant facilities that provide special benefits to properties within the District.

The City Council of the City of Lemoore adopted its General Plan with various elements to provide guidelines for orderly development of property within the City. The City Council further adopted ordinances and regulations governing the development of land providing for the installation and construction of certain lighting, landscaping, street paving, parks and appurtenant facilities to enhance the quality of life and to benefit the value of property.

The requirement for the installation of lighting, landscaping, streets and appurtenant facilities is a condition of development provided for in the City's Subdivision Ordinance and is a requirement for issuance of a permit for construction of commercial, residential, and planned unit development. These improvements generally include street lights and related equipment and fixtures; street paving that may include curbs, gutters and sidewalks; various landscape materials such as trees, turf, shrubs, vines, and ground cover; irrigation and drainage systems; structural amenities such as monuments, block walls, retaining walls, or other fencing; hardscapes including mulch, trail and path surfaces, stamped concrete and pavers; recreational amenities such as benches, picnic facilities, play structures; signage, and related appurtenances.

The installation of street lights, landscaping and appurtenant facilities is the responsibility of the subdivider or other development/applicant, triggered by the approval of a tentative subdivision map or other development application. After installation, it is City policy that the servicing, operation, maintenance, repair and replacement of the street lighting, landscaping, local street paving, parks and appurtenant facilities in turn become the financial responsibility of the properties that specially benefit from the facilities. Prior to the establishment of the District, the City recognized that the required ongoing maintenance, periodic repair and replacement of the facilities installed in connection with new developments could not feasibly be funded by the City and that such maintenance, operation, repair and replacement should be funded through special benefit assessments on properties within the boundaries of the District.

In accordance with the City Maintenance District Code, the District has been established utilizing benefit zones ("Zones") to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Within the boundaries of the District, parcels are assigned to a Zone, each of which is associated with specific improvements that provide special benefits to properties within that Zone.

In Fiscal Year 2019/2020, the District was comprised of the following Zones and developments:

Zone 01 -- The Landing, Phases 1, 2, and 3

Zone 02 -- Liberty, Phases 1 and 2

Zone 03 -- Silva Estates, Phase 10

Zone 04 -- Parkview Estates / Heritage Park – Laredo

Zone 05 -- East Village Park/Aniston Place

Zone 06 -- Heritage Acres

Zone 07 -- Capistrano

Zone 08 -- Woodside

Zone 09 -- Lennar Homes

District Changes

Previous District changes

Fiscal Year 2016/2017

In Fiscal Year 2016/2017, the City conduct a comprehensive review, analysis and evaluation of the District improvements, benefit zones, and budgets as part of an overall effort to clarify and ensure that the annual District assessments reflect the special benefits properties receive from the improvements provided and that those assessments are consistent with the provisions of the Municipal Code, the 1972 Act, and the substantive provisions of the California Constitution Article XIII D. In addition to creating a more comprehensive and detailed Engineer's Report ("Report"), the following District changes were implemented in Fiscal Year 2016/2017.

The properties previously identified as Zone 6 (Heritage Acres) and Zone 6A (Heritage Acres Phase 2) located east of Cinnamon Drive, south of Boxwood Lane and north of Daphne Lane were identified contiguous developments that collectively benefit from similar and/or shared improvements. Therefore, it was determined that the properties within these two developments should be proportionately be assessed for the overall improvements within and adjacent to those developments and the two existing benefit zones were consolidated into a single Zone designated as "Zone 06 (Heritage Acres)".

This modification to the District did not increase the amount paid annually by any property owner and did not change the nature or extent of the improvements of maintenance to be provided by the District. The location and extent of the improvements and boundaries of the Zone is shown in the District Diagram contained in Part IV of this Report.

On December 6, 2016, in accordance with the provisions of the Municipal Code, the 1972 Act, and the California Constitution the City Council approved the annexation of territory (Tract No. 910) to Zone 05 of the District and approved the balloted maximum assessment rate and inflationary formula for the parcels (same maximum assessment previously adopted for Zone 05). This annexation incorporated the landscaping, street lighting and street improvements installed as part of Tract No. 910 into Zone 05. Both the existing parcels within Zone 05 and the annexation territory receive special benefits from similar and/or shared improvements and are assessed proportionately for those improvements. With the Annexation of Tract No. 910 to Zone 05, the Zone is now referred to as "Zone 05 (East Village Park/Aniston Place)". The location and extent of the improvements and boundaries of the Zone is shown in the District Diagram contained in Part IV of this Report.

Fiscal Year 2018/2019

On January 16, 2018, in accordance with the provisions of the Municipal Code, the 1972 Act, and the California Constitution the City Council approved the annexation of territory (Tract No. 908) to the District, establishing the Tract as Zone 07 (Capistrano) of the District and approved the balloted maximum assessment rate and inflationary formula as approved by the property owners of record in the protest ballot proceeding. The location and extent of the improvements and boundaries of the Zone is shown in the District Diagram contained in Part IV of this Report.

On May 15, 2018, in accordance with the provisions of the Municipal Code, the 1972 Act, and the California Constitution the City Council approved the annexation of territory (Tract No. 921) to the District, establishing the Tract as Zone 08 (Woodside) of the District and approved the balloted maximum assessment rate and inflationary formula as approved by the property owners of record in the protest ballot proceeding. The location and extent of the improvements and boundaries of the Zone is shown in the District Diagram contained in Part IV of this Report.

In addition to the establishment of Zone 08, on May 15, 2018 the City Council approved the annexation of territory (Phase 2 of Tract No. 797) to Zone 04 of the District and approved the balloted new maximum assessment rate and inflationary formula for both the existing parcels within Zone 04 (Tract 797, Phase 1, Parkview Estates) and the parcels within the Zone 04 Annexation Territory (Tract 797, Phase 2, Heritage Park – Laredo). Both the existing parcels within Zone 04 and the Annexation Territory receive special benefits from similar and/or shared improvements and are assessed proportionately for those improvements which includes the landscaping, street lighting and street improvements installed collectively as part of Tract No. 797. With the Annexation of Tract No. 797 Phase 2 to Zone 04, the Zone is now referred to as “Zone 04 (Parkview Estates / Heritage Park – Laredo)”. The location and extent of the improvements and boundaries of the Zone is shown in the District Diagram contained in Part IV of this Report.

Fiscal Year 2019/2020

On February 5, 2019, in accordance with the provisions of the Municipal Code, the 1972 Act, and the California Constitution the City Council approved the annexation of territory (Tract No. 920 Phase 1) to the District, establishing the Tract as “Zone 09 (Lennar Homes)” and approved the balloted maximum assessment rate and inflationary formula as approved by the property owners of record in the protest ballot proceeding. This Annexation Territory incorporates the landscaping, street lighting and street improvements to be installed as part of the development of Tract No. 920 Phase 1, but the balloted assessments also included and the developments proportional shared benefit from the future neighborhood park site/greenbelt area and drainage basin site improvements that will be installed as part of Tract 920 Phase 2 which will eventually be annexed into Zone No. 09. The location of the planned improvements and boundaries of the Zone is shown in the District Diagram contained in Part IV of this Report.

Fiscal Year 2020/2021 District Changes

On November 5, 2019, in accordance with the provisions of the Municipal Code, the 1972 Act, and the California Constitution the City Council approved the annexation of thirty-six (36) single-family residential parcels (Tract No. 839) to the District, establishing the tract as “Zone 10 (Energy Homes)” and also approved the balloted maximum assessment rate and inflationary formula as approved by the property owners of record in the protest ballot proceeding. Zone 10 (Energy Homes) is located generally south of Highway 198, north of Iona Avenue and west of Vine Street and the existing development that comprise the adjacent thirty-six single-family residential parcels of Tract No. 658 that are within Landscape and Lighting Maintenance District No. 1 (LLMD) Zone No. 11 (Self-Help). Both the parcels within Tract No. 658 and the parcels within Tract No. 839 (the New PFMD Zone 10) proportionately benefit and share in the special benefit costs associated

with the ongoing maintenance of the existing perimeter landscaping on the west side of Vine Street adjacent to Tract No. 658 and utilized to access both of the developments. With the development of Tract No. 839, new streets and street lighting within the development's public rights-of-way are to be installed and because these types of improvements are not supported by the LLMD Zone 11 assessments, Tract No. 839 was established as a new benefit zone (Zone No. 10) within the PFMD. The location of the improvements and boundaries of Zone No. 10 is shown in the District Diagram contained in Part IV of this Report.

No other notable or substantial changes to the District and/or improvements have occurred since the adoption of the fiscal year 2019/2020 Annual Engineer's Report.

Report Content and Annual Proceedings

This Engineer's Annual Report (the "Report") has been prepared pursuant to the City Maintenance District Code and Chapter 1, Article 4 and Chapter 3 of the 1972 Act, and presented to the City Council for their consideration and approval of the proposed improvements and services to be provided within the District and the levy and collection of annual assessments related thereto for Fiscal Year 2020/2021. This Report outlines the District zone structure, improvements, and proposed assessments to be levied in connection with the special benefits the properties will receive from the maintenance and servicing of the District improvements for Fiscal Year 2020/2021. The annual assessments to be levied on properties within the District provide a source of funding for the continued operation, maintenance and servicing of the landscaping, parks, streetlights, street paving, and appurtenant facilities (improvements) to be provided by the District for the properties within each specified Zone for which properties in those respective Zones receive special benefits.

Each fiscal year, the City establishes the District's assessments based on an estimate of the costs to maintain, operate and service the authorized District improvements and based upon available revenues including assessment revenues, fund balances, general benefit contributions and any additional City contributions from available sources. The costs of the improvements and the proposed annual assessments budgeted and assessed against properties within the District may include, but are not limited to the estimated expenditures for regular annual maintenance and repairs; incidental expenditures related to the operation and administration of the District; deficits or surpluses from prior years; revenues from other sources; and the collection of funds for operational reserves and/or periodic repairs, replacements and rehabilitation projects as authorized by the City Maintenance District Code. The net annual cost to provide the improvements for each Zone are allocated to the benefiting properties within that Zone using a weighted method of apportionment (refer to Assessment Methodology in Section II, Method of Apportionment) that calculates the proportional special benefits and assessment for each parcel as compared to other properties that benefit from the District improvements and services. Thus, each parcel is assessed proportionately for only those improvements, services and expenses for which the parcel will receive special benefit.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Kings County Assessor's Office. The Kings County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties to be assessed on the tax roll for the District assessments.

At a noticed annual Public Hearing, the City Council will accept all public comments and written protests regarding the District and the annual levy of assessments. Based on those public comments and written protests, the City Council may order amendments to the Report or confirm

the Report as submitted. Following final approval of the Report and confirmation of the assessments, the Council will by Resolution, order the improvements to be made and confirm the levy and collection of assessments pursuant to the City Maintenance District Code. The assessments as approved will be submitted to the Kings County Auditor/Controller to be included on the property tax roll for each parcel.

This Report consists of five (5) parts:

Part I

Plans and Specifications: This section contains a general description of the District, zones of benefit ("Zones"), and the improvements and services that provide special benefits to the parcels within the District. The improvements and appurtenant facilities that provide special benefits to the properties within the District and for which parcels are assessed may include, but not limited to local landscaping, neighborhood parks, street lights, street paving, sidewalks, curbs, gutters, and related amenities as well as associated operational and incidental expenses, and the collection of fund balances authorized by the City Maintenance District Code. The plans and specifications contained in this Report generally describe the nature and extent of the improvements. In conjunction with these general descriptions, a visual depiction of the improvements is provided in the District Diagrams contained in Part IV of this Report. More detailed information regarding the specific plans and specifications associated with the District improvements in each Zone may be on file in the Public Works Department and by reference are made part of this Report.

Part II

Method of Apportionment: This section outlines the special and general benefits associated with the improvements to be provided within the District (Benefit Analysis), which includes a discussion of the proportional costs of the special benefits and a separation of costs considered to be of general benefit (and therefore not assessed). This section also outlines the method of calculating each property's proportional special benefit and the basis upon which the estimated special benefit costs has been apportioned to each parcel of land within the District. This method of apportionment is consistent with the previously approved and adopted method of apportionment for the District.

Part III

Estimate of Costs: Identifies the estimated annual funding costs (Budget) required for the maintenance and operation of the improvements in each Zone including, but not limited to, annual maintenance and service expenses, utility costs, related incidental expenses, and fund balances authorized by the City Maintenance District Code and deemed appropriate to support the ongoing operation and maintenance of the improvements. Those improvements and/or costs determined to be of general benefit shall be funded by a City contribution.

Part IV

District/Zone Diagrams: This section of the Report contains a series of diagrams showing the boundaries of the Zones within the District for Fiscal Year 2020/2021 which incorporate the parcels determined to receive special benefits from the District improvements. These diagrams also provide a visual depiction of the location of the improvements being maintained. The lines and dimensions of each lot, parcel, and subdivision of land contained in the Zone diagrams are inclusive of the parcels referenced in "Part V - Assessment Roll" of this Report and the corresponding County Assessor's Parcel Maps as they existed at the time this Report was prepared and shall incorporate all subsequent subdivisions, lot-line adjustments, or parcel changes therein. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District and Zones therein.

Part V

Assessment Rolls: The assessment amounts to be levied and collected in Fiscal Year 2020/2021 for each parcel is based on the parcel's calculated proportional special benefits as outlined in the Method of Apportionment (Part II of this Report) and the annual assessment rates established by the estimated budgets (Part III of this Report).

If any section, subsection, sentence, clause, phrase, portion, or zone of this Report is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of the Report and each section, subsection, subdivision, sentence, clause, phrase, portion, zone, or subzone thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, portions, zones, or subzones might subsequently be declared invalid or unconstitutional.

Part I -- Plans and Specifications

The purpose of this District is to provide in part through annual assessments, funding for the ongoing operation, maintenance, and servicing of improvements that include but are not limited to local landscaping, neighborhood parks, street lighting, street paving, and related appurtenant facilities and services in specified areas of the City. The territory within the District consists of those lots or parcels of land within the City of Lemoore for which the City through the District maintains and services local improvements installed in connection with or would otherwise be necessary for the development of those properties and for the benefit of those lots or parcels. Improvements currently provided within the District may include but are not limited to:

- Landscaping and related facilities and amenities located within designated street medians, parkway and streetscape side-panels, and entryways within the public right of ways or easements adjacent to public right of ways; and within public places including greenbelt areas, open spaces, and neighborhood parks within each Zone. These improvements may include, but are not limited to:
 - various landscape materials such as trees, turf, shrubs, vines, ground cover, annual or perineal plantings;
 - irrigation and drainage systems;
 - structural amenities such as monuments, block walls, retaining walls, or other fencing;
 - hardscapes including mulch, trail and path surfaces, stamped concrete and pavers;
 - recreational amenities within the parks or greenbelts that may include benches, play structures, picnic or other recreational facilities, signage, and related appurtenances.

The maintenance of these improvements may include, but is not limited to the regularly scheduled mowing, trimming, pruning, fertilization, pest control, weed and graffiti abatement; installation, replacement and rehabilitation of the landscaping, repair or replacement of irrigation or drainage systems; repair or replacement of hardscape improvements and recreational amenities. The City Public Works Department shall authorize and schedule such maintenance and servicing as need and based on available Zone funding.

- Street lighting improvements located in the public right of ways within and on the perimeter of the developments and associated with each Zone and the parcels therein. Streetlight improvements include energy costs and maintenance of the lighting facilities including, but not limited to the removal, repair, replacement or relocation of light standards, poles, bulbs, fixtures, and related equipment and materials.
- Street paving on the local streets within each respective Zone that may include but is not limited to the repair and servicing of street surfaces, curbs, gutters, driveway approaches, walkways, delineation, signage or other facilities within the public street right of ways. The street paving program may include but is not limited to: the repair of potholes, cracks or other failures in the asphalt surface; repair or partial segment replacement of curbs, gutters, and driveway approaches as needed to ensure pedestrian and vehicle safety or the integrity of the street; repair or installation of street signs; slurry sealing, overlays and re-striping of the street surfaces. The specific activities and timing of various street and road maintenance services shall be determined by the City's Public Works Department as necessary to extend the life of the streets or to improve traffic circulation and safety as available funding permits.

Most street paving services and activities described above are not performed on an annual basis, but rather on a periodic basis such as slurry sealing or overlaying the asphalt streets. The funds necessary for these activities are to be collected in installments as part of the annual assessments. The monies collected each year for these services will be accumulated in a special fund for each Zone (Reserve Fund or Capital Improvement Fund). The monies accumulated for these activities shall be spent when sufficient funds have been accumulated to perform the services deemed necessary by the City. This process of accumulating funds (installments) shall continue until such time the District or Zone is dissolved; or the City determines that such funding procedures require modification. Changes in the process of accumulating funds that would result in an increase to the annual assessment rate must be presented to the property owners for approval prior to imposing such an increase.

Not included as part of the street paving program are the costs associated with major replacements or reconstruction of the street surfaces, curbs, gutters, driveway approaches, or walkways. Although the District assessments will provide funding for regular maintenance of the improvements and scheduled slurry and resurfacing projects on a periodic basis that will extend the useful life of the street improvements, and also as needed, repair and replacement of small sections of street surfaces, or curbs and gutters to ensure the overall integrity of the streets, the District assessments are not intended to fund a full replacement or reconstruction of the street surfaces or adjacent improvements such as curbs, gutters or driveway approaches. The costs of extensive replacement or reconstruction activities such as full or substantial replacement of curbs, gutters and driveway approaches is significantly more than the amount that is typically collected annually. When such repairs or activities are deemed necessary, the City may consider various financing options including new or increased assessments for property owner approval.

Zones of Benefit

In accordance with the City Maintenance District Code and the 1972 Act, the District utilizes Zones to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Each Zone is associated with specific improvements and/or types of improvements that provide special benefits to properties within that Zone.

For Fiscal Year 2020/2021 the District is comprised of the following Zones and developments:

Zone 01 – The Landing:

Comprised of one hundred twelve (112) single-family residential parcels and three (3) exempt lettered lots within Tract No. 817 (The Landing, Phases 1 and 2).

Zone 02 – Liberty:

Comprised of two hundred forty-two (242) single-family residential parcels and eleven (11) exempt lettered lots within Tract No. 821 (Liberty, Phases 1 and 2).

Zone 03 – Silva Estates, Phase 10:

Comprised of seventy-four (74) single-family residential parcels and three (3) exempt lettered lots within Tract No. 838 (Silva Estates, Phase 10).

Zone 04 – Parkview Estates / Heritage Park - Laredo:

A total of ninety (90) residential lots comprised of the thirty-nine (39) single-family residential parcels within Tract No. 797 Phase 1 (Parkview Estates) and the fifty-one (51) single-family residential parcels within Tract No. 797 Phase 2 (Heritage Park - Laredo).

Zone 05 – East Village Park/Aniston Place:

A total of one hundred twenty (120) residential lots and four (4) exempt lettered lots which include the eighty-one (81) single-family residential parcels and three (3) lettered lots within Tract No. 791 (East Village Park) and the thirty-nine (39) single-family residential parcels and one (1) lettered lot within Tract No. 910 (Aniston Place).

Zone 06 – Heritage Acres:

Comprised of ninety-seven (97) single-family residential parcels within Tract No. 872 (Heritage Acres, Phases 1 and 2).

Zone 07 – Capistrano, Phase 5:

Comprised of twenty (20) single-family residential parcels within Tract No. 908 (Capistrano, Phase 5).

Zone 08 – Woodside:

Comprised of sixty-four (64) single-family residential parcels and two (2) exempt lettered lots within Tract No. 921 (Woodside).

Zone 09 – Lennar:

Comprised of eighty-seven (87) single-family residential parcels and two (2) exempt lettered lots and a currently exempt remainder lot (future development area) of Tract No. 920 (Lennar).

Zone 10 – Energy Homes:

Comprised of thirty-six (36) single-family residential parcels within Tract No. 839 (Energy Homes).

Description of Improvements

As authorized by the City Maintenance District Code, the improvements provided by the District and associated with each Zone incorporate various local landscaping, neighborhood parks, street lights, street paving, and related amenities installed in connection with the development of those properties and are maintained and serviced for the benefit of real property within the Zone. The maintenance of the improvements may also include various appurtenances including, but not limited to block walls, retaining walls or other fencing, trail and path surfaces, stamped concrete, pavers, mulch or other hardscapes, irrigation and related electrical equipment and drainage systems, benches, play structures, picnic or other recreational facilities, monuments, signage, ornamental lighting, curbs, gutters, street lighting fixtures, and related equipment. The work to be performed within each respective Zone may include but is not limited to (as applicable), the personnel, materials, equipment, electricity, water, contract services, repair and rehabilitation of the improvements and incidental expenses required to operate the District and provide the improvements and services.

For Fiscal Year 2020/2021 the District includes ten (10) designated Zones. The boundaries of each Zone are based on the improvements to be maintained and the relationship and proximity of the developments and properties that derive special benefits from those specific improvements. The following is a brief description and summary of the improvements that are or may be

associated within each Zone and for which parcels receive special benefits. A visual depiction of the location of the improvement areas and Zone boundaries are provided on the District Diagrams provided in Part IV of this Report.

The improvements listed for each Zone incorporate those improvements currently maintained within the Zone and/or improvements anticipated to be installed and maintained at build-out. It is not anticipated that all improvements associated with Zones 08, 09, or 10 will be installed and maintained by the District for the fiscal year, or the improvements may be maintained for only a portion of the fiscal year.

Zone 01 – The Landing

The properties within Zone 01, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 31,989 square feet of landscaping and/or related improvement areas that includes the following:
 - 669 square feet of median landscaping (shrubs with trees) on Acacia Drive;
 - 833 square feet of median landscaping (shrubs with trees) on Atlantic Avenue;
 - 871 square feet of parkway landscaping (trees) on Atlantic Avenue;
 - 14,485 square feet of parkway and streetscape side-panel landscaping located on S 19Th Avenue, including approximately 4,073 square feet of turf with trees; and 10,412 square feet of shrubs with trees;
 - 15,131 square feet of park improvement area located on Augusta Drive. This park site generally includes 2,103 square feet of concrete or other hardscape surfaces; 2,870 square feet of shrubs and ground cover; and 10,158 square feet of turf with trees.
- Thirty-four (34) streetlights including:
 - 29 streetlights within the Zone located on, but not limited to: Acacia Drive, Atlantic Avenue, Augusta Drive, National Drive, Seminole Way, and Spyglass Drive;
 - 5 streetlights on the perimeter of the Zone located on S 19th Avenue.
- Approximately 355,598 square feet of pavement surface area within the Zone located on but not limited to Acacia Drive, Atlantic Avenue, Meadow Brook Way, National Drive, Seminole Way, and Spyglass Drive.

Zone 02 – Liberty

The properties within Zone 02, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 113,816 square feet of landscaping and/or related improvement areas that includes the following:
 - 4,934 square feet of parkway and streetscape side-panel landscaping located on Cinnamon Drive, including approximately 3,571 square feet of turf with trees; and 1,363 square feet of shrubs with trees;
 - 1,392 square feet of streetscape landscaping (shrubs with trees) on Cinnamon Drive at American Avenue;
 - 429 square feet of streetscape landscaping (turf) on Cinnamon Drive at Arlington Place;

- 409 square feet of streetscape landscaping (turf) on Cinnamon Drive at Patriot Place;
 - 24,708 square feet of parkway and streetscape side-panel landscaping located on Liberty Drive, including approximately 11,810 square feet of turf with trees; and 12,898 square feet of shrubs with trees;
 - 1,644 square feet of streetscape landscaping (turf with trees) on Liberty Drive at Tranquility Court;
 - 7,789 square feet of parkway and streetscape side-panel landscaping located on N 19Th Avenue, including approximately 4,734 square feet of turf with trees; and 3,055 square feet of shrubs with trees;
 - 1,194 square feet of streetscape landscaping (turf with trees) on N 19Th Avenue at Tranquility Circle;
 - 12,810 square feet of parkway and streetscape side-panel landscaping located on W Hanford Armona Road, including approximately 5,512 square feet of turf with trees; and 7,298 square feet of shrubs with trees;
 - 58,507 square feet of park improvement area located on Constitution Avenue between Jubilee Circle and Fallenleaf Drive. This park site generally includes 6,612 square feet of concrete or other hardscape surfaces; 197 square feet of shrubs; and 51,698 square feet of turf with trees.
- Ninety-three (93) streetlights including:
- 58 streetlights within the Zone located on, but not limited to: American Avenue, Arlington Place, Avalon Drive, Clawson Way, Columbus Way, Constitution Avenue, Fallenleaf Drive, Freedom Drive, Jubilee Court, Liberty Way, Nation Way, Patriot Place, Privilege Way, Prosperity Drive, Revere Way, Tranquility Circle, and Tranquility Court;
 - 35 streetlights on the perimeter of the Zone located on: Cinnamon Drive, Liberty Drive, N 19th Avenue, and W Hanford Armona Road.
- Approximately 729,025 square feet of pavement surface area within the Zone located on but not limited to American Avenue, Arlington Place, Avalon Drive, Clawson Way, Columbus Way, Constitution Avenue, Fallenleaf Drive, Freedom Drive, Jubilee Circle, Liberation Way, Nation Way, Patriot Place, Privilege Way, Prosperity Drive, Revere Way, Tranquility Circle, and Tranquility Court.

Zone 03 – Silva Estates, Phase 10

The properties within Zone 03, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 22,256 square feet of parkway and streetscape side-panel landscaping located on Silverado Drive, which includes approximately 9,703 square feet of turf with trees; and 12,553 square feet of shrubs with trees.
- Twenty-six (26) streetlights including:
- 12 streetlights within the Zone located on, but not limited to: Big Sur Drive, Cayucos Street, and Morro Lane;
 - 14 streetlights on the perimeter of the Zone located on Acacia Drive and Silverado Drive.

- Approximately 202,063 square feet of pavement surface area within the Zone located on but not limited to Acacia Drive, Big Sur Drive, Cayucos Street, Morro Lane, and Santa Cruz Street.

Zone 04 – Parkview Estates / Heritage Park - Laredo

The properties within Zone 04, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 20,386 square feet of landscaping and/or related improvement areas on the perimeter of the developments that includes, but is not limited to the following:
 - Approximately 11,924 square feet of median landscaping located between East Hanford Armona Road and the frontage road that is used to access to the properties within the Zone;
 - Approximately 4,657 square feet of parkway/streetscape side-panel landscaping adjacent to the development located on the south side of the frontage road along East Hanford Armona Road, extending from Opal Drive, west to the western boundary of Tract No. 797 Phase 1 and the Zone;
 - Approximately 3,805 square feet of parkway/streetscape side-panel landscaping located on the west side of Opal Drive, extending from Ruby Drive, south to the southern boundary of Tract No. 797 Phase 2 and the Zone.
- Twenty (20) streetlights including:
 - 6 streetlights on the perimeter of the Zone located on Opal Drive;
 - 14 streetlights within the tracts located on, but not limited to: Jade Way, Pebble Drive, Ruby Drive, Pearl Drive, Granite Drive, Topaz Avenue, and Ivory Street.
- Approximately 284,387 square feet of pavement surface area within the Zone located on but not limited to East Hanford Armona Road frontage road and Opal Drive (perimeter streets); and Jade Way, Pebble Drive, Ruby Drive, Pearl Drive, Granite Drive, Topaz Avenue, and Ivory Street (internal streets). In addition to the pavement area, these streets incorporate approximately 9,051 linear feet of curb and gutter, and approximately 46,488 square feet of Sidewalk/Cross Gutter area.

Zone 05 – East Village Park/Aniston Place

The properties within Zone 05, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 61,882 square feet of landscaping and/or related improvement areas that includes the following:
 - 957 square feet of streetscape landscaping (shrubs with trees) on Cantera Avenue;
 - 15,716 square feet of parkway and streetscape side-panel landscaping located on D Street, including approximately 7,005 square feet of shrubs, plants, and/or ground cover with trees; and 8,711 square feet of shrubs;
 - 1,034 square feet of streetscape landscaping (shrubs) on Smith Avenue north of Siena Way;
 - 1,723 square feet of parkway and streetscape side-panel landscaping located on Smith Avenue between D Street and Siena Way, including approximately 1,300 square feet of turf with trees; and 423 square feet of shrubs, plants, and/or ground cover with trees;

- 42,452 square feet of park improvement area located on Montego Way. This park site includes approximately 7,210 square feet of concrete or other hardscape surfaces; 850 square feet of shrubs and planters; and 34,392 square feet of turf with trees.
- Thirty (30) streetlights including:
 - 8 streetlights on the perimeter of Zone 05 located on D Street and Smith Avenue.
 - 15 streetlights within Tract No. 791 located on, but not limited to: Cantera Avenue, Firenze Street, Montego Way, Siena Way, and Visconti Street;
 - 7 streetlights within Tract No. 910 located on, but not limited to: Cantera Avenue, Portola Street, and Montego Way;
- Approximately 271,905 square feet of pavement surface area including 178,225 square feet within Tract No. 791 and 93,680 square feet within Tract No. 910 which collectively include Cantera Avenue, Firenze Street, Montego Way, Siena Way, Visconti Street, and Portola Street.

Zone 06 – Heritage Acres

The properties within Zone 06, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Twenty-seven (27) streetlights within the Zone located on, but not limited to: Heirloom Way; Himalaya Lane; Legacy Drive; Tradition Drive; and Geneva Drive.
- Approximately 370,092 square feet of pavement surface area within the Zone located on but not limited to Geneva Drive, Heirloom Way, Himalaya Drive, Himalaya Lane, Legacy Drive, Legend Drive, and Tradition Drive.

Zone 07 – Capistrano, Phase 5

The properties within Zone 07, proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- Approximately 5,071 square feet of parkway and streetscape side-panel landscaping on East Bush Street consisting of: 3,125 square feet of shrubs, plants, and/or ground cover with trees; and 1,946 square feet of turf with trees. These improvements and the costs associated with the maintenance and operation of these improvements are proportionately shared by properties within LLMD Zone 06.
- Approximately 1,477 square feet of parkway side-panel landscaping on the northeast side of Bush Place between East Bush Street and Tract 908, including the entryway landscaping at the southeast corner of East Bush Street and Bush Place. These improvements and the costs associated with the maintenance and operation of these improvements are proportionately shared by properties within LLMD Zone 06.
- Approximately 2,341 square feet of parkway side-panel landscaping on the east side of Bush Place /Barcelona Drive adjacent to Tract 908.
- The median island on Bush Place/Barcelona Drive, just south of East Bush Street leading into the development (Approximately 427 square feet). This median and the costs associated with the maintenance and operation improvements are proportionately shared by properties within LLMD Zone 06.

- Eight (8) streetlights including:
 - Two (2) streetlights located on Bush place/Barcelona Drive directly adjacent to the perimeter of the development and one (1) street light at the southeast corner of East Bush Street and Bush Place. These three street lights also benefit properties within LLMD Zone 06 and are therefore partially funded by other revenue sources.
 - 5 streetlights within Tract 908 located on Tuscany Court;
- Approximately 26,060 square feet of pavement surface area located on Tuscany Court.

Zone 08 – Woodside

The properties within Zone 08, proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- 12,206 square foot neighborhood park site located at the corner of Daphne Lane and Sydney Way that may include, but is not limited to, turf, shrubs, trees, plants, and/or ground cover areas; and concrete paths, play structures, tables, benches, and trash receptacles.
- 82,540 square foot drainage basin site located in the southwest portion of Tract No. 921 that may include, but is not limited to, approximately 61,436 square feet of natural, non-irrigated area (basin floor); approximately 21,104 square feet of perimeter landscaping comprised of shrubs, trees, plants, and/or ground cover; and related drainage facilities and equipment which may include drainage inlet/outlet structures and pump.
- 4,340 square feet of paved access roads providing access to the drainage basin and the Lemoore Canal from Daphne Lane.
- 350 linear feet of block wall on the perimeter of the development along the Southern Pacific Railroad right-of-way and the Lemoore Canal.
- Nineteen (19) streetlights within Tract No. 921 located on Daphne Lane, Melbourne Way, Newcastle Street, and Sydney Way.
- Approximately 198,416 square feet of pavement surface area located on but not limited to Daphne Lane, Melbourne Way, Newcastle Street, and Sydney Way, which also incorporates approximately 5,804 linear feet of curb and gutter, and approximately 31,922 square feet of Sidewalk/Cross Gutter area.

Zone 09 – Lennar

The properties within Zone 09, proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- Approximately 28,193 square feet of perimeter streetscape landscaping:
 - 3,482 square feet of streetscape landscaping on the east side of Liberty Drive north of Hana Way, up to the northern lot line of lot 87 (designated as that part of Lot A within Phase 1 of Tract No. 920). This landscape area incorporates the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
 - 482 square feet on the north side of Hana Way between Liberty Drive and Narwhal Avenue. This landscape area incorporates the area between the curb and sidewalk. The landscaping behind sidewalk (if any) will be privately maintained and is not a part of the Zone improvements;

- 482 square feet on the south side of Hana Way between Liberty Drive and Narwhal Avenue. This landscape area incorporates the area between the curb and sidewalk. The landscaping behind sidewalk (if any) will be privately maintained and is not a part of the Zone improvements;
- 4,971 square feet on the east side of Liberty Drive south of Hana Way and north of Hanford-Armona Road (designated as part of Lot B). This landscape area incorporates the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
- 18,776 square feet on the north side of Hanford-Armona Road from Liberty Drive, to the eastern boundary of Tract No. 920 which is also the eastern lot line of Lot 60 (designated as part of Lot B). This landscape area incorporates the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
- 32,972 square foot neighborhood park site/greenbelt area to be installed on the east side of Obsidian Avenue as part of Phase 2. This area may include, but is not limited to, turf, shrubs, trees, plants, and/or ground cover areas; and concrete paths, play structures, tables, benches, and trash receptacles.
- 94,090 square foot drainage basin site to be installed to the east of the neighborhood park site/greenbelt area (east of Obsidian Avenue) as part of Phase 2. It is anticipated that approximately 20% of this area will be irrigated improvements and the remainder non-irrigated improvements.
- Twenty-four (24) streetlights including:
 - Nine (9) streetlights on the perimeter of Tract No. 920 Phase 1 located on Hanford-Armona Road (8 Lights) and on Liberty Drive (1 Light); and
 - Fifteen (15) streetlights within Tract No. 920 Phase 1 located on, but not limited to: Castellina Street, Fire Fall Avenue, Hana Way, Narwhal Avenue, Obsidian Avenue, Pisa Way, and Strada Street;
- Approximately 208,497 square feet of pavement surface area, which also incorporates an estimated 8,872 linear feet of curb and gutter, and approximately 44,360 square feet of Sidewalk/Cross Gutter area. Of the
 - Approximately 62,893 square feet of pavement surface area on the perimeter of the Zone including half of Hanford-Armona Road and Liberty Drive;
 - Approximately 145,604 square feet of pavement surface area on the internal streets of the Zone including Castellina Street, Fire Fall Avenue, Hana Way, Narwhal Avenue, Obsidian Avenue, Pisa Way, and Strada Street;

Note: The neighborhood park site/greenbelt area and drainage basin site improvements identified above will eventually be installed as part of Phase 2 of Tract No. 920, which is currently not a part of Zone 09. When those improvements are installed as part of Phase 2 of Tract No. 920, the cost of maintaining those improvements will be proportionately shared by the residential parcels in both phases of Tract No. 920. Likewise, the perimeter landscaping, street lighting, and pavement improvements being installed on Hanford-Armona Road and Liberty Drive as part of Tract No. 920 Phase 1, will proportionately benefit properties in both phases and the costs associated with those improvements will be proportionately shared by the residential parcels in both phase of Tract No. 920. However, when Phase 2 is developed, it is also anticipated that additional perimeter landscaping, street lighting, and pavement improvements will be installed and

proportionately shared. Ultimately at build-out, all the Zone improvements installed as part of Phase 1 and Phase 2 of Tract No 920 will be proportionately shared by parcels in both phases.

Zone 10 – Energy Homes

The thirty-six residential properties within Zone 10, proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- Approximately 10,611 square feet of landscaping and/or related improvement areas that includes:
 - 1,361 square feet of median/entryway landscaping on Cabrillo Street at Vine Street, which is currently comprised of hardscape material and trees;
 - 6,379 square feet of minimally maintained parkway and streetscape side-panel landscaping surrounding the drainage basin, including 1,725 square feet on Vine Street and 4,654 square feet on Cabrillo Street. This landscape area is comprised of turf and trees but is minimally maintained at present;
 - 2,871 square feet of parkway and streetscape side-panel minimal landscaped area with trees Vine Street north of Cabrillo Street.

The special benefits and costs associate with the landscaping improvements listed above are allocated and shared by the parcels within Tract No. 656 (Zone No. 11 of Landscape and Lighting Maintenance District No. 1).

- The four (4) street lights on the west side of Vine Street, three north of Cabrillo Street and one south of Cabrillo Street which serves as the entryway to Tract 839 and Tract 656. The special benefits associate with these four street lights are shared by the parcels within Tract No. 656 (Zone No. 11 of Landscape and Lighting Maintenance District No. 1) and PFMD Zone No. 10 is proportionately allocated the special benefit cost to operate and maintain these four street lights.

In addition to the above shared improvements, the 36 single-family residential parcels within Tract No. 839 (PFMD Zone No. 10) will proportionately share and receive special benefit from the maintenance, servicing, and operation of:

- The eight (8) local street lights within Tract 839 located on Aliso Street, Otero Street, Lazo Court, and Cabrillo Street.
- Approximately 70,365 square feet of pavement surface area; 16,485 square feet of sidewalks and cross gutter; and 3,297 linear feet of curbs and gutters located on Aliso Street, Otero Street, Lazo Court, and Cabrillo Street within Tract 839.

Part II -- Method of Apportionment

Legislative Requirements for Assessments

The costs of the proposed improvements for Fiscal Year 2020/2021 have been identified and allocated to properties within the District based on special benefit, consistent with the provisions of the City Maintenance District Code, the 1972 Act, and the assessment provisions of Proposition 218 (being contained in Article XIII D of the California Constitution). The improvements provided by this District for which properties may be assessed are identified as local landscaping, neighborhood parks, street lights, street paving, and related amenities that were either installed in direct connection with the development of properties within each Zone or were installed for the benefit of those properties as a result of property development or potential development of those properties and were considered necessary elements for the development of such properties to their full and best use. The formulas used for calculating assessments and the designation of zones herein reflect the composition of parcels within the District and the improvements and activities to be provided and have been designed to fairly apportion the cost of providing those improvements based on a determination of the proportional special benefits to each parcel.

Provisions of the California Constitution

In addition to the provisions of the City Maintenance District Code, Article XIII D of the California Constitution outlines specific requirements regarding assessments including the following:

Article XIII D Section 2d defines District as follows:

"District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service";

Article XIII D Section 2i defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIII D Section 4a defines proportional special benefit assessments as follows:

"An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

Benefit Analysis

Special Benefits

Landscaping Special Benefit

The ongoing maintenance of landscaped areas within the District provide aesthetic benefits to the properties within each respective Zone and a more pleasant environment to walk, drive, live, and work. The primary function of these landscape improvements and related amenities is to serve as an aesthetically pleasing enhancement and green space for the benefit of the immediately surrounding properties and developments for which the improvements were constructed and installed and/or were facilitated by the development or potential development of properties within the Zones. These improvements are an integral part of the physical environment associated with the parcels in each Zone and while some of these improvements may in part be visible to properties outside the Zone, collectively if these Zone improvements are not properly maintained, it is the parcels within the Zone that would be aesthetically burdened. Additionally, the street landscaping in these Zones serves as both a physical buffer as well as a sound reduction buffer between the roadways and the properties in the District and serve as a pleasant aesthetic amenity that enhances the approach to the parcels. Likewise, in some of the zones, the landscaped areas may include green space areas (neighborhood parks, greenbelts, open space and/or trails) that provide a physical buffer and open space between properties and these areas serve as an extension of the physical attributes of the parcels assessed, such as their front or rear yards. These green space areas may also provide a greater opportunity for recreation. Thus, the maintenance of these landscaped improvements and the related amenities provide particular and distinct benefits to the properties and developments within each Zone.

Street Lighting Special Benefit

The street lighting in the District (localized street lighting) is primarily useful for illuminating the sidewalks and parking lanes on the streets used specifically to access the properties and/or is adjacent to those properties that comprise the District. This lighting is distinct from lights that may be installed that serve in large part to enhance traffic safety, such as traffic signals and intersection safety lights or the more sporadic lighting found on major thoroughfares outside the more concentrated development areas. These localized streetlights tend to be more closely spaced and of a lower intensity than streetlights installed primarily for traffic safety. These low-level, lower-intensity streetlights within the District provide three main special benefits: (i) property security benefit, (ii) pedestrian safety benefit, and (iii) parkway/roadway egress benefit. Because traffic to and from these parcels is largely limited to the residents and residents' guests, it is reasonable to assume that essentially all pedestrians and parking vehicles in the lit areas will, after dark, be directly associated with the properties in the District and that the vehicular traffic within the internal streets of a Zone is primarily for accessing the properties within that Zone. Therefore, street lighting on such streets are entirely a special benefit to those properties. While lighting located on the perimeter of a development also serves primarily for accessing the properties within that Zone it is recognized that such lighting may benefit pass-through traffic as well and inherently there is some general benefits associated with those streetlights.

In addition, the streetlights within the District are consistent with the City's typical intensity and spacing standards for areas zoned for residential development areas and each parcel to be assessed is served directly by the system of streetlights providing appropriate lighting within these respective development areas. Furthermore, the cost of maintaining and operating each light is substantially the same, regardless of the location of the light within the District. Consequently, we conclude that each parcel within the District receives substantially similar benefit from the streetlight improvements and the only notable distinctions in proportional special benefits to each

parcel is related to the specific quantity of lights associated with each development (Zone) and the overall location of those lights (internal development lights or perimeter lights).

Street Paving Special Benefit

Like street lighting in the District, the streets and parking lanes on the streets that are to be maintained through the District are exclusively within the boundaries of each Zone and those streets were specifically constructed to access those properties. Furthermore, the maintenance of these streets or the lack thereof, only has an impact on the properties within the District. Because traffic on these streets is almost exclusively limited to the residents and residents' guests associated with the District parcels, it is reasonable to conclude that essentially all utilization of these streets is primarily for accessing the properties within each respective Zone. Therefore, the maintenance and preservation of these streets is entirely a special benefit to those properties.

General Benefit

Landscaping General Benefit

In reviewing the location and extent of the specific landscaped areas and improvements to be funded by District assessments and the proximity and relationship to properties to be assessed, it is evident these improvements were primarily installed in connection with the development of properties in each respective Zone or are improvements that would otherwise be shared by and required for development of properties in those Zones. It is also evident that the maintenance these improvements and the level of maintenance provided has a direct and particular impact (special benefit) only on those properties in proximity to those improvements and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no quantifiable benefit to the public at large or properties outside each respective Zone.

In the absence of a special funding Zone, the City would typically provide only limited (as needed) tree management, weed abatement, rodent control, and erosion control services for the landscape areas currently maintained within the District. This baseline level of service would provide for periodic servicing of the improvement areas on an as-needed basis, but typically not more than twice annually. This baseline level of service provides for public safety and essential property protection to avoid negative impacts on adjacent roadways and vehicles traveling on those roadways and potential property damage resulting from erosion or fire hazards but results in a far less visually pleasing environment than is created with the enhanced levels of services associated with the regular landscape maintenance provided in the various Zones. For most agencies, the cost to provide this baseline level of service for flat/moderately-sloped street landscaped areas is less than \$560 per acre (approximately \$0.01285 per square foot) including medians, parkway and streetscape side panels; less than \$448 per acre (approximately \$0.01028 per square foot) for non-street public areas such as parks, greenbelts, and trail areas; and less than \$224 per acre (approximately \$0.00514 per square foot) for natural open space areas or other limited access areas. This baseline servicing, unlike the enhanced aesthetic services funded through the District assessments, would provide benefits to the general public and to the properties both within and outside of the specific benefit zones. The cost of providing this baseline service along with a five percent (5%) cost factor for City overhead and administration is treated as the cost of general benefits from landscape maintenance services. Therefore, for flat/moderately-sloped street landscaped areas a rate of \$0.01349 per square foot ($\$0.01285 + 5\%$) is applied to calculate the general benefit costs for the assessed improvements; for non-street public areas a rate of \$0.01080 per square foot ($\$0.01028 + 5\%$) is applied to calculate the general benefit costs for the assessed improvements; and for non-street public areas a rate of

\$0.00540 per square foot (\$0.00514 +5%) is applied to calculate the general benefit costs for the assessed improvements.

Other Landscaping General Benefits

In addition to the general benefit identified above, it is recognized that there are indirect or incidental general benefits to properties within the District as well as the general public that are associated with regular landscape maintenance services, including:

- Minimization of dust and debris; and
- Decreased potential water runoff from both properties and the landscaped areas.

Although these types of benefits might best be characterized as indirect consequences of the special benefits of the landscape maintenance provided to parcels served by the District, for the purposes of this Report we assume these types of benefits to be general benefits, albeit general benefits that are extremely difficult to quantify. We estimate that the costs associated with these indirect benefits do not exceed one percent of the annual maintenance expenditures for Local Landscaping Zone improvements. Therefore, the costs associated with these indirect or incidental general benefits has been calculated based on 1.0% of the estimated "Total Annual Maintenance Expenditures" budgeted for each Zone. Together with the baseline general benefit costs previously identified, these indirect/incidental general benefit costs are excluded from the potential assessment funding and together are shown in the budgets for each Zone (Part III of this Report) as the "General Benefit Expenses (City Funded)".

Street Lighting General Benefit

Collectively, there are a total of 289.50 streetlights to be operated and maintained through the District of which approximately 30% of those lights (27.8%) are located on the perimeter of the Zones, the remainder being internal residential streetlights.

These residential perimeter lights, in contrast to the internal residential lights funded by the District, arguably provide some illumination that extends beyond the boundaries of the developments and parcels being assessed, and these lights may also enhance the safety of members of the public unassociated with an assessed parcel by illuminating traffic lanes and/or parking on those streets, or that otherwise provides services to the general public. Although, in general, these streetlights exist solely because of the development of assessed parcels, and the primary purpose of these lights is to provide illumination to access the assessed parcels, these particular lights may provide some level of general benefit in addition to the special benefits provided to the assessed parcels. We estimate that these general benefits constitute not more than 25% of the total benefit associated with these perimeter lights, which is no more than 8% of the total benefit from all residential lights operated and maintained by the District (25% of 30% equals 7.5%). Therefore, it is reasonable to conclude that the total general benefit from the operation and maintenance activities associated with the District street lights does not exceed 8% of the direct annual operating expenses for all combined residential streetlights. The following table provides a summary of the proportional general benefit costs (amount not to be assessed as special benefit) for each of the Zones for streetlights.

Based on the general benefits outlined above and the improvement in each Zone, the following table summarizes the estimated general benefit costs calculated for each Zone:

Fiscal Year 2020/2021 Estimated General Benefit Costs

Zone	Lighting General Benefit	Landscaping General Benefit	Street Paving General Benefit	Total General Benefit Cost ⁽¹⁾
Zone 01	\$ (513)	\$ (518)	\$ -	\$ (1,031)
Zone 02	\$ (1,403)	\$ (1,939)	\$ -	\$ (3,342)
Zone 03	\$ (392)	\$ (365)	\$ -	\$ (757)
Zone 04	\$ (302)	\$ (369)	\$ -	\$ (670)
Zone 05	\$ (452)	\$ (951)	\$ -	\$ (1,403)
Zone 06	\$ (407)	\$ -	\$ -	\$ (407)
Zone 07	\$ (98)	\$ (56)	\$ -	\$ (154)
Zone 08	\$ (287)	\$ (623)	\$ -	\$ (910)
Zone 09	\$ (362)	\$ (885)	\$ -	\$ (1,247)
Zone 10	\$ (151)	\$ (112)	\$ -	\$ (263)
Total General Benefit	\$ (4,366)	\$ (5,819)	\$ -	\$ (10,185)

(1) As with most maintenance costs, the General Benefit Costs shown in the tables above may be impacted by inflation and in subsequent fiscal years and the General Benefit Cost contributions may be adjusted for inflation.

Assessment Methodology

To assess benefits equitably it is necessary to calculate each property's relative share of the special benefits conferred by the funded improvements and service. The Equivalent Benefit Unit (EBU) method of assessment apportionment is utilized for this District and establishes a basic unit (base value) of benefit and then calculates the benefit derived by each assessed parcel as a multiple (or a fraction) of that basic unit. The EBU method of apportioning special benefits is typically seen as the most appropriate and equitable assessment methodology for assessment districts, as the benefit to each parcel from the improvements are apportioned as a function of comparable property characteristics which may include but is not limited to land use and property size. The method of apportionment originally developed for this District was based on an assessment formula appropriate for the various land uses, identifiable property characteristics and improvements within the District and utilizes the number of comparative dwelling units or dwelling spaces for other residential land uses and comparative lot sizes (acreage) for non-residential and undeveloped properties.

For the purposes of this Engineer's Report, an EBU is the quantum of benefit derived from the various Zone improvements by a single-family residential parcel. The single-family residential parcel has been selected as the basic unit for calculation of assessments since it currently represents 100% of the parcels to be assessed in the District, although other land uses may be annexed to the District in the future. Thus, the "benchmark" or "base value" property (the single-family residential parcel) derives one EBU of benefit and is assigned 1.00 Equivalent Benefit Unit.

Land Use Classifications

Every parcel within the District is assigned a land use classification based on available parcel information obtained from the County Assessor's Office. It has been determined that a parcel use and size are the appropriate factors necessary to identify and calculate the proportional special benefits conveyed to each property within the District for the cost of improvements associated with that property.

As of Fiscal Year 2020/2021 the parcels within the District are each identified as Residential Single-Family parcels or Exempt parcels. However, it is anticipated that as properties and developments are annexed into the District in subsequent fiscal years other land use classifications will be incorporated into the District. Therefore, in addition to the land uses currently applicable to parcels in the District, the following identifies other common land uses and assignment of proportional Equivalent Benefit Units anticipated for such land uses as compared to that of a Residential Single Family parcel. These land uses may be expanded to include additional land use classifications as developments are annexed to the District in the future and/or modified to ensure that the Equivalent Benefit Units assigned to each land use and parcel accurately reflects the proportional special benefits received.

Residential Single-Family -- This land use classification may include but is not limited to all subdivided residential tract lots with a single residential unit on the parcel (individual Assessor's Parcel Number) including attached and detached single-family residential units, condominiums or townhomes. As previously noted, the single-family residential parcel has been selected as the basic unit (base value) for calculation of assessments and each is assigned 1.00 Equivalent Benefit Unit.

Residential Vacant Lot -- This land use classification is defined as a fully subdivided residential parcel/lot within an approved Tract or subdivision for which the residential unit or units have not been constructed on the parcel (subdivided vacant lot). This land use classification is limited to fully subdivided residential parcels for which the number of residential units to be constructed on the parcel is four (4) units or less. This land use is assessed at 1.00 EBU per parcel.

Multi-Family Residential -- This land use classification is defined as properties that are primarily used for residential purposes but contain more than a single residential unit on the parcel (parcels with more than one dwelling) including apartments, duplexes, or other multi-unit structures. Due in part to the development and population densities associated with these types of dwelling units (reduced unit size compared to the typical density and size of single-family properties); studies have consistently shown that the average apartment unit impacts infrastructure approximately 80% as much as a single-family residence. (Sources: Institute of Transportation Engineers Informational Report Trip Generation, Fifth Edition, 1991; Metcalf and Eddy, Wastewater Engineering Treatment, Disposal, Reuse, Third Edition, 1991). Therefore, it is reasonable to conclude that the proportional special benefits these properties receive from the public improvements funded by the District assessments has a similar proportionality and these parcels shall be assigned a weighted proportional special benefit of 0.80 EBU per unit.

Planned Residential Subdivision -- This land use classification is defined as a parcel or group of parcels that may currently be identified as vacant undeveloped property, zoned for residential use, and the number of residential units to be developed on the property has been determined or identified as part of an approved Tract Map or Tentative Tract Map.

For balloting purposes to establish each property's maximum assessment and proportional special benefits, these parcels were assigned an EBU that reflected the total EBU's planned for that parcel at build-out (1.00 EBU per single-family residential lot and 0.80 per multi-family residential unit).

However, for calculation of the annual assessments each fiscal year, the Assessment Engineer shall apply to such parcels an EBU that best reflects that parcel's proportional special benefits from the improvements and services provided as compared to other properties in the Zone based on the type and location of the improvements to be maintained, the proximity of the property to those improvements, and the development status of the property. Because these factors can vary from year to year and from parcel to parcel, the calculated EBU for each parcel originally balloted as Planned Residential Subdivision parcel may be different utilizing either the acreage of the parcel or number of planned units. The Assessment Engineer may identify the parcel and treat the parcel as a Vacant Undeveloped Property (assigned 1.00 EBU per acre); or may temporarily identify the parcel as a Special Case Parcel (refer to this land use classification below) assigning the parcel any proportional EBU up to the maximum EBU for which the property was ballot (1.0 EBU per single-family residential lot and 0.80 per multi-family residential unit).

Developed Non-Residential -- This land use is defined as a parcel and/or development (group of parcels) that has been developed primarily with a non-residential use including, but not limited to (both publicly owned and privately owned) commercial retail or service, office or professional service, hotel or motel, manufacturing, warehousing, parking lot, and/or institutional facilities including hospitals or other medical facilities, schools or education centers, churches or other non-profit organizations. Based on the single-family residential developments within Zones 01 through 06 of this District, it has been determined that on average there are approximately five dwelling units (residential lots) per acre within these residential developments. The calculated residential development density is approximately 5.24 lots per acre. Therefore, since the single-family residential parcel (the base value for calculation of assessments) is assigned 1.0 Equivalent Benefit Unit, it is reasonable and appropriate to assign a developed non-residential property a weighted special benefit that reflects a similar and proportional development density. Therefore, the EBU assigned to each developed non-residential property is established by multiplying the parcel's applied acreage by 5.0 EBU per acre (e.g. a developed non-residential parcel of 4.25-acres would be assigned 21.25 EBU, $4.25 \text{ acres} \times 5.0 \text{ EBU/acre} = 21.25 \text{ EBU}$).

Vacant Undeveloped Property -- This land use classification includes undeveloped properties that were originally identified as Planned Residential Subdivision parcels but have not yet been developed or subdivided. While many of the improvements within a Zone are considered shared improvements that collectively support the overall development of properties within a Zone to their full and best use and benefit each of the properties in the Zone, including the vacant undeveloped properties, some improvements are constructed and accepted for maintenance only when the properties are subdivided and/or developed. It is also recognized that some of the shared improvements within a Zone have a more direct and particular benefit to those developed properties directly adjacent to the improvements or in close proximity to those improvements than do the vacant undeveloped properties that are not actively being developed or are further from those shared improvements. Therefore, it has been determined that parcels identified as Vacant Undeveloped Property shall be assigned a proportional EBU that is 20% of that assigned to developed properties, which is 1.0 EBU per acre (20% of the 5.0 EBU per acre assigned to Developed Non-Residential property). (e.g. a Vacant Undeveloped Property which is 7.00-acres would be assigned 7.00 EBU [$7.0 \text{ acres} \times 1.0 \text{ EBU/acre}$]).

Exempt -- Within his District, there are lots or parcels of land that do not receive a special benefit from the improvements provided (exempt from assessment), which may include, but is not limited

to public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, public rights-of-way, or utility rights-of-way; common areas, bifurcated lots; sliver parcels or any other parcel that has little or no assessed value and cannot be developed independently; parcels that are part of the improvements being maintained by the District or parcels that the City has determined cannot be developed. These types of parcels are considered to receive no direct benefit from the improvements and receive no special benefits or general benefits from the operation and maintenance of the District improvements and are assigned 0.00 EBU.

Special Case -- In many assessment districts (particularly districts that have a wide range of land uses, phased developments, and/or diversity in the location and type of improvements) there may be one or more parcels that the standard land use classifications and proportionality identified above do not accurately identify the use and special benefits received from the improvements. Properties that are typically classified as Special Case parcels usually involve partial or mixed-use development of the property, or development restrictions whether those restrictions are temporary or permanent and affect the property's proportional special benefit. Examples of such restrictions may include situations where only a portion of the parcel's total acreage is or can be developed. In such a case, the net acreage of the parcel is utilized rather than the gross acreage of the parcel to calculate the parcel's proportional special. Likewise, in a case where a parcel which was identified as a Planned Residential Subdivision as part of an annexation proceeding and balloting is not anticipated to be subdivided for the upcoming fiscal year, the parcel may be assessed as Vacant Undeveloped Property or as a Special Case depending on the improvements that directly benefit the property. Each such parcel shall be addressed on a case-by-case basis by the Assessment Engineer and the EBU assigned to such parcels shall be based on the specific issues related to that parcel and its proportional special benefit compared to other properties that receive special benefits from the improvements.

A summary of the Equivalent Benefit Units (EBUs) that may be applied to land use classifications within the District is shown in the following table:

Land Use Classification	Equivalent Benefit Unit Formula
Residential Single-Family	1.00 EBU per Parcel/Lot
Residential Vacant Lot	1.00 EBU per Parcel/Lot
Residential Multi-Family	1.00 EBU per Unit
Planned Residential Subdivision	1.00 EBU per Planned Lot/Unit
Non-Residential Developed	5.00 EBU per Acre
Vacant Undeveloped Property	1.00 EBU per Acre
Exempt	0.00 EBU per Parcel
Special Case	Varied EBU per Adjusted Acre or Planned Units

Equivalent Benefit Unit Summary

The following is a summary of the land use classifications and Equivalent Benefit Units applicable to each of the District Zones for Fiscal Year 2020/2021:

Zone 01

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	112	112	112.000	112.0000
Exempt	3	-	0.472	-
Totals	115	112	112.472	112.0000

Zone 02

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	242	242	242.000	242.0000
Exempt	11	-	2.895	-
Totals	253	242	244.895	242.0000

Zone 03

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	74	74	74.000	74.0000
Exempt	3	-	0.433	-
Totals	77	74	74.433	74.0000

Zone 04

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	90	90	90.000	90.0000
Totals	90	90	90.000	90.0000

Zone 05

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	120	120	120.000	120.0000
Exempt	4	-	1.217	-
Totals	124	120	121.217	120.0000

Zone 06

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	97	97	97.000	97.0000
Totals	97	97	97.000	97.0000

Zone 07

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	20	20	20.000	20.0000
Totals	20	20	20.000	20.0000

Zone 08

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Planned Residential Subdivision	1	1	64.000	64.0000
Totals	1	1	64.000	64.0000

Zone 09

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Benefit Units (EBU)
Residential Single-Family	87	87	87.000	87.0000
Exempt	3	-	0.943	-
Totals	90	87	87.943	87.0000

Zone 10

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Benefit Units (EBU)
Residential Single-Family	36	36	36.000	36.0000
Totals	36	36	36.000	36.0000

Calculation of Assessments

An assessment amount per EBU in each Zone is calculated by:

Taking the "Total Annual Expenses" (Total budgeted costs) and subtracting the "General Benefit Expenses (City Funded)", to establish the "Total Eligible Special Benefit Expenses";

Total Annual Expenses – General Benefit Expenses = Total Eligible Special Benefit Expenses

To the resulting "Eligible Special Benefit Expenses", various "Funding Adjustments/Contributions" may be applied that may include, but are not limited to:

- "Unfunded Reserve Fund Collection", represents an adjustment (reduction) in the amount to be collected for "Operational Reserve Funding" that was budgeted as part of the Total Annual Expenses.
- "Unfunded Rehab-Renovation Funding", represents an adjustment (reduction) in the amount to be collected for "Total Rehab-Renovation Funding" that was budgeted as part of the Total Annual Expenses. (This does not include the amount budgeted for Planned Capital Expenditures).
- "Reserve Fund Transfer/Deduction", represents an amount of available existing funds from the "Operational Reserve Fund Balances" being applied to pay a portion of the Special Benefit Expenses for the fiscal year.
- "Additional City Contribution and/or Service Reductions", represents a further adjustment that addresses the funding gap between the amount budgeted to provide the improvements and services ("Special Benefit Expenses"); and the amount that will be collected through the assessments. This funding gap may be addressed by an additional City contribution, reductions in service and service expenses, or a combination of the two. If the City provides an additional City Contribution to support the operation and maintenance for a given fiscal year, that contribution may be carried forward as a deficit applied to the Beginning Fund Balance in the next fiscal year.

These adjustments to the Special Benefit Expenses result in the net special benefit amount to be assessed "Balance to Levy";

Eligible Special Benefit Expenses +/- Funding Adjustments/Contributions =Balance to Levy

The amount identified as the "Balance to Levy" is divided by the total number of EBUs of parcels that benefit to establish the "Assessment Rate" or "Assessment per EBU" for the fiscal year. This Rate is then applied back to each parcel's individual EBU to calculate the parcel's proportionate special benefits and assessment for the improvements.

Balance to Levy / Total EBU = Assessment per EBU (Assessment Rate)

Assessment per EBU x Parcel EBU = Parcel Assessment Amount

Annual Inflationary Adjustment (Assessment Range Formula)

To assure continued adequacy of the financing of the improvement costs, when the District Zones were established, the assessments presented to the property owners included an annual inflationary adjustment (assessment range formula). This inflationary adjustment formula established that the Maximum Annual Assessment (maximum assessment rates) shall be comparably and automatically increased each fiscal year to cover the maintenance and replacement cost increases that naturally occur over time. The annual increase in the Maximum Annual Assessments shall be in accordance with the annual percentage increase (March to March) in the Employment Cost Index for Total Compensation for State and Local Government Workers (all Workers), published quarterly by the U.S. Bureau of Labor and Statistics (the "Index"). Increases in the Index will track comparably to increases in the costs of annual maintenance and periodic replacement of the described facilities and improvements, since the majority of the maintenance and replacement work is and will be done by City employees.

Each year, the percentage difference between the Index for March of the current year and the Index for the previous March shall be identified. This percentage difference shall then establish the range of increased assessments allowed based on the Index. If the percentage change from March to March is not available at the time the Engineer's Report is prepared a similar time period may be utilized. For Fiscal Year 2020/2021 the annual percentage change in the Index (March 2019 to March 2020) was 2.81 percent.

The Maximum Assessment Rates shall be calculated independent of the District's annual budget and proposed assessments. Any proposed annual assessment (rate per EBU) less than or equal to the calculated (adjusted) Maximum Assessment Rates is not considered an increased assessment, even if the proposed assessment is significantly greater than the assessment applied in the prior fiscal year.

The District is not required to adjust the assessments levied each year, nor does it restrict the assessments to the adjustment amount. If the budget and assessments for a given Zone does not require an increase or the increase is less than the allowed adjusted maximum assessment rate, then the budget and assessments shall be applied. If the budget and assessments for a given Zone require an increase greater than the allowed maximum assessment rate, then the proposed assessment is considered an increased assessment. In such cases, mailed notices and balloting to the property owners would be required pursuant to the provisions of the Article XIID prior to the imposition of that assessment.

Part III -- Estimate of Costs

The following budgets outline the estimated costs to maintain and service the various improvements described in this Report for Fiscal Year 2020/2021.

The budgeted expenses outlined in the following pages for each Zone reflect the estimated annual expenses needed to support and maintain the improvements provided in those Zone at an appropriate full-service level. These full-service expenses, minus the City's general benefit costs (the City's financial obligation to support the improvements) result in the amount of funding the property owners should reasonably be assessed to fully fund their proportional special benefits from those improvements ("Special Benefit Expenses"). However, if the maximum allowed assessment revenue (assessments being applied at the maximum assessment rate) that can be collected annually is less than the Special Benefit Expenses, various "Funding Adjustments/Contributions" may be applied to reduce the amount to be assessed for the fiscal year ("Balance to Levy") to a dollar amount that can be supported at the allowed maximum assessment rate.

These Funding Adjustments/Contributions may include an amount identified as "Additional City Contribution and/or Service Reductions" which represents the amount of funding that needs to be eliminated from the budgeted expenses through service reductions and/or additional funding that the City would need to contribute to supplement the Zone's Special Benefit Expenses (excluding funding for operational reserves and rehabilitation) to sustain full service maintenance. Whether the City chooses to contribute additional funds or implement service reductions is entirely at the discretion of the City Council.

Zones 01, 02, & 03 Budgets

BUDGET ITEMS	PFMD Zone 01 The Landing Tract 817	PFMD Zone 02 Liberty Tract 821	PFMD Zone 03 Silva Estates Phase 10 Tract 838
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Annual Lighting Operation & Maintenance Expenses	\$ 6,410	\$ 17,533	\$ 4,902
Landscape Maintenance	5,364	21,036	3,753
Tree Maintenance	251	1,230	278
Landscape Irrigation (Water, Electricity, Maintenance & Repair)	6,977	27,645	4,470
Appurtenant Improvements or Services	2,606	6,617	1,215
Annual Landscaping Operation & Maintenance Expenses	\$ 15,198	\$ 56,529	\$ 9,716
Annual Street Operation & Maintenance Expenses	\$ 435	\$ 908	\$ 255
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 22,043	\$ 74,970	\$ 14,872
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Lighting Rehabilitation/Renovation Funding	\$ 320	\$ 877	\$ 245
Landscape Improvement Rehabilitation/Renovation Funding	786	3,357	-
Street Rehabilitation/Renovation Funding	44,710	46,613	26,143
Total Rehabilitation/Renovation Funding	\$ 45,817	\$ 50,846	\$ 26,388
Total Planned Capital Expenditures (For Fiscal Year)	\$ 100,000	\$ 250,000	\$ 75,000
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 145,817	\$ 300,846	\$ 101,388
INCIDENTAL EXPENSES			
Operational Reserves (Collection)	\$ -	\$ -	\$ -
District Administration Expenses	4,164	8,998	2,752
County Administration Fee	84	181	55
Annual Administration Expenses	4,248	9,180	2,807
TOTAL INCIDENTAL EXPENSES	\$ 4,248	\$ 9,180	\$ 2,807
TOTAL ANNUAL EXPENSES	\$ 172,108	\$ 384,996	\$ 119,067
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	\$ (513)	\$ (1,403)	\$ (392)
Landscaping General Benefit — City Funded	(518)	(1,939)	(365)
Street Paving General Benefit — City Funded	-	-	-
TOTAL GENERAL BENEFIT EXPENSES	\$ (1,031)	\$ (3,342)	\$ (757)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 171,077	\$ 381,654	\$ 118,310
FUNDING ADJUSTMENTS			
Unfunded Reserve Fund Collection	\$ -	\$ -	\$ -
Unfunded CIP/Rehabilitation Funding	-	-	-
Reserve Fund Transfer/Deduction	(100,000)	(250,000)	(75,000)
Additional City Funding and/or Service Reductions*	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ (100,000)	\$ (250,000)	\$ (75,000)
BALANCE TO LEVY	\$ 71,077	\$ 131,654	\$ 43,310
DISTRICT STATISTICS			
Total Parcels	115	253	77
Assessed Parcels	112	242	74
Equivalent Benefit Units (EBU)	112.00	242.00	74.00
Assessment Per EBU	\$634.61	\$544.02	\$585.27
Maximum Assessment Rate Per EBU	\$870.6061	\$1,233.7530	\$1,158.24
FUND BALANCE			
Estimated Beginning Fund Balance	\$ 455,590	\$ 1,506,208	\$ 411,971
Estimated Fund Balance Collections (Transfers/Deductions)	(54,183)	(199,154)	(48,612)
Estimated Ending Fund Balance	\$ 401,407	\$ 1,307,054	\$ 363,359

Zones 04, 05, & 06 Budgets

BUDGET ITEMS	PFMD Zone 04 Parkview Estates & Heritage Park - Laredo Tract 797	PFMD Zone 05 East Village Park/Aniston Place Tracts 791 & 910	PFMD Zone 06 Heritage Acres Tracts 872, 872-2, & 872-3
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Annual Lighting Operation & Maintenance Expenses	\$ 3,771	\$ 5,656	\$ 5,090
Landscape Maintenance	\$ 4,727	\$ 10,188	\$ -
Tree Maintenance	207	279	-
Landscape Irrigation (Water, Electricity, Maintenance & Repair)	3,397	13,101	-
Appurtenant Improvements or Services	\$ 1,031	\$ 6,352	684
Annual Landscaping Operation & Maintenance Expenses	\$ 9,362	\$ 29,919	\$ 684
Annual Street Operation & Maintenance Expenses	\$ 386	\$ 329	\$ 445
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 13,518	\$ 35,904	\$ 6,219
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Lighting Rehabilitation/Renovation Funding	\$ 189	\$ 283	\$ 255
Landscape Improvement Rehabilitation/Renovation Funding	803	-	-
Street Rehabilitation/Renovation Funding	39,488	16,919	45,776
Total Rehabilitation/Renovation Funding	\$ 40,480	\$ 17,201	\$ 46,030
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ 25,000	\$ 10,000
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 40,480	\$ 42,201	\$ 56,030
INCIDENTAL EXPENSES			
Operational Reserves (Collection)	\$ -	\$ -	\$ -
District Administration Expenses	3,346	4,462	3,607
County Administration Fee	67	90	73
Annual Administration Expenses	3,414	4,552	3,679
TOTAL INCIDENTAL EXPENSES	\$ 3,414	\$ 4,552	\$ 3,679
TOTAL ANNUAL EXPENSES	\$ 57,412	\$ 82,657	\$ 65,928
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	\$ (302)	\$ (452)	\$ (407)
Landscaping General Benefit — City Funded	(369)	(951)	-
Street Paving General Benefit — City Funded	-	-	-
TOTAL GENERAL BENEFIT EXPENSES	\$ (670)	\$ (1,403)	\$ (407)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 56,742	\$ 81,254	\$ 65,521
FUNDING ADJUSTMENTS			
Unfunded Reserve Fund Collection	\$ -	\$ -	\$ -
Unfunded CIP/Rehabilitation Funding	-	-	-
Reserve Fund Transfer/Deduction	-	(25,000)	(10,000)
Additional City Funding and/or Service Reductions*	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ (25,000)	\$ (10,000)
BALANCE TO LEVY	\$ 56,742	\$ 56,254	\$ 55,521
DISTRICT STATISTICS			
Total Parcels	90	124	97
Assessed Parcels	90	120	97
Equivalent Benefit Units (EBU)	90.00	120.00	97.00
Assessment Per EBU	\$630.48	\$468.80	\$572.40
Maximum Assessment Rate Per EBU	\$693.4056	\$1,475.3149	\$764.3226
FUND BALANCE			
Estimated Beginning Fund Balance	\$ 94,763	\$ 377,390	\$ 191,940
Estimated Fund Balance Collections (Transfers/Deductions)	40,480	(7,799)	36,030
Estimated Ending Fund Balance	\$ 135,243	\$ 369,591	\$ 227,970

Zones 07, 08, & 09 Budgets

BUDGET ITEMS	PFMD Zone 07 Capistrano Tract 908	PFMD Zone 08 Woodside Tract 921	PFMD Zone 09 Lennar Tract 920
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Annual Lighting Operation & Maintenance Expenses	\$ 1,225	\$ 3,582	\$ 4,525
Landscape Maintenance	\$ 679	\$ 1,821	\$ 2,947
Tree Maintenance	37	40	111
Landscape Irrigation (Water, Electricity, Maintenance & Repair)	616	2,301	2,620
Appurtenant Improvements or Services	\$ -	418	-
Annual Landscaping Operation & Maintenance Expenses	\$ 1,333	\$ 4,580	\$ 5,679
Annual Street Operation & Maintenance Expenses	\$ 32	\$ 134	\$ 88
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 2,590	\$ 8,295	\$ 10,292
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Lighting Rehabilitation/Renovation Funding	\$ 61	\$ 90	\$ 226
Landscape Improvement Rehabilitation/Renovation Funding	123	325	423
Street Rehabilitation/Renovation Funding	3,284	20,530	30,070
Total Rehabilitation/Renovation Funding	\$ 3,468	\$ 20,944	\$ 30,719
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ 7,500	\$ -
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 3,468	\$ 28,444	\$ 30,719
INCIDENTAL EXPENSES			
Operational Reserves (Collection)	\$ 295	\$ 1,792	\$ 1,988
District Administration Expenses	744	2,380	3,278
County Administration Fee	15	48	65
Annual Administration Expenses	759	2,428	3,344
TOTAL INCIDENTAL EXPENSES	\$ 1,054	\$ 4,219	\$ 5,332
TOTAL ANNUAL EXPENSES	\$ 7,112	\$ 40,959	\$ 46,342
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	\$ (98)	\$ (287)	\$ (362)
Landscaping General Benefit — City Funded	(56)	(623)	(885)
Street Paving General Benefit — City Funded	-	-	-
TOTAL GENERAL BENEFIT EXPENSES	\$ (154)	\$ (910)	\$ (1,247)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 6,957	\$ 40,049	\$ 45,095
FUNDING ADJUSTMENTS			
Unfunded Reserve Fund Collection	\$ -	\$ -	\$ -
Unfunded CIP/Rehabilitation Funding	-	-	-
Reserve Fund Transfer/Deduction	-	-	-
Additional City Funding and/or Service Reductions*	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ -	\$ -
BALANCE TO LEVY	\$ 6,957	\$ 40,049	\$ 45,095
DISTRICT STATISTICS			
Total Parcels	20	66	90
Assessed Parcels	20	64	87
Equivalent Benefit Units (EBU)	20.00	64.00	87.00
Assessment Per EBU	\$347.88	\$625.78	\$518.34
Maximum Assessment Rate Per EBU	\$358.8771	\$741.0442	\$760.7940
FUND BALANCE			
Estimated Beginning Fund Balance	\$ 10,981	\$ 43,280	\$ 38,410
Estimated Fund Balance Collections (Transfers/Deductions)	3,763	15,236	32,707
Estimated Ending Fund Balance	\$ 14,744	\$ 58,516	\$ 71,117

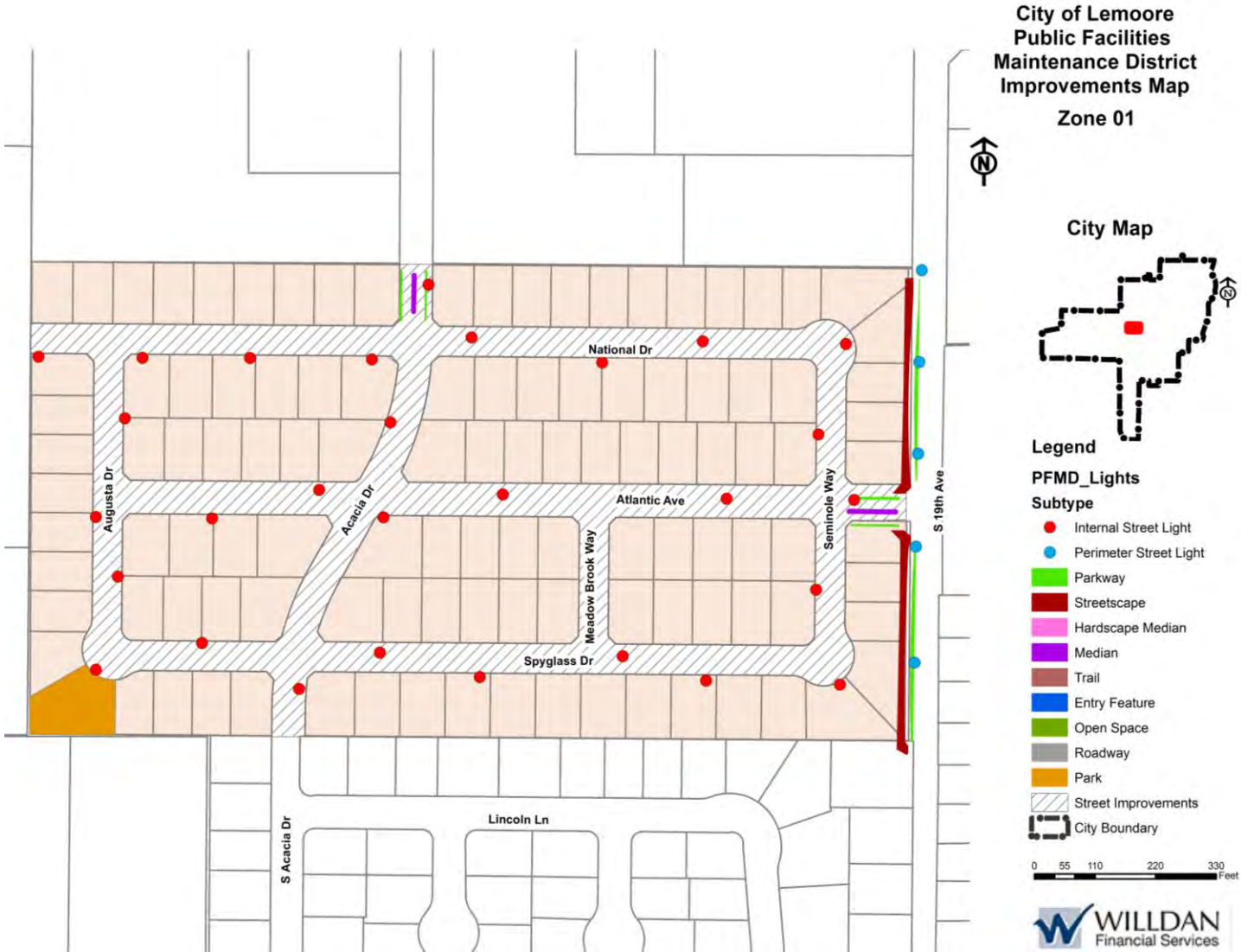
Zone 10 Budget and Total PFMD Budget, FY 2020/2021

BUDGET ITEMS	PFMD Zone 10 Energy Homes Tract 839	TOTAL BUDGET FISCAL YEAR 2020/2021
ANNUAL OPERATION & MAINTENANCE EXPENSES		
Annual Lighting Operation & Maintenance Expenses	\$ 1,885	\$ 54,578
Landscape Maintenance	\$ 1,123	\$ 51,637
Tree Maintenance	58	2,492
Landscape Irrigation (Water, Electricity, Maintenance & Repair)	1,245	62,372
Appurtenant Improvements or Services	-	18,923
Annual Landscaping Operation & Maintenance Expenses	\$ 2,427	\$ 135,425
Annual Street Operation & Maintenance Expenses	\$ 101	\$ 3,111
TOTAL ANNUAL OPERATION & MAINTENANCE EXPENSES	\$ 4,413	\$ 193,115
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES		
Lighting Rehabilitation/Renovation Funding	\$ 94	\$ 2,639
Landscape Improvement Rehabilitation/Renovation Funding	193	6,010
Street Rehabilitation/Renovation Funding	10,305	283,837
Total Rehabilitation/Renovation Funding	\$ 10,592	\$ 292,486
Total Planned Capital Expenditures (For Fiscal Year)	\$ -	\$ 467,500
TOTAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 10,592	\$ 759,986
INCIDENTAL EXPENSES		
Operational Reserves (Collection)	\$ 1,745	\$ 5,820
District Administration Expenses	1,357	35,088
County Administration Fee	27	706
Annual Administration Expenses	1,384	35,794
TOTAL INCIDENTAL EXPENSES	\$ 3,129	\$ 41,614
TOTAL ANNUAL EXPENSES	\$ 18,133	\$ 994,715
GENERAL BENEFIT EXPENSES		
Lighting General Benefit — City Funded	\$ (151)	\$ (4,366)
Landscaping General Benefit — City Funded	(112)	(5,819)
Street Paving General Benefit — City Funded	-	-
TOTAL GENERAL BENEFIT EXPENSES	\$ (263)	\$ (10,185)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 17,870	\$ 984,530
FUNDING ADJUSTMENTS		
Unfunded Reserve Fund Collection	\$ -	\$ -
Unfunded CIP/Rehabilitation Funding	-	-
Reserve Fund Transfer/Deduction	-	(460,000)
Additional City Funding and/or Service Reductions*	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ (460,000)
BALANCE TO LEVY	\$ 17,870	\$ 524,530
DISTRICT STATISTICS		
Total Parcels	36	968
Assessed Parcels	36	942
Equivalent Benefit Units (EBU)	36.00	942.00
Assessment Per EBU	\$496.40	
Maximum Assessment Rate Per EBU	\$497.00	
FUND BALANCE		
Estimated Beginning Fund Balance	\$ 282	\$ 3,130,815
Estimated Fund Balance Collections (Transfers/Deductions)	12,337	(169,194)
Estimated Ending Fund Balance	\$ 12,619	\$ 2,961,621

Part IV -- District Diagrams

The following section contains a series of diagrams showing the boundaries of the Zones within the Lemoore Public Facilities Maintenance District No. 1 District for Fiscal Year 2020/2021 which incorporate the parcels determined to receive special benefits from the District improvements. In addition to depicting the boundaries of the Zones, the diagrams also show the location of the improvements within the Zones. The parcels within each Zone consist of all lots, parcels and subdivisions of land within the boundaries as depicted by these diagrams and shall consist and be dictated by the lines and dimensions as those lots, parcels and subdivisions of land shown on the Kings County Assessor's parcel maps for the current year and by reference the Kings County Assessor's parcel maps are incorporated herein and made part of this Report. These diagrams along with the Assessment Roll incorporated in this Report constitute the District Assessment Diagram for Fiscal Year 2020/2021.

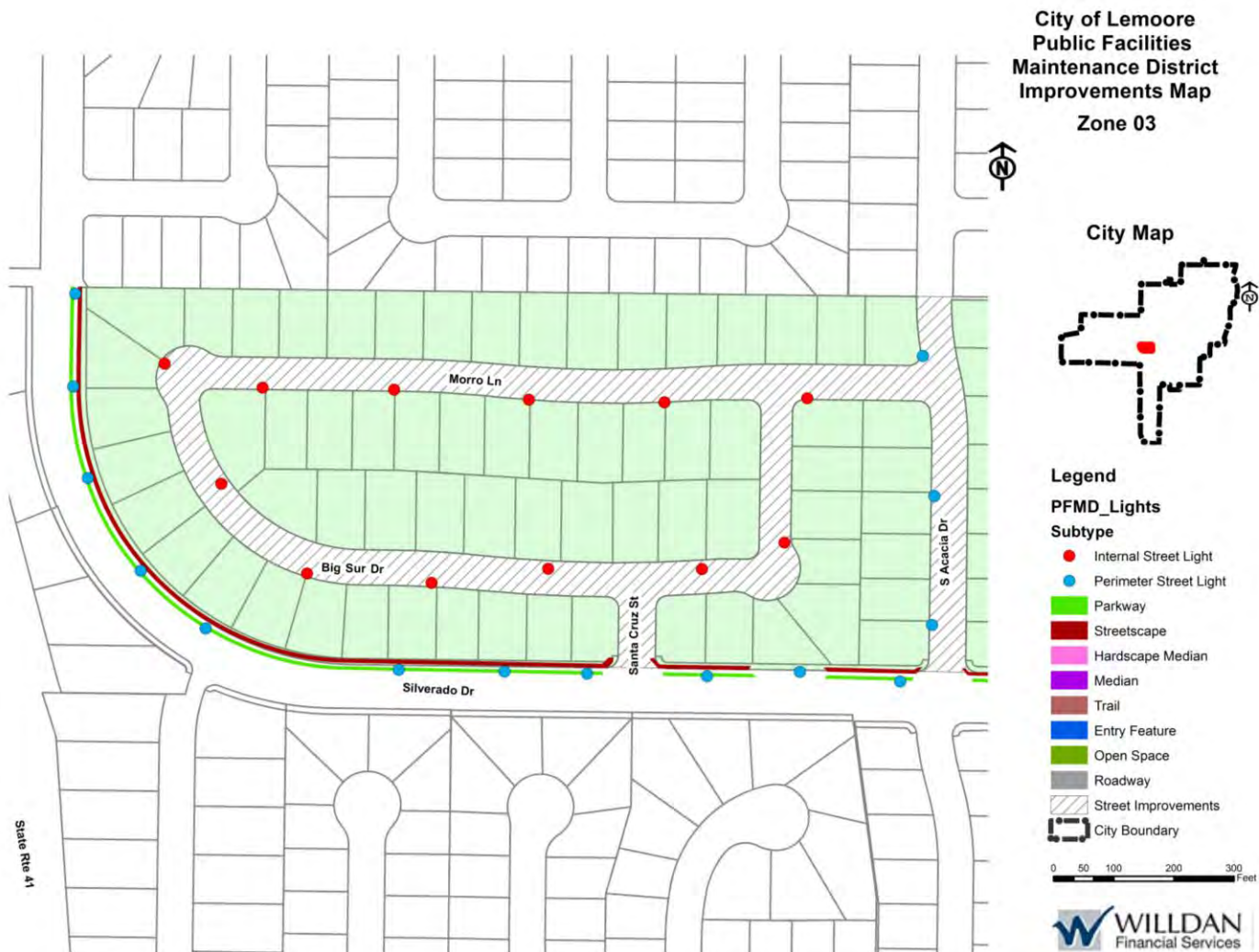
Zone 01 Diagram



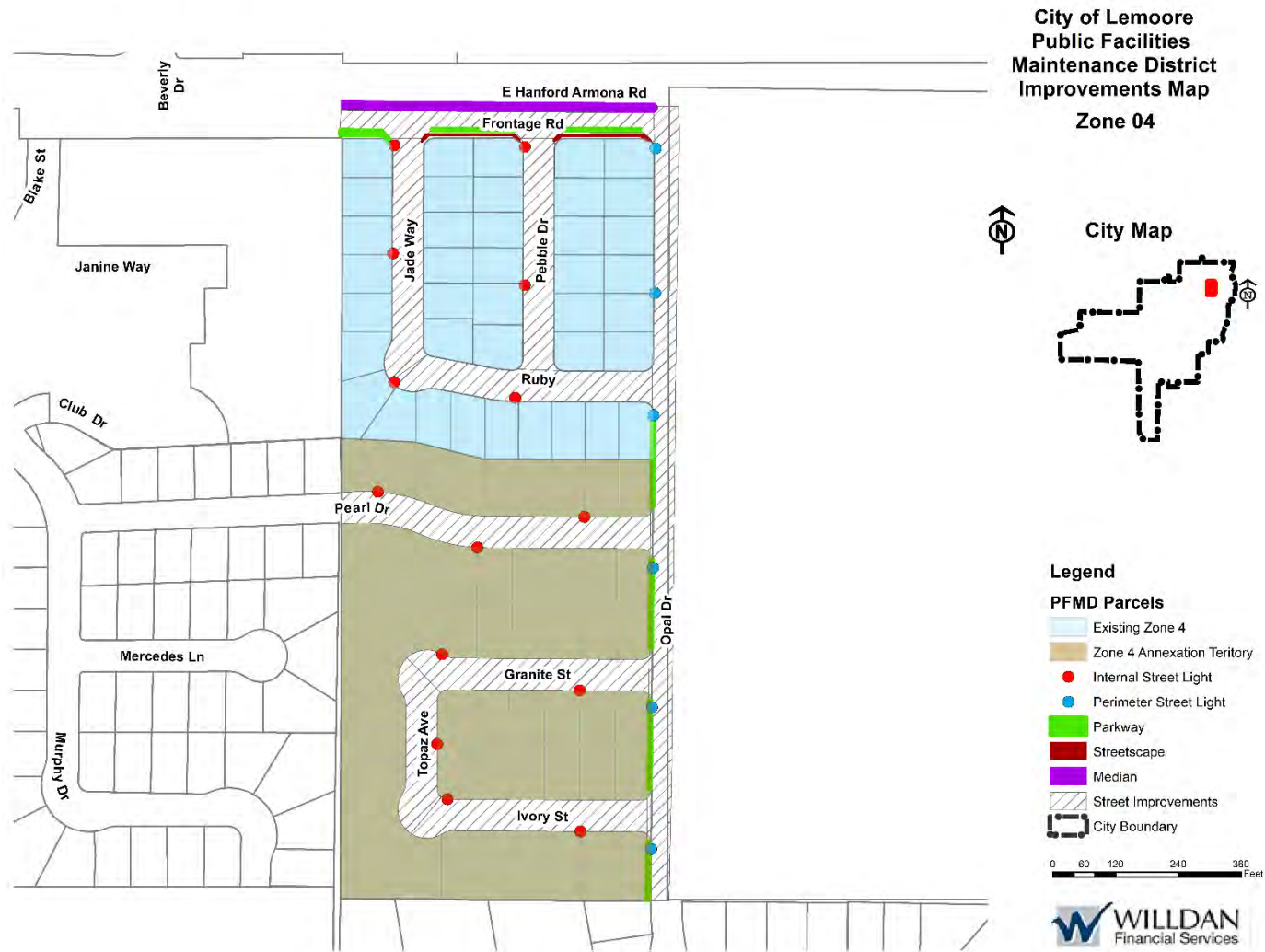
Zone 02 Diagram



Zone 03 Diagram



Zone 04 Diagram



Zone 05 Diagram



City of Lemoore Public Facilities Maintenance District Improvements Map Zone 05



City Map



Legend

PFMD_Lights

Subtype

- Internal Street Light
- Perimeter Street Light
- Parkway
- Streetscape
- Hardscape Median
- Median
- Trail
- Entry Feature
- Open Space
- Roadway
- Park
- Street Improvements
- City Boundary

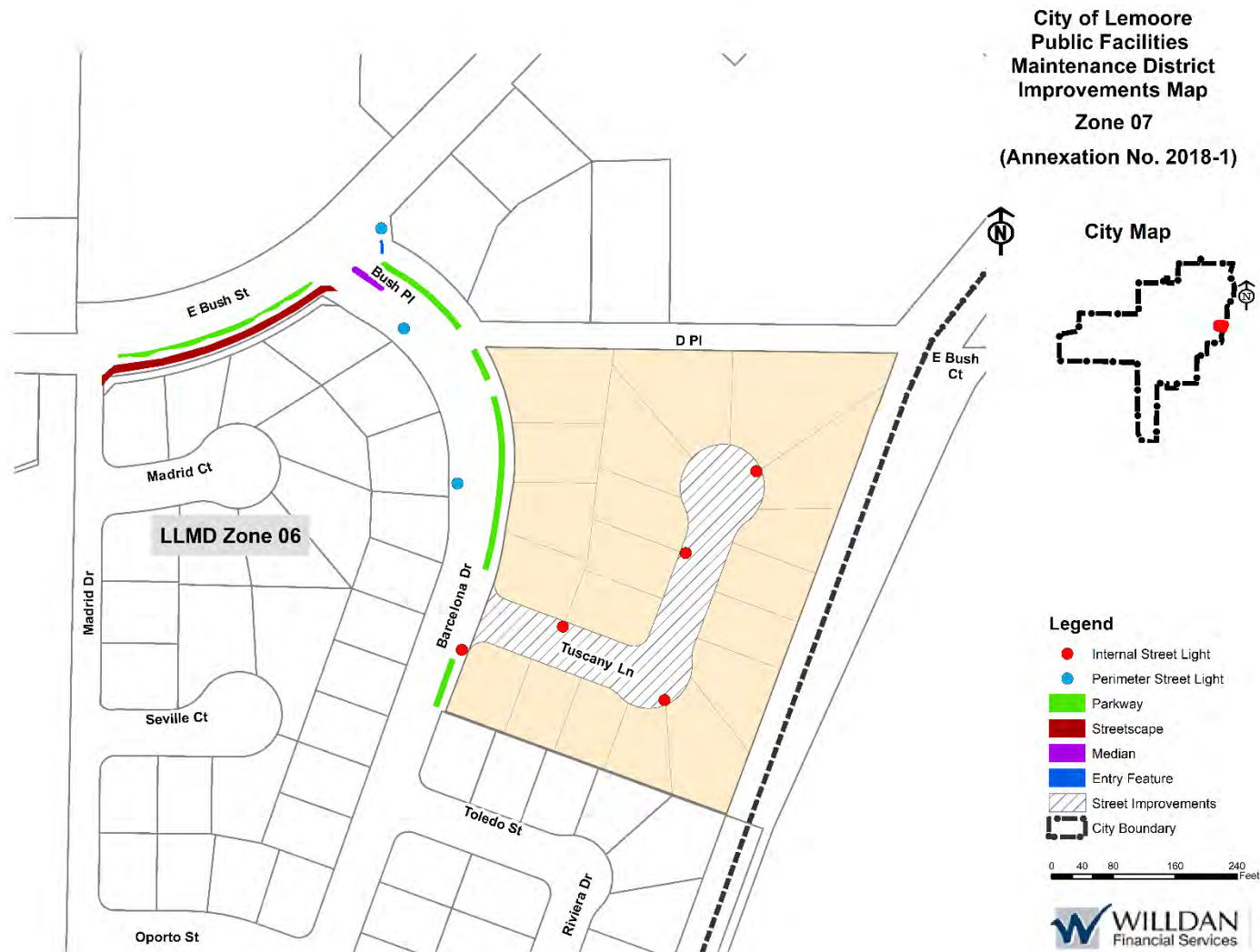
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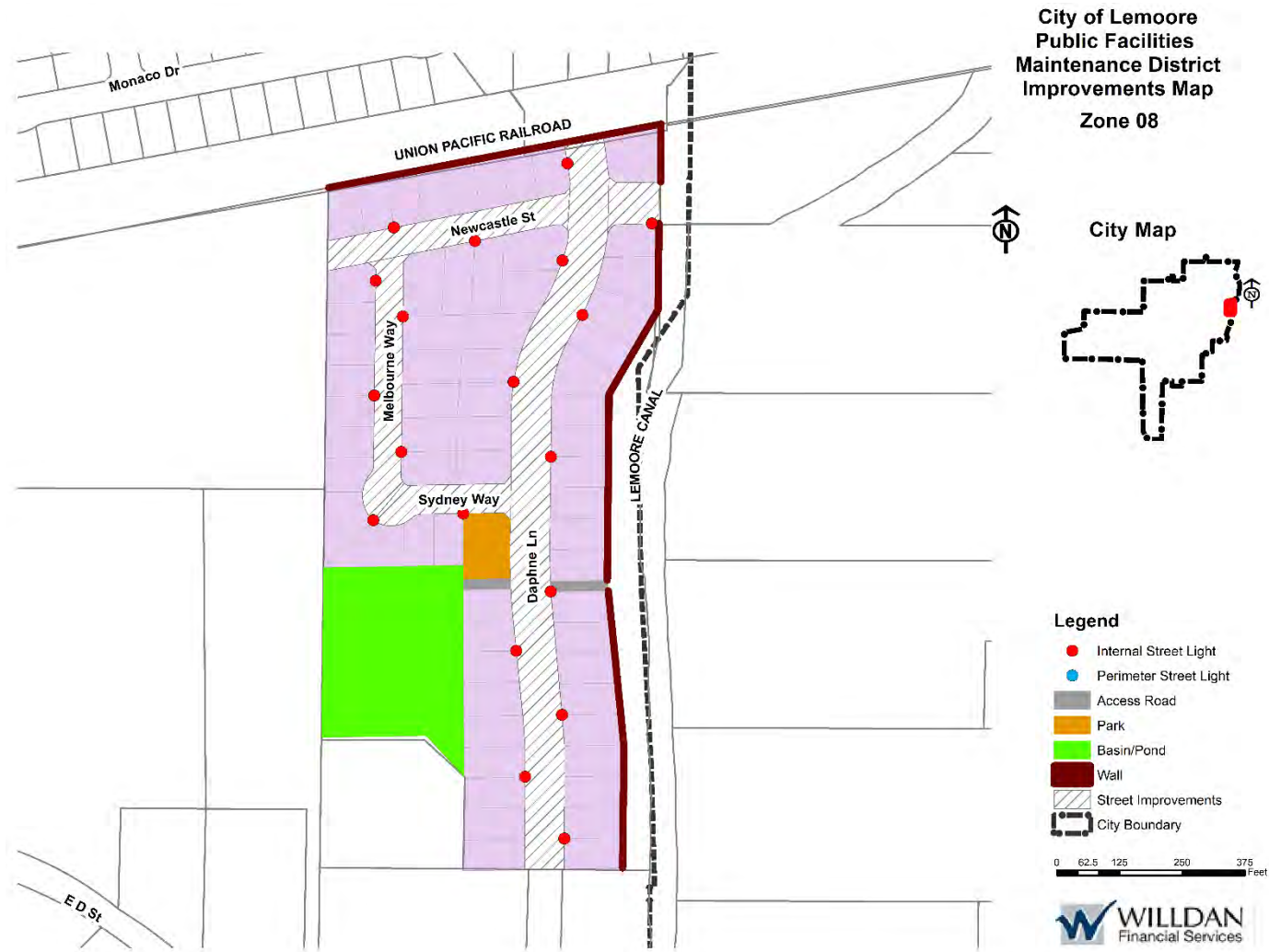
Zone 06 Diagram



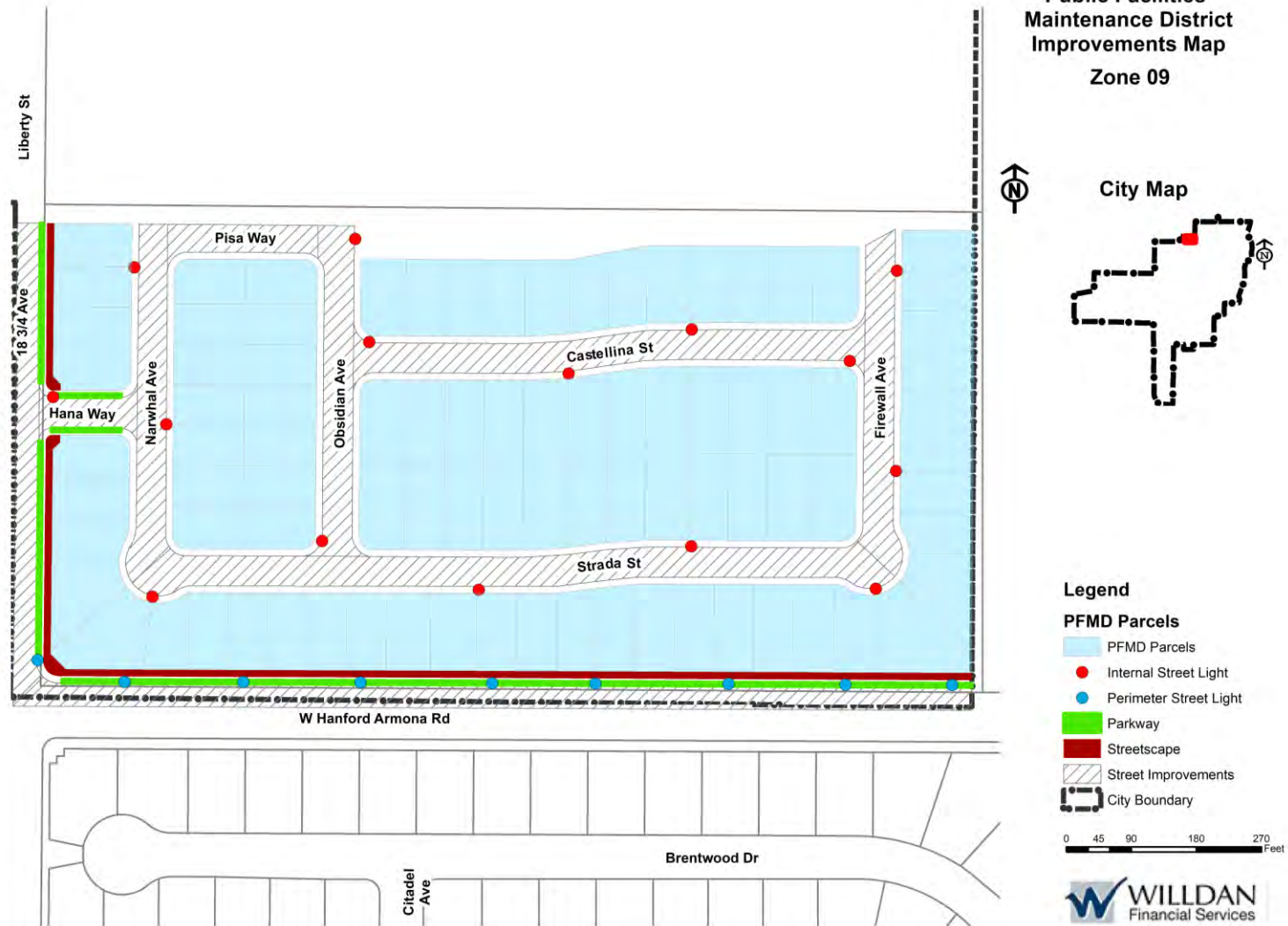
Zone 07 Diagram



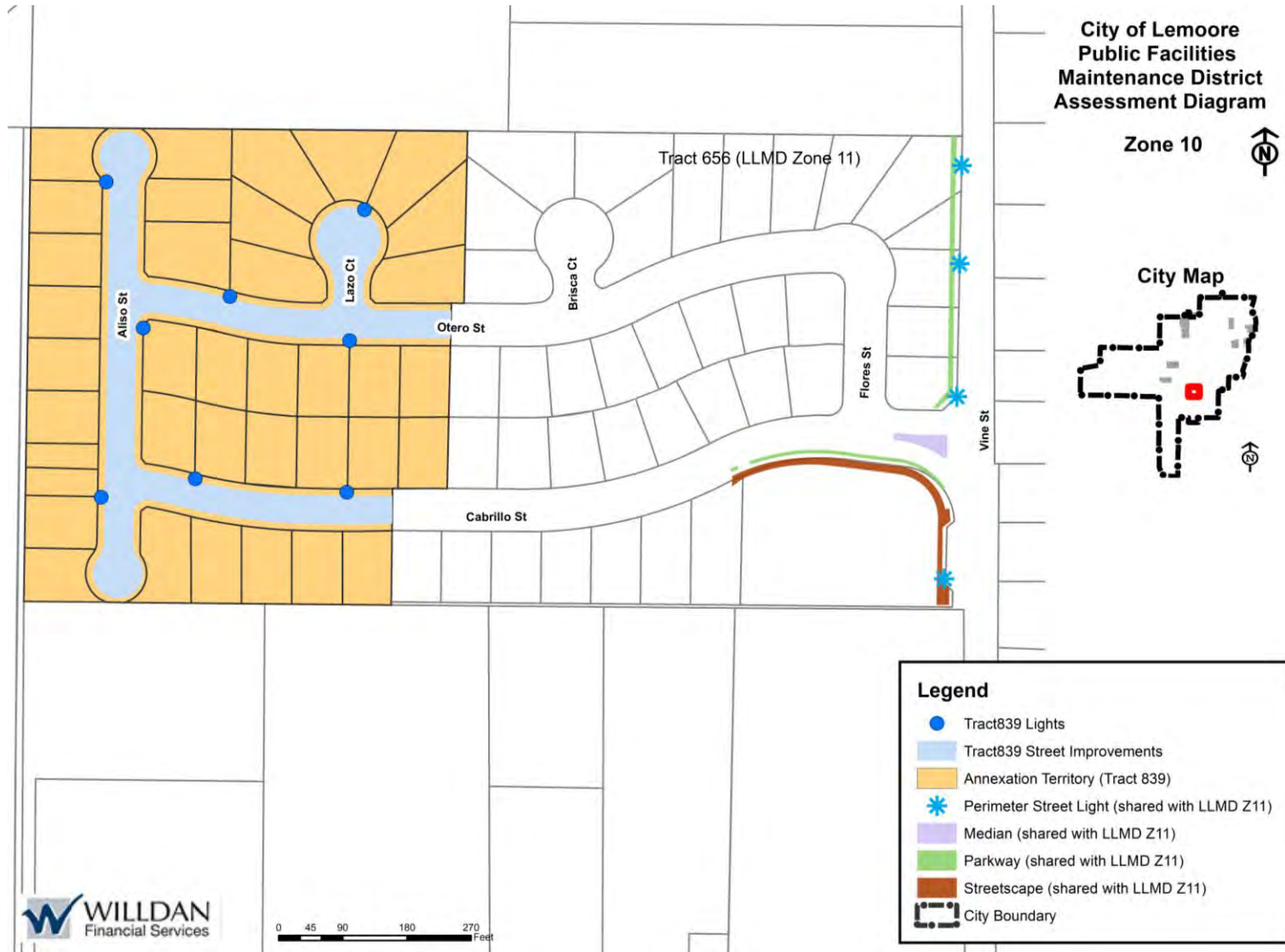
Zone No. 08 Diagram



Zone No. 09 Diagram



Zone No. 10 Diagram



Part V -- Assessment Rolls

The following Assessment Rolls incorporate all parcels identified as being within the District and the assessment amount for each parcel for Fiscal Year 2020/2021. Each parcel listed on the Assessment Roll for each Zone is currently shown and illustrated on the County Assessor's Roll and the County Assessor's Parcel Number Maps (APN maps). These records are, by reference, made part of this Report and shall govern for all details concerning the description of the lots or parcels. All assessments presented on the assessment rolls are subject to change as a result of parcel changes made by the County including parcel splits, parcel merges or development changes that occur prior to the County Assessor's Office securing the final roll and generating tax bills for Fiscal Year 2020/2021. The total Fiscal Year 2020/2021 Assessment revenue for each Zone may be slightly different than the "Balance to Levy" indicated for the Zone in Part III - Estimate of Costs due to rounding.

Zone 01 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-600-001	01	Residential Single-Family	1.00	\$634.61
023-600-002	01	Residential Single-Family	1.00	\$634.61
023-600-003	01	Residential Single-Family	1.00	\$634.61
023-600-004	01	Residential Single-Family	1.00	\$634.61
023-600-005	01	Residential Single-Family	1.00	\$634.61
023-600-006	01	Residential Single-Family	1.00	\$634.61
023-600-007	01	Residential Single-Family	1.00	\$634.61
023-600-008	01	Residential Single-Family	1.00	\$634.61
023-600-009	01	Residential Single-Family	1.00	\$634.61
023-600-012	01	Residential Single-Family	1.00	\$634.61
023-600-013	01	Residential Single-Family	1.00	\$634.61
023-600-014	01	Residential Single-Family	1.00	\$634.61
023-600-015	01	Residential Single-Family	1.00	\$634.61
023-600-016	01	Residential Single-Family	1.00	\$634.61
023-600-017	01	Residential Single-Family	1.00	\$634.61
023-600-018	01	Residential Single-Family	1.00	\$634.61
023-600-019	01	Residential Single-Family	1.00	\$634.61
023-600-020	01	Residential Single-Family	1.00	\$634.61
023-600-021	01	Residential Single-Family	1.00	\$634.61
023-600-022	01	Residential Single-Family	1.00	\$634.61
023-600-023	01	Residential Single-Family	1.00	\$634.61
023-600-024	01	Residential Single-Family	1.00	\$634.61
023-600-025	01	Residential Single-Family	1.00	\$634.61

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-600-026	01	Residential Single-Family	1.00	\$634.61
023-600-027	01	Residential Single-Family	1.00	\$634.61
023-600-028	01	Residential Single-Family	1.00	\$634.61
023-600-029	01	Residential Single-Family	1.00	\$634.61
023-600-030	01	Residential Single-Family	1.00	\$634.61
023-600-031	01	Residential Single-Family	1.00	\$634.61
023-600-032	01	Residential Single-Family	1.00	\$634.61
023-600-033	01	Residential Single-Family	1.00	\$634.61
023-600-034	01	Residential Single-Family	1.00	\$634.61
023-600-035	01	Residential Single-Family	1.00	\$634.61
023-600-036	01	Residential Single-Family	1.00	\$634.61
023-600-037	01	Residential Single-Family	1.00	\$634.61
023-600-038	01	Residential Single-Family	1.00	\$634.61
023-600-039	01	Residential Single-Family	1.00	\$634.61
023-600-040	01	Residential Single-Family	1.00	\$634.61
023-600-041	01	Residential Single-Family	1.00	\$634.61
023-600-043	01	Residential Single-Family	1.00	\$634.61
023-600-044	01	Residential Single-Family	1.00	\$634.61
023-600-045	01	Residential Single-Family	1.00	\$634.61
023-600-046	01	Residential Single-Family	1.00	\$634.61
023-600-047	01	Residential Single-Family	1.00	\$634.61
023-600-048	01	Residential Single-Family	1.00	\$634.61
023-600-049	01	Residential Single-Family	1.00	\$634.61
023-600-050	01	Residential Single-Family	1.00	\$634.61
023-600-051	01	Residential Single-Family	1.00	\$634.61
023-600-052	01	Residential Single-Family	1.00	\$634.61
023-600-053	01	Residential Single-Family	1.00	\$634.61
023-600-054	01	Residential Single-Family	1.00	\$634.61
023-600-055	01	Residential Single-Family	1.00	\$634.61
023-600-056	01	Residential Single-Family	1.00	\$634.61
023-600-057	01	Residential Single-Family	1.00	\$634.61
023-600-058	01	Residential Single-Family	1.00	\$634.61
023-600-059	01	Residential Single-Family	1.00	\$634.61
023-600-060	01	Residential Single-Family	1.00	\$634.61
023-600-061	01	Residential Single-Family	1.00	\$634.61
023-600-062	01	Residential Single-Family	1.00	\$634.61
023-600-063	01	Residential Single-Family	1.00	\$634.61

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-600-064	01	Residential Single-Family	1.00	\$634.61
023-600-065	01	Residential Single-Family	1.00	\$634.61
023-600-066	01	Residential Single-Family	1.00	\$634.61
023-600-067	01	Residential Single-Family	1.00	\$634.61
023-600-068	01	Residential Single-Family	1.00	\$634.61
023-600-069	01	Residential Single-Family	1.00	\$634.61
023-600-070	01	Residential Single-Family	1.00	\$634.61
023-600-071	01	Residential Single-Family	1.00	\$634.61
023-600-072	01	Residential Single-Family	1.00	\$634.61
023-600-073	01	Residential Single-Family	1.00	\$634.61
023-600-074	01	Residential Single-Family	1.00	\$634.61
023-620-001	01	Residential Single-Family	1.00	\$634.61
023-620-002	01	Residential Single-Family	1.00	\$634.61
023-620-003	01	Residential Single-Family	1.00	\$634.61
023-620-004	01	Residential Single-Family	1.00	\$634.61
023-620-005	01	Residential Single-Family	1.00	\$634.61
023-620-006	01	Residential Single-Family	1.00	\$634.61
023-620-007	01	Residential Single-Family	1.00	\$634.61
023-620-008	01	Residential Single-Family	1.00	\$634.61
023-620-009	01	Residential Single-Family	1.00	\$634.61
023-620-010	01	Residential Single-Family	1.00	\$634.61
023-620-011	01	Residential Single-Family	1.00	\$634.61
023-620-012	01	Residential Single-Family	1.00	\$634.61
023-620-013	01	Residential Single-Family	1.00	\$634.61
023-620-014	01	Residential Single-Family	1.00	\$634.61
023-620-015	01	Residential Single-Family	1.00	\$634.61
023-620-016	01	Residential Single-Family	1.00	\$634.61
023-620-017	01	Residential Single-Family	1.00	\$634.61
023-620-018	01	Exempt	-	\$0.00
023-620-019	01	Residential Single-Family	1.00	\$634.61
023-620-020	01	Residential Single-Family	1.00	\$634.61
023-620-021	01	Residential Single-Family	1.00	\$634.61
023-620-022	01	Residential Single-Family	1.00	\$634.61
023-620-023	01	Residential Single-Family	1.00	\$634.61
023-620-024	01	Residential Single-Family	1.00	\$634.61
023-620-025	01	Residential Single-Family	1.00	\$634.61
023-620-026	01	Residential Single-Family	1.00	\$634.61

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-620-027	01	Residential Single-Family	1.00	\$634.61
023-620-028	01	Residential Single-Family	1.00	\$634.61
023-620-029	01	Residential Single-Family	1.00	\$634.61
023-620-030	01	Residential Single-Family	1.00	\$634.61
023-620-031	01	Residential Single-Family	1.00	\$634.61
023-620-032	01	Residential Single-Family	1.00	\$634.61
023-620-033	01	Residential Single-Family	1.00	\$634.61
023-620-034	01	Residential Single-Family	1.00	\$634.61
023-620-035	01	Residential Single-Family	1.00	\$634.61
023-620-036	01	Residential Single-Family	1.00	\$634.61
023-620-037	01	Residential Single-Family	1.00	\$634.61
023-620-038	01	Residential Single-Family	1.00	\$634.61
023-620-039	01	Residential Single-Family	1.00	\$634.61
023-620-040	01	Residential Single-Family	1.00	\$634.61
023-620-041	01	Residential Single-Family	1.00	\$634.61
023-620-042	01	Residential Single-Family	1.00	\$634.61
Total			112.00	\$71,076.32

Zone 02 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-780-001	02	Residential Single-Family	1.00	\$544.02
021-780-002	02	Residential Single-Family	1.00	\$544.02
021-780-003	02	Residential Single-Family	1.00	\$544.02
021-780-004	02	Residential Single-Family	1.00	\$544.02
021-780-005	02	Residential Single-Family	1.00	\$544.02
021-780-006	02	Residential Single-Family	1.00	\$544.02
021-780-007	02	Residential Single-Family	1.00	\$544.02
021-780-008	02	Residential Single-Family	1.00	\$544.02
021-780-009	02	Residential Single-Family	1.00	\$544.02
021-780-010	02	Residential Single-Family	1.00	\$544.02
021-780-011	02	Residential Single-Family	1.00	\$544.02
021-780-012	02	Residential Single-Family	1.00	\$544.02
021-780-013	02	Residential Single-Family	1.00	\$544.02
021-780-014	02	Residential Single-Family	1.00	\$544.02
021-780-015	02	Residential Single-Family	1.00	\$544.02
021-780-016	02	Residential Single-Family	1.00	\$544.02
021-780-017	02	Exempt	-	\$0.00
021-780-018	02	Residential Single-Family	1.00	\$544.02
021-780-019	02	Residential Single-Family	1.00	\$544.02
021-780-020	02	Residential Single-Family	1.00	\$544.02
021-780-021	02	Residential Single-Family	1.00	\$544.02
021-780-022	02	Residential Single-Family	1.00	\$544.02
021-780-023	02	Residential Single-Family	1.00	\$544.02
021-780-024	02	Residential Single-Family	1.00	\$544.02
021-780-025	02	Residential Single-Family	1.00	\$544.02
021-780-026	02	Residential Single-Family	1.00	\$544.02
021-780-027	02	Residential Single-Family	1.00	\$544.02
021-780-028	02	Residential Single-Family	1.00	\$544.02
021-780-029	02	Residential Single-Family	1.00	\$544.02
021-780-030	02	Residential Single-Family	1.00	\$544.02
021-780-031	02	Residential Single-Family	1.00	\$544.02
021-780-032	02	Residential Single-Family	1.00	\$544.02
021-780-033	02	Residential Single-Family	1.00	\$544.02

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-780-034	02	Exempt	-	\$0.00
021-780-035	02	Residential Single-Family	1.00	\$544.02
021-780-036	02	Residential Single-Family	1.00	\$544.02
021-780-037	02	Residential Single-Family	1.00	\$544.02
021-780-038	02	Residential Single-Family	1.00	\$544.02
021-780-039	02	Residential Single-Family	1.00	\$544.02
021-780-040	02	Residential Single-Family	1.00	\$544.02
021-780-041	02	Residential Single-Family	1.00	\$544.02
021-780-042	02	Residential Single-Family	1.00	\$544.02
021-780-043	02	Residential Single-Family	1.00	\$544.02
021-780-044	02	Residential Single-Family	1.00	\$544.02
021-780-045	02	Residential Single-Family	1.00	\$544.02
021-780-046	02	Residential Single-Family	1.00	\$544.02
021-780-047	02	Residential Single-Family	1.00	\$544.02
021-780-048	02	Residential Single-Family	1.00	\$544.02
021-780-049	02	Residential Single-Family	1.00	\$544.02
021-780-050	02	Residential Single-Family	1.00	\$544.02
021-780-051	02	Residential Single-Family	1.00	\$544.02
021-780-052	02	Residential Single-Family	1.00	\$544.02
021-780-053	02	Exempt	-	\$0.00
021-780-054	02	Residential Single-Family	1.00	\$544.02
021-780-055	02	Residential Single-Family	1.00	\$544.02
021-780-056	02	Residential Single-Family	1.00	\$544.02
021-780-057	02	Residential Single-Family	1.00	\$544.02
021-780-058	02	Residential Single-Family	1.00	\$544.02
021-780-059	02	Residential Single-Family	1.00	\$544.02
021-780-060	02	Residential Single-Family	1.00	\$544.02
021-780-061	02	Residential Single-Family	1.00	\$544.02
021-780-062	02	Residential Single-Family	1.00	\$544.02
021-780-063	02	Residential Single-Family	1.00	\$544.02
021-780-064	02	Residential Single-Family	1.00	\$544.02
021-780-065	02	Residential Single-Family	1.00	\$544.02
021-780-066	02	Residential Single-Family	1.00	\$544.02
021-780-067	02	Exempt	-	\$0.00
021-780-068	02	Residential Single-Family	1.00	\$544.02
021-780-069	02	Residential Single-Family	1.00	\$544.02
021-780-070	02	Residential Single-Family	1.00	\$544.02

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-780-071	02	Residential Single-Family	1.00	\$544.02
021-780-072	02	Residential Single-Family	1.00	\$544.02
021-780-073	02	Residential Single-Family	1.00	\$544.02
021-780-074	02	Residential Single-Family	1.00	\$544.02
021-780-075	02	Residential Single-Family	1.00	\$544.02
021-780-076	02	Residential Single-Family	1.00	\$544.02
021-780-077	02	Residential Single-Family	1.00	\$544.02
021-780-078	02	Residential Single-Family	1.00	\$544.02
021-780-079	02	Residential Single-Family	1.00	\$544.02
021-780-080	02	Residential Single-Family	1.00	\$544.02
021-790-001	02	Residential Single-Family	1.00	\$544.02
021-790-002	02	Residential Single-Family	1.00	\$544.02
021-790-003	02	Residential Single-Family	1.00	\$544.02
021-790-004	02	Residential Single-Family	1.00	\$544.02
021-790-005	02	Residential Single-Family	1.00	\$544.02
021-790-006	02	Residential Single-Family	1.00	\$544.02
021-790-007	02	Residential Single-Family	1.00	\$544.02
021-790-008	02	Residential Single-Family	1.00	\$544.02
021-790-009	02	Residential Single-Family	1.00	\$544.02
021-790-010	02	Residential Single-Family	1.00	\$544.02
021-790-011	02	Residential Single-Family	1.00	\$544.02
021-790-012	02	Residential Single-Family	1.00	\$544.02
021-790-013	02	Residential Single-Family	1.00	\$544.02
021-790-014	02	Residential Single-Family	1.00	\$544.02
021-790-015	02	Residential Single-Family	1.00	\$544.02
021-790-016	02	Residential Single-Family	1.00	\$544.02
021-790-017	02	Residential Single-Family	1.00	\$544.02
021-790-018	02	Residential Single-Family	1.00	\$544.02
021-790-019	02	Residential Single-Family	1.00	\$544.02
021-790-020	02	Exempt	-	\$0.00
021-790-021	02	Residential Single-Family	1.00	\$544.02
021-790-022	02	Residential Single-Family	1.00	\$544.02
021-790-023	02	Residential Single-Family	1.00	\$544.02
021-790-024	02	Residential Single-Family	1.00	\$544.02
021-790-025	02	Residential Single-Family	1.00	\$544.02
021-790-026	02	Residential Single-Family	1.00	\$544.02
021-790-027	02	Residential Single-Family	1.00	\$544.02

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-790-028	02	Residential Single-Family	1.00	\$544.02
021-790-029	02	Residential Single-Family	1.00	\$544.02
021-790-030	02	Residential Single-Family	1.00	\$544.02
021-790-031	02	Residential Single-Family	1.00	\$544.02
021-790-032	02	Residential Single-Family	1.00	\$544.02
021-790-033	02	Exempt	-	\$0.00
021-790-034	02	Exempt	-	\$0.00
021-790-035	02	Residential Single-Family	1.00	\$544.02
021-790-036	02	Residential Single-Family	1.00	\$544.02
021-790-037	02	Residential Single-Family	1.00	\$544.02
021-790-038	02	Residential Single-Family	1.00	\$544.02
021-790-039	02	Residential Single-Family	1.00	\$544.02
021-790-040	02	Residential Single-Family	1.00	\$544.02
021-790-041	02	Residential Single-Family	1.00	\$544.02
021-790-042	02	Residential Single-Family	1.00	\$544.02
021-790-043	02	Residential Single-Family	1.00	\$544.02
021-790-044	02	Residential Single-Family	1.00	\$544.02
021-790-045	02	Residential Single-Family	1.00	\$544.02
021-790-046	02	Residential Single-Family	1.00	\$544.02
021-790-047	02	Residential Single-Family	1.00	\$544.02
021-790-048	02	Residential Single-Family	1.00	\$544.02
021-790-049	02	Residential Single-Family	1.00	\$544.02
021-790-050	02	Residential Single-Family	1.00	\$544.02
021-790-051	02	Residential Single-Family	1.00	\$544.02
021-790-052	02	Residential Single-Family	1.00	\$544.02
021-790-053	02	Residential Single-Family	1.00	\$544.02
021-790-054	02	Residential Single-Family	1.00	\$544.02
021-790-055	02	Residential Single-Family	1.00	\$544.02
021-790-056	02	Residential Single-Family	1.00	\$544.02
021-790-057	02	Residential Single-Family	1.00	\$544.02
021-790-058	02	Residential Single-Family	1.00	\$544.02
021-790-059	02	Residential Single-Family	1.00	\$544.02
021-790-060	02	Residential Single-Family	1.00	\$544.02
021-790-061	02	Residential Single-Family	1.00	\$544.02
021-790-062	02	Residential Single-Family	1.00	\$544.02
021-790-063	02	Exempt	-	\$0.00
021-790-064	02	Residential Single-Family	1.00	\$544.02

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-790-065	02	Residential Single-Family	1.00	\$544.02
021-790-066	02	Residential Single-Family	1.00	\$544.02
021-790-067	02	Residential Single-Family	1.00	\$544.02
021-790-068	02	Residential Single-Family	1.00	\$544.02
021-790-069	02	Residential Single-Family	1.00	\$544.02
021-790-070	02	Residential Single-Family	1.00	\$544.02
021-790-071	02	Residential Single-Family	1.00	\$544.02
021-790-072	02	Residential Single-Family	1.00	\$544.02
021-790-073	02	Residential Single-Family	1.00	\$544.02
021-790-074	02	Residential Single-Family	1.00	\$544.02
021-790-075	02	Residential Single-Family	1.00	\$544.02
021-800-001	02	Residential Single-Family	1.00	\$544.02
021-800-002	02	Residential Single-Family	1.00	\$544.02
021-800-003	02	Residential Single-Family	1.00	\$544.02
021-800-004	02	Residential Single-Family	1.00	\$544.02
021-800-005	02	Residential Single-Family	1.00	\$544.02
021-800-006	02	Residential Single-Family	1.00	\$544.02
021-800-007	02	Residential Single-Family	1.00	\$544.02
021-800-008	02	Residential Single-Family	1.00	\$544.02
021-800-009	02	Residential Single-Family	1.00	\$544.02
021-800-010	02	Residential Single-Family	1.00	\$544.02
021-800-011	02	Residential Single-Family	1.00	\$544.02
021-800-012	02	Residential Single-Family	1.00	\$544.02
021-800-013	02	Residential Single-Family	1.00	\$544.02
021-800-014	02	Residential Single-Family	1.00	\$544.02
021-800-015	02	Residential Single-Family	1.00	\$544.02
021-800-016	02	Residential Single-Family	1.00	\$544.02
021-800-017	02	Residential Single-Family	1.00	\$544.02
021-800-018	02	Residential Single-Family	1.00	\$544.02
021-800-019	02	Residential Single-Family	1.00	\$544.02
021-800-020	02	Residential Single-Family	1.00	\$544.02
021-800-021	02	Residential Single-Family	1.00	\$544.02
021-800-022	02	Residential Single-Family	1.00	\$544.02
021-800-023	02	Residential Single-Family	1.00	\$544.02
021-800-024	02	Residential Single-Family	1.00	\$544.02
021-800-025	02	Residential Single-Family	1.00	\$544.02
021-800-026	02	Residential Single-Family	1.00	\$544.02

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-800-027	02	Residential Single-Family	1.00	\$544.02
021-800-028	02	Residential Single-Family	1.00	\$544.02
021-800-029	02	Residential Single-Family	1.00	\$544.02
021-800-030	02	Residential Single-Family	1.00	\$544.02
021-800-031	02	Residential Single-Family	1.00	\$544.02
021-800-032	02	Residential Single-Family	1.00	\$544.02
021-800-033	02	Residential Single-Family	1.00	\$544.02
021-800-034	02	Residential Single-Family	1.00	\$544.02
021-800-035	02	Residential Single-Family	1.00	\$544.02
021-800-036	02	Residential Single-Family	1.00	\$544.02
021-800-037	02	Residential Single-Family	1.00	\$544.02
021-800-038	02	Residential Single-Family	1.00	\$544.02
021-800-039	02	Residential Single-Family	1.00	\$544.02
021-800-040	02	Residential Single-Family	1.00	\$544.02
021-800-041	02	Residential Single-Family	1.00	\$544.02
021-800-042	02	Residential Single-Family	1.00	\$544.02
021-800-043	02	Residential Single-Family	1.00	\$544.02
021-800-044	02	Residential Single-Family	1.00	\$544.02
021-800-045	02	Residential Single-Family	1.00	\$544.02
021-800-046	02	Residential Single-Family	1.00	\$544.02
021-800-047	02	Residential Single-Family	1.00	\$544.02
021-800-048	02	Residential Single-Family	1.00	\$544.02
021-800-049	02	Residential Single-Family	1.00	\$544.02
021-800-050	02	Residential Single-Family	1.00	\$544.02
021-800-051	02	Residential Single-Family	1.00	\$544.02
021-800-052	02	Residential Single-Family	1.00	\$544.02
021-800-053	02	Residential Single-Family	1.00	\$544.02
021-800-054	02	Residential Single-Family	1.00	\$544.02
021-800-055	02	Residential Single-Family	1.00	\$544.02
021-800-056	02	Residential Single-Family	1.00	\$544.02
021-800-057	02	Residential Single-Family	1.00	\$544.02
021-800-058	02	Residential Single-Family	1.00	\$544.02
021-800-059	02	Residential Single-Family	1.00	\$544.02
021-800-060	02	Residential Single-Family	1.00	\$544.02
021-800-061	02	Residential Single-Family	1.00	\$544.02
021-800-062	02	Residential Single-Family	1.00	\$544.02
021-800-063	02	Residential Single-Family	1.00	\$544.02

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-800-064	02	Residential Single-Family	1.00	\$544.02
021-800-065	02	Residential Single-Family	1.00	\$544.02
021-800-066	02	Residential Single-Family	1.00	\$544.02
021-800-067	02	Residential Single-Family	1.00	\$544.02
021-800-068	02	Residential Single-Family	1.00	\$544.02
021-800-069	02	Residential Single-Family	1.00	\$544.02
021-800-070	02	Residential Single-Family	1.00	\$544.02
021-800-071	02	Exempt	-	\$0.00
021-810-001	02	Residential Single-Family	1.00	\$544.02
021-810-002	02	Residential Single-Family	1.00	\$544.02
021-810-003	02	Residential Single-Family	1.00	\$544.02
021-810-004	02	Residential Single-Family	1.00	\$544.02
021-810-005	02	Residential Single-Family	1.00	\$544.02
021-810-006	02	Exempt	-	\$0.00
021-810-007	02	Residential Single-Family	1.00	\$544.02
021-810-008	02	Residential Single-Family	1.00	\$544.02
021-810-009	02	Residential Single-Family	1.00	\$544.02
021-810-010	02	Residential Single-Family	1.00	\$544.02
021-810-011	02	Residential Single-Family	1.00	\$544.02
021-810-012	02	Residential Single-Family	1.00	\$544.02
021-810-013	02	Residential Single-Family	1.00	\$544.02
021-810-014	02	Residential Single-Family	1.00	\$544.02
021-810-015	02	Exempt	-	\$0.00
021-810-016	02	Residential Single-Family	1.00	\$544.02
021-810-017	02	Residential Single-Family	1.00	\$544.02
021-810-018	02	Residential Single-Family	1.00	\$544.02
021-810-019	02	Residential Single-Family	1.00	\$544.02
021-810-020	02	Residential Single-Family	1.00	\$544.02
021-810-021	02	Residential Single-Family	1.00	\$544.02
021-810-022	02	Residential Single-Family	1.00	\$544.02
021-810-023	02	Residential Single-Family	1.00	\$544.02
021-810-024	02	Residential Single-Family	1.00	\$544.02
021-810-025	02	Residential Single-Family	1.00	\$544.02
021-810-026	02	Residential Single-Family	1.00	\$544.02
021-810-027	02	Residential Single-Family	1.00	\$544.02
Total			242.00	\$131,652.84

Zone 03 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-360-008	03	Residential Single-Family	1.00	\$585.27
023-360-009	03	Residential Single-Family	1.00	\$585.27
023-360-010	03	Residential Single-Family	1.00	\$585.27
023-360-011	03	Residential Single-Family	1.00	\$585.27
023-360-012	03	Residential Single-Family	1.00	\$585.27
023-360-013	03	Residential Single-Family	1.00	\$585.27
023-360-014	03	Residential Single-Family	1.00	\$585.27
023-360-015	03	Residential Single-Family	1.00	\$585.27
023-360-016	03	Residential Single-Family	1.00	\$585.27
023-360-017	03	Residential Single-Family	1.00	\$585.27
023-360-018	03	Residential Single-Family	1.00	\$585.27
023-360-019	03	Residential Single-Family	1.00	\$585.27
023-360-020	03	Residential Single-Family	1.00	\$585.27
023-360-021	03	Residential Single-Family	1.00	\$585.27
023-360-022	03	Residential Single-Family	1.00	\$585.27
023-360-023	03	Residential Single-Family	1.00	\$585.27
023-360-024	03	Residential Single-Family	1.00	\$585.27
023-360-025	03	Residential Single-Family	1.00	\$585.27
023-360-026	03	Residential Single-Family	1.00	\$585.27
023-360-027	03	Residential Single-Family	1.00	\$585.27
023-360-028	03	Residential Single-Family	1.00	\$585.27
023-360-029	03	Residential Single-Family	1.00	\$585.27
023-360-030	03	Residential Single-Family	1.00	\$585.27
023-360-031	03	Residential Single-Family	1.00	\$585.27
023-360-032	03	Residential Single-Family	1.00	\$585.27
023-360-033	03	Residential Single-Family	1.00	\$585.27
023-360-034	03	Residential Single-Family	1.00	\$585.27
023-360-035	03	Residential Single-Family	1.00	\$585.27
023-360-036	03	Residential Single-Family	1.00	\$585.27
023-360-037	03	Residential Single-Family	1.00	\$585.27
023-360-043	03	Residential Single-Family	1.00	\$585.27
023-360-044	03	Residential Single-Family	1.00	\$585.27
023-360-045	03	Residential Single-Family	1.00	\$585.27

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-360-046	03	Residential Single-Family	1.00	\$585.27
023-360-047	03	Residential Single-Family	1.00	\$585.27
023-360-048	03	Residential Single-Family	1.00	\$585.27
023-360-049	03	Residential Single-Family	1.00	\$585.27
023-360-050	03	Residential Single-Family	1.00	\$585.27
023-360-051	03	Residential Single-Family	1.00	\$585.27
023-360-052	03	Residential Single-Family	1.00	\$585.27
023-360-053	03	Residential Single-Family	1.00	\$585.27
023-360-054	03	Residential Single-Family	1.00	\$585.27
023-360-055	03	Residential Single-Family	1.00	\$585.27
023-360-056	03	Residential Single-Family	1.00	\$585.27
023-360-057	03	Residential Single-Family	1.00	\$585.27
023-360-058	03	Residential Single-Family	1.00	\$585.27
023-360-059	03	Residential Single-Family	1.00	\$585.27
023-360-060	03	Residential Single-Family	1.00	\$585.27
023-360-061	03	Residential Single-Family	1.00	\$585.27
023-360-062	03	Residential Single-Family	1.00	\$585.27
023-360-063	03	Residential Single-Family	1.00	\$585.27
023-360-064	03	Residential Single-Family	1.00	\$585.27
023-360-065	03	Residential Single-Family	1.00	\$585.27
023-360-066	03	Residential Single-Family	1.00	\$585.27
023-360-067	03	Residential Single-Family	1.00	\$585.27
023-360-068	03	Residential Single-Family	1.00	\$585.27
023-360-069	03	Residential Single-Family	1.00	\$585.27
023-360-070	03	Residential Single-Family	1.00	\$585.27
023-360-071	03	Residential Single-Family	1.00	\$585.27
023-360-072	03	Residential Single-Family	1.00	\$585.27
023-360-073	03	Residential Single-Family	1.00	\$585.27
023-360-074	03	Residential Single-Family	1.00	\$585.27
023-360-075	03	Residential Single-Family	1.00	\$585.27
023-360-076	03	Residential Single-Family	1.00	\$585.27
023-360-077	03	Residential Single-Family	1.00	\$585.27
023-360-078	03	Residential Single-Family	1.00	\$585.27
023-360-079	03	Residential Single-Family	1.00	\$585.27
023-360-080	03	Residential Single-Family	1.00	\$585.27
023-360-081	03	Residential Single-Family	1.00	\$585.27
023-360-082	03	Residential Single-Family	1.00	\$585.27

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-360-083	03	Residential Single-Family	1.00	\$585.27
023-360-084	03	Residential Single-Family	1.00	\$585.27
023-360-085	03	Residential Single-Family	1.00	\$585.27
023-360-086	03	Residential Single-Family	1.00	\$585.27
023-360-087	03	Exempt	-	\$0.00
023-360-088	03	Exempt	-	\$0.00
023-360-089	03	Exempt	-	\$0.00
Total			74.00	\$43,309.98

Zone 04 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-260-004	04	Residential Single-Family	1.00	\$630.48
021-260-005	04	Residential Single-Family	1.00	\$630.48
021-260-006	04	Residential Single-Family	1.00	\$630.48
021-260-007	04	Residential Single-Family	1.00	\$630.48
021-260-008	04	Residential Single-Family	1.00	\$630.48
021-260-009	04	Residential Single-Family	1.00	\$630.48
021-260-010	04	Residential Single-Family	1.00	\$630.48
021-260-011	04	Residential Single-Family	1.00	\$630.48
021-260-012	04	Residential Single-Family	1.00	\$630.48
021-260-013	04	Residential Single-Family	1.00	\$630.48
021-260-014	04	Residential Single-Family	1.00	\$630.48
021-260-015	04	Residential Single-Family	1.00	\$630.48
021-260-016	04	Residential Single-Family	1.00	\$630.48
021-260-017	04	Residential Single-Family	1.00	\$630.48
021-260-018	04	Residential Single-Family	1.00	\$630.48
021-260-019	04	Residential Single-Family	1.00	\$630.48
021-260-020	04	Residential Single-Family	1.00	\$630.48
021-260-021	04	Residential Single-Family	1.00	\$630.48
021-260-022	04	Residential Single-Family	1.00	\$630.48
021-260-023	04	Residential Single-Family	1.00	\$630.48
021-260-024	04	Residential Single-Family	1.00	\$630.48
021-260-025	04	Residential Single-Family	1.00	\$630.48
021-260-026	04	Residential Single-Family	1.00	\$630.48
021-260-027	04	Residential Single-Family	1.00	\$630.48
021-260-028	04	Residential Single-Family	1.00	\$630.48
021-260-029	04	Residential Single-Family	1.00	\$630.48
021-260-030	04	Residential Single-Family	1.00	\$630.48
021-260-031	04	Residential Single-Family	1.00	\$630.48
021-260-032	04	Residential Single-Family	1.00	\$630.48
021-260-033	04	Residential Single-Family	1.00	\$630.48
021-260-034	04	Residential Single-Family	1.00	\$630.48
021-260-035	04	Residential Single-Family	1.00	\$630.48
021-260-036	04	Residential Single-Family	1.00	\$630.48

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-260-037	04	Residential Single-Family	1.00	\$630.48
021-260-038	04	Residential Single-Family	1.00	\$630.48
021-260-039	04	Residential Single-Family	1.00	\$630.48
021-260-040	04	Residential Single-Family	1.00	\$630.48
021-260-041	04	Residential Single-Family	1.00	\$630.48
021-260-042	04	Residential Single-Family	1.00	\$630.48
021-260-044	04	Residential Single-Family	1.00	\$630.48
021-260-045	04	Residential Single-Family	1.00	\$630.48
021-260-046	04	Residential Single-Family	1.00	\$630.48
021-260-047	04	Residential Single-Family	1.00	\$630.48
021-260-048	04	Residential Single-Family	1.00	\$630.48
021-260-049	04	Residential Single-Family	1.00	\$630.48
021-260-050	04	Residential Single-Family	1.00	\$630.48
021-260-051	04	Residential Single-Family	1.00	\$630.48
021-260-052	04	Residential Single-Family	1.00	\$630.48
021-260-053	04	Residential Single-Family	1.00	\$630.48
021-260-054	04	Residential Single-Family	1.00	\$630.48
021-260-055	04	Residential Single-Family	1.00	\$630.48
021-260-056	04	Residential Single-Family	1.00	\$630.48
021-260-057	04	Residential Single-Family	1.00	\$630.48
021-260-058	04	Residential Single-Family	1.00	\$630.48
021-260-059	04	Residential Single-Family	1.00	\$630.48
021-260-060	04	Residential Single-Family	1.00	\$630.48
021-260-061	04	Residential Single-Family	1.00	\$630.48
021-260-062	04	Residential Single-Family	1.00	\$630.48
021-260-063	04	Residential Single-Family	1.00	\$630.48
021-260-064	04	Residential Single-Family	1.00	\$630.48
021-260-065	04	Residential Single-Family	1.00	\$630.48
021-260-066	04	Residential Single-Family	1.00	\$630.48
021-260-067	04	Residential Single-Family	1.00	\$630.48
021-260-068	04	Residential Single-Family	1.00	\$630.48
021-260-069	04	Residential Single-Family	1.00	\$630.48
021-260-070	04	Residential Single-Family	1.00	\$630.48
021-260-071	04	Residential Single-Family	1.00	\$630.48
021-260-072	04	Residential Single-Family	1.00	\$630.48
021-260-073	04	Residential Single-Family	1.00	\$630.48
021-260-074	04	Residential Single-Family	1.00	\$630.48

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-260-075	04	Residential Single-Family	1.00	\$630.48
021-260-076	04	Residential Single-Family	1.00	\$630.48
021-260-077	04	Residential Single-Family	1.00	\$630.48
021-260-078	04	Residential Single-Family	1.00	\$630.48
021-260-079	04	Residential Single-Family	1.00	\$630.48
021-260-080	04	Residential Single-Family	1.00	\$630.48
021-260-081	04	Residential Single-Family	1.00	\$630.48
021-260-082	04	Residential Single-Family	1.00	\$630.48
021-260-083	04	Residential Single-Family	1.00	\$630.48
021-260-084	04	Residential Single-Family	1.00	\$630.48
021-260-085	04	Residential Single-Family	1.00	\$630.48
021-260-086	04	Residential Single-Family	1.00	\$630.48
021-260-087	04	Residential Single-Family	1.00	\$630.48
021-260-088	04	Residential Single-Family	1.00	\$630.48
021-260-089	04	Residential Single-Family	1.00	\$630.48
021-260-090	04	Residential Single-Family	1.00	\$630.48
021-260-091	04	Residential Single-Family	1.00	\$630.48
021-260-092	04	Residential Single-Family	1.00	\$630.48
021-260-093	04	Residential Single-Family	1.00	\$630.48
021-260-094	04	Residential Single-Family	1.00	\$630.48
Total			90.00	\$56,743.20

Zone 05 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-610-001	05	Residential Single-Family	1.00	\$468.80
023-610-002	05	Residential Single-Family	1.00	\$468.80
023-610-003	05	Residential Single-Family	1.00	\$468.80
023-610-004	05	Residential Single-Family	1.00	\$468.80
023-610-005	05	Residential Single-Family	1.00	\$468.80
023-610-006	05	Residential Single-Family	1.00	\$468.80
023-610-007	05	Residential Single-Family	1.00	\$468.80
023-610-008	05	Residential Single-Family	1.00	\$468.80
023-610-009	05	Residential Single-Family	1.00	\$468.80
023-610-010	05	Residential Single-Family	1.00	\$468.80
023-610-011	05	Residential Single-Family	1.00	\$468.80
023-610-012	05	Residential Single-Family	1.00	\$468.80
023-610-013	05	Residential Single-Family	1.00	\$468.80
023-610-014	05	Residential Single-Family	1.00	\$468.80
023-610-015	05	Residential Single-Family	1.00	\$468.80
023-610-016	05	Residential Single-Family	1.00	\$468.80
023-610-017	05	Residential Single-Family	1.00	\$468.80
023-610-018	05	Residential Single-Family	1.00	\$468.80
023-610-019	05	Residential Single-Family	1.00	\$468.80
023-610-020	05	Residential Single-Family	1.00	\$468.80
023-610-021	05	Residential Single-Family	1.00	\$468.80
023-610-022	05	Residential Single-Family	1.00	\$468.80
023-610-023	05	Residential Single-Family	1.00	\$468.80
023-610-024	05	Residential Single-Family	1.00	\$468.80
023-610-025	05	Residential Single-Family	1.00	\$468.80
023-610-026	05	Residential Single-Family	1.00	\$468.80
023-610-027	05	Exempt	-	\$0.00
023-610-028	05	Exempt	-	\$0.00
023-610-033	05	Residential Single-Family	1.00	\$468.80
023-610-034	05	Residential Single-Family	1.00	\$468.80
023-610-035	05	Residential Single-Family	1.00	\$468.80
023-610-036	05	Residential Single-Family	1.00	\$468.80
023-610-037	05	Residential Single-Family	1.00	\$468.80

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-610-038	05	Residential Single-Family	1.00	\$468.80
023-610-039	05	Residential Single-Family	1.00	\$468.80
023-610-040	05	Residential Single-Family	1.00	\$468.80
023-610-041	05	Residential Single-Family	1.00	\$468.80
023-610-042	05	Residential Single-Family	1.00	\$468.80
023-610-044	05	Residential Single-Family	1.00	\$468.80
023-610-045	05	Residential Single-Family	1.00	\$468.80
023-610-046	05	Residential Single-Family	1.00	\$468.80
023-610-047	05	Residential Single-Family	1.00	\$468.80
023-610-048	05	Residential Single-Family	1.00	\$468.80
023-610-049	05	Residential Single-Family	1.00	\$468.80
023-610-050	05	Residential Single-Family	1.00	\$468.80
023-610-051	05	Residential Single-Family	1.00	\$468.80
023-610-052	05	Residential Single-Family	1.00	\$468.80
023-610-053	05	Residential Single-Family	1.00	\$468.80
023-610-054	05	Residential Single-Family	1.00	\$468.80
023-610-055	05	Residential Single-Family	1.00	\$468.80
023-610-056	05	Residential Single-Family	1.00	\$468.80
023-610-057	05	Residential Single-Family	1.00	\$468.80
023-610-058	05	Residential Single-Family	1.00	\$468.80
023-610-059	05	Residential Single-Family	1.00	\$468.80
023-610-060	05	Residential Single-Family	1.00	\$468.80
023-610-061	05	Residential Single-Family	1.00	\$468.80
023-610-062	05	Residential Single-Family	1.00	\$468.80
023-610-063	05	Residential Single-Family	1.00	\$468.80
023-610-065	05	Residential Single-Family	1.00	\$468.80
023-610-066	05	Residential Single-Family	1.00	\$468.80
023-610-067	05	Residential Single-Family	1.00	\$468.80
023-610-068	05	Residential Single-Family	1.00	\$468.80
023-610-069	05	Residential Single-Family	1.00	\$468.80
023-610-070	05	Residential Single-Family	1.00	\$468.80
023-610-071	05	Residential Single-Family	1.00	\$468.80
023-610-072	05	Residential Single-Family	1.00	\$468.80
023-610-073	05	Residential Single-Family	1.00	\$468.80
023-610-074	05	Residential Single-Family	1.00	\$468.80
023-610-075	05	Residential Single-Family	1.00	\$468.80
023-610-076	05	Residential Single-Family	1.00	\$468.80

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-610-077	05	Residential Single-Family	1.00	\$468.80
023-610-078	05	Residential Single-Family	1.00	\$468.80
023-610-079	05	Residential Single-Family	1.00	\$468.80
023-610-080	05	Residential Single-Family	1.00	\$468.80
023-610-081	05	Residential Single-Family	1.00	\$468.80
023-610-082	05	Residential Single-Family	1.00	\$468.80
023-610-083	05	Residential Single-Family	1.00	\$468.80
023-610-084	05	Residential Single-Family	1.00	\$468.80
023-610-090	05	Residential Single-Family	1.00	\$468.80
023-610-091	05	Residential Single-Family	1.00	\$468.80
023-610-092	05	Residential Single-Family	1.00	\$468.80
023-610-093	05	Residential Single-Family	1.00	\$468.80
023-610-095	05	Exempt	-	\$0.00
023-610-097	05	Residential Single-Family	1.00	\$468.80
023-630-001	05	Residential Single-Family	1.00	\$468.80
023-630-002	05	Residential Single-Family	1.00	\$468.80
023-630-003	05	Residential Single-Family	1.00	\$468.80
023-630-004	05	Residential Single-Family	1.00	\$468.80
023-630-005	05	Residential Single-Family	1.00	\$468.80
023-630-006	05	Residential Single-Family	1.00	\$468.80
023-630-007	05	Residential Single-Family	1.00	\$468.80
023-630-008	05	Residential Single-Family	1.00	\$468.80
023-630-009	05	Residential Single-Family	1.00	\$468.80
023-630-010	05	Residential Single-Family	1.00	\$468.80
023-630-011	05	Residential Single-Family	1.00	\$468.80
023-630-012	05	Residential Single-Family	1.00	\$468.80
023-630-013	05	Residential Single-Family	1.00	\$468.80
023-630-014	05	Residential Single-Family	1.00	\$468.80
023-630-015	05	Residential Single-Family	1.00	\$468.80
023-630-016	05	Residential Single-Family	1.00	\$468.80
023-630-017	05	Residential Single-Family	1.00	\$468.80
023-630-018	05	Residential Single-Family	1.00	\$468.80
023-630-019	05	Residential Single-Family	1.00	\$468.80
023-630-020	05	Residential Single-Family	1.00	\$468.80
023-630-021	05	Residential Single-Family	1.00	\$468.80
023-630-022	05	Residential Single-Family	1.00	\$468.80
023-630-023	05	Residential Single-Family	1.00	\$468.80

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-630-024	05	Residential Single-Family	1.00	\$468.80
023-630-025	05	Residential Single-Family	1.00	\$468.80
023-630-026	05	Residential Single-Family	1.00	\$468.80
023-630-027	05	Residential Single-Family	1.00	\$468.80
023-630-028	05	Residential Single-Family	1.00	\$468.80
023-630-029	05	Residential Single-Family	1.00	\$468.80
023-630-030	05	Residential Single-Family	1.00	\$468.80
023-630-031	05	Residential Single-Family	1.00	\$468.80
023-630-032	05	Residential Single-Family	1.00	\$468.80
023-630-033	05	Residential Single-Family	1.00	\$468.80
023-630-034	05	Residential Single-Family	1.00	\$468.80
023-630-035	05	Residential Single-Family	1.00	\$468.80
023-630-036	05	Residential Single-Family	1.00	\$468.80
023-630-037	05	Residential Single-Family	1.00	\$468.80
023-630-038	05	Residential Single-Family	1.00	\$468.80
023-630-039	05	Residential Single-Family	1.00	\$468.80
023-630-040	05	Exempt	-	\$0.00
Total			120.00	\$56,256.00

Zone 06 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-820-001	06	Residential Single-Family	1.00	\$572.40
021-820-002	06	Residential Single-Family	1.00	\$572.40
021-820-003	06	Residential Single-Family	1.00	\$572.40
021-820-004	06	Residential Single-Family	1.00	\$572.40
021-820-005	06	Residential Single-Family	1.00	\$572.40
021-820-006	06	Residential Single-Family	1.00	\$572.40
021-820-007	06	Residential Single-Family	1.00	\$572.40
021-820-008	06	Residential Single-Family	1.00	\$572.40
021-820-009	06	Residential Single-Family	1.00	\$572.40
021-820-010	06	Residential Single-Family	1.00	\$572.40
021-820-011	06	Residential Single-Family	1.00	\$572.40
021-820-012	06	Residential Single-Family	1.00	\$572.40
021-820-013	06	Residential Single-Family	1.00	\$572.40
021-820-014	06	Residential Single-Family	1.00	\$572.40
021-820-015	06	Residential Single-Family	1.00	\$572.40
021-820-016	06	Residential Single-Family	1.00	\$572.40
021-820-017	06	Residential Single-Family	1.00	\$572.40
021-820-018	06	Residential Single-Family	1.00	\$572.40
021-820-019	06	Residential Single-Family	1.00	\$572.40
021-820-020	06	Residential Single-Family	1.00	\$572.40
021-820-021	06	Residential Single-Family	1.00	\$572.40
021-820-022	06	Residential Single-Family	1.00	\$572.40
021-820-023	06	Residential Single-Family	1.00	\$572.40
021-820-024	06	Residential Single-Family	1.00	\$572.40
021-820-025	06	Residential Single-Family	1.00	\$572.40
021-820-026	06	Residential Single-Family	1.00	\$572.40
021-820-027	06	Residential Single-Family	1.00	\$572.40
021-820-028	06	Residential Single-Family	1.00	\$572.40
021-820-029	06	Residential Single-Family	1.00	\$572.40
021-820-030	06	Residential Single-Family	1.00	\$572.40
021-820-031	06	Residential Single-Family	1.00	\$572.40
021-820-032	06	Residential Single-Family	1.00	\$572.40
021-820-033	06	Residential Single-Family	1.00	\$572.40

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-830-002	06	Residential Single-Family	1.00	\$572.40
021-830-003	06	Residential Single-Family	1.00	\$572.40
021-830-004	06	Residential Single-Family	1.00	\$572.40
021-830-005	06	Residential Single-Family	1.00	\$572.40
021-830-006	06	Residential Single-Family	1.00	\$572.40
021-830-007	06	Residential Single-Family	1.00	\$572.40
021-830-008	06	Residential Single-Family	1.00	\$572.40
021-830-009	06	Residential Single-Family	1.00	\$572.40
021-830-010	06	Residential Single-Family	1.00	\$572.40
021-830-011	06	Residential Single-Family	1.00	\$572.40
021-830-012	06	Residential Single-Family	1.00	\$572.40
021-830-013	06	Residential Single-Family	1.00	\$572.40
021-830-014	06	Residential Single-Family	1.00	\$572.40
021-830-015	06	Residential Single-Family	1.00	\$572.40
021-830-016	06	Residential Single-Family	1.00	\$572.40
021-830-017	06	Residential Single-Family	1.00	\$572.40
021-830-018	06	Residential Single-Family	1.00	\$572.40
021-830-019	06	Residential Single-Family	1.00	\$572.40
021-830-020	06	Residential Single-Family	1.00	\$572.40
021-830-021	06	Residential Single-Family	1.00	\$572.40
021-830-022	06	Residential Single-Family	1.00	\$572.40
021-830-023	06	Residential Single-Family	1.00	\$572.40
021-830-024	06	Residential Single-Family	1.00	\$572.40
021-830-025	06	Residential Single-Family	1.00	\$572.40
021-830-026	06	Residential Single-Family	1.00	\$572.40
021-830-027	06	Residential Single-Family	1.00	\$572.40
021-830-028	06	Residential Single-Family	1.00	\$572.40
021-830-029	06	Residential Single-Family	1.00	\$572.40
021-830-030	06	Residential Single-Family	1.00	\$572.40
021-830-031	06	Residential Single-Family	1.00	\$572.40
021-830-032	06	Residential Single-Family	1.00	\$572.40
021-830-033	06	Residential Single-Family	1.00	\$572.40
021-830-034	06	Residential Single-Family	1.00	\$572.40
021-830-036	06	Residential Single-Family	1.00	\$572.40
021-830-037	06	Residential Single-Family	1.00	\$572.40
021-830-038	06	Residential Single-Family	1.00	\$572.40
021-830-039	06	Residential Single-Family	1.00	\$572.40

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-830-040	06	Residential Single-Family	1.00	\$572.40
021-830-041	06	Residential Single-Family	1.00	\$572.40
021-830-042	06	Residential Single-Family	1.00	\$572.40
021-830-043	06	Residential Single-Family	1.00	\$572.40
021-830-044	06	Residential Single-Family	1.00	\$572.40
021-830-045	06	Residential Single-Family	1.00	\$572.40
021-830-046	06	Residential Single-Family	1.00	\$572.40
021-830-047	06	Residential Single-Family	1.00	\$572.40
021-830-048	06	Residential Single-Family	1.00	\$572.40
021-830-049	06	Residential Single-Family	1.00	\$572.40
021-830-050	06	Residential Single-Family	1.00	\$572.40
021-830-051	06	Residential Single-Family	1.00	\$572.40
021-830-052	06	Residential Single-Family	1.00	\$572.40
021-830-053	06	Residential Single-Family	1.00	\$572.40
021-830-054	06	Residential Single-Family	1.00	\$572.40
021-830-055	06	Residential Single-Family	1.00	\$572.40
021-830-056	06	Residential Single-Family	1.00	\$572.40
021-830-057	06	Residential Single-Family	1.00	\$572.40
021-830-058	06	Residential Single-Family	1.00	\$572.40
021-830-059	06	Residential Single-Family	1.00	\$572.40
021-830-060	06	Residential Single-Family	1.00	\$572.40
021-830-061	06	Residential Single-Family	1.00	\$572.40
021-830-062	06	Residential Single-Family	1.00	\$572.40
021-830-063	06	Residential Single-Family	1.00	\$572.40
021-830-064	06	Residential Single-Family	1.00	\$572.40
021-830-065	06	Residential Single-Family	1.00	\$572.40
021-830-066	06	Residential Single-Family	1.00	\$572.40
Total			97.00	\$55,522.80

Zone 07 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-640-001	07	Residential Single-Family	1.00	\$347.88
023-640-002	07	Residential Single-Family	1.00	\$347.88
023-640-003	07	Residential Single-Family	1.00	\$347.88
023-640-004	07	Residential Single-Family	1.00	\$347.88
023-640-005	07	Residential Single-Family	1.00	\$347.88
023-640-006	07	Residential Single-Family	1.00	\$347.88
023-640-007	07	Residential Single-Family	1.00	\$347.88
023-640-008	07	Residential Single-Family	1.00	\$347.88
023-640-009	07	Residential Single-Family	1.00	\$347.88
023-640-010	07	Residential Single-Family	1.00	\$347.88
023-640-011	07	Residential Single-Family	1.00	\$347.88
023-640-012	07	Residential Single-Family	1.00	\$347.88
023-640-013	07	Residential Single-Family	1.00	\$347.88
023-640-014	07	Residential Single-Family	1.00	\$347.88
023-640-015	07	Residential Single-Family	1.00	\$347.88
023-640-016	07	Residential Single-Family	1.00	\$347.88
023-640-017	07	Residential Single-Family	1.00	\$347.88
023-640-018	07	Residential Single-Family	1.00	\$347.88
023-640-019	07	Residential Single-Family	1.00	\$347.88
023-640-020	07	Residential Single-Family	1.00	\$347.88
Total			20.00	\$6,957.60

Zone 08 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-650-001	08	Residential Single-Family	1.00	\$625.78
023-650-002	08	Residential Single-Family	1.00	\$625.78
023-650-003	08	Residential Single-Family	1.00	\$625.78
023-650-004	08	Residential Single-Family	1.00	\$625.78
023-650-005	08	Residential Single-Family	1.00	\$625.78
023-650-006	08	Residential Single-Family	1.00	\$625.78
023-650-007	08	Residential Single-Family	1.00	\$625.78
023-650-008	08	Residential Single-Family	1.00	\$625.78
023-650-009	08	Residential Single-Family	1.00	\$625.78
023-650-010	08	Residential Single-Family	1.00	\$625.78
023-650-011	08	Residential Single-Family	1.00	\$625.78
023-650-012	08	Residential Single-Family	1.00	\$625.78
023-650-013	08	Residential Single-Family	1.00	\$625.78
023-650-014	08	Residential Single-Family	1.00	\$625.78
023-650-015	08	Residential Single-Family	1.00	\$625.78
023-650-016	08	Residential Single-Family	1.00	\$625.78
023-650-017	08	Residential Single-Family	1.00	\$625.78
023-650-018	08	Residential Single-Family	1.00	\$625.78
023-650-019	08	Residential Single-Family	1.00	\$625.78
023-650-020	08	Residential Single-Family	1.00	\$625.78
023-650-021	08	Residential Single-Family	1.00	\$625.78
023-650-022	08	Residential Single-Family	1.00	\$625.78
023-650-023	08	Residential Single-Family	1.00	\$625.78
023-650-024	08	Residential Single-Family	1.00	\$625.78
023-650-025	08	Residential Single-Family	1.00	\$625.78
023-650-026	08	Residential Single-Family	1.00	\$625.78
023-650-027	08	Residential Single-Family	1.00	\$625.78
023-650-028	08	Residential Single-Family	1.00	\$625.78
023-650-029	08	Residential Single-Family	1.00	\$625.78
023-650-030	08	Residential Single-Family	1.00	\$625.78
023-650-031	08	Residential Single-Family	1.00	\$625.78
023-650-032	08	Residential Single-Family	1.00	\$625.78
023-650-033	08	Residential Single-Family	1.00	\$625.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-650-034	08	Residential Single-Family	1.00	\$625.78
023-650-035	08	Residential Single-Family	1.00	\$625.78
023-650-036	08	Residential Single-Family	1.00	\$625.78
023-650-037	08	Residential Single-Family	1.00	\$625.78
023-650-038	08	Residential Single-Family	1.00	\$625.78
023-650-039	08	Residential Single-Family	1.00	\$625.78
023-650-040	08	Residential Single-Family	1.00	\$625.78
023-650-041	08	Residential Single-Family	1.00	\$625.78
023-650-042	08	Residential Single-Family	1.00	\$625.78
023-650-043	08	Residential Single-Family	1.00	\$625.78
023-650-044	08	Residential Single-Family	1.00	\$625.78
023-650-045	08	Residential Single-Family	1.00	\$625.78
023-650-046	08	Residential Single-Family	1.00	\$625.78
023-650-047	08	Residential Single-Family	1.00	\$625.78
023-650-048	08	Residential Single-Family	1.00	\$625.78
023-650-049	08	Residential Single-Family	1.00	\$625.78
023-650-050	08	Residential Single-Family	1.00	\$625.78
023-650-051	08	Residential Single-Family	1.00	\$625.78
023-650-052	08	Residential Single-Family	1.00	\$625.78
023-650-053	08	Residential Single-Family	1.00	\$625.78
023-650-054	08	Residential Single-Family	1.00	\$625.78
023-650-055	08	Residential Single-Family	1.00	\$625.78
023-650-056	08	Residential Single-Family	1.00	\$625.78
023-650-057	08	Residential Single-Family	1.00	\$625.78
023-650-058	08	Residential Single-Family	1.00	\$625.78
023-650-059	08	Residential Single-Family	1.00	\$625.78
023-650-060	08	Residential Single-Family	1.00	\$625.78
023-650-061	08	Residential Single-Family	1.00	\$625.78
023-650-062	08	Residential Single-Family	1.00	\$625.78
023-650-063	08	Residential Single-Family	1.00	\$625.78
023-650-064	08	Residential Single-Family	1.00	\$625.78
023-650-065	08	Exempt	-	\$0.00
023-650-066	08	Exempt	-	\$0.00
Total			64.00	\$40,049.92

Zone 09 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-570-002	09	Residential Single-Family	1.00	\$518.34
021-570-003	09	Residential Single-Family	1.00	\$518.34
021-570-004	09	Residential Single-Family	1.00	\$518.34
021-570-005	09	Residential Single-Family	1.00	\$518.34
021-570-006	09	Residential Single-Family	1.00	\$518.34
021-570-007	09	Residential Single-Family	1.00	\$518.34
021-570-008	09	Residential Single-Family	1.00	\$518.34
021-570-009	09	Residential Single-Family	1.00	\$518.34
021-570-010	09	Residential Single-Family	1.00	\$518.34
021-570-011	09	Residential Single-Family	1.00	\$518.34
021-570-012	09	Residential Single-Family	1.00	\$518.34
021-570-013	09	Residential Single-Family	1.00	\$518.34
021-570-014	09	Residential Single-Family	1.00	\$518.34
021-570-015	09	Residential Single-Family	1.00	\$518.34
021-570-016	09	Residential Single-Family	1.00	\$518.34
021-570-017	09	Residential Single-Family	1.00	\$518.34
021-570-018	09	Residential Single-Family	1.00	\$518.34
021-570-019	09	Residential Single-Family	1.00	\$518.34
021-570-020	09	Residential Single-Family	1.00	\$518.34
021-570-021	09	Residential Single-Family	1.00	\$518.34
021-570-022	09	Residential Single-Family	1.00	\$518.34
021-570-023	09	Residential Single-Family	1.00	\$518.34
021-570-024	09	Residential Single-Family	1.00	\$518.34
021-570-025	09	Residential Single-Family	1.00	\$518.34
021-570-026	09	Residential Single-Family	1.00	\$518.34
021-570-027	09	Residential Single-Family	1.00	\$518.34
021-570-028	09	Residential Single-Family	1.00	\$518.34
021-570-029	09	Residential Single-Family	1.00	\$518.34
021-570-030	09	Residential Single-Family	1.00	\$518.34
021-570-031	09	Residential Single-Family	1.00	\$518.34
021-570-032	09	Residential Single-Family	1.00	\$518.34
021-570-033	09	Residential Single-Family	1.00	\$518.34
021-570-034	09	Residential Single-Family	1.00	\$518.34

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-570-035	09	Residential Single-Family	1.00	\$518.34
021-570-036	09	Residential Single-Family	1.00	\$518.34
021-570-037	09	Residential Single-Family	1.00	\$518.34
021-570-038	09	Residential Single-Family	1.00	\$518.34
021-570-039	09	Residential Single-Family	1.00	\$518.34
021-570-040	09	Residential Single-Family	1.00	\$518.34
021-570-041	09	Residential Single-Family	1.00	\$518.34
021-570-042	09	Residential Single-Family	1.00	\$518.34
021-570-043	09	Residential Single-Family	1.00	\$518.34
021-570-044	09	Residential Single-Family	1.00	\$518.34
021-570-045	09	Residential Single-Family	1.00	\$518.34
021-570-046	09	Residential Single-Family	1.00	\$518.34
021-570-047	09	Residential Single-Family	1.00	\$518.34
021-570-048	09	Residential Single-Family	1.00	\$518.34
021-570-049	09	Residential Single-Family	1.00	\$518.34
021-570-050	09	Residential Single-Family	1.00	\$518.34
021-570-051	09	Residential Single-Family	1.00	\$518.34
021-570-052	09	Residential Single-Family	1.00	\$518.34
021-570-053	09	Residential Single-Family	1.00	\$518.34
021-570-054	09	Residential Single-Family	1.00	\$518.34
021-570-055	09	Residential Single-Family	1.00	\$518.34
021-570-056	09	Residential Single-Family	1.00	\$518.34
021-570-057	09	Residential Single-Family	1.00	\$518.34
021-570-058	09	Residential Single-Family	1.00	\$518.34
021-570-059	09	Residential Single-Family	1.00	\$518.34
021-570-060	09	Residential Single-Family	1.00	\$518.34
021-570-061	09	Residential Single-Family	1.00	\$518.34
021-570-062	09	Residential Single-Family	1.00	\$518.34
021-570-063	09	Residential Single-Family	1.00	\$518.34
021-570-064	09	Residential Single-Family	1.00	\$518.34
021-570-065	09	Residential Single-Family	1.00	\$518.34
021-570-066	09	Residential Single-Family	1.00	\$518.34
021-570-067	09	Residential Single-Family	1.00	\$518.34
021-570-068	09	Residential Single-Family	1.00	\$518.34
021-570-069	09	Residential Single-Family	1.00	\$518.34
021-570-070	09	Residential Single-Family	1.00	\$518.34
021-570-071	09	Residential Single-Family	1.00	\$518.34

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
021-570-072	09	Residential Single-Family	1.00	\$518.34
021-570-073	09	Residential Single-Family	1.00	\$518.34
021-570-074	09	Residential Single-Family	1.00	\$518.34
021-570-075	09	Residential Single-Family	1.00	\$518.34
021-570-076	09	Residential Single-Family	1.00	\$518.34
021-570-077	09	Residential Single-Family	1.00	\$518.34
021-570-078	09	Residential Single-Family	1.00	\$518.34
021-570-079	09	Residential Single-Family	1.00	\$518.34
021-570-080	09	Residential Single-Family	1.00	\$518.34
021-570-081	09	Residential Single-Family	1.00	\$518.34
021-570-082	09	Residential Single-Family	1.00	\$518.34
021-570-083	09	Residential Single-Family	1.00	\$518.34
021-570-084	09	Residential Single-Family	1.00	\$518.34
021-570-085	09	Residential Single-Family	1.00	\$518.34
021-570-086	09	Residential Single-Family	1.00	\$518.34
021-570-087	09	Residential Single-Family	1.00	\$518.34
021-570-088	09	Residential Single-Family	1.00	\$518.34
021-570-089	09	Exempt	-	\$0.00
021-570-090	09	Exempt	-	\$0.00
021-570-091	09	Exempt	-	\$0.00
Total			87.00	\$45,095.58

Zone 10 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-160-039	10	Residential Single-Family	1.00	\$496.40
023-160-040	10	Residential Single-Family	1.00	\$496.40
023-160-041	10	Residential Single-Family	1.00	\$496.40
023-160-042	10	Residential Single-Family	1.00	\$496.40
023-160-043	10	Residential Single-Family	1.00	\$496.40
023-160-044	10	Residential Single-Family	1.00	\$496.40
023-160-045	10	Residential Single-Family	1.00	\$496.40
023-160-046	10	Residential Single-Family	1.00	\$496.40
023-160-047	10	Residential Single-Family	1.00	\$496.40
023-160-048	10	Residential Single-Family	1.00	\$496.40
023-160-049	10	Residential Single-Family	1.00	\$496.40
023-160-050	10	Residential Single-Family	1.00	\$496.40
023-160-051	10	Residential Single-Family	1.00	\$496.40
023-160-052	10	Residential Single-Family	1.00	\$496.40
023-160-053	10	Residential Single-Family	1.00	\$496.40
023-160-054	10	Residential Single-Family	1.00	\$496.40
023-160-055	10	Residential Single-Family	1.00	\$496.40
023-160-056	10	Residential Single-Family	1.00	\$496.40
023-160-057	10	Residential Single-Family	1.00	\$496.40
023-160-058	10	Residential Single-Family	1.00	\$496.40
023-160-059	10	Residential Single-Family	1.00	\$496.40
023-160-060	10	Residential Single-Family	1.00	\$496.40
023-160-061	10	Residential Single-Family	1.00	\$496.40
023-160-062	10	Residential Single-Family	1.00	\$496.40
023-160-063	10	Residential Single-Family	1.00	\$496.40
023-160-064	10	Residential Single-Family	1.00	\$496.40
023-160-065	10	Residential Single-Family	1.00	\$496.40
023-160-066	10	Residential Single-Family	1.00	\$496.40
023-160-067	10	Residential Single-Family	1.00	\$496.40
023-160-068	10	Residential Single-Family	1.00	\$496.40
023-160-069	10	Residential Single-Family	1.00	\$496.40
023-160-070	10	Residential Single-Family	1.00	\$496.40
023-160-071	10	Residential Single-Family	1.00	\$496.40

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2020/2021 Assessment
023-160-072	10	Residential Single-Family	1.00	\$496.40
023-160-073	10	Residential Single-Family	1.00	\$496.40
023-160-074	10	Residential Single-Family	1.00	\$496.40
Total			36.00	\$17,870.40



711 W. Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744

Staff Report

Item No: 5-2

To: Lemoore City Council

From: Steve Brandt, City Planner

Date: June 28, 2020

Meeting Date: July 7, 220

Subject: **Second Readings of Ordinance No. 2020-05 and Ordinance No. 2020-06:**
An Ordinance approving Zoning Map Amendment No. 2020-02, changing the Zoning Map from Low Density Residential, Low-Medium Density Residential, Mixed Use, and Parks/Recreation to Low Density Residential, Low-Medium Density Residential, Medium Density Residential, and Neighborhood Commercial; and an Ordinance adopting Planned Unit Development No. 2020-01. The project is located south of Bush Street and east of College Avenue, in the city of Lemoore (APNs: 023-510-040 and 023-480-031).

Strategic Initiative:

- | | |
|---|---|
| <input type="checkbox"/> Safe & Vibrant Community | <input checked="" type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input checked="" type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

City staff recommends that the City Council adopt Ordinance No. 2020-05 and Ordinance No. 2020-06 approving the second reading of Zoning Map Amendment No. 2020-02 & Planned Unit Development No. 2020-01.

Recommendation:

City staff is bringing back this item from the June 16 agenda to get clarity on the Council's intended actions. Lemoore Municipal Code section 9-2A-5(D)(4) limits the approving authority to "...approve, deny or conditionally approve the land use permit...". On June 16 the Council took no action on the proposed project, which puts the proposed development

project in a suspended position where it is neither approved nor denied. State law sets specific timelines for cities to either approve or deny development projects that include new housing. Noncompliance with state or local legal requirements could expose the city to legal liabilities.

The project proposed by Lennar Homes to construct 362 single-family homes at the southeast corner of Bush Street and College Avenue requires five separate approvals from the City Council. On June 2, after holding a public hearing and listening to testimony for and against the project, the City Council voted 4-0 to approve three of the five components of the project: the general plan amendment, the major site plan review, and the tentative subdivision map for the project. The initial study/mitigated negative declaration (IS/MND) was also approved in accordance with the California Environmental Quality Act (CEQA).

Because the zoning map amendment and the planned unit development (the other two components of the project) are ordinances, State law requires that they be approved at two Council meetings, usually described as the first reading and the second reading. On June 2 the Council approved the first reading of both ordinances. The ordinances were placed on the Council agenda for June 16 to approve the second reading. At the June 16 meeting, the Council allowed additional public comment and then decided not to take any action on the second reading.

Government Code 65950(a)(4) requires the City to take action to either approve or deny a proposed housing development project within 60 days of approving the IS/MND in accordance with CEQA. This law, which went into effect January 1, 2020, is part of the State's Housing Crisis Act of 2019. The Council approved the IS/MND on June 2, so 60 days from there would be August 1. Since State law also requires that second readings of ordinances to be approved only on regularly scheduled Council meetings, these applications must be acted upon at either the July 7 or July 21 regular Council meeting with a vote either to approve or deny the project.

Subject/Discussion:

Effect of the Ordinances

The following two paragraphs describe the effect of the two ordinances. As stated above these two ordinances are two of the five approvals necessary for the project to be approved. The Council approved the other three components on June 2.

Approval of the proposed Zoning Map Amendment will result in a change in the zoning designations from Low Density Residential, Low-Medium Density Residential, Mixed Use, and Parks/Recreation to Neighborhood Commercial, Low Density Residential, Low-Medium Density Residential, and Medium Density Residential.

Approval of the Planned Unit Development will result in the approval of new residential lots with a minimum of 4,000 square feet in lot size and a minimum 12-foot front building setback from the property line to the garage. The project will also provide a trail and landscaping over the existing high-pressure gas pipeline easement between College Avenue and Bush Street.

Both approvals are necessary to make effective the other three approvals voted on at the June 2 public hearing.

History of the Westside:

In 1997, more than 1,400 acres west of State Route 41 were annexed into the City of Lemoore. At that time, the land use and zoning were designated. In comparing General Plan and Zoning maps from 2001, which were prior to the City's 2008 General Plan Update, to our current maps, the land use and zoning designations are primarily the same. The plan to develop the Westside as originally intended, with a mix of compatible uses (retail, commercial, professional office, and housing) surrounding West Hills College, remains consistent with the original intent.

Following the development of West Hills College, which was built in 2002 and opened for students in January 2003, two housing projects were approved on the Westside, south of the railroad tracks. One project was a single-family planned unit development named Victory Village, and the other was a multi-family housing project by Granville Homes. Also on the West Hills College campus are Lemoore Middle College High School and Lemoore University Elementary Charter School. These two schools are just east of Marsh Drive.

The Victory Village project consisted of a total of 279 homes to be built north and west of West Hills College. The project received approval of a vesting tentative map in 2006. Shortly after approval, development stalled across the Country due to the recession, and the Victory Village project sat idle. It is still a viable project, and development may occur soon.

The City performed a comprehensive General Plan Update in 2008. Land use in the entire City was reviewed. At that time, Council also reviewed the land use designations on the Westside and determined that the planned mix of uses were still compatible with West Hills College, and the document was approved. The approval of the General Plan Update reiterated Council's intent to surround the College with complementary uses.

In 2017, the City approved an application from Granville Homes for a multi-family apartment complex to be built on the property just to the east of the Victory Village project north of Bush Street. The project consisted of 141-unit residential development made up of duplex and triplex buildings. The developer, however, did not move forward with the project.

In 2011, a Naval Air Station Lemoore (NASL) Joint Land Use Study ("JLUS" and "Study") was performed. The Study identified a total of 21 recommendations pertaining to areas of concern in Lemoore. With the adoption of Resolution 2011-39, the City Council resolved to support portions of recommendations 1-11 and 15-19. Many of those recommendations have already been addressed through various zoning text amendments, eliminating development west of Marsh Drive, reducing the number of lanes on Bush Street west of Belle Haven Drive, limiting object height, implementing a dark sky ordinance, requiring construction standards and indoor noise attenuation of 45 decibels for new development (JLUS noise contours indicate the noise equivalent level contours at 60 decibels), and requiring disclosure measures to notify buyers that property is near a military installation.

Of the other five recommendations that Council chose not to support, one item was to establish overlay zones. In 2012, a Zoning Update was adopted, and in it, NASL Overlay Zone I, II and III were established. Aside from the property north of the railroad tracks, the

Westside is within Overlay Zone III. According to the JLUS Land Use Compatibility Chart, land uses and related structures, within Overlay Zone III, are normally compatible without restrictions.

Another recommendation was to collaborate with other jurisdictions and the U. S. Navy to explore opportunities pertaining to the Readiness and Environmental Protection Integration Program (REPI Program) aimed at protecting the boundaries of NAS Lemoore. The owner of the Victory Village project took advantage of the Program and agreed to eliminate all of the proposed homes west of Marsh Drive, which totaled 228 housing units. Although the City did not collaborate, it did not oppose the elimination of the units either. There is still a Vested Tentative Map for Victory Village, the 51 housing units east of March Drive, which is directly north of West Hills College.

The agreement to eliminate the housing units west of West Hills College also asked for assurance that the City would not allow development to be permitted in that area, and the City was asked to consider abandoning Bush Street west of Marsh Drive. The City adopted Resolution No. 2011-48 declaring its intent to abandon the street. Later, the developer of the Victory Village project applied for General Plan conformity to complete the abandonment process. The abandonment was complete in 2013 with Council's adoption of Resolution No. 2013-26. Additionally, the land west of West Hills College is now a designated conservation area so that no development will ever occur there.

It should be noted that the area referred to as the Westside is east of the identified NASL 3-Mile Buffer (also known as the Green Belt), which is at the 22nd Avenue alignment. West Hills College and the Charter Schools are 1 ½ miles outside the Green Belt, and Lennar's project is 2 miles outside the Green Belt. The City's current General Plan and Zoning Ordinance, along with the land use designations and zoning on the Westside, continue to support West Hills College as originally intended with a mix of compatible uses.

Environmental Assessment:

An Initial Study/Mitigated Negative Declaration (IS/MND) was prepared for the project in accordance with the California Environmental Quality Act (CEQA), along with technical evaluations of air quality, biological resources, cultural resources, and traffic impact. The Council adopted the negative declaration at the June 2, 2020, meeting after holding a public hearing. The IS/MND evaluated traffic impacts using Level of Service (LOS) thresholds. State law requires that, beginning July 1, 2020, traffic impacts be evaluated by Vehicle Miles Traveled (VMT) thresholds. This is why the IS/MND for the project submitted in March was required to be approved before July 1. Since the IS/MND was approved on June 2, this particular deadline no longer affects the project approval timeline.

Financial Consideration(s):

The financial considerations are similar to other new residential subdivisions, and a public facilities maintenance district (PFMD) will be created to fund maintenance of public landscaping and infrastructure.

Alternatives:

If the Council wants to approve the project, the Council should vote to adopt Ordinance No. 2020-05 and Ordinance No. 2020-06, which would approve the second reading of Zoning Map Amendment No. 2020-02 and Planned Unit Development No. 2020-01. The other three components of the project are already approved and need no further action. If all five components of the project are approved, Lennar Homes would have the entitlement to construct 362 homes on the site, in accordance with the conditions that were approved with the tentative subdivision map and major site plan review on June 2.

If the City Council wants to deny the project, the Council should vote to deny the second reading of Zoning Map Amendment No. 2020-02 and Planned Unit Development No. 2020-01, and also direct City staff to bring back the three approved components of the project at the July 21 meeting for a public hearing to rescind the three approvals. Rescinding the three previous approvals is necessary because failing to do so would make the City Zoning Map inconsistent with the City General Plan, which is not allowed by State law. If the project is denied, then Lennar Homes would not have the entitlement to construct homes on the site.

If the Council wants to condition the approval, the Council should vote to amend the approvals making them conditioned on any reasonable land use requirement and direct staff to return with the updated approvals.

Commission/Board Recommendation:

The Planning Commission held a public hearing on May 11, 2020. The Commission, on a 6-0 vote, recommended approval of all requests making up this project.

Staff Recommendation:

Staff recommends that the City Council adopt Ordinance No. 2020-05 and Ordinance No. 2020-06 approving the second reading of Zoning Map Amendment No. 2020-02 and Planned Unit Development No. 2020-01.

Attachments:

- ☐ Resolution:
- ☒ Ordinance: 2020-05 & 2020-06
- ☐ Map
- ☐ Contract
- ☐ Other
- List:

Review:

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☒ City Manager
- ☒ Finance

Date:

07/02/2020
07/02/2020
07/02/2020
07/02/2020
07/02/2020

ORDINANCE NO. 2020-05

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEMOORE APPROVING ZONING MAP AMENDMENT NO. 2020-02, CHANGING THE ZONING MAP FROM LOW DENSITY RESIDENTIAL, LOW-MEDIUM DENSITY RESIDENTIAL, MIXED USE, AND PARKS/RECREATION TO LOW DENSITY RESIDENTIAL, LOW-MEDIUM DENSITY RESIDENTIAL, MEDIUM DENSITY RESIDENTIAL, AND NEIGHBORHOOD COMMERCIAL FOR PROPERTY LOCATED SOUTH OF BUSH STREET AND EAST OF COLLEGE AVENUE, IN THE CITY OF LEMOORE (APNs: 023-510-040 AND 023-480-031)

THE CITY COUNCIL OF THE CITY OF LEMOORE HEREBY DOES ORDAIN:

SECTION 1. FINDINGS.

- (a) Lennar Homes has requested a zoning change from Low Density Residential (RLD), Low-Medium Density Residential (RLMD), Mixed Use (MU), and Parks/Recreation (PR) to Low Density Residential (RLD), Low-Medium Density Residential (RLMD), Medium Density Residential (RMD), and Neighborhood Commercial (NC) on 54.1 acres of land located south of Bush Street and East of College Avenue in the City of Lemoore.
- (b) On May 11, 2020, the Planning Commission of the City of Lemoore held a public hearing, reviewed the proposal, and recommended approval of the zoning map amendment to the City Council.
- (c) This zoning map amendment is consistent with the City of Lemoore General Plan, Lemoore Municipal Code, and the Zoning Ordinance and would not be detrimental to the public interest, health, safety, convenience, and welfare of the City.
- (d) Pursuant to the California Environmental Quality Act (CEQA), a Mitigated Negative Declaration was prepared.
- (e) The City Council held a public hearing for the proposed zoning map amendment on June 2, 2020.
- (f) The City Council approved a Mitigated Negative Declaration for the project on June 2, 2020.

SECTION 2. AMENDMENT OF ZONING MAP The property located south of Bush Street and East of College Avenue (APN's 023-510-040 and 023-480-031) are hereby zoned Low Density Residential, Low-Medium Density Residential, Medium Density Residential, and Neighborhood Commercial. The official Zoning Map shall be amended to reflect this change.

SECTION 3.

The official Zoning Map shall be amended to reflect this change.

SECTION 4. SEVERABILITY.

If any provision of this ordinance is declared unlawful by a court of competent jurisdiction, the City Council intends that the remaining provisions of this ordinance remain in effect.

SECTION 5. EFFECTIVE DATE.

ORDINANCE NO 2020-05

The ordinance codified herein shall take effect and be in full force and effect from and after thirty (30) days after its final passage and adoption. Within fifteen (15) days after its adoption, the ordinance codified herein, or a summary of the ordinance codified herein, shall be published once in a newspaper of general circulation.

* * * * *

The foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Lemoore held on the 2nd day of June 2020 and was passed and adopted at a regular meeting of the City Council held on the 7th day of July 2020 by the following vote:

AYES:

NOES:

ABSTAINING:

ABSENT:

ATTEST:

APPROVED:

Marisa Avalos
City Clerk

Edward Neal
Mayor

ORDINANCE NO. 2020-06

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEMOORE
ADOPTING PLANNED UNIT DEVELOPMENT NO. 2020-01**

THE CITY COUNCIL OF THE CITY OF LEMOORE HEREBY DOES ORDAIN:

SECTION 1. FINDINGS.

- (a) Lennar Homes has requested approval of a planned unit development.
- (b) The Planning Commission of the City of Lemoore recommended approval of the planned unit development, along with specific building setback and architectural requirements, at its May 11, 2020 meeting.
- (c) The RLD (Low Density Residential) zone has a minimum lot size of 7,000 square feet. The applicant has proposed modifications to the development standards, which can be obtained through the approval of a Planned Unit Development (“PUD”).
- (d) On May 11, 2020, the Planning Commission for the City of Lemoore recommended approval of the PUD project, including specific building setback and architectural requirements, subject to approval by the City Council of a zoning overlay for the PUD.
- (e) The proposed PUD would modify the development standards for the RLD to allow smaller sized lots. The smallest lot would be 4,000 square feet, with the average size being 5,138 square feet. The minimum lot width is 50 feet, and minimum lot depth is 80 feet. The PUD is proposed to be developed in three phases.
- (f) The building setbacks for the proposed PUD shall be as follows: front yard – 12 to 20 feet with the exception of one floor plan which would be setback only 10’ to the living space; side yard - 5 feet; street side yard - 10 feet; rear yard – 10 to 15 feet.
- (g) All of the elevations for the homes in the PUD conform to the City’s design standards.
- (h) The site design of the project is consistent with the new residential development standards in the Zoning Ordinance, as modified by the Planned Unit Development.
- (i) Plans for all public and private improvements in the PUD, including but not limited to, water, sewer, storm drainage, road pavement, curb and gutter, sidewalk, street lights, landscaping, and fire hydrants are required to be approved by the City Engineer, and these improvements shall be completed in accordance with the approved plans to the satisfaction of the Public Works Department.
- (j) The proposed PUD would have four vehicular and pedestrian access points: from Semas Drive onto Harvard Drive, from Semas Drive onto Rice Street, from Pedersen Street onto

Clemson Avenue, and from College Avenue onto Boston Way. There will also be a pedestrian access point from the new pedestrian/bike trail to the Yale Circle cul-de-sac.

- (k) Traffic mitigation measures are required at the Bush Street/College Avenue intersection and at the Bush Street/Semas Drive intersection with the first phase of development.
- (l) Park land in-lieu fees for the PUD would be paid to the City, prior to the approval of the final map, for 5.79 acres minus the acres provides for the park on the final map.
- (m) Fire hydrant types and locations for the PUD would be approved by the Lemoore Volunteer Fire Department.
- (n) Street trees for the PUD would be from the City's approved list and would be planted with root barriers as per Public Works' Standards and Specifications.
- (o) Street lights shall be provided within the project as per City local street lighting standards.
- (p) This ordinance is consistent with the City of Lemoore General Plan, Lemoore Municipal Code and the Zoning Ordinance and would not be detrimental to the public interest, health, safety, convenience, and welfare of the City.
- (q) A Mitigated Negative Declaration has been prepared and adopted in accordance with the California Environmental Quality Act (CEQA).

SECTION 2. PLANNED UNIT DEVELOPMENT ESTABLISHMENT.

A planned unit development is hereby established on property located south of Bush Street and east of College Avenue, in the City of Lemoore (APNs: 023-510-040 and 023-480-031). The official Zoning Map shall be amended to reflect this change.

SECTION 3. AMENDMENT OF CODE: ADOPTION OF PLANNED UNIT DEVELOPMENT OVERLAY ZONES

Article "B" of Chapter 9 of Title 9 of the Lemoore Municipal Code is amended as follows:

Table 9-9B-3-1, containing the adopted PUD overlay zones, is hereby amended to add the following zone:

Number	Name	Date Approved	Resolution Number	Average Density Per Gross Acre (du/ac)
2020-01	Lennar Homes, Tract 848	June 16, 2020	2020-20	6.7

Table 9-9B-4-1, containing specific development standards in the adopted PUD overlay zones, is hereby amended to add the following zone:

Number	Name	Front Setback	Side Setback	Rear Setback
2020-01	Lennar Homes, Tract 848	<p>Front to Living Space (minimum) 12' to one-story - See note</p> <p>12' to covered porch</p> <p>15' to two-story</p> <p>Front to Garage (minimum) 20'</p> <p>Note – Plan 7512 (Olive) may have a 10-foot minimum front setback to living space on lots less than 84' deep. Plan 7512 (Olive) shall not be constructed on corner lots less than 84' deep.</p>	<p>Interior Side (minimum) 5'</p> <p>Street Side (minimum) 10'</p>	<p>10' for one-story</p> <p>15' for two-story</p>

SECTION 4. SEVERABILITY.

If any provision of this ordinance is declared unlawful by a court of competent jurisdiction, the City Council intends that the remaining provisions of this ordinance remain in effect.

SECTION 5. EFFECTIVE DATE.

The ordinance codified herein shall take effect and be in full force and effect from and after thirty (30) days after its final passage and adoption. Within fifteen (15) days after its adoption, the ordinance codified herein, or a summary of the ordinance codified herein, shall be published once in a newspaper of general circulation.

* * * * *

The foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Lemoore held on the 2nd day of June 2020 and was passed and adopted at a regular meeting of the City Council held on the 7th day of July 2020 by the following vote:

AYES:

NOES:

ABSTAINING:

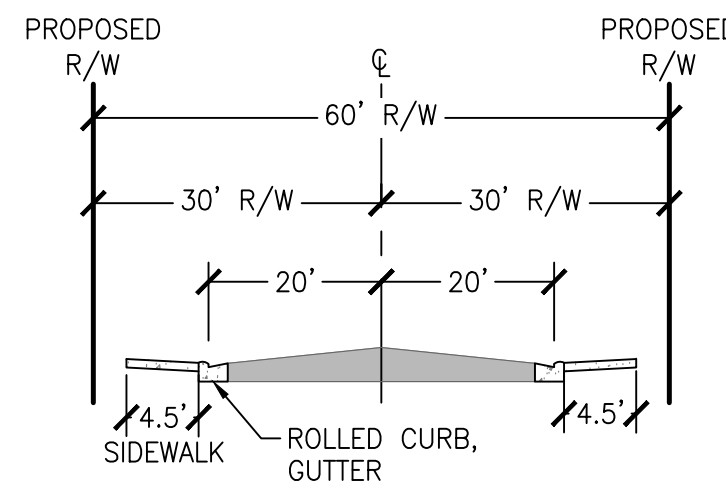
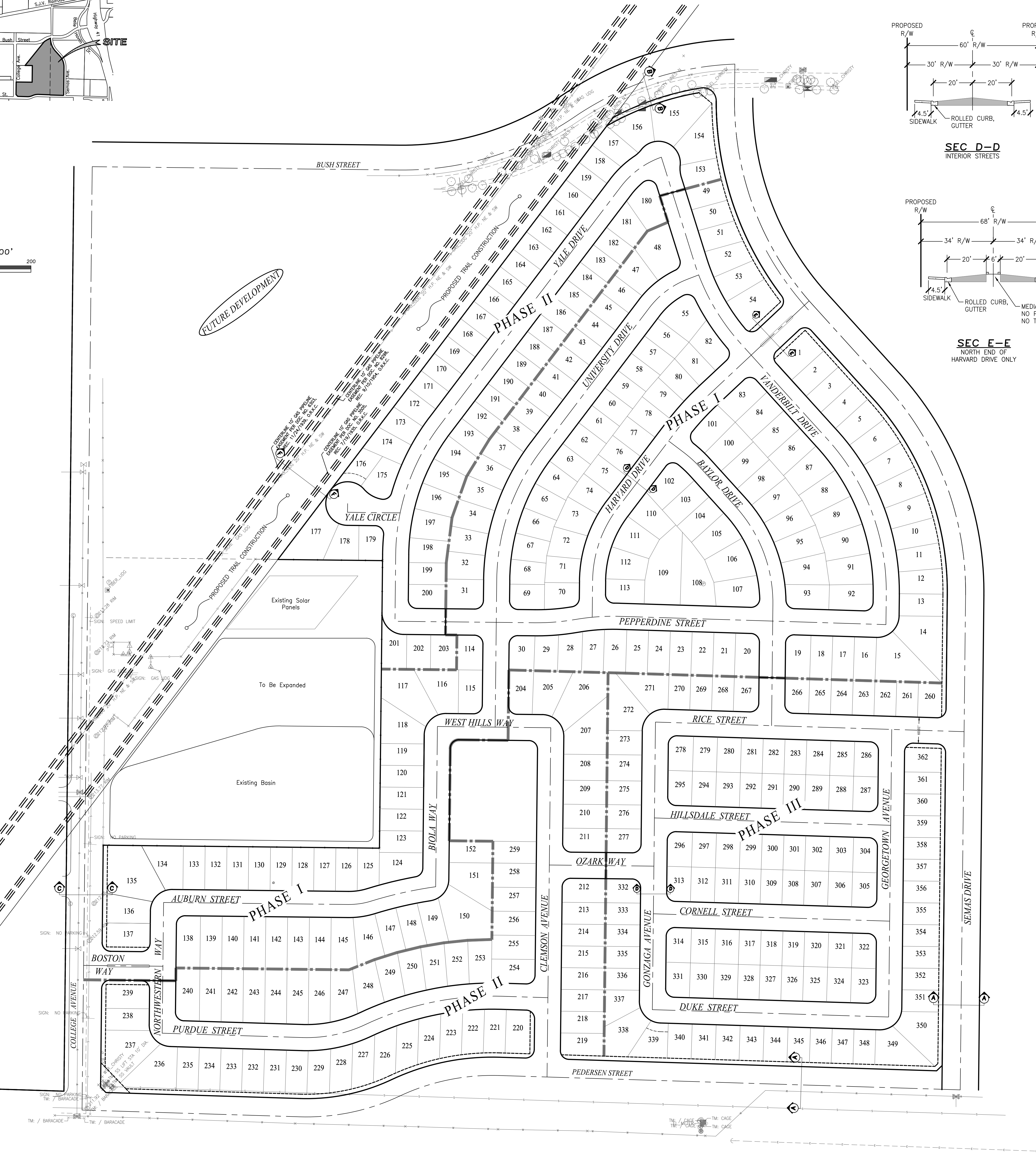
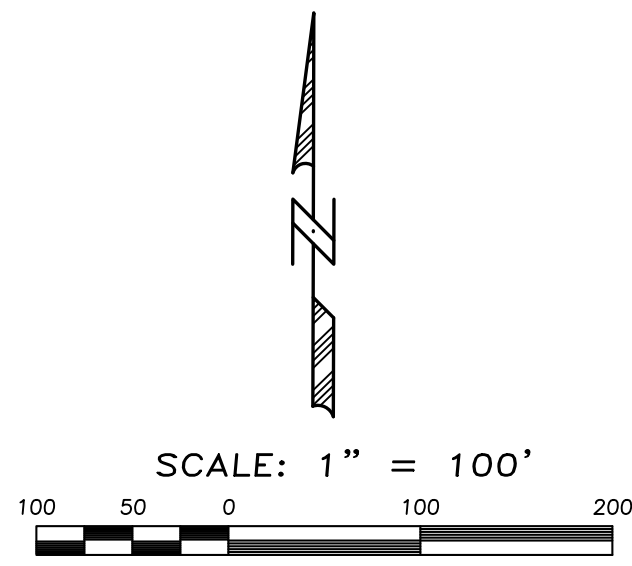
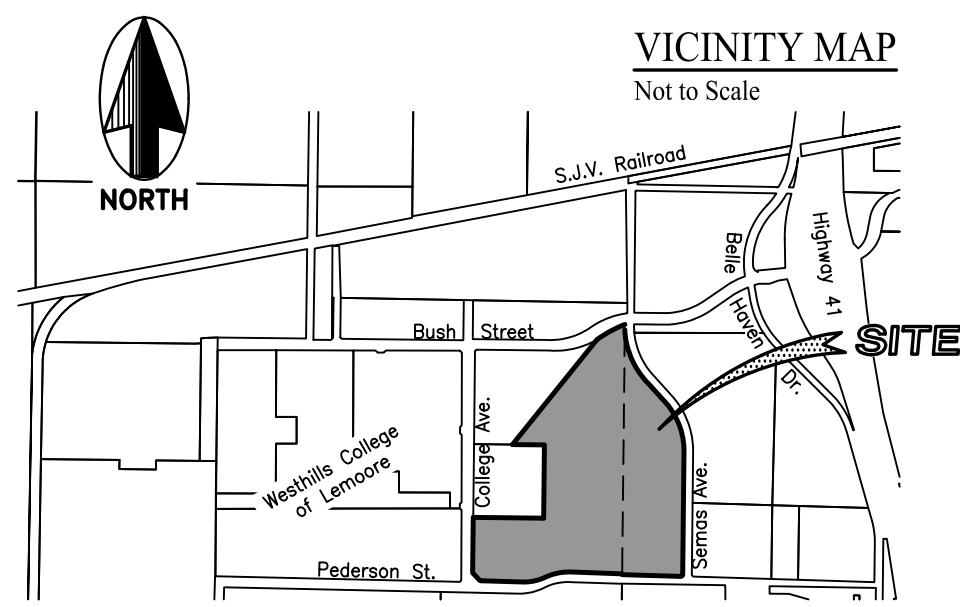
ABSENT:

ATTEST:

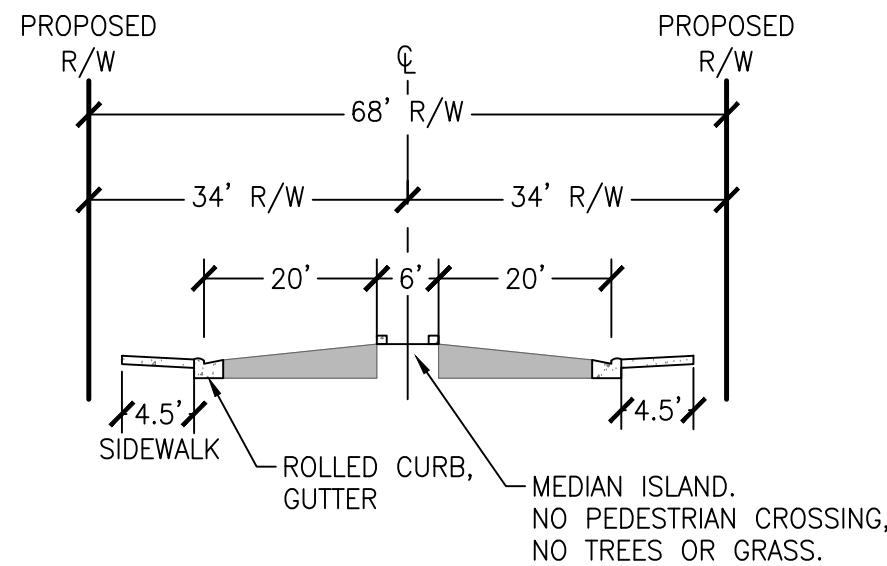
APPROVED:

Marisa Avalos
City Clerk

Edward Neal
Mayor



SEC D-D
INTERIOR STREETS



SEC E-E
NORTH END OF HARVARD DRIVE ONLY

TENTATIVE SUBDIVISION MAP

LENNAR HOMES

COUNTY TRACT NO. 848

CITY OF LEMOORE, COUNTY OF KINGS, STATE OF CALIFORNIA

LEGAL DESCRIPTION

PARCEL 10, AS SHOWN ON THAT CERTAIN PARCEL MAP FILED IN THE OFFICE OF THE RECORDER OF THE COUNTY OF KINGS, STATE OF CALIFORNIA ON JUNE 9, 2006 IN BOOK 18 OF MAPS PAGE 6.

OWNERS

PATRICK RICCHIUTI
8080 N. PALM AVE., SUITE 110
FRESNO, CA 93711

APPLICANT

LENNAR HOMES OF CALIFORNIA INC.
8080 N. PALM AVE., SUITE 110
FRESNO, CA 93711

MINIMUM LOT SIZE:	4000 S.F. (MULTIPLE)
MAXIMUM LOT SIZE:	12315 S.F. (LOT 109)
AVERAGE LOT SIZE:	5138 S.F.
UNIT I AREA:	19.68 AC.
UNIT II AREA:	14.47 AC.
UNIT III AREA:	10.88 AC.
UNIT I INTERIOR STREET AREA:	8.34 AC.
UNIT II INTERIOR STREET AREA:	4.98 AC.
UNIT III INTERIOR STREET AREA:	4.99 AC.

GENERAL INFORMATION

EXISTING ZONING	RLD & RLMD & MV
PROPOSED ZONING	SAME
EXISTING USE	VACANT
PROPOSED USE	RESIDENTIAL
SEWER	CITY OF LEMOORE
WATER	CITY OF LEMOORE
STORM DRAINAGE	LIFT STATION TO WETLANDS
A.P.N.	023-510-040 & 023-480-031
FLOOD ZONE	ZONE X PER FEMA FIRM 06031C016SD dated 09/16/2015

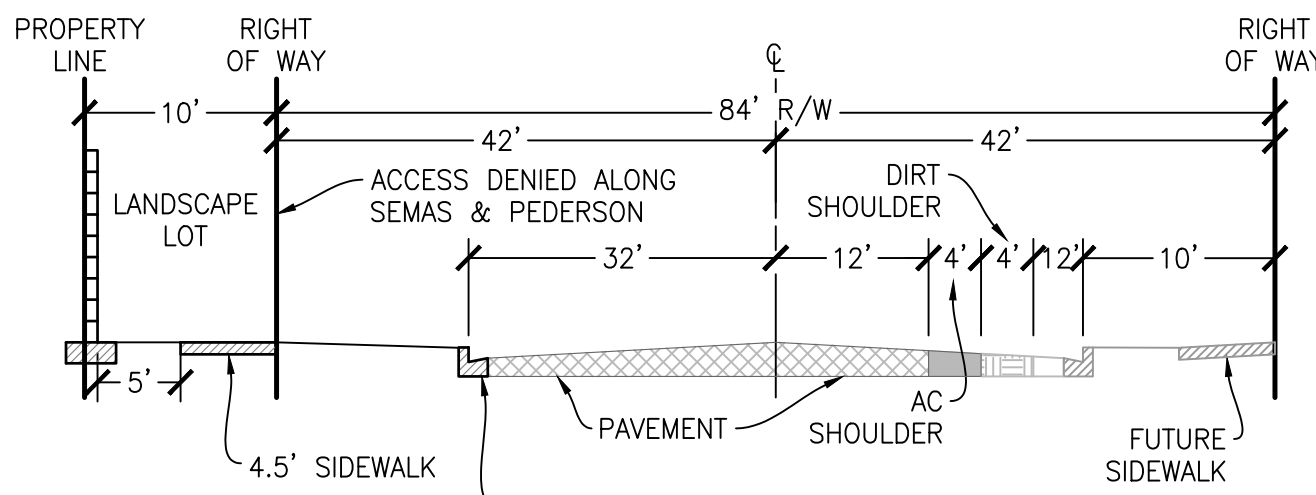
LOT INFORMATION	PHASE I	PHASE II	PHASE III	TOTAL
MINIMUM 50' X 80' LOTS:	60	51	103	214
MINIMUM 50' X 100' LOTS:	92	56	0	148
NUMBER OF LOTS:	152	107	103	362

LINEWORK LEGEND

PHASE LINE

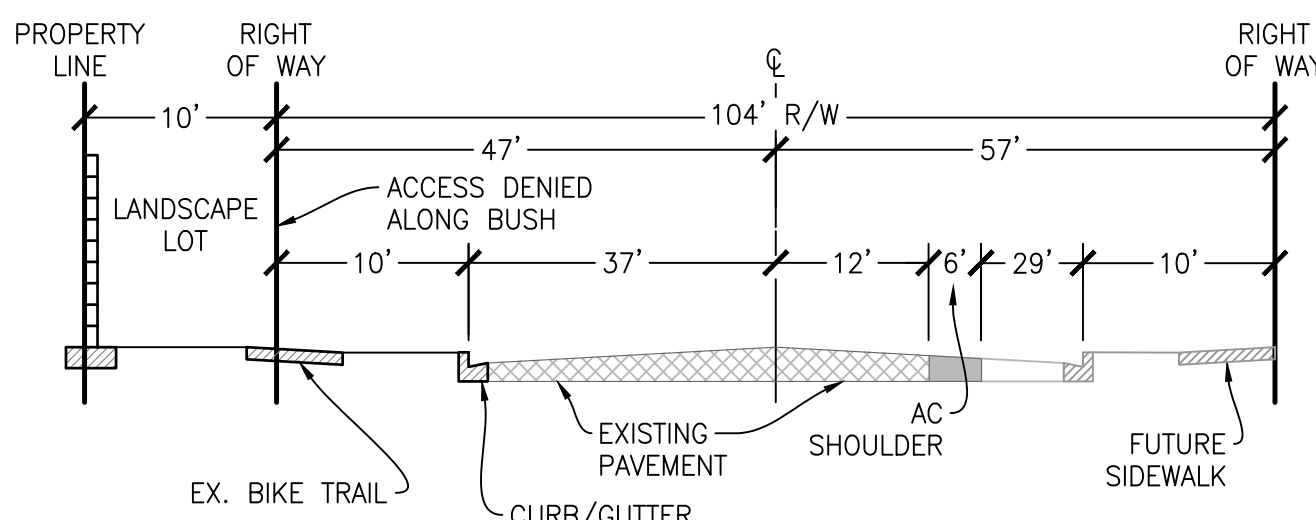
TOPOGRAPHY LEGEND

SEE PG. 2 OF 3



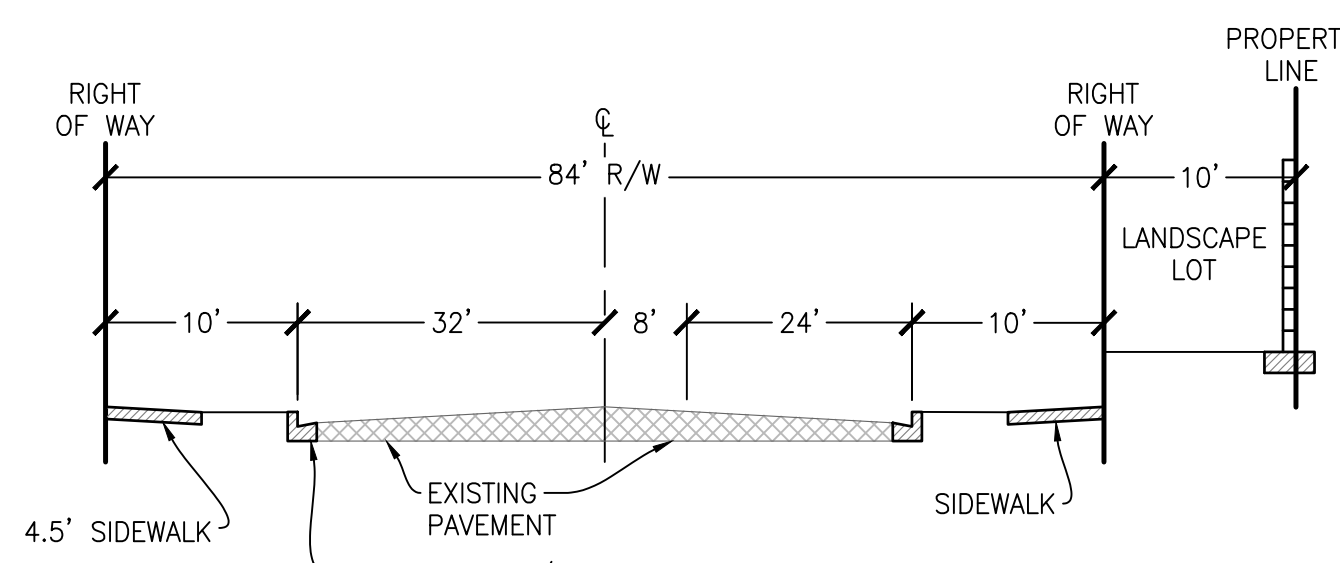
SEC A-A

SEMAS AVENUE & PEDERSEN STREET (NORTH)



SEC B-B

BUSH STREET (LOOKING WEST)



SEC C-C

COLLEGE AVENUE

No.	Revisions	Date
1	City of Lemoore review	05/04/2020

LENNAR HOMES OF CALIFORNIA
8080 N. PALM AVENUE, SUITE 110
FRESNO, CA 93711

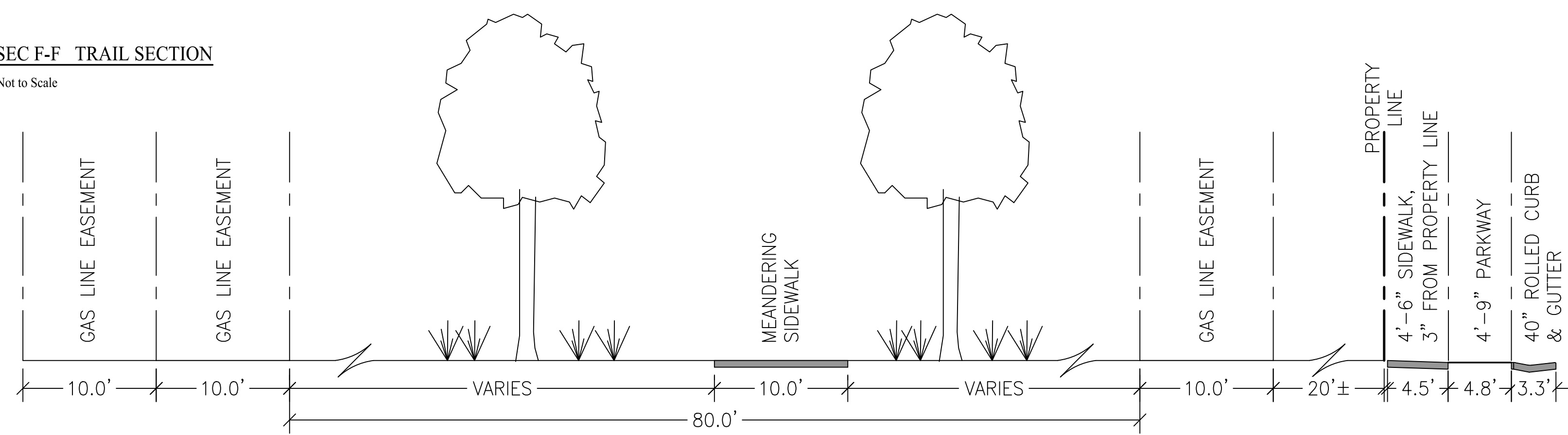


TENTATIVE SUBDIVISION MAP
FOR:
LENNAR HOMES OF CALIFORNIA INC.

CIVIL ENGINEERS	ZUMWALT
LAND SURVEYORS	HANSEN
609 N. Irwin St. Hanford, CA 93230 Office: (559) 582-1056 Fax: (559) 584-4143	
DRAWN BY:	JB
CHECKED BY:	AD
INDEXED BY:	
DATE:	5/4/2020
JOB NO.:	0736412
SHEET:	1 OF 3

SEC F-F TRAIL SECTION

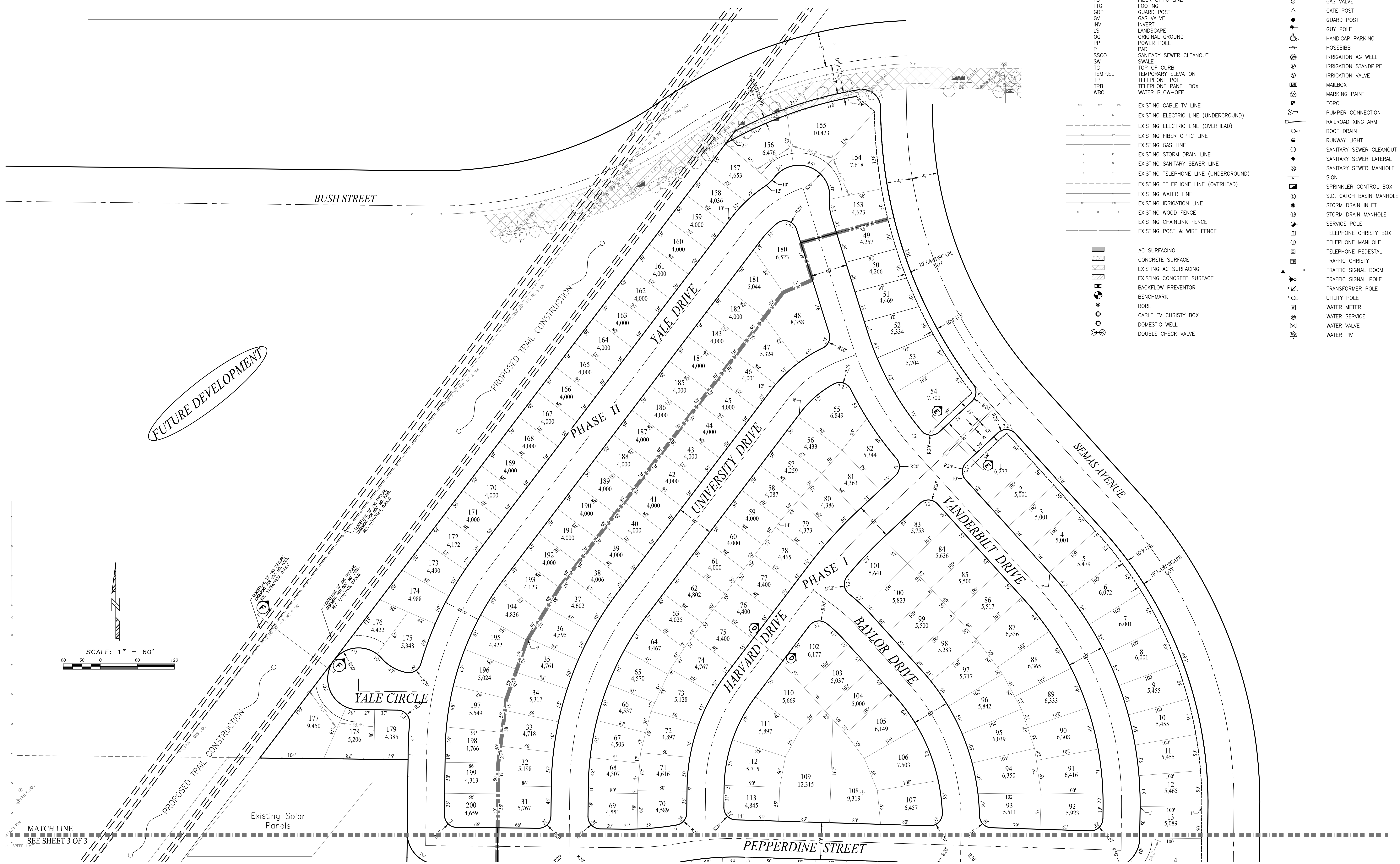
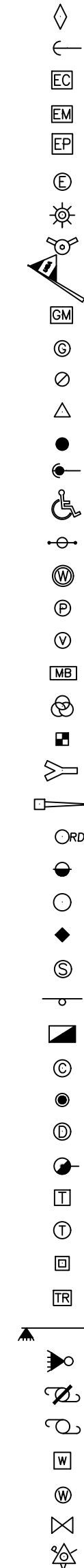
Not to Scale



TOPO LEGEND

AC	ASPHALT PAVING	DRIVEWAY
AAC	ASPHALT W/ASPHALT CURB	DOWN GUY
ACC	ASPHALT W/ASPHALT CURB	ELECTRIC CHRISTY BOX
BW	BACK OF WALK	ELECTRIC METER
C	CONCRETE	ELECTRIC PEDESTAL
CB	CATCH BASIN	ELECTRIC SERVICE
CO	CLEANOUT	EXISTING STREET LIGHT
CR	ASPHALT CROWN	FIRE HYDRANT
DI	DROP INLET	FLAGPOLE
DO	DIRT GRADE	GAS METER
DWY	DRIVEWAY	GAS SERVICE
EP	EDGE OF PAVEMENT	GAS VALVE
EPB	ELECTRIC PANEL BOX	GATE POST
EV	ELECTRIC VAULT	GUARD POST
FF	FINISHED FLOOR	GUY POLE
FL	FIBER OPTIC LINE	HANDICAP PARKING
FO	FOOTING	HOSEBIB
GDP	GUARD POST	IRRIGATION AG WELL
GV	GAS VALVE	IRRIGATION STANDPIPE
INV	INVERT	IRRIGATION VALVE
LS	LANDSCAPE	MAILBOX
OG	ORIGINAL GROUND	MARKING PAINT
PP	POWER POLE	TOPO
P	PAD	PUMPER CONNECTION
SSCO	SANITARY SEWER CLEANOUT	RAILROAD XING ARM
SW	SWALE	ROOF DRAIN
TC	TOP OF CURB	RUNWAY LIGHT
TEMP.E	TEMPORARY ELEVATION	SANITARY SEWER CLEANOUT
TP	TELEPHONE POLE	SANITARY SEWER LATERAL
TPB	TELEPHONE PANEL BOX	SANITARY SEWER MANHOLE
WBO	WATER BLOW-OFF	SIGN
		SPRINKLER CONTROL BOX
		S.D. CATCH BASIN MANHOLE
		STORM DRAIN INLET
		STORM DRAIN MANHOLE
		SERVICE POLE
		TELEPHONE CHRISTY BOX
		TELEPHONE MANHOLE
		TELEPHONE PEDESTAL
		TRAFFIC CHRISTY
		TRAFFIC SIGNAL BOOM
		TRAFFIC SIGNAL POLE
		TRANSFORMER POLE
		UTILITY POLE
		WATER METER
		WATER SERVICE
		WATER VALVE
		WATER PIV

	AC SURFACING
	CONCRETE SURFACE
	EXISTING AC SURFACING
	EXISTING CONCRETE SURFACE
	BACKFLOW PREVENTOR
	BENCHMARK
	BORE
	CABLE TV CHRISTY BOX
	DOMESTIC WELL
	DOUBLE CHECK VALVE



FOR REVIEW ONLY

PROFESSIONAL SURVEYOR

STATE OF CALIFORNIA

CIVIL ENGINEER

DATE: 05/04/20

LENNAR HOMES OF CALIFORNIA

8080 N. PALM AVENUE, SUITE 110

FRESNO, CA 93711

TENTATIVE SUBDIVISION MAP

FOR:

LENNAR HOMES OF CALIFORNIA INC.

CIVIL ENGINEERS

ZUMWALT HANSEN

LAND SURVEYORS

609 N. Irwin St.
Hanford, CA 93230
Office: (559) 582-1056
Fax: (559) 584-4143

DRAWN BY: JB

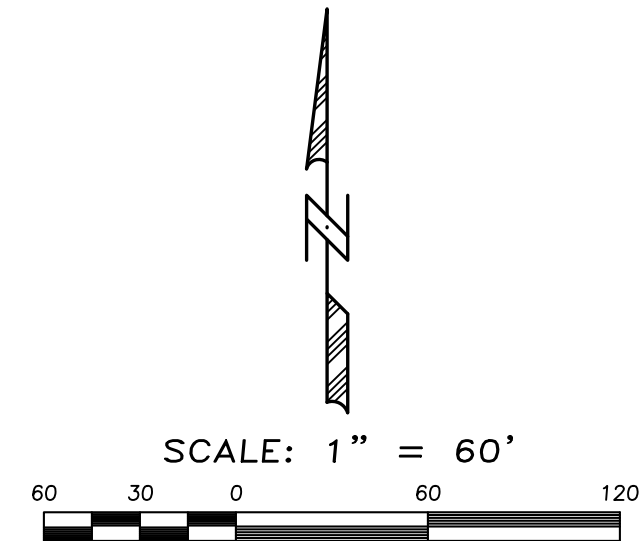
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DATE: 5/4/2020

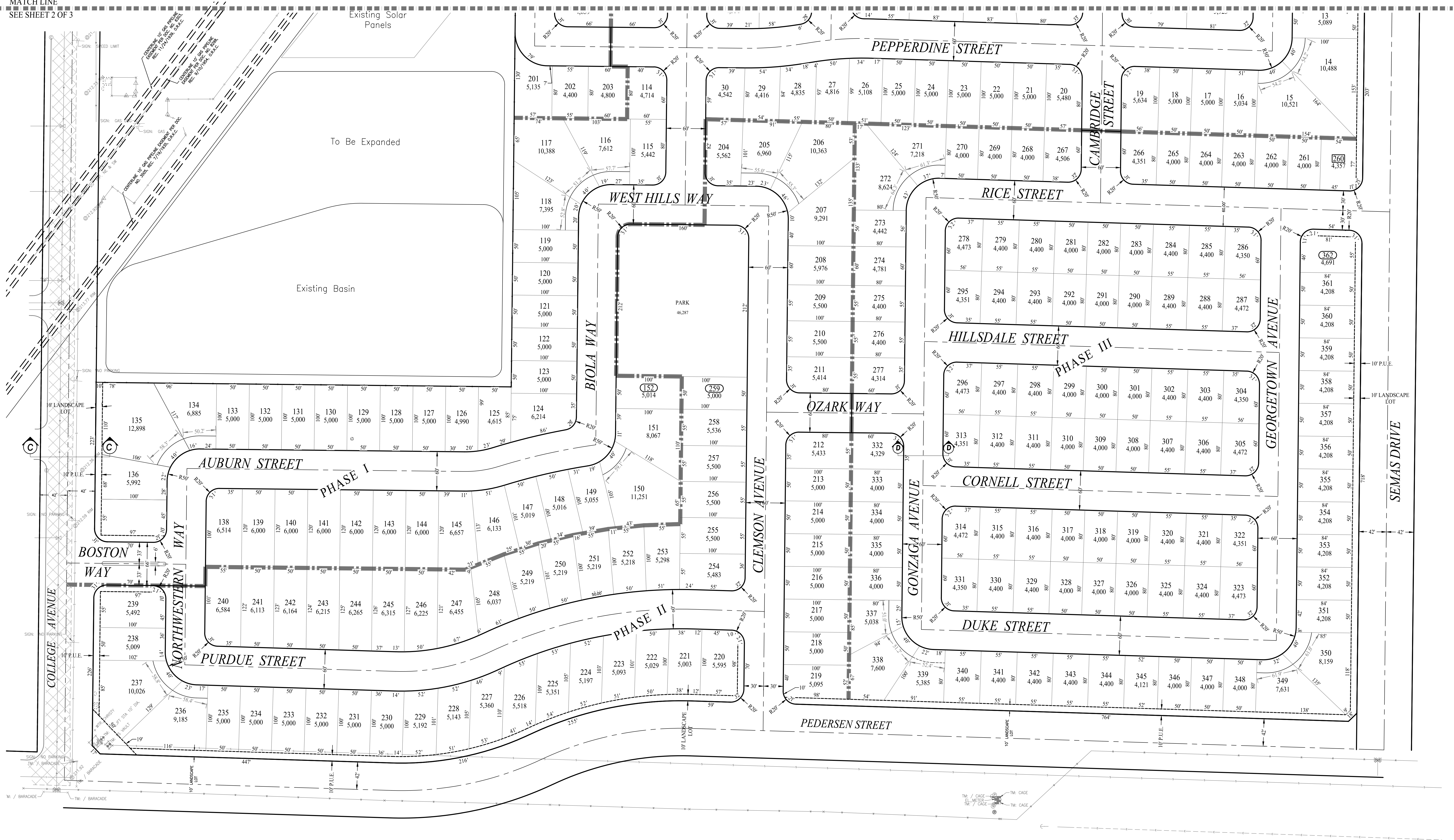
JOB NO.: 0736412

SHEET: 2 OF 3



MATCH LINE
SEE SHEET 2 OF 3

TOPO LEGEND
SEE PG. 2 OF 3



LENNAR HOMES OF CALIFORNIA
8080 N. PALM AVENUE, SUITE 110
FRESNO, CA 93711



TENTATIVE SUBDIVISION MAP
FOR:
LENNAR HOMES OF CALIFORNIA INC.

CIVIL ENGINEERS
**ZUMWALT
HANSEN**
LAND SURVEYORS
609 N. Irwin St.
Hanford, CA 93230
Office: (559) 582-1056
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DRAWN BY: JB
CHECKED BY: AD
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JOB NO.: 0736412
SHEET: 3
OF 3

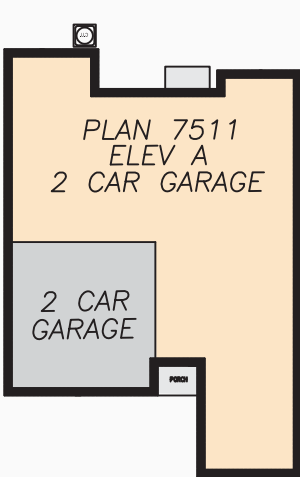
TENTATIVE TRACT NO. 848

TYPICAL SETBACKS

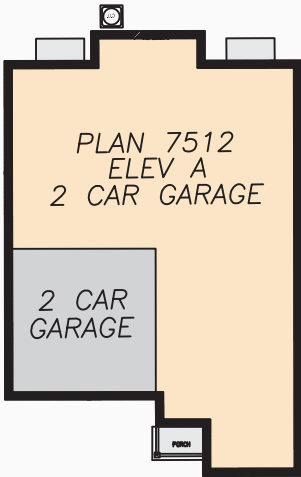
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CLEMENTINE SERIES

THE PLUM
1,460 SQUARE FEET

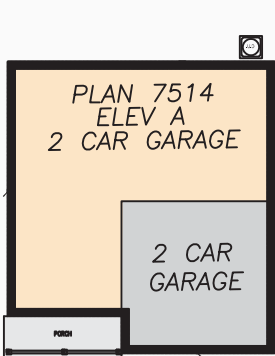


THE OLIVE
1,635 SQUARE FEET

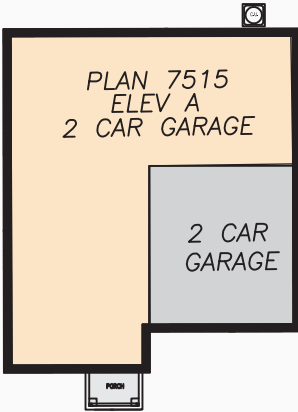


SINGLE STORY PLANS

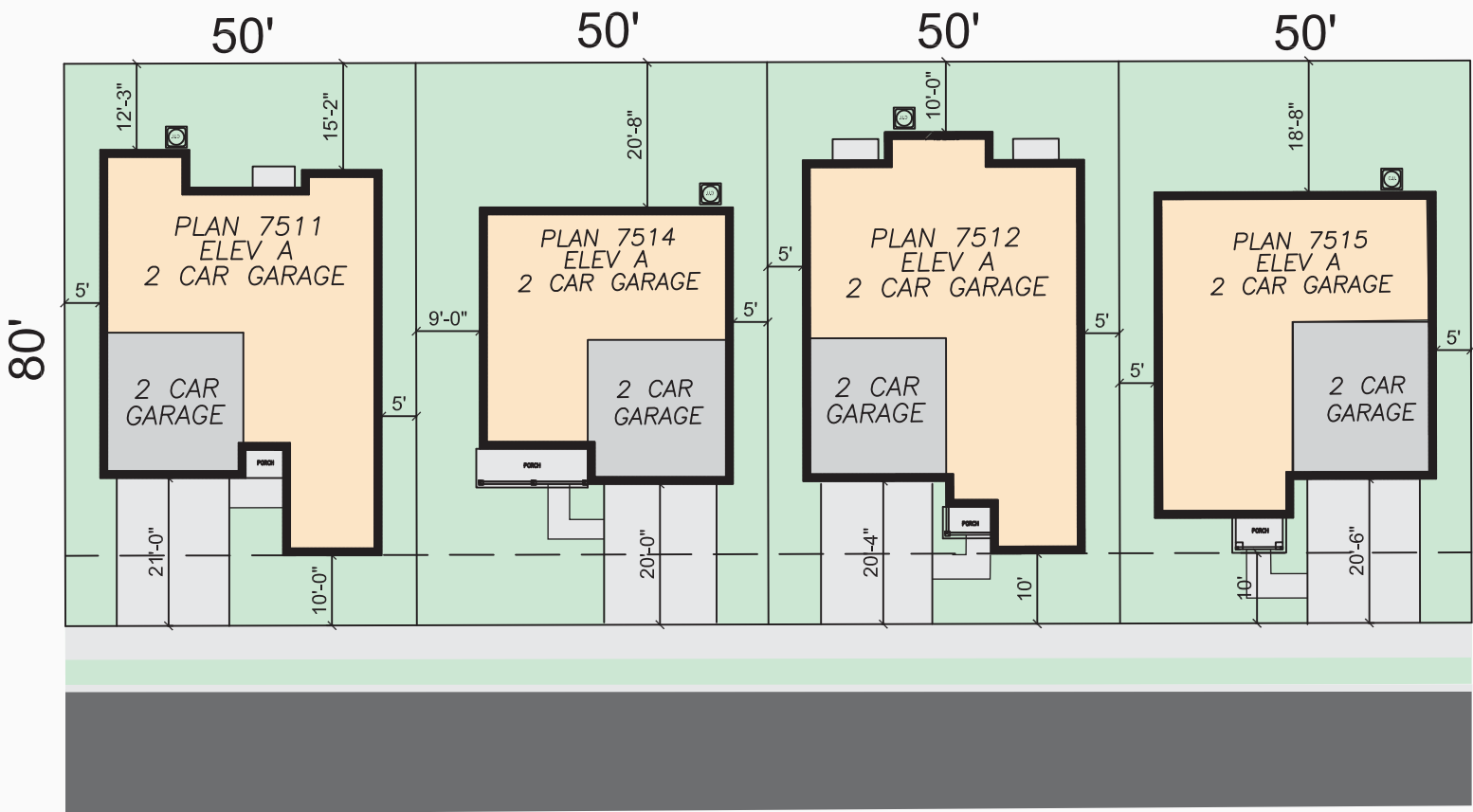
THE DEWBERRY
2,086 SQUARE FEET



THE PERSIMMON
2,985 SQUARE FEET



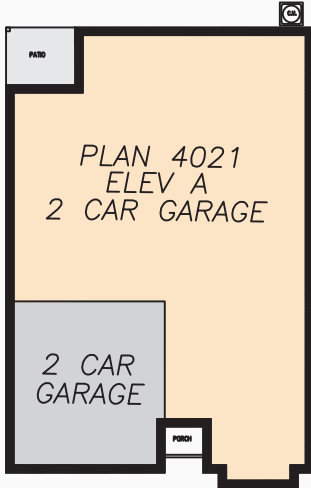
TWO STORY PLANS



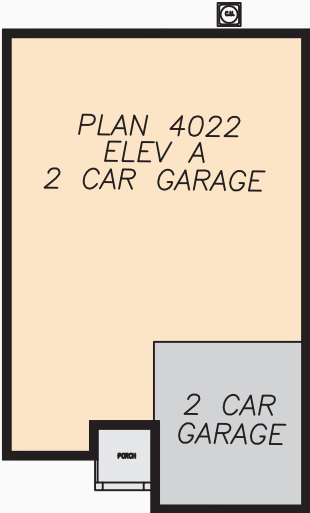
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TYPICAL SETBACKS
(ACTUAL FRONT AND REAR DIMENSIONS MAY VARY BY PLAN)

CORONET SERIES

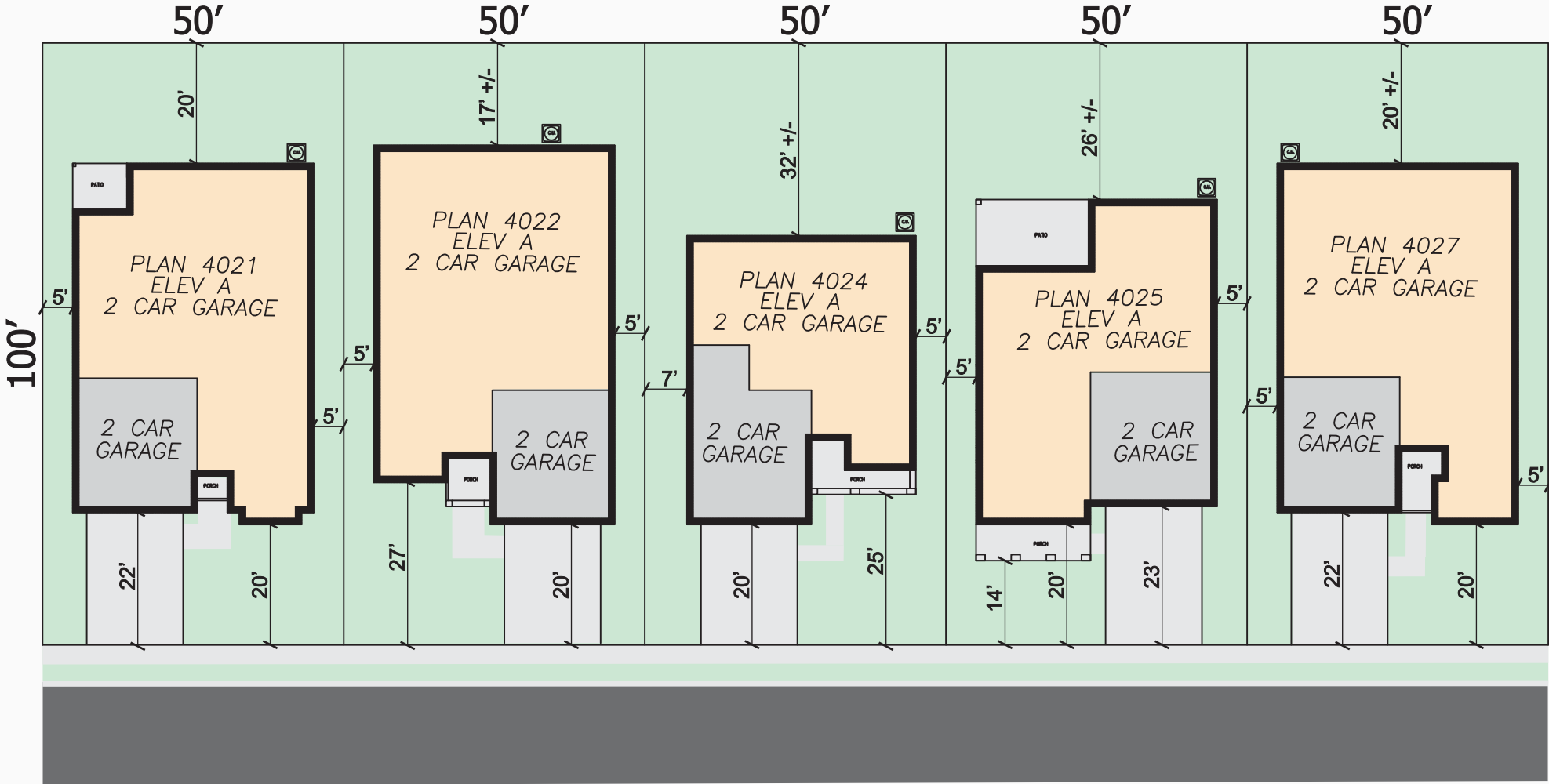
THE ARIA
1,787 SQUARE FEET



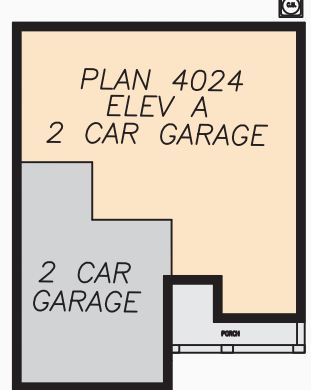
THE CADENCE
1,898 SQUARE FEET



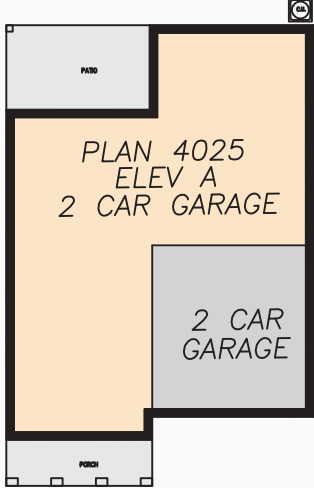
SINGLE STORY PLANS



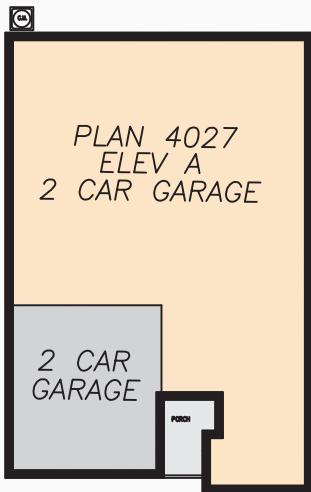
THE HARMONY
2,348 SQUARE FEET



THE OVERTURE
3,240 SQUARE FEET



THE RHAPSODY
3,128 SQUARE FEET



TWO STORY PLANS



711 W. Cinnamon Drive • Lemoore, California 93245 • Planning (559) 924-6744
Community Development Department

Major Site Plan Review 2020-01

To: Lennar Homes
From: Steve Brandt, City Planner
Date: April 17, 2020
Subject: **Major Site Plan Review No. 2020-01:** a request to approve the site plan of the project including a 362-lot subdivision, 1.1-acre park, adjacent street construction or widening of portions of Bush Street, College Avenue, the new alignment of Semas Avenue, and the new alignment of Pedersen Street. The site is located on the southeast corner of Bush Street and College Avenue (APNs 023-480-031 and 023-510-040).

1st Submittal

The site plan is approved with the corrections identified in the attached comments. Corrections can be made on the final map.

Zoning/General Plan:

The applicant is submitting a general plan amendment and zoning map amendment in conjunction with the subdivision map application.

Environmental Review:

A mitigated negative declaration has been prepared and is currently undergoing its 30-day public review.

Time Limits:

Unless a condition of approval establishes a different time limit, this permit, if not exercised within two (2) years of approval, shall expire and become void, except where an extension of time is

approved in compliance with Lemoore Municipal Code Section 9-2A-9 subsection C, "Permit Extensions". The exercise of a permit occurs when the applicant or property owner has performed substantial work and incurred substantial liabilities in good faith reliance upon such permit(s). Approval of the tentative map will align the tentative map expiration date with this major site plan review.

Attached Comments:

Comments regarding Planning

Comments regarding Engineering

Comments regarding Traffic

Map markups from Engineering

Map markups from Public Works

PLANNING DEPARTMENT

Planning/Zoning - The following comments are applicable when checked. Comments in *italics* are specific to the project.

- ☒ General Plan Land Use Element land use designation(s): *EXISTING: Mixed Use, Parks & Recreation, Low Density Single Family Residential, Low-Medium Density Residential. PROPOSED: Parks & Recreation, Low Density Single Family Residential, Low-Medium Density Residential, Medium Density Multi-Family Residential, Neighborhood Commercial*
- ☒ General Plan Circulation Element adjacent street(s): *Bush Street, College Avenue, Pedersen Street, Semas Avenue are Arterial Streets.*
- ☒ Zoning designation: *EXISTING: Mixed Use (MU), Parks and Recreation/Ponding Basin (PR), Low Density Residential (RLD), Low-Medium Density Residential RLMD). PROPOSED: Parks & Recreation/Ponding Basin (PR), Low Density Residential (RLD), Low-Medium Density Residential (RLMD), Neighborhood Commercial (NC).*
- ☒ Proposed land use: *362-lot subdivision with 1.1-acre park*
- ☒ Allowed use
 ☐ Not allowed use
 ☐ Requires a conditional use permit
- ☒ Setbacks and heights: *A PUD has been proposed that will include modified setbacks. The proposed modified setbacks are shown in the 'Proposed' column.*

	Required (minimum)	Proposed (minimum)	
Front	<i>18 feet to living space, 20 feet to garage</i>	<i>10 feet to living space, 20 feet to garage</i>	<input type="checkbox"/> Acceptable <input type="checkbox"/> Revise
Interior Side	<i>5 feet for single-story, 10 feet for two-story</i>	<i>5 feet</i>	<input type="checkbox"/> Acceptable <input type="checkbox"/> Revise
Street Side	<i>15 feet</i>	<i>10 feet</i>	<input type="checkbox"/> Acceptable <input type="checkbox"/> Revise
Rear	<i>10 feet for single-story, 15 feet for two-story</i>	<i>10 feet for single-story, 15 feet for two-story</i>	<input type="checkbox"/> Acceptable <input type="checkbox"/> Revise
Height	<i>35 feet maximum</i>	<i>35 feet maximum</i>	<input type="checkbox"/> Acceptable <input type="checkbox"/> Revise

- ☒ Open Space Requirements: *5.41 acres of park space is required to be dedicate and constructed, based on the formula in Section 8-7N-3 of the Municipal Code. If 3.2 acres of the gas pipeline area is landscaped along with the 1.1-acre park, then the difference of 1.01 acres can be paid as an in lieu fee.*
- ☒ Off-street Parking required: *2 spaces per lot*
- ☒ Parking: ☒ Minimum Parking is met. ☐ Parking is needed.
- ☒ Outdoor lighting: *Required per City streetlight standards.*

General Lighting Requirements: The requirements listed below shall apply to all outdoor lighting:

City of Lemoore
Planning Department
Site Plan Review Comments

DATE: April 17, 2020
SITE PLAN NO: Major Site Plan No. 2020-01
PROJECT TITLE: Lennar Tract 848
DESCRIPTION: 362-lot subdivision
APPLICANT: Lennar Homes
PROPERTY OWNER: Patrick Richhiuti
LOCATION: Southeast corner of Bush Street and College Avenue
APN(S): 023-480-031, 023-510-040

- *Nuisance Prevention: All outdoor lighting shall be designed, located, installed, and maintained in order to prevent glare, light trespass, and light pollution.*
- *Shielding: Except as otherwise exempt, all outdoor lighting shall be recessed and/or constructed with full downward shielding in order to reduce light and glare impacts on trespass to adjoining properties and public rights of way. Each fixture shall be directed downward and away from adjoining properties and public rights of way, so that no light fixture directly illuminates an area outside of the project site.*
- *Level of Illumination: Outdoor lighting shall be designed to illuminate at the minimum level necessary for safety and security and to avoid harsh contrasts in lighting levels between the project site and adjacent properties.*
- *Maximum Height of Freestanding Outdoor Light Fixtures: The maximum height of freestanding outdoor light fixtures less than ten feet (10') from a property line abutting residential development shall be eighteen feet (18'). Otherwise, the maximum height for freestanding outdoor light structures shall be twenty-four feet (24'). Height shall be measured from the finish grade, inclusive of the pedestal, to the top of the fixture. The designated approving authority may allow greater heights upon finding that there are special circumstances that affect the feasibility of meeting this standard.*
- *Energy Efficient Fixtures Required: Outdoor lighting shall utilize energy efficient fixtures and lamps, such as high-pressure sodium, metal halide, low pressure sodium, hard wired compact fluorescent, or other lighting technology that is of equal or greater efficiency. All new outdoor lighting fixtures shall be energy efficient with a rated average bulb life of not less than ten thousand (10,000) hours.*
- *Accent Lighting: Architectural features may be illuminated by uplighting, provided that the lamps are low intensity to produce a subtle lighting effect and no glare or light trespass is produced. Wherever feasible, solar powered fixtures should be used.*

☒ Elevations: ☐ Approved ☐ Revise and resubmit *Home plan elevations will be recommended for approval with the condition that front façade details be wrapped around to the portion of the street side of the home that is visible from the street (i.e. in front of the fence).*

☒ Fences, walls, and hedges: ☒ Approved ☐ Revise and resubmit

Block walls shall be constructed around the perimeter of the site along the arterial streets.

☐ Screening: ☐ Acceptable ☐ Revise and resubmit

☒ Landscaping: ☒ Acceptable ☐ Revise and resubmit.

Landscape Plans shall be submitted with the subdivision improvement plans and checked for compliance with MWEL, including but not limited to the following conditions:

- *Plan shall include square footages of landscaped area shown, water use calculations, and the material to be utilized.*
- *Water use classifications shall be based on WUCOLS IV.*
- *All other landscaped areas shown as landscaped shall be landscaped.*
- *Landscaping shall meet all other applicable requirements of Title 9, Article D1 of the Zoning Ordinance.*

☒ Street trees are required.

☐ Existing address must be changed to be consistent with City address.

Entitlements

☒ Major Site Plan Review is required for this project.

☐ A Use Permit is required for this project.

☐ A Zone Variance is required for this project.

DATE:	April 17, 2020
SITE PLAN NO:	Major Site Plan No. 2020-01
PROJECT TITLE:	Lennar Tract 848
DESCRIPTION:	362-lot subdivision
APPLICANT:	Lennar Homes
PROPERTY OWNER:	Patrick Richhiuti
LOCATION:	Southeast corner of Bush Street and College Avenue
APN(S):	023-480-031, 023-510-040

- ☒ A Tentative Subdivision Map is required for this project.
- ☐ A Tentative Parcel Map is required for this project.
- ☐ A Lot Line Adjustment is required for this project.
- ☒ A Zone Map Amendment is required for this project.
- ☒ A General Plan Amendment is required for this project.
- ☒ Other discretionary action required for this project: *Planned Unit Development Permit to establish alternate building setback standards*

Environmental Technical Documents

- ☒ Air Impact Analysis required.
- ☐ Acoustical Analysis required.
- ☒ Biologic survey required.
- ☒ Cultural Records Search required.
- ☒ Traffic Impact Assessment required.
- ☐ Vehicle Trip Generation Estimates required.
- ☐ Covenant required.

All required technical documents have been submitted.

- ☐ Additional comments:

DATE:	April 8, 2020
SITE PLAN NO:	Tract 848
PROJECT TITLE:	Lennar Subdivision
DESCRIPTION:	Single Family Residential Tract
APPLICANT:	Lennar Homes of California, Inc.
PROPERTY OWNER:	Pat Ricchuti
LOCATION:	Southeast corner of Bush Street and College Avenue
APN(S):	

The following comments are applicable when checked:

- ☒ Submit improvement plans detailing all proposed work
- ☒ Bonds, certificate of insurance, cash payment of fees/inspection, and approved map and plan required prior to approval of Final Map.
- ☒ The Final Map and Improvements shall conform to the Subdivision Map Act, the City of Lemoore's Subdivision Ordinance and Standard Improvements.
- ☒ A preconstruction conference is required prior to the start of any construction.
- ☒ Right-of-way dedication required. A title report is required for verification of ownership ☒ by map ☐ by deed.
- ☒ City encroachment permit required which shall include an approved traffic control plan.
- ☐ Caltrans encroachment permit required.
- ☒ Caltrans comments required prior to tentative parcel map approval.
- ☒ Landscape and Lighting Maintenance District (LLMD) and Public Facilities Maintenance District (PFMD) / Home Owners Association required prior to approval of Final Map. LLMD and PFMD will maintain common area landscaping, street lights, street trees and local streets as applicable. Submit completed LLMD and PFMD application and filing fee a minimum of 75 days before approval of Final Map.
- ☒ Landscape and irrigation improvement plans to be submitted for each phase. Landscape plans will need to comply with the City of Lemoore's street tree ordinance. A street tree and landscape master plan for all phases of the subdivision will need to be submitted with the initial phase to assist City staff in the formation of the landscape and lighting district.
- ☒ Dedicate landscape lots to the City that are to be maintained by the landscape and lighting district.
- ☐ Written comments required from ditch company.
- ☒ Sanitary Sewer master plan for the entire development shall be submitted for approval prior to approval of any portion of the system. The sewer system will need to be extended to the boundaries of the development where future connection and extension is anticipated. The sewer system will need to be sized to serve any future developments that are anticipated to connect to the system.
- ☒ Grading and drainage plan required. If the project is phased, then a master plan is required for the entire project area that shall include pipe network sizing and grades and street grades.
 - ☒ Prepared by a registered civil engineer or project architect.
 - ☒ All elevations shall be based on the City's benchmark network.Storm run-off from the project shall be handled as follows:
 - ☒ Directed to the City's existing storm drainage system and basin. Developer shall expand the capacity of the existing basin to accommodate proposed runoff in accordance with the City Storm Drain Master Plan.
 - ☐ Directed to a permanent on-site basin
 - ☐ Directed to a temporary on-site basin which is required until a connection with adequate capacity is available to the City's storm drainage system. On-site basin: _____:_____ maximum side slopes, perimeter fencing required, and provide access ramp to bottom for maintenance.
- ☐ Protect Oak trees during construction.
- ☒ Show adjacent property grade elevations on improvement plans. A retaining wall will be required for grade differences greater than 0.5 feet at the property line.

City of Lemoore
Public Works / City Engineering
Site Plan Review Comments

DATE:	April 8, 2020
SITE PLAN NO:	Tract 848
PROJECT TITLE:	Lennar Subdivision
DESCRIPTION:	Single Family Residential Tract
APPLICANT:	Lennar Homes of California, Inc.
PROPERTY OWNER:	Pat Ricchuti
LOCATION:	Southeast corner of Bush Street and College Avenue
APN(S):	

- ☒ Relocate existing utility poles and/or facilities.
- ☒ Underground all existing overhead utilities within the project limits. Existing overhead electrical lines over 50kV shall be exempt from undergrounding.
- ☒ Provide R-value tests; 2 for each interior phase & 2 on each proposed major street (Semas & Pederson)
- ☒ Traffic indexes per City standard ST-1
- ☒ All public streets within project limits and across project frontage shall be improved to their full width, subject to available right-of-way, in accordance with City policies, standards and specifications.
- ☒ All lots shall have separate drive approaches constructed to City Standards.
- ☒ Install street striping as required by the City Engineer.
- ☒ Install sidewalk and park strips: Per City standards C-5 & C-5A
- ☒ Cluster mailbox supports required at 1 per 2 lots, or use postal unit
- ☒ Subject to existing reimbursement agreement to reimburse prior developer.
- ☒ Abandon existing wells per Code; a building permit is required.
- ☒ Remove existing irrigation lines and dispose off-site.
- ☒ Remove existing leach fields and septic tanks.
- ☒ Fugitive dust will be controlled in accordance with the applicable rules of San Joaquin Valley Air Pollution Control District's Regulation VIII. Copies of any required permits will be provided to the City of Lemoore.
- ☒ The project it may be subject to the San Joaquin Valley Air Pollution Control District's Rule 9510 Indirect Source Review per the rule's applicability criteria. A copy of the approved AIA application will be provided to the City of Lemoore.
- ☒ If the project meets the one acre of disturbance criteria of the State's Storm Water Program, then coverage under General Permit Order 2009-0009-DWQ is required and a Storm Water Pollution Prevention Plan (SWPPP) is needed. A copy of the approved permit will be provided to the City of Lemoore.
- ☐ Comply with prior comments dated _____.
- ☐ Resubmit with additional information.
- ☐ Redesign required.

Additional comments: See comments on Page 3

☐ No comments. Acceptable as submitted.

Authorized Signature

Date

Printed name



The following engineering and survey considerations are recommended for the subject site:

1. Provide two-way traffic on Pedersen Avenue, just east of College Avenue. Verify right of way.
2. Provide site visibility triangles per Highway Design Manual and City standards.
3. Provide water connections on College, Pederson & Bush. Install 12" water main throughout Semas Ave. Provide 12" water grid connection to College and Pederson in accordance with City Water Master Plan. Oversized water subject to reimbursement for increment of oversize in accordance with City policies.
4. Make sewer connection at College Ave and replace 12" sewer line along frontage with 15" sewer line. Oversized sewer subject to reimbursement for increment of oversize in accordance with City policies.
5. Relocate any existing active irrigation lines currently servicing other parcels.
6. Excavation of existing basin shall accommodate all storm water within the entire tract.
7. Install oversized storm drain line through tract to accommodate remainder of drainage area 1G (stub out to east) per the City's sewer master plan. Subject to reimbursement for increment of oversize in accordance with City policies.
8. Comply with any required environmental mitigation measures.
9. Perform necessary improvements on Fox Ditch along Pederson per City Master Plan.
10. Comply with required improvements identified in the Traffic Impact Study, including paying a proportionate share of the cost of roundabout/signal/street improvements on Bush Street at Highway 41.
11. Show x-section of interface between subdivision and high pressure gas line area including the end of the proposed cul-de-sac.
12. Developer shall pay all applicable fees, including improvement and final map processing fees, inspection, impact fees, connection fees, encroachment permit, and building permit fees.

Tentative Map:

1. Identify boundary lines and provide Assessor's information.
2. Show flood zone on the map.
3. Local Streets to be 60' right of way with 40' street width.
4. Show all on-site easements, if any, and identify any to be abandoned.
5. Show proposed street names.

City of Lemoore
Public Works / City Engineering
Site Plan Review Comments

DATE: April 8, 2020
SITE PLAN NO: Tract 848
PROJECT TITLE: Lennar Subdivision
DESCRIPTION: Single Family Residential Tract
APPLICANT: Lennar Homes of California, Inc.
PROPERTY OWNER: Pat Ricchuti
LOCATION: NEC of College & Pederson
APN(S):

The following comments are applicable when checked:

- ☒ The City will prohibit on-street parking as deemed necessary.
- ☒ Install street light(s) per City of Lemoore Standards.
- ☒ Install street name blades at each intersection. Street names to be modified to the alignment of existing streets and without duplicating names.
- ☒ Install Stop Signs at interior roadways intersecting with: Semas, Pederson, Bush & College

- ☒ Construct parking per City of Lemoore Standards.
- ☒ Construct drive approach(es) per City of Lemoore Standards.
- ☐ Traffic Impact Study required.

Additional comments: Comply with Existing Traffic Impact Study Requirements including paying proportionate share of roundabout/signal/street improvement at Bush Street and Highway 41

- ☐ No comments. Acceptable as submitted.

Authorized Signature

Date

Printed name

Remove "Vesting" since this not a vesting map. Otherwise, comply with Vesting Map requirements.

VESTING TENTATIVE SUBDIVISION MAP
LENNAR HOMES
COUNTY TRACT NO. 848
CITY OF LEMOORE, COUNTY OF KINGS, STATE OF CALIFORNIA

Add legal description and APNs

LEGAL DESCRIPTION

OWNERS

THE LENOIR TRACT
LENNAR HOMES OF CALIFORNIA, INC.
10000 BROADWAY, SUITE 110
FRESNO, CA 93711

UNIMPAID LOT SIZE: 400 SF (0.005 AC)
PAID LOT SIZE: 1200 SF (0.03 AC)
UNIMPAID LOT SIZE: 700 SF
UNIMPAID LOT SIZE: 1000 SF
UNIMPAID LOT SIZE: 1000 SF
UNIMPAID LOT SIZE: 1000 SF
UNIMPAID LOT SIZE: 1000 SF
UNIMPAID LOT SIZE: 1000 SF
UNIMPAID LOT SIZE: 1000 SF

APPLICANT

LENNAR HOMES OF CALIFORNIA, INC.
10000 BROADWAY, SUITE 110
FRESNO, CA 93711

GENERAL INFORMATION

ADJACENT LOT: 10000 BROADWAY, SUITE 110
ADJACENT LOT: 10000 BROADWAY, SUITE 110
ADJACENT LOT: 10000 BROADWAY, SUITE 110
ADJACENT LOT: 10000 BROADWAY, SUITE 110
ADJACENT LOT: 10000 BROADWAY, SUITE 110
ADJACENT LOT: 10000 BROADWAY, SUITE 110
ADJACENT LOT: 10000 BROADWAY, SUITE 110
ADJACENT LOT: 10000 BROADWAY, SUITE 110

LOT INFORMATION

	PHASE I	PHASE II	PHASE III	TOTAL
NUMBER OF LOTS	50	50	50	150
NUMBER OF LOTS	42	36	8	86
NUMBER OF LOTS	72	100	100	272

LINEWORK LEGEND

--- R/W LINE
--- R/W LINE

TOPOGRAPHY LEGEND

--- 20' 9"

Proposed

Show proposed curb, gutter, sidewalk, wall and paveout

LENNAR HOMES OF CALIFORNIA
8080 N. PALM AVENUE, SUITE 110
FRESNO, CA 93711

TENTATIVE SUBDIVISION MAP
FOR
LENNAR HOMES OF CALIFORNIA, INC.

CIVIL ENGINEER
**ZUMWALT
HANSEN &
LAND SURVEYORS**
600 N. 1st St.
Fresno, CA 93703
Office: (559) 543-5400
Fax: (559) 543-4800

DRAWN BY: JH
CHECKED BY: JH
APPROVED BY: JH
DATE: 11/11/2010
SHEET NO: 1
SHEET TOTAL: 1

Diagram illustrating the cross-section of the bridge deck (SEC. D-D) and the upper structure. The diagram shows a symmetrical cross-section with a central void. Dimensions are given in feet and inches: 10' 0" for the top width, 30' 0" for the total width, and 15' for the width of the void. A red arrow points to the void area.

FUTURE DEVELOPMENT

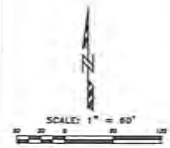
[illegible][illegible]

LENNAR HOMES OF CALIFORNIA
080 N. PALM AVENUE, SUITE 110
FRESNO, CA 93711

TENTATIVE SUBDIVISION MAP
FOR:
LENNAR HOMES OF CALIFORNIA INC.

CIVIL ENGINEERS
ZUMWALT
HANSEN &
LAND SURVEYORS
40911 Arroyo St.
Redwood City, CA 94061
Office: (415) 594-4000
Fax: (415) 594-4133

DATE ORDERED	23
DATE RECEIVED	AD
DISCOUNT	
PRICE	1.25 DOLL
QUANTITY	2000000
COST	2



TOPO LEGEND
SEE FIG. 2 OF 3

MATCH LINE
SEE SHEET 2 OF 3



Provide minimum 2 lanes
of travel and shoulders;
align with existing to the
west

LENNAR HOMES OF CALIFORNIA
8080 N. PALM AVENUE, SUITE 110
FRESNO, CA 93711



TENTATIVE SUBDIVISION MAP
FOR
LENNAR HOMES OF CALIFORNIA INC.

ZUMWALT HANSEN
LAND SURVEYORS
499 N. Lewis St.
Merced, CA 95324
OFFICE: (209) 942-4000
FAX: (209) 942-4100

DATE: 05/11/2011
DRAWN BY: JH
CHECKED BY: JH
DESIGNED BY: JH
DATE: 4/27/2011
JOB NO.: 070003
PROJECT:

Diagram illustrating the cross-section of the bridge deck (SEC. D-D) and the upper structure. The diagram shows a symmetrical design with a central span of 15' and two side spans of 30' 8 1/2' each. The total width is 76' 5". A red arrow points to the 15' central span.

FUTURE DEVELOPMENT

[illegible][illegible]

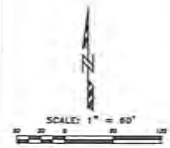
SEE SHEET 1 COMMENTS.

LENNAR HOMES OF CALIFORNIA
1080 N. PALM AVENUE, SUITE 110
FRESNO, CA 93711

TENTATIVE SUBDIVISION MAP
FOR:
LENNAR HOMES OF CALIFORNIA INC.

CIVIL ENGINEERS
ZUMWALT
HANSEN &
LAND SURVEYORS
40911 Arroyo St.
Redwood City, CA 94061
Office: (650) 593-4000
Fax: (650) 594-4133

[illegible]



TOPO LEGEND
SEE PG. 2 OF 3

MATCH LINE
SEE SHEET 2 OF 3



LENNAR HOMES OF CALIFORNIA
8080 N. PALM AVENUE, SUITE 110
FRESNO, CA 93711



TENTATIVE SUBDIVISION MAP
FOR
LENNAR HOMES OF CALIFORNIA, INC.

CAL ENGINEER
ZUMWALT HANSEN #
LAND SURVEYOR
499 N. Lewis St.
Merced, CA 95324
OFFICE (209) 942-4000
FAX (209) 942-4100

DATE: 08/15/2018
BY: JPH
CHECKED BY: JPH
SCALE: AS SHOWN
PROJECT: 18-00000000

INITIAL STUDY/MITIGATED NEGATIVE DECLARATION

CITY OF LEMOORE LENNAR HOMES TENTATIVE TRACT MAP 848



Comments must be received by: May 11, 2020 (30 days after notice)

APRIL 2020



INITIAL STUDY/MITIGATED NEGATIVE DECLARATION

LENNAR HOMES TENTATIVE TRACT MAP 848

Prepared for:

City of Lemoore
711 West Cinnamon Drive
Lemoore, CA 93245
Contact Person: Judy Holwell, Community Development Director
Phone: (559) 924-6744

Consultant:



901 East Main Street
Visalia, CA 93292
Contact: Steve Brandt, City Planner
Phone: (559) 733-0440

April 2020

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MITIGATED NEGATIVE DECLARATION

As Lead Agency under the California Environmental Quality Act (CEQA), the City of Lemoore reviewed the project described below to determine whether it could have a significant effect on the environment because of its development. In accordance with CEQA Guidelines Section 15382, “[s]ignificant effect on the environment” means a substantial, or potentially substantial, adverse change in any of the physical conditions within the area affected by the project, including land, air, water, minerals, flora, fauna, ambient noise, and objects of historic or aesthetic significance.

Project Name

Lennar Homes Tract 848

Project Location

The project site is located on the southwest corner of Bush Avenue and College Avenue in the City of Lemoore, Kings County, CA. The project site is within Assessor’s Parcel Numbers 023-510-040 and 023-480-031, which totals approximately 54.1 acres in area.

Project Description

The project is a residential subdivision that requires a General Plan Amendment (GPA No. 2020-02), a Zone Change (ZMA No. 2020-02), a Planned Unit Development (PUD No. 2020-01), a Tentative Tract Map (TTM 848) and Major Site Plan Review (SPR No. 2020-01).

Mailing Address and Phone Number of Contact Person

Bill Walls, Applicant
Lennar Homes
8080 N Palm Avenue, Suite 110
Fresno, CA 93711
(559) 437-4269

Findings

As Lead Agency, the City finds that the project will not have a significant effect on the environment. The Initial Study (IS) (see *Section 3 - Environmental Checklist*) identified one or more potentially significant effects on the environment, but revisions to the project have been made before the release of this Mitigated Negative Declaration (MND) or mitigation measures would be implemented that reduce all potentially significant impacts to less-than-significant levels. The City further finds that there is no substantial evidence that this project would have a significant effect on the environment.

Mitigation Measures Included in the Project to Avoid Potentially Significant Effects

MITIGATION MEASURE(S)

MM BIO-1: Prior to ground disturbing activities, a qualified wildlife biologist shall conduct a biological clearance survey between 14 and 30 calendar days prior to the onset of construction. The clearance survey shall include walking transects to identify presence of San Joaquin kit fox, loggerhead shrike, Swainson's hawk, western burrowing owl, yellow-head and tricolor blackbirds, other nesting birds and other special-status species or signs of, and sensitive natural communities. The preconstruction survey shall be walked by no greater than 30-foot transects for 100 percent coverage of the project site and the 50-foot buffer, where feasible. A report outlining the results of the survey shall be submitted to the Lead Agency.

Potential kit fox dens may be excavated provided that the following conditions are satisfied: (1) the den has been monitored for at least five consecutive days and is deemed unoccupied by a qualified biologist; (2) the excavation is conducted by or under the direct supervision of a qualified biologist. Den monitoring and excavation should be conducted in accordance with the *Standardized Recommendations for Protection of the Endangered San Joaquin Kit Fox Prior to or During Ground Disturbance* (United States Fish and Wildlife Service, 2011).

In addition, impacts to occupied burrowing owl burrows shall be avoided in accordance with the following table unless a qualified biologist approved by CDFW verifies through non-invasive methods that either: (1) the birds have not begun egg laying and incubation; or (2) that juveniles from the occupied burrows are foraging independently and are capable of independent survival.

Location	Time of Year	Level of Disturbance		
		Low	Med	High
Nesting sites	April 1-Aug 15	200 m*	500 m	500 m
Nesting sites	Aug 16-Oct 15	200 m	200 m	500 m
Nesting sites	Oct 16-Mar 31	50 m	100 m	500 m

MM BIO-2: Prior to ground disturbance activities, or within one week of being deployed at the project site for newly hired workers, all construction workers at the project site shall attend a Construction Worker Environmental Awareness Training and Education Program, developed and presented by a qualified biologist.

The Construction Worker Environmental Awareness Training and Education Program shall be presented by the biologist and shall include information on the life history of wildlife and plant species that may be encountered during construction activities, their legal protections, the definition of "take" under the Endangered Species Act, measures the project operator is implementing to protect the species, reporting requirements, specific measures that each worker must employ to avoid take of the species, and penalties for violation of the act. Identification and information regarding special-status or other sensitive species with the

potential to occur on the project site shall also be provided to construction personnel. The program shall include:

- An acknowledgement form signed by each worker indicating that environmental training has been completed; and
- A copy of the training transcript and/or training video/CD, as well as a list of the names of all personnel who attended the training and copies of the signed acknowledgement forms shall be maintained on site for the duration of construction activities.

MM BIO-3: The following measures shall be implemented to reduce potential impacts to Swainson's hawk: Nesting surveys for the Swainson's hawks shall be conducted in accordance with the protocol outlined in the *Recommended Timing and Methodology for Swainson's Hawk Nesting Surveys in California's Central Valley* (Swainson's Hawk Technical Advisory Committee 2000). If potential Swainson's hawk nests or nesting substrates are located within a half mile of the project site, then those nests or substrates must be monitored for activity on a routine and repeating basis throughout the breeding season, or until Swainson's hawks or other raptor species are verified to be using them. The protocol recommends that the following visits be made to each nest or nesting site: one visit during January 1–March 20 to identify potential nest sites, three visits during March 20–April 5, three visits during April 5–April 20, and three visits during June 10–July 30. A fewer number of visits may be permissible if deemed adequate by the City after consultation with a qualified biologist. To meet the minimum level of protection for the species, surveys shall be completed for at least the two survey periods immediately prior to project-related ground disturbance activities. If Swainson's hawks are not found to nest within the survey area, then no further action is warranted.

If Swainson's hawks are found to nest within the survey area, active Swainson's hawk nests shall be avoided by a half mile during the nesting period, unless this avoidance buffer is reduced through consultation with the CDFW and/or a qualified biologist with expertise in Swainson's hawk issues. If a construction area falls within this nesting site, construction must be delayed until the young have fledged (left the nest). The 2,500-foot radius no-construction zone may be reduced in size, but in no case shall be reduced to less than 500 feet except where a qualified biologist concludes that a smaller buffer area is sufficiently protective. A qualified biologist must conduct construction monitoring on a daily basis, inspect the nest on a daily basis, and ensure that construction activities do not disrupt breeding behaviors.

MM BIO-4: A qualified biologist shall conduct a preconstruction survey on the project site and within 500 feet of its perimeter, where feasible, to identify the presence of the western burrowing owl. The survey shall be conducted between 14 and 30 days prior to the start of construction activities. If any burrowing owl burrows are observed during the preconstruction survey, avoidance measures shall be consistent with those included in the CDFW staff report on burrowing owl mitigation (CDFG 2012). If occupied burrowing owl burrows are observed outside of the breeding season (September 1 through January 31) and within 250 feet of proposed construction activities, a passive relocation effort may be

instituted in accordance with the guidelines established by the California Burrowing Owl Consortium (1993) and the California Department of Fish and Wildlife (2012). During the breeding season (February 1 through August 31), a 500-foot (minimum) buffer zone should be maintained unless a qualified biologist verifies through noninvasive methods that either the birds have not begun egg laying and incubation or that juveniles from the occupied burrows are foraging independently and are capable of independent survival.

MM BIO-5: If construction is planned outside the nesting period for raptors (other than the western burrowing owl) and migratory birds (February 15 to August 31), no mitigation shall be required. If construction is planned during the nesting season for migratory birds and raptors, a preconstruction survey to identify active bird nests shall be conducted by a qualified biologist to evaluate the site and a 250-foot buffer for migratory birds and a 500-foot buffer for raptors. If nesting birds are identified during the survey, active raptor nests shall be avoided by 500 feet and all other migratory bird nests shall be avoided by 250 feet. Avoidance buffers may be reduced if a qualified onsite monitor determines that encroachment into the buffer area is not affecting nest building, the rearing of young, or otherwise affecting the breeding behaviors of the resident birds. Because nesting birds can establish new nests or produce a second or even third clutch at any time during the nesting season, nesting bird surveys shall be repeated every 30 days as construction activities are occurring throughout the nesting season.

No construction or earth-moving activity shall occur within a non-disturbance buffer until it is determined by a qualified biologist that the young have fledged (left the nest) and have attained sufficient flight skills to avoid project construction areas. Once the migratory birds or raptors have completed nesting and young have fledged, disturbance buffers will no longer be needed and can be removed, and monitoring can cease.

MM BIO-6: During all construction-related activities, the following mitigation shall apply:

- a. All food-related trash items such as wrappers, cans, bottles, and food scraps shall be disposed of in securely closed containers. All food-related trash items such as wrappers, cans, bottles, and food scraps shall be disposed of in securely closed containers and removed at least once a week from the construction or project site.
- b. Construction-related vehicle traffic shall be restricted to established roads and predetermined ingress and egress corridors, staging, and parking areas. Vehicle speeds should not exceed 20 miles per hour (mph) within the project site.
- c. To prevent inadvertent entrapment of kit fox or other animals during construction, the contractor shall cover all excavated, steep-walled holes or trenches more than two feet deep at the close of each workday with plywood or similar materials. If holes or trenches cannot be covered, one or more escape ramps constructed of earthen fill or wooden planks shall be installed in the trench. Before such holes or trenches are filled, the contractor shall thoroughly inspect them for entrapped animals. All construction-related pipes, culverts, or similar structures with a diameter of four-inches or greater that are stored on the project site shall be thoroughly inspected for wildlife before the pipe is subsequently buried, capped, or otherwise used or moved in anyway. If at any

time an entrapped or injured kit fox is discovered, work in the immediate area shall be temporarily halted and USFWS and CDFW shall be consulted.

- d. Kit foxes are attracted to den-like structures such as pipes and may enter stored pipes and become trapped or injured. All construction pipes, culverts, or similar structures with a diameter of four-inches or greater that are stored at a construction site for one or more overnight periods shall be thoroughly inspected for kit foxes before the pipe is subsequently buried, capped, or otherwise used or moved in any way. If a kit fox is discovered inside a pipe, that section of pipe shall not be moved until the USFWS and CDFW has been consulted. If necessary, and under the direct supervision of the biologist, the pipe may be moved only once to remove it from the path of construction activity, until the fox has escaped.
- e. No pets, such as dogs or cats, shall be permitted on the project sites to prevent harassment, mortality of kit foxes, or destruction of dens.
- f. Use of anti-coagulant rodenticides and herbicides in project areas shall be restricted. This is necessary to prevent primary or secondary poisoning of kit foxes and the depletion of prey populations on which they depend. All uses of such compounds shall observe label and other restrictions mandated by the U.S. Environmental Protection Agency, California Department of Food and Agriculture, and other State and federal legislation, as well as additional project-related restrictions deemed necessary by the USFWS and CDFW. If rodent control must be conducted, zinc phosphide shall be used because of the proven lower risk to kit foxes.
- g. A representative shall be appointed by the project proponent who will be the contact source for any employee or contractor who might inadvertently kill or injure a kit fox or who finds a dead, injured or entrapped kit fox. The representative shall be identified during the employee education program and their name and telephone number shall be provided to the USFWS.
- h. The Sacramento Fish and Wildlife Office of USFWS and CDFW shall be notified in writing within three working days of the accidental death or injury to a San Joaquin kit fox during project-related activities. Notification must include the date, time, and location of the incident or of the finding of a dead or injured animal and any other pertinent information. The USFWS contact is the Chief of the Division of Endangered Species, at the addresses and telephone numbers below. The CDFW contact can be reached at (559) 243-4014 and R4CESA@wildlifeca.gov.
- i. All sightings of the San Joaquin kit fox shall be reported to the California Natural Diversity Database (CNDDB). A copy of the reporting form and a topographic map clearly marked with the location of where the kit fox was observed shall also be provided to the Service at the address below.
- j. Any project-related information required by the USFWS or questions concerning the above conditions, or their implementation may be directed in writing to the U.S. Fish and Wildlife Service at: Endangered Species Division, 2800 Cottage Way, Suite W 2605, Sacramento, California 95825-1846, phone (916) 414-6620 or (916) 414-6600.
- k. If burrowing owls are found to occupy the project site and avoidance is not possible, burrow exclusion may be conducted by qualified biologists only during the non-breeding season, before breeding behavior is exhibited, and after the burrow is confirmed empty through non-invasive methods (surveillance). Replacement or

occupied burrows shall consist of artificial burrows at a ratio of one burrow collapsed to one artificial burrow constructed (1:1). Ongoing surveillance of the project site during construction activities shall occur at a rate sufficient to detect burrowing owl, if they return.

MM CUL-1: Prior to any ground disturbance, a surface inspection of the site shall be conducted by a Tribal Monitor. The Tribal Cultural staff shall monitor the site during initial grading activities. The Tribal Cultural Staff shall provide preconstruction briefings to supervisory personnel and any excavation contractor, which will include information on potential cultural material finds and, on the procedures, to be enacted if resources are found. Prior to any ground disturbance, the applicant shall offer the Santa Rosa Rancheria Tachi Yokut Tribe the opportunity to provide a Native American Monitor during ground disturbing activities during both construction and decommissioning. Tribal participation would be dependent upon the availability and interest of the tribe.

MM CUL-2: In the event that cultural resources are discovered during construction or decommissioning. Operations shall stop within 100 feet of the find, and a qualified archeologist shall determine whether the resource requires further study. The qualified archaeologist shall determine the measures that shall be implemented to protect the discovered resources, including but not limited to excavation of the finds and evaluation of the finds in accordance with §15064.5 of the CEQA Guidelines. Mitigation measures may include avoidance, preservation in-place, recordation, additional archaeological testing, and data recovery, among other options. Any previously undiscovered resources found during construction within the project area shall be recorded on appropriate Department of Parks and Recreation forms and evaluated for significance. No further ground disturbance shall occur in the immediate vicinity of the discovery until approved by the qualified archaeologist.

The City along with other relevant or Tribal officials, shall be contacted upon the discovery of cultural resources to begin coordination on the disposition of the find(s). Treatment of any significant cultural resources shall be undertaken with the approval of the Lead/Permitting Agency.

MM CUL-3: Upon coordination with the City any archaeological artifacts recovered shall be donated to an appropriate Tribal custodian or a qualified scientific institution where they would be afforded applicable cultural resources laws and guidelines.

MM CUL-4: If human remains are discovered during construction or operational activities, further excavation or disturbance shall be prohibited pursuant to Section 7050.5 of the California Health and Safety Code. The specific protocol, guidelines, and channels of communication outlined by the Native American Heritage Commission, in accordance with Section 7050.5 of the Health and Safety Code, Section 5097.98 of the Public Resources Code (Chapter 1492, Statutes of 1982, Senate Bill 297), and Senate Bill 447 (Chapter 44, Statutes of 1987), shall be followed. Section 7050.5(c) shall guide the potential Native American involvement, in the event of discovery of human remains, at the direction of the county coroner.

MM GEO-1: Prior to issuing of grading or building permits, the project applicant shall submit to the City: (1) the approved Storm Water Pollution Prevention Plan (SWPPP) and (2) the Notice of Intent (NOI) to comply with the General National Pollutant Discharge Elimination System (NPDES) from the Central Valley Regional Water Quality Control Board. The requirements of the SWPPP and NPDES shall be incorporated into design specifications and construction contracts. Recommended Best Management Practices for the construction phase may include the following:

- Stockpiling and disposing of demolition debris, concrete, and soil properly;
- Protecting existing storm drain inlets and stabilizing disturbed areas;
- Implementing erosion controls;
- Properly managing construction materials; and
- Managing waste, aggressively controlling litter, and implementing sediment controls.

Evidence of the approved SWPPP shall be submitted to the Lead Agency.

MM GEO-2: If any paleontological resources are encountered during ground disturbance activities, all work within 25 feet of the find shall halt until a qualified paleontologist as defined by the Society of Vertebrate Paleontology Standard Procedures for the Assessment and Mitigation of Adverse Impacts to Paleontological Resources (2010), can evaluate the find and make recommendations regarding treatment. Paleontological resource materials may include resources such as fossils, plant impressions, or animal tracks preserved in rock. The qualified paleontologist shall contact the Natural History Museum of Los Angeles County or other appropriate facility regarding any discoveries of paleontological resources.

If the qualified paleontologist determines that the discovery represents a potentially significant paleontological resource, additional investigations and fossil recovery may be required to mitigate adverse impacts from project implementation. If avoidance is not feasible, the paleontological resources shall be evaluated for their significance. If the resources are not significant, avoidance is not necessary. If the resources are significant, they shall be avoided to ensure no adverse effects, or such effects must be mitigated. Construction in that area shall not resume until the resource appropriate measures are recommended or the materials are determined to be less than significant. If the resource is significant and fossil recovery is the identified form of treatment, then the fossil shall be deposited in an accredited and permanent scientific institution. Copies of all correspondence and reports shall be submitted to the Lead Agency.

MM TRA-1: Prior to completion of Phase 1, the project developer shall complete the following:

a. Bush Street at SR 41 NB Ramps:

- Signalize or install a temporary roundabout.
- Coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 SB Ramps intersections.

b. Bush Street at Belle Haven Drive:

- Signalize the intersection or install a temporary roundabout.
- Coordinate/optimize with the Bush Street at SR 41 SB Ramps and the SR 41 NB Ramps intersection. Lengthen the southbound left-turn pocket from 75 feet to 100 feet.
- Convert the eastbound approach from a shared left-through-right line to a separate left-turn lane and a shared through-right lane.
- Construct an eastbound 75 feet left-turn pocket.
- Convert the westbound approach from a shared left-through, a shared through-right, and a separate right-turn to a separate left-turn, two through lanes and a separate right-turn lane.
- Construct a westbound 75 feet left-turn pocket and a 75 feet right-turn pocket.

c. Bush Street at SR 41 SB Ramps:

- Signalize the intersection or install a temporary roundabout.
- Coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 NB Ramps intersections.
- Lengthen the westbound left-turn pocket from 249 feet to 350 feet.

d. Bush Street at 19 ½ Avenue:

- Lengthen the northbound left-turn pocket from 48 feet to 175 feet.

SECTION 1 - INTRODUCTION

1.1 - Overview

Requests by Lennar Homes (Applicant) and Patrick Ricchiuti (Owner), for a residential subdivision which requires a General Plan Amendment (GPA No. 2020-02), Major Site Plan Review (SPR No. 2020-01), Planned Unit Development (PUD No. 2020-01), Zone Change (ZMA No. 2020-02), and Tentative Tract Map (TTM 848). The project site plan includes 362 dwelling units in three phases.

1.2 - CEQA Requirements

The City of Lemoore is the Lead Agency for this project pursuant to the CEQA Guidelines (Public Resources Code Section 15000 et seq.). The Environmental Checklist (CEQA Guidelines Appendix G) or Initial Study (IS) (see *Section 3 – Initial Study*) provides analysis that examines the potential environmental effects of the construction and operation of the project. Section 15063 of the CEQA Guidelines requires the Lead Agency to prepare an IS to determine whether a discretionary project will have a significant effect on the environment. A Mitigated Negative Declaration (MND) is appropriate when an IS has been prepared and a determination can be made that no significant environmental effects will occur because revisions to the project have been made or mitigation measures will be implemented that reduce all potentially significant impacts to less-than-significant levels.

Based on the IS, the Lead Agency has determined that the environmental review for the proposed application can be completed with an MND.

1.3 - Impact Terminology

The following terminology is used to describe the level of significance of project environmental impacts.

- A finding of “no impact” is appropriate if the analysis concludes that the project would not affect a topic area in any way.
- An impact is considered “less than significant” if the analysis concludes that it would cause no substantial adverse change to the environment and requires no mitigation.
- An impact is considered “less than significant with mitigation incorporated” if the analysis concludes that it would cause no substantial adverse change to the environment with the inclusion of environmental commitments that have been agreed to by the proponent.
- An impact is considered “potentially significant” if the analysis concludes that it could have a substantial adverse effect on the environment.

1.4 - Document Organization and Contents

The content and format of this IS/MND is designed to meet the requirements of CEQA. The report contains the following sections:

- *Section 1 – Introduction:* This section provides an overview of CEQA requirements, intended uses of the IS/MND, document organization, and a list of regulations that have been incorporated by reference.
- *Section 2– Project Description:* This section describes the project and provides data on the site's location.
- *Section 3 – Environmental Checklist:* This section contains the evaluation of 18 different environmental resource factors contained in Appendix G of the CEQA Guidelines. Each environmental resource factor is analyzed to determine whether the proposed project would have an impact. One of four findings is made which include: no impact, less-than-significant impact, less than significant with mitigation, or significant and unavoidable. If the evaluation results in a finding of significant and unavoidable for any of the 18 environmental resource factors, then an Environmental Impact Report will be required.
- *Section 4 – References:* This section contains a full list of references that were used in the preparation of this IS/MND.

1.5 - Incorporated by Reference

The following documents and/or regulations are incorporated into this IS/MND by reference:

- City of Lemoore General Plan
- City of Lemoore Zoning Ordinance
- City of Lemoore Municipal Code
- City of Lemoore 2015 Urban Water Management Plan
- City of Lemoore Master Storm Drain Plan
- 2015 Kings County Emergency Operations Plan
- California Title 24 Code of Regulations (2019)

SECTION 2 - PROJECT DESCRIPTION

2.1 - Introduction

Requests by Lennar Homes for a residential subdivision that requires a General Plan Amendment (GPA No. 2020-02), Major Site Plan Review (SPR No. 2020-01), Planned Unit Development (PUD No. 2020-01), Zone Change (ZMA No. 2020-02), and Tentative Tract Map (TTM 848). The project site plan includes Neighborhood Commercial, Public Recreation, Low, Low-Medium, and Medium land uses, and a total of 362 single-family homes on approximately 54.1 acres.

2.2 - Project Location

The proposed site is in Sections 8 and 9, Township 19 South, Range 20 East, Mount Diablo Base and Meridian, within the incorporated City of Lemoore, County of Kings, California. The project site is located on the southeast corner of Bush Avenue and College Avenue within Assessor's Parcel Numbers (APNs) 023-510-040 and 023-480-031, which totals approximately 54.1 acres in area. The regional location is depicted on Figure 2-1 and the project site location is depicted on Figure 2-2.

2.3 - Surrounding Land Uses

The area surrounding the project site consists of undeveloped land to the north, east, and south, and West Hills College to the west. Planned land uses and development surrounding the site are depicted on Figure 2-3.

2.4 - Proposed Project

The project is a residential subdivision that requires a General Plan Amendment (GPA No. 2020-02), Major Site Plan Review (SPR No. 2020-01), Planned Unit Development (PUD No. 2020-01), and Zone Change (ZMA No. 2020-02), and Tentative Tract Map (TTM 848), within Assessor's Parcel Numbers (APNs) 023-510-040 and 023-480-031, which totals approximately 54.1 acres in area, and includes these uses:

- 362 single-family dwelling units on 54.1 acres located on the northeast corner of the new alignment of Semas Avenue and Pedersen Street south of the high-pressure gas pipeline easement. The single-family dwelling units will be constructed in three phases. Phase 1 will consist of 152 dwelling units, Phases 1 and 2 will consist of 259 dwelling units, Phases 1, 2, and 3 will consist of 362 dwelling units.
- Upzoning of 23.4 acres of vacant land to maintain the same number of dwelling units planned in the General Plan Housing Element. The land to be upzoned would not be developed with this project. The upzoning would be zoned for a future development consisting of approximately 200 multi-family dwelling units and approximately 20,000 square-feet of retail shopping space not to be constructed with this project, located on the southeast corner of College Avenue and Bush Street, north of the trail and gas pipeline easement. The upzoning is required to meet the requirements of

Government Code Section 66300(b)(1) and maintains the total number of planned residential units at the pre-project amount. Additional environmental review would be required.

As part of this project, the following roadways will be constructed:

- Semas Drive – new alignment, located to the east of the project; also known as Semas Avenue.
- Pedersen Street – located to the south of the project; also known as Pedersen Avenue or Pedersen Avenue or Pedersen Street.
- College Avenue – extension from current terminus to Pedersen Street; also known as College Drive.





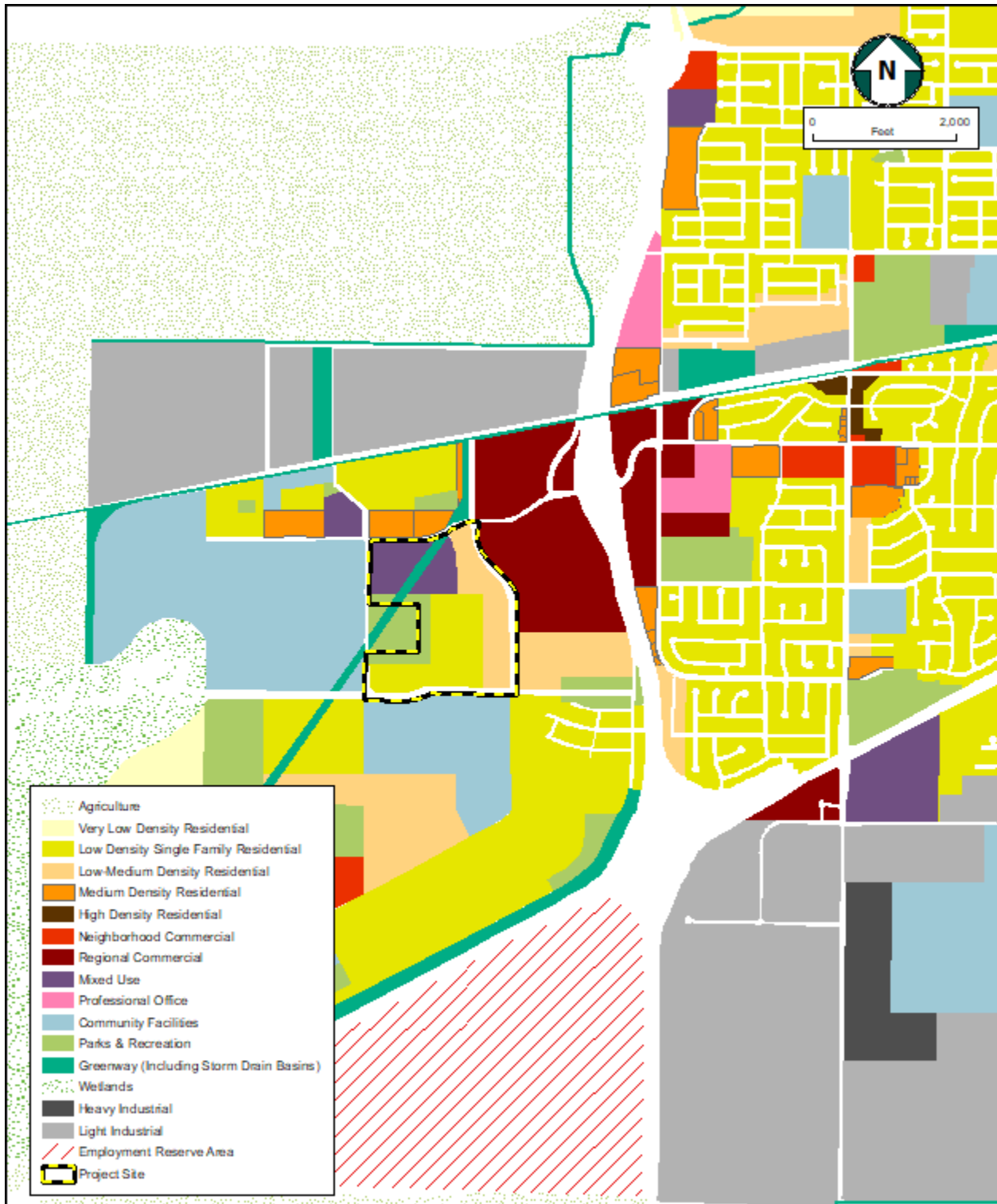


Figure 2-3
Surrounding Planned Land Uses

SECTION 3 - EVALUATION OF ENVIRONMENTAL IMPACTS

3.1 - Environmental Checklist and Discussion

1. Project Title:

Lennar Homes Tentative Tract Map 848

2. Lead Agency Name and Address:

City of Lemoore
711 W. Cinnamon Drive
Lemoore, CA 93245

3. Contact Person and Phone Number:

Judy Holwell, Community Development Director
(559) 924-6744

4. Project Location:

The project site is located on the southeast corner of Bush Avenue and College Avenue in the City of Lemoore, Kings County, CA. The project site includes Assessor's Parcel Numbers (APNs) 023-510-040 and 023-480-031, which totals approximately 54.1 acres in area.

5. Project Sponsor's Name and Address:

Bill Walls
Lennar Homes
8080 N Palm Avenue, Suite 110
Fresno, CA 93711
(559) 437-4269

6. General Plan Designation:

Low Density Residential (RLD), Low Medium Density Residential (RLMD), and Mixed Use (MU)

7. Zoning:

RLD, RLMD, and MU

8. Description of Project:

See *Section 2.4 – Proposed Project*.

9. Surrounding Land Uses and Setting:

See *Section 2.3 – Surrounding Land Uses* and Figure 2-3.

10. Other Public Agencies Whose Approval May be Required:

- San Joaquin Valley Air Pollution Control District (SJVAPCD)
- Regional Water Quality Control Board - Lahontan (RWQCB)
- State Water Resource Control Board (SWRCB)

11. Have California Native American tribes traditionally and culturally affiliated with the project area requested consultation pursuant to Public Resources Code Section 21080.3.1? If so, has consultation begun?

On September 27, 2019, it was requested that the Native American Heritage Commission (NAHC) conduct a search of its Sacred Lands File to identify previously recorded sacred sites or cultural resources of special importance to tribes and provide contact information for local Native American representatives who may have information about the project area (Applied EarthWorks, Inc , 2019). The NAHC responded on October 2, 2019, with its findings and attached a list of Native American tribes and individuals culturally affiliated with the project area. On October 17, 2019, an outreach letter was mailed to each of the contacts identified by the NAHC (Appendix C). The outreach letter and follow-up calls are considered best practices within cultural resource management. (Applied EarthWorks, Inc , 2019)

NOTE: Conducting consultation early in the CEQA process allows tribal governments, lead agencies, and project proponents to discuss the level of environmental review, identify and address potential adverse impacts to tribal cultural resources, and reduce the potential for delay and conflict in the environmental review process. (See Public Resources Code Section 21083.3.2.) Information may also be available from the California Native American Heritage Commission's Sacred Lands File per Public Resources Code Section 5097.96 and the California Historical Resources Information System administered by the California Office of Historic Preservation. Please also note that Public Resources Code Section 21082.3(c) contains provisions specific to confidentiality.

3.2 - Environmental Factors Potentially Affected:

The environmental factors checked below would be potentially affected by this project, involving at least one impact that is a "Potentially Significant Impact" as indicated by the checklist on the following pages.

- | | | |
|---|---|---|
| <input type="checkbox"/> Aesthetics | <input type="checkbox"/> Agriculture and Forest Resources | <input type="checkbox"/> Air Quality |
| <input type="checkbox"/> Biological Resources | <input type="checkbox"/> Cultural Resources | <input type="checkbox"/> Geology/Soils |
| <input type="checkbox"/> Greenhouse Gas Emissions | <input type="checkbox"/> Hazards & Hazardous Materials | <input type="checkbox"/> Hydrology/Water Quality |
| <input type="checkbox"/> Land Use/Planning | <input type="checkbox"/> Mineral Resources | <input type="checkbox"/> Noise |
| <input type="checkbox"/> Population/Housing | <input type="checkbox"/> Public Services | <input type="checkbox"/> Recreation |
| <input type="checkbox"/> Transportation/Traffic | <input type="checkbox"/> Utilities/Service Systems | <input type="checkbox"/> Findings of Significance |

3.3 - Determination

On the basis of this initial evaluation:

- ☐ I find that the proposed project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION will be prepared.
- ☒ I find that although the proposed project could have a significant effect on the environment, there will not be a significant effect in this case because revisions in the project have been made by or agreed to by the project proponent. A MITIGATED NEGATIVE DECLARATION will be prepared.
- ☐ I find that the proposed project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required.
- ☐ I find that the proposed project MAY have a "potentially significant impact" or "potentially significant unless mitigated" impact on the environment, but at least one effect (a) has been adequately analyzed in an earlier document pursuant to applicable legal standards, and (b) has been addressed by mitigation measures based on the earlier analysis as described on attached sheets. An ENVIRONMENT IMPACT REPORT is required, but it must analyze only the effects that remain to be addressed.
- ☐ I find that although the proposed project could have a significant effect on the environment, because all potentially significant effects (a) have been analyzed adequately in an earlier EIR or NEGATIVE DECLARATION pursuant to applicable

standards, and (b) have been avoided or mitigated pursuant to that earlier EIR or NEGATIVE DECLARATION, including revisions or mitigation measures that are imposed upon the proposed project, nothing further is required.

< Judy Holwell >

Judy Holwell, Community Development Director

April 9, 2020

Date

3.4 - Evaluation of Environmental Impacts

1. A brief explanation is required for all answers except "No Impact" answers that are adequately supported by the information sources a lead agency cites in the parentheses following each question. A "No Impact" answer is adequately supported if the referenced information sources show that the impact simply does not apply to projects like the one involved (e.g., the project falls outside a fault rupture zone). A "No Impact" answer should be explained where it is based on project-specific factors as well as general standards (e.g., the project will not expose sensitive receptors to pollutants, based on a project-specific screening analysis).
2. All answers must take account of the whole action involved, including offsite as well as onsite, cumulative as well as project-level, indirect as well as direct, and construction as well as operational impacts.
3. Once the lead agency has determined that a particular physical impact may occur, then the checklist answers must indicate whether the impact is potentially significant, less than significant with mitigation, or less than significant. "Potentially Significant Impact" is appropriate if there is substantial evidence that an effect may be significant. If there are one or more "Potentially Significant Impact" entries when the determination is made, an EIR is required.
4. "Negative Declaration: "Less Than Significant With Mitigation Incorporated" applies where the incorporation of mitigation measures has reduced an effect from "Potentially Significant Impact" to a "Less-Than-Significant Impact." The lead agency must describe the mitigation measures, and briefly explain how they reduce the effect to a less-than-significant level (mitigation measures from "Earlier Analyses," as described in (5) below, may be cross-referenced).
5. Earlier analyses may be used where, pursuant to the tiering, program EIR, or other CEQA process, an effect has been adequately analyzed in an earlier EIR or negative declaration. Section 15063(c)(3)(D). In this case, a brief discussion should identify the following:
 - a. Earlier Analysis Used. Identify and state where they are available for review;
 - b. Impacts Adequately Addressed. Identify which effects from the above checklist were within the scope of and adequately analyzed in an earlier document pursuant to applicable legal standards, and state whether such effects were addressed by mitigation measures based on the earlier analysis; and
 - c. Mitigation Measures. For effects that are "Less than Significant with Mitigation Measures Incorporated," describe the mitigation measures which were incorporated or refined from the earlier document and the extent to which they address site-specific conditions for the project.
6. Lead agencies are encouraged to incorporate into the checklist references to information sources for potential impacts (e.g., general plans, zoning ordinances). Reference to a

previously prepared or outside document should, where appropriate, include a reference to the page or pages where the statement is substantiated.

7. Supporting Information Sources: A source list should be attached, and other sources used, or individuals contacted should be cited in the discussion.
8. This is only a suggested form, and lead agencies are free to use different formats; however, lead agencies should normally address the questions from this checklist that are relevant to a project's environmental effects in whatever format is selected.
9. The explanation of each issue should identify:
 - a. The significance criteria or threshold, if any, used to evaluate each question; and
 - b. The mitigation measure identified, if any, to reduce the impact to less than significant.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
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3.4.1 - AESTHETICS

Would the project:

a.	Have a substantial adverse effect on a scenic vista?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b.	Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c.	In non-urbanized area, substantially degrade the existing visual character or quality of public views of the site and its surroundings? If the project is in an urbanized area, would the project conflict with applicable zoning and other regulations governing scenic quality?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d.	Create a new source of substantial light or glare that would adversely affect day or nighttime views in the area?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Discussion

Impact #3.4.1a – Would the project have a substantial adverse effect on a scenic vista?

As seen in Figure 2-1, the project site consists of undeveloped land and is surrounded by undeveloped land to the north, east, and south, and schools to the west. The project site is located on the southeast corner of Bush Avenue and College Avenue in the City of Lemoore, Kings County, CA.

The City of Lemoore 2030 General Plan Community Design Element includes an implementing action specific to scenic vistas:

- CD-I-4: Maintain scenic vistas to the Coalinga Mountains, other natural features, and landmark buildings.

The City of Lemoore 2030 General Plan states that there are no buildings or structures listed in the National Register of Historic Places or as California Historic Landmarks. However, there are 37 sites listed as having local historic significance located within the downtown district (City of Lemoore, 2008). There are no natural features or landmark buildings within the vicinity of the project site. The project is not located in an area that would result in substantial adverse effects on any scenic vistas, therefore, causing no negative impacts.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

There would be *no impact*.

Impact #3.4.1b – Would the project substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?

There are no listed State scenic highways within or near the City of Lemoore, nor are there scenic highways in Kings County; therefore, the site would not damage scenic resources within a State scenic highway (California Department of Transportation, 2020). The closest eligible scenic highway is SR 41, southwest of SR 33, which is approximately 35 miles southwest of the project site.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

There would be *no impact*.

Impact #3.4.1c – In non-urbanized area, substantially degrade the existing visual character or quality of public views of the site and its surroundings? If the project is in an urbanized area, would the project conflict with applicable zoning and other regulations governing scenic quality?

The overall visual character of the site itself would change, as the currently undeveloped land would be improved with residential uses. However, the proposed project would be similar in visual appearance to the existing residential developments found throughout the City.

With the approval of the proposed General Plan Amendment and Zone Change, the project would be consistent with the zoning and land use designations. Therefore, the visual character of the site would change, as the existing vacant land is improved with residential uses. The project has been designed to be consistent with local development standards and would include landscaping and other infrastructure that would reduce the visual impact of the subdivision. The project includes onsite and offsite improvements that will be approved in compliance with the City's General Plan and Municipal Code. Therefore, impacts would be less than significant.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.1d – Would the project create a new source of substantial light or glare that would adversely affect day or nighttime views in the area?

Construction of the proposed project would be temporary and generally occur during daytime hours, typically from 7:00 a.m. to 6:00 p.m. All lighting would be directed downward and shielded to focus illumination on the desired work areas only and prevent light spillage onto adjacent properties. Because lighting used to illuminate work areas would be shielded, focused downward, and turned off by 6:00 p.m., the potential for lighting to affect any residents adversely is minimal. Increased truck traffic and the transport of construction materials to the project site would temporarily increase glare conditions during construction. However, this increase in glare would be minimal. Construction activity would focus on specific areas on the sites, and any sources of glare would not be stationary for a prolonged period of time. Therefore, construction of the proposed project would not create a new source of substantial glare that would affect daytime views in the area.

The proposed development would also comply with all lighting standards established in the City's 2030 General Plan Community Design Element, and Zoning Ordinance (Title 9, Chapter 5, Article B, Section 4), therefore, impacts would be less than significant.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
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3.4.2 - AGRICULTURE AND FORESTRY RESOURCES

In determining whether impacts to agricultural resources are significant environmental effects, lead agencies may refer to the California Agricultural Land Evaluation and Site Assessment Model (1997) prepared by the California Department of Conservation as an optional model to use in assessing impacts on agriculture and farmland. In determining whether impacts to forest resources, including timberland, are significant environmental effects, lead agencies may refer to information compiled by the California Department of Forestry and Fire Protection regarding the state's inventory of forest land, including the Forest and Range Assessment Project and the Forest Legacy Assessment Project; and forest carbon measurement methodology provided in Forest Protocols adopted by the California Air Resources Board. Would the project:

- | | | | | | |
|----|---|--------------------------|--------------------------|--------------------------|-------------------------------------|
| a. | Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to nonagricultural use? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| b. | Conflict with existing zoning for agricultural use or a Williamson Act contract? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| c. | Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code Section 12220(g)), timberland (as defined by Public Resources Code Section 4526), or timberland zoned Timberland Production (as defined by Government Code Section 51104(g))? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| d. | Result in the loss of forest land or conversion of forest land to non-forest use? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| e. | Involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland, to nonagricultural use or conversion of forest land to non-forest use? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Discussion

Impact #3.4.2a – Would the project convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to nonagricultural use?

The proposed project will not convert any Prime Farmland, Unique Farmland, or Farmland of Statewide Importance. According to the Department of Conservation's Farmland Mapping

and Monitoring Program (FMMP), the project site is classified as “Non-irrigated Farmland” and “Urban and Built-Up Land” (Figure 3.4.2-1), which are defined as:

- Urban and Built-Up Land - Land occupied by structures with a building density of at least one unit to 1.5 acres, or approximately six structures to a 10-acre parcel. This land is used for residential, industrial, commercial, construction, institutional, public administration, railroad and other transportation yards, cemeteries, airports, golf courses, sanitary landfills, sewage treatment, water control structures, and other developed purposes.
- Grazing Land - Include grazing areas, land used for dryland crop farming, and formerly irrigated land that has been left idle for three or more update cycles. (CA Department of Conservation, 2016).

The site also is not currently used for farming and is not zoned for agricultural use. Considering these factors, the proposed project will have no impact on conversion of agricultural resources.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

There would be *no impact*.

Impact #3.4.2b – Would the project conflict with existing zoning for agricultural use or a Williamson Act contract?

See Impact #3.4.2a response.

According to the City of Lemoore’s Zoning Ordinance, the project site is currently zoned RLD (Low Density Residential), RLMD (Low Medium Density Residential), and MU (Mixed Use). The project site is not subject to a Williamson Act contract and would not conflict with any current Williamson Act contracted land in the vicinity (see Figure 3.4.2-2). Therefore, the project will not conflict with existing zoning for agricultural use or a Williamson Act contract.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

There would be *no impact*.

Impact #3.4.2c – Would the project conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code Section 12220(g)), timberland (as defined

by Public Resources Code Section 4526), or timberland zoned Timberland Production (as defined by Government Code Section 51104(g))?

According to the City of Lemoore Zoning Map, the project site and the surrounding areas are not zoned for forest land or timberland. The site will be used for a mix of residential and commercial development. The project will have no impact on land designated for forest land or timberland use.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

There would be *no impact*.

Impact #3.4.2d – Would the project result in the loss of forest land or conversion of forest land to non-forest use?

See discussion of Impact #3.4.2c, above.

The proposed project will have no impact.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

There would be *no impact*.

Impact #3.4.2e – Would the project involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland, to nonagricultural use or conversion of forest land to non-forest use?

See discussion of Impact #3.4.2c, above.

The proposed project will have no impact.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

There would be *no impact*.

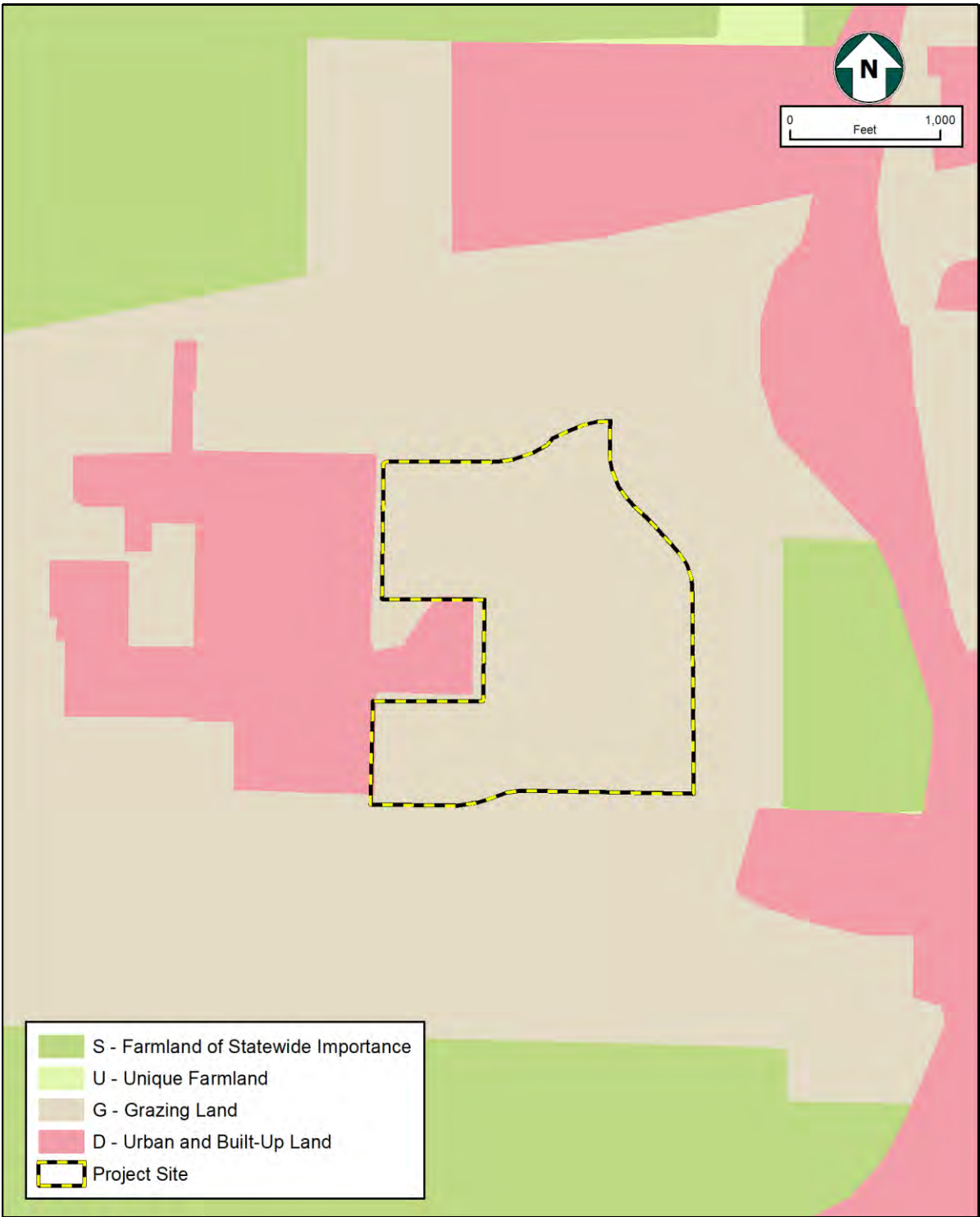


Figure 3.4.2-1
Farmland Mapping and Monitoring Program (FMMP)

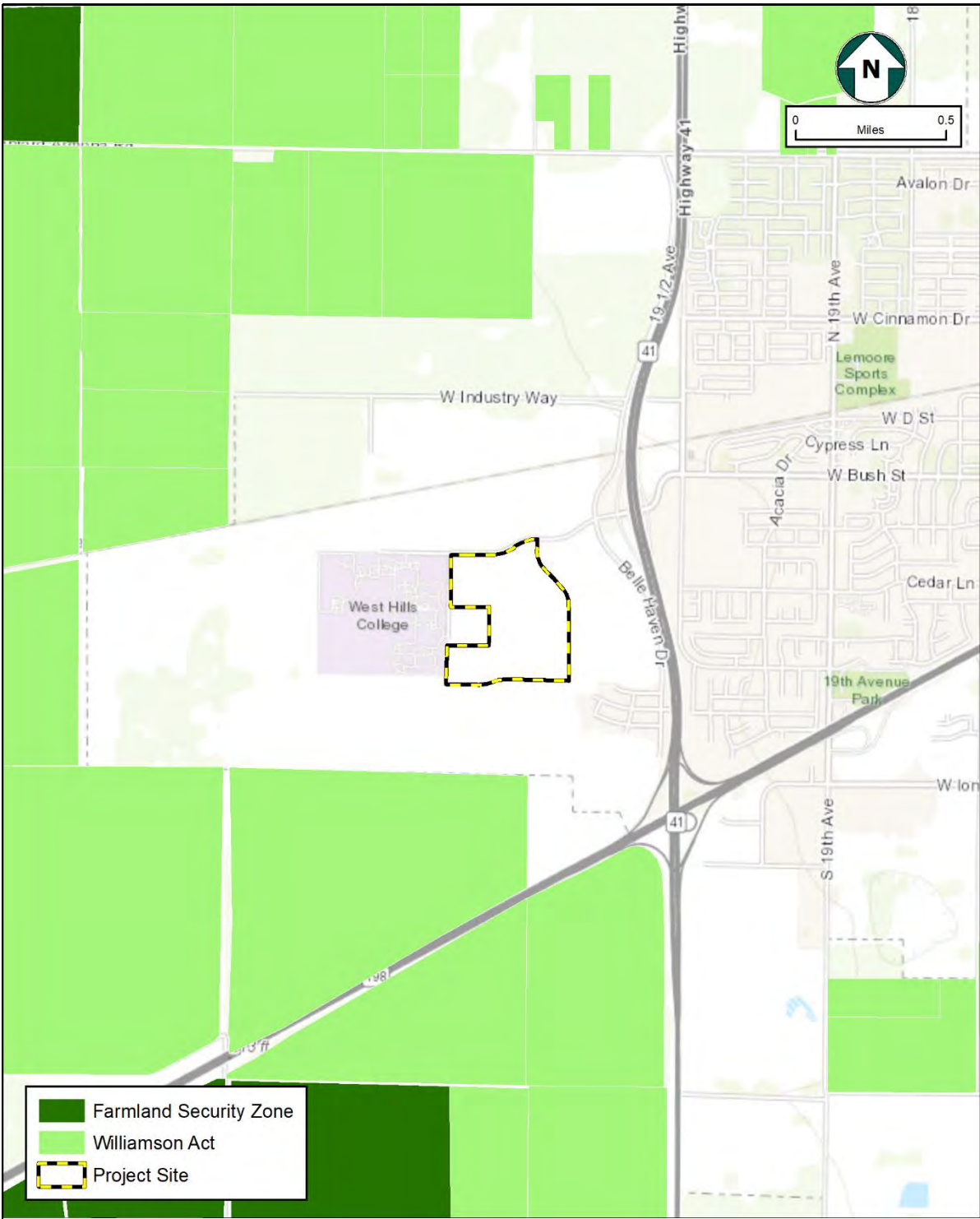


Figure 3.4.2-2
Williamson Act Contracts

	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
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3.4.3 - AIR QUALITY

Where available, the significance criteria established by the applicable air quality management or air pollution control district may be relied upon to make the following determinations. Would the project:

a.	Conflict with or obstruct implementation of the applicable air quality plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b.	Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is nonattainment under an applicable federal or State ambient air quality standard?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c.	Expose sensitive receptors to substantial pollutant concentration?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d.	Result in other emissions (such as those leading to odor) adversely affecting a substantial number of people?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Discussion

The analysis below is based on an Air Impact Assessment (AIA) prepared by the San Joaquin Valley Air Pollution Control District (SJVAPCD) to evaluate the air impacts of the project and is included as Appendix A. The AIA assesses the impacts of the project construction and operational criteria pollutant using the CalEEMod 2016.3.2 emission model.

Impact #3.4.3a – Would the project conflict with or obstruct implementation of the applicable air quality plan?

The project is located within the San Joaquin Valley Air Basin (SJVAB), which and under the jurisdiction of the San Joaquin Valley Air Pollution Control District (SJVAPCD). The SJVAB is designated nonattainment of State and federal health-based air quality standards for ozone and PM_{2.5}. The SJVAB is designated nonattainment of State PM₁₀. To meet Federal Clean Air Act (CAA) requirements, the SJVAPCD has multiple air quality attainment plan (AQAP) documents, including:

- 2016 Ozone Plan;
- 2007 PM₁₀ Maintenance Plan and Request for Redesignation; and
- 2016 PM_{2.5} Plan.

The SJVAPCD's Guidance for Assessing and Mitigating Air Quality Impacts (GAMAQI) thresholds are designed to implement the general criteria for air quality emissions as required in the CEQA Guidelines, Appendix G, Paragraph III (Title 14 of the California Code of Regulations §15064.7) and CEQA (California Public Resources Code Sections 21000 et. al). SJVAPCD's specific CEQA air quality thresholds are presented in Table 3.4.3-1.

Table 3.4.3-1
GAMAQI Thresholds of Significance for Criteria Pollutants

Criteria Pollutant	Threshold (tons/year)
CO	100
ROG	10
NOx	10
SOx	27
PM ₁₀	15
PM _{2.5}	15

(San Joaquin Air Pollution Control District, 2015)

The proposed project is a residential subdivision (TTM 848) on approximately 54.1 acres and includes 362 single-family dwelling units to be constructed in three phases. Phase 1 will consist of 152 dwelling units, Phases 1 and 2 will consist of 259 dwelling units, Phases 1, 2, and 3 will consist of 362 dwelling units.

The anticipated construction duration for the proposed project is approximately 48 months. Stationary sources that comply or that would comply with Air District Rules and Regulations are generally not considered to have a significant air quality impact.

During construction, the proposed project would be subject to Regulation VIII (Fugitive PM₁₀ Prohibition) of the SJVAPCD. The purpose of Regulation VIII is to reduce ambient concentrations of fine particulate matter (PM₁₀) by requiring actions to prevent, reduce or mitigate anthropogenic fugitive dust emissions. Regulation VIII would require fugitive dust emission controls at the construction site such as water application, dust suppressants, reduced vehicle speeds on unpaved roads (SJVAPCD, 2017).

The SJVAPCD Small Project Analysis Level (SPAL) process established review parameters to determine whether a project qualifies as a "small project." A project that is found to be "less than" the established parameters, according to the SPAL review parameters, has "no possibility of exceeding criteria pollutant emissions thresholds."

As shown in Table 3.4.3-2, the proposed project would not exceed the established SPAL limits for a single-family residential project. The project would construct 362 single-family residential units compared to the allowable project size for a single-family residential project, which is 390 units. Based on the above information, this project qualifies for a limited air quality analysis applying the SPAL guidance to determine air quality impacts.

Table 3.4.3-2
Small Project Analysis Level – Units for Housing

Land Use Category – Housing	Project Size (Units)
Single Family	390
Apartment, Low Rise	590
Apartments, High Rise	600
Condominiums, General	590
Condominiums, High Rise	590
Mobile Homes	760
Retirement Community	880

Source: (SJVAPCD, 2017)

Construction and operation of the proposed project would not exceed any established SJVAPCD thresholds; therefore, implementation of the proposed project would not obstruct implementation of an air quality plan. Therefore, impacts would be less than significant.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.3b – Would the project result in a cumulatively considerable net increase of any criteria pollutant for which the project region is nonattainment under an applicable federal or State ambient air quality standard (including releasing emissions which exceed quantitative thresholds for ozone precursors)?

The nonattainment pollutants for the SJVAPCD are ozone, PM₁₀ and PM_{2.5}. Therefore, the pollutants of concern for this impact are ozone precursors, and regional PM₁₀, and PM_{2.5}. As discussed above, the thresholds of significance used for determination of emission significance are shown in Table 3.4.3-1 above. The proposed project would create NO_x and PM₁₀ emissions during construction, which would contribute to the current nonattainment status of these pollutants within the SJVAB. As noted in Impact #3.4.3a, the project's emissions during temporary construction activities would not exceed thresholds.

Operation of the project would also create additional criteria pollutants, particularly as a result of increased mobile emissions in the project area. However, these impacts also would not exceed thresholds. Although the emissions from the proposed project may be under the SJVAPCD CEQA thresholds of 10 tons per year for NO_x and 15 tons per year for PM₁₀, CEQA and SJVAPCD's Rule 9510 require that all feasible and reasonable mitigation be applied to the proposed project to reduce air quality impacts from construction and operations.

The General Plan analyzed activities that disturb the soil, such as grading and excavation, infrastructure construction, building demolition, and a variety of construction activities. The General Plan also analyzed operational air quality impacts that would likely occur based on the various land use designations and possible resultant land uses that could occur during buildout of the City.

The General Plan EIR requires that all new development, such as the proposed project, be subject to Best Management Practices to reduce dust and other air pollutant emissions, as well as mandatory compliance with all applicable SJVAPCDs rules and regulations. These rules and regulations include, but are not limited to, Rule 2201 (New and Modified Station Source Review), Rule 4002 (National Emission Standards for Hazardous Air Pollutants), Regulation VIII (Fugitive PM₁₀ Prohibitions), and Rule 9510 (Indirect Source Review [ISR]). The construction and operation of the proposed project would also be subject to SJVAPCD's Regulation VIII (Fugitive PM₁₀ Prohibitions). Because project construction at the project site would not result in significant emissions for which the SJVAPCD and surrounding air districts are in nonattainment, construction emissions would not result in a cumulatively considerable net increase. Further, as the proposed project would not result in significant operational emissions of criteria pollutants, the proposed project would not contribute to a long-term cumulative increase in criteria pollutants.

With implementation of this mitigation, the project would not violate any air quality standard or contribute substantially to an existing or projected air quality violation. Impacts would be less than significant.

Construction

The project AIA indicates construction occurring from November 2020 through January 2024 and will be completed in three phases. Project construction emissions of NO_x and PM₁₀ were calculated according to the Emission Reductions required by Rule 9510, i.e. 20 percent reduction in NO_x and 45 percent in PM₁₀. The AIA concluded that the project construction will achieve onsite reductions of 7.5 tons of NO_x, and 19.1 tons of PM₁₀ (see Appendix A).

The primary source of NO_x is off-road diesel construction equipment and on-road diesel emissions during hauling activities. The primary source of PM₁₀ is from site preparation and grading activities. The highest construction emissions would occur in 2023 when the construction activities for Phase 3 are assumed to begin, which includes 103 dwelling units. Table 3.4.3-3 shows generated emissions from these activities.

Table 3.4.3-3 shows mitigated emissions during construction do not exceed the SJVAPCD localized emission screening thresholds and would therefore have a less-than-significant impact from localized criteria pollutant emissions. The results include credit for compliance with fugitive dust controls required by SJVAPCD Regulation VIII.

**Table 3.4.3-3
Mitigated Construction Emissions**

Project	NO_x (tons per year)	PM₁₀ (tons per year)
Construction Phase 3: 103 DU	2.35	0.077
Project Totals	7.43	0.26
Screening Thresholds	10	15
Exceed SJVAPCD threshold?	No	No

Notes: NO_x = nitrogen oxides, PM₁₀ = particulate matter

Source: (SJVAPCD, 2020)

As seen in Table 3.4.3-3, emissions from the project are below the SJVAPCD's thresholds.

Operation

Operational emissions occur over the lifetime of the project and are from two main sources: area sources such as natural gas combustion for space and water heating and motor vehicles, or mobile sources. Operational emissions are presented in Table 3.4.3-4. The results of the analysis show that emissions are below the annual emission thresholds for each pollutant.

**Table 3.4.3-4
Mitigated Operational Emissions**

Project	NO_x (tons per year)	PM₁₀ (tons per year)
Operation Phase 1: 152 DU	1.86	1.47
Project Totals	4.06	3.49
Screening Thresholds	10	15
Exceed SJVAPCD threshold?	No	No

Notes: NO_x = nitrogen oxides, PM₁₀ = particulate matter

Source: (SJVAPCD, 2020)

The AIA analysis of maximum daily emissions during operation was conducted to determine if NO_x and PM₁₀ emissions would exceed the daily thresholds for pollutant of concern. The maximum daily operational emissions were assessed assuming full operations in the year 2023. Operational emissions include those generated onsite by area sources such as natural gas combustion and landscape maintenance, and offsite by motor vehicles accessing the project. Most motor vehicle emissions would occur distant from the site and would not contribute to a violation of ambient air quality standards at the project site; therefore, operational emissions only reflect the emissions within a half mile of the project site. The results of the analysis are presented in Table 3.4.3-4. The project would not exceed SJVAPCD daily operational screening thresholds and would result in less-than-significant localized impacts.

Based on information from the SPAL, the proposed project is not expected to result in a cumulatively considerable net increase of any criteria pollutant for which the project region is nonattainment under an applicable federal or State ambient air quality standard (including releasing emissions which exceed quantitative thresholds for ozone precursors). Therefore, the proposed project will have a less-than-significant impact.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.3c – Would the project expose sensitive receptors to substantial pollutant concentrations?

The CARB provides guidance for siting sensitive receptors near sources of Toxic Air Contaminants (TAC) emissions (California Air Resources Board, 2005). Sensitive receptors are defined as areas where young children, chronically ill individuals, the elderly, or people who are more sensitive than the general population reside. The following locations are where several sensitive receptors are likely to reside and be affected by substantial pollutant concentrations: schools, hospitals, nursing homes, and daycare centers. It is recommended that sources of air pollution be kept away from sensitive receptors, including recommendations for distances from certain land uses. The Lemoore University Elementary Charter School is approximately 1,925 feet west and the West Hills College campus is located across College Avenue.

The proposed project, because of its residential nature, once constructed is not expected to result in the generation of odors or other hazardous air pollutants. However, during construction of the project, construction activities and equipment may generate emission from construction equipment exhaust. These impacts are localized and temporary in nature and therefore are considered less than significant. The project would not expose sensitive receptors to substantial concentrations of localized PM₁₀, carbon monoxide, diesel particulate matter, hazardous air pollutants, or naturally occurring asbestos, as discussed below.

Hazardous Pollutants or Odors

The GAMAQI guidelines introduce two types of projects that should be assessed when considering hazardous air pollutants (HAPs) which includes: (1) placing a toxic land use in an area where it may have an adverse health impact on an existing sensitive land use and (2) placing a sensitive land use in an area where an adverse health impact may occur from an existing toxic land use. Some examples of projects that may include HAPs are:

- Agricultural products processing;

- Bulk material handling;
- Chemical blending, mixing, manufacturing, storage, etc.;
- Combustion equipment (boilers, engines, heaters, incinerators, etc.);
- Metals etching, melting, plating, refining, etc.;
- Plastics & fiberglass forming and manufacturing;
- Petroleum production, manufacturing, storage, and distribution; and
- Rock & mineral mining and processing.

The proposed project is located on a site that is currently undeveloped land. The proposed project consists of 1,362 single-family homes with all applicable utilities and infrastructure. During the construction period some odors could result from vehicles and equipment using diesel fuels. However, vehicles and equipment using diesel fuels at the proposed project would have to comply with the California Air Resources Board (CARB) guidelines, which limit idling time to five minutes with the Airborne Toxic Control Measure (ATCM). All construction would be temporary.

Additionally, the proposed project is located near other residential or multi-family developments. Residential neighborhoods and multi-family developments are not known to be a source of nuisance odors. The project is not expected to expose sensitive receptors to substantial pollutant concentrations. Therefore, impacts will be less than significant.

The California Air Resources Control Board also recommends avoiding siting new sensitive land uses within 500 feet of a freeway. Highway 41 is located 1,800 feet away to the east of the project site. Therefore, Highway 41 would not result in significant TAC impacts.

As noted in Impact #3.4.3b, the proposed project would not create or expose sensitive receptors to substantial pollutant concentrations or emissions.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.3d – Would the project result in emissions (such as those leading to odors) adversely affecting a substantial number of people?

Sensitive receptors include locations where young children, chronically ill individuals, the elderly, or people who are more sensitive than the general population reside, such as schools, hospitals, nursing homes, and daycare centers. The West Hills College and Lemoore University Elementary Charter School abut western edge of the project site. Although emissions from construction-related vehicles are anticipated during temporary construction activities, the proposed project is not expected to affect these sensitive receptors.

As discussed in Impact #3.4.3c above. The residential nature of this project is not expected to result in the generation of odors or hazardous air pollutants that would affect a substantial number of people. The emissions associated with the construction of the project would be temporary in nature and are not anticipated to result in the generation of a substantial amount of hazardous air pollutants. Therefore, the project will have a less-than-significant impact.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
3.4.4 - BIOLOGICAL RESOURCES				
Would the project:				
a. Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special-status species in local or regional plans, policies, or regulations or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations, or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Have a substantial adverse effect on State or federally protected wetlands (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. Interfere substantially with the movement of any native resident or migratory fish or wildlife species, or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
e. Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f. Conflict with the provisions of an adopted habitat conservation plan, natural community conservation plan, or other approved local, regional, or state habitat conservation plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Methodology

A reconnaissance-level field survey of the project area was conducted, and a Biological Evaluation Report was prepared for the project, which can be found in Appendix B.

The analysis of potential project impacts was based on the known and potential biotic resources of the project area. Sources of information used in the preparation of this analysis included: (1) the California Natural Diversity Data Base (CNDDB), (2) the Online Inventory of Rare and Endangered Vascular Plants of California, and (3) manuals, reports, and references related to plants and animals of the San Joaquin Valley region (Live Oak Associates, 2020).

The field investigation did not include a wetland delineation or focused surveys for special-status species. The field survey was sufficient to generally describe those features of the project area that could be subject to the jurisdiction of the U.S. Army Corps of Engineers (USACE), California Department of Fish and Wildlife (CDFW), and/or the Regional Water Quality Control Board (RWQCB), and to assess the significance of possible biological impacts associated with development of the project area (Live Oak Associates, 2020).

Discussion

Impacts #3.4.4a – Would the project have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special-status species in local or regional plans, policies, or regulations or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?

Four special-status plant species have been documented in the vicinity. These include brittle scale (*Atriplex depressa*), recurved larkspur (*Delphinium recurvatum*), Panache peppergrass (*Lepidium jaredii* ssp. album), and California alkali grass (*Puccinellia simplex*). All of these species are considered absent from the project area due to past and ongoing disturbance, the absence of suitable habitat, and/or the project area's being outside of the elevational range of the species. Project-related impacts to these four special-status plant species are considered less than significant under CEQA.

Fourteen regionally occurring special status wildlife species were identified as potentially occurring in the project vicinity. Of these, six were considered to possibly occur, including Western snowy plover (*Charadrius alexandrinus nivosus*), (western burrowing owl (*Athene cunicularia*), San Joaquin kit fox (*Vulpes macrotis mutica*) Swainson's hawk (*Buteo swainsoni*), Tricolor blackbirds (*Agelaius tricolor*) and yellow-headed blackbird (*Xanthocephalus xanthocephalus*). One species, loggerhead shrike (*Lanius ludovicianus*) was observed on the site (Live Oak Associates, 2020). Due to past and ongoing disturbance of the project area and surrounding urban land uses, and the absence of suitable habitat, it is unlikely these species would inhabit the site. However, they are known to occur in the vicinity of the project site and could potentially inhabit the site at any time or individuals could potentially be present from time to time as transient foragers.

No USFWS-designated Critical Habitat units occur on the project site. Critical Habitat for the Buena Vista Lake ornate shrew (*Sorex ornatus relictus*) is located approximately 1.5 miles southwest of the project site. Riparian habitats are defined as vegetative communities that are influenced by a river or stream, specifically the land area that encompasses the water channel and its current or potential floodplain. No riparian habitat occurs on or near the

project site. No sensitive natural communities or critical habitats occur on or near the project site.

The potential for special-status species to occur on the site is low; however, a preconstruction survey would need to be completed to ensure there is no evidence of occupation by special-status species on the project site. There is the potential for several special-status or protected wildlife species to be impacted by project activities. Compliance with Mitigation Measures MM BIO-1 through MM BIO-6 would protect, avoid, and minimize impacts to special-status wildlife species. When implemented, these measures would reduce impacts to these species to below significant levels.

MITIGATION MEASURE(S)

MM BIO-1: Prior to ground disturbing activities, a qualified wildlife biologist shall conduct a biological clearance survey between 14 and 30 calendar days prior to the onset of construction. The clearance survey shall include walking transects to identify presence of San Joaquin kit fox, loggerhead shrike, Swainson's hawk, western burrowing owl, yellow-head and tricolor blackbirds, other nesting birds, and other special-status species or signs of, and sensitive natural communities. The preconstruction survey shall be walked by no greater than 30-foot transects for 100 percent coverage of the project site and the 50-foot buffer, where feasible. A report outlining the results of the survey shall be submitted to the Lead Agency.

Potential kit fox dens may be excavated provided that the following conditions are satisfied: (1) the den has been monitored for at least five consecutive days and is deemed unoccupied by a qualified biologist; (2) the excavation is conducted by or under the direct supervision of a qualified biologist. Den monitoring and excavation should be conducted in accordance with the *Standardized Recommendations for Protection of the Endangered San Joaquin Kit Fox Prior to or During Ground Disturbance* (United States Fish and Wildlife Service, 2011).

In addition, impacts to occupied burrowing owl burrows shall be avoided in accordance with the following table unless a qualified biologist approved by CDFW verifies through non-invasive methods that either: (1) the birds have not begun egg laying and incubation; or (2) that juveniles from the occupied burrows are foraging independently and are capable of independent survival.

Location	Time of Year	Level of Disturbance		
		Low	Med	High
Nesting sites	April 1-Aug 15	200 m*	500 m	500 m
Nesting sites	Aug 16-Oct 15	200 m	200 m	500 m
Nesting sites	Oct 16-Mar 31	50 m	100 m	500 m

MM BIO-2: Prior to ground disturbance activities, or within one week of being deployed at the project site for newly hired workers, all construction workers at the project site shall

attend a Construction Worker Environmental Awareness Training and Education Program, developed and presented by a qualified biologist.

The Construction Worker Environmental Awareness Training and Education Program shall be presented by the biologist and shall include information on the life history of wildlife and plant species that may be encountered during construction activities, their legal protections, the definition of “take” under the Endangered Species Act, measures the project operator is implementing to protect the species, reporting requirements, specific measures that each worker must employ to avoid take of the species, and penalties for violation of the act. Identification and information regarding special-status or other sensitive species with the potential to occur on the project site shall also be provided to construction personnel. The program shall include:

- An acknowledgement form signed by each worker indicating that environmental training has been completed; and
- A copy of the training transcript and/or training video/CD, as well as a list of the names of all personnel who attended the training and copies of the signed acknowledgement forms shall be maintained on site for the duration of construction activities.

MM BIO-3: The following measures shall be implemented to reduce potential impacts to Swainson’s hawk: Nesting surveys for the Swainson’s hawks shall be conducted in accordance with the protocol outlined in the *Recommended Timing and Methodology for Swainson’s Hawk Nesting Surveys in California’s Central Valley* (Swainson’s Hawk Technical Advisory Committee 2000). If potential Swainson’s hawk nests or nesting substrates are located within a half mile of the project site, then those nests or substrates must be monitored for activity on a routine and repeating basis throughout the breeding season, or until Swainson’s hawks or other raptor species are verified to be using them. The protocol recommends that the following visits be made to each nest or nesting site: one visit during January 1–March 20 to identify potential nest sites, three visits during March 20–April 5, three visits during April 5–April 20, and three visits during June 10–July 30. A fewer number of visits may be permissible if deemed adequate by the City after consultation with a qualified biologist. To meet the minimum level of protection for the species, surveys shall be completed for at least the two survey periods immediately prior to project-related ground disturbance activities. If Swainson’s hawks are not found to nest within the survey area, then no further action is warranted.

If Swainson’s hawks are found to nest within the survey area, active Swainson’s hawk nests shall be avoided by a half mile during the nesting period, unless this avoidance buffer is reduced through consultation with the CDFW and/or a qualified biologist with expertise in Swainson’s hawk issues. If a construction area falls within this nesting site, construction must be delayed until the young have fledged (left the nest). The 2,500-foot radius no-construction zone may be reduced in size, but in no case shall be reduced to less than 500 feet except where a qualified biologist concludes that a smaller buffer area is sufficiently protective. A qualified biologist must conduct construction monitoring on a daily basis,

inspect the nest on a daily basis, and ensure that construction activities do not disrupt breeding behaviors.

MM BIO-4: A qualified biologist shall conduct a preconstruction survey on the project site and within 500 feet of its perimeter, where feasible, to identify the presence of the western burrowing owl. The survey shall be conducted between 14 and 30 days prior to the start of construction activities. If any burrowing owl burrows are observed during the preconstruction survey, avoidance measures shall be consistent with those included in the CDFW staff report on burrowing owl mitigation (CDFG 2012). If occupied burrowing owl burrows are observed outside of the breeding season (September 1 through January 31) and within 250 feet of proposed construction activities, a passive relocation effort may be instituted in accordance with the guidelines established by the California Burrowing Owl Consortium (1993) and the California Department of Fish and Wildlife (2012). During the breeding season (February 1 through August 31), a 500-foot (minimum) buffer zone should be maintained unless a qualified biologist verifies through noninvasive methods that either the birds have not begun egg laying and incubation or that juveniles from the occupied burrows are foraging independently and are capable of independent survival.

MM BIO-5: If construction is planned outside the nesting period for raptors (other than the western burrowing owl) and migratory birds (February 15 to August 31), no mitigation shall be required. If construction is planned during the nesting season for migratory birds and raptors, a preconstruction survey to identify active bird nests shall be conducted by a qualified biologist to evaluate the site and a 250-foot buffer for migratory birds and a 500-foot buffer for raptors. If nesting birds are identified during the survey, active raptor nests shall be avoided by 500 feet and all other migratory bird nests shall be avoided by 250 feet. Avoidance buffers may be reduced if a qualified onsite monitor determines that encroachment into the buffer area is not affecting nest building, the rearing of young, or otherwise affecting the breeding behaviors of the resident birds. Because nesting birds can establish new nests or produce a second or even third clutch at any time during the nesting season, nesting bird surveys shall be repeated every 30 days as construction activities are occurring throughout the nesting season.

No construction or earth-moving activity shall occur within a non-disturbance buffer until it is determined by a qualified biologist that the young have fledged (left the nest) and have attained sufficient flight skills to avoid project construction areas. Once the migratory birds or raptors have completed nesting and young have fledged, disturbance buffers will no longer be needed and can be removed, and monitoring can cease.

MM BIO-6: During all construction-related activities, the following mitigation shall apply:

- a. All food-related trash items such as wrappers, cans, bottles, and food scraps shall be disposed of in securely closed containers. All food-related trash items such as wrappers, cans, bottles, and food scraps shall be disposed of in securely closed containers and removed at least once a week from the construction or project site.

- b. Construction-related vehicle traffic shall be restricted to established roads and predetermined ingress and egress corridors, staging, and parking areas. Vehicle speeds should not exceed 20 miles per hour (mph) within the project site.
- c. To prevent inadvertent entrapment of kit fox or other animals during construction, the contractor shall cover all excavated, steep-walled holes or trenches more than two feet deep at the close of each workday with plywood or similar materials. If holes or trenches cannot be covered, one or more escape ramps constructed of earthen fill or wooden planks shall be installed in the trench. Before such holes or trenches are filled, the contractor shall thoroughly inspect them for entrapped animals. All construction-related pipes, culverts, or similar structures with a diameter of four-inches or greater that are stored on the project site shall be thoroughly inspected for wildlife before the pipe is subsequently buried, capped, or otherwise used or moved in anyway. If at any time an entrapped or injured kit fox is discovered, work in the immediate area shall be temporarily halted and USFWS and CDFW shall be consulted.
- d. Kit foxes are attracted to den-like structures such as pipes and may enter stored pipes and become trapped or injured. All construction pipes, culverts, or similar structures with a diameter of four-inches or greater that are stored at a construction site for one or more overnight periods shall be thoroughly inspected for kit foxes before the pipe is subsequently buried, capped, or otherwise used or moved in any way. If a kit fox is discovered inside a pipe, that section of pipe shall not be moved until the USFWS and CDFW has been consulted. If necessary, and under the direct supervision of the biologist, the pipe may be moved only once to remove it from the path of construction activity, until the fox has escaped.
- e. No pets, such as dogs or cats, shall be permitted on the project sites to prevent harassment, mortality of kit foxes, or destruction of dens.
- f. Use of anti-coagulant rodenticides and herbicides in project areas shall be restricted. This is necessary to prevent primary or secondary poisoning of kit foxes and the depletion of prey populations on which they depend. All uses of such compounds shall observe label and other restrictions mandated by the U.S. Environmental Protection Agency, California Department of Food and Agriculture, and other State and federal legislation, as well as additional project-related restrictions deemed necessary by the USFWS and CDFW. If rodent control must be conducted, zinc phosphide shall be used because of the proven lower risk to kit foxes.
- g. A representative shall be appointed by the project proponent who will be the contact source for any employee or contractor who might inadvertently kill or injure a kit fox or who finds a dead, injured or entrapped kit fox. The representative shall be identified during the employee education program and their name and telephone number shall be provided to the USFWS.
- h. The Sacramento Fish and Wildlife Office of USFWS and CDFW shall be notified in writing within three working days of the accidental death or injury to a San Joaquin kit fox during project-related activities. Notification must include the date, time, and location of the incident or of the finding of a dead or injured animal and any other pertinent information. The USFWS contact is the Chief of the Division of Endangered Species, at the addresses and telephone numbers below. The CDFW contact can be reached at (559) 243-4014 and R4CESA@wildlifeca.gov.

- i. All sightings of the San Joaquin kit fox shall be reported to the California Natural Diversity Database (CNDDB). A copy of the reporting form and a topographic map clearly marked with the location of where the kit fox was observed shall also be provided to the Service at the address below.
- j. Any project-related information required by the USFWS or questions concerning the above conditions, or their implementation may be directed in writing to the U.S. Fish and Wildlife Service at: Endangered Species Division, 2800 Cottage Way, Suite W 2605, Sacramento, California 95825-1846, phone (916) 414-6620 or (916) 414-6600.
- k. If burrowing owls are found to occupy the project site and avoidance is not possible, burrow exclusion may be conducted by qualified biologists only during the non-breeding season, before breeding behavior is exhibited, and after the burrow is confirmed empty through non-invasive methods (surveillance). Replacement or occupied burrows shall consist of artificial burrows at a ratio of one burrow collapsed to one artificial burrow constructed (1:1). Ongoing surveillance of the project site during construction activities shall occur at a rate sufficient to detect burrowing owl, if they return.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant with mitigation incorporated*.

Impact #3.4.4b – Would the project have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations, or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?

Designated critical habitat is absent from the project area itself, and the site does not contain wetland or riparian habitat (Live Oak Associates, 2020). Riparian habitat is defined as lands that are influenced by a river, specifically the land area that encompasses the river channel and its current or potential floodplain. The project is not located within a river or an area that encompasses a river or potential floodplain. The proposed project would not have any adverse effect to a riparian habitat.

The project site is highly disturbed and does not provide habitat to maintain these communities. No sensitive natural communities were identified within the project site or buffer area during the biological reconnaissance survey. There are no anticipated impacts to sensitive natural communities as a result of the proposed project.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

There would be *no impact*.

Impact #3.4.4c – Would the project have a substantial adverse effect on State or federally protected wetlands (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?

The United States Army Corps of Engineers (USACE) has regulatory authority over the Clean Water Act (CWA), as provided for by the EPA. The USACE has established specific criteria for the determination of wetlands based upon the presence of wetland hydrology, hydric soils, and hydrophilic vegetation. There are no federally protected wetlands or vernal pools that occur within the project site.

Wetlands, streams, reservoirs, sloughs, and ponds typically meet the criteria for federal jurisdiction under Section 404 of the CWA and State regulatory authority under the Porter-Cologne Water Quality Control Act. Streams and ponds typically meet the criteria for State regulatory authority under Section 1602 of the California Fish and Game Code. There are no features on the project site that would meet the criteria for either federal jurisdiction or State regulatory authority. There would be no impact to federally protected wetlands or waterways or State wetlands or waters.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

There would be *no impact*.

Impact #3.4.4d – Would the project interfere substantially with the movement of any native resident or migratory fish or wildlife species, or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?

The proposed project site does not occur within a known migration route, significant wildlife corridor, or linkage area as identified in the Recovery Plan for Upland Species in the San Joaquin Valley. However, the Pacific flyway, one of four major bird migration routes passes over the project area and much of California (Live Oak Associates, 2020).

Wildlife movement corridors are routes that provide shelter and sufficient food supplies to support regular movements of wildlife species. A movement corridor is a continuous geographic extent of habitat that either spatially or functionally links ecosystems across fragmented, or otherwise inhospitable, landscapes. Faunal movement may include seasonal or migration movement, life cycle links, species dispersal, recolonization of an area, and movement in response to external pressures. Movement corridors typically include riparian habitats, ridgelines, and ravines, as well as other contiguous expanses of natural habitats. Movement corridors may be functional on regional, sub-regional, or local scales.

No core areas or Essential Habitat Connectivity areas occur on or near the project site. The project will not restrict, eliminate, or significantly alter wildlife movement corridors, core areas, or Essential Habitat Connectivity areas either during construction or after the project

has been constructed. Project construction will not substantially interfere with wildlife movements or reduce breeding opportunities or affect migrating birds or other wildlife.

The project area does not contain features likely to function as a wildlife movement corridor. Future buildout of the site will have no effect on the Pacific flyway; birds using the flyway will continue to do so during and following construction. The project will have no effect on wildlife movement corridors. However, compliance with Mitigation Measures MM BIO-1 through MM BIO-6 would protect, avoid, and minimize impacts to special-status wildlife species. When implemented, these measures would reduce impacts to these species to below significant levels.

MITIGATION MEASURE(S)

Implementation of Mitigation Measures MM BIO-1 through MM BIO-6.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant with mitigation incorporated*.

Impacts #3.4.4e – Would the project conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?

In compliance with CEQA, the Lead Agency must consider conformance with applicable goals, objectives, and policies of the General Plans of the County of Kings. Relevant resource conservation goals of the Kings County General Plan include: (1) protecting the Kings River and associated riparian habitat; (2) preserving land that contains important natural plant and animal habitats; (3) maintaining the quality of natural wetland areas; (4) protecting and managing riparian environments as resources; and (5) protecting habitats supporting rare, endangered, or threatened species, providing mitigation measures to protect important plant and wildlife habitats. The project appears to be in compliance with all provisions of County of Kings General Plan policies. No known habitat conservation plans are in effect for the area.

The City of Lemoore does not have any local policies or ordinances protecting biological resources nor an adopted habitat conservation plan, natural community conservation plan, or other approved local, regional, or State habitat conservation plan. Therefore, there would be no impact.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

There would be *no impact*.

Impact #3.4.4f – Would the project conflict with the provisions of an adopted habitat conservation plan, natural community conservation plan, or other approved local, regional, or state habitat conservation plan?

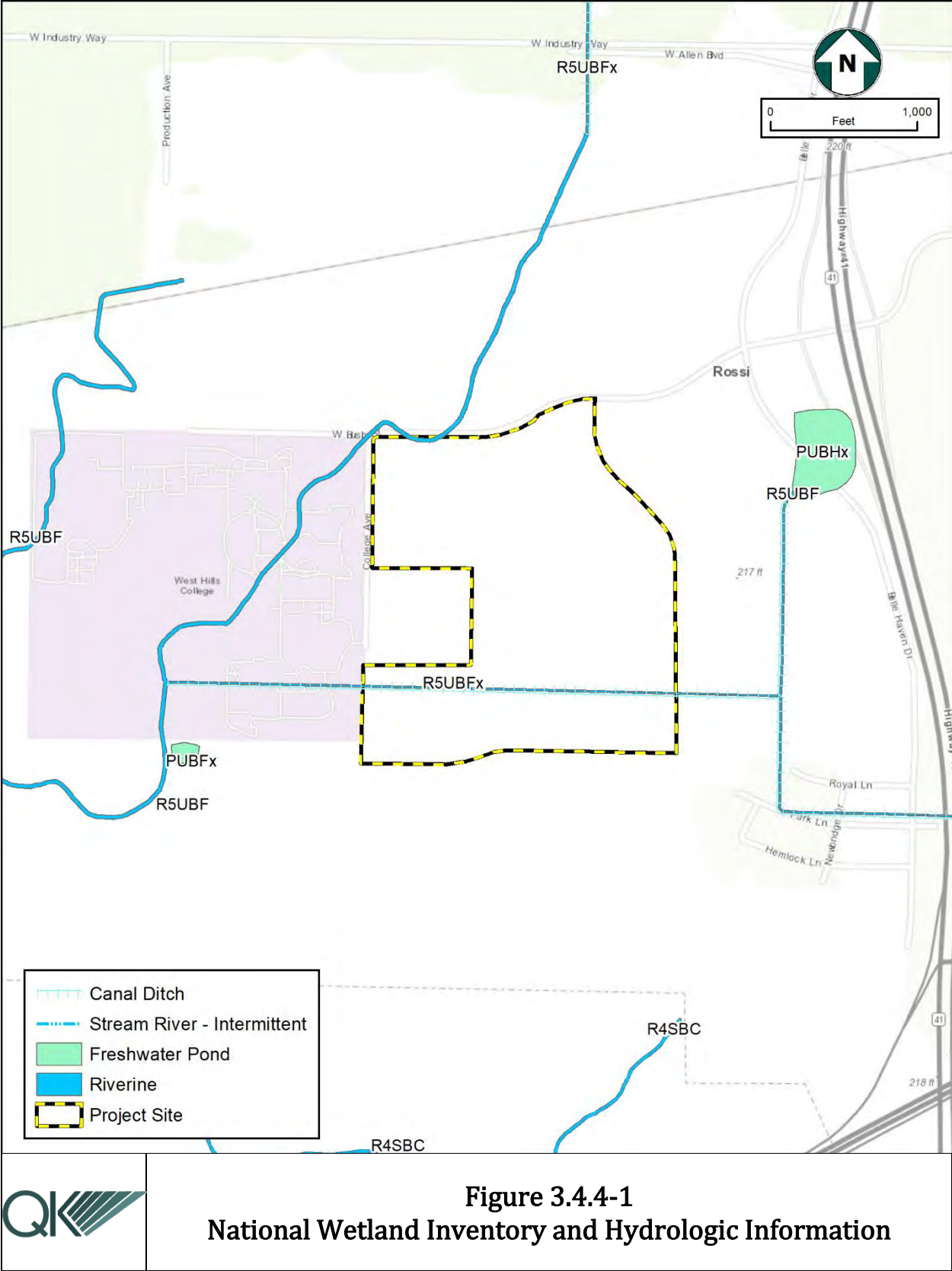
See discussion in Impact #3.4.4-e, above. The project site is not located within any natural community conservation plan area or any other local, regional, or State habitat conservation plan.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

There would be *no impact*.



	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
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3.4.5 - CULTURAL RESOURCES

Would the project:

a. Cause a substantial adverse change in the significance of a historical resource as defined in CEQA Guidelines Section 15064.5?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Cause a substantial adverse change in the significance of an archaeological resource pursuant to CEQA Guidelines Section 15064.5?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Disturb any human remains, including those interred outside of formal cemeteries?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Discussion

The analysis below is based on a Cultural Resources Inventory prepared for the project (Applied EarthWorks, Inc , 2019), and found in Appendix XX of this document.

Impact #3.4.5a – Would the project cause a substantial adverse change in the significance of a historical resource as defined in CEQA Guidelines Section 15064.5?

The City of Lemoore 2030 General Plan states there are currently no buildings or structures listed in the National Register of Historic Places or as California Historic Landmarks. However, there are 37 sites listed as having local historic significance located within the downtown district (City of Lemoore , 2008).

The General Plan provides the following Implementation Measure specific to archaeological resources.

- COS-I-33 - Require that new development analyze and avoid potential impacts to archaeological, paleontological, and historic resources by:
 - Requiring a records review for development proposed in areas that are considered archaeologically or paleontologically sensitive;
 - Determining the potential effects of development and construction on archeological (as required by CEQA);
 - Requiring preconstruction surveys and monitoring during any ground disturbance for all development in areas of historical and archaeological sensitivity; and
 - Implementing appropriate measures to avoid the identified impacts, as conditions of project approval.

A records search of the CHRIS from the Southern San Joaquin Valley Information Center (SSJVIC) at California State University, Bakersfield was conducted to identify previously recorded resources and prior surveys within the project area and surrounding half-mile area. SSJVIC staff examined site records, files, and maps, and also completed searches of the Historic Property Data File, National Register of Historic Places, California Register of Historical Resources, and California Historical Resources databases.

The database search of previous studies conducted within the project area and surrounding half-mile area (RS File No. 19-386) reported no previously recorded cultural resources in the project area and only one resource, a segment of the historic Southern Pacific Railroad (P-16-00122) within a half mile of the project area (Applied EarthWorks, Inc , 2019).

A pedestrian survey of the project site was conducted and found no evidence of prehistoric or historic-era archaeological sites, features, or isolated artifacts on the ground surface. No historic-era built environment resources were identified in the project area. Additionally, agricultural activities and urban development have disturbed the immediate ground surface in the project area; however, unknown cultural resources may be discovered during construction activities. In order to account for unanticipated discoveries and the potential to impact previously undocumented or unknown resources, mitigation measures are recommended. With the implementation of MM CUL-1 through MM CUL-3, impacts under cultural resources would be less than significant.

MITIGATION MEASURE(S)

MM CUL-1: Prior to any ground disturbance, a surface inspection of the site shall be conducted by a Tribal Monitor. The Tribal Cultural staff shall monitor the site during initial grading activities. The Tribal Cultural Staff shall provide preconstruction briefings to supervisory personnel and any excavation contractor, which will include information on potential cultural material finds and, on the procedures, to be enacted if resources are found. Prior to any ground disturbance, the applicant shall offer the Santa Rosa Rancheria Tachi Yokut Tribe the opportunity to provide a Native American Monitor during ground disturbing activities during both construction and decommissioning. Tribal participation would be dependent upon the availability and interest of the tribe.

MM CUL-2: In the event that cultural resources are discovered during construction or decommissioning. Operations shall stop within 100 feet of the find, and a qualified archeologist shall determine whether the resource requires further study. The qualified archaeologist shall determine the measures that shall be implemented to protect the discovered resources, including but not limited to excavation of the finds and evaluation of the finds in accordance with §15064.5 of the CEQA Guidelines. Mitigation measures may include avoidance, preservation in-place, recordation, additional archaeological testing, and data recovery, among other options. Any previously undiscovered resources found during construction within the project area shall be recorded on appropriate Department of Parks and Recreation forms and evaluated for significance. No further ground disturbance shall

occur in the immediate vicinity of the discovery until approved by the qualified archaeologist.

The City along with other relevant or Tribal officials, shall be contacted upon the discovery of cultural resources to begin coordination on the disposition of the find(s). Treatment of any significant cultural resources shall be undertaken with the approval of the Lead/Permitting Agency.

MM CUL-3: Upon coordination with the City any archaeological artifacts recovered shall be donated to an appropriate Tribal custodian or a qualified scientific institution where they would be afforded applicable cultural resources laws and guidelines.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant with mitigation incorporated*.

Impact #3.4.5b – Would the project cause a substantial adverse change in the significance of an archaeological resource pursuant to CEQA Guidelines Section 15064.5?

See discussion of Impact #3.4.5a, above.

MITIGATION MEASURE(S)

Implement MM CUL-1 through MM CUL-3.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant with mitigation incorporated*.

Impact #3.4.5c – Would the project disturb any human remains, including those interred outside of formal cemeteries?

Human remains are not known to exist within the project area. However, construction would involve earth-disturbing activities, and it is still possible that human remains may be discovered, possibly in association with archaeological sites. MM CUL-4 has been included in the unlikely event that human remains are found during ground-disturbing activities. Impacts would be less than significant with implementation of mitigation.

MITIGATION MEASURE(S)

MM CUL-4: If human remains are discovered during construction or operational activities, further excavation or disturbance shall be prohibited pursuant to Section 7050.5 of the California Health and Safety Code. The specific protocol, guidelines, and channels of communication outlined by the Native American Heritage Commission, in accordance with Section 7050.5 of the Health and Safety Code, Section 5097.98 of the Public Resources Code (Chapter 1492, Statutes of 1982, Senate Bill 297), and Senate Bill 447 (Chapter 44, Statutes of 1987), shall be followed. Section 7050.5(c) shall guide the potential Native American

involvement, in the event of discovery of human remains, at the direction of the county coroner.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant with mitigation incorporated*.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
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3.4.6 - ENERGY

Would the project:

- | | | | | |
|---|--------------------------|--------------------------|-------------------------------------|--------------------------|
| a. Result in a potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources, during project construction or operation? | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| b. Conflict with or obstruct a State or local plan for renewable energy or energy efficiency? | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

Discussion

The following analysis is based on project data provided by the applicant, the Small Project Analysis Level Assessment (SPAL) and available energy resource consumption data.

Impact #3.4.6a – Would the project result in a potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources, during project construction or operation?

Construction

Energy demand during the construction phase would result from the transportation of materials, construction equipment, and construction worker vehicle trips. Construction equipment includes scrapers, motor graders (blades), vibrators and static compactors, 3,500-gallon water trucks, track excavators, graders, off-highway trucks, rubber-tired loaders and backhoes, concrete trucks tractors, concrete extrusion machine, cranes, forklifts, generator sets, pavers, air compressors and rollers. The project would comply with the SJVAPCD requirements regarding the limitation of vehicle idling, and the use of fuel-efficient vehicles and equipment, to the extent feasible. Using a typical fuel efficiency of 5.85 miles per gallon, the delivery of building materials is expected to require approximately 49,000 gallons of diesel per construction phase. The project will not use natural gas during the construction phase. Compliance with standard regional and local regulations, the project would minimize fuel consumption during construction. By complying with standard regional and local regulations, the project would minimize fuel consumption during construction. Construction related fuel consumption is not expected to result in inefficient, wasteful, or unnecessary energy use. Thus, construction-related fuel consumption at the project would not result in inefficient, wasteful, or unnecessary energy use.

Post-Construction

The project will use a variety of energy-saving components to reduce energy consumption. These include, but are not limited to dual-pane glass, low-flow toilets, tankless water heaters, and Energy Star rated insulation and appliances. In addition, solar panels, while not standard, are available for installation on the house rooftops to offset electrical costs and reduce the impact to the Lemoore PG&E electrical grid.

The project will comply with all applicable standards and building codes included in the 2019 California Green Building Standards Code. Therefore, the project would have a less-than-significant impact.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.6b – Would the project conflict with or obstruct a State or local plan for renewable energy or energy efficiency?

The project must comply with Title 24, Chapter 4 of the California Green Building Standards Code for residential development and Part 6, of the California Energy Code (CEC) the California Code of Regulations (CCR), Title 20 with adoptions of the California Energy Commission (California Building Standards Commission, 2019).

The project would result in the construction of a residential subdivision consisting of 362 single-family residences. Energy saving strategies will be implemented where feasible to reduce the project's energy consumption during the construction and post-construction phases. Strategies being implemented include those recommended by the California Air Resources Board (CARB) that may reduce both the project's construction energy consumption, including diesel anti-idling measures, light-duty vehicle technology, usage of alternative fuels such as biodiesel blends and ethanol, and heavy-duty vehicle design measures to reduce energy consumption. Additionally, as outlined in the SJVAPCD's GAMAQI, the project includes recommendations to reduce energy consumption by shutting down equipment when not in use for extended periods, limiting the usage of construction equipment to eight cumulative hours per day, usage of electric equipment for construction whenever possible in lieu of diesel or gasoline powered equipment, and encouragement of employees to carpool to retail establishments or to remain onsite during lunch breaks.

The project will also incorporate energy saving design features as outlined in the 2019 California Green Building Standards Code and the City of Lemoore Building Codes - Chapter 8-1-J-1 Green Code in order to reduce energy consumption and costs. As noted above, energy efficiency design features include, skylights, dual-pane glass windows with window treatments and by the use of renewable energy. Energy efficient lighting and low flow

plumbing infrastructure will also be installed in each home. Based on this analysis, the project would be consistent and not conflict with or obstruct a State of local plan related to renewable energy or energy consumption. Impacts would be less than significant.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

3.4.7 - GEOLOGY AND SOILS

Would the project:

	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
a. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving:				
i. Rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? Refer to Division of Mines and Geology Special Publication 42.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ii. Strong seismic ground shaking?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
iii. Seismic-related ground failure, including Liquefaction?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
iv. Landslides?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Result in substantial soil erosion or the loss of topsoil?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on or offsite landslide, lateral spreading, subsidence, liquefaction, or collapse?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial risks to life or property?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
e. Have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems in areas where sewers are not available for the disposal of wastewater?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

- f. Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature? ☐ ☒ ☐ ☐

Discussion

The analysis below is based on the Geotechnical Engineering Investigation completed for the project site by Krazan & Associates and found in Appendix D in this document.

Impact #3.4.7a(i) – Would the project expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault?

According to the City of Lemoore 2030 General Plan, there are no known major fault systems within Lemoore (City of Lemoore, 2008). The greatest potential for geologic disaster in the City is posed by the San Andres Fault, which is located approximately 60 miles west of the Kings County boundary line with Monterey County (Krazan & Associates, 2018).

The project site is not located within an Alquist-Priolo Earthquake Fault Zone. Per the Department of Conservation, California Geologic Survey Regulatory Maps (California Department of Conservation, 2020).

There are no active fault traces in the project vicinity. Accordingly, the project area is not within an Earthquake Fault Zone (Special Studies Zone) and will not require a special site investigation by an Engineering Geologist (Krazan & Associates, 2018). By adhering to the most recent California Building Standard Codes, the project will have a less-than-significant impact of endangering people and structures associated with this project. Therefore, the project would have a less-than-significant impact.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.7a(ii) – Would the project expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving strong seismic ground shaking?

See response to Impact #3.4.6a.

Secondary hazards from earthquakes include ground shaking/rupture, seiche, landslides, liquefaction, and subsidence. Since there are no known faults within the immediate area,

ground shaking/rupture from surface faulting should not be a potential problem. Seiche and landslides are not potential hazards in the area. Lastly, deep subsidence problems may be low to moderate according to the conclusions of the Five County Seismic Safety Element. However, there are no known occurrences of structural or architectural damage due to deep subsidence in the Lemoore area (Krazan & Associates, 2018).

According to the Seismic Safety Map contained within the Health and Safety Element of the 2035 Kings County General Plan (Figure HS-2, page HS-10), the project site is located within an area designated as Zone V1 or Valley Zone 1, which is identified as the area of least expected seismic shaking by the Kings County Seismic Zone Description in the 2035 General Plan (Kings County, 2010). The potential for ground shaking is discussed in terms of the percent probability of exceeding peak ground acceleration (% g) in the next 50 years (Kings County, 2010).

The project is required to design residential buildings and associated infrastructure to withstand substantial ground shaking in accordance with all applicable State law and applicable codes included in the California Building Code (CBC) Title 24 for earthquake construction standards and building standards code including those relating to soil characteristics (California Building Standards Commission, 2019). The project shall adhere to all applicable local and State regulations to reduce any potentially significant impacts to structures resulting from strong seismic ground shaking at the project site. Therefore, project impacts would be less than significant.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*

Impact #3.4.7a(iii) - Would the project expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving seismic-related ground failure, including liquefaction?

See discussion of Impact #3.4.7a(i) above.

The potential magnitude/geographic extent of expansive liquefaction erosion was deemed 'negligible' and its significance 'low' throughout the City (City of Lemoore, 2012). Liquefaction is possible in local areas during a strong earthquake or other seismic ground shaking, where unconsolidated sediments coincide with a high-water table.

Structures constructed as part of the project would be required by State law to be constructed in accordance with all applicable IBC and CBC earthquake construction standards, including those relating to soil characteristics. Adherence to all applicable regulations would avoid any potential impacts to structures resulting from liquefaction at the project site.

Test boring indicated that free groundwater was encountered at depths of approximately nine to 14 feet during our subsurface investigation. The subject site and soil conditions, with the exception of the loose surface soils, expansive nature of the clayey soils, and existing development, appear to be conducive to the development of the project. The surface soils have a loose consistency. These soils are disturbed, have low strength characteristics, and are highly compressible when saturated. Accordingly, it is recommended that these surface soils be recompacted (Krazan & Associates, 2018).

The project includes the construction of 362 single-family residences, therefore, the potential for liquefaction is considered significant. Implementation of Best Management Practices (BMP) contained in Appendix B-Earthwork Specifications of the Geotechnical Engineering Report prevent potential liquefaction in the future. Based on this analysis, the project would have a less-than-significant impact exposing people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving seismic-related ground failure including liquefaction. Structures constructed as part of the project would be required by State law to be constructed in accordance with all applicable IBC CBC, Title 24 construction standards. Adherence to all applicable regulations would reduce or avoid any potential impacts to structures resulting from liquefaction at the project site and impacts would be less than significant.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.6a(iv) – Would the project expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving landslides?

The land is relatively flat with no significant topological features. As such, there is no potential for rock fall and landslides to impact the project in the event of a major earthquake, as the area has no dramatic elevation changes. Secondary hazards from earthquakes include ground shaking/rupture, seiche, landslides, liquefaction, and subsidence. Since there are no known faults within the immediate area, ground shaking/rupture from surface faulting should not be a potential problem. Seiche and landslides are not hazards in the area either. Lastly, deep subsidence problems may be low to moderate according to the conclusions of the Five County Seismic Safety Element. However, there are no known occurrences of structural or architectural damage due to deep subsidence in the Lemoore area (Krazan & Associates, 2018).

The project site currently consists of undeveloped land and the surrounding area is essentially flat. The site's topography would not change substantially as a result of project development since the site is essentially flat in nature from previous activities with no surrounding slopes and it is not considered to be prone to landslides. The project would not

expose people or structures to potential substantial adverse effects from landslides. Therefore, there would be no impact.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*

Impact #3.4.7b – Would the project result in substantial soil erosion or the loss of topsoil?

There are two types of soil found within the project site, which are Vanguard sandy loam and Goldberg loam. The construction of 362 single-family residences is not expected to subject the site to any extreme erosion problems.

Construction activities associated with the proposed project will disturb surface vegetation and soils during construction and would expose these disturbed areas to erosion by wind and water. To reduce the potential for soil erosion and loss of topsoil, the project would comply with the State Water Resources Control Board's (SWRCB) National Pollutant Discharge Elimination System (NPDES) General Permit (No. 2012-0006-DWQ) during construction. Under the NPDES, the preparation and implementation of a Stormwater Pollution Prevention Plan (SWPPP) are required for construction activities that would disturb an area of one acre or more. A SWPPP must identify potential sources of erosion or sedimentation as well as identify and implement Best Management Practices (BMPs) that ensure reduce erosion. Typical BMPs intended to control erosion include sandbags, retention basins, silt fencing, street sweeping, etc.

Mitigation Measure MM GEO-1 requires the approval of a SWPPP to comply with the NPDES General Construction Permit. The project will comply with all the grading requirements as outlined in Title 24 and Appendix J of the California Building Code (UpCodes, 2016). The project is not expected to result in substantial soil erosion or the loss of topsoil with the incorporation of Mitigation Measure MM GEO-1.

Once constructed, the project will have both impermeable surfaces as well as permeable surfaces. Impermeable surfaces would include roadways, driveways and building sites. Permeable surfaces would include front and back yards, any landscaped areas and open space. Overall, development of the project would not result in conditions where substantial surface soils would be exposed to wind and water erosion.

MITIGATION MEASURE(S)

MM GEO-1: Prior to issuing of grading or building permits, the project applicant shall submit to the City: (1) the approved Storm Water Pollution Prevention Plan (SWPPP) and (2) the Notice of Intent (NOI) to comply with the General National Pollutant Discharge Elimination System (NPDES) from the Central Valley Regional Water Quality Control Board. The

requirements of the SWPPP and NPDES shall be incorporated into design specifications and construction contracts. Recommended Best Management Practices for the construction phase may include the following:

- Stockpiling and disposing of demolition debris, concrete, and soil properly;
- Protecting existing storm drain inlets and stabilizing disturbed areas;
- Implementing erosion controls;
- Properly managing construction materials; and
- Managing waste, aggressively controlling litter, and implementing sediment controls.

Evidence of the approved SWPPP shall be submitted to the Lead Agency.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant with mitigation incorporated*.

Impact #3.4.7c – Would the project be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on or offsite landslide, lateral spreading, subsidence, liquefaction, or collapse?

As previously discussed, the site soils are considered stable in that there is not a potential of on or offsite landslides, lateral spreading, subsidence or collapse. However, as discussed in Impact #3.4.7a(iii), the project site soils are subject to potential liquefaction (Krazan & Associates, 2018). The project is potentially located on a geologic unit or soil that could potentially result in liquefaction.

All structures would be subject to all applicable City of Lemoore Building Ordinances, as well as all applicable IBC and CBC earthquake construction standards, including those relating to soil characteristics. Compliance with the Best Management Practices (BMP) contained in Appendix B-Earthwork Specifications to prevent potential liquefaction in the future, would reduce project impacts to a less than significant.

MITIGATION MEASURES

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.7d – Would the project be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial risks to life or property?

Expansive clay soils are subject to shrinking and swelling due to changes in moisture content over the seasons. These changes can cause damage or failure of foundations, utilities, and pavements. During periods of high moisture content, expansive soils under foundations can

heave and result in structures lifting. In dry periods, the same soils can collapse and result in settlement of structures.

The subject site and soil conditions, with the exception of the loose surface soils, expansive nature of the clayey soils, and existing development, appear to be conducive to the development of the project. The surface soils have a loose consistency. These soils are disturbed, have low strength characteristics, and are highly compressible when saturated. Accordingly, it is recommended that these surface soils be recompact. (Krazan & Associates, 2018)

Compliance with the policies of the City of Lemoore Development Code, the CBC would reduce potential site-specific impacts to less-than-significant levels.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.7e – Would the project have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems in areas where sewers are not available for the disposal of wastewater?

Refer to *Section 3.4.19 - Utilities and Service Systems*.

The proposed project does not include the development or use of septic tanks or alternative wastewater disposal systems as the project would connect to the City's existing sewer system.

MITIGATION MEASURES

None are required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.7f – Would the project directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?

Geological records of the region and those prepared for the General Plan found no evidence of paleontological resources or unique geological features in Lemoore. Additionally, the Lemoore area has sedimentary rocks of tertiary and quaternary age, which are younger rocks of continental origin (Krazan & Associates, 2018). The project is in an area identified

as having geologic features that are less than 150 years before present age, which is considered to have low potential for paleontological resources (Meyer, Jack et al, 2010).

However, there is a possibility that future ground disturbing activities could cause damage to, or destruction of, previously undiscovered paleontological resources or unique geologic features. Implementation of MM GEO-2 would reduce potential impacts to a less-than-significant level. In addition, the Lemoore General Plan policies and guidelines direct the City to require construction to stop immediately if paleontological resources are uncovered during grading or other onsite excavation activities, until appropriate mitigation is implemented. Therefore, with MM GEO-2, the project will have a less-than-significant impact.

MITIGATION MEASURE(S)

MM GEO-2: If any paleontological resources are encountered during ground disturbance activities, all work within 25 feet of the find shall halt until a qualified paleontologist as defined by the Society of Vertebrate Paleontology Standard Procedures for the Assessment and Mitigation of Adverse Impacts to Paleontological Resources (2010), can evaluate the find and make recommendations regarding treatment. Paleontological resource materials may include resources such as fossils, plant impressions, or animal tracks preserved in rock. The qualified paleontologist shall contact the Natural History Museum of Los Angeles County or other appropriate facility regarding any discoveries of paleontological resources.

If the qualified paleontologist determines that the discovery represents a potentially significant paleontological resource, additional investigations and fossil recovery may be required to mitigate adverse impacts from project implementation. If avoidance is not feasible, the paleontological resources shall be evaluated for their significance. If the resources are not significant, avoidance is not necessary. If the resources are significant, they shall be avoided to ensure no adverse effects, or such effects must be mitigated. Construction in that area shall not resume until the resource appropriate measures are recommended or the materials are determined to be less than significant. If the resource is significant and fossil recovery is the identified form of treatment, then the fossil shall be deposited in an accredited and permanent scientific institution. Copies of all correspondence and reports shall be submitted to the Lead Agency.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant with mitigation incorporated.*

	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
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3.4.8 - GREENHOUSE GAS EMISSIONS

Would the project:

- | | | | | | |
|----|---|--------------------------|--------------------------|-------------------------------------|--------------------------|
| a. | Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment? | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| b. | Conflict with any applicable plan, policy, or regulation adopted for the purpose of reducing the emissions of greenhouse gases? | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

Discussion

There have been significant legislative and regulatory activities that directly and indirectly affect climate change and GHGs in California. The primary climate change legislation in California is AB 32, the California Global Warming Solutions Act of 2006. AB 32 focuses on reducing GHG emissions in California. GHGs, as defined under AB 32, include carbon dioxide, methane, nitrous oxide, hydrofluorocarbons, perfluorocarbons, sulfur hexafluoride, and Nitrogen trifluoride. AB 32 requires that GHGs emitted in California be reduced to 1990 levels by the year 2020. The California Air Resources Board is the State agency charged with monitoring and regulating sources of emissions of GHGs that cause global warming in order to reduce emissions of GHGs. SB 32 was signed by the Governor in 2016, which would require the State Board to ensure that statewide greenhouse gas emissions are reduced to 40 percent below the 1990 level by 2030.

Although construction of the proposed project would result in temporary emissions of GHGs, the project as a whole is not expected to generate greenhouse gas emissions, either directly or indirectly that may have a significant impact on the environment. The project GHG emissions are primarily from mobile source activities.

The SJVAPCD Small Project Analysis Level (SPAL) process established review parameters to determine whether a project qualifies as a “small project.” A project that is found to be “less than” the established parameters, according to the SPAL review parameters, has “no possibility of exceeding criteria pollutant emissions thresholds.”

As shown in Table 3.4.3-2, the proposed project would not exceed the established SPAL limits for a single-family residential project. The project would construct 362 single-family residential units compared to the allowable project size for a single-family residential project, which is 390 units. Based on the above information, this project qualifies for a limited GHG analysis applying the SPAL guidance to determine air quality impacts.

Impact #3.4.8a – Would the project generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?

The SJVAPCD has adopted the Final Draft Staff Report, addressing Greenhouse Gas Emissions Impacts under the California Environmental Quality Act (November 5, 2009), that included a recommended methodology for determining significance for stationary source projects and traditional development projects (such as residential, commercial, or industrial projects).

The proposed project would emit greenhouse gases such as carbon dioxide (CO₂), methane, and nitrous oxide from the exhaust of equipment and the exhaust of vehicles for residents, customers, and delivery trips. The increased rate of greenhouse gas emissions would not be considered cumulatively significant per the California Global Warming Solutions Act of 2006. As stated in the SJVAPCD's GAMAQI, projects whose emissions have been reduced or mitigated, consistent with Assembly Bill 32- California Global Warming Solutions Act of 2006, should be considered to have a less-than-significant impact on global climate change.

The City of Lemoore 2030 General Plan has analyzed greenhouse gas emissions for the City based on land use designations, including emissions for areas designated as Medium Density Residential and Neighborhood Commercial. Construction and operational greenhouse gas emissions as a result have already been analyzed in the General Plan EIR. The project will comply with GHG emission reduction policies, such as incorporating green building design principles, sustainable site design, landscaping and maintenance, the use of energy efficient appliances and lighting, etc. The use of renewable energy such as PV solar is encouraged in the City. With implementation of these and other applicable City policies, as well as mandatory compliance with the applicable SJVAPCD rules and regulations, project GHG emissions will be reduced to less-than-significant levels.

MITIGATION MEASURES

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*

Impact #3.4.8b – Would the project conflict with any applicable plan, policy, or regulation adopted for the purpose of reducing the emissions of greenhouse gases?

See response to Impact #3.4.8a.

The proposed project falls within the jurisdiction of the SJVAPCD and the City of Lemoore 2030 General Plan. Both of these entities take into account baseline emissions inventory for light industrial uses for the City of Lemoore. Because the proposed project will be consistent with the applicable General Plan land use designations of Low-Density Single Family (LDSF) and Low-Medium Density Residential (LMDR), it can be concluded that the proposed project would not conflict with the approved General Plan.

Because the proposed project is consistent with the General Plan, the project construction and operational GHG emissions as a result have already been analyzed in the General Plan EIR. With implementation of applicable General Plan policies, as well as mandatory compliance with all applicable SJVAPCD rules and regulations, the project GHG emissions will be reduced to less-than-significant levels. Therefore, the project will not conflict with any applicable plan, policy, or regulation adopted for the purpose of reducing the emissions of greenhouse gases.

MITIGATION MEASURES

No mitigation required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

3.4.9 - HAZARDS AND HAZARDOUS MATERIALS

Would the project:

	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
a. Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Emit hazardous emissions or involve handling hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
d. Be located on a site that is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e. For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard for people residing or working in the project area?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f. Impair implementation of, or physically interfere with, an adopted emergency response plan or emergency evacuation plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
g. Expose people or structures, either directly or indirectly, to a significant risk of loss, injury, or death involving wildland fires??	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Discussion

Impacts #3.4.9a, #3.4.9b, and #3.4.9c – Would the project create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials; create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment or emit hazardous emissions or involve handling hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?

The proposed project could include the transport and use of small amounts of liquid waste, including cleaning fluids, dust palliative, herbicides, and solvents. Some solid hazardous waste, such as welding materials and dried paint, may also be generated during construction. These materials would be transported to the project site during construction, and any hazardous materials that are produced as a result of the construction of the project would be collected and transported away from the site. During construction of the project, material safety data sheets for all applicable materials present at the site would be made readily available to onsite personnel. During construction activities, non-hazardous construction debris would be generated and disposed of in local landfills. Sanitary waste would be managed using portable toilets located at a reasonably accessible onsite location.

The West Hills College and Lemoore University Elementary Charter School campuses are located in close proximity to the project site's western edge. However, the use of hazardous materials will be limited in quantities and duration, and if spilled, would be very localized. The proposed project would not emit hazardous emissions or involve handling hazardous or acutely hazardous materials substances. The transport use and storage of hazardous materials would be required to comply with all applicable State and federal regulations, such as requirements that spills would be cleaned immediately, and all wastes and spills control materials would be properly disposed of at approved disposal facilities.

Residential construction generally uses fewer hazardous chemicals or uses chemicals in relatively small quantities and concentrations as compared to commercial or industrial uses. In addition, once the project is completed, the chemicals used would include minor quantities of pesticides/rodenticides, fertilizers, paints, detergents, and other cleaners.

Once constructed, the use of such materials such as paint, bleach, etc., are considered common for residential developments and would be unlikely for such materials to be stored or used in such quantities that would be considered a significant hazard.

Mitigation Measure MM GEO-1 requires the preparation of a Storm Water Pollution Prevention Plan (SWPPP) which includes a list of BMPs to be implemented on the site both during construction to minimize potential impacts from accidental spills. Compliance with the SWPPP and all local, State, and federal regulations regarding hazardous materials, impacts associated with the use or accidental spill of hazardous materials would be less than significant.

MITIGATION MEASURE(S)

Implement MM GEO-1.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant with mitigation incorporated*.

Impact #3.4.9d – Would the project be located on a site that is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?

An online search was conducted of Cortese List to identify locations on or near the project site. The search indicated that there are no hazardous or toxic sites in the vicinity (within one mile) of the project site (Cal EPA, 2019). Currently, there are no hazardous wastes landfill sites within Lemoore. The Kings Waste & Recycling Authority maintains a permanent household hazardous waste facility in the City of Hanford. Lemoore residents can make use of this facility through free household hazardous waste disposal services available at collection sites in the City. The City collects e-waste, battery, and used oil for disposal (City of Lemoore, 2008).

According to EnviroStor, there are no hazardous waste and substances sites in the vicinity of the project site. The closest site is the Self Help Enterprises Tract No. 656 (ID No. 16150001), which is a “voluntary cleanup” site and is approximately 3.4 miles south-east of the project site (CA Dept of Toxic Substances, 2020). The proposed project site is not located on a site that is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and would therefore not create a significant hazard to the public or the environment.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

There would be *no impact*.

Impact #3.4.9e – For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard or excessive noise for people residing or working in the project area?

There are no public airports within two miles of the project site. The Lemoore NAS runways are located 6.7 miles to the west of the project site. The closest public airport is the Hanford Municipal Airport, located approximately 11 miles east of the project. The project is not within an airport land use compatibility plan area. There is no adopted airport land use plan that includes the City of Lemoore.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

There would be *no impact*.

Impact #3.4.9f – Would the project impair implementation of, or physically interfere with, an adopted emergency response plan or emergency evacuation plan?

The 2015 Kings County Emergency Operations Plan (EOP) establishes emergency procedures and policies and identifies responsible parties for emergency response in the County, and includes the incorporated City of Lemoore (Kings County, 2015). The EOP includes policies that would prevent new development from interfering with emergency response of evacuation plans. The project will comply with all local regulations related to the construction of new development that is consistent with the EOP.

The General Plan also provides guidance to City staff in the event of extraordinary emergency situation associated with natural disaster and technological incidents (City of Lemoore , 2008). The project would also comply with the appropriate local and State requirements regarding emergency response plans and access. The proposed project would not inhibit the ability of local roadways to continue to accommodate emergency response and evacuation activities. The proposed project would not interfere with the City's adopted emergency response plan; therefore, there would be no impact.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

There would be *no impact*.

Impact #3.4.9g – Would the project expose people or structures, either directly or indirectly, to a significant risk of loss, injury, or death involving wildland fires?

The majority of the City is considered to have either little or no threat or a moderate threat of wildfire. Only one percent of the area within Lemoore city boundaries currently has a high threat of wildfire. Wildfire hazard present in the Planning Area should decrease as vacant parcels become developed (City of Lemoore , 2008).

Applicable General Plan policies:

- SN-I-13. Ensure Fire Department personnel are trained in wildfire prevention, response and evacuation procedures.

- SN-I-14. Continue the City's Weed Abatement Program administered by the Volunteer Fire Department to reduce fire hazards before the fire season.
- SN-I-15. Enforce the Uniform Fire Code through the approval of construction plans and final occupancy permits.

The Lemoore City Volunteer Fire Department, located approximately 2.5 miles away, would provide fire protection services to the project. The proposed project site is in an unzoned area of the Kings County Fire Hazard Severity Zone Map Local Responsibility Area (LRA) (Cal Fire, 2006). However, Cal Fire has determined that portions of the City of Lemoore are categorized as a Moderate Fire Hazard Severity Zone in LRA. The project site is not within a wildland area nor is there within the vicinity of the project site. Construction activities and the project is not expected to increase the risk of wildfires on and adjacent to the project site. The General Plan includes policies that would protect the project and the community from fire dangers. These include the installation of fire safety devices in all homes that meet required fire standards. In addition, developers are required to pay impact fees that offset the impact of residential development on public services such as fire protection (see also the discussion in Impact #3.4.15a(i)).

The project will comply with all applicable State and local building standards as required by local fire codes, as well as impact fees to support additional fire protection services. The project would not expose people or structures to a significant risk of loss, injury, or death involving wildland fires. Therefore, there would be no impact.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

3.4.10 - HYDROLOGY AND WATER QUALITY

Would the project:

	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
a. Violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface water quality?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Substantially decrease groundwater supplies or interfere substantially with groundwater recharge such that the project may impede sustainable groundwater management of the basin?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would:				
i. Result in substantial erosion or siltation on or offsite?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ii. Substantially increase the rate of amount of surface runoff in a manner which would result flooding on or offsite?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
iii. Create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
iv. Impede or redirect flood flows?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
d. In flood hazard, tsunami, or seiche zones, risk release of pollutants due to project inundation?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. Conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Discussion

Impact #3.4.10a – Would the project violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or groundwater quality?

Project construction would cause ground disturbance that could result in soil erosion or siltation and subsequent water quality degradation offsite, which is a potentially significant impact. Construction-related activities would also involve the use of materials such as vehicle fuels, lubricating fluids, solvents, and other materials that could result in polluted runoff, which is also a potentially significant impact. Construction activities involving soil disturbance, excavation, cutting/filling, stockpiling and grading activities could result in increased erosion and sedimentation to surface waters. However, the potential consequences of any spill or release of these types of materials are generally minimal due to the localized, short-term nature of such releases. The volume of any spills would likely be relatively small because the volume in any single vehicle or container would generally be anticipated to be less than 50 gallons.

As noted in Impact #3.4.9b, accidental spills or disposal of potentially harmful materials used during construction could possibly wash into and pollute surface water runoff. Mitigation Measure MM GEO-1 requires the preparation and implementation of a SWPPP to comply with the Construction General Permit requirements.

With implementation of Mitigation Measure MM GEO-1, the project would not violate any water quality standards or degrade groundwater quality, and impacts would be less than significant.

MITIGATION MEASURE(S)

Implement Mitigation Measure MM GEO-1.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant with mitigation incorporated*.

Impact #3.4.10b – Substantially decrease groundwater supplies or interfere substantially with groundwater recharge such that the project may impede sustainable groundwater management of the basin?

The project site is located within the South Fork Kings Groundwater Sustainability Agency (GSA), Basin ID No. 5-022.12 “exclusive local agency” per Water Code §10723(c). In compliance with the Sustainable Groundwater Management Act (SGMA), a Groundwater Sustainability Plan (GSP) was submitted by the GSA to the Department of Water Resources (DWR), but it is not yet certified. The proposed project would construct 362 single-family dwelling units, which is below the 500 residential unit threshold requiring a Water Supply Assessment pursuant to State Bill 610. The City also adopted an Urban Water Management Plan (UWMP) in 2017 (City of Lemoore, 2017). This document is a planning tool that was created to help generally guide the actions of urban water suppliers in successfully preparing

for potential water supply disruptions and issues. It provides a framework for long-term water planning and informs the public of a supplier's plans for long-term resource planning that ensures adequate water supplies for existing and future demands.

The City currently utilizes local groundwater as its sole source of municipal water supply. The City's municipal water system extracts its water supply from underground aquifers via six active groundwater wells within the city limits. The City maintains four ground-level storage reservoirs within the distribution system, with a total capacity of 4.4 million gallons (MG) (City of Lemoore, 2017). The groundwater basin underlying the City is the Tulare Lake Basin as defined in the Department of Water Resources Bulletin 118 for construction and operation would come from the City of Lemoore's existing water system.

The project's expected water usage was calculated using the following assumptions. A person is estimated to use approximately 60 gallons per day (gpd) of water (Grace Communication Foundation, 2019). It was assumed that a typical family household consists of four people. Based on this estimate, the project is anticipated to use approximately 31.7 million gallons (60 gpd x 4 people x 365 days x 362 homes), or 97.3 acre feet (AF) of water annually.

Per the City's 2015 UWMP, the City's existing system has a total supply capacity of 21,674,000 gallons per day with an average day demand of 8,769,000 gallons (City of Lemoore, 2017). As the project site is currently zoned for residential and mixed use development, the General Plan has adequately analyzed the water needed to meet the increased water demand. The proposed project will not substantially deplete aquifer supplies or interfere substantially with groundwater recharge or significantly alter local groundwater supplies.

Based on the calculated amount of water used, the proposed project is not expected to result in a substantial decrease of groundwater supplies or interfere substantially with groundwater recharge such that the project may impede sustainable groundwater management of the basin. Therefore, the project will have a less-than-significant impact.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.10c(i) – Would the project substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, in a manner that would result in substantial erosion or siltation onsite or offsite?

The rate and amount of surface runoff is determined by multiple factors, including the following: topography, the amount and intensity of precipitation, the amount of evaporation that occurs in the watershed and the amount of precipitation and water that infiltrates to the

groundwater. The proposed project would alter the existing drainage pattern of the site, which would have the potential to result in erosion, siltation, or flooding on or offsite. However, there are no streams or rivers located on the project site. The disturbance of soils onsite during construction could cause erosion, resulting in temporary construction impacts. In addition, the placement of permanent structures onsite could affect drainage in the long-term. Impacts from construction and operation are discussed below.

As discussed in Impact #3.4.10a. above, potential impacts on water quality arising from erosion and sedimentation are expected to be localized and temporary during construction. Construction-related erosion and sedimentation impacts as a result of soil disturbance would be less than significant after implementation of an SWPPP (see Mitigation Measure MM GEO-1) and BMPs required by the NPDES. No drainages or other water bodies are present on the project site, and therefore, the proposed project would not change the course of any such drainages.

Existing drainage pattern of the site and area would be affected by project development because of the increase in impervious surfaces at the site. The project design includes natural features such as landscaping and vegetation that would allow for the percolation of stormwater. However, there will be an addition in impervious surfaces (houses, driveways, roadways, etc.), which could increase the potential for stormwater runoff and soil erosion. The project includes an existing retention basin, which will be expanded. Overflow would go west to the area the City has rights to spread water per its Storm Drain Master Plan. The project would also connect to existing City stormwater sewer infrastructure. The project will comply with all applicable local building codes and regulations in order to minimize impacts during construction and post-construction of the project. With implementation of MM GEO-1, impacts that would result in substantial erosion or siltation on or offsite is less than significant.

MITIGATION MEASURE(S)

Implement MM GEO-1.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant with mitigation incorporated.*

Impact #3.4.10c(ii) – Would the project substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, or substantially increase the rate or amount of surface runoff in a manner that would result in flooding onsite or offsite?

See also Impact #3.4.10c(i), above. The project site is flat, and grading would be minimal. The topography of the site would not change because of grading activities, and it does not contain any water features, streams or rivers. The project would develop significant areas of impervious surfaces that could significantly reduce the rate of percolation at the site or concentrate and accelerate surface runoff in comparison to the baseline condition.

However, an existing retention basin is incorporated into TTM 848, which will be expanded. Overflow would go west to area the City has rights to spread water per its Storm Drain Master Plan. The BMPs associated with the SWPPP would prevent flooding onsite or offsite. Therefore, the project would not substantially alter the existing drainage pattern of the site or area, including the alteration of the course of a stream or river, or substantially increase the rate or amount of surface runoff in a manner that would result in flooding on or offsite. With implementation of Mitigation Measure MM GEO-1, impacts would be less than significant

MITIGATION MEASURE(S)

Implement MM GEO-1.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant with mitigation incorporated.*

Impact #3.4.10c(iii) – Would the project substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff?

Please see Impact #3.4.10c(i)-c(ii), above. The BMPs associated with the SWPPP would prevent sources of polluted runoff. Therefore, the project would not otherwise alter existing drainage patterns that cause runoff water to exceed the capacity of existing stormwater drainage systems or create polluted runoff. With implementation of Mitigation Measure MM GEO-1, impacts would be less than significant.

MITIGATION MEASURE(S)

Implement MM GEO-1.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant with mitigation incorporated.*

Impact #3.4.10c(iv) – Would the project substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would impede or redirect flood flows?

As discussed above in Impact #3.4.10a through c(iii), construction activities could potentially degrade water quality through the occurrence of erosion or siltation at the project site.

Construction of the project would include soil-disturbing activities that could result in erosion and siltation, as well as the use of harmful and potentially hazardous materials required to operate vehicles and equipment. The transport of disturbed soils or the accidental release of potentially hazardous materials could result in water quality degradation. The project would be required comply with the NPDES Construction General Permit. A SWPPP would be prepared to specify BMPs to prevent construction pollutants as required by MM GEO-1. The proposed project would not otherwise substantially degrade water quality. Therefore, the project will have a less-than-significant impact.

MITIGATION MEASURE(S)

Implement MM GEO-1.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant with mitigation incorporated*.

Impact #3.4.10d – Would the project, in flood hazard, tsunami, or seiche zones, risk release of pollutants due to project inundation?

The project site is not located near the ocean or a steep topographic feature (i.e., mountain, hill, bluff, etc.). Additionally, there is no body of water within the vicinity of the project site. The proposed project's inland location makes the risk of tsunami highly unlikely. The probability of a seiche occurring in the City of Lemoore is considered negligible. Furthermore, given the geologic context at the proposed project site and the absence of pollutants, if such an event were to occur, the likelihood of it exposing project structures or people to a significant risk is considered low.

As shown in Figure 3.4.10-1, the project is not located within a FEMA 100-year floodplain. According to FEMA, the site is located in an area of minimal flood hazard and has a less than 0.2 percent chance of an annual flooding. As such, the project would not place housing within a 100-year flood hazard area as mapped on a federal flood hazard boundary or flood insurance rate map or other flood hazard delineation map.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.10e – Conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?

See response to Impact #3.4.10b above. Based on this estimate, the project is anticipated to use approximately 31.7 million gallons or 97.3 acre feet (AF) of water annually.

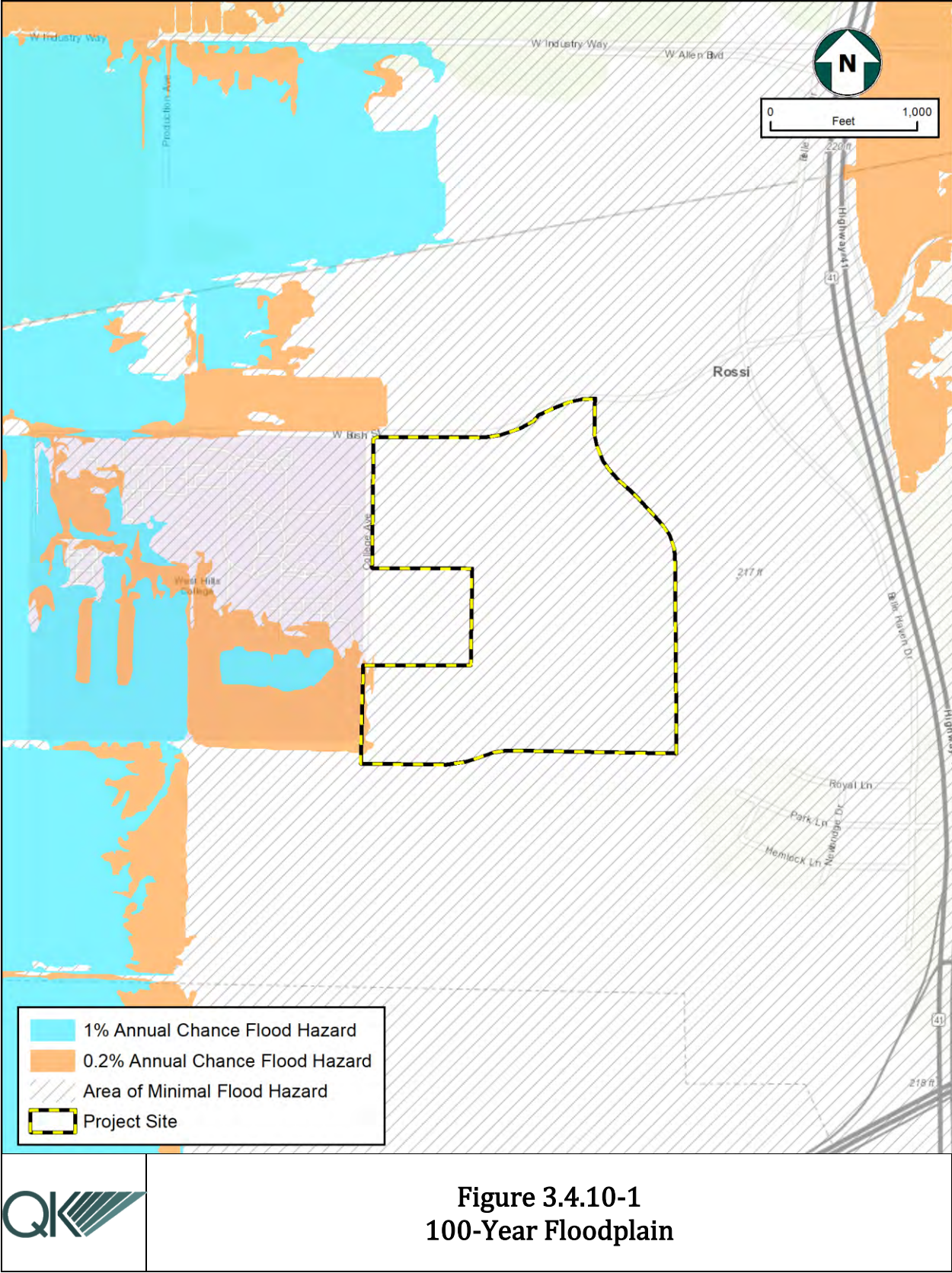
Per the City's 2015 UWMP, the City's existing system has a total supply capacity of 21,674,000 gallons per day with an average day demand of 8,769,000 gallons (City of Lemoore, 2017). As the project site is currently zoned for residential and mixed use development, the General Plan has adequately analyzed the water needed to meet the increased water demand. The proposed project will not substantially deplete aquifer supplies or interfere substantially with groundwater recharge or significantly alter local groundwater supplies. Therefore, the project will have a less-than-significant impact.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.



Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
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3.4.11 - LAND USE AND PLANNING

Would the project:

- | | | | | | |
|----|---|--------------------------|--------------------------|-------------------------------------|-------------------------------------|
| a. | Physically divide an established community? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| b. | Cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect? | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

Discussion

Impact #3.4.11a – Would the project physically divide an established community?

The project site is located on the southeast corner of Bush Avenue and College Avenue within Assessor's Parcel Numbers (APNs) 023-510-040 and 023-480-031, and totals approximately 54.1 acres in area. The project is located on the western edge of the City, and is surrounded by undeveloped land to the north, east, and south, and the West Hills College, and Lemoore University Elementary Charter School to the west. Therefore, the project will not physically divide an established community.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

There would be *no impact*.

Impact #3.4.11b – Would the project cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect?

The proposed project is a 362 single-family dwelling unit residential subdivision that requires approval of a General Plan Amendment (GPA No. 2020-02), Zone Change (ZMA No. 2020-02), Major Site Plan Review (SPR No. 2020-01), Planned Unit Development (PUD No. 2020-01), and TTM 848. The discretionary approvals required for the project will include reviews and comments from responsible agencies, and from several City departments to ensure compliance with all applicable, plans, policies, regulations, standards, and conditions of approval. With approval of the discretionary actions, the project will be consistent with

the City's General Plan and Zoning Ordinance and comply with local and State building codes and requirements.

Changes in State law to Government Code Section 66300(b)(1), effective January 1, 2020, prohibit cities from approving a general plan amendment or zone change that would result in the reduction in intensity of land use. The 362 housing units on 54.1 acres would be less than was anticipated in the Lemoore General Plan Housing Element. Therefore, the project was modified to include an upzoning of 23.4 acres of land at the southeast corner of Bush Street and College Drive. Table 3.4.11-1 illustrates as proposed, there would be no net loss of housing units with this change in General Plan land use designations and zoning.

**Table 3.4.11-1
Housing Density Analysis**

Zone Name	Acres	Housing Element Realistic Density	HE Lower	HE Mod	HE Above Mod	Total Housing
EXISTING PLANNED DENSITY						
Mixed Use east of pipeline	7.28	9.00	66	0	0	66
Parks & Recreation/ Ponding Basin	8.16	0.00	0	0	0	0
Low Density Residential	29.41	4.50	0	66	66	132
Low-Medium Density Residential	20.12	9.00	0	91	91	182
Mixed Use west of pipeline	11.05	9.00	99	0	0	99
Parks & Recreation/ Ponding Basin	<u>1.03</u>	<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL PER <u>CURRENT</u> PLANNED DESIGNATIONS	77.05		165	157	157	479
PLANNED DENSITY AFTER GENERAL PLAN AMENDMENT ONLY						
Low Density Residential east of pipelines	49.10	4.50	0	110	110	220
Low Medium Density Residential east of pipeline	15.87	9.00	0	71	71	142
Medium Density Residential west of pipeline	8.38	14.00	117	0	0	117
Neighborhood Commercial west of pipeline	<u>3.70</u>	<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL PER <u>REVISED</u> PLANNED DESIGNATIONS	77.05		117	181	181	479
DENSITY WITH PROPOSED TENTATIVE MAP AFTER GENERAL PLAN AMENDMENT						
Low Density Residential east of pipeline (as proposed)	49.10	5.57	0	111	148	259
Low Medium Density Residential east of pipeline	15.87	6.49	0	103	0	103

Zone Name	Acres	Housing Element Realistic Density	HE Lower	HE Mod	HE Above Mod	Total Housing
Medium Density Residential west of pipeline	8.38	14.00	117	0	0	117
Neighborhood Commercial west of pipeline	<u>3.70</u>	<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>TOTAL AS PROPOSED BY TENTATIVE MAP</u>	77.05		117	214	148	479

Table 3.4.11-1 also illustrates that the proposed GPA by itself will not result in a net increase or loss of housing units and TTM 848 will also result in no net loss of housing units. Therefore, the project will not conflict with any land use plan, policy, or regulation.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
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3.4.12 - MINERAL RESOURCES

Would the project:

- | | | | | | |
|----|---|--------------------------|--------------------------|--------------------------|-------------------------------------|
| a. | Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the State? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| b. | Result in the loss of availability of a locally important mineral resource recovery site delineated on a local general plan, specific plan, or other land use plan? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Discussion

Impact #3.4.12a – Would the project result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the State?

The City of Lemoore and the surrounding area have no mapped mineral resources, and no regulated mine facilities (City of Lemoore, 2008). Additionally, per the California Department of Conservation - Geologic Energy Management Division (CalGEM, formerly the Division of Oil, Gas, and Geothermal Resources [DOGGR]), there are no active, inactive, or capped oil wells located within the project site, and it is not within a DOGGR-recognized oilfield (see Figure 3.4.12-1). Therefore, there would be no impact.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

There would be *no impact*.

Impact #3.4.12b – Would the project result in the loss of availability of a locally important mineral resource recovery site delineated on a local general plan, specific plan, or other land use plan?

The project site is not designated for mineral and petroleum resources activities by the City of Lemoore General Plan. The project site and surrounding lands are zoned for residential, mixed-use, and community facilities. No mining occurs in the project area or in the nearby vicinity. The closest active oil well is located in the unincorporated community of Westhaven, approximately eight miles south-west of the project site. There are no mineral extraction activities that will be conducted in the future as a result of the project. The project would not

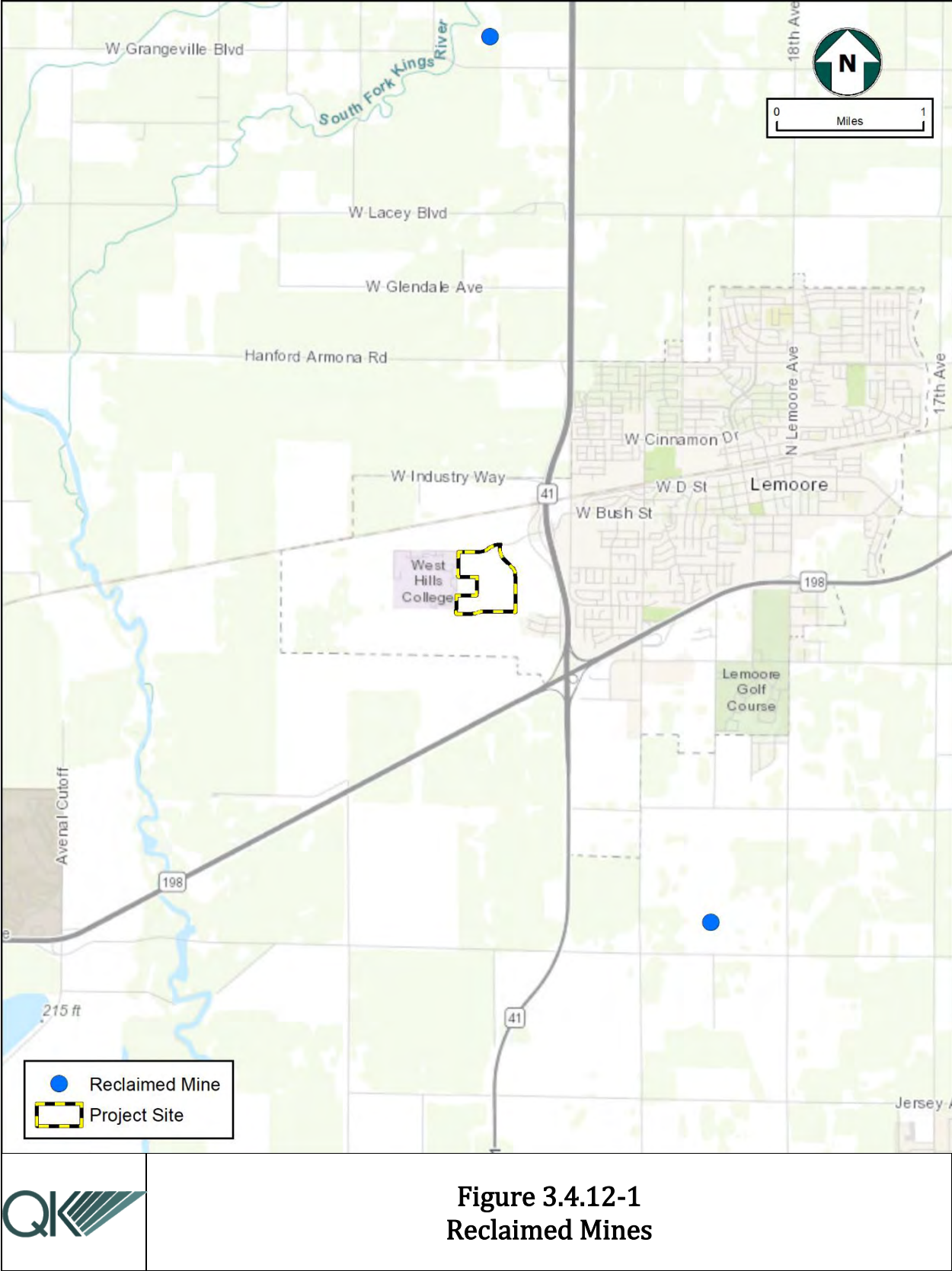
result in the loss of availability of a locally important mineral resource recovery site delineated on a local general plan, specific plan, or other land use plan and would therefore have no impact.

MITIGATION MEASURES

No mitigation is required.

LEVEL OF SIGNIFICANCE

There would be *no impact*.



	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
3.4.13 - NOISE				
Would the project result in:				
a. Exposure of persons to, or generate, noise levels in excess of standards established in a local general plan or noise ordinance or applicable standards of other agencies?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Exposure of persons to or generate excessive groundborne vibration or groundborne noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. For a project located within the vicinity of a private airstrip, would the project expose people residing or working in the project area to excessive noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Discussion

Impact #3.4.13a – Would the project result in exposure of persons to, or generate, noise levels in excess of standards established in a local general plan or noise ordinance or applicable standards of other agencies?

The City of Lemoore 2030 General Plan Section 8.6-Noise, provides the following noise exposure criteria used to evaluate proposed residential development within the City of Lemoore:

- The California Building Code requires that habitable rooms in multi-family dwellings with an exterior DNL or CNEL noise exposure above 60 dB receive an acoustical analysis to ensure a maximum interior noise level of 45 dB;
- State and federal agencies set the 65 dB exterior CNEL noise exposure as the maximum normally acceptable level above which residential uses may be incompatible if not acoustically treated;
- The State Office of Noise Control in coordination with the Governor’s Office of Planning and Research has published guidelines showing residential noise compatibility “Conditionally Acceptable” in areas of DNL or CNEL noise exposure between 55 dB and 70 dB, and “Normally Unacceptable” in areas between 70 dB and 75 dB3.

The General Plan provides the following general noise implementing policies specific to residential development.

- SN-I-35. Require that all new residential development achieve noise level reductions to meet the land use compatibility standards through acoustical design and construction of the building elements:
 - Residential building designs must be based upon a minimum interior design noise level reduction of 40 dB in all habitable areas (i.e., garages, storage areas, etc. are excepted). The 40 dB criteria must provide a minimum constructed noise level reduction of 35 dB;
 - Residential building designs must also be based upon a minimum design noise level reduction of 45 dB in all bedrooms. The 45 dB criteria must provide a minimum constructed noise level reduction of 40 dB.
- SN-I-36. Establish standards for the basic elements of noise reduction design for new dwellings exposed to DNL above 65 dB (anticipated for areas west of SR-41), including the following:
 - All facades must be constructed with substantial weight and insulation;
 - Sound-rated windows providing noise reduction performance similar to that of the façade must be included for habitable rooms;
 - Sound-rated doors or storm doors providing noise reduction performance similar to that of the façade must be included for all exterior entries;
 - Acoustic baffling of vents is required for chimneys, fans and gable ends;
 - Installation of a mechanical ventilation system affording comfort under closed-window conditions is required; and
 - To meet the highest noise level reduction requirements, it will likely be necessary to use double-stud construction, double doors, and heavy roofs with ceilings of two layers of gypsum board on resilient channels.
- SN-I-37. Prohibit construction materials and methods that do not provide enough noise insulation to ensure compliance with compatibility standards, including:
 - Premanufactured housing and mobile homes built with framing less than 2 x 4 inches;
 - Facades using aluminum, vinyl or other exterior siding weighing less than 5 psf;
 - Façade construction without insulation;
 - Flat roofs without an interstitial cavity space or with a space less than 10 inches (i.e., no monolithic T&G roof/ceiling systems);
 - Jalousie or other lightweight or poor-sealing window systems;
 - Packaged terminal air-conditioning (PTAC) units (i.e., through-the-wall air conditioning).
- SN-I-38. Require that all residential building designs, for sites where the CNEL will exceed 65dBA, include supporting information for City review and approval

demonstrating that an acoustical design providing the necessary noise level reduction has been prepared by a Board Certified Acoustical Engineer for each dwelling unit prior to construction. Elements of this acoustical review process shall include:

- A letter by a Board-Certified Engineer approving the acoustical design of each dwelling unit (or group of units, if identical), submitted to the Lemoore Building Department with building permit applications. This letter must be received and approved prior to the issuance of a building permit; and
 - Following construction, a letter by the Board Certified Engineer showing noise level reduction test results for a minimum of two habitable areas within each dwelling unit (or group of units, if identical), submitted to the Lemoore Building Department for review and approval prior to the issuance of an occupancy permit.
- SN-I-44. Require noise from permanent mechanical equipment to be reduced by soundproofing materials and sound-deadening installation.
 - SN-I-45. Minimize vehicular and stationary noise sources and noise emanating from temporary activities, such as those arising from construction work.

There are nearby residences approximately 0.25 miles to the southeast, and other sensitive receptors, i.e., Lemoore University Elementary Charter School and the West Hills College to the west of the project.

Construction-related noise levels and activities will be temporary and intermittent. The proposed project will generate noise from the following construction equipment: graders, bulldozers, tractors, loaders and loaded trucks, excavators, graders, scrapers, forklifts, generators, cranes, pavers, rollers, compactors and air compressors. Additionally, traffic and the various other noises generally associated with construction activities will be temporary and only take place during daylight hours. In addition, the construction-related noise will be intermittent and cease once the proposed project is completed.

Project construction would generate temporary increases in noise levels. Title 5, Chapter 6 of the City's Municipal Code establishes regulations and enforcement procedures for noise generated in the City. The regulations do not apply to the operation on days other than Sunday of construction equipment or of a construction vehicle, or the performance on days other than Sunday of construction work, between the hours of 7:00 a.m. and 8:00 p.m., provided that all required permits for the operation of such construction equipment or construction vehicle or the performance of such construction work have been obtained from the appropriate City department (Lemoore Municipal Code 5-6-1-C.4).

The General Plan has objectives to minimize residential development noise levels. The proposed project would comply with all regulations, standards and policies within the City's General Plan and Municipal Code. Once constructed, the project will increase traffic on local roadways. Residential activities could also result in an increase in ambient noise levels in the immediate project vicinity. Activities that could be expected to generate noise include cars entering and exiting the development, as well as mechanical systems related to heating,

ventilation, and air conditioning systems located on residential buildings. However, noise emanating from residences would be similar to those generated by the nearby existing residential and educational development and would not be of a level that exceeds thresholds.

Therefore, the project would not result in the exposure of persons to or generate noise levels more than standards established in a local general plan or noise ordinance or applicable standards of other agencies. Impacts would be less than significant.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.13b – Would the project result in exposure of persons to or generate excessive groundborne vibration or groundborne noise levels?

The proposed project is expected to create temporary ground-borne vibration as a result of the construction activities (during site preparation and grading). According to the U.S. Department of Transportation, Federal Railroad Administration, vibration is sound radiated through the ground. The rumbling sound caused by the vibration is called ground-borne noise. The ground motion caused by vibration is measured as particle velocity in inches per second and is referenced as vibration decibels (VdB). The background vibration velocity level in residential areas is usually around 50 VdB. A list of typical vibration-generating equipment is shown in Table 3.4.13-1.

**Table 3.4.13-1
Different Levels of Ground-borne Vibration**

Vibration Velocity Level	Equipment Type
94 VdB	Vibratory roller
87 VdB	Large bulldozer
87 VdB	Caisson drilling
86 VdB	Loaded trucks
79 VdB	Jackhammer
58 VdB	Small bulldozer

Source: (Federal Transit Administration , 2006)

Note: 25 feet from the corresponding equipment

The vibration velocity level threshold of perception for humans is approximately 65 VdB. A vibration velocity level of 75 VdB is the approximate dividing line between barely perceptible and distinctly perceptible levels for many people.

Typical outdoor sources of perceptible ground-borne vibration are construction equipment and traffic on rough roads. For example, if a roadway is smooth, the ground-borne vibration from traffic is rarely perceptible.

Typically, ground-borne vibration generated by construction activity attenuates rapidly with distance from the source of the vibration. Therefore, vibration issues are generally confined to distances of less than 500 feet (U.S. Department of Transportation, 2005). There are schools located within the surrounding area of the proposed project site. Potential sources of temporary vibration during construction of the proposed project would be minimal and would include transportation and use of equipment to the site.

Construction activity would include various site preparation, grading, in fabrication, and site cleanup work. Construction would not involve the use of equipment that would cause high ground-borne vibration levels such as pile-driving or blasting.

Once constructed, the proposed project would not have any components that would generate high vibration levels. Thus, construction and operation of the proposed project would not result in any vibration and impacts would be less than significant.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.13c – For a project located within the vicinity of a private airstrip or an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?

The urban expansion westward is unavoidable given the City's desire to preserve farmland in the north and east and to support the West Hills College with compatible land uses. To minimize noise conflicts, the City has taken steps to ensure appropriate noise mitigation measures are in place before allowing development, including measures such as the noise level reduction (NLR) criteria in Air Installations Compatible Use Zones (AICUZ) instructions aircraft noise policies.

The City Zoning Ordinance established a Naval Air Station Lemoore (NASL) overlay zone as provided in this article shall apply to those properties as designated on the zoning map, generally west of State Route 41 and south of the city limits, which fall in the military influence area (MIA) (Ord. 2013-05, 2-6-2014) (City of Lemoore, 2019). The project is within the Overlay III area, which experiences aircraft noise less than 65 decibels (<65 dB CNEL). Development located within Overlay III of the NASL overlay zone are required to be constructed so as to attain an indoor noise level of 45 decibels (45 dB CNEL). New residences

shall be constructed in accordance with noise attenuation standards of the City adopted building code AICUZ.

As a condition of approval, prior to recordation of the final tract map, an avigation easement on all lots will be created. Such easement shall identify that the property is near a military installation subject to high aircraft noise, low level aircraft, aircraft tests, and/or other military related issues within overlays II and III (Ord. 2013-05, 2-6-2014) (City of Lemoore, 2019).

MITIGATION MEASURES

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less- than Significant Impact	No Impact
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3.4.14 - POPULATION AND HOUSING

Would the project:

- | | | | | | |
|----|--|--------------------------|--------------------------|-------------------------------------|-------------------------------------|
| a. | Induce substantial population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)? | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| b. | Displace substantial numbers of existing housing, necessitating the construction of replacement housing elsewhere? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Discussion

Impact #3.4.14a – Would the project induce substantial population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?

The project could induce a slight population growth in the area because it includes the construction of 362 single-family dwelling units. However, the potential for population growth is not substantial relative to the total population of the City of Lemoore. The project is planned to be constructed from 2020 through 2024 and will be completed in three phases. According the California Department of Finance estimate, the City's population was 26,257 in 2019. The City anticipates a 3.1 percent annual increase in population, with an estimated population of 34,719 in 2025 and 47,115 by 2035 (City of Lemoore, 2017).

The proposed project is comprised of 362 residences; using the average household size of 4.5 people, the project will house approximately 1,629 people and be within the range of projected growth within the City.

Therefore, the minimal population growth resulting from the project will be absorbed over a three-year timeframe and in three phases, which will result in less-than-significant impacts.

The project proposed to complete the following roadway improvements:

- Semas Drive – new alignment, located to the east of the project; also known as Semas Avenue. Semas Drive is identified in the General Plan Circulation Element as a new connection/realignment.

- Pedersen Street – located to the south of the project; also known as Pedersen Avenue or Pedersen Street. This street is also identified in the General Plan Circulation Element as a new connection/realignment.
- College Avenue – extension from current terminus to Pedersen Street; also known as College Drive. College Drive is identified in the General Plan Circulation Element as a new connection/realignment, as well as being widened to four travel lanes.

The roadway improvements are offsite improvements that will be completed in compliance with applicable General Plan and Municipal Code requirements. The Lemoore General Plan includes policies to limit development only to areas inside an urban boundary around the city. Any growth inducement could only occur on lands that are designated and have been evaluated for urban development. Therefore, the impact would be less than significant.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.14b – Would the project displace substantial numbers of existing housing, necessitating the construction of replacement housing elsewhere?

The proposed project would not require demolition of any housing, as the project site is currently undeveloped. Therefore, there would be no need to construct replacement housing elsewhere. There would be no impact.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

There would be *no impact*.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
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3.4.15 - PUBLIC SERVICES

Would the project:

- a. Result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times, or to other performance objectives for any of the public services:

i. Fire protection?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ii. Police protection?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
iii. Schools?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
iv. Parks?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
v. Other public facilities?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Discussion

Impact #3.4.15a(i) – Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times, or to other performance objectives for any of the public services – fire protection?

The Lemoore Volunteer Fire Department (LVFD) has operated as an all-volunteer department since 1921. The LVFD includes one Chief, two Assistant Chiefs, four Crew Captains, seven Engineers, eleven Emergency Medical Technicians, one paid part-time Secretary, and one paid full-time maintenance worker. The department covers an area of approximately nine square miles, with Mutual Aid Agreements with Kings County Fire, Hanford City Fire and the Naval Air Station Lemoore.

**Table 3.4.15-1
Fire Service Existing and Future Demand**

	Existing (2006)	Demand Buildout (2030)
Staffing	35 volunteers	72 volunteers
Facilities	2	3

(City of Lemoore, 2008)

Construction and operation of the proposed project would not be expected to result in an increase in demand of fire protection services leading to the construction of new or physically altered facilities. Fire suppression support is provided by the City of Lemoore Volunteer Fire Department (LVFD), which has two fire stations and the closest station to the project site is located at 210 Fox Street, approximately 1.95 miles east of the project site.

The proposed project would result in the construction of 362 single-family dwelling units and associated on and offsite improvements. The project will increase the local population by approximately 1,629 residents and add additional streets. The project may result in significant environmental impacts related to acceptable service ratios, response times, or to other performance objectives fire protection services.

The City of Lemoore will ensure that construction activities would be in accordance with local and State fire codes. Fire protection services are adequately planned for within the City's General Plan through policies to ensure the City maintains Fire Department performance and response standards by allocating the appropriate resources. The project applicant is responsible for constructing any infrastructure needed to serve the project and pay the appropriate impact fees, which would reduce impacts to fire protection to less-than-significant levels.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.15a(ii) – Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times, or to other performance objectives for any of the public services – police protection?

The Police Department has a staff of 31 sworn peace officers and seven civilian staff members. There are 30 vehicles assigned to the department.

The Police Department currently operates at a ratio of 1.33 officers per thousand residents, which is lower than the Western U.S. average of 1.5 officers per thousand residents reported

by the Federal Bureau of Investigation. Average response times in 2006 averaged between 2.1 to 6.1 minutes depending on the priority type. Response times and the ability of the Police Department to provide acceptable levels of service are contingent on increasing staffing levels, sworn and civilian, consistent with resident population increase and the population of visitors, merchants, schools, and shoppers with the department's service area.

Table 3.4.15-2
Police Service Existing and Future Demand

	Existing (2006)	Demand Buildout (2030)
Sworn Officers	31	64
Population	23,390	48,250

(City of Lemoore , 2008)

The City's police station is located at 657 Fox Street, approximately two miles northeast of the project site. The project will increase the local population by approximately 1,629 residents and add additional streets into the police patrol network. The project may result in significant environmental impacts related to acceptable service ratios, response times, or to other performance objectives police protection services. However, to reduce impacts to public protection services, the project developer is required to pay appropriate impact fees related to police protection and is responsible for constructing any infrastructure needed to serve the project. Therefore, impacts on police protection services would therefore be considered less than significant.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.15a(iii) – Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times, or to other performance objectives for any of the public services – schools?

Buildout of the General Plan will result in the addition of 8,020 households (single family and multi-family), with an additional population of approximately 24,860. Student generation factors by household type shown in Table 3.4.15-3 are used to calculate future enrollment. School size assumptions for households in the Planning Area are as follows:

- K- 6: 750 students per school
- 6- 8: 800 students per school
- 9- 12: 1800 students per school

Table 3.4.15-3
Student Generation Factors

Type	Household Type	
	Single Family	Multi-family
Elementary School (K-6)	0.354	0.320
Middle School (7-8)	0.088	0.070
High School (9-12)	0.183	0.117
Total	0.625	0.507

Source: Lemoore Union Elementary School District and Lemoore Union High School District, 2006.

Government Code Section 65996 requires statutory developer fees as the exclusive means of considering and mitigating impacts on school facilities. The developer will pay appropriate impact fees at time building permits issuance. Therefore, the impact would be less than significant.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.15a(iv) – Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times, or to other performance objectives for any of the public services – parks?

Future parkland in Lemoore will come primarily from two sources:

- Neighborhood and community parks provided as a result of dedication by developers in new development areas; and
- Other parkland provided through City acquisitions or contributions by public and private sources.

The number of parks and open spaces allocated under the General Plan, as shown is larger than is required under current City Park Standards and the Quimby Act. This is in response to the wish of Lemoore residents to have greater access to recreation facilities and a higher quality of life.

The parkland goal will be achieved through parkland dedications in new subdivisions, at a ratio of five acres per thousand residents, and additional parkland at one acre per thousand residents, to be acquired by the City through private and public funding sources and through impact fees. The system of parks and recreational facilities will be geographically distributed throughout the City. With full buildout of the General Plan, 96 percent of Lemoore residents

will live within one-quarter mile of a neighborhood park or one-half mile of a community park (City of Lemoore , 2008).

The proposed project is dedicating 1.06 acres of open space for recreation on the site for use by the residents and in lieu fees, in compliance with the goals, policies, and implementation measures of the General Plan and Lemoore City Municipal Code Title 9, Chapter 7, Article N. Therefore, the project would have a less-than-significant impact to the City park system.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.15a(v) – Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times, or to other performance objectives for any of the public services – other public facilities?

Community facilities are the network of public and private institutions that support the civic and social needs of the population. They offer a variety of recreational, artistic, and educational programs and special events. New community facilities are not specifically sited on the General Plan Land Use Diagram. Small-scale facilities are appropriately sited as integral parts of neighborhoods and communities, while existing larger-scale facilities are generally depicted as public/semi-public land use, as appropriate (City of Lemoore , 2008).

The proposed project does not include any impacts to other public facilities such as libraries, hospitals or emergency medical facilities. The proposed project would comply with the goals, policies, and implementation measures of the General Plan.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
3.4.16 - RECREATION				
Would the project:				
a. Increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Include recreational facilities or require the construction or expansion of recreational facilities that might have an adverse physical effect on the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Discussion

Impact #3.4.16a – Would the project Increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?

Currently, the Parks and Recreation Department of the City of Lemoore maintains approximately 88 acres of parkland, which excludes the City-owned municipal golf course. The City's ponding basins, including the one adjacent to West Hills College, provide an additional 38 acres of open space. The City's current park standard for public parkland is five acres of parkland per 1,000 residents. With a population of 25,585 residents in 2015, the City currently provides approximately five acres of parkland per 1,000 residents.

Currently, there is a joint use agreement between the Lemoore Union Elementary and High School Districts and the City to share facilities after school hours. School fields and facilities, however, are not included as part of park land calculations.

As stated in Impact #3.4.15a(iv)-(v) the proposed project is dedicating 1.06 acres of open space for recreation on the site for use by the residents and in lieu fees, in compliance with the goals, policies, and implementation measures of the General Plan and Lemoore City Municipal Code Title 9, Chapter 7, Article N. Therefore, the project would not increase the use of existing parks or the need to construct or expand existing recreational facilities.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.16b – Would the project include recreational facilities or require the construction or expansion of recreational facilities that might have an adverse physical effect on the environment?

The project does not require the construction of any new recreational facilities. As stated in Impact #3.4.15a(iv)-(v) the proposed project is dedicating 1.06 acres of open space for recreation on the site for use by the residents and in lieu fees, in compliance with the goals, policies, and implementation measures of the General Plan and Lemoore City Municipal Code Title 9, Chapter 7, Article N. Therefore, it would not generate an adverse physical effect on the environment.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
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3.4.17 - TRANSPORTATION AND TRAFFIC

Would the project:

a.	Conflict with a program, plan, ordinance or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b.	Conflict or be inconsistent with CEQA Guidelines Section 15064.3, subdivision (b)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c.	Substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d.	Result in inadequate emergency access?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Discussion

A Traffic Impact Study (TIS) was prepared for this project (ND Engineering, PC, 2019), and is included in Appendix E. The Traffic Study was prepared using trip generation and design hour volumes calculated using the Institute of Transportation Engineers (ITE) Trip Generation, 10th Edition, Volume 2, 2017.

Impact #3.4.17a – Would the project conflict with a program, plan, ordinance or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities?

The project study area for the analysis of traffic impacts extends along Bush Street from College Avenue (west) to 19 ½ Avenue (east). The project TIS analyzes six intersections for two time periods, weekday AM and PM peak hour of the street. To analyze the traffic impacts resulting from the build out of the project, 15 scenarios were evaluated. Time frames included in the 15 scenarios are: Existing, Existing Plus Approved/Pending/Proposed Projects (approximately 2022), and 2035. Appendix A of the project TIS contains a description of the methodology used.

All level of service analyses along Bush Street for intersections west of Belle Haven Drive is dependent on Bush Street operating under normal conditions. Bush Street provides the only access to the project and land uses west of Belle Haven, including West Hills College, until a secondary access is provided via either an extension of College Avenue north across the

Union Pacific Railroad tracks to Hanford-Armona Road or a new Marsh Drive at SR 198 and 21st Avenue interchange. These additional access points are shown as planned improvements needed to accommodate existing and future land use in the City of Lemoore 2030 General Plan but are not specifically discussed in the City of Lemoore Development Impact Fee Program.

Transit

The Kings Area Rural Transit (KART) operates two transit routes in the study area. Route 12, KART Transit Center to Skyline and Union, has stops at Bush and Belle Haven and West Hills College (WHC). The route operates Monday through Friday with three a.m. and two p.m. stops starting around 8:10 a.m. and stopping at 5:00 p.m. Route 20, KART Transit Center to WHC, likewise has stops at Bush and Belle Haven and WHC. This route operates Monday through Friday from approximately 6:10 a.m. to 10:40 a.m. with 30-minute headways.

Bike

A Class 1 bike path is located along the south side of Bush Street between College Avenue and Belle Haven Drive. Class 1, shared use paths, are non-motorized facilities, paved or unpaved, physically separated from motorized vehicular traffic by an open space or barrier. Additional bike facilities are planned for Bush Street east and west of the current bike path, College Avenue, Semas Avenue (new alignment), Pederson Street, 19 ½ Avenue, the Union Pacific Railroad alignment, and the trail and gas pipeline easement that runs through the project site.

Roadways

Table 3.4.17-1 describes the Existing (2018) street system in the study area including the street classification, number of lanes, and the posted speed limits.

Table 3.4.17-1
Description of Existing (2018) Street System

Street	Classification	No. of Lanes (2-dir)	Posted Speed Limit (mph)
Bush Street	Arterial	2-3	25-40
College Avenue	Arterial	2	25
Belle Haven Drive	Arterial/Collector	2	40
SR 41	Freeway	4	65
19 ½ Avenue	Collector	2	35

2-dir = two directional

mph – miles per hour

SR = State Route

The City of Lemoore does not have an adopted level of service standard, however, per the General Plan most traffic studies are using a LOS “D” as their standard for traffic impact study purposes. Caltrans endeavors to maintain a target LOS at the transition between LOS “C” and LOS “D” on State highway facilities.

Intersections that are currently operating below the adopted level of service standards are shown bolded in 3.4.17-2. As shown, the majority of the study intersections are currently operating at or above the appropriate level of service standard in the Existing (2018) scenario. However, the Bush Street at SR 41 southbound (SB) ramp intersection SB approach is operating at a LOS F in the AM peak hour which is below the appropriate adopted level of service standard.

Table 3.4.17-2
Existing (2018) Traffic Conditions Analysis
Intersection Weekday Level of Service

Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay ¹ (secs)	LOS	Delay ¹ (secs)
Bush Street at College Drive				
• NB Approach	B	13.9	B	10.5
Bush Street at Bell Haven Drive	C	23.2	B	12.3
Bush Street at SR 41 SB Ramps				
• SB Approach	F	123.6	C	22.8
Bush Street at SR 41 NB Ramps				
• NB Approach	D	28.7	B	14.3
Bush Street at 19 ½ Avenue	C	23.4	B	12.5

¹Delay per vehicle secs = seconds SR = State Route NB = northbound
SB = southbound

Table 3.4.17-3 shows the Existing (2018) Plus Project Phases 1, 2, and 3 levels of service for the study intersections. Intersections that are projected to operate below the adopted level of service standards are shown bolded.

Table 3.4.17-3
Existing (2018) Plus Project Phases 1, 2, & 3 Traffic Conditions Analysis
Intersection Weekday Peak Hour Level of Service

Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay ¹ (secs)	LOS	Delay ¹ (secs)
Bush Street at College Drive				
• NB Approach	C	19.2	B	11.1
Bush Street at Semas Avenue				
• NB Approach	C	20.7	C	15.2
Bush Street at Belle Haven Drive	F	110.0	C	21.8
Bush Street at SR 41 SB Ramps				
• SB Approach	F	285.0	E	37.6
Bush Street at SR 41 NB Ramps				
• NB Approach	F	109.0	C	23.0
Bush Street at 19 ½ Avenue	D	32.1	B	13.8

¹Delay per vehicle secs = seconds SR = State Route NB = northbound
SB = southbound

To mitigate the intersections that are projected to operate below the appropriate adopted level of service standard, meet the urban peak hour signal warrant, or exceed the available storage lengths in the 95th percentile condition, the following improvements are recommended in the Existing (2018) Plus Project Phases 1, 2, and 3 scenario. The mitigated study intersections lane configurations and intersection control are the same in all three phase analyses of Existing (2018) Plus Project. The City and developer are in negotiations to determine the appropriate method of mitigation.

MITIGATION MEASURE(S)

MM TRA-1: Prior to completion of Phase 1, the project developer shall complete the following:

e. Bush Street at SR 41 NB Ramps:

- Signalize or install a temporary roundabout.
- Coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 SB Ramps intersections.

f. Bush Street at Belle Haven Drive:

- Signalize the intersection or install a temporary roundabout.
- Coordinate/optimize with the Bush Street at SR 41 SB Ramps and the SR 41 NB Ramps intersection. Lengthen the southbound left-turn pocket from 75 feet to 100 feet.
- Convert the eastbound approach from a shared left-through-right line to a separate left-turn lane and a shared through-right lane.
- Construct an eastbound 75 feet left-turn pocket.
- Convert the westbound approach from a shared left-through, a shared through-right, and a separate right-turn to a separate left-turn, two through lanes and a separate right-turn lane.
- Construct a westbound 75 feet left-turn pocket and a 75 feet right-turn pocket.

g. Bush Street at SR 41 SB Ramps:

- Signalize the intersection or install a temporary roundabout.
- Coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 NB Ramps intersections.
- Lengthen the westbound left-turn pocket from 249 feet to 350 feet.

h. Bush Street at 19 ½ Avenue:

- Lengthen the northbound left-turn pocket from 48 feet to 175 feet.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant with mitigation incorporated.*

Impact #3.4.17b – Would the project conflict or be inconsistent with CEQA Guidelines Section 15064.3, subdivision (b)?

Please see Impact #3.4.17a, above. With the mitigation measures listed in Impact #3.4.17a, the impacts would be mitigated.

MITIGATION MEASURE(S)

Implement MM TRA-1.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant with mitigation incorporated*.

Impact #3.4.17c – Would the project substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?

The project will be designed to current standards and safety regulations. All intersections will be constructed as to comply with the City and Caltrans regulations, and design and safety standards of Chapter 33 of the California Building Codes (CBC) and the guidelines of Title 24 in order to create safe and accessible roadways.

Vehicles exiting the subdivision will be provided with a clear view of the roadway without obstructions. Landscaping associated with the entry driveways could impede such views, if improperly installed. Specific circulation patterns and roadway designs will incorporate all applicable safety measures to ensure that hazardous design features or inadequate emergency access to the site or other areas surrounding the project area would not occur.

Therefore, with the incorporated design features and all applicable rules and regulations, the project will have a less-than-significant impact.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.17d – Would the project result in inadequate emergency access?

See the discussion in Impact #3.4.9f

State and City Fire Codes establishes standards by which emergency access may be determined. The proposed project would have to provide adequate unobstructed space for fire trucks to turn around. The proposed project site would have adequate internal

circulation capacity including entrance and exit routes to provide adequate unobstructed space for fire trucks and other emergency vehicles to gain access and to turn around.

The proposed project would not inhibit the ability of local roadways to continue to accommodate emergency response and evacuation activities. The proposed project would not interfere with the City's adopted emergency response plan.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
3.4.18 - TRIBAL CULTURAL RESOURCES				
Would the project:				
a. Would the project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is:				
i. Listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code Section 5020.1(k), or	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ii. A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1. In applying the criteria set forth in subdivision (c) of Public Resource Code Section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Discussion

Impact #3.4.18a(i) – Would the project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code Section 5020.1(k)?

Please see Impacts #3.4.5a, #3.4.5b, and #3.4.5d, above.

On March 12, 2020 letters were mailed to chairman of the Santa Rosa Rancheria Tachi Yokut Tribe and proof of delivery was dated March 16, 2020. The letter included a brief project description and location maps. To date, no response has been received from any of the Indian tribes contacted.

On September 27, 2019, it was requested that the Native American Heritage Commission (NAHC) conduct a search of its Sacred Lands File to identify previously recorded sacred sites or cultural resources of special importance to tribes and provide contact information for local Native American representatives who may have information about the project area. The NAHC responded on October 2, 2019, with its findings and attached a list of Native American tribes and individuals culturally affiliated with the project area. On October 17, 2019, an outreach letter was mailed to each of the contacts identified by the NAHC (Appendix C). The outreach letter and follow-up calls are considered best practices within cultural resource management (Applied EarthWorks, Inc, 2019).

With implementation of Mitigation Measures MM CUL-1 through MM CUL-4, the project would not cause a substantial adverse change in the significance of a tribal cultural resource that is listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources.

MITIGATION MEASURE(S)

Implement MM CUL-1 through MM CUL-4.

LEVEL OF SIGNIFICANCE

Impact would be *less than significant with mitigation incorporated*.

Impact #3.15.17a(ii) - Would the project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is a resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1. In applying the criteria set forth in subdivision (c) of Public Resource Code Section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe?

Please see Impacts #3.4.5a, #3.4.5b, and #3.4.5d, above.

With implementation of Mitigation Measures MM CUL-1 through MM CUL-4, the project would not cause a substantial adverse change in the significance of a tribal cultural resource that is a resource determined by the Lead Agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1.

MITIGATION MEASURE(S)

Implement MM CUL-1 through MM CUL-4.

LEVEL OF SIGNIFICANCE

Impact would be *less than significant with mitigation incorporated.*

	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
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3.4.19 - UTILITIES AND SERVICE SYSTEMS

Would the project:

- | | | | | |
|---|--------------------------|-------------------------------------|-------------------------------------|--------------------------|
| a. Require or result in the relocation or construction of new or expanded water, wastewater treatment, or storm water drainage, electric power, natural gas, or telecommunications facilities, the construction or relocation of which could cause significant environmental effects? | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| b. Have sufficient water supplies available to serve the project and reasonably foreseeable future development during normal, dry and multiple dry years? | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| c. Result in a determination by the wastewater treatment provider that serves or may serve the project that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| d. Generate solid waste in excess of State or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals? | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| e. Comply with federal, State, and local management and reduction statutes and regulations related to solid waste? | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

Discussion:

Impact #3.4.19a – Would the project require or result in the relocation or construction of new or expanded water, wastewater treatment, or storm water drainage, electric power, natural gas, or telecommunications facilities, the construction or relocation of which could cause significant environmental effects?

The project would be constructed on land that has already been designated for residential development in the General Plan. The City has indicated that the infrastructure necessary to serve the project is available and sufficient and will connect to the City's existing water and sewer systems. The project is located within the planned future growth and service area for the City services.

Therefore, no additional sewer capacity would be required for the proposed project. Impacts are considered less than significant.

The City of Lemoore belongs to the San Joaquin Valley Power Authority, which was formed in November 2006, to develop and conduct electricity-related programs for the region. The San Joaquin Valley Power Authority is the governing body authorized by Community Choice, created by the California legislature in 2002, to provide an opportunity for local government (cities, counties or combinations of cities and counties) to purchase electricity on behalf of their residents and businesses. Community Choice is only for the purchase of electricity. The delivery, metering, billing, operation and maintenance of wires and poles remains the responsibility of PG&E within Lemoore (City of Lemoore , 2008).

There is existing trunk and transmission facilities adequate to meet present and projected demand in the community. The project will connect to the existing transmission lines for electrical power. Telecommunication requirements for the project are typical of this type of land use and would not require any expansion or construction of new telecommunication facilities.

The proposed project would not require or result in the construction or expansion of existing or new water, wastewater treatment, electrical or telecommunications facilities. Therefore, the project would have a less-than-significant impact.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.19b – Would the project have sufficient water supplies available to serve the project and reasonably foreseeable future development during normal, dry and multiple dry years?

As noted in Impact #3.4.10b, the Tulare Lake Subbasin total storage capacity is estimated to be 17,100,000-acre feet to a depth of 300 feet, and 82,500,000-acre feet to the base of fresh groundwater. According to the 2015 Urban Water Management Plan, the City's 2015 maximum day demand is approximately 12.8 mgd. It is anticipated that the City has sufficient water available to supply the project.

The project will connect to the existing water supply system. The usage of water would be consistent with the City's current demands. As noted previously, the project will comply with City municipal codes related to water conservation, such as xeriscape landscaping, drip irrigation, low flow toilets, water efficient appliances, etc. The proposed increase in water usage at the project site is not anticipated to require the construction of new water facilities or the expansion of existing facilities. Impacts would be less than significant.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.19c – Would the project result in a determination by the wastewater treatment provider that serves or may serve the project that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?

Municipal Code Chapter 4, Section 8-4-1 notes that the development of land for urban uses substantially accelerates the concentration of surface and storm waters. The City has established drainage fees to defray all or a part of the actual or the estimated cost of constructing planned drainage facilities for the removal of surface and storm waters from drainage areas. The project will be reviewed by the Department of Public Works and any applicable drainage fees will be determined. The payment of the fees would help reduce impacts of the project related to wastewater treatment.

Thus, average influent flow to serve development in accord with the General Plan is projected to drop to 3.1 mgd in 2015, and then rise to 6.3 mgd in 2030. The existing headworks will need to be upgraded between year 2015 and 2030 and treatment facilities must be expanded or replaced with discharge requirement-compliant facilities which can handle increased influent volumes.

The project will connect to the existing City sewer system. The generation of wastewater and water would be consistent with the City requirements. The proposed increase in water and wastewater usage at the project site is not anticipated to require the construction of new water or wastewater treatment facilities or the expansion of existing facilities. Impacts would be less than significant.

The project will connect to the existing storm drain lines. The site engineering and design plans for the proposed project would be required to implement BMPs, comply with requirements of the City Building and Development Standards and comply with the NPDES General Permit. Implementation of MM GEO-1 would reduce impacts to less than significant.

Therefore, the project would not require or result in the construction of new storm water drainage facilities or expansion of existing facilities.

MITIGATION MEASURE(S)

Implementation of MM GEO-1.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*

Impact #3.4.19d – Would the project generate solid waste in excess of State or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals?

Implementation of the proposed project would result in the generation of solid waste on the site, which would increase the demand for solid waste disposal. During construction these materials, which are not anticipated to contain hazardous materials, would be collected and transported away from the site to an appropriate disposal facility.

Solid waste disposal for Lemoore is managed by Kings Waste and Recycling Authority (KWRA). The City's PWD Refuse Division is responsible for solid waste collection services. The majority of the City's solid waste is taken to the Kettleman Hills non-hazardous landfill facility, owned by Chemical Waste Management (CWMI). The facility is located south of Lemoore and has an available capacity of 15.6 million cubic yards as of 2020 (Cal Recycle , 2020). KWRA is currently studying the future needs of solid waste services including building a new landfill to be operated by CWMI near the existing site. The County has a 25-year contract with CWMI to handle its solid waste until 2023 (City of Lemoore , 2008).

The project, in compliance with federal, State, and local statutes and regulations related to solid waste, would dispose of all waste generated onsite at an approved solid waste facility. The project does not, and would not conflict with federal, State, or local regulations related to solid waste. The proposed project would be served by a landfill with sufficient permitted capacity to accommodate the project's solid waste disposal needs in compliance with federal, State, and local statutes and regulations related to solid waste. Therefore, the project would have a less-than-significant impact.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.19e – Would the project comply with federal, State, and local management and reduction statutes and regulations related to solid waste?

The 1989 California Integrated Waste Management Act (AB 939) requires Kings County to attain specific waste diversion goals. In addition, the California Solid Waste Reuse and Recycling Access Act of 1991, as amended, requires expanded or new development projects to incorporate storage areas for recycling bins into the proposed project design. Reuse and recycling of construction debris would reduce operating expenses and save valuable landfill space.

The project is subject to the solid disposal ordinance of the City of Lemoore as well as the rules of the contracted waste franchise. The project is also subject to Title 4- Chapter 1 of the Lemoore Municipal Code that regulates all solid waste activities from disposal, sorting,

and recycling of materials. The Lemoore Public Works- Refuse Department would provide refuse, recycling and green waste collection services. Refuse service fees have been established and would be charged by the City when services are requested.

The proposed project would not be expected to significantly impact Lemoore or Kings County landfills. The proposed project would be required to comply with all federal, State, and local statutes and regulations related to solid waste. Therefore, implementation of the proposed project would result in a less-than-significant impact. The City's solid waste disposal program has capacity for, or are planned to maintain capacity for, community growth in accord with the adopted General Plan. As this project is in accordance with the General Plan, the impacts would be less than significant.

According to CalRecycle, the implementation of the local requirements has led to Kings County meeting their required diversion and disposal targets. Therefore, the implementation and compliance with the local regulations would lead to a less-than-significant impact for the project.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
3.4.20 - WILDFIRE				
If located in or near state responsibility areas or lands classified as very high fire hazard severity zones, would the project:				
a. Substantially impair an adopted emergency response plan or emergency evacuation plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Due to slope, prevailing winds, and other factors, exacerbate wildfire risks, and thereby expose project occupants to, pollutant concentrations from a wildfire or the uncontrolled spread of a wildfire?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or Require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. Expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Discussion:

Impact #3.4.20a – Would the project substantially impair an adopted emergency response plan or emergency evacuation plan?

See Impact #3.4.9f regarding emergency response.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.20b – Would the project, due to slope, prevailing winds, and other factors, exacerbate wildfire risks, and thereby expose project occupants to, pollutant concentrations from a wildfire?

Wildfire hazard data for the Lemoore Planning Area is provided by the California Department of Forestry and Fire Protection, as summarized in Table 3.4.20-1. The majority of the City is considered to have either little or no threat or a moderate threat of wildfire. Only one percent of the Planning Area currently has a high threat of wildfire. Wildfire hazard present in the Planning Area should decrease as vacant parcels become developed.

**Table 3.4.20-1
Existing Wildfire Hazards**

Fire Hazards	Acreage	Percent of City Area
Little or No Threat	5,648	46
Moderate	6,494	53
High	85	1
Very High	0	0
Total	12,227	100

There are no other factors of the project or the surrounding area that would exacerbate wildfire risks, and thereby expose project occupants to pollutant concentration from a wildfire or the uncontrolled spread of a wildfire. Therefore, impacts would be less than significant.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.20c – Would the project, require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines?

See Impacts #3.4.20a and b, above.

The project would require the installation or maintenance of additional distribution lines to connect the residences to the existing utility grid. However, the project would be constructed in accordance with all local and State regulations regarding power lines and other related infrastructure, as well as fire suppression requirements.

Therefore, the project would not exacerbate fire risk or result in temporary or ongoing impacts to the environment and impacts would be less than significant.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

Impact #3.4.20d – Would the project, expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes?

The project site is not located near the ocean or a steep topographic feature (i.e., mountain, hill, bluff, etc.). Additionally, there is no body of water within the vicinity of the project site. As shown in Figure 3.4.9-1, the project is not located within a FEMA 100-year floodplain. According to FEMA, the site is located in an area of minimal flood hazard and has a less than 0.2 percent chance of an annual flooding. As such, the project would not place housing within a 100-year flood hazard area as mapped on a federal flood hazard boundary or flood insurance rate map or other flood hazard delineation map.

Therefore, the project will not expose people or structures to risks of flooding, landslides, runoff, slope instability, or drainage changes.

MITIGATION MEASURE(S)

No mitigation is required.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant*.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporated	Less-than- Significant Impact	No Impact
3.4.21 - MANDATORY FINDINGS OF SIGNIFICANCE				
a. Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number or restrict the range of a rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Does the project have impacts that are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of a project are significant when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects.)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Does the project have environmental effects that would cause substantial adverse effects on human beings, either directly or indirectly?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Discussion:

Impact #3.4.21a – Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number or restrict the range of a rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory?

As evaluated in this IS/MND, the proposed project would not substantially degrade the quality of the environment; substantially reduce the habitat of a fish or wildlife species; cause a fish or wildlife population to drop below self-sustaining levels; threaten to eliminate a plant or animal community; reduce the number or restrict the range of an endangered, rare, or threatened species; or eliminate important examples of the major periods of California history or prehistory. Mitigation measures have been included to lessen the significance of

potential impacts. Similar mitigation measures would be expected of other projects in the surrounding area, most of which share a similar cultural paleontological and biological resources. Consequently, the incremental effects of the proposed project, after mitigation, would not contribute to an adverse cumulative impact on these resources. Therefore, the project would have a less-than-significant impact with mitigation incorporated.

MITIGATION MEASURE(S)

Implement MM BIO-1 through MM BIO-6; MM CUL-1 thru MM CUL-4.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant with mitigation incorporated*.

Impact #3.4.21b - Does the project have impacts that are individually limited, but cumulatively considerable? (“Cumulatively considerable” means that the incremental effects of a project are significant when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects)?

As described in the impact analyses in Sections 3.4.1 through 3.4.20 of this IS/MND, any potentially significant impacts of the proposed project would be reduced to a less-than-significant level following incorporation of the mitigation measures. All planned projects in the vicinity of the proposed project would be subject to review in separate environmental documents and required to conform to the City of Lemoore General Plan, zoning, mitigate for project-specific impacts, and provide appropriate engineering to ensure the development meets applicable federal, State and local regulations and codes. As currently designed, and with compliance of the recommended mitigation measures, the proposed project would not contribute to a cumulative impact. Thus, the cumulative impacts of past, present, and reasonably foreseeable future projects would be less than cumulatively considerable.

MITIGATION MEASURE(S)

Implement MM BIO-1 through MM BIO-6; MM CUL-1 thru MM CUL-4, MM GEO-1 thru MM GEO-2, and MM TRA-1.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant with mitigation incorporated*.

Impact #3.4.21c - Does the project have environmental effects that would cause substantial adverse effects on human beings, either directly or indirectly?

All of the project’s impacts, both direct and indirect, that are attributable to the project were identified and mitigated to a less-than-significant level. All planned projects in the vicinity of the proposed project would be subject to review in separate environmental documents and required to conform to State regulations, the City of Lemoore General Plan, zoning ordinance, and municipal codes to mitigate for project-specific impacts. The project will have the

appropriate engineering to ensure the development meets applicable federal, State and local regulations and codes. Thus, the cumulative impacts of past, present, and reasonably foreseeable future projects would be less than cumulatively considerable. Therefore, the proposed project would not either directly or indirectly cause substantial adverse effects on human beings because all potentially adverse direct impacts of the proposed project are identified as having no impact, less-than-significant impact, or less-than-significant impact with mitigation incorporated.

MITIGATION MEASURE(S)

Implement MM BIO-1 through MM BIO-6; MM CUL-1 thru MM CUL-4, MM GEO-1 thru MM GEO-2, and MM TRA-1.

LEVEL OF SIGNIFICANCE

Impacts would be *less than significant with mitigation incorporated*.

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APPENDIX A

AIR QUALITY IMPACT ANALYSIS

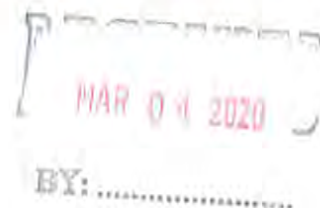


San Joaquin Valley

AIR POLLUTION CONTROL DISTRICT



FEB 27 2020



Planning Department
City of Lemoore
711 W. Cinammon Drive
Lemoore, CA 93245

Re: Air Impact Assessment (AIA) Application Approval
ISR Project Number: C-20200078
Land Use Agency: City of Lemoore
Land Use Agency ID Number: VTM 848

To Whom It May Concern:

The San Joaquin Valley Air Pollution Control District (District) has approved the Air Impact Assessment (AIA) application for the Lennar Tract 848 project located at Pederson Street in Lemoore, California. Pursuant to District Rule 9510, Section 8.4, the District is providing the City of Lemoore with the following information:

- A notification of AIA approval (this letter)
- A statement of tentative rule compliance (this letter)
- A summary of project emissions and emission reductions
- A summary of the off-site fees
- A copy of the Air Impact Assessment application
- An approved Monitoring and Reporting Schedule

Certain emission mitigation measures proposed by the applicant may be subject to approval or enforcement by the City of Lemoore. No provision of District Rule 9510 requires action on the part of the City of Lemoore; however, please review the enclosed list of mitigation measures and notify the District if the proposed mitigation measures are inconsistent with your agency's requirements for this project. The District can provide the detailed emissions analysis upon request.

Samir Sheikh
Executive Director/Air Pollution Control Officer

Northern Region
4800 Enterprise Way
Modesto, CA 95356-8718
Tel: (209) 557-6400 FAX: (209) 557-6475

Central Region (Main Office)
1990 E. Gettysburg Avenue
Fresno, CA 93726-0244
Tel: (559) 230-6000 FAX: (559) 230-6061

Southern Region
34946 Flyover Court
Bakersfield, CA 93308-9725
Tel: 661-392-5500 FAX: 661-392-5585


Page 2

If you have any questions, please contact Ms. Sharla Yang at (559) 230-5934.

Sincerely,

Arnaud Marjollet
Director of Permit Services



: Robert Gilles
Program Manager

AM: sy

Enclosures

Applicant/Business Name:	Lennar Central Valley
Project Name:	Lennar Tract 848
Project Location:	Lemoore, CA
District Project ID No.:	20200078

Project Construction Emissions										
If applicant selected Construction Clean Fleet Mitigation Measure - Please select "Yes" from dropdown menu										
NOx										
Project Phase Name	ISR Phase	Construction Start Date	Unmitigated Baseline ⁽¹⁾ (TPY)	Mitigated Baseline ⁽²⁾ (TPY)	Achieved On-site Reductions ⁽³⁾ (tons)	Required Off-site Reductions ⁽⁴⁾ (tons)	Emission Reductions Required by Rule ⁽⁵⁾	Unmitigated Baseline ⁽¹⁾ (TPY)	Mitigated Baseline ⁽²⁾ (TPY)	Achieved On-site Reductions ⁽³⁾ (tons)
Construction Phase 1: 152 DU	1	11/01/2020	0.254	0.5803	0.1451	0.0000	0.1451	0.0350	0.0192	0.0158
Construction Phase 1: 152 DU cont.	2	07/01/2021	2.3161	1.9544	0.4637	0.0000	0.4636	0.1190	0.0654	0.0536
Construction Phase 1: 152 DU cont.	3				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Construction Phase 2: 107 DU	4	01/01/2022	0.9553	0.4682	0.1171	0.0000	0.1171	0.0307	0.0188	0.0138
Construction Phase 2: 107 DU cont.	5	03/01/2022	2.4004	1.9203	0.4801	0.0000	0.4801	0.1254	0.0689	0.0565
Construction Phase 2: 107 DU cont.	6				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Construction Phase 3: 103 DU	7	01/01/2023	0.2029	0.2343	0.0586	0.0000	0.0586	0.0151	0.0083	0.0068
Construction Phase 3: 103 DU cont.	8	02/01/2023	2.9405	2.3524	0.5881	0.0000	0.5881	0.1403	0.0771	0.0631
Construction Phase 3: 103 DU cont.	9				0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Construction Phase 3: 103 DU cont.	10	01/01/2024	0.0217	0.0173	0.0044	0.0000	0.0043	0.0010	0.0005	0.0005
Total			9.2843	7.4272	1.8571	0.0000	1.8569	0.4655	0.2562	0.2103
										0.2099

Project Operations Emissions (Area + Mobile)										
NOx										
Project Phase Name	ISR Phase	Operation Start Date	Unmitigated Baseline ⁽¹⁾ (TPY)	Mitigated Baseline ⁽²⁾ (TPY)	Achieved On-site Reductions ⁽³⁾ (tons)	Required Off-site Reductions ⁽⁴⁾ (tons)	Total Emission Reductions Required by Rule ⁽⁵⁾	Unmitigated Baseline ⁽¹⁾ (TPY)	Mitigated Baseline ⁽²⁾ (TPY)	Achieved On-site Reductions ⁽³⁾ (tons)
Operation Phase 1: 152 DU	1				0.0000	0.0000	0.0000			0.0000
Operation Phase 1: 152 DU cont.	2				0.0000	0.0000	0.0000			0.0000
Operation Phase 2: 107 DU	3	05/01/2021	2.2058	1.8931	2.5703	2.9443	5.5145	2.4184	1.4566	9.5180
Operation Phase 2: 107 DU cont.	4				0.0000	0.0000	0.0000			0.0000
Operation Phase 2: 107 DU cont.	5				0.0000	0.0000	0.0000			0.0000
Operation Phase 3: 103 DU	6	06/01/2022	1.4247	1.2152	1.5713	1.9905	3.5618	1.4382	1.0313	4.0550
Operation Phase 3: 103 DU cont.	7				0.0000	0.0000	0.0000			0.0000
Operation Phase 3: 103 DU cont.	8				0.0000	0.0000	0.0000			0.0000
Operation Phase 3: 103 DU cont.	9	06/01/2023	1.1901	0.8448	1.5368	1.4355	2.9755	1.5156	0.9908	5.2480
Operation Phase 3: 103 DU cont.	10				0.0000	0.0000	0.0000			0.0000
Total			4.8206	4.0531	5.6814	6.3703	12.0515	5.3722	3.4887	18.8350
										26.8610

Notes:

- TPY: Tons Per Year
- (1) Unmitigated Baseline: The project's baseline emissions generated with no on-site emission reduction measures.
- (2) Mitigated Baseline: The project's baseline emissions generated after on-site emission reduction measures have been applied.
- (3) Achieved On-site Reductions: The project's emission reductions achieved after on-site emission reduction measures have been applied.
- (4) Required Off-site Reductions: The project's remaining emission reductions required by Rule 9510 if on-site emission reduction measures did not achieve the required rule reductions.
- (5) Emission Reductions Required by Rule: The project's emission reductions required (20% NOx and 45% PM10) for construction from the unmitigated baseline.
- (6) Total Emission Reductions Required by Rule: The project's emission reductions required (33.3% NOx and 50% PM10) for operations from the unmitigated baseline over a 10-year period.
- (7) Average Annual Emission Reductions Required by Rule: The project's total emission reduction for operations required by Rule 9510 divided by 10 years.

Total Achieved On-Site Reductions (tons)		
ISR Phase	NOx	PM10
1	0.1451	0.0158
2	0.4637	0.0536
3	2.5703	9.5180
4	0.1171	0.0138
5	0.4801	0.0565
6	1.5713	4.0590
7	0.0586	0.0068
8	0.5881	0.0632
9	1.5388	5.2480
10	0.0044	0.0005
Total	7.5385	19.0453

Total Required Off-Site Reductions (tons)		
ISR Phase	NOx	PM10
1	0.0000	0.0000
2	0.0000	0.0000
3	2.9443	2.5740
4	0.0000	0.0000
5	0.0000	0.0000
6	1.9905	3.1220
7	0.0000	0.0000
8	0.0000	0.0000
9	1.4355	2.3300
10	0.0000	0.0000
Total	5.3703	8.0260

Applicant/Business Name:	Lennar Central Valley
Project Name:	Lennar Tract 848
Project Location:	Lemoore, CA
District Project ID No.:	20200078

NOTES:

- (1) The start date for each ISR phase is shown in TABLE 1.
- (2) If you have chosen a ONE-TIME payment for the project, then the total amount due for ALL PHASES is shown under TABLE 2.
- (3) If you have chosen a DEFERRED payment schedule or would like to propose a DEFERRED payment schedule for the project, the total amount due for a specific year is shown in TABLE 3 according to the schedule in TABLE 1.

If applicant selected Fee Deferral Schedule - Please select 'Yes' from dropdown menu				Yes
TABLE 1 - PROJECT INFORMATION				
Project Phase Name	ISR Phase	Start Date per Phase	Scheduled Payment Date*	
Construction: Phase 1: 152 DU	1	11/1/20	Clean Fleet	
Construction: Phase 1: 152 DU cont.	2	11/1/21	Clean Fleet	
Operation: Phase 1: 152 DU	3	6/1/21	05/31/2021	
Construction: Phase 1: 152 DU cont.	4	1/1/22	Clean Fleet	
Construction: Phase 2: 107 DU	5	3/1/22	Clean Fleet	
Operation: Phase 2: 107 DU	6	6/1/22	05/31/2022	
Construction: Phase 2: 107 DU cont.	7	1/1/23	Clean Fleet	
Construction: Phase 3: 103 DU	8	2/1/23	Clean Fleet	
Operation: Phase 3: 103 DU	9	6/1/23	05/31/2023	
Construction: Phase 3: 103 DU cont.	10	1/1/24	Clean Fleet	
TOTAL (tons)				
Offsite Fee by Pollutant (\$)				
Administrative Fee (\$)				
Offsite Fee (\$)				
Total Project Offsite Fee (\$)				

TABLE 2 - No Fee Deferral Schedule (FDS)		TABLE 2 - NO FDS	
Pollutant	Required Offsite Reductions (tons)		
NO _x	0.0000		0.0000
PM ₁₀	0.0000		0.0000
NO _x	0.0000		0.0000
PM ₁₀	0.0000		0.0000
NO _x	2.9443		2.9443
PM ₁₀	2.5740		2.5740
NO _x	0.0009		0.0009
PM ₁₀	0.0000		0.0000
NO _x	0.0000		0.0000
PM ₁₀	0.0000		0.0000
NO _x	1.9605		1.9605
PM ₁₀	3.1220		3.1220
NO _x	0.0000		0.0000
PM ₁₀	0.0000		0.0000
NO _x	0.0000		0.0000
PM ₁₀	0.0000		0.0000
NO _x	1.1355		1.1355
PM ₁₀	2.3300		2.3300
NO _x	0.0000		0.0000
PM ₁₀	0.0000		0.0000
NO _x	6.3703		6.3703
PM ₁₀	8.0260		8.0260
NO _x	\$59,561		
PM ₁₀	\$73,321		
	\$5,275.28		
	\$131,882.00		
	\$137,157.28		

[illegible]

Rule 9510 Fee Schedule (\$/ton)	
Year	Nox
2020 and Beyond	\$9.350
	PM10 \$9.011



San Joaquin Valley Air Pollution Control District



Indirect Source Review (ISR) - Air Impact Assessment (AIA) Residential/Non-Residential/Mixed-Use Application Form

A. Applicant Information			
Applicant/Business Name: Lennar Central Valley			
Mailing Address: 8080 N. Palm, Suite 110		City: Fresno	State: CA Zip: 93711
Contact: Jeff Callaway		Title: Project Manager	
Is the Applicant a licensed state contractor? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, please provide State License number:			
Phone: 559.231.1237	Fax: 559.447.3404	Email: Jeff.Callaway@lennar.com	
B. Agent Information (if applicable): If an Agent is signing the Air Impact Assessment Application on behalf of the Applicant, a signed letter from the Applicant giving the Agent authorization is required.			
Agent/Business Name: Mitchell Air Quality Consulting			
Mailing Address: 1164 E. Decatur Ave.		City: Fresno	State: CA Zip: 93720
Contact: David M. Mitchell		Title: Owner/Senior Air Quality Scientist	
Phone: 559.246.3732	Fax:	Email: dmitchell@mitchellaq.com	
C. Project Information			
Project Name: Lennar Tract 848		Tract Number(s) (if known): 848	
Project Location	Street: Pederson Street	City: Lemoore	Zip: 93245
Cross Streets: NW corner Pederson Street and Semas Avenue			County: Kings
Permitting Agency: City of Lemoore		Planner: Steve Brandt, City Planner	
Mailing Address: 711 W. Cinammon Drive		City: Lemoore	State: CA Zip: 93245
Permit Type and Number (if known): VTM 848	Subject to Project-Level Discretionary Approval? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Last Project-Level Discretionary Approval Date: TBD Last Project-Level Ministerial Approval Date: _____		
D. Project Description			
Please briefly describe the project (e.g.: 300 multi family residential units apartments and 35,000 square feet of commercial uses): 362 unit residential subdivision on 54.0 acres in 3 phases.			
Please check the box next to each applicable land use below: <input type="checkbox"/> Commercial / Retail <input type="checkbox"/> Educational <input type="checkbox"/> Office <input type="checkbox"/> Warehouse <input checked="" type="checkbox"/> Residential <input type="checkbox"/> Government <input type="checkbox"/> Industrial <input type="checkbox"/> Distribution Center <input type="checkbox"/> Recreational (e.g. park) <input type="checkbox"/> Medical <input type="checkbox"/> Manufacturing <input type="checkbox"/> Other: _____			Select land use setting below: <input checked="" type="checkbox"/> Urban <input type="checkbox"/> Rural
E. Notice of Violation		F. Voluntary Emission Reduction Agreement	
Is this application being submitted as a result of receiving a Notice of Violation (NOV) from the District? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, NOV # _____		Is this project part of a larger project for which there is a Voluntary Emission Reduction Agreement (VERA) with the District? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, VERA # _____	
G. Optional Section			
Do you want to receive information about the Healthy Air Living Business Partners Program? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
FOR APCD USE ONLY			

Filing Fee Received: \$562.00	Check # 1234	Date Stamp	Permit
Date Paid:	Project # C20200078		IAN 30 2020
Applicant #: C302868			Permits Services

H. Parcel and Land Owner Information

	APN (000-000-00 Format)	Gross Acres	Land Owner
1.	023-40-031	20.90	Patrick V. Ricchiuti Family Trust
2.	023-510-040	55.62	Patrick V. Ricchiuti Family Trust
3.			
4.			

Additional sheets for listing APN numbers can be found on the District's website at www.valleyair.org.

I. Project Development and Operation

Will the project require demolition of existing structures?	<input type="checkbox"/> Yes, complete I-1	<input checked="" type="checkbox"/> No, complete I-2
---	--	--

I-1. Demolition

Total square feet of building(s) footprint to be demolished:	Number of Building Stories:
Demolition Start Date (Month/Year):	Number of Days for Demolition:

I-2. Timing

Expected number of work days per week during construction?	Will the project be developed in multiple phases?
<input checked="" type="checkbox"/> 5 days <input type="checkbox"/> 6 days <input type="checkbox"/> 7 days	<input checked="" type="checkbox"/> Yes, complete I-3 <input type="checkbox"/> No, complete I-4

I-3. Phased Site Development and Building Construction

In addition to the information below the applicant may submit a phase specific activity timeline. The phase specific activity timeline form can be found on the District's website at www.valleyair.org.

1	Start of Construction (Month/Year): 11/2020	Gross Acres: 27.62
	End of Construction (Month/Year): 5/2022	Net Acres (area devoted to buildings/structures): 6.28
	First Date of Occupation (Month/Year): 6/2021	Paved Parking Area (# of Spaces): NA
	Building Square Footage: 273,600	Number of Dwelling Units: 152
2	Start of Construction (Month/Year): 3/2022	Gross Acres: 11.03
	End of Construction (Month/Year): 3/2023	Net Acres (area devoted to buildings/structures): 4.42
	First Date of Occupation (Month/Year): 6/2022	Paved Parking Area (# of Spaces): NA
	Building Square Footage: 192,600	Number of Dwelling Units: 107
3	Start of Construction (Month/Year): 2/2023	Gross Acres: 15.49
	End of Construction (Month/Year): 1/2024	Net Acres (area devoted to buildings/structures): 4.21
	First Date of Occupation (Month/Year): 6/2023	Paved Parking Area (# of Spaces): NA
	Building Square Footage: 185,400	Number of Dwelling Units: 103
4	Start of Construction (Month/Year):	Gross Acres:
	End of Construction (Month/Year):	Net Acres (area devoted to buildings/structures):
	First Date of Occupation (Month/Year):	Paved Parking Area (# of Spaces):
	Building Square Footage:	Number of Dwelling Units:

Additional sheets for phasing information can be found on the District's website at www.valleyair.org.

I-4. Single Phase Development

Start of Construction (Month/Year):	Gross Acres:
End of Construction (Month/Year):	Net Acres (area devoted to buildings/structures):
First Date of Occupation (Month/Year):	Paved Parking Area (# of Spaces):
Building Square Footage:	Number of Dwelling Units:

J. On-Site Air Pollution Reductions (Mitigation Measures)

Listed below are categories of possible mitigation measures that will reduce a project's impact on air quality. If a category is applicable to the project, check "Yes", and please complete the corresponding page to identify specific mitigation measures within that category. If a category is not applicable to the project, check "No".

1. Construction Clean Fleet (making a commitment to using a construction fleet that will achieve the emission reductions required by District Rule 9510)

- ☒ Yes, please complete mitigation measure 1
☐ No

2. Land Use/Location (e.g. increased density, improve walkability design, increase transit, etc.)

- ☒ Yes, please complete applicable mitigation measures 2a through 2f
☐ No

3. Neighborhood/Site Enhancements (e.g. improve pedestrian network, traffic calming measures, NEV network, etc.)

- ☒ Yes, please complete applicable mitigation measures 3a through 3c
☐ No

4. Parking Policy/Pricing (e.g. parking cost, on-street market pricing, limit parking supply, etc.)

- ☐ Yes, please complete applicable mitigation measure 4a through 4e
☒ No

5. Commute Trip Reduction Programs (e.g. workplace parking charge, employee vanpool/shuttle, ride sharing program, etc.)

- ☐ Yes, please complete applicable mitigation measures 5a through 5f
☒ No

6. Building Design (e.g. woodstoves or fireplaces)

- ☒ Yes, please complete mitigation measure 6
☐ No

7. Building Energy (e.g. exceed title 24, electrical maintenance equipment)

- ☐ Yes, please complete applicable mitigation measures 7a through 7b
☒ No

8. Solar Panels (e.g. incorporate solar panels in the project)

- ☒ Yes, please complete applicable mitigation measure 8
☐ No

9. Electric Vehicle (EV) Charger (e.g. incorporate EV charger(s) in the project)

- ☐ Yes, please complete applicable mitigation measure 9
☒ No

K. Review Period

You may request a five (5) day period to review a draft of the District's analysis of your project before it is finalized. However, if you choose this option, it will delay the project's finalization by five (5) business days.

- ☒ I request to review a draft of the District's analysis.

L. Fee Deferral Schedule

If the project's on-site air pollution reductions (mitigation measure) insufficiently reduced air pollution as outlined in Rule 9510, an off-site fee is assessed based on the excess air pollution. The money collected from this fee will be used by the District to reduce air pollution emissions 'off-site' on behalf of the project.

An Applicant may request a deferral of all or part of the 'off-site' fees up to, but not to exceed, the start date of construction. The start of construction is any of the following, whichever occurs first: start of grading, start of demolition, or any other site development activities not mentioned above.

☒ I request a Fee Deferral Schedule, and have enclosed the Fee Deferral Schedule Application.

The Fee Deferral Schedule Application can be found on the District's website at www.valleyair.org.

M. Change of Project Developer

The Applicant assumes all responsibility for ISR compliance for this project. If the project developer changes, the Applicant must notify the Buyer, and both Buyer and Applicant must file a 'Change of Project Developer' form with the District. If there is a change of project developer, and a 'Change of Project Developer' form is not filed with the District, the Applicant will remain liable for ISR compliance.

The Change of Project Developer form can be found on the District's website at www.valleyair.org.

N. Attachments

Required:

- ☒ Tract Map or Project Design Map
- ☒ Vicinity Map
- ☒ Application Filing Fee
\$841.00 for mixed use and non-residential projects **OR**
\$562.00 for residential projects only

If applicable:

- ☒ Letter from Applicant granting Agent authorization
- ☒ Fee Deferral Schedule Application
- ☐ Monitoring & Reporting Schedule
- ☒ Supporting documentation for selected Mitigation Measures

O. Certification Statement

I certify that I have reviewed and completed the entire application and hereby attest that the information relayed within is true and correct to the best of my knowledge. I commit to implementation of those on-site mitigation measures that I have selected above. I am responsible for notifying the District if I will be unable to implement these mitigation measures. If a committed mitigation measure is not implemented, the project may be re-assessed for air quality impacts.

(An authorized Agent may sign the form in lieu of the Applicant if an authorization letter **signed by the Applicant** is provided).

Name (printed): David M. Mitchell

Title: Owner/Senior Air Quality Scientist

Signature: _____

David M. Mitchell

Date: 1/29/2020

Mitigation Measure 1: Construction Clean Fleet

Will the project use a construction fleet to achieve the emission reductions required by District Rule 9510? (*Note: by checking "yes" the Applicant could potentially reduce any construction related off-site fees to zero.*)

☐ No☒ Yes*

***If yes**, daily records of the total hours of operation for each piece of equipment greater than 50-horsepower being used on the project site during construction must be maintained. Within 30-days of completing construction of each project phase, a report summarizing total hours of operation by equipment type, equipment model year and horsepower for each piece of construction equipment greater than 50-horsepower must be submitted to the District. To assist in this recordkeeping, The *Detailed Fleet Template* is available on the District's website at <http://www.valleyair.org/ISR/ISRFormsAndApplications.htm>.

For each project phase, the District will verify that the fleet details achieved the required emission reductions.

Mitigation Measure 2a: Increase Density

Will the Project be located within 1/2 mile radius of increased density? Density is measured in terms of dwelling units or jobs per acre. A project located in areas of increased density may reduce emissions associated with traffic.

*Note: There are approximately 502.4 acres in a 1/2 mile radius.

☒ No☐ Yes, please complete sections below:

1. Number of Dwelling Units within 1/2 radius of Project:

2. Number of Jobs within 1/2 mile radius of Project:

3. Density:

Density is the 'Number of Dwelling Units' or 'Number of Jobs' within 1/2 mile radius divided by 502.4 acres.

Dwelling Units per Acre:

Jobs per Acre:

- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?

☐ No (*note: if checked "no" this mitigation measure will require District enforcement*)

☐ Yes, Name of enforcing agency: _____

Source of Requirement: _____

Documentation: Please attach supporting documentation (e.g.: map) to justify the provided jobs and housing. ☐ Attached

Mitigation Measure 2b: Increase Diversity

This mitigation measure applies to a project in an *Urban Area only*. Will the project be predominantly characterized by properties on which various uses, such as office, commercial, institutional, and residential are present within 1/4 mile? Mixed-use development should encourage walking and other non-auto modes of transport and minimize need for external trips.

☒ No☐ Yes, please complete sections below:

- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?

☐ No (*note: if checked "no" this mitigation measure will require District enforcement*)

☐ Yes, Name of enforcing agency: _____

Source of Requirement: _____

Documentation: Please attach supporting documentation (e.g.: map) to justify the project is characterized by various uses, such as office, commercial, institutional, and residential are within 1/4 mile that encourage walking and non-auto modes of transport. ☐ Attached

Mitigation Measure 2c: Improve Walkability Design**1. Square Miles within the Study Area:**

- a. If the distance from the center of the project out to its farthest boundary is less than or equal to ½ mile then the Square Miles within the Study Area will be 0.79. Enter this value in the blank to the right.
- b. If the distance from the center of the project out to its farthest boundary is greater than ½ mile then calculate the area value by: Study Area Square Miles = 3.14 x radius^(squared). (Enter this value in the blank to the right.)

Square Miles

2. Intersection within the Study Area:

Number and type of intersections within the project area:

Number of 3-Way Intersections:

25

x 3 =

75

Number of 4-Way Intersections:

7

x 4 =

28

Number of 5-Way Intersections:

x 5 =

Total Intersections (sum of above) = **103****3. Intersection Density within the Study Area:**

Intersection Density is the Study Area's 'Total Intersections' value (B.) divided by the 'Square Miles' value (A.):

130.38 Intersections / sq. mi.

- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?

☐ No (note: if checked "no" this mitigation measure will require District enforcement)

☒ Yes, Name of enforcing agency: City of Lemoore

Source of Requirement: Planned and existing development

Documentation: Please attach supporting documentation (e.g.: map) to justify number of intersections within ½ mile of the project.

☒ Attached**Mitigation Measure 2d: Improve Destination Accessibility**

Will the project be located within 12 miles from downtown or a job center? The location of the project may increase the potential for pedestrians to walk and bike to these destinations and therefore reduce VMT.

☐ No

☒ Yes, please complete sections below:

- Distance to Downtown/Job Center (miles): 2.0

- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?

☐ No (note: if checked "no" this mitigation measure will require District enforcement)

☒ Yes, Name of enforcing agency: City of Lemoore

Source of Requirement: Existing development

Documentation: Please attach supporting documentation (e.g: map) to justify the distance of the project to the Downtown/Job Center.

☒ Attached

Mitigation Measure 2e: Increase Transit Accessibility

Will the project be located near a transit station/stop at least within ¼ mile or near a rail at least within ½ mile that will facilitate the use of transit by people traveling to or from the project site?

☒ No

☐ Yes, please complete sections below:

- Distance to Rail Station (miles): ☐ ½ mile or less ☐ between ½ mile and 3 miles
- Distance to Transit Station (miles): ☐ ¼ mile
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?
 - ☐ No (note: if checked "no" this mitigation measure will require District enforcement)
 - ☐ Yes, Name of enforcing agency:
Source of Requirement:

Documentation: Please attach supporting documentation (e.g.: map) to justify the project is located within ¼ mile of a transit station or within ½ mile of a rail from the project site.

☐ Attached

Mitigation measure 2f: Integrate Below Market Rate Housing

Is all or a portion of the residential units designated as deed-restricted below-market-rate (BMR) housing?

☒ No

☐ Yes, please complete sections below:

- Percentage of total dwelling units deed-restricted below market rate: _____%
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?
 - ☐ No (note: if checked "no" this mitigation measure will require District enforcement)
 - ☐ Yes, Name of enforcing agency: _____
Source of Requirement: _____

Documentation: Please attach supporting documentation to justify all or a portion of the residential units that are designated as deed-restricted below-market-rate housing.

☐ Attached

Mitigation Measure 3a: Improve Pedestrian Network

Will the project provide a pedestrian access network that internally links all uses and connects to all existing or planned external streets and pedestrian facilities contiguous with the project site?

☐ No

☒ Yes, please complete sections below:

- Select one of the following areas, where pedestrian accommodations will be provided:
 - ☐ within Project Site
 - ☒ within Project Site and Connecting Off-Site
 - ☐ Project Site is within a Rural setting
- Will this measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?
 - ☐ No (note: if checked "no" this mitigation measure will require District enforcement)
 - ☒ Yes, Name of enforcing agency: City of Lemoore
Source of Requirement: City Development Standards

Mitigation Measure 3b: Provide Traffic Calming Measures

Will this project provide traffic calming measures which encourage people to walk or bike instead of using a vehicle (e.g., marked crosswalks, count-down signal timers, curb extensions, speed tables, raised crosswalks, raised intersections, median islands, tight corner radii, roundabouts or mini-circles, on-street parking, planter strips with street trees, chicanes/chokers, and others)?

☒ No

☐ Yes, please complete sections below:

- % Streets with Improvement within ½ mile of project site: ☐ 25% ☐ 50% ☐ 75% ☐ 100%
- % Intersections with Improvement within ½ mile of project site: ☐ 25% ☐ 50% ☐ 75% ☐ 100%
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?
 - ☐ No (note: if checked "no" this mitigation measure will require District enforcement)
 - ☐ Yes, Name of enforcing agency: _____
 - Source of Requirement: _____

Mitigation Measure 3c: Implement Neighborhood Electric Vehicle (NEV) Network

Will the project provide a NEV network including the necessary infrastructure such as parking, charging facilities, striping, signage, and educational tools?

*Note: NEVs are classified in the California Vehicle Code as a "low speed vehicle".

☒ No

☐ Yes, please complete sections below:

- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?
 - ☐ No (note: if checked "no" this mitigation measure will require District enforcement)
 - ☐ Yes, Name of enforcing agency: _____
 - Source of Requirement: _____

Mitigation Measure 4a: Limit Parking Supply

Will the project provide fewer parking spaces than the rate provided by the Institute of Transportation and Engineering (ITE) Parking Generation Handbook?

☒ No

☐ Yes, please complete sections below:

- % Reduction in Spaces: _____
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?
 - ☐ No (note: if checked "no" this mitigation measure will require District enforcement)
 - ☐ Yes, Name of enforcing agency: _____
 - Source of Requirement: _____

Mitigation Measure 4b: Unbundle Parking Cost

Will the project implement a monthly/annual parking charge?

☒ No

☐ Yes, please complete sections below:

- Monthly Parking Cost for Project Site (\$): _____
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?
 - ☐ No (note: if checked "no" this mitigation measure will require District enforcement)
 - ☐ Yes, Name of enforcing agency: _____
 - Source of Requirement: _____

Mitigation Measure 4c: On-Street Market Pricing

Will this project and the city (in which the project is located) implement a pricing strategy which will increase the on-street public parking (e.g.: meter parking) by at least 25%?

☒ No

☐ Yes, please complete sections below:

- % Increase in Price: ☐ 25% ☐ 30% ☐ 40% ☐ 50%
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?
 - ☐ No (note: if checked "no" this mitigation measure will require District enforcement)
 - ☐ Yes, Name of enforcing agency: _____
Source of Requirement: _____

Mitigation Measure 4d: Transit Subsidy

Will the project provide subsidized/discounted daily or monthly public transit passes?

☒ No

☐ Yes, please complete sections below:

- % of employees to receive public transit passes: _____
- Please select the closest expected Daily Transit Subsidy Amount (\$): ☐ \$0.75 ☐ \$1.50 ☐ \$3 ☐ \$6
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?
 - ☐ No (note: if checked "no" this mitigation measure will require District enforcement)
 - ☐ Yes, Name of enforcing agency: _____
Source of Requirement: _____

Mitigation Measure 4e: Implement Employee Parking "Cash-Out"

Will the project require employers to offer employee parking "cash-out"? The term "cash-out" is used to describe the employer providing employees with a choice of forgoing their current subsidized/free parking for a cash payment.

☒ No

☐ Yes, please complete sections below:

- % of employees to receive "cash-out": _____
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?
 - ☐ No (note: if checked "no" this mitigation measure will require District enforcement)
 - ☐ Yes, Name of enforcing agency: _____
Source of Requirement: _____

Mitigation Measure 5a: Workplace Parking Charge

Will the project implement workplace parking pricing at its employment centers (e.g., explicitly charging for parking for its employees, not providing employee parking and transportation allowances, educating employees about available alternatives)?

☒ No

☐ Yes, please complete sections below:

- % of employees paying for parking: _____
- Please select the closest expected Daily Cash out Amount (\$): ☐ \$1 ☐ \$2 ☐ \$3 ☐ \$6
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?
 - ☐ No (note: if checked "no" this mitigation measure will require District enforcement)
 - ☐ Yes, Name of enforcing agency: _____
Source of Requirement: _____

Mitigation Measure 5b: Imp. Student School Bus Program

Will the project work with the school district to restore or expand school bus services in the project area and local community?

☒ No

☐ Yes, please complete sections below:

- % of families expected to using school bus program (those currently attending the school district): _____
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?

☐ No (note: if checked "no" this mitigation measure will require District enforcement)

☐ Yes, Name of enforcing agency: _____

Source of Requirement: _____

Mitigation Measure 5c: Encourage Telecommuting and Alternative Work Schedules

Will the project include the use of telecommuting or alternative work schedules to reduce the number of commute trips by employees?

☒ No

☐ Yes, please complete sections below:

- Percent of employees to participate in a 9/80 work schedule: ☐ 1% ☐ 3% ☐ 5% ☐ 10% ☐ 25%
- Percent of employees to participate in a 4/40 work schedule: ☐ 1% ☐ 3% ☐ 5% ☐ 10% ☐ 25%
- Percent of employees to participate in telecommuting 1.5 days: ☐ 1% ☐ 3% ☐ 5% ☐ 10% ☐ 25%
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?

☐ No (note: if checked "no" this mitigation measure will require District enforcement)

☐ Yes, Name of enforcing agency: _____

Source of Requirement: _____

Mitigation Measure 5d: Market Commute Trip Reduction Option

Will the project implement marketing strategies to reduce commute trips (e.g., new employee orientation of trip reduction and alternative mode option, event promotions, publications)? This measure should promote and educate employees on alternative transportation options.

☒ No

☐ Yes, please complete sections below:

- % of Employees Eligible: _____
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?

☐ No (note: if checked "no" this mitigation measure will require District enforcement)

☐ Yes, Name of enforcing agency: _____

Source of Requirement: _____

Mitigation Measure 5e: Employee Vanpool/Shuttle

Will this project implement an employer-sponsored vanpool or shuttle? Employer-sponsored vanpool programs entail an employer purchasing or leasing vans for employee use, and often subsidizing the cost of at least program administration, if not more. Rider charges are normally set on the basis of vehicle and operating cost.

☒ No

☐ Yes, please complete sections below:

- % of employees participating in the vanpool program: _____
- % of vehicles for vanpooling: _____
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?

☐ No (note: if checked "no" this mitigation measure will require District enforcement)

☐ Yes, Name of enforcing agency: _____

Source of Requirement: _____

Mitigation Measure 5f: Provide Ride Sharing Program

Will the project include a ride-sharing program?

☒ No☐ Yes, please complete sections below:

- % of Employees participating in the ride-sharing program: _____
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?

☐ No (note: if checked "no" this mitigation measure will require District enforcement)☐ Yes, Name of enforcing agency: _____

Source of Requirement: _____

Mitigation Measure 6: Hearth

Will the project include any woodstoves or fireplaces?

☐ No☒ Yes, please complete sections below:

- ☒ Only natural gas hearth
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?

☐ No (note: if checked "no" this mitigation measure will require District enforcement)☒ Yes, Name of enforcing agency: City of LemooreSource of Requirement: Building Plans**Mitigation Measure 7a: Exceed Title 24**

Will the energy efficiency rating of the project's building(s) be greater than California Title 24 requirements?

☒ No☐ Yes, please complete sections below:

- Percent of increase greater than California Title 24 requirements: _____
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?

☐ No (note: if checked "no" this mitigation measure will require District enforcement)☐ Yes, Name of enforcing agency: _____

Source of Requirement: _____

Documentation: Please attach relevant analysis or summary pages of Title 24 documentation☐ Attached**Mitigation Measure 7b: Landscape Equipment**

Will the project provide electrical outlets on the front and rear of all residences, and /or provide the use of electrical maintenance equipment including but not limited to electric lawn mowers, electric leaf blowers, etc.? (note 3% is the assumed statewide average for landscape equipment)

☒ No☐ Yes, please complete sections below:

- Percent of electric lawnmower that will be electrically powered:
- Percent of leaf blower that will be electrically powered:
- Percent of electric chainsaw that will be electrically powered: 3
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?

☐ No (note: if checked "no" this mitigation measure will require District enforcement)☐ Yes, Name of enforcing agency: _____

Source of Requirement: _____

Documentation: Please attach supporting documentation if claiming greater than 3%.☐ Attached

Mitigation Measure 8: Solar Panels

Will the project include the installation of solar panels?

☐ No

☒ Yes, please complete sections below:

- Total power output of solar panels to be installed: **1,448 kW** (e.g.: 200 homes x 3kW=600kW.)
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?

☐ No (note: if checked "no" this mitigation measure will require District enforcement)

☒ Yes, Name of enforcing agency: City of Lemoore

Source of Requirement: Building Plans

Mitigation Measure 9: Electric Vehicle (EV) Charger

Will the project include the installation of electric vehicle (EV) charger(s)?

☒ No

☐ Yes, please complete sections below:

- Number of charging outlet(s) to be installed (Note: a charger may have one or more charging outlets): _____
- Charging level (e.g.: Level 1, Level 2, or DC Fast Charge): _____
- Will this mitigation measure be required as a condition of approval by the land use agency, by other county or municipal codes, or other?

☐ No (note: if checked "no" this mitigation measure will require District enforcement)

☐ Yes, Name of enforcing agency: _____

Source of Requirement: _____

Indirect Source Review Complete Project Summary Sheet & Monitoring and Reporting Schedule

Project Name:	LENNAR TRACT 848
Applicant Name:	LENNAR CENTRAL VALLEY
Project Location:	PEDERSON STREET NW CORNER PEDERSON STREET AND SEMAS AVENUE APN(s): 023-40-031, 023-510-040
Project Description:	LAND USE: Residential - 152 Dwelling Unit - Single Family Housing Residential - 152 Dwelling Unit - Single Family Housing Residential - 152 Dwelling Unit - Single Family Housing Residential - 152 Dwelling Unit - Single Family Housing Residential - 107 Dwelling Unit - Single Family Housing Residential - 107 Dwelling Unit - Single Family Housing Residential - 107 Dwelling Unit - Single Family Housing Residential - 103 Dwelling Unit - Single Family Housing Residential - 103 Dwelling Unit - Single Family Housing Residential - 103 Dwelling Unit - Single Family Housing ACREAGE: 76.52
ISR Project ID Number:	C-20200078
Applicant ID Number:	C-302868
Permitting Public Agency:	CITY OF LEMOORE
Public Agency Permit No.	VTM 848

Existing Emission Reduction Measures

Enforcing Agency	Measure	Quantification	Notes
There are no Existing Measures for this project.			

Non-District Enforced Emission Reduction Measures

Enforcing Agency	Measure	Specific Implementation	Source Of Requirements
CITY OF LEMOORE	Improve Walkability Design	130 Nodes/square mile	Planned and existing development
CITY OF LEMOORE	Improve Destination Accessibility	2 miles (distance to downtown or job center)	Existing development
CITY OF LEMOORE	Improve Pedestrian Network	Within Project Site and Connecting Off-Site	City development standards
CITY OF LEMOORE	Hearth	only natural gas hearth	Building plans
CITY OF LEMOORE	Install Solar Panel	Install solar panels with a total power output of 1,448 kW	Building plans

Number of Non-District Enforced Measures: 5

District Enforced Emission Reduction Measures

Enforcing Agency	Measure	Specific Implementation	Measure For Compliance	District Review
------------------	---------	-------------------------	------------------------	-----------------

Indirect Source Review Complete Project Summary Sheet & Monitoring and Reporting Schedule

2/26/20

11:03 am

(District Enforced Emission Reduction Measures Continued)

Enforcing Agency	Measure	Specific Implementation	Measure For Compliance	District Review
SJVAPCD	Construction Clean Fleet	For each project phase, maintain records of total hours of operation for all construction equipment, greater than 50 horsepower, operated on site. Within 30-days of completing construction of each project phase, submit to the District a summary report of total hours of operation, by equipment type, equipment model year and horsepower.	(Compliance Dept. Review)	Within 30-days of completing construction for each phase
SJVAPCD	Construction and Operation - Recordkeeping	For each project phase, all records shall be maintained on site during construction and for a period of ten years following either the end of construction or the issuance of the first certificate of occupancy, whichever is later. Records shall be made available for District inspection upon request.	(Compliance Dept. Review)	Ongoing
SJVAPCD	Construction and Operational Dates	For each project phase, maintain records of (1) the construction start and end dates and (2) the date of issuance of the first certificate of occupancy, if applicable.	(Compliance Dept. Review)	Ongoing

Number of District Enforced Measures: 3

APPENDIX B

TRAFFIC IMPACT REPORT



LIVE OAK ASSOCIATES, INC.

an Ecological Consulting Firm

**LENNAR HOMES TRACT 848
BIOLOGICAL EVALUATION REPORT
CITY OF LEMOORE, KINGS COUNTY, CALIFORNIA**

By:

LIVE OAK ASSOCIATES, INC.

Austin Pearson, Director of Ecological Services
Anna Godinho, Staff Ecologist

For:

Jeff Callaway
Lennar Central Valley
8080 North Palm, Suite 110
Fresno, California 93711

February 18, 2020

Project No. 2446-01

Oakhurst: P.O. Box 2697 • 39930 Sierra Way, Suite B • Oakhurst, CA 93644 • Phone: (559) 642-4880 • Fax: (559) 642-4883
San Jose: 6840 Via Del Oro, Suite 220 • San Jose, CA 95119 • Phone: (408) 224-8300 • Fax: (408) 224-2411
Truckee: P.O. Box 8810 • Truckee, CA 96161 • Phone: (530) 214-8947

www.loainc.com

EXECUTIVE SUMMARY

Lennar Central Valley proposes to subdivide an approximate 80-acre property ("project area") into 362 lots (Tentative Tract Map No. 848 or "project") for future residential buildout. The project area is located in the City of Lemoore in Kings County, California. It is bounded by Bush Street to the north, Semas Avenue to the east, Pederson Street to the south, and College Avenue to the west.

Live Oak Associates, Inc. (LOA) conducted an investigation of the biotic resources of the project area and assessed potential project-related impacts to those resources pursuant to the California Environmental Quality Act (CEQA). The project area was surveyed in January 2020 for its biotic habitats, the plants and animals occurring in those habitats, and significant habitat values that may be protected by state and federal law.

Two biotic habitat/land use types were identified within the project area during the field survey: agricultural field and developed. All habitats of the project area are disturbed and of relatively low quality for most native wildlife.

The project has the potential to result in potentially significant impacts to the burrowing owl and San Joaquin kit fox in the unlikely event that individuals of these species are nesting/denning within or adjacent to the project area's marginal habitats at the time of construction. The project also has the potential to result in construction-related mortality/disturbance of nesting birds protected under California Fish and Game Code. Mortality of any of these animals would be considered a significant impact of the project under CEQA. By implementing the project during lower-risk times of year for these species, avoiding active nests and refugia identified during preconstruction surveys, providing environmental awareness training to construction workers, and, if necessary, passively relocating burrowing owls, the magnitude of these potential impacts can be reduced to a less than significant level.

No other biological resources would be significantly impacted by the project as defined by CEQA. Impacts would be less than significant for all locally occurring special status plant species, seven locally occurring special status animal species that would not be expected to occur within the project area, five species that would use the project area for foraging only, wildlife movement corridors, designated critical habitat, Waters of the U.S., and local policies and habitat conservation plans. Loss of habitat for special status animal species would not be considered a significant impact of the project under CEQA.

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1.0 INTRODUCTION

Lennar Central Valley proposes to subdivide an approximate 80-acre parcel ("project area") into 362 lots (Tentative Tract Map No. 848 or "project") for future residential buildout. The following technical report, prepared by Live Oak Associates, Inc. (LOA) in compliance with the California Environmental Quality Act (CEQA), describes the biotic resources of the project area, and evaluates potential impacts to those resources that could result from project implementation. The project area is located in the City of Lemoore in northern Kings County. It is bounded by Bush Street to the north, Semas Avenue to the east, Pederson Street to the south, and College Avenue to the west (Figure 1). It can be found on the *Lemoore* U.S. Geological Survey (USGS) 7.5-minute quadrangle within Sections 8 and 9 of Township 19 South, Range 20 East (Mt. Diablo Base and Meridian) (Figure 2).

1.1 PROJECT DESCRIPTION

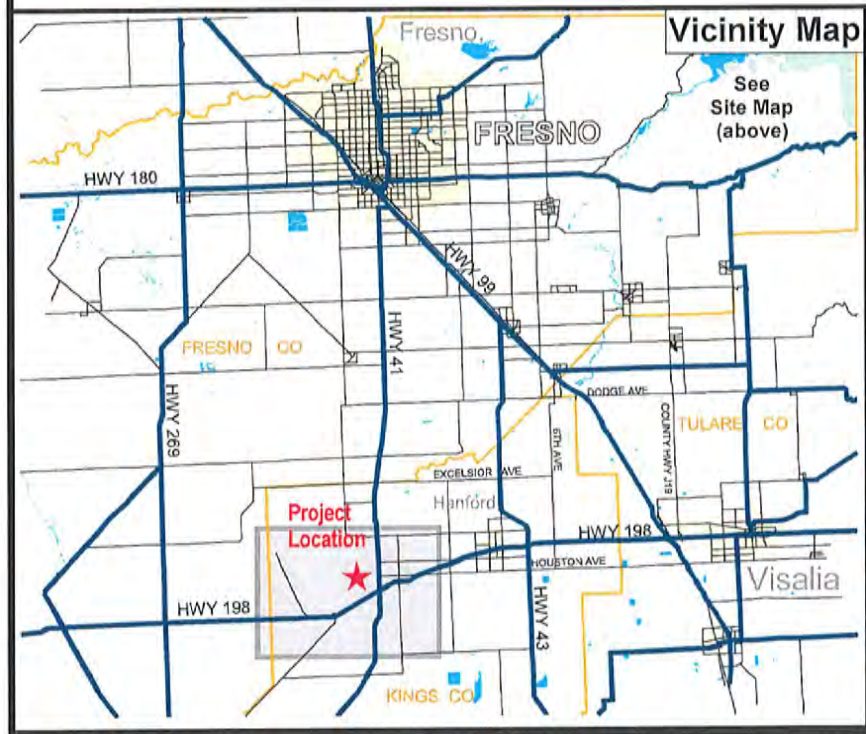
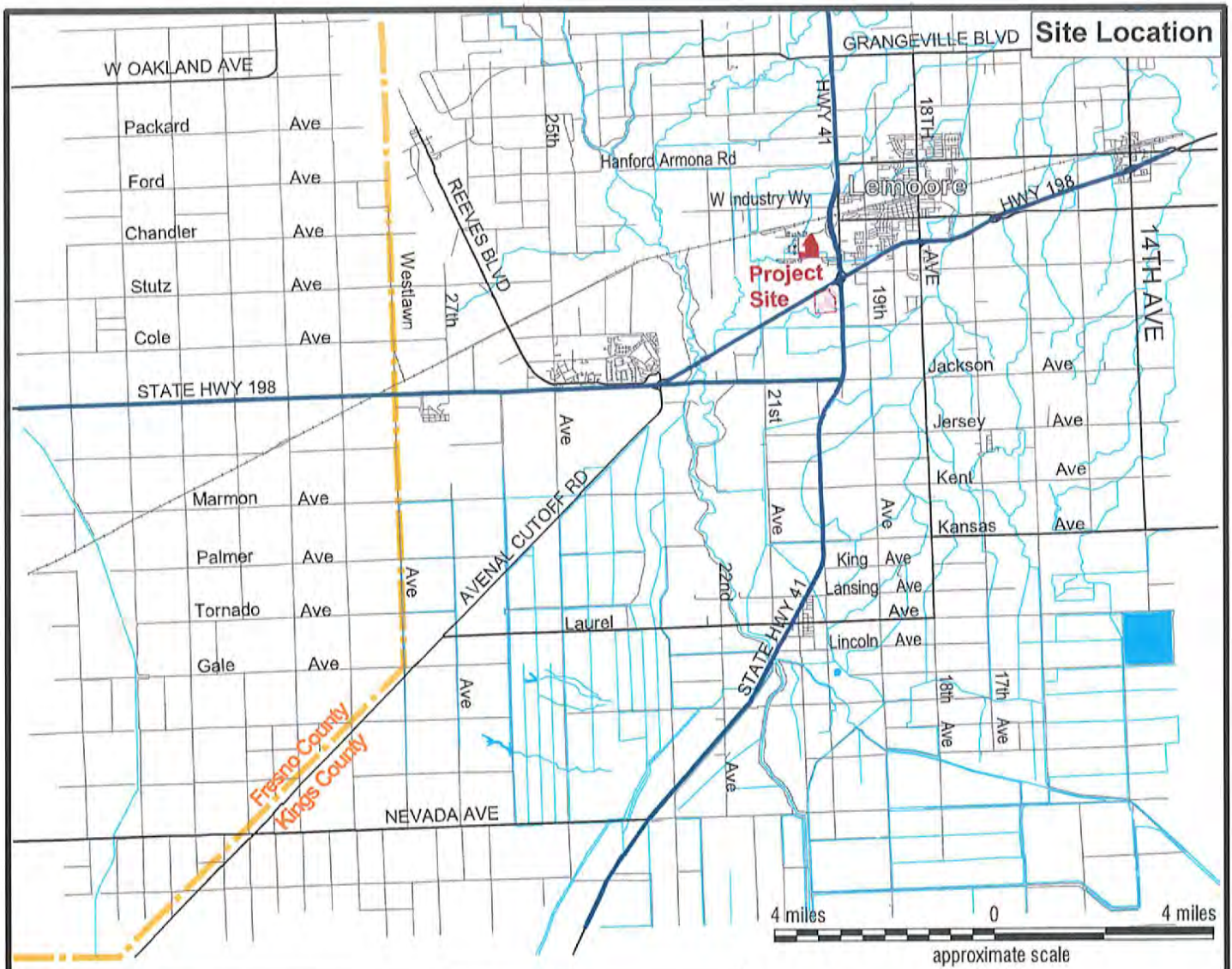
The project is a subdivision of approximately 80 acres into 362 residential lots and associated roads. Following project completion, it is assumed that the lots will be sold and full residential buildout of the project area will occur. The entire project area will be permanently impacted by future residential development facilitated by the project.

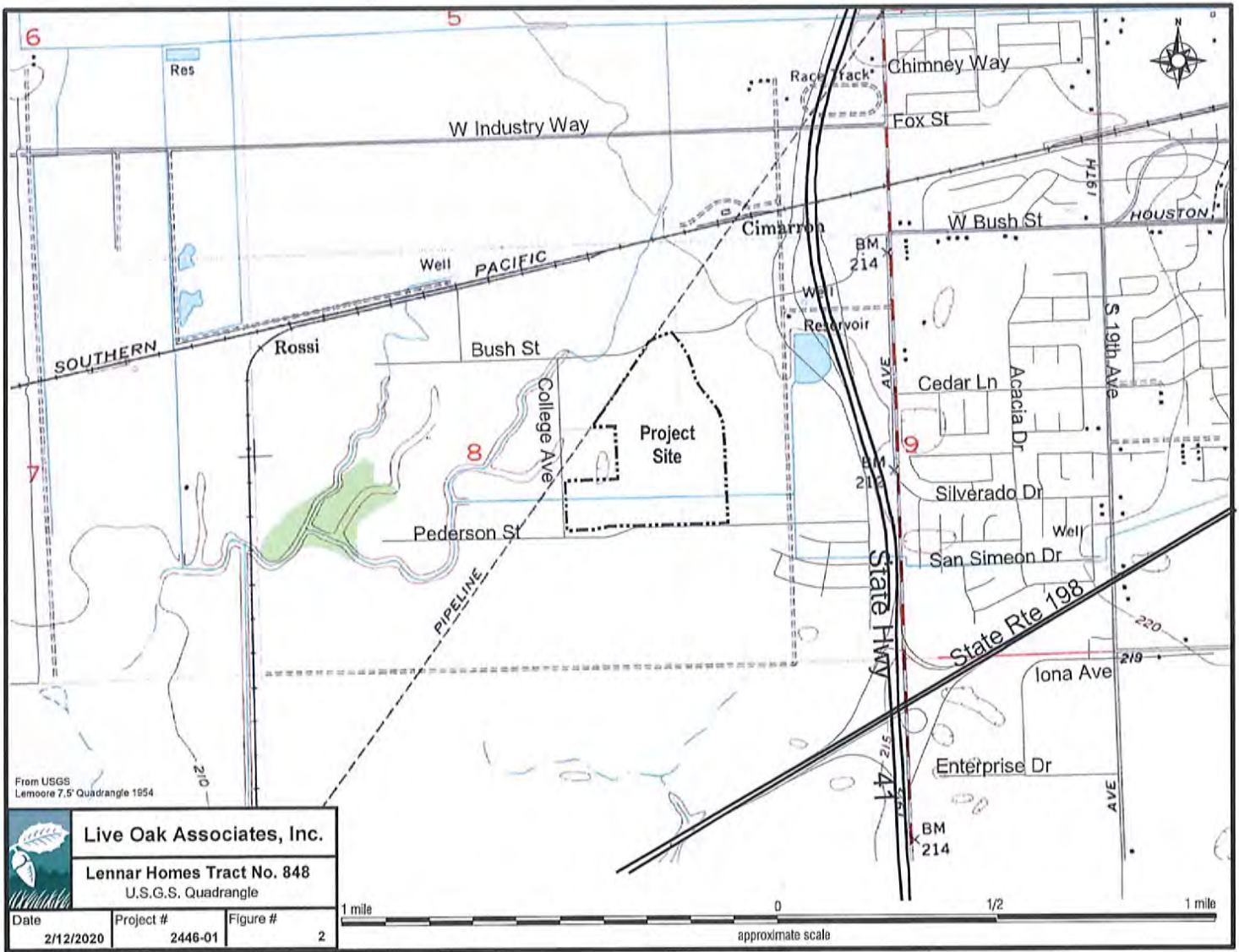
1.2 REPORT OBJECTIVES

Residential developments such as that proposed by Lennar Central Valley may damage or modify biotic habitats used by sensitive plant and animal species. In such cases, projects may be regulated by state or federal agencies, subject to provisions of CEQA, and/or subject to local policies and ordinances. In the case of Tract No. 848, environmental review under CEQA is required.

This report addresses issues related to: 1) sensitive biotic resources occurring in the project area; 2) the federal, state, and local laws regulating such resources; and 3) mitigation measures that may be required to reduce the magnitude of anticipated impacts and/or comply with permit requirements of state and federal resource agencies. As such, the objectives of this report are to:

- Summarize all site-specific information related to existing biological resources.





- Make reasonable inferences about the biological resources that could occur on site based on habitat suitability and the proximity of the project area to a species' known range.
- Summarize all state and federal natural resource protection laws that may be relevant to project implementation.
- Identify and discuss project impacts to biological resources that may occur within the project area in the context of CEQA guidelines and relevant state and federal laws.
- Identify avoidance and mitigation measures that would reduce the magnitude of project impacts in a manner consistent with the requirements of CEQA and that are generally consistent with recommendations of the resource agencies regulating affected biological resources.

1.3 STUDY METHODOLOGY

A reconnaissance-level field survey of the project area was conducted on January 24, 2020 by LOA staff ecologist Anna Godinho. The survey consisted of driving and walking through the project area while identifying principal land uses and biotic habitats, identifying plant and animal species encountered, and assessing the suitability of the project area's habitats for special status species.

LOA conducted an analysis of potential project impacts based on the known and potential biotic resources of the project area. Sources of information used in the preparation of this analysis included: (1) the *California Natural Diversity Data Base* (CNDDB) (CDFW 2020), (2) the *Online Inventory of Rare and Endangered Vascular Plants of California* (CNPS 2020), and (3) manuals, reports, and references related to plants and animals of the San Joaquin Valley region.

LOA's field investigation did not include a wetland delineation or focused surveys for special status species. The field survey was sufficient to generally describe those features of the project area that could be subject to the jurisdiction of the U.S. Army Corps of Engineers (USACE), California Department of Fish and Wildlife (CDFW), and/or the Regional Water Quality Control Board (RWQCB), and to assess the significance of possible biological impacts associated with development of the project area.

2.0 EXISTING CONDITIONS

2.1 REGIONAL SETTING

The project area is located in the San Joaquin Valley of California. The valley is a large, nearly flat alluvial plain bordered by the Sierra Nevada to the east, the Tehachapi Mountains to the south, the California coast ranges to the west, and the Sacramento-San Joaquin Delta to the north. Like most of California, the San Joaquin Valley experiences a Mediterranean climate. Warm, dry summers are followed by cool, moist winters. Summer temperatures commonly exceed 90 degrees Fahrenheit, and the relative humidity is generally very low. Winter temperatures rarely exceed 70 degrees Fahrenheit, with daytime highs often below 60 degrees Fahrenheit. Annual precipitation in the project vicinity varies considerably from year to year, but averages approximately 11 inches, almost all of which falls between the months of October and March (Western Regional Climate Center 2019). Nearly all precipitation falls in the form of rain.

The principal drainage of the project vicinity is the Kings River, which flows in a generally southern direction approximately 2 miles west of the project area. The Kings River historically contained large areas of riparian, wetland, and aquatic ecosystems that supported large populations of diverse native plants and animals. Presently, the Kings River supports only a fraction of the riparian habitat it once supported and the aquatic habitat has been greatly degraded from agricultural runoff and irregular flows. In essence, the river has been reduced to a series of distributary channels supplying water to farmland in the region.

The project area is located in the City of Lemoore, at the interface of urban and rural land uses. It is situated in a mosaic of agricultural lands and residential development. A small area of Valley sink scrub occurs approximately 2.5 miles to the south of the project area. Any native habitat that may have once occurred in the project area and adjacent lands would have been eliminated long ago when the terrain was converted for agricultural and residential development.

The project area is adjoined to the west by the West Hills College of Lemoore campus and an existing basin and solar array, both enclosed by a chain-link fence. At the time of the field survey, the basin contained standing water and hydrophytic vegetation, including a small stand of

broadleaf cattail (*Typha latifolia*) at the western inlet. The project area is adjoined on all other sides by agricultural lands.

2.2 PROJECT AREA

At the time of the January 2020 field survey, the project area comprised an agricultural field and a pedestrian path (Figure 3). The topography consisted of nearly level land with an elevation of approximately 200 feet National Geodetic Vertical Datum (NGVD).

Two soil mapping units from two soil series were identified within the project area (Table 1). Soils of the project area have been highly modified through human activities. As a result, the onsite soil no longer supports its native soil characteristics and would therefore have no particular significance to biological resources of the project area.

Table 1. Soils of the Lennar Tract 848 Project Area.			
Soil Mapping Unit	Parent Material	Drainage Class	Hydric?
Goldberg loam, partially drained	Alluvium derived from igneous and sedimentary rock	Somewhat poorly drained	Yes
Vanguard sandy loam, partially drained	Alluvium derived from igneous rock	Poorly drained	Yes

Source: Soil Survey Division, Natural Resources Conservation Service, United States Department of Agriculture. Official Soil Series Descriptions [Online WWW]. Available URL: "<http://www.statlab.iastate.edu/soils/osd/>" [Accessed February 10, 2020], and Hydric Soil Lists, Fresno County, March 1992, USDA Soil Conservation Service, Davis, California

2.3 BIOTIC HABITATS/LAND USES

Two biotic habitat/land use types were identified within the project area during the January 2020 field survey: agricultural field and developed. A list of the vascular plant species observed within the project area and the terrestrial vertebrates using, or potentially using, the site are provided in Appendices A and B, respectively. Photos of the project area are presented in Appendix C.

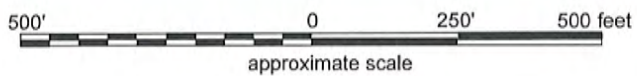


Bush St

College Ave

Pederson St

Approximate Project Boundary



Sources:
Aerial Photo courtesy of USDA FSA Aerial Photography Field Office, Photo Date 1/29/2019



Live Oak Associates, Inc.

Lennar Homes Tract No. 848
Aerial Photograph

Date	Project #	Figure #
2/04/2020	2446-01	3

2.3.1 Agricultural Field

At the time of the field survey, the project area consisted almost entirely of portions of two agricultural fields. The fields were separated by an unnamed dirt road running north to south. The western field appeared to have been disced at some point in the recent past and no evidence of past or present crops was observed. Vegetation in this field consisted entirely of weedy herbaceous vegetation dominated by cheeseweed (*Malva parviflora*), fiddleneck (*Amsinckia* spp.), London rocket (*Sisymbrium irio*), and Bermudagrass (*Cynodon dactylon*), with large patches of Russian thistle (*Salsola tragus*) and two multi-trunked tamarisk (*Tamarix* sp.) trees measuring 10-15 feet in height. The eastern field consisted of recently harvested rows of a fodder crop, large patches of nettleleaf goosefoot (*Chenopodium murale*), and other common weedy species indicative of disturbed areas, with annual sunflower (*Helianthus annuus*), lambsquarters (*Chenopodium album*), and Johnsongrass (*Sorghum halapense*) growing densely along the southern margin. Irrigation standpipes, utility lines, and electrical meter boxes were observed along the southern margin of the two fields along the unpaved Pederson Avenue.

Intensive agricultural practices within the site's agricultural fields likely limit their value to wildlife; however, some wildlife species have the potential to occur here. Amphibians such as the Pacific chorus frog (*Pseudacris regilla*) and western toad (*Bufo boreas*) could breed in the off-site basin and subsequently disperse across the fields. Common reptiles could forage in the field, such as the western fence lizard (*Sceloporus occidentalis*) and Pacific gopher snake (*Pituophis catenifer catenifer*).

The site's agricultural fields provide foraging and nesting habitat for a variety of avian species. Likely foragers include resident birds such as the American crow (*Corvus brachyrhynchos*), northern mockingbird (*Mimus polyglottos*), and Brewer's blackbird (*Euphagus cyanocephalus*) (all observed), summer migrants such as the western kingbird (*Tyrannus verticalis*), and winter migrants such as the savannah sparrow (*Passerella sandwichensis*) and white-crowned sparrow (*Zonotrichia leucophrys*) (both observed). The disturbance-tolerant killdeer (*Charadrius vociferus*), mourning dove (*Zenaida macroura*), and horned lark (*Eremophila alpestris*) (all

observed) could nest within the fields in ground vegetation or in bare areas. Common ravens (*Corvus corax*) could nest on the utility poles, and black phoebes (*Sayornis nigricans*) and house finches (*Haemorhous mexicanus*) on the irrigation and electrical structures, that traverse the southern boundary of the fields. A number of common avian species could nest in the western field's tamarisk trees.

A few small mammal species may also occur within the agricultural fields of the site. Botta's pocket gopher (*Thomomys bottae*) burrow mounds were observed in the fields. California ground squirrels (*Otospermophilus beecheyi*) could burrow in the fields during intervals between activities, although no burrows were observed during the field survey. Other small mammals that may occur in the agricultural fields include the deer mouse (*Peromyscus maniculatus*), California vole (*Microtus californicus*), black-tailed hare (*Lepus californicus*) (observed), and Audubon cottontail (*Sylvilagus audubonii*).

The presence of amphibians, reptiles, birds and small mammals is likely to attract foraging raptors and mammalian predators. Common raptors such as the red-tailed hawk (*Buteo jamaicensis*), sharp-shinned hawk (*Accipiter striatus*), and American kestrel (*Falco sparverius*) (observed), as well as various native bat species, would likely forage over the site's agricultural fields. Mammalian predators expected to occur in this habitat include disturbance-tolerant species such as the raccoon (*Procyon lotor*), striped skunk (*Mephitis mephitis*), and coyote (*Canis latrans*).

2.3.2 Developed

The developed portion of the project area consisted of a portion of a pedestrian path along Bush Street. Although the asphaltic surface was mostly devoid of vegetation, there were several ornamental trees along the pedestrian path, including London planetree (*Plantanus x acerifolia*), crepe myrtle (*Lagerstroemia* sp.), and cherry (*Prunus* sp.). A variety of avian species could nest in these trees, and indeed several inactive nests were observed during the field survey.

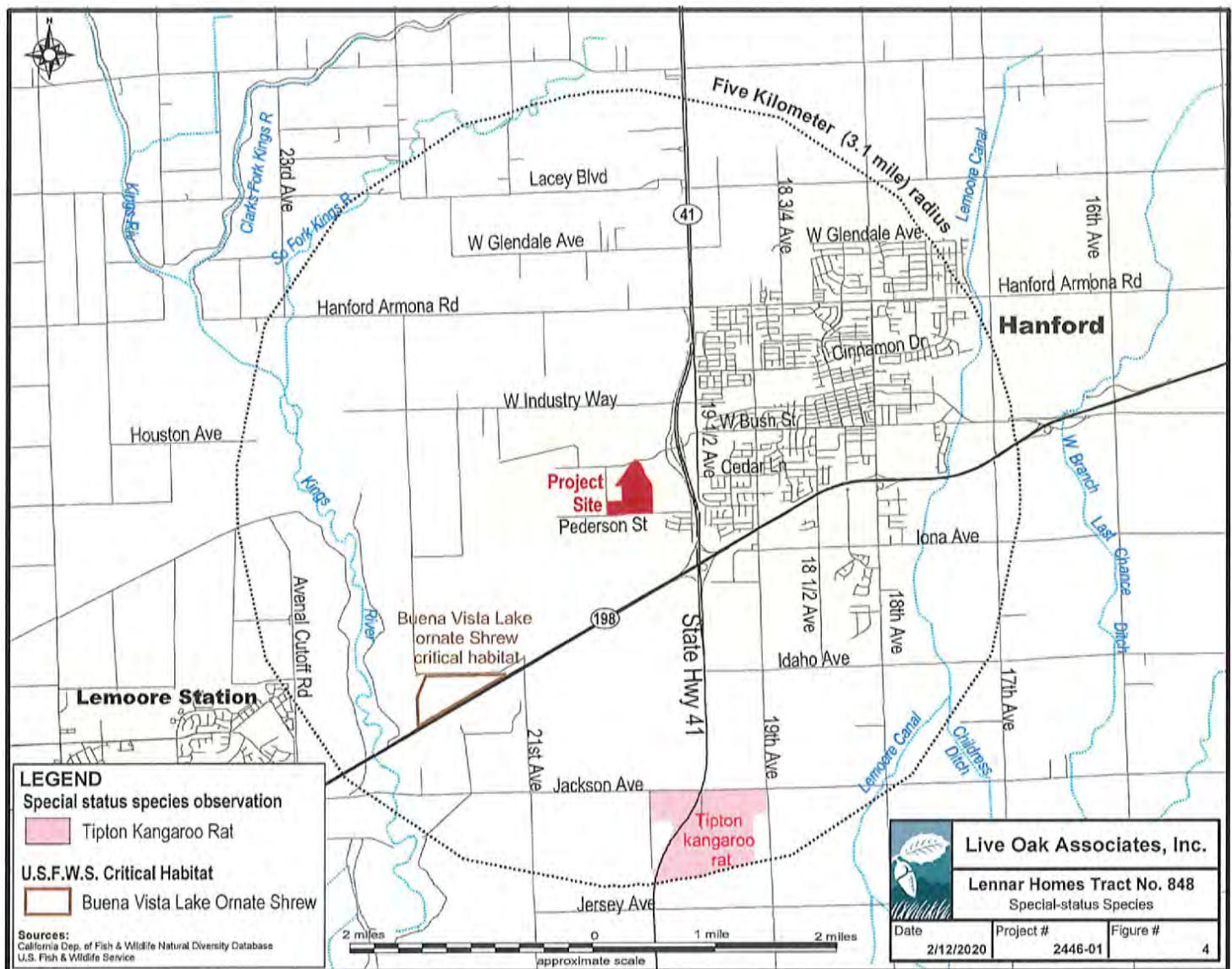
Native wildlife species utilizing the adjacent agricultural fields would be expected to occur in the developed portions of the project area from time to time. Several Botta's pocket gopher burrows were observed in the dirt shoulders along the pedestrian path.

2.4 SPECIAL STATUS PLANTS AND ANIMALS

Several species of plants and animals within the state of California have low populations, limited distributions, or both. Such species may be considered “rare” and are vulnerable to extirpation as the state’s human population grows and the habitats these species occupy are converted to agricultural and urban uses. As described more fully in Section 3.1, state and federal laws have provided CDFW and the U.S. Fish and Wildlife Service (USFWS) with a mechanism for conserving and protecting the diversity of plant and animal species native to the state. A sizable number of native plants and animals have been formally designated as threatened or endangered under state and federal endangered species legislation. Still others have been designated as “species of special concern” by the CDFW. The California Native Plant Society (CNPS) has developed its own lists of native plants considered rare, threatened or endangered (CNPS 2020). Collectively, these plants and animals are referred to as “special status species.”

The California Natural Diversity Data Base (CDFW 2020) was queried for special status species occurrences in the nine USGS 7.5-minute quadrangles containing and immediately surrounding the project area (*Lemoore, Vanguard, Hanford, Burrel, Riverdale, Laton, Westhaven, Stratford, and Guernsey*). These species, and their potential to occur within the project area, are listed in Table 2 on the following pages. Sources of information for this table included *California’s Wildlife, Volumes I, II, and III* (Zeiner et. al 1988), *California Natural Diversity Data Base* (CDFW 2020), *The Jepson Manual: Vascular Plants of California, second edition* (Baldwin et al 2012), the *California Native Plant Society’s Inventory of Rare and Endangered Vascular Plants of California* (CNPS 2020), and Calflora.org.

Special status species occurrences within 5 kilometers (3.1 miles) of the project area are depicted in Figure 4, and Swainson’s hawk (*Buteo swainsoni*) nesting locations and San Joaquin kit fox (*Vulpes macrotis mutica*) occurrences within 10 miles of the project area are depicted in Figure 5.



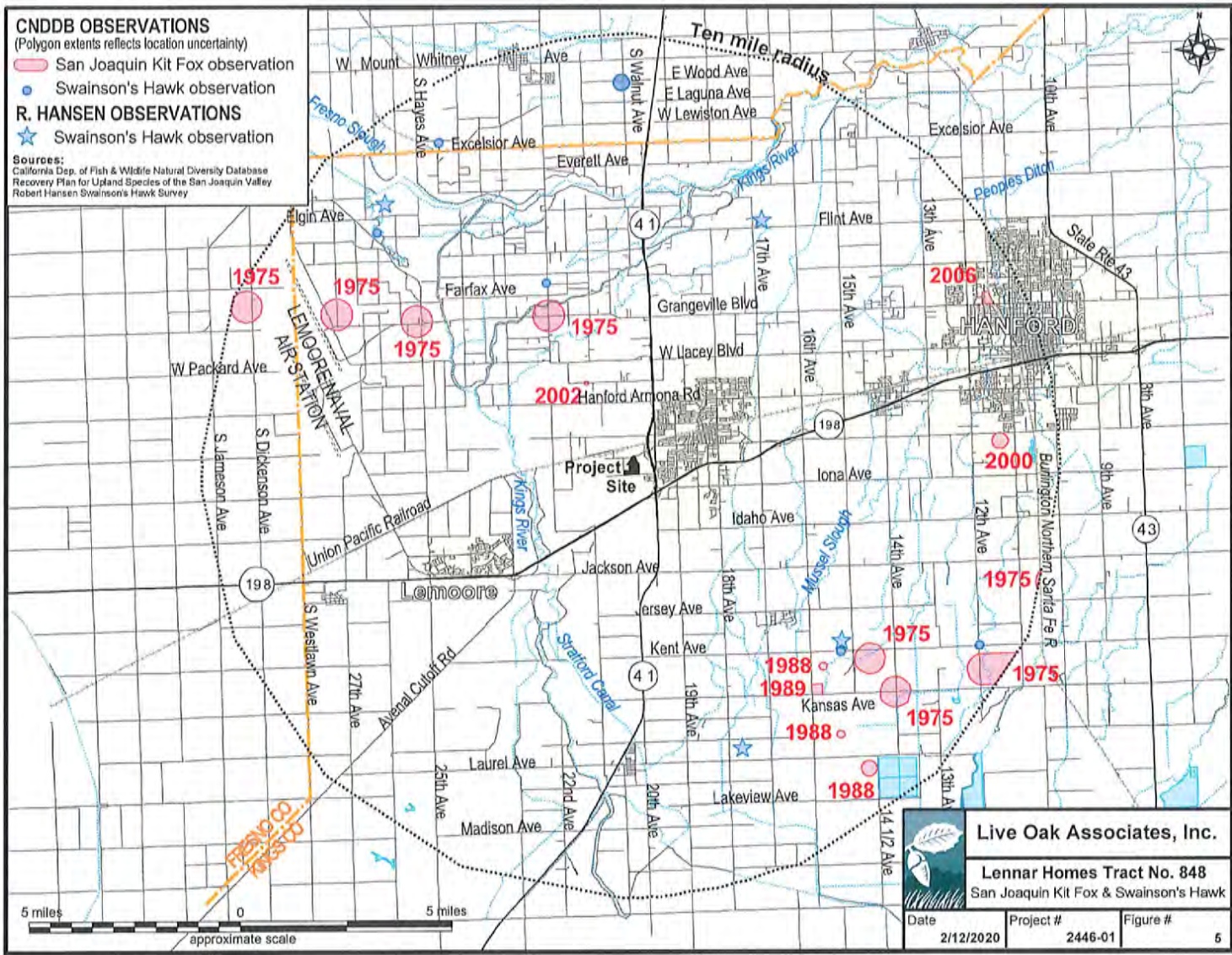


TABLE 2. LIST OF SPECIAL STATUS SPECIES THAT COULD OCCUR IN THE PROJECT VICINITY

PLANTS (adapted from CDFW 2020 and CNPS 2020)

CNPS Listed Plants

Species	Status	Habitat	Occurrence within the Project Area
Brittlescale (<i>Atriplex depressa</i>)	CNPS 1B	Occurs in relatively barren areas with alkaline clay soils in chenopod scrub, playas, Valley grasslands, and vernal pools up to 1,050 ft. in elevation. Blooms April through October.	Absent. Suitable habitat for this species is absent from the project area and adjacent lands. Any suitable habitat that may have been present has been eliminated by intensive human use.
Recurved Larkspur (<i>Delphinium recurvatum</i>)	CNPS 1B	Occurs on alkaline soils in chenopod scrub, cismontane woodland, and Valley and foothill grasslands between 985 and 2,000 ft. in elevation. Blooms March-June.	Absent. Suitable habitat for this species is absent from the project area and adjacent lands. Any suitable habitat that may have been present has been eliminated by intensive human use.
Panoche Pepper-Grass (<i>Lepidium jaredii</i> ssp. <i>album</i>)	CNPS 1B	Occurs in Valley and foothill grassland (steep slopes, clay, sometimes alkaline soils) habitat between 655 and 3,380 ft. in elevation. Blooms February-June.	Absent. Suitable habitat for this species is absent from the project area and adjacent lands. Any suitable habitat that may have been present has been eliminated by intensive human use.
California Alkali Grass (<i>Puccinellia simplex</i>)	CNPS 1B	Occurs in alkaline, clay soils in chenopod scrub, meadows and seeps, playas, Valley and foothill grassland, and vernal pools up to 3,000 ft. in elevation. Blooms March-May.	Absent. Suitable habitat for this species is absent from the project area and adjacent lands. Any suitable habitat that may have been present has been eliminated by intensive human use.

TABLE 2. LIST OF SPECIAL STATUS SPECIES THAT COULD OCCUR IN THE PROJECT VICINITY

ANIMALS (adapted from CDFW 2020 and USFWS 2020)

Species Listed as Threatened or Endangered under the State and/or Federal Endangered Species Act

Species	Status	Habitat	Occurrence within the Project Area
Blunt-nosed Leopard Lizard (<i>Gambelia stilus</i>)	FE, CE, CP	Frequents open, sparsely vegetated areas within grasslands, alkali meadows, and chenopod scrub of the San Joaquin Valley from Merced south to Kern County.	Absent. Suitable habitat for this species is absent from the project area and adjacent lands. Any suitable habitat that may have been present has been eliminated by intensive human use. The only documented occurrence in the vicinity is approximately 8 miles southeast of the project area within Valley sink scrub habitat from 1990 (CDFW 2020). All other occurrences of this species are located over 20 miles away from the project area.
Giant Gartersnake (<i>Thamnophis gigas</i>)	FT, CT	Occurs in marshes, sloughs, drainage canals, irrigation ditches, rice fields, and adjacent uplands. Prefers locations with emergent vegetation for cover and open areas for basking.	Absent. Suitable aquatic habitat for this species is absent from the project area. Moreover, the site is well outside of the current known distribution of this species. The closest CNDDDB occurrence of this species is located over 10 miles from the project area.
Western Snowy Plover (<i>Charadrius alexandrinus nivosus</i>)	FT, CSC	Occurs along the coast from southern Washington to southern Baja California, and at interior locations including the Central Valley of California. Central Valley habitats typically used by this species include evaporation ponds, sewage ponds, reservoirs, and alkali lakes.	Possible. This species would not nest within the project area, although marginal foraging habitat is present. The adjacent basin is likely too small to offer suitable breeding habitat for this species. Snowy plovers were observed nesting in an agricultural basin complex approximately 3.5 miles south of the site in 1987 (CDFW 2020).
Swainson's Hawk (<i>Buteo swainsoni</i>)	CT	This breeding migrant to California nests in mature trees in riparian areas and oak savannah, and occasionally in lone trees at the margins of agricultural fields. Requires adjacent suitable foraging areas such as grasslands or alfalfa fields supporting rodent populations.	Possible. This species would be expected to occasionally forage across the project area, although suitable nesting habitat is absent. There are ten known nesting occurrences within a 10-mile radius of the project area; all but one are from the last 20 years. The closest known nesting occurrence is approximately 4.5 miles northwest of the project area from 2016 (CDFW 2020).
Tricolored Blackbird (TRBL) (<i>Agelaius tricolor</i>)	CT	Nests colonially near fresh water in dense cattails or tules, in thickets of willows or shrubs, and increasingly in grain fields. Forages in grassland and cropland areas.	Possible. Tricolored blackbirds may occasionally pass through or forage within the project area, but suitable nesting habitat is absent. The small stand of cattails lining the adjacent basin is likely too small to offer suitable colonial breeding habitat for this species. A nesting colony was documented approximately 5 miles west of the project area within vegetated retention ponds of the Lemoore Naval Air Station in 2008, although no birds were observed in subsequent years (CDFW 2020).

TABLE 2. LIST OF SPECIAL STATUS SPECIES THAT COULD OCCUR IN THE PROJECT VICINITY

ANIMALS – cont'd.

Species Listed as Threatened or Endangered under the State and/or Federal Endangered Species Act

Species	Status	Habitat	Occurrence within the Project Area
Fresno Kangaroo Rat (<i>Dipodomys nitratoides exilis</i>)	FE, CE	Frequents alkali scrub and herbaceous habitats with scattered shrubs in the southwestern San Joaquin Valley.	Absent. The project area does not provide suitable habitat for the Fresno kangaroo rat. An isolated population has been documented within the Lemoore Naval Air Station approximately 7.5 miles northeast of the project area from 1993 (CDFW 2020).
Tipton Kangaroo Rat (<i>Dipodomys nitratoides nitratoides</i>)	FE, CE	Desert alkali scrub, annual grasslands; may forage in adjacent agricultural habitats.	Absent. The project area does not provide suitable habitat for the Tipton kangaroo rat. The closest known occurrence, recorded in 2008, is approximately 2.5 miles south of the project area in habitat described as uncultivated land with alkaline soils dominated by iodine bush (CDFW 2020).
San Joaquin Kit Fox (<i>Vulpes macrotis mutica</i>)	FE, CT	Frequents desert alkali scrub and annual grasslands and may forage in adjacent agricultural habitats. Utilizes enlarged (5 to 8 inches in diameter) ground squirrel burrows as denning habitat.	Possible. No burrows of suitable dimensions for kit fox denning were observed during the field survey. The site has been highly modified for agricultural use and, as a result, provides only marginal foraging and breeding habitat for the kit fox. This species is known from the project vicinity, however. There have been 14 documented sightings within a 10-mile radius of the project area, recorded between 1975 and 2006 (CDFW 2020). Individuals may occasionally pass through the site during dispersal movements.

TABLE 2. LIST OF SPECIAL STATUS SPECIES THAT COULD OCCUR IN THE PROJECT VICINITY

ANIMALS – cont'd.

State Species of Special Concern or California Fully Protected

Species	Status	Habitat	Occurrence within the Project Area
Western Spadefoot (<i>Spea hammondi</i>)	CSC	Mainly occurs in grasslands of San Joaquin Valley. Vernal pools or other temporary wetlands are required for breeding. Aestivates in underground refugia such as rodent burrows.	Absent. Suitable breeding habitat is absent from the project area and surrounding lands.
Western Pond Turtle (<i>Emys marmorata</i>)	CSC	Occurs in ponds, lakes, rivers, streams, creeks, marshes, and irrigation ditches with an abundance of vegetation, and either rocky or muddy bottoms in woodland, forest, and grasslands. In streams, prefers pools to shallower areas. Logs, rocks, cattail mats, and exposed banks are required for basking. This species nests in open areas, on a variety of soil types, and up to ¼ mile away from water.	Absent. Suitable aquatic habitat is absent from the project area and surrounding lands.
California Glossy Snake (<i>Arizona elegans occidentalis</i>)	CSC	Occurs in arid scrub, rocky washes, grasslands, and chaparral.	Absent. The project area is outside of the known range of this species.
Burrowing Owl (<i>Athene cunicularia</i>)	CSC	Frequents open, dry annual or perennial grasslands, deserts, and scrublands characterized by low growing vegetation. Dependent upon burrowing mammals, most notably the California ground squirrel, for nest burrows.	Possible. Suitably sized burrows required by this species for nesting and cover were absent from the project area at the time of the field survey, and regular agricultural disturbance would likely discourage nesting or roosting by this species. However, the site's agricultural fields represent suitable foraging habitat for this species. The closest occurrence of this species is approximately 4.5 miles west of the project area from 2000 (CDFW 2020).
Loggerhead Shrike (<i>Lanius ludovicianus</i>)	CSC	Frequents open habitats with sparse shrubs and trees, other suitable perches, bare ground, and low herbaceous cover. Can often be found in cropland.	Present. This species was observed foraging in the project area. Nesting habitat is present in the tamarisk trees and tumbleweeds on-site.
Yellow-Headed Blackbird (<i>Xanthocephalus xanthocephalus</i>)	CSC	Nests colonially in cattails, bulrushes or reeds in wetlands, mountain meadows, and marshes, ponds, and rivers. Forages in grassland and cropland areas.	Possible. Yellow-headed blackbirds may occasionally pass through or forage within the project area, but suitable nesting habitat is absent. The small stand of cattails lining the adjacent basin is likely too small to offer suitable colonial breeding habitat for this species. The closest occurrence of a nesting colony was recorded in Empire Canal approximately 6 miles southwest of the project area in 2016 (CDFW 2020).

EXPLANATION OF OCCURRENCE DESIGNATIONS AND STATUS CODES

Present:	Species observed on the site at time of field surveys or during recent past
Likely:	Species not observed on the site, but it may reasonably be expected to occur there on a regular basis
Possible:	Species not observed on the site, but it could occur there from time to time
Unlikely:	Species not observed on the site, and would not be expected to occur there except, perhaps, as a transient
Absent:	Species not observed on the site, and precluded from occurring there due to absence of suitable habitat

STATUS CODES

FE	Federally Endangered	CE	California Endangered
FT	Federally Threatened	CT	California Threatened
FPE	Federally Endangered (Proposed)	CCT	California Threatened (Candidate)
FPT	Federally Threatened (Proposed)	CFP	California Fully Protected
FC	Federal Candidate	CSC	California Species of Special Concern

CNPS LISTING

1A	Plants Presumed Extinct in California	2	Plants Rare, Threatened, or Endangered in
1B	Plants Rare, Threatened, or Endangered in California and elsewhere		California, but more common elsewhere

2.5 ENDANGERED, THREATENED, OR SPECIAL STATUS PLANT AND ANIMAL SPECIES MERITING FURTHER DISCUSSION

2.5.1 Swainson's Hawk (*Buteo swainsoni*). Federal Listing Status: None; State Listing Status: Threatened.

Ecology of the species. Swainson's hawks are large, long-winged, broad-tailed hawks with a high degree of mate and territorial fidelity. They are breeding season migrants to California, arriving at their nesting sites in March or April. The young hatch sometime between March and July and fledge 4 to 6 weeks later. By October, most birds have left for wintering grounds in South America. In the Central Valley, Swainson's hawks typically nest in large trees along riparian systems, but may also nest in oak groves, or lone, mature trees in agricultural fields or along roadsides. Nest sites are typically located adjacent to suitable foraging habitat.

Swainson's hawks forage in large, open fields with abundant prey, including grasslands or lightly grazed pastures, alfalfa and other hay crops, and certain grain and row crops, primarily during or immediately after harvest (Estep 1989, Estep and Dinsdale 2012). In the Central Valley, California voles account for about 45% of non-insect prey taken by the Swainson's hawk, followed by ground birds (32%) and pocket gophers, deer mice, and other small mammals (20%) (Estep 1989). Insects comprise a large proportion of individual prey items, but a negligible proportion of total prey biomass. The designation of the Swainson's hawk as Threatened under

the California Endangered Species Act is based on population decline due in part to loss of foraging habitat to urban development (CDFG 1994).

Potential to occur onsite. The CNDDDB lists six nesting occurrences within a 10-mile radius of the project area (CDFW 2020), in addition to four nesting records compiled by local ornithologist, Rob Hansen (2017). All but one of these occurrences are from the last 20 years, between 2003 and 2017. However, suitable nesting habitat is absent from the project area and surrounding lands, and Swainson's hawks are not known to nest within high-density residential Lemoore where the project area is located. The closest documented nesting occurrence is located approximately 4.5 miles northwest of the project area, and the closest potentially suitable nesting habitat is located approximately two miles west of the project area, along the Kings River. The habitats of the project area may occasionally be used for foraging by the Swainson's hawk, although this species would not nest on or adjacent to the site.

2.6 JURISDICTIONAL WATERS

Jurisdictional waters are those rivers, creeks, drainages, lakes, ponds, reservoirs, and wetlands that are subject to the authority of the USACE, CDFW, and/or the RWQCB. In general, the USACE regulates navigable waters, tributaries to navigable waters, and wetlands adjacent to these waters, where wetlands are defined by the presence of hydric soils, hydrophytic vegetation, and wetland hydrology. The CDFW has jurisdiction over waters in California that have a defined bed and bank, and the RWQCB has jurisdiction over California surface water and groundwater. The regulation of jurisdictional waters is discussed in more detail in Section 3.2.5. Jurisdictional waters are absent from the project area and adjacent lands.

2.7 SENSITIVE NATURAL COMMUNITIES

California contains a wide range of natural communities, or unique assemblages of plants and animals. These communities have largely been classified and mapped by CDFW as part of its natural heritage program. Natural communities are assigned state and global ranks according to their rarity and the magnitude and trend of the threats they face. Any natural community with a state rank of 3 or lower (on a 1-5 scale) is considered "sensitive" and must be considered in CEQA review. Examples of sensitive natural communities in the Central Valley include various types of riparian woodlands, alkaline seeps and sinks, marshes, and vernal pools.

Sensitive natural communities are absent from the project area and adjacent lands.

2.8 WILDLIFE MOVEMENT CORRIDORS

Wildlife movement corridors are routes that animals regularly and predictably follow during seasonal migration, dispersal from native ranges, daily travel within home ranges, and inter-population movements. Movement corridors in California are typically associated with valleys, rivers and creeks supporting riparian vegetation, and ridgelines.

The project area does not contain features that would be likely to function as wildlife movement corridors. However, the Pacific flyway, one of four major bird migration routes in North America, passes over the project area and much of the rest of California.

2.9 DESIGNATED CRITICAL HABITAT

The USFWS often designates areas of “critical habitat” when it lists species as threatened or endangered. Critical habitat is a specific geographic area(s) that contains features essential for the conservation of a threatened or endangered species and that may require special management and protection.

Designated critical habitat for the Buena Vista Lake ornate shrew (*Sorex ornatus relictus*) is located approximately 1.5 miles southwest of the project area. Designated critical habitat is absent from the project area itself, and the site does not contain wetland or riparian habitat that could support this species.

3.0 IMPACTS AND MITIGATIONS

3.1 SIGNIFICANCE CRITERIA

In California, any project carried out or approved by a public agency that will result in a direct or reasonably foreseeable indirect physical change in the environment must comply with CEQA. The purpose of CEQA is to ensure that a project's potential impacts on the environment are evaluated, and methods for avoiding or reducing these impacts are considered, before the project is allowed to move forward. A secondary aim of CEQA is to provide justification to the public for the approval of any projects involving significant impacts on the environment.

According to Section 15382 of the CEQA Guidelines, a significant effect on the environment means a "substantial, or potentially substantial, adverse change in any of the physical conditions within the area affected by the project, including land, air, water, minerals, flora, fauna, ambient noise, and objects of historic or aesthetic interest." Although the lead agency may set its own CEQA significance thresholds, project impacts to biological resources are generally considered to be significant if they would meet any of the following criteria established in Appendix G of the CEQA Guidelines:

- Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by CDFW or USFWS.
- Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, or regulations or by CDFW or USFWS.
- Have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means.
- Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites.

- Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance.
- Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan.

Furthermore, CEQA Guidelines Section 15065(a) requires the lead agency to make “mandatory findings of significance” if there is substantial evidence that a project may:

- Substantially degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, or substantially reduce the number or restrict the range of an endangered, rare or threatened species.
- Achieve short-term environmental goals to the detriment of long-term environmental goals.
- Produce environmental effects that are individually limited but cumulatively considerable, meaning that the incremental effects of the project are significant when viewed in connection with the effects of past projects, other current projects, and probable future projects.

3.2 RELEVANT GOALS, POLICIES, AND LAWS

3.2.1 General Plan Policies of County of Kings

In compliance with CEQA, the lead agency must consider conformance with applicable goals and policies of the General Plans of the County of Kings. Relevant resource conservation goals of the Kings County General Plan include 1) protecting the Kings River and associated riparian habitat, 2) preserving land that contains important natural plant and animal habitats, 3) maintaining the quality of natural wetland areas, 4) protecting and managing riparian environments as valuable resources, 5) protecting habitats supporting rare, endangered, or threatened species, and 6) providing mitigation measures to protect important plant and wildlife habitats.

3.2.2 Threatened and Endangered Species

In California, imperiled plants and animals may be afforded special legal protections under the California Endangered Species Act (CESA) and/or Federal Endangered Species Act (FESA). Species may be listed as “threatened” or “endangered” under one or both Acts, and/or as “rare” under CESA. Under both Acts, “endangered” means a species is in danger of extinction throughout all or a significant portion of its range, and “threatened” means a species is likely to become endangered within the foreseeable future. Under CESA, “rare” means a species may become endangered if their present environment worsens. Both Acts prohibit “take” of listed species, defined under CESA as “to hunt, pursue, catch, capture, or kill, or attempt to hunt, pursue, catch, capture or kill” (California Fish and Game Code, Section 86), and more broadly defined under FESA to include “harm” (16 USC, Section 1532(19), 50 CFR, Section 17.3).

When state and federally listed species have the potential to be impacted by a project, the USFWS and CDFW must be included in the CEQA process. These agencies review the environmental document to determine the adequacy of its treatment of endangered species issues and to make project-specific recommendations for the protection of listed species. Projects that may result in the “take” of listed species must generally enter into consultation with the USFWS and/or CDFW pursuant to FESA and CESA, respectively. In some cases, incidental take authorization(s) from these agencies may be required before the project can be implemented.

3.2.3 Migratory Birds

The Federal Migratory Bird Treaty Act (FMBTA: 16 USC 703-712) prohibits killing, possessing, or trading in any bird species covered in one of four international conventions to which the United States is a party, except in accordance with regulations prescribed by the Secretary of the Interior. The name of the act is misleading, as it actually covers almost all birds native to the United States, even those that are non-migratory. The FMBTA encompasses whole birds, parts of birds, and bird nests and eggs.

Although the USFWS and its parent administration, the U.S. Department of the Interior, have traditionally interpreted the FMBTA as prohibiting incidental as well as intentional “take” of birds, a January 2018 legal opinion issued by the Department of the Interior now states that

incidental take of migratory birds while engaging in otherwise lawful activities is permissible under the FMBTA. However, California Fish and Game Code makes it unlawful to take or possess any non-game bird covered by the FMBTA (Section 3513), as well as any other native non-game bird (Section 3800), even if incidental to lawful activities.

3.2.4 Birds of Prey

Birds of prey are protected in California under provisions of the Fish and Game Code (Section 3503.5), which states that it is unlawful to take, possess, or destroy any birds in the order Falconiformes (hawks and eagles) or Strigiformes (owls), as well as their nests and eggs. The bald eagle and golden eagle are afforded additional protection under the federal Bald and Golden Eagle Protection Act (16 USC 668), which makes it unlawful to kill birds or their eggs.

3.2.5 Wetlands and Other “Jurisdictional Waters”

Natural drainage channels and adjacent wetlands may be considered “waters of the United States” or “jurisdictional waters” subject to the jurisdiction of the USACE. The extent of jurisdiction has been defined in the Code of Federal Regulations but has also been subject to interpretation of the federal courts. Jurisdictional waters generally include:

- All waters which are currently used, or were used in the past, or may be susceptible to use in interstate or foreign commerce, including all waters which are subject to the ebb and flow of the tide;
- All interstate waters including interstate wetlands;
- All other waters such as intrastate lakes, rivers, streams (including intermittent streams), mudflats, sandflats, wetlands, sloughs, prairie potholes, wet meadows, playa lakes, or natural ponds, the use, degradation or destruction of which could affect interstate or foreign commerce;
- All impoundments of waters otherwise defined as waters of the United States under the definition;
- Tributaries of waters identified in paragraphs (a)(1)-(4) (i.e. the bulleted items above).

As determined by the United States Supreme Court in its 2001 *Solid Waste Agency of Northern Cook County v. U.S. Army Corps of Engineers* (SWANCC) decision, channels and wetlands isolated from other jurisdictional waters cannot be considered jurisdictional on the basis of their use, hypothetical or observed, by migratory birds. Similarly, in its 2006 consolidated *Carabell/Rapanos* decision, the U.S. Supreme Court ruled that a significant nexus between a wetland and other navigable waters must exist for the wetland itself to be considered a navigable and therefore jurisdictional water.

The USACE regulates the filling or grading of Waters of the U.S. under the authority of Section 404 of the Clean Water Act. The extent of jurisdiction within drainage channels is defined by “ordinary high water marks” on opposing channel banks. All activities that involve the discharge of dredge or fill material into Waters of the U.S. are subject to the permit requirements of the USACE. Such permits are typically issued on the condition that the applicant agrees to provide mitigation that result in no net loss of wetland functions or values. No permit can be issued until the RWQCB issues a Section 401 Water Quality Certification (or waiver of such certification) verifying that the proposed activity will meet state water quality standards.

Under the Porter-Cologne Water Quality Control Act of 1969, the State Water Resources Control Board has regulatory authority to protect the water quality of all surface water and groundwater in the State of California (“Waters of the State”). Nine RWQCBs oversee water quality at the local and regional level. The RWQCB for a given region regulates discharges of fill or pollutants into Waters of the State through the issuance of various permits and orders. Discharges into Waters of the State that are also Waters of the U.S. require a Section 401 Water Quality Certification from the RWQCB as a prerequisite to obtaining certain federal permits, such as a Section 404 Clean Water Act permit. Discharges into all Waters of the State, even those that are not also Waters of the U.S., require Waste Discharge Requirements (WDRs), or waivers of WDRs, from the RWQCB. The RWQCB also administers the Construction Storm Water Program and the federal National Pollution Discharge Elimination System (NPDES) program. Projects that disturb one or more acres of soil must obtain a Construction General Permit under the Construction Storm Water Program. A prerequisite for this permit is the development of a Storm Water Pollution Prevention Plan (SWPPP) by a certified Qualified SWPPP Developer. Projects

that discharge wastewater, storm water, or other pollutants into a Water of the U.S. may require a NPDES permit.

CDFW has jurisdiction over the bed and bank of natural drainages and lakes according to provisions of Section 1601 and 1602 of the California Fish and Game Code. Activities that may substantially modify such waters through the diversion or obstruction of their natural flow, change or use of any material from their bed or bank, or the deposition of debris require a Notification of Lake or Streambed Alteration. If CDFW determines that the activity may adversely affect fish and wildlife resources, a Lake or Streambed Alteration Agreement will be prepared. Such an agreement typically stipulates that certain measures will be implemented to protect the habitat values of the lake or drainage in question.

3.3. POTENTIALLY SIGNIFICANT PROJECT IMPACTS AND MITIGATIONS

As described in Section 1.0 of this report, the proposed project is the subdivision of a 80-acre property into 362 residential lots. Approval of the subdivision will facilitate development of the site for residential use. This impact analysis assumes that the entirety of the project area will be permanently impacted by future buildout.

3.3.1 Potential Project-Related Impacts to Nesting Migratory Birds and Raptors, including the Loggerhead Shrike

Potential Impacts. A variety of common birds protected under California Fish and Game Code could be expected to nest within and adjacent to the project area, including the loggerhead shrike (*Lanius ludovicianus*), a California Species of Special Concern. For example, the killdeer may nest on bare dirt or gravel surfaces, and the mourning dove may nest in ground vegetation within the agricultural fields. The project area's trees could be used by a number of common species including the American robin and northern mockingbird, and the irrigation and electrical structures could be used by the black phoebe or house finch. If birds were to be nesting on or adjacent to the project area during future construction activities on site, such activities could result in the abandonment of active nests or direct mortality to birds. Construction mortality of nesting birds or disturbance leading to nest abandonment would violate state laws (see Section 3.2.2) and be considered a significant project-related impact as defined by CEQA.

Mitigation. The following measures will be implemented for the protection of nesting migratory birds and raptors, including the loggerhead shrike.

Measure 3.3.1a (Avoidance). If feasible, future construction activities will occur outside of the avian nesting season, typically defined as February 1 to August 31.

Measure 3.3.1b (Pre-construction Surveys). If vegetation removal, grading, or construction must occur between February 1 and August 31, a qualified biologist will conduct pre-construction surveys on and within 250 feet of the project area for active migratory bird nests within 14 days of the onset of these activities.

Mitigation 3.3.1c (Establish Buffers). Should any active nests be discovered in or near proposed construction zones, the biologist will identify a suitable construction-free buffer around the nest. This buffer will be identified on the ground with flagging or fencing, and will be maintained until the biologist has determined that the young have fledged.

Implementation of the above measures will reduce potential project-related impacts to nesting migratory birds and raptors, including the loggerhead shrike, to a less than significant level under CEQA and ensure compliance with state laws protecting these species.

3.3.2 Potential Project-Related Impacts to Burrowing Owls from Construction Mortality

Potential Impacts. Evidence of past or present burrowing owl occupation of the project area was not observed during field survey, and burrows of suitable dimensions for burrowing owl nesting and cover were absent from the project area. However, if burrowing owls were to move onto the site prior to future residential construction, construction activities could result in the mortality of burrowing owls, as they are known to retreat into their burrows ahead of heavy equipment. Mortality of individual burrowing owls would constitute a violation of state law and a significant project-related impact as defined by CEQA.

Mitigation. The following measures will be implemented for the protection of the burrowing owl.

Mitigation Measure 3.3.2a (Take Avoidance Survey). A take avoidance survey for burrowing owls will be conducted by a qualified biologist between 14 and 30 days prior to the start of future residential construction. This take avoidance survey will be conducted according to methods described in the *Staff Report on Burrowing Owl Mitigation* (CDFG 2012). The survey area will include all suitable habitat on and within 200 meters of project impact areas, where accessible.

Mitigation Measure 3.3.2b (Avoidance of Active Nests and Roosts). If project activities are undertaken during the breeding season (February 1-August 31) and active nest burrows are identified within or near project impact areas, a 200-meter disturbance-free buffer will be established around these burrows. During the non-breeding season (September 1-January 31), resident owls occupying burrows in or near project impact areas will be avoided through the establishment of a 50-meter disturbance-free buffer or passively relocated to alternative habitat as described below. Smaller buffer areas during the non-breeding season may be implemented with the presence of a qualified biological monitor during all activities occurring within 50 meters of occupied burrows. Buffers will remain in place for the duration of project activities occurring within the vicinity of burrowing owl activity.

Mitigation Measure 3.3.2c (Passive Relocation of Resident Owls). During the non-breeding season (September 1-January 31), resident owls occupying burrows in project impact areas may be passively relocated to alternative habitat in accordance with a relocation plan prepared by a qualified biologist.

Compliance with the above mitigation measures will reduce impacts to burrowing owls to a less than significant level and ensure compliance with state laws protecting this species.

3.3.3 Potential Project-Related Impacts to San Joaquin Kit Foxes from Construction Mortality

Potential Impacts. The project area consists of lands that have experienced regular human disturbance for decades, and onsite habitat for this species is considered marginal, at best. No burrows of suitable size for kit fox use were observed and no sign of kit fox use was observed during the field survey. While it is unlikely kit fox have or would take up residence on the project area under current site conditions, kit fox individuals may pass through and possibly forage on the site from time to time during dispersal movements. If kit fox were present at the time of future residential construction, then construction activities would have the potential to cause kit fox mortality. Kit fox mortality as a result of the project is a potentially significant impact.

Mitigation. The following measures adapted from the U.S. Fish and Wildlife Service 2011 *Standardized Recommendations for Protection of the Endangered San Joaquin Kit Fox Prior to or During Ground Disturbance* (Appendix D) will be implemented.

Mitigation Measure 3.3.3a (Pre-construction Surveys). Preconstruction surveys for the San Joaquin kit fox shall be conducted on and within 200 feet of the project area, no less than 14 days and no more than 30 days prior to the start of ground disturbance activities

associated with future residential construction. The primary objective is to identify kit fox habitat features (e.g., potential dens and refugia) on and adjacent to the site and evaluate their use by kit foxes.

Mitigation Measure 3.3.3b (Avoidance). Should active kit fox dens be detected during preconstruction surveys, the Sacramento Field Office of the USFWS and the Fresno Field Office of CDFW will be notified. A disturbance-free buffer will be established around the burrows in consultation with the USFWS and CDFW, to be maintained until an agency-approved biologist has determined that the burrows have been abandoned.

Mitigation Measure 3.3.3c (Minimization). Future residential construction activities shall be carried out in a manner that minimizes disturbance to kit foxes in accordance with the USFWS *Standardized Recommendations*. The applicant shall implement all minimization measures presented in the Construction and On-going Operational Requirements section of the *Standardized Recommendations*, including, but not limited to: restriction of project-related vehicle traffic to established roads, construction areas, and other designated areas; inspection and covering of structures (e.g. pipes), as well as installation of escape structures, to prevent the inadvertent entrapment of kit foxes; restriction of rodenticide and herbicide use; and proper disposal of food items and trash. See Appendix D for more details.

Mitigation Measure 3.3.3d (Employee Education Program). Prior to the start of future residential construction, the applicant will retain a qualified biologist to conduct a tailgate meeting to train all construction staff that will be involved with the project on the San Joaquin kit fox. This training will include a description of the kit fox and its habitat needs; a report of the occurrence of kit fox in the project vicinity; an explanation of the status of the species and its protection under the Endangered Species Act; and a list of the measures being taken to reduce impacts to the species during project construction and implementation. The training will include a handout with all of the training information included in it. The applicant will use this handout to train any construction personnel that were not in attendance at the first meeting, prior to those personnel starting work on the site.

Mitigation Measure 3.3.3e (Mortality Reporting). The Sacramento Field Office of the USFWS and the Fresno Field Office of CDFW will be notified in writing within three working days in case of the accidental death or injury of a San Joaquin kit fox during project-related activities. Notification must include the date, time, location of the incident or of the finding of a dead or injured animal, and any other pertinent information.

Implementation of these measures will reduce impacts to the San Joaquin kit fox to a less than significant level and would minimize the risk that construction activities during future residential development would result in mortality to individual kit foxes.

3.4 LESS THAN SIGNIFICANT PROJECT IMPACTS

3.4.1 Project-Related Impacts to Special Status Plant Species

Potential Impacts. Four special status plant species have been documented in the project vicinity. These include brittle-scale (*Atriplex depressa*), recurved larkspur (*Delphinium recurvatum*), Panoche pepper-grass (*Lepidium jaredii* ssp. *album*), and California alkali grass (*Puccinellia simplex*). All of these species are considered absent from the project area due to past and ongoing disturbance, the absence of suitable habitat, and/or the project area's being situated outside of the elevational range of the species. Project-related impacts to these four special status plant species are considered less than significant under CEQA.

Mitigation. Mitigation measures are not warranted.

3.4.2 Project-Related Impacts to Special Status Animal Species Absent from, or Unlikely to Occur within, the Project Area

Potential Impacts. Seven regionally occurring special status animal species are considered absent or unlikely to occur within the project area due to past and ongoing disturbance of the project area and surrounding lands, the absence of suitable habitat, and/or the project area's being situated outside of the species' known distribution. These comprise the blunt-nosed leopard lizard (*Gambelia silus*), giant gartersnake (*Thamnophis gigas*), Fresno kangaroo rat (*Dipodomys nitratoides exilis*), Tipton kangaroo rat (*Dipodomys nitratoides nitratoides*), western spadefoot (*Spea hammondi*), western pond turtle (*Emys marmorata*), and California glossy snake (*Arizona elegans occidentalis*). Future residential construction does not have the potential to significantly impact these seven species through construction mortality or loss of habitat because there is little or no likelihood that they are present.

Mitigation. Mitigation is not warranted.

3.4.3 Project-Related Impacts to Special Status Animals that would Use the Project Area for Foraging Only

Four special status animal species, the tricolored blackbird (*Agelaius tricolor*), Swainson's hawk, western snowy plover (*Charadrius montanus*), and yellow-headed blackbird (*Xanthocephalus xanthocephalus*), all have the potential to forage in the project area from time to time, but would not nest on site or near enough to the site to be disturbed by future residential construction activities. These species would not be at risk of construction-related injury or mortality because they are highly mobile while foraging, and would be expected to simply fly away from construction disturbance. Although the project area's agricultural fields would no longer be available as foraging habitat following residential buildout, these species are expected to use this field infrequently under existing conditions given the project area's proximity to high-density residential development of Lemoore and the adjacent college campus, both expected to create high levels of ambient disturbance. Moreover, these species are not known to nest very close to the project area and/or their nearby occurrences are historical in nature, and similar or higher quality habitats are regionally abundant. Tricolored blackbird, Swainson's hawk, western snowy plover, and yellow-headed blackbird individuals and local populations would not be substantially affected by future buildout of the project area, and project-related impacts to these species are considered less than significant under CEQA.

Mitigation. Mitigations are not warranted.

3.4.4 Potential Project-Related Impacts to Jurisdictional Waters

Potential Impacts. Waters of the U.S. and state are absent from the site.

Mitigation. Mitigations are not warranted.

3.4.5 Project-Related Impacts to Wildlife Movement Corridors

Potential Impacts. The project area does not contain features likely to function as a wildlife movement corridor. Future buildout of the site will have no effect on the Pacific flyway; birds using the flyway will continue to do so during and following construction.

Mitigation. The project will have no effect on wildlife movement corridors. Mitigation is not warranted.

3.4.6 Project-Related Impacts to Critical Habitat

Potential Impacts. The project will have no effect on designated critical habitat because critical habitat is absent from the project area.

Mitigation. Mitigation is not warranted.

3.4.7 Local Policies or Habitat Conservation Plans

Potential Impacts. The project appears to be in compliance with all provisions of County of Kings General Plan policies. See Appendix E for the County of Kings General Plan policies pertaining to biological resources. No known Habitat Conservation Plans are in effect for the area.

Mitigation. No mitigations are warranted.

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APPENDIX A: VASCULAR PLANTS OF THE PROJECT AREA

APPENDIX A: VASCULAR PLANTS OF THE PROJECT AREA

The vascular plant species listed below were observed within the project area during a site survey conducted by Live Oak Associates, Inc. within Lennar Homes Tract 848 on January 24, 2020. The U.S. Fish and Wildlife Service wetland indicator status of each plant has been shown following its common name.

OBL - Obligate
 FACW - Facultative Wetland
 FAC - Facultative
 FACU - Facultative Upland
 UPL - Upland
 NR - No review
 NA - No agreement
 NI - No investigation

ASTERACEAE – Sunflower Family

<i>Helianthus annuus</i>	Common Sunflower	FACU
<i>Lactuca serriola</i>	Prickly Lettuce	FACU
<i>Sonchus oleraceus</i>	Common Sowthistle	UPL

BRASSICACEAE – Mustard Family

<i>Brassica nigra</i>	Black Mustard	UPL
<i>Capsella bursa-pastoris</i>	Shepherd's Purse	FACU
<i>Sisymbrium irio</i>	London Rocket	UPL

BORAGINACEAE – Borage Family

<i>Amsinckia</i> spp.	Fiddleneck	FAC
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CHENOPODIACEAE – Goosefoot Family

<i>Chenopodium album</i>	Lambsquarters	FACU
<i>Chenopodium murale</i>	Nettleleaf Goosefoot	FACU
<i>Salsola tragus</i>	Russian Thistle	FACU

GERANIACEAE – Geranium Family

<i>Erodium cicutarium</i>	Redstem Filaree	UPL
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LAMIACEAE – Mint Family

<i>Marrubium vulgare</i>	Horehound	FACU
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LYTHRACEAE- Loosestrife Family

<i>Lagerstromia</i> sp.	Crepe Myrtle	-
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MALVACEAE – Mallow Family

<i>Malva parviflora</i>	Cheeseweed	UPL
<i>Malvella leprosa</i>	Alkali Mallow	FACU

PLATANACEAE – Plane-Tree Family

<i>Platanus ×acerifolia</i>	London Planetree	-
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POACEAE – Grass Family

<i>Bromus</i> spp.	Brome	-
<i>Cynodon dactylon</i>	Bermudagrass	FACU
<i>Distichlis spicata</i>	Saltgrass	FAC

<i>Hordeum murinum</i>	Mouse Barley	FACU
<i>Leptochloa fusca uninervia</i>	Mexican Sprangletop	UPL
<i>Phalaris minor</i>	Littleseed Canarygrass	UPL
<i>Sorghum halepense</i>	Johnson Grass	FACU
POLYGONACEAE – Buckwheat Family		
<i>Polygonum aviculare</i>	Prostrate Knotweed	FAC
<i>Rumex crispus</i>	Curly Dock	FAC
<i>Rumex dentatus</i>	Toothed Dock	FACW
ROSACEAE – Rose Family		
<i>Prunus sp.</i>	Stone Fruit	-

**APPENDIX B: TERRESTRIAL VERTEBRATE SPECIES THAT POTENTIALLY
OCCUR ON THE PROJECT AREA**

APPENDIX B: TERRESTRIAL VERTEBRATE SPECIES THAT POTENTIALLY OCCUR WITHIN THE PROJECT AREA

The species listed below are those that may reasonably be expected to use the habitats of the project area routinely or from time to time. The list was not intended to include birds that are vagrants or occasional transients. Terrestrial vertebrate species observed in or adjacent to the project area by LOA on January 24, 2020 have been noted with an asterisk.

CLASS: AMPHIBIA

ORDER: ANURA (Frogs and Toads)

FAMILY: BUFONIDAE (True Toads)

Western Toad (*Bufo boreas*)

FAMILY: HYLIDAE (Treefrogs and Relatives)

Pacific Chorus Frog (*Pseudacris regilla*)

FAMILY: RANIDAE (True Frogs)

American Bullfrog (*Lithobates catesbeianus*)

CLASS: REPTILIA

ORDER: SQUAMATA (Lizards and Snakes)

SUBORDER: SAURIA (Lizards)

FAMILY: PHRYNOSOMATIDAE

Side-Blotched Lizard (*Uta stansburiana*)

Western Fence Lizard (*Sceloporus occidentalis*)

FAMILY: TEIIDAE (Whiptails and relatives)

Western Whiptail (*Cnemidophorus tigris*)

SUBORDER: SERPENTES (Snakes)

FAMILY: COLUBRIDAE (Colubrids)

Pacific Gopher Snake (*Pituophis melanoleucus*)

Common Kingsnake (*Lampropeltis getula*)

FAMILY: VIPERIDAE (Vipers)

Western Rattlesnake (*Crotalus viridis*)

CLASS: AVES

ORDER: CICONIIFORMES (Herons, Storks, Ibises and Relatives)

FAMILY: ARDEIDAE (Bitterns, Herons, and Egrets)

Great Blue Heron (*Ardea herodias*)

Great Egret (*Ardea alba*)

Snowy Egret (*Egretta thula*)

Cattle Egret (*Bubulcus ibis*)

FAMILY: CATHARTIDAE (New World Vultures)

Turkey Vulture (*Cathartes aura*)

ORDER: FALCONIFORMES (Vultures, Hawks, and Falcons)

FAMILY: ACCIPITRIDAE (Hawks, Old World Vultures, and Harriers)

Red-Tailed Hawk (*Buteo jamaicensis*)

Red-Shouldered Hawk (*Buteo lineatus*)

Sharp-Shinned Hawk (*Accipiter striatus*)

Swainson's Hawk (*Buteo swainsoni*)

FAMILY: FALCONIDAE (Caracaras and Falcons)
 American Kestrel (*Falco sparverius*)

ORDER: CHARADRIIFORMES (Shorebirds, Gulls, and relatives)
FAMILY: CHARADRIIDAE (Plovers and relatives)
 *Killdeer (*Charadrius vociferus*)

ORDER: COLUMBIFORMES (Pigeons and Doves)
FAMILY: COLUMBIDAE (Pigeons and Doves)
 Rock Pigeon (*Columba livia*)
 *Mourning Dove (*Zenaida macroura*)
 Eurasian Collared Dove (*Streptopelia decaocto*)

ORDER: STRIGIFORMES (Owls)
FAMILY: TYTONIDAE (Barn Owls)
 Barn Owl (*Tyto alba*)
FAMILY: STRIGIDAE (Typical Owls)
 Great Horned Owl (*Bubo virginianus*)

ORDER: APODIFORMES (Swifts and Hummingbirds)
FAMILY: TROCHILIDAE (Hummingbirds)
 Black-Chinned Hummingbird (*Archilochus alexandri*)
 Anna's Hummingbird (*Calypte anna*)

ORDER: PASSERIFORMES (Perching Birds)
FAMILY: TYRANNIDAE (Tyrant Flycatchers)
 *Black Phoebe (*Sayornis nigricans*)
 *Say's Phoebe (*Sayornis saya*)
 Western Kingbird (*Tyrannus verticalis*)

FAMILY: CORVIDAE (Jays, Magpies, and Crows)
 California Scrub Jay (*Aphelocoma californica*)
 *American Crow (*Corvus brachyrhynchos*)
 Common Raven (*Corvus corax*)

FAMILY: ALAUDIDAE (Larks)
 *Horned Lark (*Eremophila alpestris*)

FAMILY: HIRUNDINIDAE (Swallows)
 Cliff Swallow (*Petrochelidon pyrrhonota*)
 Barn Swallow (*Hirundo rustica*)
 Northern Rough-winged Swallow (*Stelgidopteryx serripennis*)

FAMILY: TROGLODYTIDAE (Wrens)
 House Wren (*Troglodytes aedon*)

FAMILY: TURDIDAE (Thrushes)
 Western Bluebird (*Sialia mexicana*)
 American Robin (*Turdus migratorius*)

FAMILY: MIMIDAE (Mockingbirds and Thrashers)
 *Northern Mockingbird (*Mimus polyglottos*)

FAMILY: PARULIDAE (Wood Warblers and Relatives)
 Yellow-Rumped Warbler (*Dendroica coronata*)

FAMILY: STURNIDAE (Starlings and Allies)
 *European Starling (*Sturnus vulgaris*)

FAMILY: MOTACILLIDAE (Wagtails and Pipits)

American Pipit (*Anthus rubescens*)

FAMILY: EMBERIZIDAE (Emberizines)

*Savannah Sparrow (*Passerculus sandwichensis*)

*White-crowned Sparrow (*Zonotrichia leucophrys*)

Golden-crowned Sparrow (*Zonotrichia atricapilla*)

FAMILY: ICTERIDAE (Blackbirds, Orioles and Allies)

Red-winged Blackbird (*Agelaius phoeniceus*)

Tricolored Black Bird (*Agelaius tricolor*)

*Western Meadowlark (*Sturnella neglecta*)

*Brewer's Blackbird (*Euphagus cyanocephalus*)

Brown-headed Cowbird (*Molothrus ater*)

FAMILY: LANIIDAE (Shrikes)

*Loggerhead Shrike (*Lanius ludovicianus*)

FAMILY: FRINGILLIDAE (Finches)

House Finch (*Carpodacus mexicanus*)

Lesser Goldfinch (*Carduelis psaltria*)

FAMILY: PASSERIDAE (Old World Sparrows)

House Sparrow (*Passer domesticus*)

CLASS: MAMMALIA

ORDER: DIDELPHIMORPHIA (Marsupials)

FAMILY: DIDELPHIDAE (Opossums)

Virginia Opossum (*Didelphis virginiana*)

ORDER: INSECTIVORA (Shrews and Moles)

FAMILY: TALPIDAE (Moles)

Broad-footed Mole (*Scapanus latimanus*)

ORDER: CHIROPTERA (Bats)

FAMILY: VESPERTILIONIDAE (Vespertilionid Bats)

Yuma Myotis (*Myotis yumanensis*)

California Myotis (*Myotis californicus*)

Western Pipistrelle (*Pipistrellus hesperus*)

Big Brown Bat (*Eptesicus fuscus*)

Pale Big-eared Bat (*Corynorhinus townsendii pallescens*)

FAMILY: MOLOSSIDAE (Free-tailed Bat)

Brazilian Free-tailed Bat (*Tadarida brasiliensis*)

ORDER: LAGOMORPHA (Rabbits, Hares, and Pikas)

FAMILY: LEPORIDAE (Rabbits and Hares)

*Black-Tailed Jackrabbit (*Lepus californicus*)

Desert Cottontail (*Sylvilagus audubonii*)

ORDER: RODENTIA (Rodents)

FAMILY: SCIURIDAE (Squirrels, Chipmunks, and Marmots)

*California Ground Squirrel (*Otospermophilus beecheyi*)

FAMILY: GEOMYIDAE (Pocket Gophers)

*Botta's Pocket Gopher (*Thomomys bottae*)

FAMILY: MURIDAE (Mice, Rats and Voles)

Western Harvest Mouse (*Reithrodontomys megalotis*)

Deer Mouse (*Peromyscus maniculatus*)

Norway Rat (*Rattus norvegicus*)

House Mouse (*Mus musculus*)

California Vole (*Microtus californicus*)

ORDER: CARNIVORA (Carnivores)

FAMILY: CANIDAE (Foxes, Wolves, and Relatives)

Coyote (*Canis latrans*)

Red Fox (*Vulpes vulpes*)

Gray Fox (*Urocyon cinereoargenteus*)

FAMILY: PROCYONIDAE (Raccoons and Relatives)

Raccoon (*Procyon lotor*)

FAMILY: MUSTELIDAE (Weasels and Relatives)

Striped Skunk (*Mephitis mephitis*)

APPENDIX C: SELECTED PHOTOGRAPHS OF THE PROJECT AREA



Photo 1 (above): Looking south at the western agricultural field and adjacent West Hills College campus along College Avenue. **Photo 2 (below):** One of the two tamarisk trees within the western agricultural field.





Photo 3 (above): Recently harvested fodder and weedy vegetation within the eastern agricultural field. **Photo 4 (below):** Dense ruderal vegetation along the southern margin of the western agricultural field and unpaved Pederson Avenue.





Photo 5 (above): Irrigation structures and utility line at the junction of Pederson Avenue and an unpaved road within the project area. **Photo 6 (below):** Pedestrian path and ornamental trees along Bush Street.





Photo 7 (above): One of several bird nests observed in the ornamental trees along the pedestrian path. **Photo 8 (below):** Existing basin adjacent to project area enclosed by a chainlink fence.





Photo 9: Small stand of broadleaf cattail within the existing basin (photo taken through fence).

**APPENDIX D: U.S. FISH AND WILDLIFE SERVICE STANDARDIZED
RECOMMENDATIONS FOR PROTECTION OF THE ENDANGERED SAN JOAQUIN
KIT FOX PRIOR TO OR DURING GROUND DISTURBANCE**

**U.S. FISH AND WILDLIFE SERVICE
STANDARDIZED RECOMMENDATIONS
FOR PROTECTION OF THE ENDANGERED SAN JOAQUIN KIT FOX
PRIOR TO OR DURING GROUND DISTURBANCE**

Prepared by the Sacramento Fish and Wildlife Office
January 2011

INTRODUCTION

The following document includes many of the San Joaquin kit fox (*Vulpes macrotis mutica*) protection measures typically recommended by the U. S. Fish and Wildlife Service (Service), prior to and during ground disturbance activities. **However, incorporating relevant sections of these guidelines into the proposed project is not the only action required under the Endangered Species Act of 1973, as amended (Act) and does not preclude the need for section 7 consultation or a section 10 incidental take permit for the proposed project.** Project applicants should contact the Service in Sacramento to determine the full range of requirements that apply to your project; the address and telephone number are given at the end of this document. Implementation of the measures presented in this document may be necessary to avoid violating the provisions of the Act, including the prohibition against "take" (defined as killing, harming, or harassing a listed species, including actions that damage or destroy its habitat). These protection measures may also be required under the terms of a biological opinion pursuant to section 7 of the Act resulting in incidental take authorization (authorization), or an incidental take permit (permit) pursuant to section 10 of the Act. The specific measures implemented to protect kit fox for any given project shall be determined by the Service based upon the applicant's consultation with the Service.

The purpose of this document is to make information on kit fox protection strategies readily available and to help standardize the methods and definitions currently employed to achieve kit fox protection. The measures outlined in this document are subject to modification or revision at the discretion of the Service.

IS A PERMIT NECESSARY?

Certain acts need a permit from the Service which includes destruction of any known (occupied or unoccupied) or natal/pupping kit fox dens. Determination of the presence or absence of kit foxes and /or their dens should be made during the environmental review process. All surveys and monitoring described in this document must be conducted by a qualified biologist and these activities do not require a permit. A qualified biologist (biologist) means any person who has completed at least four years of university training in wildlife biology or a related science and/or has demonstrated field experience in the identification and life history of the San Joaquin kit fox. In addition, the biologist(s) must be able to identify coyote, red fox,

gray fox, and kit fox tracks, and to have seen a kit fox in the wild, at a zoo, or as a museum mount. Resumes of biologists should be submitted to the Service for review and approval prior to any survey or monitoring work occurring.

SMALL PROJECTS

Small projects are considered to be those projects with small foot prints, of approximately one acre or less, such as an individual in-fill oil well, communication tower, or bridge repairs. These projects must stand alone and not be part of, or in any way connected to larger projects (i.e., bridge repair or improvement to serve a future urban development). The Service recommends that on these small projects, the biologist survey the proposed project boundary and a 200-foot area outside of the project footprint to identify habitat features and utilize this information as guidance to situate the project to minimize or avoid impacts. If habitat features cannot be completely avoided, then surveys should be conducted and the Service should be contacted for technical assistance to determine the extent of possible take.

Preconstruction/preactivity surveys shall be conducted no less than 14 days and no more than 30 days prior to the beginning of ground disturbance and/or construction activities or any project activity likely to impact the San Joaquin kit fox. Kit foxes change dens four or five times during the summer months, and change natal dens one or two times per month (Morrell 1972). Surveys should identify kit fox habitat features on the project site and evaluate use by kit fox and, if possible, assess the potential impacts to the kit fox by the proposed activity. The status of all dens should be determined and mapped (see Survey Protocol). Written results of preconstruction/preactivity surveys must be received by the Service within five days after survey completion and prior to the start of ground disturbance and/or construction activities.

If a natal/pupping den is discovered within the project area or within 200-feet of the project boundary, the Service shall be immediately notified and under no circumstances should the den be disturbed or destroyed without prior authorization. If the preconstruction/preactivity survey reveals an active natal pupping or new information, the project applicant should contact the Service immediately to obtain the necessary take authorization/permit.

If the take authorization/permit has already been issued, then the biologist may proceed with den destruction within the project boundary, except natal/pupping den which may not be destroyed while occupied. A take authorization/permit is required to destroy these dens even after they are vacated. Protective exclusion zones can be placed around all known and potential dens which occur outside the project footprint (conversely, the project boundary can be demarcated, see den destruction section).

OTHER PROJECTS

It is likely that all other projects occurring within kit fox habitat will require a take authorization/permit from the Service. This determination would be made by the Service during the early evaluation process (see Survey Protocol). These other projects would include, but are not limited to: Linear projects; projects with large footprints such as urban development; and projects which in themselves may be small but have far reaching impacts (i.e., water storage or conveyance facilities that promote urban growth or agriculture, etc.).

The take authorization/permit issued by the Service may incorporate some or all of the protection measures presented in this document. The take authorization/permit may include measures specific to the needs of the project and those requirements supersede any requirements found in this document.

EXCLUSION ZONES

In order to avoid impacts, construction activities must avoid their dens. The configuration of exclusion zones around the kit fox dens should have a radius measured outward from the entrance or cluster of entrances due to the length of dens underground. The following distances are **minimums**, and if they cannot be followed the Service must be contacted. Adult and pup kit foxes are known to sometimes rest and play near the den entrance in the afternoon, but most above-ground activities begin near sunset and continue sporadically throughout the night. Den definitions are attached as Exhibit A.

Potential den**	50 feet
Atypical den**	50 feet
Known den*	100 feet
Natal/pupping den (occupied <u>and</u> unoccupied)	Service must be contacted

***Known den:** To ensure protection, the exclusion zone should be demarcated by fencing that encircles each den at the appropriate distance and does not prevent access to the den by kit foxes. Acceptable fencing includes untreated wood particle-board, silt fencing, orange construction fencing or other fencing as approved by the Service as long as it has openings for kit fox ingress/egress and keeps humans and equipment out. Exclusion zone fencing should be maintained until all construction related or operational disturbances have been terminated. At that time, all fencing shall be removed to avoid attracting subsequent attention to the dens.

****Potential and Atypical dens:** Placement of 4-5 flagged stakes 50 feet from the den entrance(s) will suffice to identify the den location; fencing will not be required, but the exclusion zone must be observed.

Only essential vehicle operation on existing roads and foot traffic should be permitted. Otherwise, all construction, vehicle operation, material storage, or any other type of surface-disturbing activity should be prohibited or greatly restricted within the exclusion zones.

DESTRUCTION OF DENS

Limited destruction of kit fox dens may be allowed, if avoidance is not a reasonable alternative, provided the following procedures are observed. The value to kit foxes of potential, known, and natal/pupping dens differ and therefore, each den type needs a different level of protection.

Destruction of any known or natal/pupping kit fox den requires take authorization/permit from the Service.

Destruction of the den should be accomplished by careful excavation until it is certain that no kit foxes are inside. The den should be fully excavated, filled with dirt and compacted to ensure that kit foxes cannot reenter or use the den during the construction period. If at any point during excavation, a kit fox is discovered inside the den, the excavation activity shall cease immediately and monitoring of the den as described above should be resumed. Destruction of the den may be completed when in the judgment of the biologist, the animal has escaped, without further disturbance, from the partially destroyed den.

Natal/pupping dens: Natal or pupping dens which are occupied will not be destroyed until the pups and adults have vacated and then only after consultation with the Service. Therefore, project activities at some den sites may have to be postponed.

Known Dens: Known dens occurring within the footprint of the activity must be monitored for three days with tracking medium or an infra-red beam camera to determine the current use. If no kit fox activity is observed during this period, the den should be destroyed immediately to preclude subsequent use.

If kit fox activity is observed at the den during this period, the den should be monitored for at least five consecutive days from the time of the observation to allow any resident animal to move to another den during its normal activity. Use of the den can be discouraged during this period by partially plugging its entrances(s) with soil in such a manner that any resident animal can escape easily. Only when the den is determined to be unoccupied may the den be excavated under the direction of the biologist. If the animal is still present after five or more consecutive days of plugging and monitoring, the den may have to be excavated when, in the judgment of a biologist, it is temporarily vacant, for example during the animal's normal foraging activities.

The Service encourages hand excavation, but realizes that soil conditions may necessitate the use of excavating equipment. However, extreme caution must be exercised.

Potential Dens: If a take authorization/permit has been obtained from the Service, den destruction may proceed without monitoring, unless other restrictions were issued with the take authorization/permit. If no take authorization/permit has been issued, then potential dens should be monitored as if they were known dens. If any den was considered to be a potential den, but is later determined during monitoring or destruction to be currently, or previously used by kit fox (e.g., if kit fox sign is found inside), then all construction activities shall cease and the Service shall be notified immediately.

CONSTRUCTION AND ON-GOING OPERATIONAL REQUIREMENTS

Habitat subject to permanent and temporary construction disturbances and other types of ongoing project-related disturbance activities should be minimized by adhering to the following activities. Project designs should limit or cluster permanent project features to the smallest area possible while still permitting achievement of project goals. To minimize temporary disturbances, all project-related vehicle traffic should be restricted to established roads, construction areas, and other designated areas. These areas should also be included in preconstruction surveys and, to the extent possible, should be established in locations disturbed by previous activities to prevent further impacts.

1. Project-related vehicles should observe a daytime speed limit of 20-mph throughout the site in all project areas, except on county roads and State and Federal highways; this is particularly important at night when kit foxes are most active. Night-time construction should be minimized to the extent possible. However if it does occur, then the speed limit should be reduced to 10-mph. Off-road traffic outside of designated project areas should be prohibited.
2. To prevent inadvertent entrapment of kit foxes or other animals during the construction phase of a project, all excavated, steep-walled holes or trenches more than 2-feet deep should be covered at the close of each working day by plywood or similar materials. If the trenches cannot be closed, one or more escape ramps constructed of earthen-fill or wooden planks shall be installed. Before such holes or trenches are filled, they should be thoroughly inspected for trapped animals. If at any time a trapped or injured kit fox is discovered, the Service and the California Department of Fish and Game (CDFG) shall be contacted as noted under measure 13 referenced below.
3. Kit foxes are attracted to den-like structures such as pipes and may enter stored pipes and become trapped or injured. All construction pipes, culverts, or similar structures with a diameter of 4-inches or greater that are stored at a construction site for one or more overnight periods should be thoroughly inspected for kit foxes before the pipe is subsequently buried, capped, or otherwise used or moved in any way. If a kit fox is discovered inside a pipe, that section of pipe should not be moved until the Service has been consulted. If necessary, and under the direct supervision of the biologist, the pipe

may be moved only once to remove it from the path of construction activity, until the fox has escaped.

4. All food-related trash items such as wrappers, cans, bottles, and food scraps should be disposed of in securely closed containers and removed at least once a week from a construction or project site.
5. No firearms shall be allowed on the project site.
6. No pets, such as dogs or cats, should be permitted on the project site to prevent harassment, mortality of kit foxes, or destruction of dens.
7. Use of rodenticides and herbicides in project areas should be restricted. This is necessary to prevent primary or secondary poisoning of kit foxes and the depletion of prey populations on which they depend. All uses of such compounds should observe label and other restrictions mandated by the U.S. Environmental Protection Agency, California Department of Food and Agriculture, and other State and Federal legislation, as well as additional project-related restrictions deemed necessary by the Service. If rodent control must be conducted, zinc phosphide should be used because of a proven lower risk to kit fox.
8. A representative shall be appointed by the project proponent who will be the contact source for any employee or contractor who might inadvertently kill or injure a kit fox or who finds a dead, injured or entrapped kit fox. The representative will be identified during the employee education program and their name and telephone number shall be provided to the Service.
9. An employee education program should be conducted for any project that has anticipated impacts to kit fox or other endangered species. The program should consist of a brief presentation by persons knowledgeable in kit fox biology and legislative protection to explain endangered species concerns to contractors, their employees, and military and/or agency personnel involved in the project. The program should include the following: A description of the San Joaquin kit fox and its habitat needs; a report of the occurrence of kit fox in the project area; an explanation of the status of the species and its protection under the Endangered Species Act; and a list of measures being taken to reduce impacts to the species during project construction and implementation. A fact sheet conveying this information should be prepared for distribution to the previously referenced people and anyone else who may enter the project site.
10. Upon completion of the project, all areas subject to temporary ground disturbances, including storage and staging areas, temporary roads, pipeline corridors, etc. should be re-contoured if necessary, and revegetated to promote restoration of the area to pre-project conditions. An area subject to "temporary" disturbance means any area that is

disturbed during the project, but after project completion will not be subject to further disturbance and has the potential to be revegetated. Appropriate methods and plant species used to revegetate such areas should be determined on a site-specific basis in consultation with the Service, California Department of Fish and Game (CDFG), and revegetation experts.

11. In the case of trapped animals, escape ramps or structures should be installed immediately to allow the animal(s) to escape, or the Service should be contacted for guidance.
12. Any contractor, employee, or military or agency personnel who are responsible for inadvertently killing or injuring a San Joaquin kit fox shall immediately report the incident to their representative. This representative shall contact the CDFG immediately in the case of a dead, injured or entrapped kit fox. The CDFG contact for immediate assistance is State Dispatch at (916)445-0045. They will contact the local warden or Mr. Paul Hoffman, the wildlife biologist, at (530)934-9309. The Service should be contacted at the numbers below.
13. The Sacramento Fish and Wildlife Office and CDFG shall be notified in writing within three working days of the accidental death or injury to a San Joaquin kit fox during project related activities. Notification must include the date, time, and location of the incident or of the finding of a dead or injured animal and any other pertinent information. The Service contact is the Chief of the Division of Endangered Species, at the addresses and telephone numbers below. The CDFG contact is Mr. Paul Hoffman at 1701 Nimbus Road, Suite A, Rancho Cordova, California 95670, (530) 934-9309.
14. New sightings of kit fox shall be reported to the California Natural Diversity Database (CNDDDB). A copy of the reporting form and a topographic map clearly marked with the location of where the kit fox was observed should also be provided to the Service at the address below.

Any project-related information required by the Service or questions concerning the above conditions or their implementation may be directed in writing to the U.S. Fish and Wildlife Service at:

Endangered Species Division
2800 Cottage Way, Suite W2605
Sacramento, California 95825-1846
(916) 414-6620 or (916) 414-6600

EXHIBIT "A" - DEFINITIONS

"Take" - Section 9 of the Endangered Species Act of 1973, as amended (Act) prohibits the "take" of any federally listed endangered species by any person (an individual, corporation, partnership, trust, association, etc.) subject to the jurisdiction of the United States. As defined in the Act, take means " . . . to harass, harm, pursue, hunt, shoot, wound, kill, trap, capture, or collect, or attempt to engage in any such conduct". Thus, not only is a listed animal protected from activities such as hunting, but also from actions that damage or destroy its habitat.

"Dens" - San Joaquin kit fox dens may be located in areas of low, moderate, or steep topography. Den characteristics are listed below, however, the specific characteristics of individual dens may vary and occupied dens may lack some or all of these features. Therefore, caution must be exercised in determining the status of any den. Typical dens may include the following: (1) one or more entrances that are approximately 5 to 8 inches in diameter; (2) dirt berms adjacent to the entrances; (3) kit fox tracks, scat, or prey remains in the vicinity of the den; (4) matted vegetation adjacent to the den entrances; and (5) manmade features such as culverts, pipes, and canal banks.

"Known den" - Any existing natural den or manmade structure that is used or has been used at any time in the past by a San Joaquin kit fox. Evidence of use may include historical records, past or current radiotelemetry or spotlighting data, kit fox sign such as tracks, scat, and/or prey remains, or other reasonable proof that a given den is being or has been used by a kit fox. The Service discourages use of the terms "active" and "inactive" when referring to any kit fox den because a great percentage of occupied dens show no evidence of use, and because kit foxes change dens often, with the result that the status of a given den may change frequently and abruptly.

"Potential Den" - Any subterranean hole within the species' range that has entrances of appropriate dimensions for which available evidence is insufficient to conclude that it is being used or has been used by a kit fox. Potential dens shall include the following: (1) any suitable subterranean hole; or (2) any den or burrow of another species (e.g., coyote, badger, red fox, or ground squirrel) that otherwise has appropriate characteristics for kit fox use.

"Natal or Pupping Den" - Any den used by kit foxes to whelp and/or rear their pups. Natal/pupping dens may be larger with more numerous entrances than dens occupied exclusively by adults. These dens typically have more kit fox tracks, scat, and prey remains in the vicinity of the den, and may have a broader apron of matted dirt and/or vegetation at one or more entrances. A natal den, defined as a den in which kit fox pups are actually whelped but not necessarily reared, is a more restrictive version of the pupping den. In practice, however, it is difficult to distinguish between the two, therefore, for purposes of this definition either term applies.

"Atypical Den" - Any manmade structure which has been or is being occupied by a San Joaquin kit fox. Atypical dens may include pipes, culverts, and diggings beneath concrete slabs and buildings.

APPENDIX E: KINGS COUNTY GENERAL PLAN POLICIES



KINGS COUNTY GENERAL PLAN

Resource Conservation Element

Adopted by the Kings County Board of Supervisors

Originally on December 28, 1993

and amended as follows:

Amendment Number 1: April 12, 1994

Amendment Number 2: May 24, 1994

Amendment Number 3: November 29, 1994

Amendment Number 4: August 27, 1996

Amendment No. 5: July 29, 1997

Amendment No. 6: February 10, 1998

**Originally Approved by the Kings County Planning Commission
on November 30, 1993, and subsequently for each of the amendments**

Prepared by the Kings County Planning Department

I. INTRODUCTION

A. Purpose

Resource Conservation Element policies promote sustained economic health through long-term resource protection and cooperation between local agencies in attaining environmental objectives.

B. Consistency with Other Elements

The Resource Conservation Element is consistent with the Land Use and Open Space Elements in that all three seek to conserve and maintain the long-term productivity of natural resources.

C. Scope and Organization

The Resource Conservation Element addresses the conservation of water; air quality; soil and agricultural land; nonagricultural plant and wildlife communities; minerals and energy; and solid waste management, source reduction, and recycling.

The Resource Conservation Element does not address forests, fisheries, or geothermal energy since these resources are not present in Kings County.

II. WATER

The most important element for the economic survival of Kings County is the availability, beneficial use, and conservation of its water. A major portion of Kings County has been identified by the California Department of Water Resources as having a critical groundwater overdraft condition. Average rainfall in the area is ten inches per year, although drought conditions may further decrease this figure.

Approximately thirty-two percent of the 1.4 million acre feet of water used annually in Kings County for all purposes is obtained from groundwater. Groundwater is replenished from natural precipitation, stream and creek flows, imported water, and underground flows which vary annually depending on hydrologic conditions.

The "Natural Resource and Conservation" land use designation includes only that land which is environmentally sensitive due to the existence of natural watercourses, drainage basins, sloughs, vernal pools, alkali sinks, moist swales, springs, and other seasonal wetlands; or other natural lands containing water features. The designation provides permanent open space to protect these watercourses from the proliferation of growth, and thereby protect water quality. Its policies apply equally to lands under public and private ownership.

GOAL 11: Beneficially use, conserve, and protect water resources to assure an adequate long-term supply of water.

Objective 11.1: Avoid the placement of potential pollution sources in areas that have the potential to foster groundwater recharge.

Policy 11a: Cooperate with local agencies in the preservation and purchase of natural sloughs for use as water recharge and drainage basins.

Objective 11.2: Protect groundwater quality by applying development standards which seek to prevent pollution of surface or groundwater and net loss of natural water features.

Policy 11b: Require subdivisions to connect to the sewer and water services of a city or community services district.

Policy 11c: Support measures to ensure that water users do not unreasonably use groundwater resources.

Policy 11d: Protect groundwater by requiring the installation of wells in conformity with the California Water Code, the Kings County Well Ordinance, and other pertinent state and local requirements.

Policy 11e: Work with other municipalities to acquire surface water as mitigation and offset for future urban growth.

GOAL 12: Protect the Kings River.

Objective 12.1: Maintain the existing Kings River water conveyance system and its use as a designated floodway; encourage the preservation of riparian habitat along the Kings River consistent with state and federally mandated flood control purposes.

Policy 12a: Classify the Kings River channel as a designated floodway pursuant to its adoption as such by the State Reclamation Board in 1971. Recognize the Kings River Conservation District's responsibility to maintain the Kings River channels and levees for flood control purposes. On land within the floodway, allow farming and other uses that are consistent with the designated floodway regulations of the State Reclamation Board.

Policy 12b: Apply the "Natural Resource and Conservation" land use designation along the Kings River and in environmentally sensitive areas having existing natural watercourses, drainage basins, sloughs, or other natural water features. The only permitted uses on land so designated include uses such as flood control channels, water pumping stations, irrigation ditches, water recharge basins, limited open public recreational uses such as passive riverside parks, related incidental structures, and agricultural crop and livestock production that does not include permanent structures. The application of this designation shall be subject to administration of the encroachment permit process by the Kings River Conservation District for areas along the Kings River designated floodway.

IV. SOIL

Soil resource policies, intended to maintain agricultural productivity, are administered largely by Resource Conservation Districts (RCD's) rather than by the County.

A. Conservation of Land with Soil Suitable for Agriculture

Important farmland soils are located throughout Kings County, primarily on the San Joaquin Valley floor. Soil, climate, topography, and water availability combine to make Kings County a highly productive agricultural area. However, good agricultural land is often desirable for building sites since it is generally flat with few physical constraints, and is often located near existing expanding communities.

GOAL 14: Encourage the conservation of soil resources to protect their longterm agricultural productivity.

Objective 14.1: Conserve prime agricultural soils; avoid their conversion to nonagricultural use.

Policy 14a: Apply one of the three Agriculture land use designations to areas with productive and potentially productive agricultural soils and grazing land.

B. Preservation of Soil

Much of the irrigated land in the San Joaquin Valley is affected by salt, although the amount and type of salts varies depending on the type of soil and the amount of irrigation water used. The presence of salt in soil decreases the availability of water to a plant. Some plants can tolerate more salts than others. A knowledge of salt-tolerant plants is useful to match crops with growing conditions. Leaching is probably the best method used to control salt. Other methods include crop rotation, subsurface drains, and soil amendments.

Wind erosion is a problem on the west side of the Central Valley. Loss of topsoil as dust blown into the air contributes to the loss of crops, damage to the public health including the dissemination of spores causing Valley fever, automobile accidents, and damage to public facilities. Most wind erosion occurs between March and June. Soil can be protected from wind erosion by maintaining adequate growing vegetation, depositing crop residues to cover the soil, and maintaining adequate soil moisture from irrigation and tillage to keep the soil stable.

Goal 15: Encourage soil conservation and management practices that maintain the productivity of the soil.

Objective 15.1: Ensure that land use decisions are compatible with the control of soil erosion and the maintenance of soil quality.

Policy 15a: Require erosion control measures for any development involving construction or grading near waterways, or on land with slopes over 10 percent. Require that improvements such as roads and driveways be designed to retain natural vegetation and topography to the extent feasible.

V. NATURAL PLANT AND ANIMAL COMMUNITIES

A. Natural Plant and Animal Habitats

Natural habitat areas provide food and cover for wildlife species and are a vital part of the basic conservation principle. Birds, mammals, fish, reptiles, amphibians, and invertebrates depend upon favorable natural habitat for their survival.

The California Department of Fish and Game is a state trustee agency charged with managing and protecting fish and wildlife species and habitats, and sensitive plant and animal species which are protected by state and federal law. Projects which result in adverse impacts to listed species must obtain a Fish and Game management permit. Mitigation measures may be required to reduce project impacts on sensitive plants, animals, and habitats. More detailed information pertaining to Kings County is contained in the report, "Biological Resources Survey," summarized in Appendix 3 and incorporated in full herein by reference.

GOAL 16: Preserve land that contains important natural plant and animal habitats.

Objective 16.1: Require that development in or adjacent to important natural plant and animal habitats be consistent with the preservation of that habitat.

Policy 16a: Require development to locate on sites adjacent to previously developed areas. Require development in areas containing sensitive natural wildlife habitats or relatively undisturbed natural habitat to be developed consistent with state and federal guidelines.

Policy 16b: Prevent the net degradation of natural plant and wildlife habitat as required by state and federal law.

Policy 16c: If new development or other actions are likely to result in incidental take of any threatened or endangered animal species, require project applicants to consult with the California Department of Fish and Game and the United States Fish and Wildlife Service and to obtain appropriate authority for such take pursuant to Endangered Species Act requirements.

Policy 16d: Require developers to mitigate unavoidable significant adverse impacts on rare and endangered species and their habitat. Mitigation could include habitat improvement or protection, acquisition of other habitat, or payment to an appropriate agency to purchase, improve, or protect such habitat.

Policy 16e: Use Appendix 3 to the General Plan for guidance as to specific steps to be followed relating to the mitigation of impacts on wildlife habitat. Under these procedures development

projects are required to work with the California Department of Fish and Game and the United States Fish and Wildlife Service to mitigate potential impacts to wildlife habitat.

1. Wetlands

Wetlands, or areas saturated with moisture such as freshwater marshes and vernal pools, provide habitat for many plant and animal species and serve as the base of a food chain which supports numerous types of fish, birds, and mammals. Loss of wetlands destroys wildlife and decreases hunting, fishing, and recreational opportunities. If current reclamation and drainage practices continue, then the federal and state goal of preserving them may not be met.

GOAL 17: Maintain the quality of natural wetland areas identified by the California Department of Fish and Game and the United States Fish and Wildlife Service.

Objective 17.1: Maintain compatible land uses in natural wetland habitats designated by state and federal agencies.

Policy 17a: Follow state and federal guidelines for the protection of natural wetlands. Require developers to obtain authorization from the appropriate local, state, or federal agency prior to commencement of any wetland fill activities.

Policy 17b: Use the California Environmental Quality Act (CEQA) process to assess wetland resources; require mitigation measures for development which could adversely impact a designated wetland.

Policy 17c: Exempt prior converted wetlands from consideration as wetlands under the County planning process, except as required by state and federal regulations.

2. Riparian Environments

Areas along natural streams, or adjacent to other natural bodies of water, may be referred to as riparian environments. These areas offer wildlife a rich source of insect and plant food, shelter and nesting sites, and water. The plant cover regulates water temperature and provides a nursery habitat for fish.

The riparian environment is especially vulnerable to fluctuations in the water supply. Practices which control water flow or waterway vegetation can change the riparian environment while attaining essential water delivery and flood control functions for the public good.

Plants and trees serve as filters for sediment and pesticides, stabilize banks, and keep soils loose and permeable, allowing aquifers below streams to be recharged. Elimination of natural plant communities along streams can increase surface runoff and siltation, creating a stream environment detrimental to fish.

GOAL 18 : Protect and manage riparian environments as valuable resources.

Objective 18.1: Ensure that, in development decisions affecting riparian environments, the conservation of fish and wildlife habitat and the protection of scenic qualities are balanced with other purposes representing basic health, safety, and economic needs.

Policy 18a: Designate the Kings River as a resource conservation area, implemented by use of the Natural Resource and Conservation zone district.

Policy 18b: Encourage the Kings River Conservation District to avoid substantial alteration of the Kings River channel and its riparian vegetation, consistent with their flood control responsibilities.

Policy 18c: Evaluate the potential impact on the riparian environment of proposed development adjacent to the Kings River, beyond the boundaries of the designated floodway. Conservation of fish and wildlife habitat and protection of scenic qualities should be the guiding principle.

Policy 18d: Prohibit development within riparian environments over which the County has jurisdiction. However, allow or consider for approval if it is determined that significant disturbance of the riparian environment would not occur, the following passive uses or activities:

Streamside maintenance for mandated flood control or water delivery purposes;

Road and utility line crossings;

Grazing and similar agricultural production activities not involving structures or cultivation;

Vegetation removal for integrated pest management programs under guidelines
Passive recreational uses such as riverside parks and bikeways

Policy 18e: Refer all discretionary permit applications for projects along the Kings River and Cross Creek to the appropriate local, state, and federal agencies for review and approval.

B. Threatened and Endangered Species

Plants help reduce surface runoff, retain soils and maintain streambanks, provide wildlife habitat, and maintain a healthy and diverse physical environment.

Conversion of land to urban use can seriously disturb native vegetation, force wildlife onto marginal lands, introduce non-native plant species, and in some cases prevent necessary natural wildfires.

Many plants and animals in danger of extinction due to the loss or alteration of their habitat are protected by state and federal law. These threatened and endangered plant and animal species frequently provide essential links in the natural ecosystem.

Goal 19: Balance the protection of the County's diverse plant and animal communities with the County's economic needs.

Objective 19.1: Require mitigation measures to protect important plant and wildlife habitats.

Policy 19a: In the initial project review for development permits, complete the inquiry process outlined in Appendix 3 to determine whether the project is likely to have a significant adverse impact on any threatened or endangered species habitat locations, and to assure appropriate consideration of habitat preservation by development. Maintain current copies of California Department of Fish and Game and United States Fish and Wildlife Service maps showing locations of known threatened and endangered species habitat. If shown to be necessary, require the developer to consult with the California Department of Fish and Game, the United States Fish and Wildlife Service, and the United States Army Corps of Engineers as to potential impacts, appropriate mitigation measures, and required permits.

Policy 19b: Require as a primary objective in the review of development projects the preservation of healthy native oaks and other healthy native trees.

Policy 19c: Maintain to the maximum extent practicable the natural plant communities utilized as habitat by threatened and endangered species (see Appendix 3 for a listing and map of these plant communities).

C. Freshwater Recreational Fishing

Recreational fishing in Kings County occurs primarily along the banks of the Kings River, which is administered by the State Reclamation Board, and at three County-maintained locations along the California Aqueduct, near Kettleman City, and near the Avenal Cutoff (see the Open Space Element, Figure 14, for locations).

Agriculture, water diversion, and land development impact the Kings River and the California Aqueduct and can reduce recreational fishing resources. Sedimentation, loss of riparian vegetation, and streambank erosion can also damage recreational fishing habitat.

GOAL 20: Manage natural stream environments to provide protection for fish habitat.

Objective 20.1: Protect freshwater recreational fishing along the Kings River and the California Aqueduct by balancing agricultural and development needs with the protection of these resources.

Policy 20a: Encourage design of public and private projects which will minimize damage to the Kings River.

Ara Chekerdemian

From: do_not_reply@fresno.gov
Sent: Friday, February 21, 2020 10:33 AM
To: Ara Chekerdemian
Subject: Your application P20-00492 has a status update

** External email from: do_not_reply@fresno.gov. If suspicious, forward to: NotifySecurity@lennar.com **

Your application P20-00492 has been updated.

Review : County PW and Planning
Status : Final Review
Comments : The City of Fresno will be requiring a Traffic Impact Study. Please include County in routing.
Parcel # : 50506007
Description : The proposed TTM No. 6294 consists of 185 single family lots plus a park site and to be a Planned Development. The site consists of 1 parcel (APN 505-060-07) and is located at the south east corner of North Grantland Ave. just south of West Barstow Ave.. Current zoning for this parcel is RMX and would be rezoned to RS-5. The proposed community is 29.84 acres. The existing jurisdiction is City of Fresno.
Planner : Chris Lang
Planner Email : Chris.Lang@fresno.gov
Reviewer : County Planning
Reviewer Email : bspaunhurst@FresnoCountyCa.gov

APPENDIX C

CULTURAL RESOURCE INVENTORY

Cultural Resource Inventory for Lennar Tract 848 in the City of Lemoore, Kings County, California

Diana T. Dyste and Randy Ottenhoff

Prepared By



Applied EarthWorks, Inc.
1391 W. Shaw Ave., Suite C
Fresno, CA 93711

Prepared For

Lennar Central Valley
8080 N. Palm Ave., Suite 110
Fresno, CA 93711

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draft

MANAGEMENT SUMMARY

Applied EarthWorks, Inc. (Æ) performed a cultural resource investigation of the 93.10-acre Lennar Tract 848 Project (Project) west of State Route 41 and east of West Hills College in the city of Lemoore, Kings County, California. The Project requires California Environmental Quality Act (CEQA) environmental review, which mandates that public agencies determine whether a proposed project will cause a significant change to the environment, including cultural resources, and if so, whether impacts can be avoided or mitigated.

To fulfill the CEQA requirements, and on behalf of Lennar Central Valley, Æ completed: (1) a records search at the California Historical Resource Information System Southern San Joaquin Valley Information Center (SSJVIC); (2) desktop archival research; (3) nongovernmental Native American outreach; and (4) a pedestrian survey of the 93.10-acre Project area. The records searches conducted by the SSJVIC and Native American Heritage Commission did not identify any previously recorded cultural resources within the Project area; however, the Santa Rosa Rancheria Tachi-Yokut Tribe expressed concern about the potential for buried archaeological sites within or near the Project area. Similarly, a review of aerial photographs and historical maps did not indicate any historic-era resources present within the study area. An 1869 General Land Office survey plat suggests the Project area is within a floodwater basin of the South Fork Kings River. Æ's archaeological pedestrian survey of the Project area did not identify any cultural resources on the ground surface within the Project area.

Consistent with state and federal statutes, Æ advises that in the event archaeological remains are encountered during Project development or ground-disturbing activities in the Project area, all work within 50 feet of the find should be halted until a qualified archaeologist can identify the discovery and assess its significance. In addition, if human remains are uncovered during construction, the Kings County Coroner is to be notified to arrange their proper treatment and disposition. If the remains are identified on the basis of archaeological context, age, cultural associations, or biological traits to be those of a Native American, California Health and Safety Code 7050.5 requires that the county coroner notify the NAHC within 24 hours of discovery. The NAHC will then identify the Most Likely Descendent, who will be afforded the opportunity to recommend means for treatment of the human remains following protocols in California Public Resources Code (PRC) 5097.98.

Field notes and photographs for this Project are on file at Æ's office in Fresno, California. A copy of this report will be transmitted to the SSJVIC at California State University, Bakersfield, for inclusion in the California Historical Resources Information System database.

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INTRODUCTION

Applied EarthWorks, Inc. (Æ) performed a cultural resource inventory for the proposed 93.10-acre Lennar Tract 848 Project (Project). The Project is west of State Route 41 and east of West Hills College in the city of Lemoore, Kings County, California (Figure 1-1). Specifically, the Project lies in Sections 8 and 9, Township 19 South, Range 20 East, as shown on the U.S. Geological Survey Lemoore, CA, 7.5-minute topographic quadrangle (Figure 1-2). The Project would involve grading to achieve level ground surface, soil compaction, and ground disturbance related to vegetation grubbing and excavation for installation of sewer, water, and electrical lines as well as housing pads. As part of the Lennar Central Valley's application for residential development, the City of Lemoore (City) requires the identification of cultural resources (i.e., archaeological site or built-environment properties that are 50 years or older) within the proposed Project area (Figure 1-3).

The Project is subject to the California Environmental Quality Act (CEQA) statute (California Public Resources Code [PRC] Sections 21000–21189) and guidelines (Title 14, California Code of Regulations [CCR], Sections 15000–15387), which mandate that public agencies consider the impacts of discretionary projects on the environment, including cultural resources. If a project has potential to cause substantial adverse change in the characteristics of an important cultural resource or “historical resource” through demolition, destruction, relocation, alteration, or other means, then the project is judged to have a significant effect on the environment (14 CCR 15064.5[b]). Sections 15064.5(a)(1–3) of the CEQA Guidelines state that a historical resource is: (1) listed or determined eligible for listing in the California Register of Historical Resources (CRHR); (2) included in a local register of historical resources (pursuant to PRC Section 5020.1[k]) or identified as a significant historical resource per the CRHR eligibility criteria (PRC 5024.1[c]); or (3) considered eligible by a lead agency under PRC 5020.1(j) or 5024.1. The definition subsumes a variety of resources, including prehistoric and historic-era archaeological sites, structures, buildings, and objects (14 CCR 15064.5[a][3] and 15064.5[c]).

To assist Lennar in fulfilling CEQA requirements, Æ conducted a cultural resource investigation that included: (1) a records search at the California Historical Resources Information System's (CHRIS) Southern San Joaquin Valley Information Center (SSJVIC) at California State University, Bakersfield, to identify reports and cultural resources previously recorded in the Project area and surrounding 0.5-mile area; (2) desktop archival research to better understand historical patterns of land use in the Project area; (3) a search of the Native American Heritage Commission's (NAHC) Sacred Lands File and nongovernmental outreach to local tribes and individuals to ascertain the presence of sacred sites or areas of concern to tribes; and (4) a pedestrian survey of the Project area. The results of these efforts are presented herein.

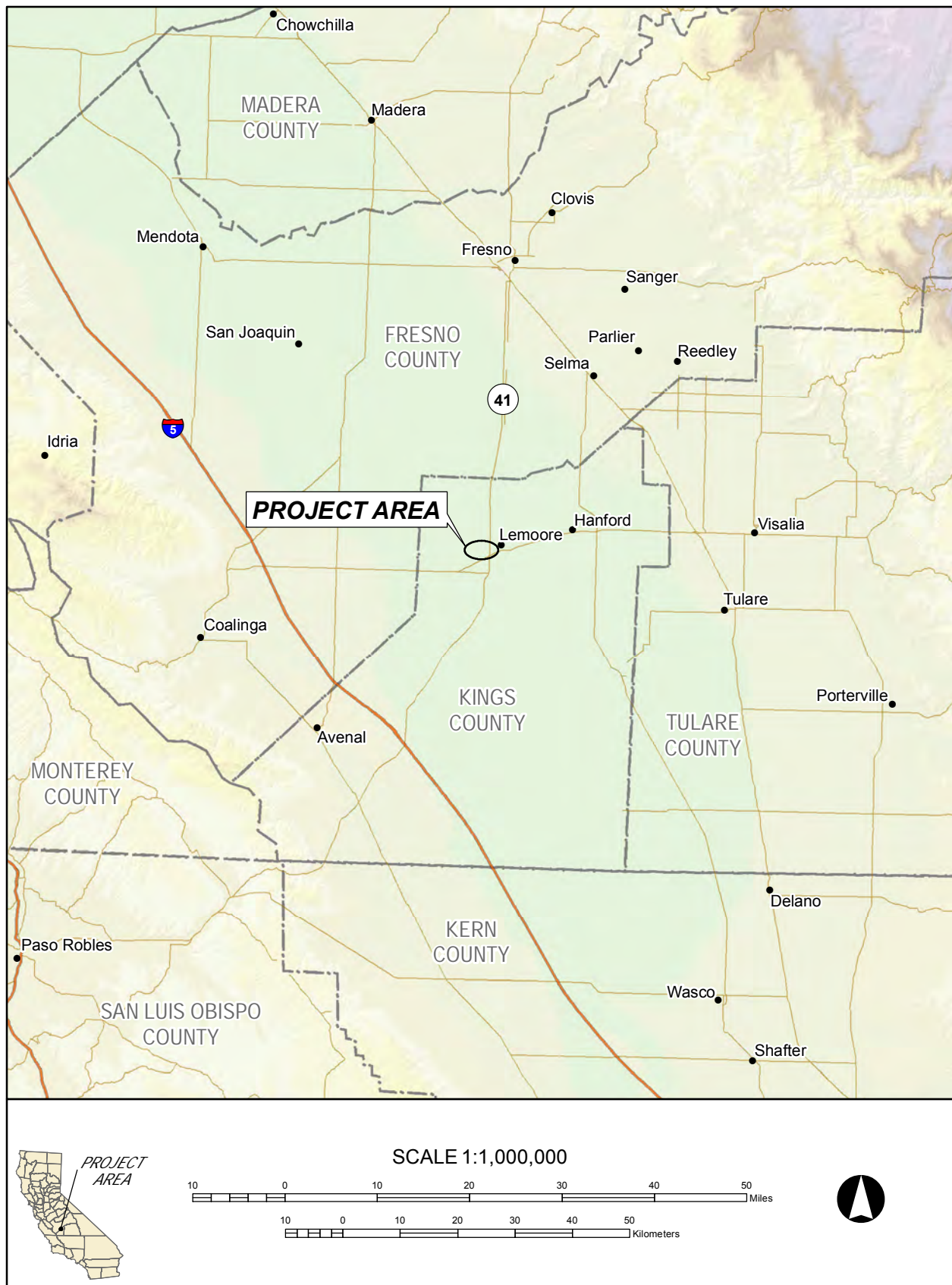


Figure 1-1 Project vicinity in Kings County, California.

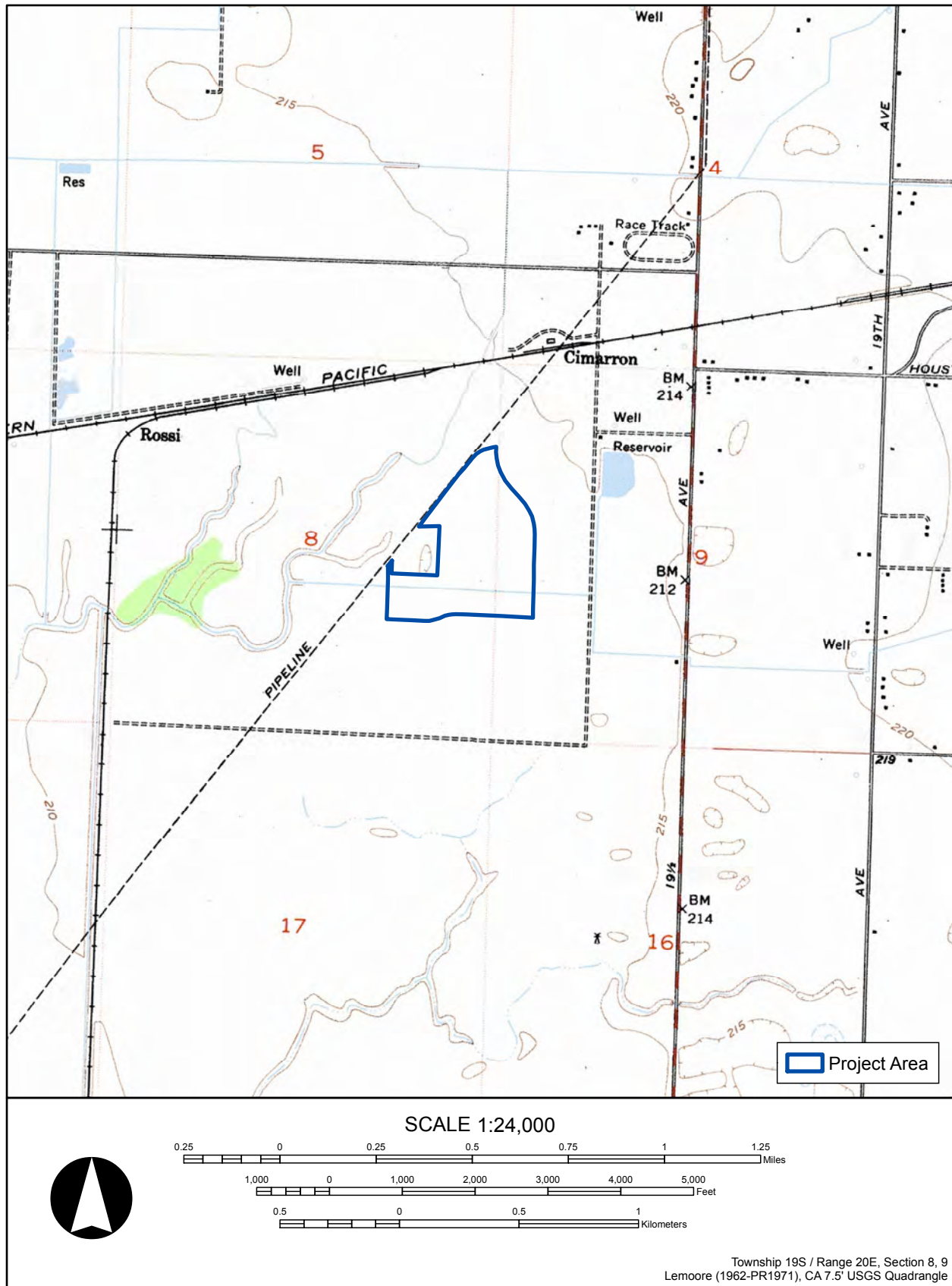


Figure 1-2 Project location on the USGS Lemoore, CA, 7.5-minute topographic quadrangle.



Figure 1-3 Aerial view of the Project area in western Lemoore.

Æ Senior Archaeologist and Project Manager Diana T. Dyste prepared this report. Dyste holds a master's degree in archaeology from the University of California, Santa Barbara, and is a Registered Professional Archaeologist (RPA 39362477). Staff Archaeologists Randy Ottenhoff was co-author of this report, and Ward Stanley served as Field Supervisor. GIS Technician Flavio Silva assisted with fieldwork and prepared report figures and images.

2 PROJECT SETTING

2.1 NATURAL SETTING

The Project is in the San Joaquin Valley, the southern half of an elongated trough called the Great Valley. The Great Valley is a 50-mile-wide lowland that extends approximately 500 miles south from the Cascade Range to the Tehachapi Mountains (Norris and Webb 1990:412). Between the Mesozoic and Cenozoic eras, the Great Valley served as a shallow marine embayment containing numerous lakes, primarily within the San Joaquin Valley (Norris and Webb 1990:412). Waters began to diminish around 10 million years ago during the late Pliocene and eventually were cut off from the ocean altogether by the formation of the Coast Ranges, leaving tributaries and small lakes that survived until the historic era (Hill 1984:28; Norris and Webb 1990:380).

Much of the Great Valley rests upon thick strata of alluvial sediments washed down from the Sierra Nevada and Coast Ranges during the Quaternary (Norris and Webb 1990:Figure 12-9). It is this same soil that today makes the valley a fertile agricultural region. Below these levels are layers from the Pliocene and older epochs, which consist of both marine (shale, sandstone) and nonmarine (basalt, andesite) materials.

The San Joaquin and Kings rivers are the dominant hydrological features in the San Joaquin Valley. Streams flowing from the main rivers are seasonal and remain dry for most of the year. However, before historic drainage projects and modern reclamation, seasonal flooding from the San Joaquin and Kings rivers produced extensive wetlands in the valley. Lakes, marshes, and sloughs once covered more than 3,000 square miles in the San Joaquin Valley (Moratto 1984:168). The largest of these was ancient Tulare Lake, which was south of the study vicinity and spanned as much as 30 miles from shore to shore (Preston 1981).

The abundance of water provided a rich habitat for plants and animals. Common native plants would have included white, blue, and live oaks (*Quercus* spp.) as well as walnut (*Juglans* sp.), cottonwood (*Populus fremontii*), willow (*Salix* sp.), and tule (*Schoenoplectus* sp.), especially hardstem bulrush (*Scirpus acutus*). Also prominent is cattail (*Typha* sp.) and various grasses, forbs, and sedges. A variety of animals lived in and around the Project area prior to the modern era, including mule deer (*Odocoileus hemionus*), white-tailed deer (*O. virginianus*), tule elk (*Cervus* sp.), pronghorn (*Antilocapra americana*), grizzly bears (*Ursus arctos californicus*) and black bears (*U. americanus*) (Preston 1981:245–247). These resources provided humans with a diverse range of medicinal, dietary, and other materials during prehistory and the historic era.

2.2 CULTURAL SETTING

2.2.1 Prehistory

The San Joaquin Valley prehistoric record is among the least understood of all regions in California. Reconstruction of past cultural patterns has been stymied by two key factors:

geomorphology and human activity (Dillon 2002; Siefkin 1999). The valley floor that encompasses the Project area has been inundated with thick alluvial deposits resulting from granitic and sedimentary outflow from the San Joaquin and Kings rivers, particularly during mass flood events. This pattern has continued for millennia and has resulted in the burial of early- to mid-Holocene archaeological sites, estimated to be buried at depths up to 10 meters along the lower stretches of the San Joaquin Valley drainage systems (Meyer et al. 2010; Onken 2019). Thus, compared to other regions in the state, there is a paucity of research and a related lack of data from which to build a complete understanding of past human behavior specific to the central valley.

Nevertheless, available data for sites in valley lacustrine environs help identify key cultural changes within the Project area and surrounding environs. The summary of cultural traits presented below is based on a review of San Joaquin Valley lacustrine, riverine, and valley floor site data discussed in Rosenthal et al. (2007). Cultural periods and accompanying dates (given as calibrated calendar years [cal B.C. or A.D.]) are based on Rosenthal et al. (2007:150–159), Moratto (1984:333), McGuire and Garfinkel (1980:49–53), and Bennyhoff and Fredrickson's chronologies (Fredrickson 1973, 1974).

The Paleo-Indian Period (11,500–8550 cal B.C.) is represented by ephemeral lacustrine sites dominated by atlatl dart and spear projectile points. The earliest evidence of distinct valley cultural patterns appears during the Lower Archaic Period (8550–5550 cal B.C.) when crescents and stemmed projectile points are first used and evidence appears of dietary use of freshwater fish, waterfowl, mussels, deer, and pronghorn. The Middle Archaic (5550–550 cal B.C.) includes a time, estimated between 5950–3150 cal B.C., when semipermanent villages first appear along riverbanks in tandem with larger, more established lacustrine villages. Stone tools were used in abundance, meanwhile ground stone tool kits emerged along with long-distance trade and exchange networks focused on obsidian, shell beads, and ornaments.

New cultural patterns emerged during the Upper Archaic Period (550 cal B.C. to cal A.D. 1100), especially between 3150–1350 cal B.C. when a distinct shift in burial practices occurred and geographic differences in site and artifact types appeared. The time between 1350–650 cal B.C. is marked by the sudden presence of mound sites in the valley. Widespread proliferation of specialized technology is evident, including new types of bone tools, projectile points, and ceremonial objects such as wands and blades. Paleoethnobotanical studies also suggest the use of labor-intensive and seasonally abundant resources, including acorns, pine nuts, salmon, and shellfish. Similarly, the Emergent Period, extending from cal A.D. 1000 to the historic era, is marked by continued variation in settlement and burial patterns appear across the valley, coupled with the disappearance of atlatl and dart tool kits that are replaced with bow-and-arrow technology (i.e., small corner-notched and Desert series projectile points) at about cal A.D. 1000. Fishing tool kits expanded to include more efficient harpoons, bone fishhooks, and gorge hooks. In the Tulare basin, pottery obtained via trade appears as well as baked clay balls used for cooking and making carved clay effigies.

2.2.2 Ethnohistory

The Project area is in the Southern Valley Yokuts ethnographic territory. The Yokuts are one of eight subgroups of the Penutian linguistic phylum that is present across the western coast and

inland regions of North America from Canada to Mexico (Golla 2011:128). The Yokuts had many language subgroups and spoke a variety of mutually intelligible dialects across the San Joaquin Valley and Sierra Nevada (Golla 2011). The Southern Valley Yokuts populated the shores of Tulare, Buena Vista, and Kern lakes, their connecting sloughs, and the lower portions of the Kings, Kaweah, Tule, and Kern rivers (Latta 1999; Silverstein 1978).

The Tachi, who were the northernmost of the Tulare Lake tribes, occupied a large area of the Central Valley, extending from the western shores of Tulare Lake northward to the Fresno Slough and westward to the Coast Ranges (Kroeber 1976:484). The Tachi Yokuts village *Wiu* (also *Waiu*, or Mussel Slough) was just south of Lemoore at the present location of the Santa Rosa Rancheria Tachi-Yokut reservation, which is a few miles southeast of the Project area (Kroeber 1976:484). During the historic era, the general vicinity of Lemoore was a seasonal plant and seed collection area for local tribes. The Tachi relied on the plentiful supply of lacustrine and riverine resources, including lake trout, chubs, perch, and suckers as well as turtles and freshwater shellfish. Wild seeds and acorns were harvested in the early summer and fall, respectively, and stored for use throughout the year. Waterfowl and other game attracted to the lake supplemented the Yokuts diet.

Intensive European exploration of Yokuts territory did not take place until the early nineteenth century (Wallace 1978). As a result of European contact with Native American populations of the San Joaquin Valley, indigenous populations were significantly reduced by disease and settlement patterns were disrupted as a result of recruitment for Missions Soledad, San Luis Obispo, San Antonio de Padua, and San Juan Bautista. However, even more traumatic impacts to the valley's Native American population were caused by a series of parasitic (i.e., malaria) and viral (e.g., influenza) epidemics that began in 1833. The diseases struck with such virulence that by 1846 an estimated 40–75 percent of Native Americans had died during outbreaks in California. By 1850, of the estimated 15,700 people constituting the 15 tribelets of the Southern Valley Yokuts, approximately 3,680 are estimated to have survived into the mid-twentieth century (Cook 1955).

Many Southern Valley Yokuts tribes have survived the effects of colonization, particularly the Santa Rosa Rancheria Tachi Yokut Tribe who have since developed an early childhood education to college success program and have worked to preserve song, dance, and oral history traditions of the tribe (Golla 2011:154). The Santa Rosa Rancheria Tachi-Yokut Tribe is governed by a Tribal Council and operates auxiliary departments that serve local tribal populations in areas of governance, healthcare, education, housing, cultural resource management, and administration of the Tachi Palace Hotel and Casino. The Tribe contributes annually to the Kings County fire department, health initiatives, and other community welfare programs.

2.2.3 Historical Setting

The first organized Euro-American foray into the western valley occurred in 1806 when Spanish Lieutenant Gabriel Moraga and his men explored stretches of the San Joaquin, Kings, and Kaweah rivers (Cook 1960:247–253). The most relevant study to the Project area was the 1815 travels of Sergeant Juan de Ortega and his band, who camped at a place they called “Chenem” just after crossing the coastal mountains from the Presidio of Monterey (Cook 1960:268).

Chenem was later occupied and renamed by Mexican settlers, who referred to the place as Posa Chiné or Poso Chané. A 1932 Tulare newspaper article stated:

[At] one time, there were perhaps a dozen Spanish and Mexican families living at the old Posa. They ranged cattle and horses and a few goats. The swamp area was cultivated and planted trees, vines, and garden truck [Clough and Secrest 1984:40].

In 1854, the Higuera family established a homestead at Posa Chiné/Poso Chané and herded cattle and stock as far as the west shore of Tulare Lake. They likely resided there until 1862–1863 when a flood destroyed the watering hole.

Ranching had been a part of the state's economy since the Mexican period, the industry's growth accelerated as many successful prospectors and businessmen reinvested their profits from the gold rush in cattle and sheep herds. Joseph P. Lane parlayed the earnings from his Stockton liquor business in the 1850s to become one of the state's most prominent stockmen. His family settled in southern Kings County in 1870 and acquired over 7,000 acres of San Joaquin River terrace near what is now known as Lanes Bridge (Guinn 1905:1262–1263). In the early days of ranching, sheep were a valued commodity because they not only could be sold for consumption but could be sheared for their wool. From 1857 to 1871, the amount of wool produced in California increased more than 20-fold, while revenue grew at an average annual rate of 30 percent (Vandor 1919:164). Similarly, cattle provided beef and dairy products as well as hides.

By the early 1870s, however, the scales began to tip in favor of agriculture. The construction of extensive irrigation systems, financed by developers like A. Y. Easterby, converted the valley's dry soils into fertile farmlands. The 1874 "no fence" law underscored the growing dominance of agricultural interests and resulted in both operational and monetary repercussions for the sheep and cattle industry:

The "no fence" law obligated the stock owner to herd his cattle and sheep, whereas before the stock roamed at will and was not assembled except for the annual rodeo. He was also made responsible for damage done by his beasts. The farmer was not required to fence his holdings, though . . . he occasionally did so [Vandor 1919:163].

The "no fence" law was a major setback to ranching; the stockman no longer had the entire extent of the San Joaquin Valley at his disposal and was now burdened with the cost of fencing in his herds and flocks. Nevertheless, the industry continued to grow within the county, albeit not at the same pace as agriculture. The cattle empire of Miller and Lux, which operated well into the twentieth century, owned as much as 145,000 acres of pastureland in Madera County (Barcroft 1933) and utilized additional grazing lands within Kings County (Roberts 2008:79).

While much of the valley was covered in wheat fields in the mid-1870s (Clough 1986), farmers had been experimenting with grape vines and citrus trees since the 1850s. By the 1880s, a nationwide glut in the grain market and attendant drop in the price of wheat caused valley farmers to shift their attention to these newer crops. In a relatively short time, large-scale vineyards and orchards had replaced wheat fields in most regions of the valley.

Lemoore was founded by Dr. Lovern Lee Moore, who moved his family to the vicinity of Tulare Lake in 1871. Moore surveyed and sold lots to the north of the lake to form the nucleus of the town. As the lake retreated during the late nineteenth century, land became available, allowing further settlement of the area (Menefee and Dodge 1913). Moore petitioned for a post office in 1873 with the name “La Tache,” but the post office opened in 1875 as Lemoore abbreviated from the applicant’s middle and last name “Lee Moore” (Wright and Cox-Finney 2010:21). An elementary school was opened in December 1873 (Wright and Cox-Finney 2010:91). Finally, the railroad came through in 1877, fully connecting Lemoore to the rest of California. The City of Lemoore was incorporated in 1900 (Wright and Cox-Finney 2010). By 1913, the city had numerous churches, multiple schools, and a thriving business community centered around agriculture and the supply of materials and equipment to farms (Menefee and Dodge 1913). Today, agriculture remains an important industry in Lemoore, although Naval Air Station Lemoore, which was established in 1961, has provided substantial employment opportunities and fostered further development in the area (Wright and Cox-Finney 2010:109).

3 METHODS

3.1 RECORDS SEARCH

On September 27, 2019, Æ requested a records search of the CHRIS from the SSJVIC at California State University, Bakersfield, to identify previously recorded resources and prior surveys within the Project area and surrounding 0.5-mile area. SSJVIC staff examined site records, files, and maps, and also completed searches of the Historic Property Data File, National Register of Historic Places, California Register of Historical Resources, and California Historical Resources databases.

3.2 ARCHIVAL RESEARCH

The purpose of archival research is to provide information regarding the history of land use and to assess the potential for prehistoric and historic-era archaeological deposits within the Project area. Æ's investigation compiled information from several sources, including:

- The Map Aerial Locator Tool (MALT) (<http://malt.library.fresnostate.edu/MALT/>);
- United States Geological Survey TopoView (<https://ngmdb.usgs.gov/topoview/>);
- General Land Office survey plat of 1869 (<https://glorerecords.blm.gov/default.aspx>);
- Æ's in-house library, which includes maps and local histories.

3.3 NATIVE AMERICAN OUTREACH

On September 27, 2019, Æ requested that the Native American Heritage Commission (NAHC) conduct a search of its Sacred Lands File to identify previously recorded sacred sites or cultural resources of special importance to tribes and provide contact information for local Native American representatives who may have information about the Project area. The NAHC responded on October 2, 2019, with its findings and attached a list of Native American tribes and individuals culturally affiliated with the Project area. On October 17, 2019, Æ mailed an outreach letter to each of the contacts identified by the NAHC and kept a log of all responses (Appendix C). The outreach letter and follow-up calls are considered best practices within cultural resource management. Æ's outreach efforts thus do not qualify as Assembly Bill 52 government-to-government consultation.

3.4 ARCHAEOLOGICAL SURVEY

On October 9 and 10, 2019, Æ Staff Archaeologists Ward Stanley and Flavio Silva conducted an intensive archaeological pedestrian survey of the entire Project area. They completed the survey using parallel zigzag transects spaced 15–20 meters apart and took photographs of the area using an Olympus TG-860 digital camera. Methods and observations were recorded on Æ Daily Work

Record and Survey Field Record forms. They used a Trimble Global Positioning System (GPS) unit to collect geospatial data. All photographs and field notes are on file at Æ's Fresno office.

4 FINDINGS

4.1 RECORDS SEARCH RESULTS

The SSJVIC provided results of the records search in a letter dated October 7, 2019. The response included an inventory of previous studies conducted within the Project area and surrounding 0.5-mile area (Records Search File No. 19-386). The search reported no previously recorded cultural resources in the Project area and only one resource, a segment of the historic Southern Pacific Railroad (P-16-00122) within 0.5-mile of the Project area. There has been one previous cultural resource study within the Project area (KI-00191), which was completed in 2002 with negative findings. Seven additional surveys have occurred within 0.5-mile of the Project area (Appendix B).

4.2 ARCHIVAL RESEARCH

The archival research conducted for the Project area did not identify any potential historic-era resources in the Project area, although several historic-era structures were noted in the surrounding 0.5-mile area. Review of the GLO land plats, Metsker's map, and historic-era USGS topographic quadrangles suggests the area was marshy and seasonally inundated with floodwaters of the South Fork Kings River. Additional details related to archival resources are included in Appendix B.

4.3 NATIVE AMERICAN OUTREACH

The NAHC responded to Æ's request on October 2, 2019, with negative findings for the Sacred Lands File search of the Project area. However, the NAHC cautioned that the absence of information in the Sacred Lands File does not indicate the absence of Native American cultural resources within the Project area and recommended outreach to local tribes. A list of representatives of five tribes was provided by the NAHC:

- Stan Alec of the Kings River Choinumni Tribe;
- Chairperson Rueben Barrios Sr. of the Santa Rosa Rancheria Tachi-Yokut Tribe;
- Chairperson Leanne Walker-Grant of Table Mountain Rancheria;
- Cultural Resources Director Robert Pennell of Table Mountain Rancheria;
- Chairperson Kenneth Woodrow of the Wuksache Indian Tribe/Eshom Valley Band;
and
- Chairperson Neil Peyron of the Tule River Indian Tribe.

On October 31, 2019, Æ sent a letter to each of these tribal contacts, providing information about the Project and inviting interested tribal representatives to contact Æ with information or questions. Æ made follow-up phone calls on November 12, 2019, to those contacts with an

active telephone number. The Cultural Director of the Santa Rosa Rancheria Tachi-Yokut Tribe expressed concern about the presence of archaeological sites potentially in or near the Project area and surrounding vicinity. The Table Mountain Rancheria stated the Project area fell outside their area of interest, while the Kings River Choinumni Tribe stated there were no areas of concern within the Project area. No additional responses from Native American contacts have been received to date. A record of correspondence is included in Appendix C.

4.4 ARCHAEOLOGICAL SURVEY FINDINGS

4.4.1 Visibility

The Project area is primarily utilized for crop cultivation and, as a result, is relatively flat and unobscured by pavement or buildings. A 7.62-acre solar farm lies directly adjacent and is not part of the current Project. As such, this fenced-off area was not included in the survey. Ground visibility varied within the Project area. Fallow fields and dirt roadways provided the best visibility (90–100 percent ground surface visible; Figure 4-1). Dense stands of wheat and tomatillos on the east side of the Project area reduced ground visibility to between 5 and 30 percent (Figures 4-2 and 4-3).

4.4.2 Negative Findings

Æ archaeologists surveyed the entire 93.10-acre Project area (see Figure 1-3) and found no evidence of prehistoric or historic-era archaeological sites, features, or isolated artifacts on the ground surface. No historic-era built environment resources were identified in the Project area.



Figure 4-1 Overview of fallow fields with excellent visibility, facing north.



Figure 4-2 Dense vegetation limiting ground visibility in the eastern Project area, facing north.



Figure 4-3 Dense vegetation in agricultural fields, facing west.

5 CONCLUSIONS AND RECOMMENDATIONS

Lennar Central Valley plans to construct Tract 848, a residential development on 93.10 acres of agricultural property. The Project area is west of State Route 41 and east of West Hills College in the City of Lemoore, Kings County, California. The Project would involve grading to achieve level ground surface, soil compaction, and ground disturbance related to vegetation grubbing, creation of housing pads, and excavation during installation of utilities.

As a consultant to Lennar Central Valley, Æ performed background research, obtained a records search from the SSJVIC of the CHRIS, reviewed the results of a search of the NAHC Sacred Lands File, contacted local tribal representatives, and conducted an intensive pedestrian survey of the Project area. Æ's pedestrian survey did not identify archaeological or built environmental cultural resources within the Project area.

In general, the area in and surrounding Lemoore, California, is considered highly sensitive for buried archaeological deposits. Therefore, consistent with state statutes, Æ advises that in the event archaeological remains are encountered during Project development or ground-disturbing activities in the Project area, all work within 50 feet of the find should be halted until a qualified archaeologist can identify the discovery and assess its significance. In addition, if human remains are uncovered during construction, the Kings County Coroner is to be notified to arrange their proper treatment and disposition. If the remains are identified on the basis of archaeological context, age, cultural associations, or biological traits to be those of a Native American, California Health and Safety Code 7050.5 requires that the county coroner notify the NAHC within 24 hours of discovery. The NAHC will then identify the Most Likely Descendent, who will be afforded the opportunity to recommend means for treatment of the human remains following protocols in California Public Resources Code (PRC) 5097.98

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- Vandor, Paul E.
1919 *History of Fresno County, California, with Biographical Sketches: The Leading Men and Women of the County Who Have Been Identified with Its Growth and Development from the Early Days to the Present*, Vol. 2. Historic Record Company, Los Angeles.
- Wallace, William J.
1978 Southern Valley Yokuts. In *California*, edited by Robert F. Heizer, pp. 448–461. *Handbook of North American Indians*, Vol. 8, William C. Sturtevant, general editor. Smithsonian Institution, Washington, D.C.
- Wright, Cynthia J., and Judy Cox-Finney
2010 *Images of America: Lemoore*. Arcadia Publishing, Charleston, South Carolina.

APPENDIX A

Personnel Qualifications

Areas of Expertise

- Cultural resource management
- Ethnography
- Tribal consultation
- Zooarchaeological, paleoethnobotanical, and lithics analysis

Years of Experience

- 19

Education

Ph.D., Anthropology/Feminist Studies, University of California, Santa Barbara, 2018

M.A., Anthropology (Archaeology/Cultural Resource Management emphasis), University of California, Santa Barbara, 2010

B.A., Anthropology, University of California, Santa Barbara, 2002

A.A., Liberal Arts and Sciences, Ventura College, 1999

Registrations/Certifications

- Registered Professional Archaeologist 39362477

Professional Affiliations

- American Anthropological Association
- American Cultural Resources Association
- Santa Barbara Museum of Natural History
- Society for American Archaeology
- Society for California Archaeology
- World Archaeological Congress

Professional Experience

2018–	Senior Archaeologist, Applied EarthWorks, Inc., Fresno, California
2015–2018	Interim Cultural Resources Supervisor and Senior Archaeologist/Ethnographer, Aspen Environmental Group
2007–2009	Archaeologist (GS-9), U.S. Department of Agriculture, Los Padres National Forest
2005–2007	Archaeologist (GS-7), U.S. Department of Agriculture, Los Padres National Forest
2004–2005	Archaeological Contractor, Padre, Inc., Ventura, California
2000–2005	Archaeologist (GS-4/5), U.S. Department of Agriculture, Los Padres National Forest

Technical Qualifications

Ms. Dyste has 19 years of experience in cultural resources management and meets the Secretary of the Interior's qualification criteria as an archaeologist and ethnographer. She has extensive experience preparing environmental documents and managing complex projects pursuant to applicable federal, state, and local regulations. Her work includes senior review or prime authorship of cultural resources documents for National Historical Preservation Act Section 106, National Environmental Policy Act, and California Environmental Quality Act compliance, including public and tribal comment and response; development of research designs; design and implementation of cultural resources plans. Ms. Dyste is qualified to conduct archaeological survey, including the supervision of small to large sized field crews, as well as zooarchaeological, paleoethnobotanical, lithics, and ethnographic analyses. She is able to analyze cultural spatial patterns via use of Total Station and Geographic Information Systems software. Ms. Dyste's Assembly Bill 52 and NHPA Section 106 tribal consultation services are informed by her knowledge and training in Native American jurisprudence, cultural sensitivity training, and graduate seminars in Native American environmental law, indigenous research methodologies, and community-based Participatory Action Research with tribal and special interest groups. She has project experience in coastal, highlands, grasslands, desert, and remote mountain settings across the state of California, although her academic region of specialty is in central and southern California with a focus on Salinan, Esselen, northern/interior/coastal Chumash prehistoric and modern political tribal groups. Ms. Dyste is a native Spanish speaker and assists clients with the translation of English to Spanish signage and public notices.

Areas of Expertise

- Cultural resource management
- Federal and California/Nevada regulations
- Design and implementation of pedestrian survey and subsurface site testing
- Rock art recordation and analysis
- Spatial analysis

Years of Experience

- 15

Education

Ph.D., Archaeology, University of Central Lancashire, 2015

B.A., Anthropology, University of California, Davis, 2004

A.A., Liberal Arts, American River College, Sacramento, 2001

Registrations/Certifications

- Registered Professional Archaeologist 17098
- Permitted Oregon Qualified Archaeologist

Professional Affiliations

- Society for American Archaeology
- Society for California Archaeology

Professional Experience

2018–	Associate Archaeologist, Applied EarthWorks, Inc., Fresno, California
2017–2018	Cultural Resource Specialist II, ICF, Sacramento, California
2016–2017	Cultural Resource Specialist II, HDR Engineering, Inc., Sacramento, California
2010	Field Technician, Chambers Group, LLC, Reno, Nevada
2007–2010	Field Archaeologist, Pacific Legacy, Sacramento, California
2007–2009	Staff Archaeologist, Abercrombie's Archaeology Consultants, Reno, Nevada
2006	Field Technician, ASM Affiliates, Reno, Nevada
2004–2007	Field Archaeologist, Kautz Environmental, Reno, Nevada

Technical Qualifications

Dr. Ottenhoff has 15 years of experience in cultural resources management and meets the Secretary of the Interior's qualification criteria as an archaeologist. He has extensive experience managing field projects pursuant to applicable federal, state, and local regulations for projects in the Sierra Nevada, including projects with historic-period artifact scatters and mines as well as prehistoric sites. Dr. Ottenhoff has served as sole and co-author of numerous technical reports, including Class/Phase I Inventory and Class III federal reports as well as letter reports summarizing the methods and results of project monitoring. He is familiar with National Historical Preservation Act Section 106, National Environmental Policy Act, and California Environmental Quality Act compliance, including public and tribal comment and response; development of research designs; and design and implementation of cultural resources plans. He is qualified to conduct archaeological survey, including the supervision of small to medium-sized field crews, as well as field and laboratory processing of artifact assemblages. Dr. Ottenhoff has project experience in coastal, highlands, grasslands, desert, and remote mountain settings across the state of California and is certified to conduct archaeological investigations in Oregon.

APPENDIX B

Record Search Results



10/7/2019

Diana Dyste
Applied EarthWorks, Inc.
1391 W. Shaw Ave., Suite C
Fresno, CA 93711

Re: Lennar – Tract 848
Records Search File No.: 19-386

The Southern San Joaquin Valley Information Center received your record search request for the project area referenced above, located on the Lemoore USGS 7.5' quad. The following reflects the results of the records search for the project area and the 0.5 mile radius:

As indicated on the data request form, the locations of resources and reports are provided in the following format: ☐ custom GIS maps ☒ shapefiles

Resources within project area:	None
Resources within 0.5 mile radius:	P-16-000122
Reports within project area:	KI-00191
Reports within 0.5 mile radius:	KI-00019, 00028, 00037, 00110, 00111, 00119, 00140

Resource Database Printout (list):

☒ enclosed ☐ not requested ☐ nothing listed

Resource Database Printout (details):

☒ enclosed ☐ not requested ☐ nothing listed

Resource Digital Database Records:

☒ enclosed ☐ not requested ☐ nothing listed

Report Database Printout (list):

☒ enclosed ☐ not requested ☐ nothing listed

Report Database Printout (details):

☒ enclosed ☐ not requested ☐ nothing listed

Report Digital Database Records:

☒ enclosed ☐ not requested ☐ nothing listed

Resource Record Copies:

☒ enclosed ☐ not requested ☐ nothing listed

Report Copies:

☐ enclosed ☒ not requested ☐ nothing listed

OHP Historic Properties Directory:

☐ enclosed ☐ not requested ☒ nothing listed

Archaeological Determinations of Eligibility:

☒ enclosed ☐ not requested ☐ nothing listed

CA Inventory of Historic Resources (1976):

☐ enclosed ☐ not requested ☒ nothing listed

Caltrans Bridge Survey: Not available at SSJVIC; please see

<http://www.dot.ca.gov/hq/structur/strmaint/historic.htm>

Ethnographic Information: Not available at SSJVIC

Historical Literature: Not available at SSJVIC

Historical Maps: Not available at SSJVIC; please see

<http://historicalmaps.arcgis.com/usgs/>

Local Inventories: Not available at SSJVIC

GLO and/or Rancho Plat Maps: Not available at SSJVIC; please see

<http://www.glorerecords.blm.gov/search/default.aspx#searchTabIndex=0&searchByTypeIndex=1> and/or

<http://www.oac.cdlib.org/view?docId=hb8489p15p;developer=local;style=oac4;doc.view=items>

Shipwreck Inventory: Not available at SSJVIC; please see

<http://www.slc.ca.gov/Info/Shipwrecks.html>

Soil Survey Maps: Not available at SSJVIC; please see

<http://websoilsurvey.nrcs.usda.gov/app/WebSoilSurvey.aspx>

Please forward a copy of any resulting reports from this project to the office as soon as possible. Due to the sensitive nature of archaeological site location data, we ask that you do not include resource location maps and resource location descriptions in your report if the report is for public distribution. If you have any questions regarding the results presented herein, please contact the office at the phone number listed above.

The provision of CHRIS Data via this records search response does not in any way constitute public disclosure of records otherwise exempt from disclosure under the California Public Records Act or any other law, including, but not limited to, records related to archeological site information maintained by or on behalf of, or in the possession of, the State of California, Department of Parks and Recreation, State Historic Preservation Officer, Office of Historic Preservation, or the State Historical Resources Commission.

Due to processing delays and other factors, not all of the historical resource reports and resource records that have been submitted to the Office of Historic Preservation are available via this records search. Additional information may be available through the federal, state, and local agencies that produced or paid for historical resource management work in the search area. Additionally, Native American tribes have historical resource information not in the CHRIS Inventory, and you should contact the California Native American Heritage Commission for information on local/regional tribal contacts.

Should you require any additional information for the above referenced project, reference the record search number listed above when making inquiries. Invoices for Information Center services will be sent under separate cover from the California State University, Bakersfield Accounting Office.

Thank you for using the California Historical Resources Information System (CHRIS).

Sincerely,

Celeste M. Thomson Digitally signed by Celeste M. Thomson
Date: 2019.10.07 12:45:50 -07'00'

Celeste M. Thomson
Coordinator

Resource List

SSJVIC Record Search 19-386

Primary No.	Trinomial	Other IDs	Type	Age	Attribute codes	Recorded by	Reports
P-16-000122	CA-KIN-000117H	Resource Name - San Joaquin Valley Railroad, Southern Pacific Railroad	Structure, Site	Historic	AH07; HP37	2001 (Bai "Tom" Tang, CRM Tech); 2013 (A. Gardner, L. Bennett, S. Lewis, Far Western Anthropological Research Group, Inc.); 2017 (Jessica Jones, Applied EarthWorks, Inc.)	KI-00109, KI-00245, KI-00310

Report List

SSJVIC Record Search 19-386

Report No.	Other IDs	Year	Author(s)	Title	Affiliation	Resources
KI-00019	NADB-R - 1141360	1992	Kus, James S.	Historic Property Survey Report 6-Kin-41 39.4/42.0 293500 for the Construction of a Four Lane Expressway in Lemoore	California Department of Transportation, District 06, Environmental Branch	
KI-00019A		1991	Kus, James S. and Mader, Claudia A.	Negative Archaeological Survey Report for 6-Kin-41 39.4/42.0 293500	California Department of Transportation	
KI-00019B		1992	Clement, Dorene	Historical Architectural Survey Report for New Alignment for Route 41 Lemoore, Kings County 06-Kin-41, P.M.39.4/42.0 06-293500	California Department of Transportation, District 6, Environmental Analysis Branch	
KI-00028	NADB-R - 1140863	1995	Hatoff, Brian, Voss, Barb, Waechter, Sharon, Benté, Vance, and Wee, Stephen	Cultural Resources Inventory Report for the Proposed Mojave Northward Expansion Project	Woodward-Clyde Consultants	16-000067, 16-000068
KI-00037	Caltrans - DPD-EP-25 (REV. 2/83)	1992	Kus, James S. and Mader, Claudia A.	Negative Archaeological Survey Report: 6-KIN-41 39.4/42.0 293500	Caltrans	
KI-00110	Submitter - Contact #675	2002	Love, Bruce and Tang, Bai "Tom"	Archaeological Survey Report: Cross Valley Rail Corridor Project Between the Cities of Visalia and Huron Tulare, Kings, and Fresno Counties, California	CRM TECH	
KI-00111	Submitter - Contract #675	2002	Love, Bruce and Tang, Bai "Tom"	Historic Study Report/Historical Resources Evaluation Report: Cross Valley Rail Corridor Project Between the Cities of Visalia and Huron Tulare, Kings, and Fresno Counties, California	CRM TECH	
KI-00119		2002	Ryan, C. and Hattersley-Drayton, K.	Historic Property Survey Report: 19th Avenue Interchange Project, State Route 198 Kings County, California 06-Kin-198 PM 8.68/10.08 06-32550	Central California Cultural Resources Branch, California Department of Transportation	
KI-00119A		2002	Hattersley-Drayton, Karana	Historic Architectural Survey Report for 19th Avenue Interchange Project, State Route 198, Kings County 06-Kin-198 PM 8.68/10.08 06-32550	Central California Cultural Resources Branch, California Department of Transportation	
KI-00119B		2002	Ryan, Christopher	Negative Archaeological Survey Report for the 19th Avenue Interchange Project, State Route 198, Kings County 06-Kin-198 PM 8.68/10.08 06-32550	Central California Cultural Resources Branch, California Department of Transportation	
KI-00140		2003	Varner, Dudley M.	A Cultural Resouce Study for the Tachi Yokuts Cultural Center Project, West Hills Community College District, Lemoore Campus, Kings County, California	Varner Associates	

Report List

SSJVIC Record Search 19-386

Report No.	Other IDs	Year	Author(s)	Title	Affiliation	Resources
KI-00191	Submitter - CAR Project No. 09-30	2009	Girado, Amy and Orfila, Rebecca S.	A Cultural Resources Assessment of Approximately 70 Acres of Land for the City of Lemoore Arsenic Mitigation Program, Kings County, California	Center for Archaeological Research., California State University, Bakersfield	

Maps and Aerial Imagery Consulted

Date	Name	Author	Reference	Notes
1927	Lemoore, CA 1:31680	U.S. Geological Survey	1927 <i>Lemoore, Calif.</i> https://digitized.library.fresnostate.edu/digital/collection/topomap/id/354 , accessed through Map and Aerial Locator Tool (MALT), Henry Madden Library, California State University, Fresno, October 1, 2019	Natural elongated N-S trending depression within the Project area and a natural spring with marshland to its south located northeast of the Project area. Several tributaries of the Kings River are noted southwest of the Project area.
1952	Metsker's Map of Kings County California	Metskekr's Map	1952 Metsker's Map of Kings County, CA https://digitized.library.fresnostate.edu/digital/collection/p17172coll3/id/16736 , accessed through Map and Aerial Locator Tool (MALT), Henry Madden Library, California State University, Fresno, September 4, 2019	Depicts small tributaries southwest of the Project area.
1869		General Land Office	1896 General Lands Office Record of Township 19 South, Range 20 East, Mount Diablo Meridian, https://glorerecords.blm.gov/details/survey/default.aspx?dm_id=379965&sid=fljzdlfd.lgl&surveyDetailsTabIndex=1 accessed through U.S. Department of the Interior Bureau of Land Management, General Land Office Records October 3, 2019	Depicts the Project area in Section 8, which is marshland environment.
1885	Hall Map	California State Engineering Department	Hall, William Hammond 1886 Topographical and Irrigation Map of the San Joaquin Valley, Lemoore/Hanford Sheet. California Department of Engineering, Sacramento, California.	Shows Tulare Lake in 1885 approximately 7 miles south of the Project area. Also shows pipeline likely running directly through Project area. This is also depicted on the 1962 Lemoore, CA USGS 7.5' Quad.
1892	Tulare County Atlas	Thompson, Thomas H.	Thompson, Thos H. 1892 Official Historical Atlas Map of Tulare County. Tulare, California.	Shows a possible structure in the Project area. The Western Pacific RR is noted north of the Project area in Section 8. Note "Indian cemetery" approximately 3 miles southeast of the Project area in Section 27.
1912	Kings County Map	Punnett Brothers	Punnett Brothers 1912 Map of Kings County Cal. San Francisco.	Depicts railroad through Section 8 and further development of the area.

APPENDIX C

Native American Outreach

*Archaeological site location information is exempt from the Freedom of Information Act (FOIA) and California Public Records Act (CPRA).



Native American Outreach Log

Tract 848 Development in the City of Lemoore, CA

Organization	Name	Position	Letter	E-mail	Phone	Summary of Contact
Native American Heritage Commission				9/27/19; 10/02/19		Request sent 09/27 - RO; Response received 10/02 - RO
Santa Rosa Rancheria Tachi Yokut Tribe	Rueben Barrios Sr.	Chairperson	10/31/19		11/12/19	Outreach letters sent - JJ. Left a message in the cultural resources department - RO. Communicated with S. Powers, Cultural Director of SRR who stated the area is in their ancestral territory and has high sensitivity.
Tule River Indian Tribe	Neil Peyron	Chairperson	10/31/19		11/12/19	Outreach letters sent - JJ. Left a voice message - RO.
Wuksache Indian Tribe/Eshom Valley Band	Kenneth Woodrow	Chairperson	10/31/19		11/12/19	Outreach letters sent - JJ. Left a voice message - RO.
Kings River Choinumni Farm Tribe	Stan Alec		10/31/19		11/12/19	Outreach letters sent - JJ. Contacted via phone. No issues with this project - RO.
Table Mountain Rancheria	Leanne Walker-Grant	Chairperson	10/31/19		11/12/19	Outreach letters sent - JJ. I spoke with Sara Barnett within thier cultural resources department. Sara reported that this Project area falls outside of their area of interest - RO.
Table Mountain Rancheria	Bob Pennell	Cultural Resources Director	10/31/19		11/12/19	Outreach letters sent - JJ. Contacted the cultural resources department. This project is outside their area of interest - RO.

NATIVE AMERICAN HERITAGE COMMISSION
Cultural and Environmental Department
1550 Harbor Blvd., Suite 100
West Sacramento, CA 95691 Phone: (916) 373-3710
Email: nahc@nahc.ca.gov
Website: <http://www.nahc.ca.gov>



October 2, 2019

Diana T. Dyste
Applied EarthWorks, Inc.

VIA Email to: ddyste@appliedearthworks.com

RE: Tract 848 Project, Kings County

Dear Ms. Dyste:

A record search of the Native American Heritage Commission (NAHC) Sacred Lands File (SLF) was completed for the information you have submitted for the above referenced project. The results were negative. However, the absence of specific site information in the SLF does not indicate the absence of cultural resources in any project area. Other sources of cultural resources should also be contacted for information regarding known and recorded sites.

Attached is a list of Native American tribes who may also have knowledge of cultural resources in the project area. This list should provide a starting place in locating areas of potential adverse impact within the proposed project area. I suggest you contact all of those indicated; if they cannot supply information, they might recommend others with specific knowledge. By contacting all those listed, your organization will be better able to respond to claims of failure to consult with the appropriate tribe. If a response has not been received within two weeks of notification, the Commission requests that you follow-up with a telephone call or email to ensure that the project information has been received.

If you receive notification of change of addresses and phone numbers from tribes, please notify me. With your assistance, we can assure that our lists contain current information. If you have any questions or need additional information, please contact me at my email address: Andrew.Green@nahc.ca.gov.

Sincerely,

A handwritten signature in purple ink that reads "Andrew Green".

Andrew Green
Staff Services Analyst

Attachment

**Native American Heritage Commission
Native American Contacts List
October 2, 2019**

Kings River Choinumni Farm Tribe Stan Alec 3515 East Fedora Avenue Fresno ,CA 93726 (559) 647-3227 Cell	Foothill Yokuts Choinumni	Wuksache Indian Tribe/Eshom Valley Band Kenneth Woodrow, Chairperson 1179 Rock Haven Ct. Salinas ,CA 93906 kwood8934@aol.com (831) 443-9702	Foothill Yokuts Mono Wuksache
Santa Rosa Rancheria Tachi Yokut Tribe Rueben Barrios Sr., Chairperson P.O. Box 8 Lemoore ,CA 93245 (559) 924-1278 (559) 924-3583 Fax	Tache Tachi Yokut		
Table Mountain Rancheria Leanne Walker-Grant, Chairperson P.O. Box 410 Friant ,CA 93626 rpennell@tmr.org (559) 822-2587 (559) 822-2693 Fax	Yokuts		
Table Mountain Rancheria Bob Pennell, Cultural Resources Director P.O. Box 410 Friant ,CA 93626 rpennell@tmr.org (559) 325-0351 (559) 325-0394 Fax	Yokuts		
Tule River Indian Tribe Neil Peyron, Chairperson P.O. Box 589 Porterville ,CA 93258 neil.peyron@tulerivertribe-nsn.gov (559) 781-4271 (559) 781-4610 Fax	Yokuts		

This list is current as of the date of this document and is based on the information available to the Commission on the date it was produced.

Distribution of this list does not relieve any person of statutory responsibility as defined in Section 7050.5 of the Health and Safety Code, Section 5097.94 of the Public Resources Code, or Section 5097.98 of the Public Resources Code.

**This list is only applicable for contacting local Native Americans Tribes for the proposed:
Tract 848 Project, Kings County.**



EXAMPLE

1391 W. Shaw Ave., Suite C
Fresno, CA 93711-3600
O: (559) 229-1856 | F: (559) 229-2019

October 30, 2019

Rueben Barrios Sr.
Chairperson
Santa Rosa Rancheria Tachi Yokut Tribe
P.O. Box 8
Lemoore, CA 93245

RE: Lennar Central Valley Proposed Residential Development (Tract 848) in the City of Lemoore, California

Dear Mr. Rueben Barrios Sr.,

Applied EarthWorks, Inc. (Æ) is currently providing cultural resource services to Lennar Central Valley for the proposed residential development Tract 848 (Project) in Lemoore, Kings County, California. The Project would involve grading to achieve a level ground surface, soil compaction, vegetation grubbing, and excavation for installation of housing pads, access roads, as well as water, sewer, and utility lines for individual homes. As part of the City of Lemoore's (City) environmental review, the applicant is required to complete a cultural resource inventory for cultural resources (i.e., prehistoric or historic-era archaeological deposits or built-environment resources that are 50 years or older) within the proposed Project area.

The project area lies within Township 19 South, Range 20 East; Sections 8 and 9 on the USGS Lemoore, California 7.5-minute topographic quadrangle (see attached map). The Project is west of Highway 41 and east of West Hills College in the city of Lemoore. If you would like more detailed maps of the project area, please contact Æ and we would be more than happy to provide them.

On October 7, 2019, a records search was completed at the California Historical Resources Information System's (CHRIS) Southern San Joaquin Valley Information Center (SSJVIC) at California State University, Bakersfield. The purpose of the records search was to identify previously recorded cultural resources and prior investigations within the Project area or surrounding 0.5-mile area. No previously recorded cultural resources were identified in the Project area.

Prior to the archaeological pedestrian survey, historical maps and aerial imagery observations helped to identify potential cultural resources or sensitive landforms that may contain cultural deposits within the Project area. The results of this archival research did not identify any potential sensitive areas. During the pedestrian survey on October 9-10, 2019, Æ Staff Archaeologist Wes Stanley and Flavio Silva conducted an intensive archaeological cultural resources pedestrian survey of the 93-acre Project area. The pedestrian survey resulted in no prehistoric sites, isolates, or features identified on the ground surface.

Please note that all information shared with Æ regarding this Project is considered best practices for cultural resource inventories and is not government-to-government consultation under Assembly Bill 52 or NHPA Section 106. The NAHC provided a negative Sacred Lands File and provided your name and address as someone who may be interested in sharing information regarding sacred sites, tribal cultural



resources, or other cultural resources of importance in the Project area. In compliance with Pub. Resources Code § 21082.3[c][1], Æ will not disclose locational information in any document available to the general public.

If you would like to discuss information relevant to this Project, please contact me by phone (559) 229-1856 x123, by email at ddyste@appliedearthworks.com, or send a letter to my attention using the address in the header above.

Sincerely,

Diana T. Dyste
Senior Archaeologist and Project Manager

encl.: Project Map

APPENDIX D

GEOTECHNICAL REPORT

**GEOTECHNICAL ENGINEERING INVESTIGATION
PROPOSED RESIDENTIAL DEVELOPMENT
TRACT 848
BUSH STREET AND PEDERSEN STREET
LEMOORE, CALIFORNIA**

**PROJECT NO. 012-18019
MAY 8, 2018**

Prepared for:

**MR. BILL WALLS
LENNAR HOMES OF CALIFORNIA
8080 N. PALM AVENUE, SUITE 110
FRESNO, CALIFORNIA 93711**

Prepared by:

**KRAZAN & ASSOCIATES, INC.
GEOTECHNICAL ENGINEERING DIVISION
215 W. DAKOTA AVENUE
CLOVIS, CALIFORNIA 93612
(559) 348-2200**



GEOTECHNICAL ENGINEERING • ENVIRONMENTAL ENGINEERING
CONSTRUCTION TESTING & INSPECTION

May 8, 2018

KA Project No. 012-18019

Mr. Bill Walls
Lennar Homes of California
8080 N. Palm Avenue, Suite 110
Fresno, California 93711

**RE: Geotechnical Engineering Investigation
Proposed Residential Development
Tract 848
Bush Street and Pedersen Street
Lemoore, California**

Dear Mr. Walls:

In accordance with your request, we have completed a Geotechnical Engineering Investigation for the above-referenced site. The results of our investigation are presented in the attached report.

If you have any questions or if we may be of further assistance, please do not hesitate to contact our office at (559) 348-2200.



Respectfully submitted,
KRAZAN & ASSOCIATES, INC.

David R. Jarosz, II
Managing Engineer
RCB No. 60185/RGE/No. 2698

DRJ:ht

With Offices Serving The Western United States

215 W. Dakota Avenue • Clovis CA 93612 • (559) 348-2200 • Fax: (559) 348-2201

01218019 Report (Tract 848).doc

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May 8, 2018

Project No. 012-18019

**GEOTECHNICAL ENGINEERING INVESTIGATION
PROPOSED RESIDENTIAL DEVELOPMENT
TRACT 848
BUSH STREET AND PEDERSEN STREET
LEMOORE, CALIFORNIA**

INTRODUCTION

This report presents the results of our Geotechnical Engineering Investigation for the proposed Residential Development (Tract 848) to be located at the northeast corner of Bush Street and Pedersen Street in Lemoore, California. Discussions regarding site conditions are presented herein, together with conclusions and recommendations pertaining to site preparation, Engineered Fill, utility trench backfill, drainage and landscaping, foundations, concrete floor slabs and exterior flatwork, retaining walls, soil cement reactivity, and pavement design.

A site plan showing the approximate boring locations is presented following the text of this report. A description of the field investigation, boring logs, and the boring log legend are presented in Appendix A. Appendix A contains a description of the laboratory-testing phase of this study; along with the laboratory test results. Appendices B and C contain guides to earthwork and pavement specifications. When conflicts in the text of the report occur with the general specifications in the appendices, the recommendations in the text of the report have precedence.

PURPOSE AND SCOPE

This investigation was conducted to evaluate the soil and groundwater conditions at the site, to make geotechnical engineering recommendations for use in design of specific construction elements, and to provide criteria for site preparation and Engineered Fill construction.

Our scope of services was outlined in our proposal dated January 31, 2018 (KA Proposal No. P095-18) and included the following:

- A site reconnaissance by a member of our engineering staff to evaluate the surface conditions at the project site.
- A field investigation consisting of drilling 18 borings to depths ranging from approximately 10 to 20 feet for evaluation of the subsurface conditions at the project site.
- Performing laboratory tests on representative soil samples obtained from the borings to evaluate the physical and index properties of the subsurface soils.

- Evaluation of the data obtained from the investigation and an engineering analysis to provide recommendations for use in the project design and preparation of construction specifications.
- Preparation of this report summarizing the results, conclusions, recommendations, and findings of our investigation.

PROPOSED CONSTRUCTION

We understand that design of the proposed development is currently underway; structural load information and other final details pertaining to the structures are unavailable. On a preliminary basis, it is understood the development will include approximately 77.51 acres for the construction of single-family residential units. It is anticipated that the buildings will be single- or two-story wood-framed structures utilizing concrete slab-on-grade. Footing loads are anticipated to be light to moderate. On-site paved areas and landscaping are also planned for the development of the project.

In the event, these structural or grading details are inconsistent with the final design criteria, the Soils Engineer should be notified so that we may update this writing as applicable.

SITE LOCATION AND SITE DESCRIPTION

The site is irregular in shape and encompasses approximately 77.51 acres. The site is located at the northeast corner of Pedersen Street and College Avenue in Lemoore, California. The site is predominately surrounded by agricultural developments. West Hills College, a ponding basin and solar arrays are located to the west of the site.

Presently, the majority of the site is utilized for cultivation of cotton and corn. The western portion of the site was covered by a short grass growth. A chain link fence is located on the western boundary around the basin and solar arrays. Small trees are located along the northern edge of the site adjacent to an asphaltic concrete bike path. The surface soils have a loose consistency associated with weed control for the existing agricultural development. The site is relatively level with no major changes in grade.

GEOLOGIC SETTING

The San Joaquin Valley, which includes the Lemoore area, is a topographic and structural basin that is bounded on the east by the Sierra Nevada Mountains and on the west by the Coast Ranges. The Sierra Nevadas, a fault block dipping gently southwestward, is made up of igneous and metamorphic rocks of pre-Tertiary age that comprise the basement complex beneath the Valley. The Coast Ranges contain folded and faulted sedimentary rocks of Mesozoic and Cenozoic age, which are similar to those rocks that underlie the Valley at depth and non-conformably overlie the basement complex; gently dipping to nearly horizontal sedimentary rocks of Tertiary and Quaternary age overlie the older rocks. These younger rocks are mostly of continental origin and in the Lemoore area, they were derived from the Sierra Nevadas.

The Coast Ranges evolved as a result of folding, faulting, and accretion of diverse geologic terrains. They are composed chiefly of sedimentary and metamorphic rocks that are sharply deformed into complex structures. They are broken by numerous faults, the San Andreas Fault being the most notable structural feature.

Both the Sierra Nevada and Coast Range are geologically young mountain ranges and possess active and potentially active fault zones. Major active faults and fault zones occur at some distance to the east, west, and south of the Lemoore area. The Owens Valley Fault Zone bounds the eastern edge of the Sierra Nevada block and contains both active and potentially active faults.

Portions of the Ortigalita, Calaveras, Hayward, and Rinconada Faults, which are to the west, are considered potentially active. The San Andreas Fault is possibly the best known fault and is located about 60 to 70 miles to the west.

There are no active fault traces in the project vicinity. Accordingly, the project area is not within an Earth Quake Fault Zone (Special Studies Zone) and will not require a special site investigation by an Engineering Geologist.

Lemoore residents could feel the affects of a large seismic event on one of the nearby active or potentially active fault zones. Lemoore has experienced groundshaking from earthquakes in the historical past. According to the Five County Seismic Safety Element, groundshaking of VII intensity (Modified Mercali Scale) was felt in Lemoore from the 1872 Owens Valley Earthquake. This is the largest known earthquake event affecting the Lemoore area.

Secondary hazards from earthquakes include rupture, seiche, landslides, liquefaction, and subsidence. Since there are no known faults within the immediate area, ground rupture from surface faulting should not be a potential problem. Seiche and landslides are not hazards in the area either. Lastly, deep subsidence problems may be low to moderate according to the conclusions of the Five County Seismic Safety Element. However, there are no known occurrences of structural or architectural damage due to deep subsidence in the Lemoore area.

FIELD AND LABORATORY INVESTIGATIONS

Subsurface soil conditions were explored by drilling 18 borings to depths ranging from approximately 10 to 20 feet below existing site grade, using a truck-mounted drill rig. In addition, 5 bulk subgrade samples were obtained from the site for laboratory R-value testing. The approximate boring and bulk sample locations are shown on the site plan. During drilling operations, penetration tests were performed at regular intervals to evaluate the soil consistency and to obtain information regarding the engineering properties of the subsoils. Soil samples were retained for laboratory testing. The soils encountered were continuously examined and visually classified in accordance with the Unified Soil Classification System. A more detailed description of the field investigation is presented in Appendix A.

Laboratory tests were performed on selected soil samples to evaluate their physical characteristics and engineering properties. The laboratory-testing program was formulated with emphasis on the evaluation of natural moisture, density, gradation, shear strength, consolidation potential, expansion potential, R-value and of the materials encountered. In addition, chemical tests were performed to evaluate the corrosivity of the soils for buried concrete and metal. Details of the laboratory test program and results of the laboratory tests are summarized in Appendix A. This information, along with the field observations, was used to prepare the final boring logs in Appendix A.

SOIL PROFILE AND SUBSURFACE CONDITIONS

Based on our findings, the subsurface conditions encountered appear typical of those found in the geologic region of the site. In general, the upper soils consisted of approximately 6 to 12 inches of very loose clayey silty sand, sandy silt or sandy silt with trace clay. These soils are disturbed, have low strength characteristics, and are highly compressible when saturated.

Beneath the loose surface soils, approximately 4 to 8 feet of loose to medium dense silty sand, sandy silt, sandy silt with trace clay and clayey silty sand or firm to very stiff sandy clay, silty clay and sandy silty clay were encountered. Field and laboratory tests suggest that these soils are moderately strong and slightly compressible. The clayey soils have a moderate to high swell potential. Penetration resistance ranged from 10 to 37 blows per foot. Dry densities ranged from 82 to 128 pcf. Representative soil samples consolidated approximately 1½ to 4 percent under a 2 ksf load when saturated. Representative soil samples had angles of internal friction of 22 and 29 degrees. Representative samples of the clayey soil had expansion indices between 31 and 90.

Below approximately 4½ to 9 feet, predominately loose to medium dense silty sand, clayey silty sand, silty sand/sand and sand or very stiff sandy silty clay, sandy clay and clayey sand/sandy clay were encountered. Field and laboratory tests suggest that these soils are moderately strong and slightly compressible. Penetration resistance ranged from 7 to 36 blows per foot. Dry densities ranged from 71 to 122 pcf. These soils had similar strength characteristics as the upper soils and extended to the termination depth of our borings.

For additional information about the soils encountered, please refer to the logs of borings in Appendix A.

GROUNDWATER

Test boring locations were checked for the presence of groundwater during and immediately following the drilling operations. Free groundwater was encountered at depths of approximately 9 to 14 feet during our subsurface investigation.

It should be recognized that water table elevations may fluctuate with time, being dependent upon seasonal precipitation, irrigation, land use, and climatic conditions, as well as other factors. Therefore, water level observations at the time of the field investigation may vary from those encountered during the construction phase of the project. The evaluation of such factors is beyond the scope of this report.

CONCLUSIONS AND RECOMMENDATIONS

Based on the findings of our field and laboratory investigations, along with previous geotechnical experience in the project area, the following is a summary of our evaluations, conclusions, and recommendations.

Administrative Summary

In brief, the subject site and soil conditions, with the exception of the loose surface soils, expansive nature of the clayey soils, and existing development, appear to be conducive to the development of the project. The surface soils have a loose consistency. These soils are disturbed, have low strength characteristics, and are highly compressible when saturated. Accordingly, it is recommended that these surface soils be recompacted. The intent is to stabilize the surface soils and locate any unsuitable or pliant areas not found during our field investigation.

Fill material was not encountered within our borings. However, fill may be encountered between our boring locations. It is anticipated the fill material will consist of clayey silty sand and sandy clay. The thickness and extent of the fill material was determined based on visual observation. Thicker fill may be present at the site. It is recommended that fill soils which are not properly compacted and certified be excavated and stockpiled so that the native soils can be properly prepared. The fill material should be moisture-conditioned to a minimum of 2 percent above optimum moisture content and recompacted to a minimum of 90 percent of maximum density based on ASTM Test Method D1557. Prior to fill placement Krazan & Associates, Inc., should inspect the bottom of the excavation to verify no additional removal will be required.

The site was previously utilized for agricultural purposes. Associated with these developments are buried structures, such as utility lines, irrigation lines, standpipes, septic systems and water wells. Any buried structures encountered during construction should be removed and/or relocated. Demolition activities should include proper removal of any buried structures. The resulting excavations should be backfilled with Engineered Fill. It is suspected demolition of the existing structures will disturb the upper soils. Areas disturbed by demolition operations should be excavated to firm native ground. The resulting excavations should be backfilled with Engineered Fill. Water wells should be abandoned in accordance with county standards.

Several trees are located along the northern edge of the site. Tree removal operations should include roots greater than 1 inch in diameter. The resulting excavations should be backfilled with Engineered Fill compacted to a minimum of 90 percent of maximum density based on ASTM Test Method D1557.

The on-site clayey soils appear to have a moderate to high shrink/swell potential. To reduce potential soil movement related to shrink/swell of the clayey soils, it is recommended that slab-on-grade and exterior flatwork areas be supported by at least 30 inches of non-expansive Engineered Fill. The fill material should be a well-graded silty sand or sandy silt soil. A clean sand or very sandy soil is not acceptable for this purpose. A sandy soil will allow the surface water to drain into the expansive soils below, which may result in soil swelling. The replacement soils and/or upper 30 inches of Imported Fill

soils should meet the specifications as described under the subheading Engineered Fill. The replacement soils should extend 5 feet beyond the perimeter of slab-on-grade areas. The non-expansive replacement soils should be compacted to at least 90 percent of relative compaction based on ASTM Test Method D1557. The exposed native soils in the excavation should not be allowed to dry out and should be kept continually moist, prior to backfilling. In addition, it is recommended that slab-on-grade, continuous footings and slabs be nominally reinforced to reduce cracking and vertical off-set.

As an alternative to the use of non-expansive soils, the upper 30 inches of soil supporting the slab areas can consist of lime-treated clayey soils. The lime-treated soils should be recompacted to a minimum of 90 percent of maximum density. Preliminary application rate of lime should be 5 percent by dry weight. The lime material should be calcium oxide, commonly known as quick-lime. The clayey soils should be above optimum moisture during the mixing operations.

In lieu of the use of non-expansive soils or lime-treated soils, the moisture content of the top 30 inches of soil supporting slabs-on-grade may be moisture-conditioned to between 3 and 5 percent above optimum moisture content. The moisture-conditioned clayey soils should be removed and recompacted to between 90 and 95 percent of maximum density based on ASTM Test Method D1557. Over-compaction of the clayey material may result in excessive post-construction swell pressures. In any event, some post-construction movement of the reworked soil is expected, but careful moisture and compaction control should reduce the swell potential. If construction takes place during the winter, early spring, or if the contractor elects to pond the building site, the moisture content may be relatively high. It may not be necessary to remove and moisture-condition the soil if the moisture content and relative density are as recommended. The moisture within the clayey soils should be maintained or re-established immediately before concrete pouring. Moisture contents within the upper 30 inches of soils should be verified by our office within 48 hours of concrete pouring. If this option is utilized, exterior footings should have a minimum embedment depth of 30 inches.

Sandy soil conditions were encountered at the site. These cohesionless soils have a tendency to cave in trench wall excavations. Shoring or sloping back trench sidewalls may be required within these sandy soils.

After completion of the recommended site preparation and over-excavation, the site should be suitable for shallow footing support. The proposed structure footings may be designed utilizing an allowable bearing pressure of 2,000 psf for dead-plus-live loads. Footings should have a minimum embedment of 12 inches for the soil replacement alternatives and 30 inches for the moisture-conditioning option.

Groundwater Influence on Structures/Construction

During our recent field investigation groundwater was encountered at approximately 9 to 14 feet below existing site grade. Therefore dewatering and/or waterproofing may be required should structures or excavations extend below this depth. If groundwater is encountered, our firm should be consulted prior to dewatering the site. Installation of a standpipe piezometer is suggested prior to construction should groundwater levels be a concern.

In addition to the groundwater level if earthwork is performed during or soon after periods of precipitation, the subgrade soils may become saturated, "pump," or not respond to densification techniques. Typical remedial measures include: discing and aerating the soil during dry weather; mixing the soil with dryer materials; removing and replacing the soil with an approved fill material; or mixing the soil with an approved lime or cement product. Our firm should be consulted prior to implementing remedial measures to observe the unstable subgrade conditions and provide appropriate recommendations.

Site Preparation

General site clearing should include removal of vegetation; debris; existing utilities; structures including foundations; basement walls and floors; existing stockpiled soil; trees and associated root systems; rubble; rubbish; and any loose and/or saturated materials. Site stripping should extend to a minimum depth of 2 to 4 inches, or until all organics in excess of 3 percent by volume are removed. Deeper stripping may be required in localized areas. These materials will not be suitable for use as Engineered Fill. However, stripped topsoil may be stockpiled and reused in landscape or non-structural areas.

The site is presently utilized as agricultural land. Associated with these developments are buried structures, such as utility lines, irrigation lines, standpipes, septic systems and water wells. Any buried structures, utilities or loosely backfilled excavations encountered during construction should be properly removed and/or relocated. After demolition activities, it is recommended that these disturbed soils be removed and/or recompacted. Excavations, depressions, or soft and pliant areas extending below planned finish subgrade level should be cleaned to firm undisturbed soil, and backfilled with Engineered Fill. In general, any septic tanks, debris pits, cesspools, or similar structures should be entirely removed. Concrete footings should be removed to an equivalent depth of at least 3 feet below proposed footing elevations or as recommended by the Soils Engineer. The water wells should be abandoned in accordance with the county standards. Any other buried structures should be removed in accordance with the recommendations of the Soils Engineer. The resulting excavations should be backfilled with Engineered Fill.

Fill material was not encountered within our borings. However, fill may be encountered between our boring locations. It is anticipated the fill material will consist of clayey silty sand and sandy clay. The thickness and extent of the fill material was determined based on visual observation. Thicker fill may be present at the site. It is recommended that fill soils which are not properly compacted and certified be excavated and stockpiled so that the native soils can be properly prepared. The fill material should be moisture-conditioned to a minimum of 2 percent above optimum moisture content and recompacted to a minimum of 90 percent of maximum density based on ASTM Test Method D1557. Prior to fill placement Krazan & Associates, Inc., should inspect the bottom of the excavation to verify no additional removal will be required.

Several trees are located along the northern edge of the site. Tree removal operations should include roots greater than 1 inch in diameter. The resulting excavations should be backfilled with Engineered Fill, compacted to a minimum of 90 percent of maximum density based on ASTM Test Method D1557.

Following stripping, fill removal, tree removal operations, and demolition activities, the exposed subgrade within proposed building pad areas should be excavated to a depth of at least 12 inches, worked until uniform and free from large clods, moisture-conditioned to a minimum of 2 percent above optimum moisture content, and recompacted to a minimum of 90 percent of maximum density based on ASTM Test Method D1557. Limits of recompaction should extend 5 feet beyond structural elements. This compaction effort should stabilize the surface soils and locate any unsuitable or pliant areas not found during our field investigation.

Following stripping, fill removal, tree removal operations, and demolition activities, the exposed subgrade within proposed exterior flatwork and pavement areas should be excavated/scarified to a depth of at least 12 inches, worked until uniform and free from large clods, moisture-conditioned to a minimum of 2 percent above optimum moisture content, and recompacted to a minimum of 90 percent of maximum density based on ASTM Test Method D1557. Limits of recompaction should extend 2 feet beyond structural elements. This compaction effort should stabilize the surface soils and locate any unsuitable or pliant areas not found during our field investigation.

It is recommended that the upper 30 inches of soil within proposed slab-on-grade and exterior flatwork areas consist of non-expansive Engineered Fill or lime-treated Engineered Fill. The fill placement serves two functions: 1) it provides a uniform amount of soil which will more evenly distribute the soil pressures and 2) it reduces moisture content fluctuation in the clayey material beneath the building area. The non-expansive fill material should be a well-graded silty sand or sandy silt soil. A clean sand or very sandy soil is not acceptable for this purpose. A sandy soil will allow the surface water to drain into the expansive clayey soil below, which may result in soil swelling. Imported Fill should be approved by the Soils Engineer prior to placement. The fill should be placed as specified as Engineered Fill. In addition, it is recommended slabs-on-grade and foundations be nominally reinforced to reduce cracking and vertical offsets.

In lieu of the use of non-expansive soils or lime-treated soils, the moisture content of the top 30 inches of expansive soil should be increased by removing the soil and carefully and thoroughly moisture-conditioning to between 3 and 5 percent above optimum moisture content. The moisture-conditioned clayey soils should be recompacted to between 90 and 95 percent of maximum density based on ASTM Test Method D1557. Over-compaction of the clayey material may result in excessive post-construction swell pressures. In any event, some post-construction movement of the reworked soil is expected, but careful moisture and compaction control should reduce the swell potential. If construction takes place during the winter, early spring, or if the contractor elects to pond the building site, the moisture content may be relatively high. It may not be necessary to remove and moisture-condition the soil if the moisture content and relative density are as recommended. The moisture within the clayey soils should be maintained or re-established immediately before concrete pouring. Moisture contents within the upper 30 inches of soils should be verified by our office within 48 hours of concrete pouring. If this option is utilized, exterior footings should have a minimum embedment depth of 30 inches.

The upper soils, during wet winter months, become very moist due to the absorptive characteristics of the soil. Earthwork operations performed during winter months may encounter very moist unstable soils, which may require removal to grade a stable building foundation. Project site winterization consisting of placement of aggregate base and protecting exposed soils during the construction phase should be performed.

A representative of our firm should be present during all site clearing and grading operations to test and observe earthwork construction. This testing and observation is an integral part of our service as acceptance of earthwork construction is dependent upon compaction of the material and the stability of the material. The Soils Engineer may reject any material that does not meet compaction and stability requirements. Further recommendations of this report are predicated upon the assumption that earthwork construction will conform to recommendations set forth in this section and the Engineered Fill section.

Engineered Fill

The on-site, upper, native and fill soils are predominately clayey silty sand, sandy clay, sandy silty clay and silty sand. The soils that do not contain clay will be suitable for reuse as non-expansive Engineered Fill, provided they are cleansed of excessive organics and debris. However, it may be difficult for the grading contractor to separate these materials during mass grading operations. The on-site clayey soils will not be suitable for reuse as non-expansive Engineered Fill. The clayey soils will be suitable for reuse for fill placement within the upper 30 inches of slab-on-grade and exterior flatwork areas, provided they are lime-treated. The preliminary application rate of lime should be 5 percent by dry weight. The lime material should be calcium oxide, commonly known as quick-lime. The clayey soils should be above optimum moisture-condition during mixing operations. Additional testing is recommended to determine the appropriate application rate of lime prior to placement. These clayey soils will be suitable for reuse as General Engineered Fill, provided they are cleansed of excessive organics, debris, and moisture-conditioned to at least 2 percent above optimum moisture. The clayey soils should be cleansed of excessive organics, debris and moisture-conditioned to at least 2 percent above optimum moisture content during placement. During construction it is recommended that additional tests be performed on the on-site soils to verify their physical and index properties.

The preferred materials specified for Engineered Fill are suitable for most applications with the exception of exposure to erosion. Project site winterization and protection of exposed soils during the construction phase should be the sole responsibility of the Contractor, since he has complete control of the project site at that time.

Imported Fill should consist of a well-graded, slightly cohesive, fine silty sand or sandy silt, with relatively impervious characteristics when compacted. This material should be approved by the Soils Engineer prior to use and should typically possess the following characteristics:

Percent Passing No. 200 Sieve	20 to 50
Plasticity Index	10 maximum
UBC Standard 29-2 Expansion Index	15 maximum

Fill soils should be placed in lifts approximately 6 inches thick, moisture-conditioned to a minimum of 2 percent above optimum moisture content, and compacted to achieve at least 90 percent of maximum density based on ASTM D1557. Additional lifts should not be placed if the previous lift did not meet the required dry density or if soil conditions are not stable.

Drainage and Landscaping

The ground surface should slope away from building pad and pavement areas toward appropriate drop inlets or other surface drainage devices. In accordance with Section 1804 of the 2016 California Building Code, it is recommended that the ground surface adjacent to foundations be sloped a minimum of 5 percent for a minimum distance of 10 feet away from structures, or to an approved alternative means of drainage conveyance. Swales used for conveyance of drainage and located within 10 feet of foundations should be sloped a minimum of 2 percent. Impervious surfaces, such as pavement and exterior concrete flatwork, within 10 feet of building foundations should be sloped a minimum of 1 percent away from the structure. Drainage gradients should be maintained to carry all surface water to collection facilities and off-site. These grades should be maintained for the life of the project.

Utility Trench Backfill

Utility trenches should be excavated according to accepted engineering practices following OSHA (Occupational Safety and Health Administration) standards by a Contractor experienced in such work. The responsibility for the safety of open trenches should be borne by the Contractor. Traffic and vibration adjacent to trench walls should be minimized; cyclic wetting and drying of excavation side slopes should be avoided. Depending upon the location and depth of some utility trenches, groundwater flow into open excavations could be experienced, especially during or shortly following periods of precipitation.

Sandy soil conditions were encountered at the site. These cohesionless soils have a tendency to cave in trench wall excavations. Shoring or sloping back trench sidewalls may be required within these sandy soils.

Utility trench backfill placed in or adjacent to buildings and exterior slabs should be compacted to at least 90 percent of maximum density based on ASTM Test Method D1557. The utility trench backfill placed in pavement areas should be compacted to at least 90 percent of maximum density based on ASTM Test Method D1557. Pipe bedding should be in accordance with pipe manufacturer's recommendations.

The Contractor is responsible for removing all water-sensitive soils from the trench regardless of the backfill location and compaction requirements. The Contractor should use appropriate equipment and methods to avoid damage to the utilities and/or structures during fill placement and compaction.

Foundations

After completion of the recommended site preparation, the site should be suitable for shallow footing support. The proposed structures may be supported on a shallow foundation system bearing on undisturbed native soil or on Engineered Fill. Spread and continuous footings can be designed for the following maximum allowable soil bearing pressures:

Load	Allowable Loading
Dead Load Only	1,500 psf
Dead-Plus-Live Load	2,000 psf
Total Load, including wind or seismic loads	2,650 psf

Structures should have exterior wall footing placed at least 12 inches deep for the soil replacement or lime treatment alternate, and 30 inches for reworking of the expansive soil alternate. Depths cited should be measured from rough grade or exterior grade, whichever is lower. The interior footings should be at least 12 inches below subgrade. The placement of continuous perimeter footings at the recommended depth will have an encapsulation will retard moisture fluctuations in the soil and should reduce post-construction soil movement. Actual foundation movement cannot be accurately determined because it will be influenced by post-construction moisture fluctuation, such as landscape water. However, movement is expected to be less than 1½ inches.

The total movement is not expected to exceed 1 inch. Differential movement should be less than ½ inch. Most of the settlement is expected to occur during construction as the loads are applied. However, additional post-construction movement may occur if the foundation soils are flooded or saturated.

The footing excavation should not be allowed to dry out at any time prior to pouring concrete. It is recommended that footings be reinforced by at least one No. 4 reinforcing bar in both top and bottom. Ultimate design of foundations and reinforcement should be performed by the project Structural Engineer.

Resistance to lateral footing displacement can be computed using an allowable friction factor of 0.30 acting between the base of foundations and the supporting subgrade. Lateral resistance for footings can alternatively be developed using an allowable equivalent fluid passive pressure of 250 pounds per cubic foot acting against the appropriate vertical footing faces. The frictional and passive resistance of the soil may be combined without reduction in determining the total lateral resistance. A ½ increase in the above value may be used for short duration, wind, or seismic loads.

Floor Slabs and Exterior Flatwork

Concrete slab-on-grade floors should be underlain by a water vapor retarder. The water vapor retarder should be installed in accordance with accepted engineering practice.

The exterior floors should be poured separately in order to act independently of the walls and foundation system. All fills required to bring the building pads to grade should be Engineered Fills.

It is recommended that the concrete slabs be reinforced with a minimum of #3 bars at 18 inches on center to reduce crack separation and possible vertical offset at the cracks. Ultimate design of floor slabs and reinforcement should be performed by the project Structural Engineer.

Moisture within the structure may be derived from water vapors, which were transformed from the moisture within the soils. This moisture vapor can travel through the vapor membrane and penetrate the slab-on-grade. This moisture vapor penetration can affect floor coverings and produce mold and mildew in the structure. To reduce moisture vapor intrusion, it is recommended that a vapor retarder be installed. It is recommended that the utility trenches within the structure be compacted, as specified in our report, to reduce the transmission of moisture through the utility trench backfill. Special attention to the immediate drainage and irrigation around the building is recommended. Positive drainage should be established away from the structure and should be maintained throughout the life of the structure. Ponding of water should not be allowed adjacent to the structure. Over-irrigation within landscaped areas adjacent to the structure should not be performed. In addition, ventilation of the structure (i.e. ventilation fans) is recommended to reduce the accumulation of interior moisture.

Lateral Earth Pressures and Retaining Walls

Walls retaining horizontal backfill and capable of deflecting a minimum of 0.1 percent of its height at the top may be designed using an equivalent fluid active pressure of 50 pounds per square foot per foot of depth. Walls that are incapable of this deflection or walls that are fully constrained against deflection may be designed for an equivalent fluid at-rest pressure of 70 pounds per square foot per foot per depth. Expansive soils should not be used for backfill against walls. The wedge of non-expansive backfill material should extend from the bottom of each retaining wall outward and upward at a slope of 2:1 (horizontal to vertical) or flatter. The stated lateral earth pressures do not include the effects of hydrostatic water pressures generated by infiltrating surface water that may accumulate behind the retaining walls; or loads imposed by construction equipment, foundations, or roadways.

Retaining and/or below grade walls should be drained with either perforated pipe encased in free-draining gravel or a prefabricated drainage system. The gravel zone should have a minimum width of 12 inches wide and should extend upward to within 12 inches of the top of the wall. The upper 12 inches of backfill should consist of native soils, concrete, asphaltic concrete or other suitable backfill to reduce surface drainage into the wall drain system. The aggregate should conform to Class 2 permeable materials graded in accordance with the CalTrans Standard Specifications (2010). Prefabricated drainage systems, such as Miradrain®, Enkadrain®, or an equivalent substitute, are acceptable

alternatives in lieu of gravel provided they are installed in accordance with the manufacturer's recommendations. If a prefabricated drainage system is proposed, our firm should review the system for final acceptance prior to installation.

Drainage pipes should be placed with perforations down and should discharge in a non-erosive manner away from foundations and other improvements. The pipes should be placed no higher than 6 inches above the heel of the wall in the center line of the drainage blanket and should have a minimum diameter of 4 inches. Collector pipes may be either slotted or perforated. Slots should be no wider than $\frac{1}{8}$ inch in diameter, while perforations should be no more than $\frac{1}{4}$ inch in diameter. If retaining walls are less than 6 feet in height, the perforated pipe may be omitted in lieu of weep holes on 4 feet maximum spacing. The weep holes should consist of 4-inch diameter holes (concrete walls) or unmortared head joints (masonry walls) and not be higher than 18 inches above the lowest adjacent grade. Two 8-inch square overlapping patches of geotextile fabric (conforming to the CalTrans Standard Specifications for "edge drains") should be affixed to the rear wall opening of each weep hole to retard soil piping.

During grading and backfilling operations adjacent to any walls, heavy equipment should not be allowed to operate within a lateral distance of 5 feet from the wall or within a lateral distance equal to the wall height, whichever is greater, to avoid developing excessive lateral pressures. Within this zone, only hand operated equipment ("whackers," vibratory plates, or pneumatic compactors) should be used to compact the backfill soils.

R-Value Test Results and Pavement Design

Five subgrade soil samples were obtained from the project site for R-value testing at the locations shown on the attached site plan. The samples were tested in accordance with the State of California Materials Manual Test Designation 301. Results of the tests are as follows:

Sample	Depth	Description	R-Value at Equilibrium
1	12-24"	Sandy Clay (CL)	Less than 5
2	12-24"	Clayey Sand/Sandy Clay (SC/CL)	17
3	12-24"	Clayey Sand/Sandy Clay (SC/CL)	14
4	12-24"	Clayey Sand/Sandy Clay (SC/CL)	20
5	12-24"	Clayey Sand/Sandy Clay (SC/CL)	11

The test results are moderate and indicate poor subgrade support characteristics under dynamic traffic loads. It is recommended supplemental R-value testing be performed after grading to verify the subgrade R-values. The following table shows the recommended pavement sections for various traffic indices based on an average R-value of 13.

Traffic Index	Asphaltic Concrete	Class II Aggregate Base*	Class III Aggregate Subbase	Compacted Subgrade**
4.0	2.0"	7.5"	--	12.0"
4.0	2.0"	4.5"	3.5"	12.0"
4.5	2.5"	8.0"	--	12.0"
4.5	2.5"	4.0"	4.0"	12.0"
5.0	2.5"	9.5"	--	12.0"
5.0	2.5"	5.0"	5.0"	12.0"
5.5	3.0"	10.0"	--	12.0"
5.5	3.0"	5.0"	5.0"	12.0"
6.0	3.0"	12.0"	--	12.0"
6.0	3.0"	6.5"	6.0"	12.0"
6.5	3.5"	12.5"	--	12.0"
6.5	3.5"	6.0"	7.0"	12.0"
7.0	4.0"	13.5"	--	12.0"
7.0	4.0"	6.5"	7.5"	12.0"
7.5	4.0"	15.0"	--	12.0"
7.5	4.0"	7.5"	8.0"	12.0"

* 95% compaction based on ASTM Test Method D1557 or CAL 216

** 90% compaction based on ASTM Test Method D1557 or CAL 216

If traffic indices are not available, an estimated (typical value) index of 4.5 may be used for light automobile traffic and an index of 7.0 may be used for light truck traffic.

The following recommendations are for light-duty and heavy-duty Portland Cement Concrete pavement sections.

PORTLAND CEMENT PAVEMENT LIGHT DUTY

Traffic Index	Portland Cement Concrete***	Class II Aggregate Base*	Compacted Subgrade**
4.5	6.0"	5.0"	12.0"

HEAVY DUTY

Traffic Index	Portland Cement Concrete***	Class II Aggregate Base*	Compacted Subgrade**
7.0	7.0"	6.0"	12.0"

* 95% compaction based on ASTM Test Method D1557 or CAL 216

** 90% compaction based on ASTM Test Method D1557 or CAL 216

***Minimum compressive strength of 3000 psi

Seismic Parameters – 2016 California Building Code

The Site Class per Section 1613 of the 2016 California Building Code (2016 CBC) and Table 20.3-1 of ASCE 7-10 is based upon the site soil conditions. It is our opinion that a Site Class D is most consistent with the subject site soil conditions. For seismic design of the structures based on the seismic provisions of the 2016 CBC, we recommend the following parameters:

Seismic Item	Value	CBC Reference
Site Class	D	Section 1613.3.2
Site Coefficient F_a	1.120	Table 1613.3.3 (1)
S_s	0.950	Section 1613.3.1
S_{MS}	1.064	Section 1613.3.3
S_{DS}	0.709	Section 1613.3.4
Site Coefficient F_v	1.715	Table 1613.3.3 (2)
S_1	0.342	Section 1613.3.1
S_{M1}	0.587	Section 1613.3.3
S_{D1}	0.392	Section 1613.3.4

Soil Cement Reactivity

Excessive sulfate in either the soil or native water may result in an adverse reaction between the cement in concrete (or stucco) and the soil. HUD/FHA and UBC have developed criteria for evaluation of sulfate levels and how they relate to cement reactivity with soil and/or water.

Soil samples were obtained from the site and tested in accordance with State of California Materials Manual Test Designation 417. The sulfate concentrations detected from these soil samples were greater than 1500 ppm and are above the maximum allowable values established by HUD/FHA and UBC. Therefore, it is recommended a Type V cement be utilized to compensate for sulfate reactivity with the cement.

Compacted Material Acceptance

Compaction specifications are not the only criteria for acceptance of the site grading or other such activities. However, the compaction test is the most universally recognized test method for assessing the performance of the Grading Contractor. The numerical test results from the compaction test cannot be used to predict the engineering performance of the compacted material. Therefore, the acceptance of compacted materials will also be dependent on the stability of that material. The Soils Engineer has the option of rejecting any compacted material regardless of the degree of compaction if that material is considered to be unstable or if future instability is suspected. A specific example of rejection of fill

material passing the required percent compaction is a fill which has been compacted with an in situ moisture content significantly less than optimum moisture. This type of dry fill (brittle fill) is susceptible to future settlement if it becomes saturated or flooded.

Testing and Inspection

A representative of Krazan & Associates, Inc. should be present at the site during the earthwork activities to confirm that actual subsurface conditions are consistent with the exploratory fieldwork. This activity is an integral part of our service, as acceptance of earthwork construction is dependent upon compaction testing and stability of the material. This representative can also verify that the intent of these recommendations is incorporated into the project design and construction. Krazan & Associates, Inc. will not be responsible for grades or staking, since this is the responsibility of the Prime Contractor.

LIMITATIONS

Soils Engineering is one of the newest divisions of Civil Engineering. This branch of Civil Engineering is constantly improving as new technologies and understanding of earth sciences advance. Although your site was analyzed using the most appropriate and most current techniques and methods, undoubtedly there will be substantial future improvements in this branch of engineering. In addition to advancements in the field of Soils Engineering, physical changes in the site, either due to excavation or fill placement, new agency regulations, or possible changes in the proposed structure after the soils report is completed may require the soils report to be professionally reviewed. In light of this, the Owner should be aware that there is a practical limit to the usefulness of this report without critical review. Although the time limit for this review is strictly arbitrary, it is suggested that 2 years be considered a reasonable time for the usefulness of this report.

Foundation and earthwork construction is characterized by the presence of a calculated risk that soil and groundwater conditions have been fully revealed by the original foundation investigation. This risk is derived from the practical necessity of basing interpretations and design conclusions on limited sampling of the earth. The recommendations made in this report are based on the assumption that soil conditions do not vary significantly from those disclosed during our field investigation. If any variations or undesirable conditions are encountered during construction, the Soils Engineer should be notified so that supplemental recommendations may be made.

The conclusions of this report are based on the information provided regarding the proposed construction. If the proposed construction is relocated or redesigned, the conclusions in this report may not be valid. The Soils Engineer should be notified of any changes so the recommendations may be reviewed and re-evaluated.

This report is a Geotechnical Engineering Investigation with the purpose of evaluating the soil conditions in terms of foundation design. The scope of our services did not include any Environmental Site Assessment for the presence or absence of hazardous and/or toxic materials in the soil, groundwater, or atmosphere; or the presence of wetlands. Any statements, or absence of statements, in

this report or on any boring log regarding odors, unusual or suspicious items, or conditions observed, are strictly for descriptive purposes and are not intended to convey engineering judgment regarding potential hazardous and/or toxic assessment.

The geotechnical engineering information presented herein is based upon professional interpretation utilizing standard engineering practices and a degree of conservatism deemed proper for this project. It is not warranted that such information and interpretation cannot be superseded by future geotechnical engineering developments. We emphasize that this report is valid for the project outlined above and should not be used for any other sites.

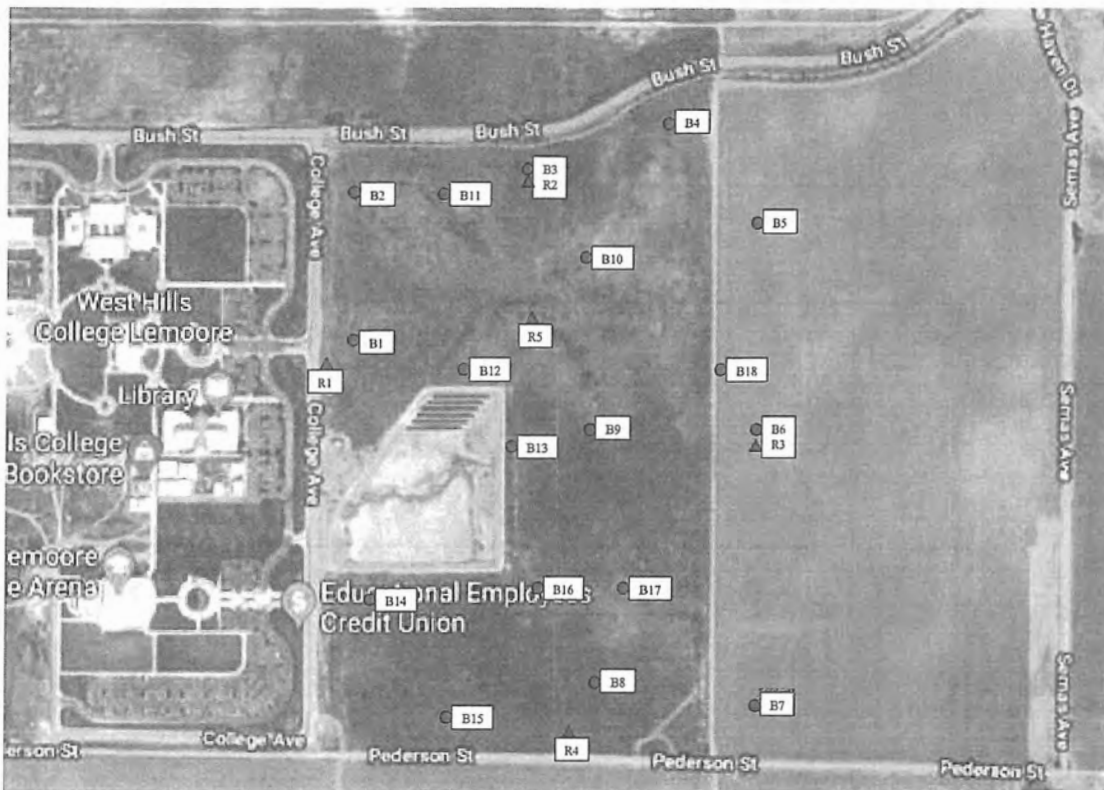
If you have any questions or if we may be of further assistance, please do not hesitate to contact our office at (559) 348-2200.



Respectfully submitted,
KRAZAN & ASSOCIATES, INC.

David R. Jarosz, II
Managing Engineer
RCE No. 60185/RGE No. 2698

DRJ:ht



- APPROXIMATE BORING LOCATION
 ▲ APPROXIMATE R-VALUE LOCATION



SITE MAP

Tract 848
 Bush Street and Pederson Street
 Lemoore, California

Scale:

NTS

Date:

March 2018

Drawn by:

HT

Approved by:

DJ

Project No.

012-18019

Figure No.

1

 **Krazan**
 GEOTECHNICAL ENGINEERING

APPENDIX A

FIELD AND LABORATORY INVESTIGATIONS

Field Investigation

The field investigation consisted of a surface reconnaissance and a subsurface exploratory program. Eighteen 4½-inch exploratory borings were advanced. The boring locations are shown on the site plan.

The soils encountered were logged in the field during the exploration and, with supplementary laboratory test data, are described in accordance with the Unified Soil Classification System.

Modified standard penetration tests and standard penetration tests were performed at selected depths. This test represents the resistance to driving a 2½-inch diameter core barrel. The driving energy was provided by a hammer weighing 140 pounds falling 30 inches. Relatively undisturbed soil samples were obtained while performing this test. Bag samples of the disturbed soil were obtained from the auger cuttings. All samples were returned to our Clovis laboratory for evaluation.
















Laboratory Investigation

The laboratory investigation was programmed to determine the physical and mechanical properties of the foundation soil underlying the site. Test results were used as criteria for determining the engineering suitability of the surface and subsurface materials encountered.

In situ moisture content, dry density, consolidation, direct shear, and sieve analysis tests were determined for the undisturbed samples representative of the subsurface material. Atterberg limits, expansion index and R-value tests were completed for select bag samples obtained from the auger cuttings. These tests, supplemented by visual observation, comprised the basis for our evaluation of the site material.

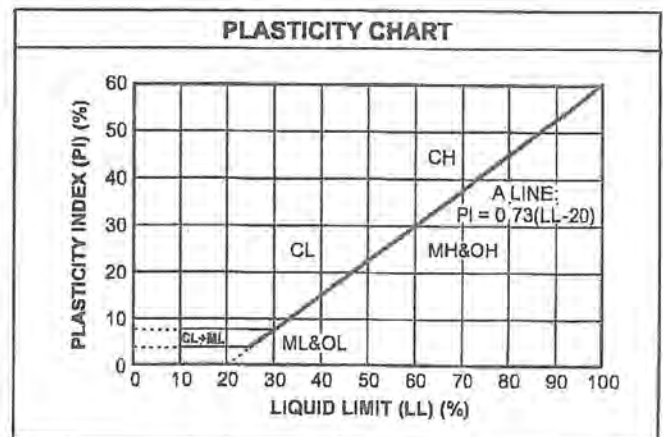
The logs of the exploratory borings and laboratory determinations are presented in this Appendix.

UNIFIED SOIL CLASSIFICATION SYSTEM

UNIFIED SOIL CLASSIFICATION AND SYMBOL CHART		
COARSE-GRAINED SOILS (more than 50% of material is larger than No. 200 sieve size.)		
GRAVELS More than 50% of coarse fraction larger than No. 4 sieve size	Clean Gravels (Less than 5% fines)	
	 GW	Well-graded gravels, gravel-sand mixtures, little or no fines
	 GP	Poorly-graded gravels, gravel-sand mixtures, little or no fines
	Gravels with fines (More than 12% fines)	
	 GM	Silty gravels, gravel-sand-silt mixtures
	 GC	Clayey gravels, gravel-sand-clay mixtures
SANDS 50% or more of coarse fraction smaller than No. 4 sieve size	Clean Sands (Less than 5% fines)	
	 SW	Well-graded sands, gravelly sands, little or no fines
	 SP	Poorly graded sands, gravelly sands, little or no fines
	Sands with fines (More than 12% fines)	
	 SM	Silty sands, sand-silt mixtures
	 SC	Clayey sands, sand-clay mixtures
FINE-GRAINED SOILS (50% or more of material is smaller than No. 200 sieve size.)		
SILTS AND CLAYS Liquid limit less than 50%	 ML	Inorganic silts and very fine sands, rock flour, silty of clayey fine sands or clayey silts with slight plasticity
	 CL	Inorganic clays of low to medium plasticity, gravelly clays, sandy clays, silty clays, lean clays
	 OL	Organic silts and organic silty clays of low plasticity
SILTS AND CLAYS Liquid limit 50% or greater	 MH	Inorganic silts, micaceous or diatomaceous fine sandy or silty soils, elastic silts
	 CH	Inorganic clays of high plasticity, fat clays
	 OH	Organic clays of medium to high plasticity, organic silts
HIGHLY ORGANIC SOILS	 PT	Peat and other highly organic soils

CONSISTENCY CLASSIFICATION	
Description	Blows per Foot
<i>Granular Soils</i>	
Very Loose	< 5
Loose	5 – 15
Medium Dense	16 – 40
Dense	41 – 65
Very Dense	> 65
<i>Cohesive Soils</i>	
Very Soft	< 3
Soft	3 – 5
Firm	6 – 10
Stiff	11 – 20
Very Stiff	21 – 40
Hard	> 40

GRAIN SIZE CLASSIFICATION		
Grain Type	Standard Sieve Size	Grain Size in Millimeters
Boulders	Above 12 inches	Above 305
Cobbles	12 to 13 inches	305 to 76.2
Gravel	3 inches to No. 4	76.2 to 4.76
Coarse-grained	3 to ¾ inches	76.2 to 19.1
Fine-grained	¾ inches to No. 4	19.1 to 4.76
Sand	No. 4 to No. 200	4.76 to 0.074
Coarse-grained	No. 4 to No. 10	4.76 to 2.00
Medium-grained	No. 10 to No. 40	2.00 to 0.042
Fine-grained	No. 40 to No. 200	0.042 to 0.074
Silt and Clay	Below No. 200	Below 0.074



Log of Boring B1

Project: Tract 848

Project No: 012-18019

Client: Lennar Homes of California

Figure No.: A-1


Location: Bush Street and Pederson Street, Lemoore, CA

Logged By: Dave Adams

Depth to Water>

Initial: 14 Feet

At Completion: 14 Feet

SUBSURFACE PROFILE			SAMPLE				Penetration Test blows/ft			Water Content (%)				
Depth (ft)	Symbol	Description	Dry Density (pcf)	Moisture (%)	Type	Blows/ft.								
0		Ground Surface						20	40	60	10	20	30	40
0		CLAYEY SILTY SAND (SM/SC) Very loose, fine- to medium-grained; brown, damp, drills easily Loose below 12 inches												
2		SANDY SILTY CLAY (CL) Very stiff, fine- to medium-grained; brown, moist, drills easily		11.3		24								
4		Stiff below 5 feet												
6			111.4	15.2		14								
8														
10		CLAYEY SILTY SAND (SM/SC) Medium dense, fine- to medium-grained; gray, moist, drills easily	110.8	16.6		19								
12														
14		 CLAYEY SAND/SANDY CLAY (SC/CL) Very stiff, fine- to medium-grained; gray, saturated, drills easily	101.5	27.6		36								
16														
18														
20														

Drill Method: Solid Flight

Drill Date: 2-2-18

Drill Rig: CME 45C-3

Krazan and Associates

Hole Size: 4½ Inches

Driller: Jim Watts

Elevation: 20 Feet

Sheet: 1 of 1

Log of Boring B2

Project: Tract 848

Project No: 012-18019

Client: Lennar Homes of California

Figure No.: A-2

Location: Bush Street and Pederson Street, Lemoore, CA

Logged By: Dave Adams

Depth to Water>

Initial: None

At Completion: None

SUBSURFACE PROFILE			SAMPLE				Penetration Test blows/ft			Water Content (%)			
Depth (ft)	Symbol	Description	Dry Density (pcf)	Moisture (%)	Type	Blows/ft.							
							20	40	60	10	20	30	40
0		Ground Surface											
0		CLAYEY SILTY SAND (SM/SC) Very loose, fine- to medium-grained; brown, damp, drills easily											
2		Loose below 12 inches											
2		SANDY SILTY CLAY (CL) Stiff, fine- to medium-grained; brown, moist, drills easily	88.2	13.0		14							
4													
4													
6			111.3	16.2		18							
6													
8		CLAYEY SILTY SAND (SM/SC) Medium dense, fine- to medium-grained; gray, moist, drills easily	114.0	16.7		17							
8													
10													
10													
12													
12													
14													
14													
16		End of Borehole											
16													
18													
18													
20													

Drill Method: Solid Flight

Drill Date: 2-2-18

Drill Rig: CME 45C-3

Krazan and Associates

Hole Size: 4½ Inches

Driller: Jim Watts

Elevation: 15 Feet

Sheet: 1 of 1

Log of Boring B3

Project: Tract 848

Project No: 012-18019

Client: Lennar Homes of California

Figure No.: A-3

Location: Bush Street and Pederson Street, Lemoore, CA

Logged By: Dave Adams

Depth to Water>

Initial: None

At Completion: None

SUBSURFACE PROFILE			SAMPLE				Penetration Test blows/ft	Water Content (%)
Depth (ft)	Symbol	Description	Dry Density (pcf)	Moisture (%)	Type	Blows/ft.		
0		Ground Surface						
0		CLAYEY SILTY SAND (SM/SC) Very loose, fine- to medium-grained; brown, damp, drills easily Loose below 12 inches						
2		SANDY SILTY CLAY (CL) Very stiff, fine- to medium-grained; brown, damp, drills easily	96.0	7.9		33		
4		Stiff and moist below 5 feet						
6			113.7	11.5		19		
10		End of Borehole						
12								
14								
16								
18								
20								

Drill Method: Solid Flight

Drill Date: 2-2-18

Drill Rig: CME 45C-3

Krazan and Associates

Hole Size: 4½ Inches

Driller: Jim Watts

Elevation: 10 Feet

Sheet: 1 of 1

Log of Boring B4

Project: Tract 848

Project No: 012-18019

Client: Lennar Homes of California

Figure No.: A-4

Location: Bush Street and Pederson Street, Lemoore, CA

Logged By: Dave Adams

Depth to Water>

Initial: 9 Feet

At Completion: 9 Feet

SUBSURFACE PROFILE			SAMPLE				Penetration Test blows/ft	Water Content (%)			
Depth (ft)	Symbol	Description	Dry Density (pcf)	Moisture (%)	Type	Blows/ft.					
0		Ground Surface									
0		CLAYEY SILTY SAND (SM/SC) Very loose, fine- to medium-grained; brown, moist, drills easily									
2		SANDY SILTY CLAY (CL) Stiff, fine- to medium-grained; brown, moist, drills easily	121.2	10.2		13					
4		SILTY SAND (SM) Medium dense, fine- to medium-grained; grayish-brown, moist, drills easily	128.0	6.1		22					
8		SAND (SP) Loose, fine- to medium-grained; light brown, very moist, drills easily Saturated below 9 feet	92.4	26.6		9					
10											
12											
14											
16											
18											
20											

Drill Method: Solid Flight

Drill Date: 2-2-18

Drill Rig: CME 45C-3

Krazan and Associates

Hole Size: 4½ Inches

Driller: Jim Watts

Elevation: 20 Feet

Sheet: 1 of 1

Log of Boring B5

Project: Tract 848

Project No: 012-18019

Client: Lennar Homes of California

Figure No.: A-5

Location: Bush Street and Pederson Street, Lemoore, CA

Logged By: Dave Adams

Depth to Water>

Initial: None

At Completion: None

SUBSURFACE PROFILE			SAMPLE				Penetration Test blows/ft	Water Content (%)
Depth (ft)	Symbol	Description	Dry Density (pcf)	Moisture (%)	Type	Blows/ft.		
							20 40 60	10 20 30 40
0		Ground Surface						
2		CLAYEY SILTY SAND (SM/SC) Very loose, fine- to medium-grained; brown, damp, drills easily Loose below 12 inches						
4		SANDY SILTY CLAY (CL) Very stiff, fine- to medium-grained; gray, damp, drills easily	117.6	14.2		20		
6			117.6	14.5		22		
8		CLAYEY SILTY SAND (SM/SC) Medium dense, fine- to medium- grained; brown, very moist, drills easily	101.3	13.4		20		
10		SAND (SP) Medium dense, fine- to medium-grained; light brown, saturated, drills easily						
12								
14								
16		End of Borehole						
18								
20								

Drill Method: Solid Flight

Drill Date: 2-2-18

Drill Rig: CME 45C-3

Krazan and Associates

Hole Size: 4½ Inches

Driller: Jim Watts

Elevation: 15 Feet

Sheet: 1 of 1

Log of Boring B6

Project: Tract 848

Project No: 012-18019

Client: Lennar Homes of California

Figure No.: A-6

Location: Bush Street and Pederson Street, Lemoore, CA

Logged By: Dave Adams

Depth to Water>

Initial: None

At Completion: None

SUBSURFACE PROFILE			SAMPLE				Penetration Test blows/ft	Water Content (%)
Depth (ft)	Symbol	Description	Dry Density (pcf)	Moisture (%)	Type	Blows/ft.		
0		Ground Surface						
0		CLAYEY SILTY SAND (SM/SC) Very loose, fine- to medium-grained; brown, damp, drills easily						
2		Loose below 12 inches						
2		SANDY SILTY CLAY (CL) Very stiff, fine- to medium-grained; brown, damp, drills easily		11.0		22		
4								
4		CLAYEY SILTY SAND (SM/SC) Medium dense, fine- to medium-grained; brown, moist, drills easily	122.4	13.0		24		
6								
8								
10		End of Borehole						
12								
14								
16								
18								
20								

Drill Method: Solid Flight

Drill Date: 2-2-18

Drill Rig: CME 45C-3

Krazan and Associates

Hole Size: 4½ Inches

Driller: Jim Watts

Elevation: 10 Feet

Sheet: 1 of 1

Log of Boring B7

Project: Tract 848

Project No.: 012-18019

Client: Lennar Homes of California

Figure No.: A-7








Location: Bush Street and Pederson Street, Lemoore, CA

Logged By: Dave Adams

Depth to Water>

Initial: 11 Feet

At Completion: 11 Feet

SUBSURFACE PROFILE			SAMPLE				Penetration Test blows/ft			Water Content (%)				
Depth (ft)	Symbol	Description	Dry Density (pcf)	Moisture (%)	Type	Blows/ft.								
0		Ground Surface												
2		CLAYEY SILTY SAND (SM/SC) Very loose, fine- to medium-grained; brown, damp, drills easily Loose below 12 inches Medium dense below 2½ feet	121.1	5.0		21								
4														
6		SAND (SP) Medium dense, fine- to medium-grained; brown, damp, drills easily	107.8	20.4		18								
8														
10		SANDY SILTY CLAY (CL) Stiff, fine- to medium-grained; brown, very moist, drills easily												
12														
14		 Saturated below 11 feet				13								
16		SAND (SP) Medium dense, fine- to medium-grained; brown, saturated, drills easily												
18														
20														

Drill Method: Solid Flight

Drill Date: 2-2-18

Drill Rig: CME 45C-3

Krazan and Associates

Hole Size: 4½ Inches

Driller: Jim Watts

Elevation: 20 Feet

Sheet: 1 of 1

Log of Boring B8

Project: Tract 848

Project No: 012-18019

Client: Lennar Homes of California

Figure No.: A-8

Location: Bush Street and Pederson Street, Lemoore, CA

Logged By: Dave Adams

Depth to Water>

Initial: 11 Feet

At Completion: 11 Feet

SUBSURFACE PROFILE			SAMPLE				Penetration Test blows/ft	Water Content (%)
Depth (ft)	Symbol	Description	Dry Density (pcf)	Moisture (%)	Type	Blows/ft.		
0		Ground Surface						
0 to 2		CLAYEY SILTY SAND (SM/SC) Very loose, fine- to medium-grained; brown, damp, drills easily Loose below 12 inches						
2 to 5		SANDY SILTY CLAY (CL) Very stiff, fine- to medium-grained; brown, damp, drills easily Firm below 5 feet	118.5	13.1		37		
5 to 8								
8 to 11		SILTY SAND/SAND (SM/SP) Medium dense, fine- to medium-grained; gray, very moist, drills easily Saturated below 11 feet	112.8	19.6		17		
11 to 15								
15 to 20		End of Borehole						

Drill Method: Solid Flight

Drill Date: 2-2-18

Drill Rig: CME 45C-3

Krazan and Associates

Hole Size: 4½ Inches

Driller: Jim Watts

Elevation: 15 Feet

Sheet: 1 of 1

Log of Boring B9

Project: Tract 848

Project No: 012-18019

Client: Lennar Homes of California

Figure No.: A-9

Location: Bush Street and Pederson Street, Lemoore, CA

Logged By: Dave Adams

Depth to Water>

Initial: None

At Completion: None

SUBSURFACE PROFILE			SAMPLE				Penetration Test blows/ft	Water Content (%)
Depth (ft)	Symbol	Description	Dry Density (pcf)	Moisture (%)	Type	Blows/ft.		
0		Ground Surface						
0		CLAYEY SILTY SAND (SM/SC) Very loose, fine- to medium-grained; brown, damp, drills easily						
2		Loose below 12 inches						
2		SANDY SILTY CLAY (CL) Very stiff, fine- to medium-grained; brown, damp, drills easily	121.6	12.2		24		
4								
4		SILTY SAND (SM) Medium dense, fine- to medium-grained; brown, moist, drills easily	114.5	13.2		16		
6								
8								
10		End of Borehole						
12								
14								
16								
18								
20								

Drill Method: Solid Flight

Drill Date: 2-2-18

Drill Rig: CME 45C-3

Krazan and Associates

Hole Size: 4½ Inches

Driller: Jim Watts

Elevation: 10 Feet

Sheet: 1 of 1

Log of Boring B10

Project: Tract 848

Project No: 012-18019

Client: Lennar Homes of California

Figure No.: A-10

Location: Bush Street and Pederson Street, Lemoore, CA

Logged By: Dave Adams

Depth to Water>

Initial: None

At Completion: None

SUBSURFACE PROFILE			SAMPLE				Penetration Test blows/ft	Water Content (%)
Depth (ft)	Symbol	Description	Dry Density (pcf)	Moisture (%)	Type	Blows/ft.		
							20 40 60	10 20 30 40
0		Ground Surface						
0		CLAYEY SILTY SAND (SM/SC) Very loose, fine- to medium-grained; brown, damp, drills easily						
2		SANDY SILTY CLAY (CL) Stiff, fine- to medium-grained with lenses of SILTY SAND; brown, damp, drills easily	121.3	11.9		14		
4								
6		SILTY SAND (SM) Medium dense, fine- to medium-grained; brown, moist, drills easily	113.2	16.1		16		
8								
10		End of Borehole						
12								
14								
16								
18								
20								

Drill Method: Solid Flight

Drill Date: 2-2-18

Drill Rig: CME 45C-3

Krazan and Associates

Hole Size: 4½ Inches

Driller: Jim Watts

Elevation: 10 Feet

Sheet: 1 of 1

Log of Boring B11

Project: Tract 848

Project No: 012-18019

Client: Lennar Homes of California

Figure No.: A-11

Location: Bush Street and Pederson Street, Lemoore, CA

Logged By: R. Alexander

Depth to Water>

Initial: None

At Completion: None

SUBSURFACE PROFILE			SAMPLE				Penetration Test blows/ft	Water Content (%)
Depth (ft)	Symbol	Description	Dry Density (pcf)	Moisture (%)	Type	Blows/ft.		
0		Ground Surface						
0		SANDY SILT (ML) Very loose, fine- to medium-grained; light brown, damp, drills easily Loose below 12 inches						
2		SANDY CLAY (CL) Very stiff, fine- to medium-grained; light brown, damp, drills easily	92.6	9.5		22		
4		Stiff below 5 feet						
6			81.5	12.3		16		
8								
10		End of Borehole						
12								
14								
16								
18								
20								

Drill Method: Solid Flight

Drill Date: 3-20-18

Drill Rig: CME 45C-3

Krazan and Associates

Hole Size: 4½ Inches

Driller: Jim Watts

Elevation: 10 Feet

Sheet: 1 of 1

Log of Boring B12

Project: Tract 848

Project No: 012-18019

Client: Lennar Homes of California

Figure No.: A-12



Location: Bush Street and Pederson Street, Lemoore, CA

Logged By: R. Alexander

Depth to Water>

Initial: None

At Completion: None

SUBSURFACE PROFILE			SAMPLE				Penetration Test blows/ft	Water Content (%)
Depth (ft)	Symbol	Description	Dry Density (pcf)	Moisture (%)	Type	Blows/ft.		
0		Ground Surface					20 40 60	10 20 30 40
0		SANDY SILT (ML) Very loose, fine- to medium-grained; light brown, damp, drills easily						
2		Loose below 12 inches						
2		SILTY CLAY (CL) Stiff, fine- to medium-grained; grayish- brown, damp, drills easily		15.8		20		
4								
4		Light brown below 5 feet						
6			103.2	13.9		16		
6								
8								
8								
10		End of Borehole						
10								
12								
12								
14								
14								
16								
16								
18								
18								
20								

Drill Method: Solid Flight

Drill Date: 3-20-18

Drill Rig: CME 45C-3

Krazan and Associates

Hole Size: 4½ Inches

Driller: Jim Watts

Elevation: 10 Feet

Sheet: 1 of 1

Log of Boring B13

Project: Tract 848

Project No: 012-18019

Client: Lennar Homes of California

Figure No.: A-13

Location: Bush Street and Pederson Street, Lemoore, CA

Logged By: R. Alexander

Depth to Water>

Initial: 9½ Feet

At Completion: 9½ Feet

SUBSURFACE PROFILE			SAMPLE				Penetration Test blows/ft	Water Content (%)
Depth (ft)	Symbol	Description	Dry Density (pcf)	Moisture (%)	Type	Blows/ft.		
0		Ground Surface						
0		SANDY SILT (ML) Very loose, fine- to medium-grained; light brown, damp, drills easily Loose below 12 inches						
2		SANDY CLAY (CL) Stiff, fine- to coarse-grained; light brown, damp, drills easily Fine- to medium-grained below 4 feet	114.4	11.7		15		
4								
6			106.2	24.1		20		
8			115.1	17.3		17		
10		SILTY SAND (SM) Loose, fine- to coarse-grained; tan, saturated, drills easily						
12								
14								
16		End of Borehole						
18								
20								

Drill Method: Solid Flight

Drill Date: 3-20-18

Drill Rig: CME 45C-3

Krazan and Associates

Hole Size: 4½ Inches

Driller: Jim Watts

Elevation: 15 Feet

Sheet: 1 of 1

Log of Boring B14

Project: Tract 848

Project No: 012-18019

Client: Lennar Homes of California

Figure No.: A-14

Location: Bush Street and Pederson Street, Lemoore, CA

Logged By: R. Alexander

Depth to Water>

Initial: 9 Feet

At Completion: 9 Feet

SUBSURFACE PROFILE			SAMPLE				Penetration Test blows/ft	Water Content (%)
Depth (ft)	Symbol	Description	Dry Density (pcf)	Moisture (%)	Type	Blows/ft.		
0		Ground Surface						
0		SANDY SILT (ML) Very loose, fine- to medium-grained with trace CLAY; light brown, damp, drills easily						
2		Loose below 12 inches	120.4	16.6		27		
4		SILTY SAND (SM) Medium dense, fine- to medium-grained; brown, damp, drills easily						
6			121.9	7.8		25		
8		SANDY CLAY (CL) Stiff, fine- to medium-grained; light brown, damp, drills easily						
10		SAND (SP) Loose, fine- to coarse-grained; tan, saturated, drills easily	71.3	23.5		12		
12								
14								
16			74.8	24.1		7		
18								
20								

Drill Method: Solid Flight

Drill Date: 3-20-18

Drill Rig: CME 45C-3

Krazan and Associates

Hole Size: 4½ Inches

Driller: Jim Watts

Elevation: 20 Feet

Sheet: 1 of 1

Log of Boring B15

Project: Tract 848

Client: Lennar Homes of California

Location: Bush Street and Pederson Street, Lemoore, CA

Depth to Water>

Initial: None

Project No: 012-18019

Figure No.: A-15

Logged By: R. Alexander

At Completion: None

SUBSURFACE PROFILE			SAMPLE				Penetration Test blows/ft	Water Content (%)
Depth (ft)	Symbol	Description	Dry Density (pcf)	Moisture (%)	Type	Blows/ft.		
0		Ground Surface						
2		SANDY SILT (ML) Very loose, fine- to medium-grained with trace CLAY; light brown, damp, drills easily Loose below 12 inches	108.6	17.1		10	↑ ↓	
4		SILTY SAND (SM) Loose, fine- to medium-grained; brown, damp, drills easily						
6		SANDY CLAY (CL) Stiff, fine- to medium-grained; brown, damp, drills easily	91.3	36.2		14		
8		Light brown below 8½ feet						
10		End of Borehole						
12								
14								
16								
18								
20								

Drill Method: Solid Flight

Drill Rig: CME 45C-3

Driller: Jim Watts

Krazan and Associates

Drill Date: 3-20-18

Hole Size: 4½ Inches

Elevation: 10 Feet

Sheet: 1 of 1

Log of Boring B16

Project: Tract 848

Project No: 012-18019

Client: Lennar Homes of California

Figure No.: A-16






Location: Bush Street and Pederson Street, Lemoore, CA

Logged By: R. Alexander

Depth to Water>

Initial: 9 Feet

At Completion: 9 Feet

SUBSURFACE PROFILE			SAMPLE				Penetration Test blows/ft	Water Content (%)
Depth (ft)	Symbol	Description	Dry Density (pcf)	Moisture (%)	Type	Blows/ft.		
0		Ground Surface						
0 to 2		SANDY SILT (ML) Very loose, fine- to medium-grained; light brown, damp, drills easily						
2 to 6		SILTY CLAY (CL) Stiff, fine- to medium-grained; brown, damp, drills easily	115.4	14.9		17		
6 to 10		SANDY CLAY (CL) Stiff, fine- to medium-grained; light brown, damp, drills easily Gray and moist below 8½ feet Saturated below 9 feet		17.9		16		
10 to 12		SILTY SAND (SM) Medium dense, fine- to coarse-grained; tan, saturated, drills easily	112.5	17.1		30		
12 to 15								
15 to 20		End of Borehole						



Drill Method: Solid Flight

Drill Date: 3-20-18

Drill Rig: CME 45C-3

Krazan and Associates

Hole Size: 4½ Inches

Driller: Jim Watts

Elevation: 15 Feet

Sheet: 1 of 1

Log of Boring B17

Project: Tract 848

Project No: 012-18019

Client: Lennar Homes of California

Figure No.: A-17

Location: Bush Street and Pederson Street, Lemoore, CA

Logged By: R. Alexander

Depth to Water>

Initial: None

At Completion: None

SUBSURFACE PROFILE			SAMPLE				Penetration Test blows/ft	Water Content (%)
Depth (ft)	Symbol	Description	Dry Density (pcf)	Moisture (%)	Type	Blows/ft.		
		Ground Surface					20 40 60	10 20 30 40
0		SANDY SILT (ML) Very loose, fine- to medium-grained with trace CLAY; light brown, damp, drills easily						
2		Loose below 12 inches	82.1	12.2		21		
4		SANDY CLAY (CL) Very stiff, fine- to medium-grained; brown, damp, drills easily						
6		Stiff and light brown below 5 feet	113.1	17.0		14		
10		End of Borehole						
12								
14								
16								
18								
20								

Drill Method: Solid Flight

Drill Date: 3-20-18

Drill Rig: CME 45C-3

Krazan and Associates

Hole Size: 4½ Inches

Driller: Jim Watts

Elevation: 10 Feet

Sheet: 1 of 1

Log of Boring B18

Project: Tract 848

Project No: 012-18019

Client: Lennar Homes of California

Figure No.: A-18

Location: Bush Street and Pederson Street, Lemoore, CA

Logged By: R. Alexander

Depth to Water>

Initial: None

At Completion: None

SUBSURFACE PROFILE			SAMPLE				Penetration Test blows/ft	Water Content (%)
Depth (ft)	Symbol	Description	Dry Density (pcf)	Moisture (%)	Type	Blows/ft.		
0		Ground Surface						
0		SANDY SILT (ML) Very loose, fine- to medium-grained with trace CLAY; light brown, damp, drills easily						
2		SANDY CLAY (CL) Very stiff, fine- to medium-grained; light brown, damp, drills easily	120.8	11.9		22		
4		Stiff and light gray below 4½ feet						
6			113.4	18.0		20		
8		Light brown below 5 feet						
10		End of Borehole						
12								
14								
16								
18								
20								

Drill Method: Solid Flight

Drill Date: 3-20-18

Drill Rig: CME 45C-3

Krazan and Associates

Hole Size: 4½ Inches

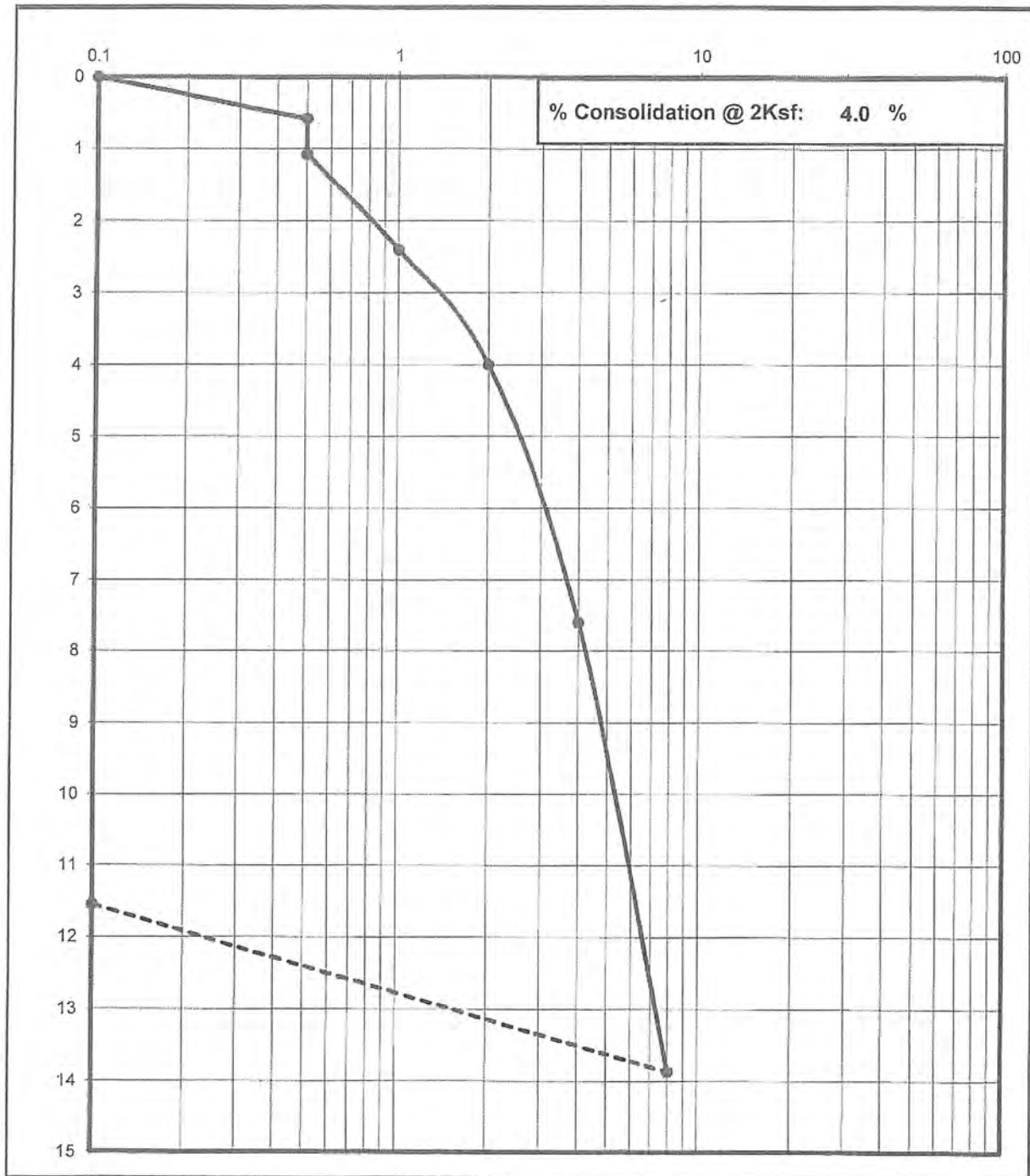
Driller: Jim Watts

Elevation: 10 Feet

Sheet: 1 of 1

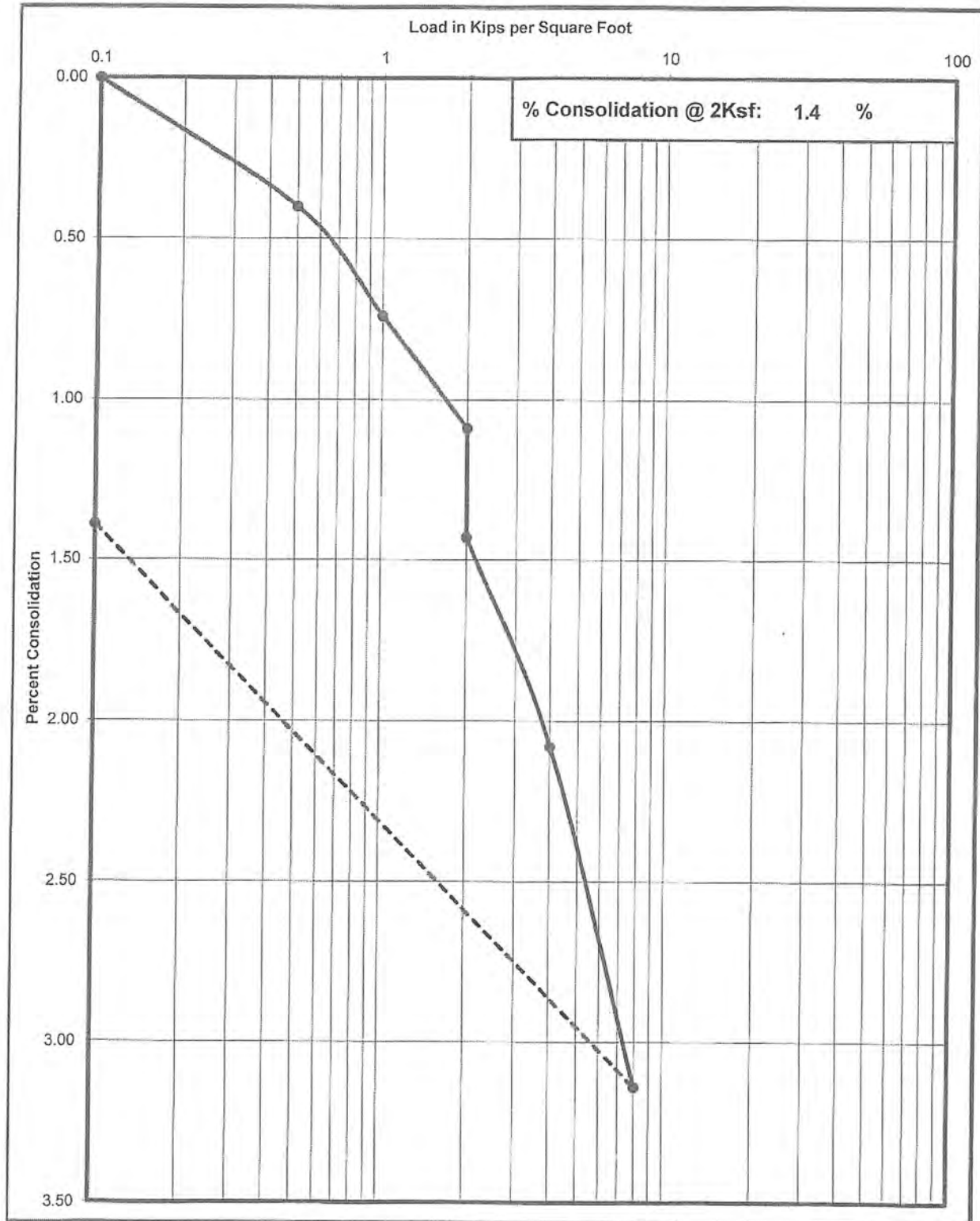
Consolidation Test

Project No	Boring No. & Depth	Date	Soil Classification
012-18019	B2 @ 2-3'	2/26/2018	CL



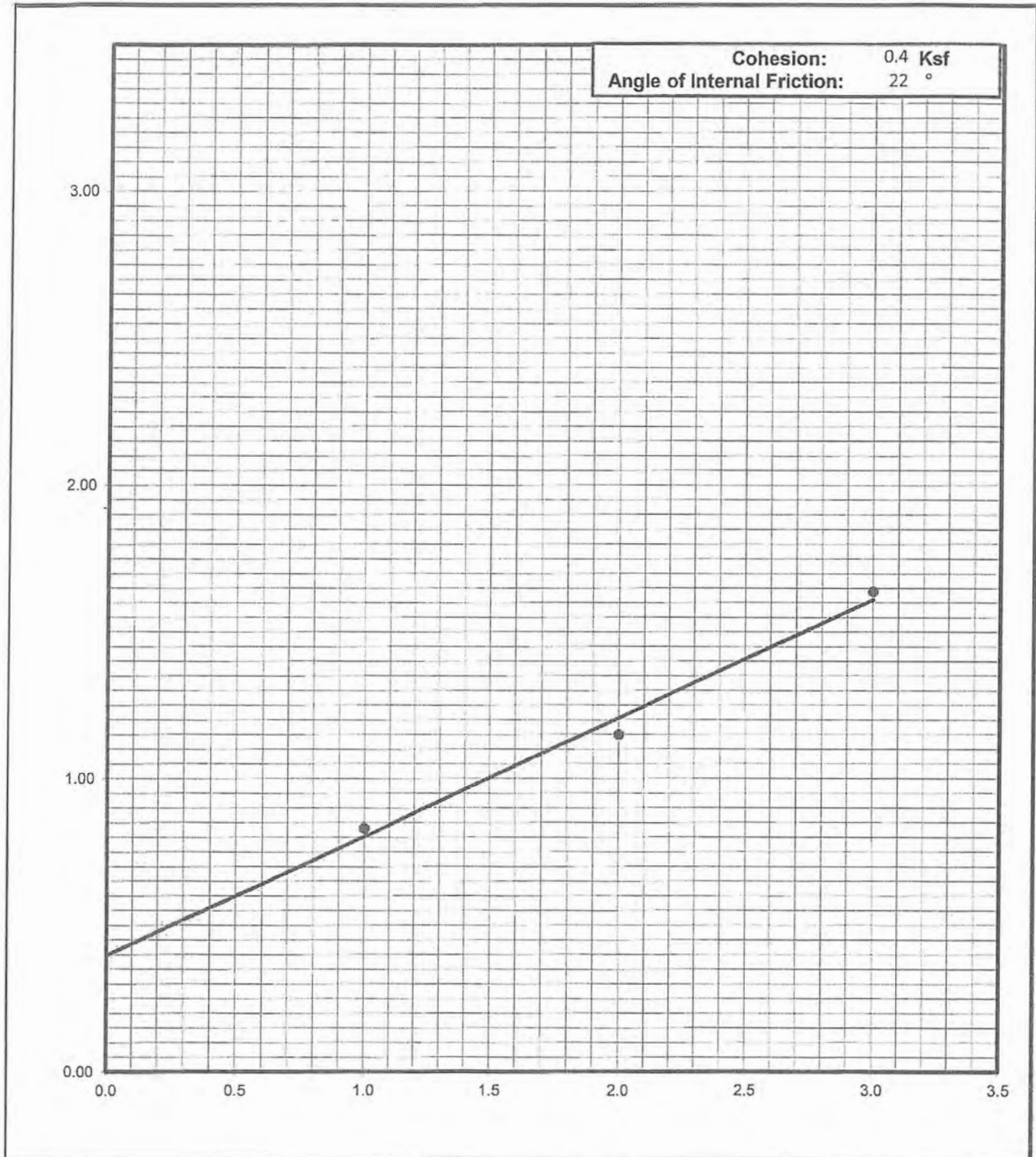
Consolidation Test

Project No	Boring No. & Depth	Date	Soil Classification
012-18019	B10 @ 2-3'	2/26/2018	SM



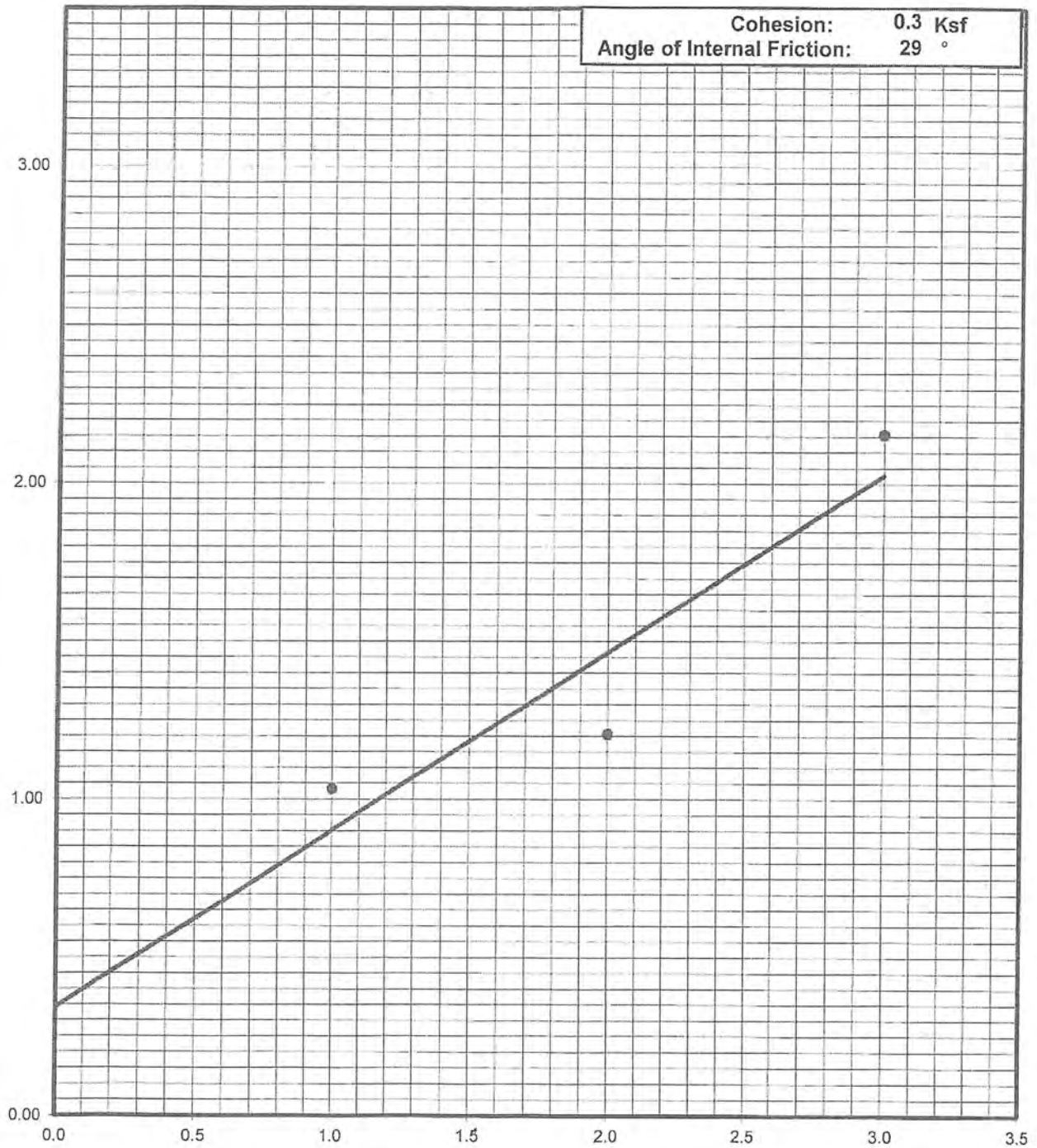
Shear Strength Diagram (Direct Shear)
ASTM D - 3080 / AASHTO T - 236

Project Number	Boring No. & Depth	Soil Type	Date
012-18019	B3 @ 5-6'	CL	2/26/2018

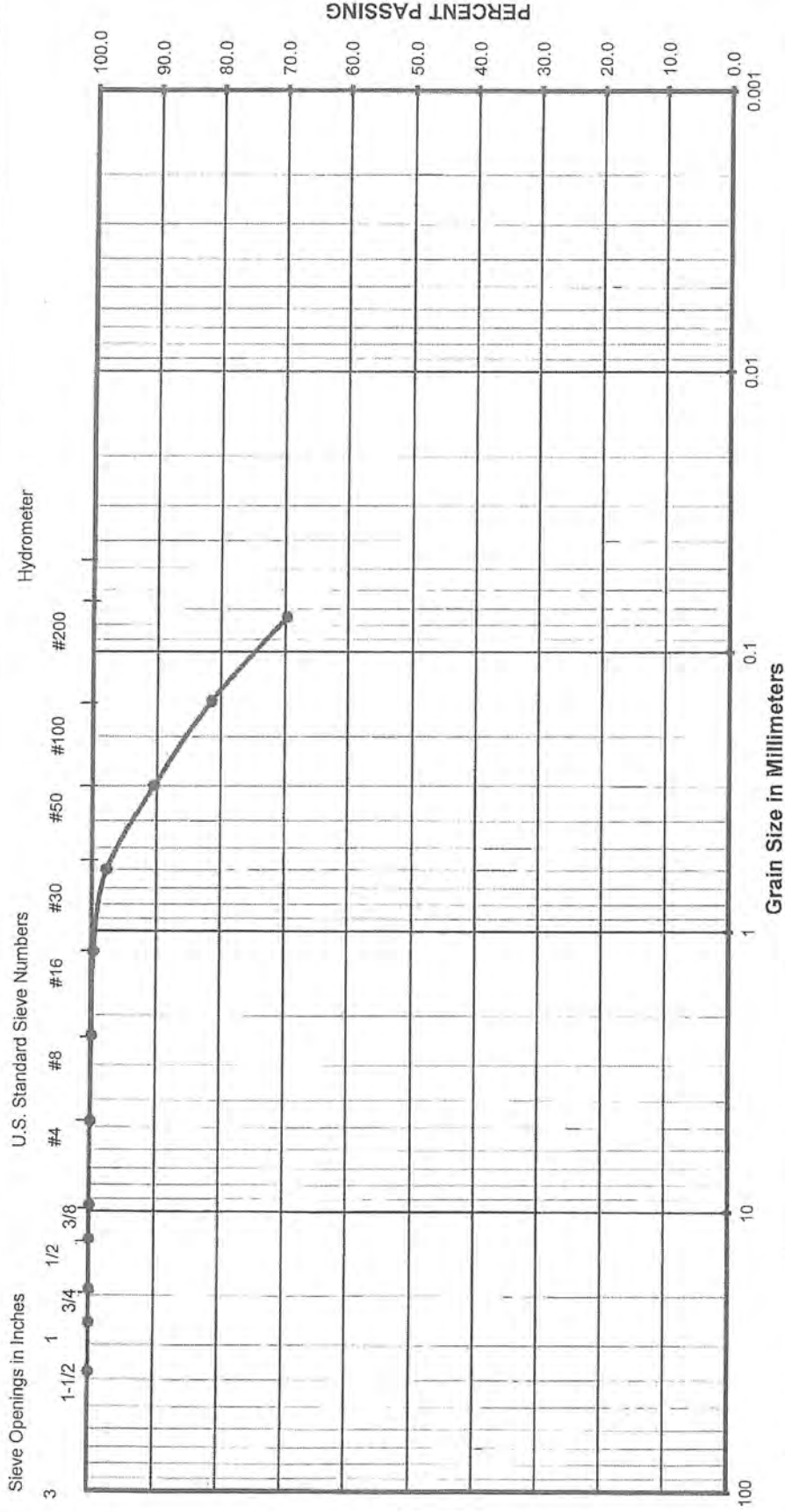


Shear Strength Diagram (Direct Shear)
ASTM D - 3080 / AASHTO T - 236

Project Number	Boring No. & Depth	Soil Type	Date
012-18019	B5 @ 2-3'	CL	2/26/2018



Grain Size Analysis

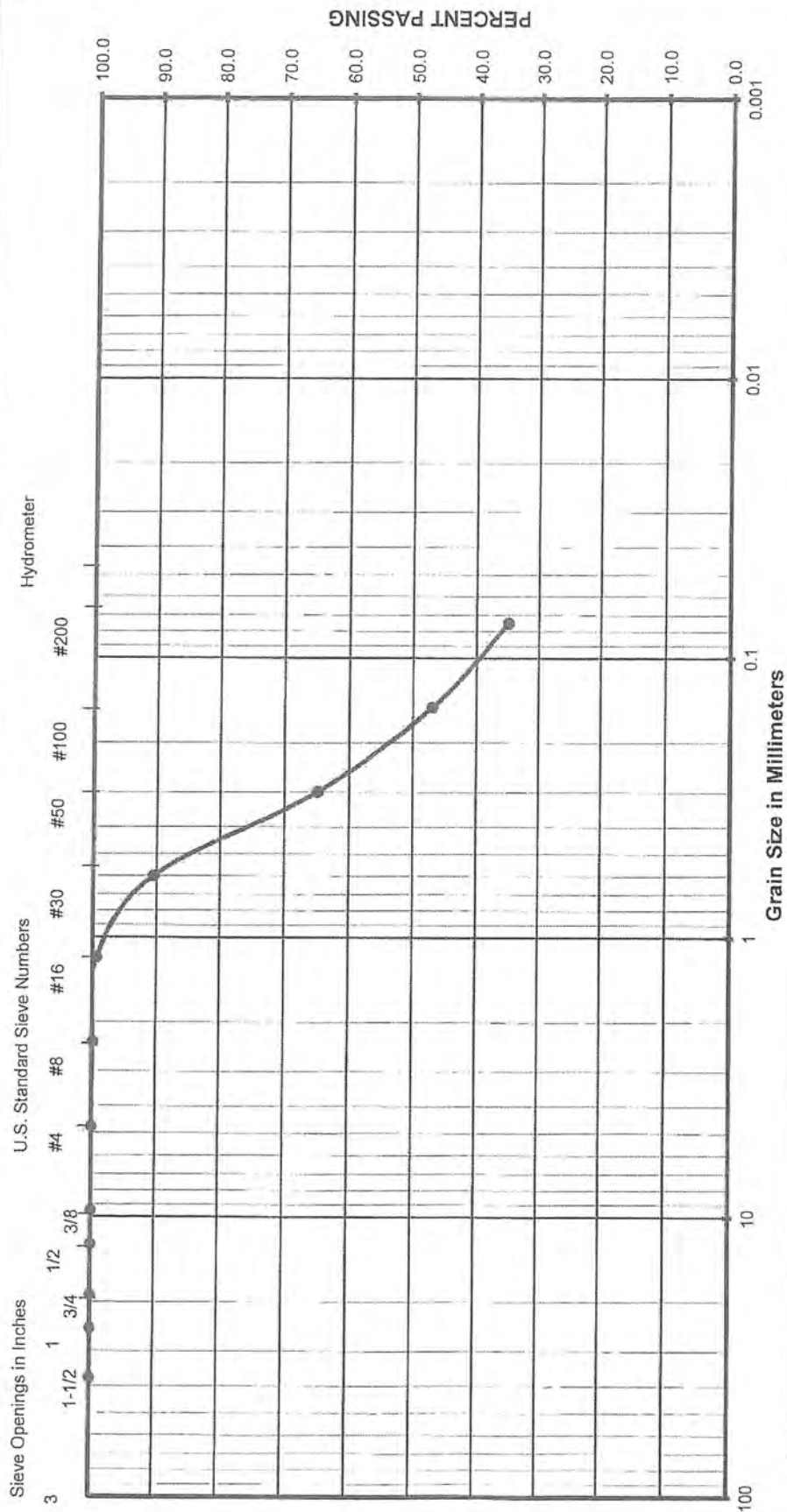


Gravel		Sand			Silt or Clay
Coarse	Fine	Coarse	Medium	Fine	

(Unified Soils Classification)

Project Name: Tract 848
 Project Number: 012-18019
 Soil Classification: CL
 Sample Number: B2 @ 2-3'

Grain Size Analysis

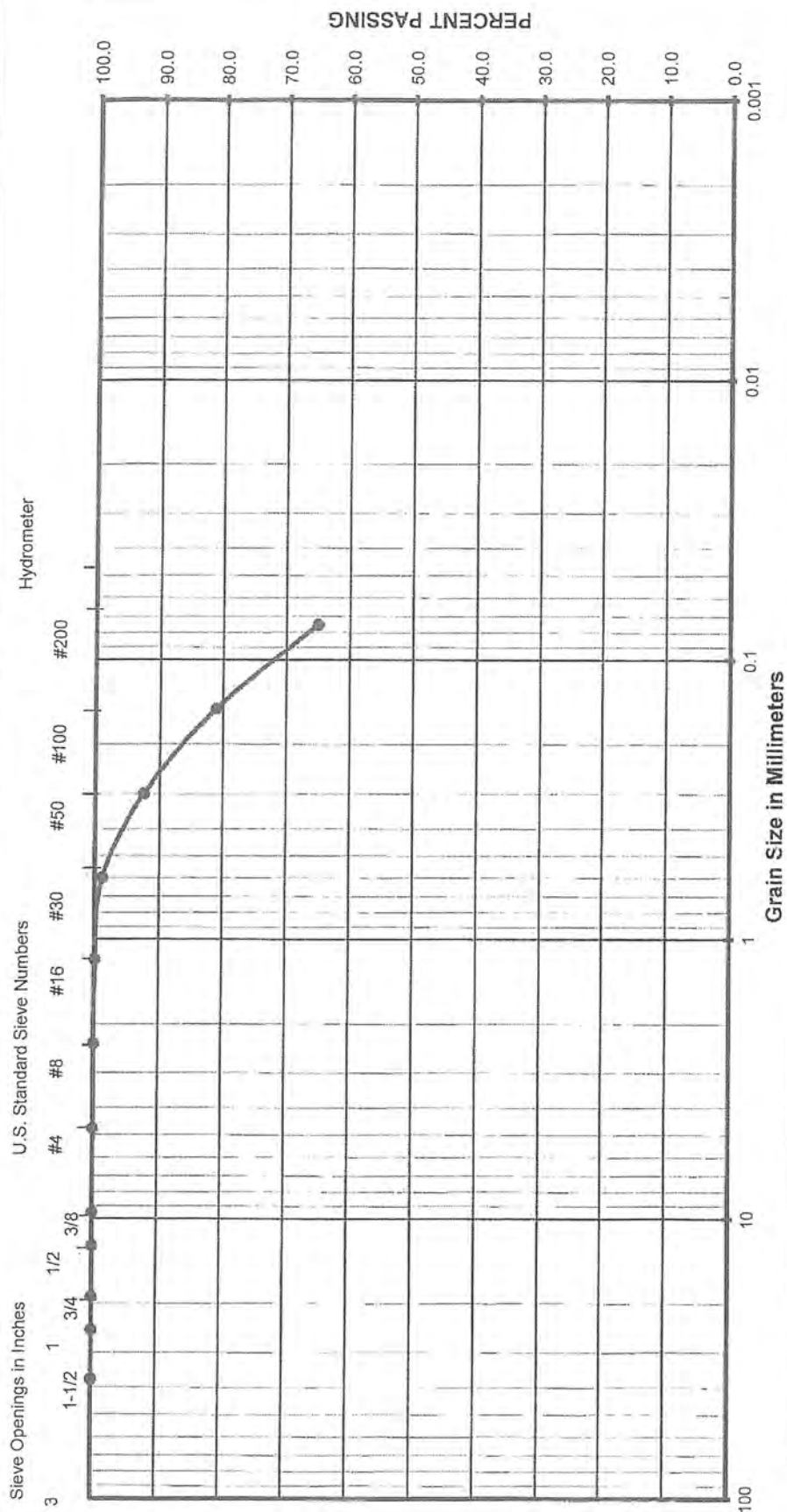


Gravel		Sand			Silt or Clay
Coarse	Fine	Coarse	Medium	Fine	

(Unified Soils Classification)

Project Name: Tract 848
 Project Number: 012-18019
 Soil Classification: SM
 Sample Number: B10 @ 2-3'

Grain Size Analysis



Gravel		Sand		Silt or Clay
Coarse	Fine	Coarse	Fine	

(Unified Soils Classification)

Project Name: Tract 848
 Project Number: 012-18019
 Soil Classification: CL
 Sample Number: B11 @ 2-3'

Expansion Index Test

ASTM D - 4829/ UBC Std. 18-2

Project Number : 012-18019
Project Name : Tract 848
Date : 2/26/2018
Sample location/ Depth : 3-4'
Sample Number : X1
Soil Classification : CL

Trial #	1	2	3
Weight of Soil & Mold, gms	763.3		
Weight of Mold, gms	368.7		
Weight of Soil, gms	394.6		
Wet Density, Lbs/cu.ft.	119.0		
Weight of Moisture Sample (Wet), gms	300.0		
Weight of Moisture Sample (Dry), gms	271.9		
Moisture Content, %	10.3		
Dry Density, Lbs/cu.ft.	107.9		
Specific Gravity of Soil	2.7		
Degree of Saturation, %	49.6		

Time	Initial	30 min	1 hr	6hrs	12 hrs	24 hrs
Dial Reading	0	--	--	--	--	0.0897

Expansion Index_{measured} = 89.7

Expansion Index = **90**

Expansion Potential Table	
Exp. Index	Potential Exp.
0 - 20	Very Low
21 - 50	Low
51 - 90	Medium
91 - 130	High
>130	Very High

Expansion Index Test

ASTM D - 4829/ UBC Std. 18-2

Project Number : 012-18019
Project Name : Tract 848
Date : 2/26/2018
Sample location/ Depth : 1-3'
Sample Number : RV#1
Soil Classification : CL

Trial #	1	2	3
Weight of Soil & Mold, gms	568.0		
Weight of Mold, gms	184.7		
Weight of Soil, gms	383.3		
Wet Density, Lbs/cu.ft.	115.6		
Weight of Moisture Sample (Wet), gms	300.0		
Weight of Moisture Sample (Dry), gms	267.4		
Moisture Content, %	12.2		
Dry Density, Lbs/cu.ft.	103.0		
Specific Gravity of Soil	2.7		
Degree of Saturation, %	51.8		

Time	Initial	30 min	1 hr	6hrs	12 hrs	24 hrs
Dial Reading	0	--	--	--	--	0.0891

Expansion Index_{measured} = 89.1

Expansion Index = **89**

Expansion Potential Table	
Exp. Index	Potential Exp.
0 - 20	Very Low
21 - 50	Low
51 - 90	Medium
91 - 130	High
>130	Very High

Expansion Index Test

ASTM D - 4829/ UBC Std. 18-2

Project Number : 012-18019
Project Name : Tract 848
Date : 2/26/2018
Sample location/ Depth : 1-3'
Sample Number : RV#4
Soil Classification : CL

Trial #	1	2	3
Weight of Soil & Mold, gms	564.3		
Weight of Mold, gms	183.4		
Weight of Soil, gms	380.9		
Wet Density, Lbs/cu.ft.	114.9		
Weight of Moisture Sample (Wet), gms	300.0		
Weight of Moisture Sample (Dry), gms	266.9		
Moisture Content, %	12.4		
Dry Density, Lbs/cu.ft.	102.2		
Specific Gravity of Soil	2.7		
Degree of Saturation, %	51.6		

Time	Initial	30 min	1 hr	6hrs	12 hrs	24 hrs
Dial Reading	0	--	--	--	--	0.072

Expansion Index_{measured} = 72

Expansion Index = 72

Expansion Potential Table	
Exp. Index	Potential Exp.
0 - 20	Very Low
21 - 50	Low
51 - 90	Medium
91 - 130	High
>130	Very High

Expansion Index Test

ASTM D - 4829/ UBC Std. 18-2

Project Number : 012-18019
Project Name : Tract 848
Date : 3/27/2018
Sample location/ Depth : 0-1'
Sample Number : BS-1
Soil Classification : ML

Trial #	1	2	3
Weight of Soil & Mold, gms	582.0		
Weight of Mold, gms	184.5		
Weight of Soil, gms	397.5		
Wet Density, Lbs/cu.ft.	119.9		
Weight of Moisture Sample (Wet), gms	300.0		
Weight of Moisture Sample (Dry), gms	271.7		
Moisture Content, %	10.4		
Dry Density, Lbs/cu.ft.	108.6		
Specific Gravity of Soil	2.7		
Degree of Saturation, %	51.0		

Time	Initial	30 min	1 hr	6hrs	12 hrs	24 hrs
Dial Reading	0	--	--	--	--	0.0314

Expansion Index_{measured} = 31.4

Expansion Index = **31**

Expansion Potential Table	
Exp. Index	Potential Exp.
0 - 20	Very Low
21 - 50	Low
51 - 90	Medium
91 - 130	High
>130	Very High

Plasticity Index of Soils

ASTM D4318/AASHTO T89 T90/CT 204

Project: **Tract 848**

Project Number: **012-18019**

Date Sampled: 3/20/2018

Sampled By: RA

Sample Number: -

Sample Location: B11 @ 2-3'

Sample Description: CL

Date Tested: 3/26/2018

Tested By: J Mitchell

Verified By: J Gruszczynski

Trial Number	Plastic Limit			Liquid Limit		
	1	2	3	1	2	3
Weight of Wet Soil & Tare (g)	27.59	30.13		31.86		
Weight of Dry Soil & Tare (g)	26.13	27.86		27.96		
Weight of Tare (g)	16.99	14.39		15.06		
Weight of water (g)	1.45	2.27		3.90		
Weight of Dry Soil (g)	9.14	13.47		12.91		
Water Content (% of dry wt.)	15.9%	16.8%		30.2%		
Number of Blows				25		

Plastic Limit : 16

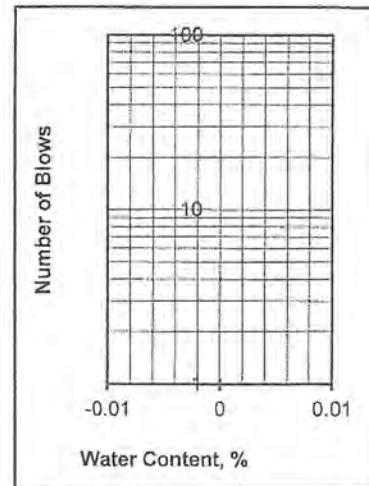
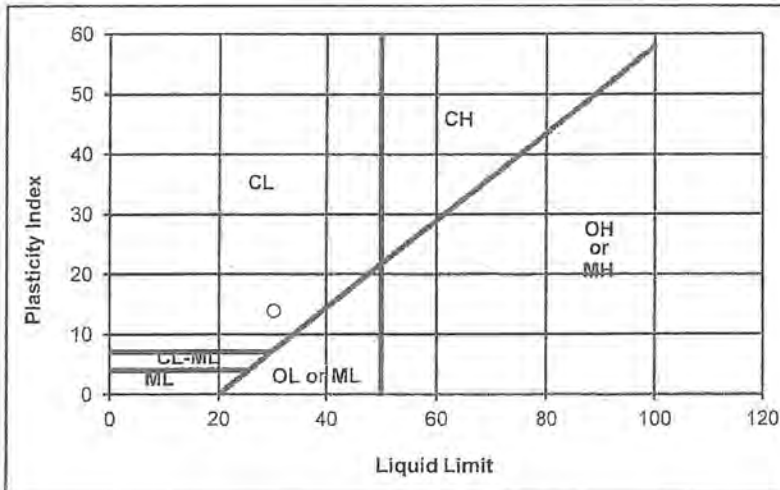
Liquid Limit : 30

Plasticity Index : 14

Unified Soil Classification : CL

Requirement:

Approx. % of Material Retained on # 40 Sieve:



Departures from Outlined Procedure:

Unusual Conditions, Other Notes:

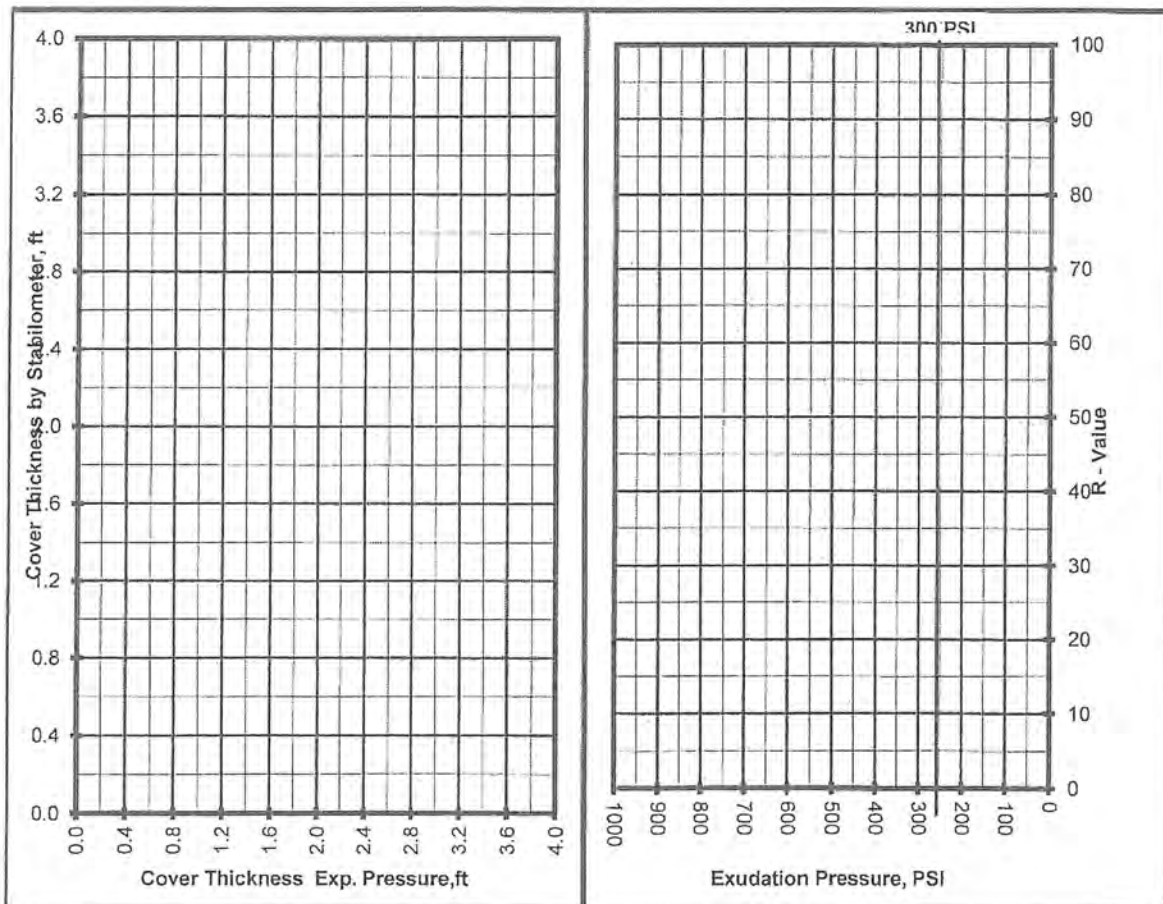
R - VALUE TEST

ASTM D - 2844 / CAL 301

Project Number : 012-18019
 Project Name : Tract 848
 Date : 2/9/2018
 Sample Location/Curve Number : RV#1
 Soil Classification : CL

TEST	A	B	C
Percent Moisture @ Compaction, %			
Dry Density, lbm/cu.ft.	R - Value less than 5 Sample Exuded from bottom of Mold During test		
Exudation Pressure, psi			
Expansion Pressure, (Dial Reading)			
Expansion Pressure, psf			
Resistance Value R			

R - Value at 300 PSI Exudation Pressure	< 5
R - Value by Expansion Pressure	



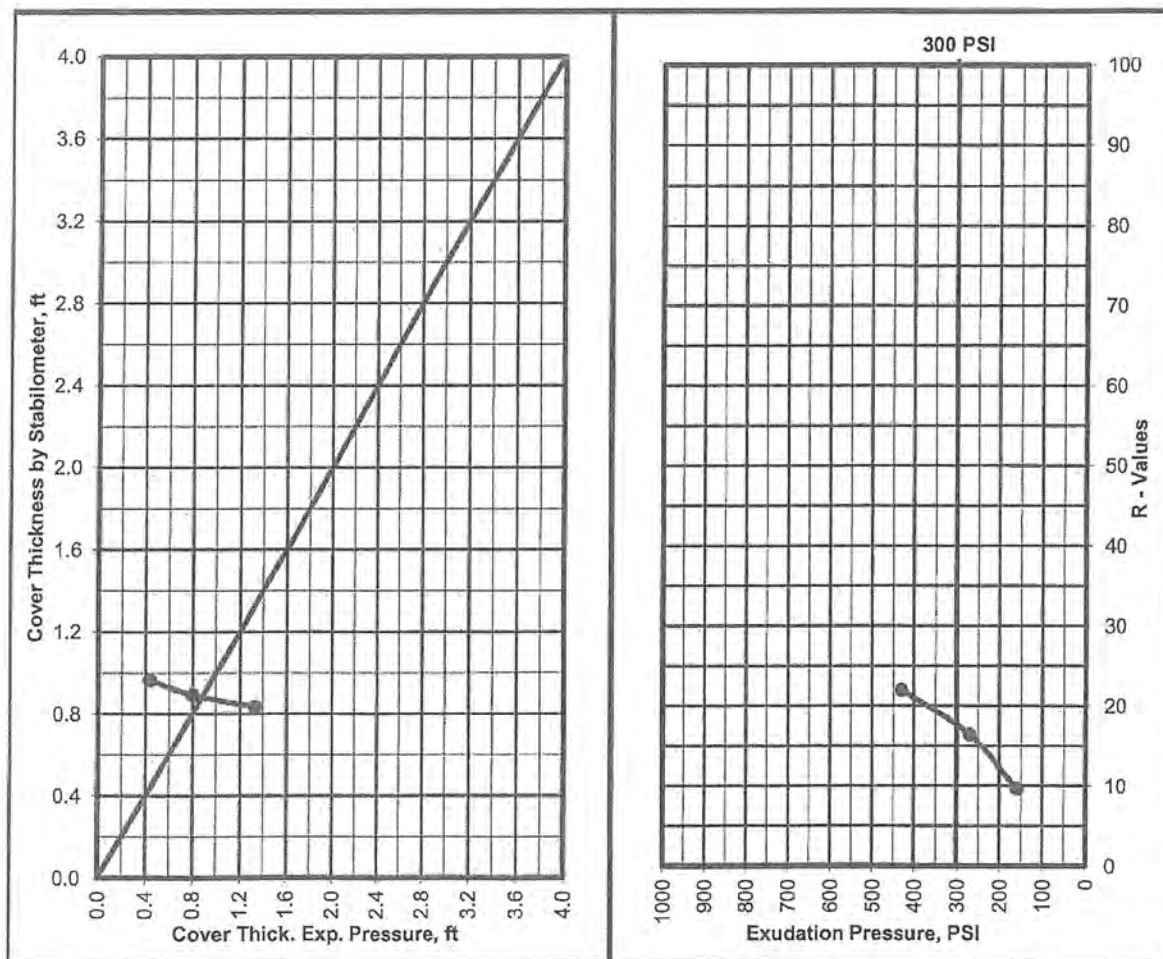
L

R - VALUE TEST ASTM D - 2844 / CAL 301

Project Number : 012-18019
 Project Name : Tract 848
 Date : 2/7/2018
 Sample Location/Curve Number : RV#2
 Soil Classification : SC/CL

TEST	A	B	C
Percent Moisture @ Compaction, %	20.5	21.7	22.2
Dry Density, lbm/cu.ft.	105.6	102.1	100.8
Exudation Pressure, psi	430	270	160
Expansion Pressure, (Dial Reading)	40	24	13
Expansion Pressure, psf	173	104	56
Resistance Value R	22	16	10

R Value at 300 PSI Exudation Pressure	17
R Value by Expansion Pressure (TI =): 5	18



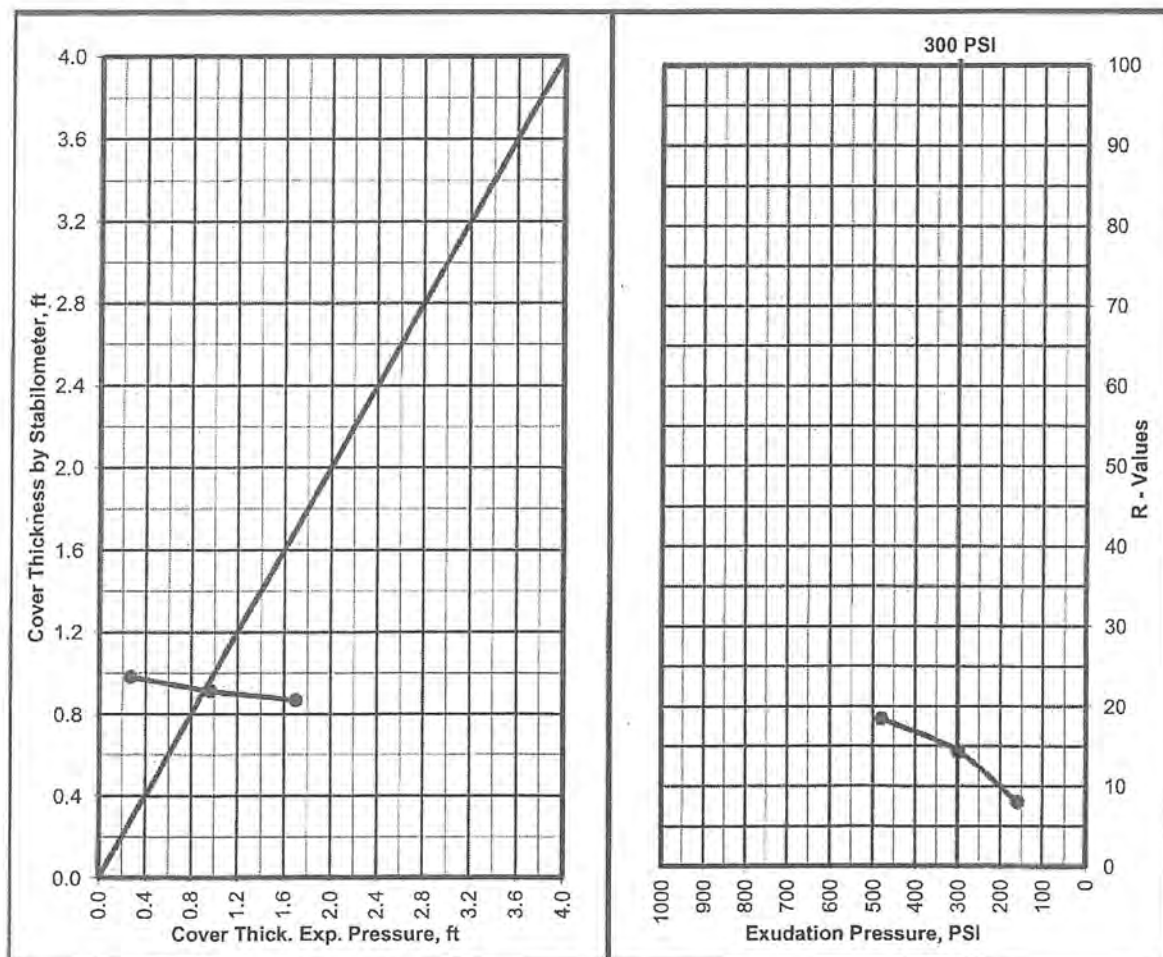
R - VALUE TEST

ASTM D - 2844 / CAL 301

Project Number : 012-18019
 Project Name : Tract 848
 Date : 2/7/2018
 Sample Location/Curve Number : RV#3
 Soil Classification : SC/CL

TEST	A	B	C
Percent Moisture @ Compaction, %	20.6	21.4	19.7
Dry Density, lbm/cu.ft.	100.0	98.1	102.1
Exudation Pressure, psi	300	160	480
Expansion Pressure, (Dial Reading)	29	8	51
Expansion Pressure, psf	126	35	221
Resistance Value R	14	8	18

R Value at 300 PSI Exudation Pressure	14
R Value by Expansion Pressure (TI =): 5	16



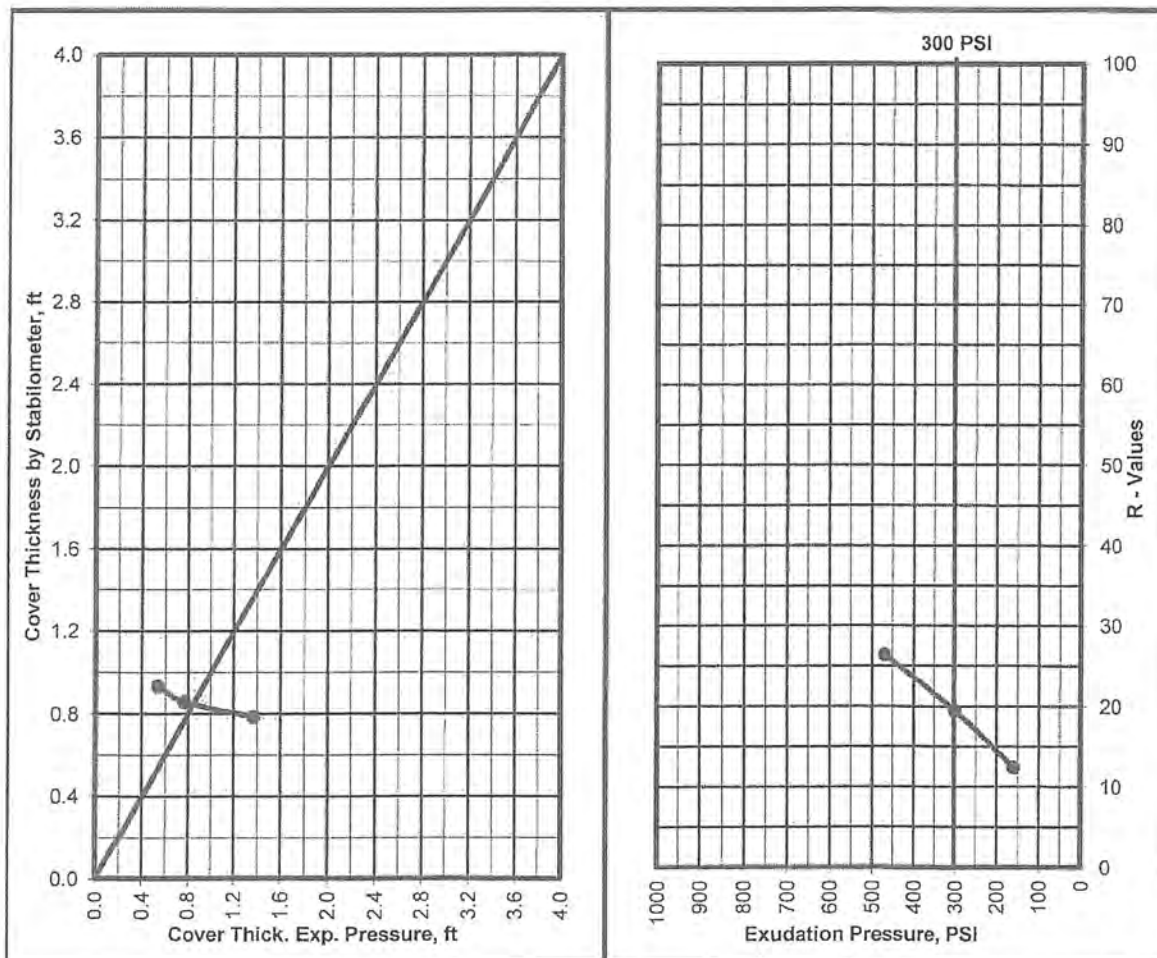
R - VALUE TEST

ASTM D - 2844 / CAL 301

Project Number : 012-18019
 Project Name : Tract 848
 Date : 2/7/2018
 Sample Location/Curve Number : RV#4
 Soil Classification : SC/CL

TEST	A	B	C
Percent Moisture @ Compaction, %	13.7	14.5	13.2
Dry Density, lbm/cu.ft.	109.2	107.1	110.6
Exudation Pressure, psi	300	160	470
Expansion Pressure, (Dial Reading)	23	16	41
Expansion Pressure, psf	100	69	178
Resistance Value R	19	12	26

R Value at 300 PSI Exudation Pressure	20
R Value by Expansion Pressure (TI =): 5	23



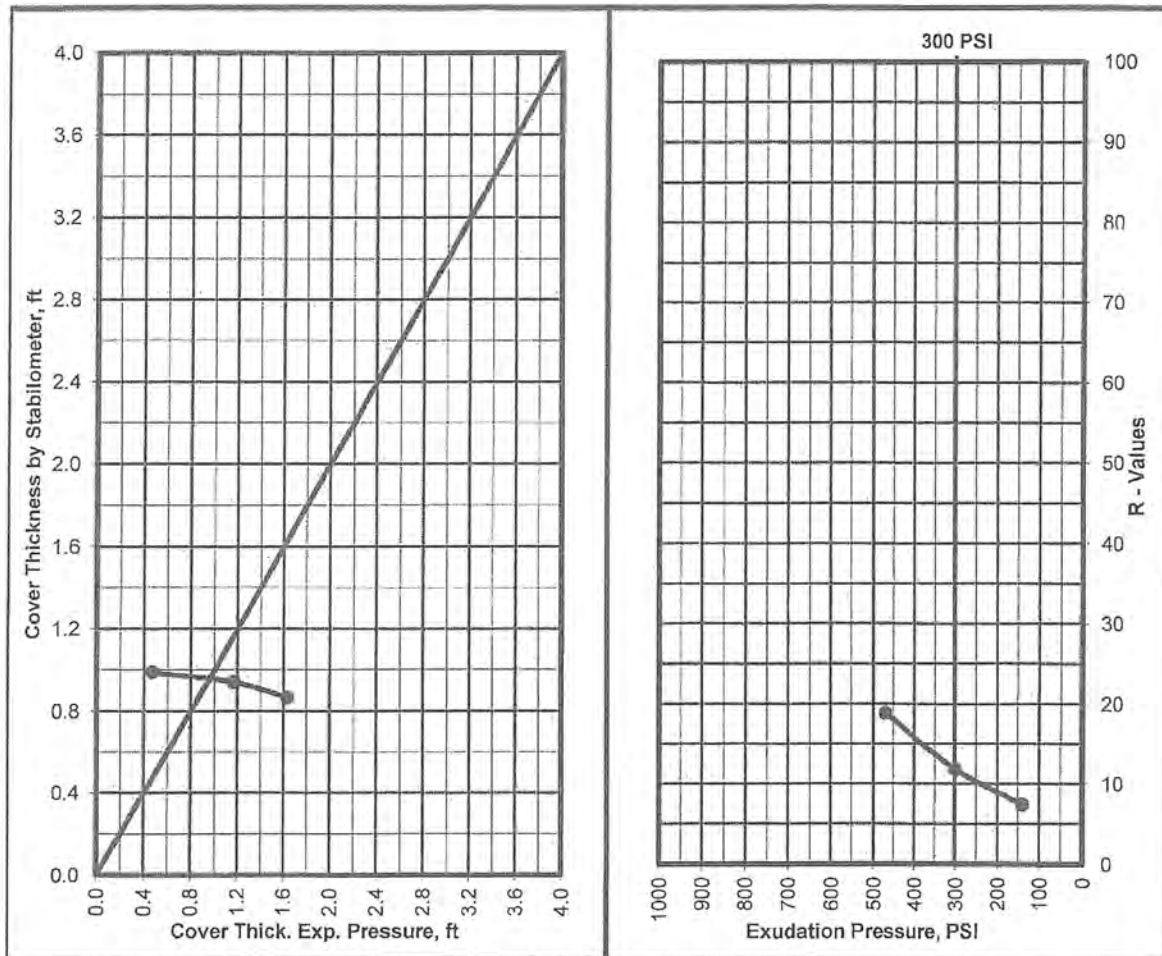
R - VALUE TEST

ASTM D - 2844 / CAL 301

Project Number : 012-18019
 Project Name : Tract 848
 Date : 2/23/2018
 Sample Location/Curve Number : RV#5
 Soil Classification : SC/CL

TEST	A	B	C
Percent Moisture @ Compaction, %	19.9	20.7	19.1
Dry Density, lbm/cu.ft.	105.6	104.7	107.3
Exudation Pressure, psi	300	140	470
Expansion Pressure, (Dial Reading)	35	14	49
Expansion Pressure, psf	152	61	212
Resistance Value R	12	7	19

R Value by Expansion Pressure (TI =): 5	11
R Value at 300 PSI Exudation Pressure	12



APPENDIX B

EARTHWORK SPECIFICATIONS

GENERAL

When the text of the report conflicts with the general specifications in this appendix, the recommendations in the report have precedence.

SCOPE OF WORK: These specifications and applicable plans pertain to and include all earthwork associated with the site rough grading, including but not limited to the furnishing of all labor, tools, and equipment necessary for site clearing and grubbing, stripping, preparation of foundation materials for receiving fill, excavation, processing, placement and compaction of fill and backfill materials to the lines and grades shown on the project grading plans, and disposal of excess materials.

PERFORMANCE: The Contractor shall be responsible for the satisfactory completion of all earthwork in accordance with the project plans and specifications. This work shall be inspected and tested by a representative of Krazan and Associates, Inc., hereinafter known as the Soils Engineer and/or Testing Agency. Attainment of design grades when achieved shall be certified to by the project Civil Engineer. Both the Soils Engineer and the Civil Engineer are the Owner's representatives. If the Contractor should fail to meet the technical or design requirements embodied in this document and on the applicable plans, he shall make the necessary readjustments until all work is deemed satisfactory as determined by both the Soils Engineer and the Civil Engineer. No deviation from these specifications shall be made except upon written approval of the Soils Engineer, Civil Engineer or project Architect.

No earthwork shall be performed without the physical presence or approval of the Soils Engineer. The Contractor shall notify the Soils Engineer at least 2 working days prior to the commencement of any aspect of the site earthwork.

The Contractor agrees that he shall assume sole and complete responsibility for job site conditions during the course of construction of this project, including safety of all persons and property; that this requirement shall apply continuously and not be limited to normal working hours; and that the Contractor shall defend, indemnify and hold the Owner and the Engineers harmless from any and all liability, real or alleged, in connection with the performance of work on this project, except for liability arising from the soil negligence of the Owner or the Engineers.

TECHNICAL REQUIREMENTS: All compacted materials shall be densified to a density not less than 90 percent relative compaction based on ASTM Test Method D1557, UBC or CAL-216, as specified in the technical portion of the Soil Engineer's report. The location and frequency of field density tests shall be as determined by the Soils Engineer. The results of these tests and compliance with these specifications shall be the basis upon which satisfactory completion of work will be judged by the Soils Engineer.

SOILS AND FOUNDATION CONDITIONS: The Contractor is presumed to have visited the site and to have familiarized himself with existing site conditions and the contents of the data presented in the soil report.

The Contractor shall make his own interpretation of the data contained in said report, and the Contractor shall not be relieved of liability under the Contractor for any loss sustained as a result of any variance between conditions indicated by or deduced from said report and the actual conditions encountered during the progress of the work.

DUST CONTROL: The work includes dust control as required for the alleviation or prevention of any dust nuisance on or about the site or the borrow area, or off-site if caused by the Contractor's operation either during the performance of the earthwork or resulting from the conditions in which the Contractor leaves the site. The Contractor shall assume all liability, including court costs of codefendants, for all claims related to dust or windblown materials attributable to his work.

SITE PREPARATION

Site preparation shall consist of site clearing and grubbing and the preparations of foundation materials for receiving fill.

CLEARING AND GRUBBING: The Contractor shall accept the site in this present condition and shall demolish and/or remove from the area of designated project, earthwork all structures, both surface and subsurface, trees, brush, roots, debris, organic matter, and all other matter determined by the Soils Engineer to be deleterious. Such materials shall become the property of the Contractor and shall be removed from the site.

Tree root systems in proposed building areas should be removed to a minimum depth of 3 feet and to such a extent which would permit removal of all roots larger than 1 inch. Tree root removed in parking areas may be limited to the upper 1½ feet of the ground surface. Backfill or tree root excavation should not be permitted until all exposed surfaces have been inspected and the Soils Engineer is present for the proper control of backfill placement and compaction. Burning in areas, which are to receive fill materials, shall not be permitted.

SUBGRADE PREPARATION: Surfaces to receive Engineered Fill, building or slab loads shall be prepared as outlined above, excavated/scarified to a depth of 12 inches, moisture-conditioned as necessary, and compacted to 90 percent relative compaction.

Loose soil areas, areas of uncertified fill, and/or areas of disturbed soils shall be moisture-conditioned as necessary and recompact to 90 percent relative compaction. All ruts, hummocks, or other uneven surface features shall be removed by surface grading prior to placement of any fill materials. All areas, which are to receive fill materials, shall be approved by the Soils Engineer prior to the placement of any of the fill material.

EXCAVATION: All excavation shall be accomplished to the tolerance normally defined by the Civil Engineer as shown on the project grading plans. All over excavation below the grades specified shall be backfilled at the Contractor's expense and shall be compacted in accordance with the applicable technical requirements.

FILL AND BACKFILL MATERIAL: No material shall be moved or compacted without the presence of the Soils Engineer. Material from the required site excavation may be utilized for construction site fills provided prior approval is given by the Soils Engineer. All materials utilized for constructing site fills shall be free from vegetation or other deleterious matter as determined by the Soils Engineer.

PLACEMENT, SPREADING AND COMPACTION: The placement and spreading of approved fill materials and the processing and compaction of approved fill and native materials shall be the responsibility of the Contractor. However, compaction of fill materials by flooding, ponding, or jetting shall not be permitted unless specifically approved by local code, as well as the Soils Engineer.

Both cut and fill shall be surface compacted to the satisfaction of the Soils Engineer prior to final acceptance.

SEASONAL LIMITS: No fill material shall be placed, spread, or rolled while it is frozen or thawing or during unfavorable wet weather conditions. When the work is interrupted by heavy rains, fill operations shall not be resumed until the Soils Engineer indicates that the moisture content and density of previously placed fill are as specified.

APPENDIX C

PAVEMENT SPECIFICATIONS

1. DEFINITIONS - The term "pavement" shall include asphaltic concrete surfacing, untreated aggregate base, and aggregate subbase. The term "subgrade" is that portion of the area on which surfacing, base, or subbase is to be placed.

The term "Standard Specifications": hereinafter referred to is the 2010 Standard Specifications of the State of California, Department of Transportation, and the "Materials Manual" is the Materials Manual of Testing and Control Procedures, State of California, Department of Public Works, Division of Highways. The term "relative compaction" refers to the field density expressed as a percentage of the maximum laboratory density as defined in the applicable tests outlined in the Materials Manual.

2. SCOPE OF WORK - This portion of the work shall include all labor, materials, tools, and equipment necessary for, and reasonably incidental to the completion of the pavement shown on the plans and as herein specified, except work specifically notes as "Work Not Included."

3. PREPARATION OF THE SUBGRADE - The Contractor shall prepare the surface of the various subgrades receiving subsequent pavement courses to the lines, grades, and dimensions given on the plans. The upper 12 inches of the soil subgrade beneath the pavement section shall be compacted to a minimum relative compaction of 90 percent. The finished subgrades shall be tested and approved by the Soils Engineer prior to the placement of additional pavement courses.

4. UNTREATED AGGREGATE BASE - The aggregate base material shall be spread and compacted on the prepared subgrade in conformity with the lines, grades, and dimensions shown on the plans. The aggregate base material shall conform to the requirements of Section 26 of the Standard Specifications for Class 2 material, 1½ inches maximum size. The aggregate base material shall be compacted to a minimum relative compaction of 95 percent. The aggregate base material shall be spread and compacted in accordance with Section 26 of the Standard Specifications. The aggregate base material shall be spread in layers not exceeding 6 inches and each layer of aggregate material course shall be tested and approved by the Soils Engineer prior to the placement of successive layers.

5. AGGREGATE SUBBASE - The aggregate subbase shall be spread and compacted on the prepared subgrade in conformity with the lines, grades, and dimensions shown on the plans. The aggregate subbase material shall conform to the requirements of Section 25 of the Standard Specifications for Class 2 material. The aggregate subbase material shall be compacted to a minimum relative compaction of 95 percent, and it shall be spread and compacted in accordance with Section 25 of the Standard Specifications. Each layer of aggregate subbase shall be tested and approved by the Soils Engineer prior to the placement of successive layers.

6. ASPHALTIC CONCRETE SURFACING - Asphaltic concrete surfacing shall consist of a mixture of mineral aggregate and paving grade asphalt, mixed at a central mixing plant and spread and compacted on a prepared base in conformity with the lines, grades and dimensions shown on the plans. The viscosity grade of the asphalt shall be PG 64-10. The mineral aggregate shall be Type B, ½ inch maximum size, medium grading and shall conform to the requirements set forth in Section 39 of the Standard Specifications. The drying, proportioning and mixing of the materials shall conform to Section 39.

The prime coat, spreading and compacting equipment and spreading and compacting mixture shall conform to the applicable chapters of Section 39, with the exception that no surface course shall be placed when the atmospheric temperature is below 50° F. The surfacing shall be rolled with a combination steel wheel and pneumatic rollers, as described in Section 39-6. The surface course shall be placed with an approved self-propelled mechanical spreading and finishing machine.

7. FOG SEAL COAT - The fog seal (mixing type asphaltic emulsion) shall conform to and be applied in accordance with the requirements of Section 37.

APPENDIX E

TRAFFIC IMPACT STUDY

AUGUST 2019

TRAFFIC IMPACT STUDY



LENNAR LEMOORE



Lemoore, California

TRAFFIC IMPACT STUDY FOR THE LENNAR LEMOORE PROJECT

Lemoore, California

Final: August 2019
Draft: March 2019

Prepared for
Mr. Brandon Broussard, PE
Principal
Yamabe and Horn Engineering, Inc.
2985 N. Burl #101
Fresno, CA 93727

Prepared by
ND Engineering, PC
N. Ruth Davis, PE, PTOE
F-11119
12873 Yancy Lane
Tyler, TX 75707
(972) 239-8995



N Ruth Davis

This Traffic Impact Study has been prepared under the direction of N. Ruth Davis. N. Ruth Davis attests to the technical information contained therein and has judged the qualifications of recommendations, conclusions, and decisions are based on City of Lemoore and Caltrans guidelines, general engineering standards, and California/Federal laws.

In Association With

Sabine Johnson, Draftsperson/Graphics

Metro Traffic Data, Inc.
310 N. Irwin Street, Ste 20
Hanford, CA 93230

This report and the data contained herein have been prepared expressly for the purposes of this project. The use of this data, the conclusions contained in the report or the information provided herein by individuals or agencies is done so at their sole discretion and at their own responsibility. Publication of this document does not warrant the use of the data, the conclusions or the information for any purpose other than that described within this report.

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Appendix AA 2035 Project Conditions Signal Alternative Intersection Levels of Service Calculations

Appendix AB 2035 Project Conditions Roundabout Alternative Intersection Levels of Service Calculations

TRAFFIC IMPACT STUDY FOR THE LENNAR LEMOORE PROJECT

EXECUTIVE SUMMARY/INTRODUCTION

This Traffic Impact Study (TIS) was prepared to assess the traffic impacts due to development of approximately 62 acres of vacant land consisting of the following uses:

- 370 single family dwelling units, located on the northeast corner of the new alignment of Semas Avenue and Pederson Street south of the trail and gas pipeline easement. The single family dwelling units will be constructed in three (3) phases. Phase 1 will consist of 155 dwelling units. Phases 1 and 2 will consist of 264 dwelling units. Phases 1, 2, and 3 will consist of 370 dwelling units.
- Mixed use development consisting of 200 multi-family dwelling units and 20,000 square feet (sf) of retail shopping center, located on the southeast corner of College Avenue and Bush Street north of the trail and gas pipeline easement

The Lennar Lemoore Project is located within the Lemoore, California city limits. For purposes of this study, the single family dwelling units are considered the Project and the mixed use component is shown as a proposed project in the Existing Plus Approved/Pending/Proposed and the Existing Plus Approved/Pending/Proposed Plus Project scenarios. As part of this Project, the following roadways will be constructed:

- Semas Drive – new alignment, located to the east of the Project; also known as Semas Avenue
- Pederson Street – located to the south of the Project; also known as Pederson Avenue or Pedersen Avenue or Pedersen Street
- College Avenue – extension from current terminus to Pederson Street; also known as College Drive

Figure 1 shows the Project location and Figure 2 shows the Project site plan.

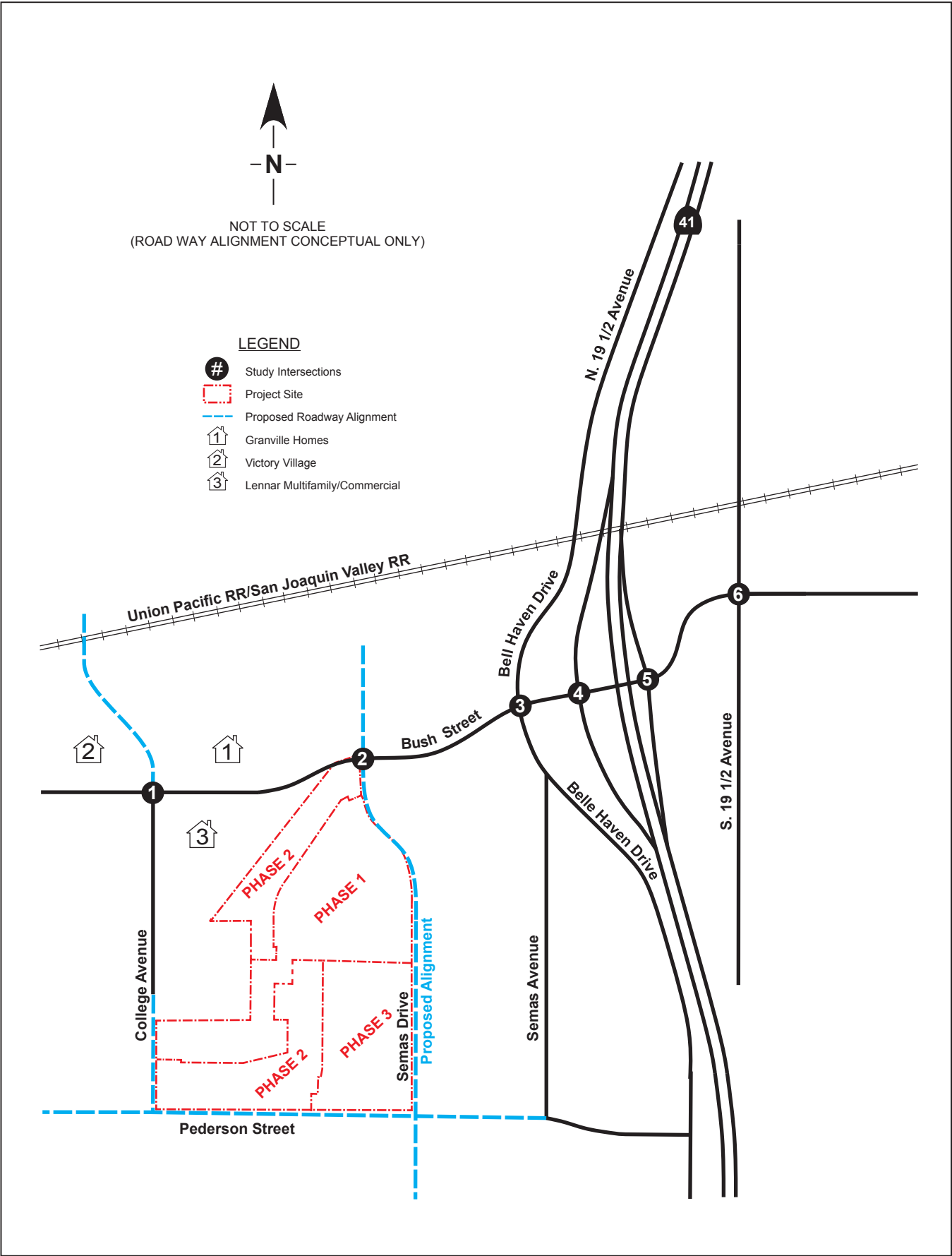
The Project study area for the analysis of traffic impacts extends along Bush Street from College Avenue (west) to 19 1/2 Avenue (east). This report analyzes six (6) intersections for two (2) time periods, weekday AM and PM peak hour of the street. To analyze the traffic impacts resulting from the build out of the Project, 15 scenarios were evaluated. Time frames included in the 15 scenarios are: Existing, Existing Plus Approved/Pending/Proposed Projects (approximately 2022), and 2035. Appendix A contains a description of the Methodology used in this TIS.

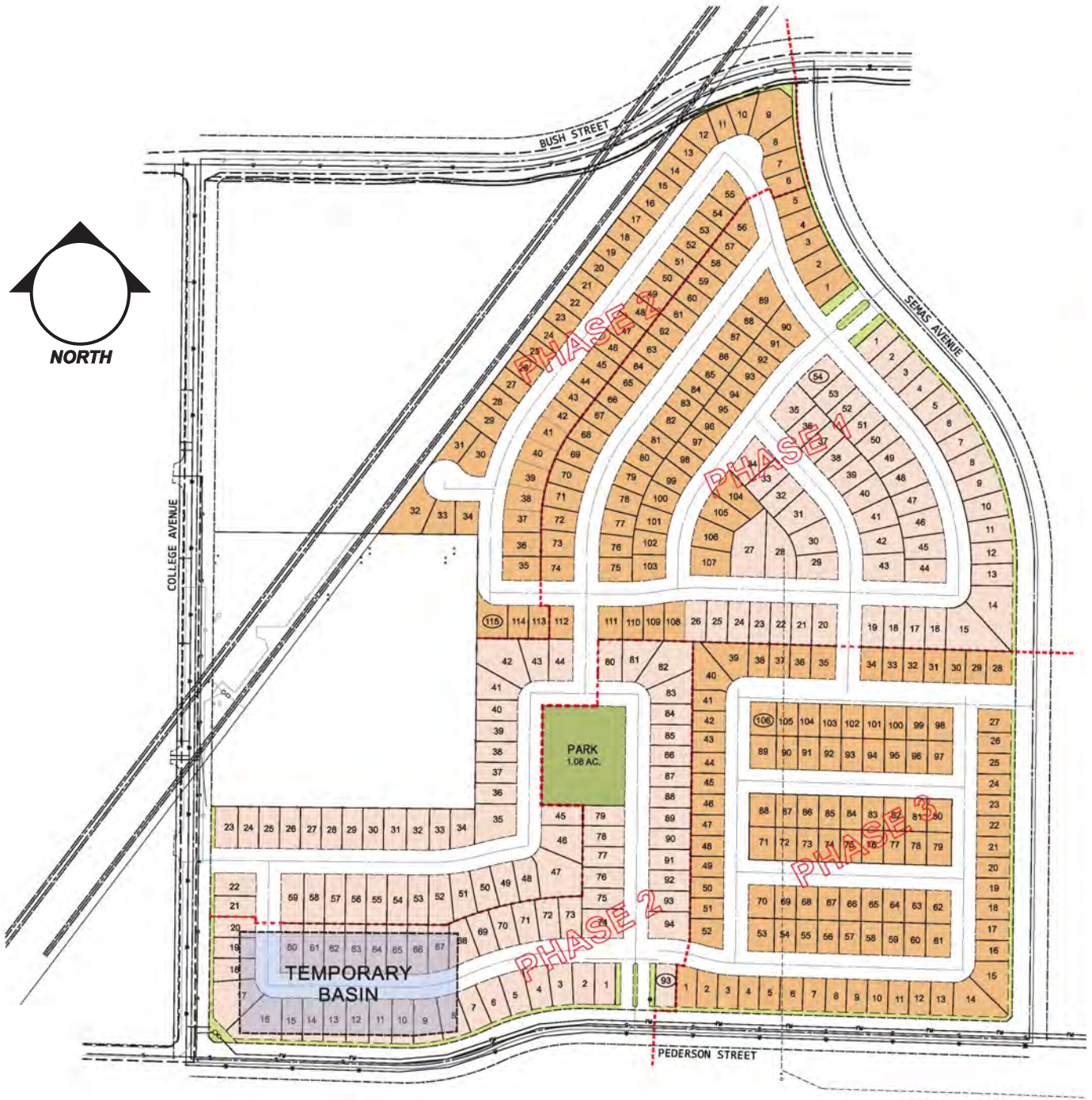
Impacts

Based on the information provided in this report, the following locations, by scenario, are projected to operate below the appropriate adopted level of service (LOS) standard:

Existing (2018) (Without the Project)

- Bush Street at State Route (SR) 41 southbound (SB) ramps
 - SB Approach – AM peak hour





Existing (2018) Plus Project Phase 1 (With the Project)

- Bush Street at Belle Haven Drive – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 northbound (NB) Ramps
 - NB Approach – AM peak hour

Existing (2018) Plus Project Phase 1 & 2 (With the Project)

- Bush Street at Belle Haven Drive – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing (2018) Plus Project Phase 1, 2, & 3 (With the Project)

- Bush Street at Belle Haven Drive – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM/PM peak hours
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects (Without the Project)

- Bush Street at College Avenue
 - SB Approach – AM peak hour
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (With the Project)

- Bush Street at College Avenue
 - SB Approach – AM peak hour
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 & 2 (With the Project)

- Bush Street at College Avenue
 - SB Approach – AM peak hour
- Bush Street at Semas Avenue
 - NB Approach – AM peak hour
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM/PM peak hours
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, & 3 (With the Project)

- Bush Street at College Avenue
 - NB Approach – AM peak hour
 - SB Approach – AM peak hour
- Bush Street at Semas Avenue
 - NB Approach – AM/PM peak hours
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM/PM peak hours
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour
- Bush Street at 19 ½ Avenue – AM peak hour

The following locations by scenario are projected to meet the urban peak hour volume signal warrant:

Existing (2018) Plus Project Phase 1 & 2 (With the Project)

- Bush Street at SR 41 NB Ramps

Existing (2018) Plus Project Phases 1, 2, & 3 (With the Project)

- Bush Street at SR 41 NB Ramps

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (With the Project)

- Bush Street at SR 41 NB Ramps

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 & 2 (With the Project)

- Bush Street at SR 41 NB Ramps

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, & 3 (With the Project)

- Bush Street at SR 41 NB Ramps

The following locations by scenario are projected to have movements with queue lengths that exceed or are projected to exceed their available storage lengths:

Existing (2018) (Without the Project)

- Bush Street at 19 ½ Avenue
 - NB Left – AM peak hour

Existing (2018) Plus Project Phase 1 (With the Project)

- Bush Street at 19 ½ Avenue
 - NB Left – AM peak hour

Existing (2018) Plus Project Phases 1 & 2 (With the Project)

- Bush Street at 19 ½ Avenue
 - NB Left – AM peak hour

Existing (2018) Plus Project Phases 1, 2, & 3 (With the Project)

- Bush Street at 19 ½ Avenue
 - NB Left – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects (Without the Project)

- Bush Street at 19 ½ Avenue
 - NB Left – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (With the Project)

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 & 2 (With the Project)

- Bush Street at SR 41 NB Ramps
 - NB Left-Through – AM peak hour
- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, & 3 (With the Project)

- Bush Street at SR 41 NB Ramps
 - NB Left-Through – AM peak hour
- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

Recommendations

To mitigate the intersections that are projected to operate below the appropriate adopted level of service standard, or meet the urban peak hour volume signal warrant, or exceed the available storage lengths with the 95th percentile queue lengths the following improvements by scenario are recommended:

Existing (2018) Plus Project Phases 1, 2, & 3 (With the Project)

The majority of the mitigations are the same in all three (3) phases, therefore it is recommended that all mitigations be implemented with completion of Phase 1.

- Bush Street at SR 41 NB Ramps
 - Signalize the intersection

As shown in this document, the urban peak hour volume warrant is not met at the Bush Street at SR 41 NB Ramps intersection in the Existing (2018) Plus Project Phase 1 scenario. However it should be noted that the Bush Street at SR 41 NB ramp intersection in the Existing (2018) Plus Project Phase 1 scenario, the convergent point where the major street two-directional volume, the minor street highest approach volume, and the number of lanes per approach line is approximately 735 to 736 vehicles per hour major street, and 400 vehicles per hour minor street, which is only six (6) vehicles more than is currently projected for the minor street highest volume in the Existing (2018) Plus Project Phase 1 scenario. These six (6) vehicles would fall within the +/- 10% error range for daily variation in vehicle counts. Therefore, it is recommended that this intersection be signalized in the Existing (2018) Plus Project Phase 1 scenario subject to a complete warrant analysis being prepared at that time.

Per previous discussions with Caltrans, if one ramp end intersection warrants a signal, Caltrans will typically signalize all intersections within an interchange area. Since the Bush Street at Belle Haven Drive intersection is within close proximity to the SR 41 SB Ramps, less than 400 feet distance between the two (2) intersections, and therefore within the traffic influence of the ramps, the Bush Street at Belle Haven Drive intersection is typically considered part of the Bush Street at SR 41 interchange area. Therefore, the following additional improvements are recommended:

- Bush Street at Belle Haven Drive
 - Signalize the intersection and coordinate/optimize with the Bush Street at SR 41 SB Ramps and the SR 41 NB Ramps intersection
 - Convert the eastbound approach from a shared left-through-right line to a separate left-turn lane and a shared through-right lane
 - Construct an eastbound 75 feet left-turn pocket
 - Convert the westbound approach from a shared left-through, a shared through-right, and a separate right-turn to a separate left-turn, two (2) through lanes and a separate right-turn lane
 - Construct a westbound 75 feet left-turn pocket and a 75 feet right-turn pocket
- Bush Street at SR 41 SB Ramps
 - Signalize the intersection and coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 NB Ramps intersections
- Bush Street at SR 41 NB Ramps
 - Coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 SB Ramps intersections
- Bush Street at 19 ½ Avenue
 - Lengthen the northbound left-turn pocket from 48 feet to 175 feet

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1, 2, & 3 (With the Project)

The majority of the mitigations are the same in all three (3) phases, therefore it is recommended that all mitigations be implemented with completion of Phase 1.

Two (2) alternative set of improvements are recommended in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 scenario. The two (2) set of alternatives differ at the Bush Street and College Avenue intersection and the Bush Street at Semas Drive intersection mitigations with the remaining intersection mitigations the same. The two (2) alternatives are referred to as Alternative A and Alternative B and include the following:

- Bush Street at College Avenue (Alternative A)
 - Convert the northbound approach from a shared left-through-right lane to a shared left-through lane and a separate right-turn lane
 - Convert the eastbound approach from a shared left-through and a separate right-turn lane to a shared left-through and a shared through-right lane
 - Convert the westbound approach from a separate left-turn lane and a shared through-right lane to a separate left-turn lane, one (1) through, and a shared through-right lane
- Bush Street at College Avenue (Alternative B)
 - Convert the intersection from a TWSC intersection to a single lane roundabout with shared left-through-right lanes on all approaches
- Bush Street at Semas Drive (Alternative A)
 - Convert the eastbound approach from a shared left-through-right to a separate left-through and a separate through-right lane
 - Convert the westbound approach from shared left-through-right to a separate left-through and a separate through-right line
- Bush Street at Semas Drive (Alternative B)
 - Convert the westbound approach from shared left-through-right to a separate left-through and a separate through-right line

- Bush Street at SR 41 NB Ramps (Alternative A or B)
 - Signalize the intersection

Per previous discussions with Caltrans, if one ramp end intersection warrants a signal, Caltrans will typically signalize all intersections within an interchange area. Since the Bush Street at Belle Haven Drive intersection is within close proximity to the SR 41 SB Ramps, less than 400 feet distance between the two (2) intersections, and therefore within the traffic influence of the ramps, the Bush Street at Belle Haven Drive intersection is typically considered part of the Bush Street at SR 41 interchange area. Therefore, the following additional improvements are recommended:

- Bush Street at Belle Haven Drive (Alternative A or B)
 - Signalize the intersection and coordinate/optimize with the Bush Street at SR 41 SB Ramps and the SR 41 NB Ramps intersection
 - Lengthen the southbound left-turn pocket from 75 feet to 100 feet
 - Convert the eastbound approach from a shared left-through-right line to a separate left-turn lane and a shared through-right lane
 - Construct an eastbound 75 feet left-turn pocket
 - Convert the westbound approach from a shared left-through, a shared through-right, and a separate right-turn to a separate left-turn, two (2) through lanes and a separate right-turn lane
 - Construct a westbound 75 feet left-turn pocket and a 75 feet right-turn pocket
- Bush Street at SR 41 SB Ramps (Alternative A or B)
 - Signalize the intersection and coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 NB Ramps intersections
 - Lengthen the westbound left-turn pocket from 249 feet to 300 feet
- Bush Street at SR 41 NB Ramps (Alternative A or B)
 - Coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 SB Ramps intersections
- Bush Street at 19 ½ Avenue (Alternative A or B)
 - Convert the westbound separate left-turn, separate through, separate right-turn lane to a separate left-turn, one (1) through, and one through-right-turn lane
 - Lengthen the northbound left-turn pocket from 48 feet to 175 feet

Impact Fees/Proportionate Share Percentages

Assuming the site develops consistent with this TIS, the Project would pay the following Streets and Thoroughfares Impact Fee per phase:

Phase 1

155 DUs X \$4,897/DU (fee rate per latest City of Lemoore fee schedule) = \$759,035.00

Phase 1 & 2

264 DUs X \$4,897/DU (fee rate per latest City of Lemoore fee schedule) = \$1,292,808.00

Phase 1, 2, & 3

370 DUs X \$4,897/DU (fee rate per latest City of Lemoore fee schedule) = \$1,811,890.00

This Streets and Thoroughfares Impact Fee would at a minimum include the following items:

- Bush Street at SR 41 Interchange Redesign/Construction – includes the intersections of Belle Haven Drive, SR 41 SB Ramps, and SR 41 NB Ramps

- Signalization of Bush at College and Bush at 19 ½ Avenue

In addition, the Streets and Thoroughfares Impact Fee may include the following items:

- Widening of Bush Street from Marsh Drive to 19 ½ Avenue
- Construction/Widening of College Avenue from Pederson Street to Bush Street
- Construction of Pederson Street from Marsh Drive to Semas
- Construction of Semas Avenue from Pederson Street to Bush Street

Therefore, any improvements that the Project makes to any of these facilities should be credited towards their impact fees.

City of Lemoore Proportionate Share Percentage for any improvements not included in the impact fees were calculated by taking the Project trips and dividing by the total projected Future year background plus Project volumes for the given study location. The formula used in calculating the City of Lemoore Proportionate Share Percentages is:

$$\text{Proportionate Share Percentage} = \text{Project only trips} / (\text{Future year background} + \text{Project Volume})$$

The proportionate share percentages are:

Phase 1

- Bush Street at College Avenue – 4.14%
- Bush Street at Semas Drive – 11.24%
- Bush Street at 19 ½ Avenue – 3.18%

Phase 2

- Bush Street at College Avenue – 6.99%
- Bush Street at Semas Drive – 19.10%
- Bush Street at 19 ½ Avenue – 5.37%

Phase 3

- Bush Street at College Avenue – 9.64%
- Bush Street at Semas Drive – 26.47%
- Bush Street at 19 ½ Avenue – 7.43%

EXISTING (2018) TRAFFIC CONDITIONS

All level of service analyses along Bush Street for intersections west of Belle Haven Drive is dependent on Bush Street operating under normal conditions. Bush Street provides the only access to the Project and land uses west of Belle Haven, including West Hills College, until a secondary access is provided via either an extension of College Avenue north across the Union Pacific railroad tracks to Hanford-Armona Road or a new Marsh Drive at SR 198 interchange. These additional access points are shown as planned improvements needed to accommodate existing and future land use in the City of Lemoore 2030 General Plan but are not specifically discussed in the City of Lemoore Development Impact Fee program.

Transit

The Kings Area Rural Transit (KART) operates two transit routes in the study area. Route 12, KART Transit Center to Skyline and Union, has stops at Bush and Belle Haven and West Hills College (WHC). The route operates Monday through Friday with three (3) AM and two (2) PM stops starting around 8:10 AM and stopping at 5:00 PM. Route 20, KART Transit Center to WHC, likewise has stops at Bush and

Belle Haven and WHC. This route operates Monday through Friday from approximately 6:10 AM to 10:40 AM with 30-minute headways.

Bike

A Class 1 bike path is located along the south side of Bush Street between College Avenue and Belle Haven Drive. Class 1, shared use paths, are non-motorized facilities, paved or unpaved, physically separated from motorized vehicular traffic by an open space or barrier. Additional bike facilities are planned for Bush Street east and west of the current bike path, College Avenue, Semas Avenue (new alignment), Pederson Street, 19 ½ Avenue, the Union Pacific Railroad alignment, and the trail and gas pipeline easement that runs through the Project site.

Roadways

Table 1 describes the Existing (2018) street system in the study area including the street classification, number of lanes, and the posted speed limits.

TABLE 1: DESCRIPTION OF EXISTING (2018) STREET SYSTEM			
Street	Classification	No. of Lanes (2-dir)	Posted Speed Limit (mph)
Bush Street	Arterial	2-3	25-40
College Avenue	Arterial	2	25
Belle Haven Drive	Arterial/Collector	2	40
SR 41	Freeway	4	65
19 ½ Avenue	Collector	2	35

2-dir = two (2) directional

mph = miles per hour

SR = State Route

Table 2 lists the study intersections and their associated intersection control.

TABLE 2: EXISTING (2018) INTERSECTION CONTROL		
Intersection	Signalized/Unsignalized	Type
Bush Street at College Avenue	Unsignalized	TWSC
Bush Street at Belle Haven Drive	Unsignalized	AWSC
Bush Street at SR 41 SB Ramps	Unsignalized	TWSC
Bush Street at SR 41 NB Ramps	Unsignalized	TWSC
Bush Street at 19 ½ Avenue	Unsignalized	AWSC

SR = State Route

TWSC = two-way stop-controlled

AWSC = all-way stop-controlled

SB = southbound NB = northbound

Intersection Level Of Service Analysis

The Existing (2018) intersection lane configurations and intersection controls are shown on Figure 3. The Existing (2018) intersection peak hour traffic volumes are shown on Figure 4. Using the lane configurations shown on Figure 3 and the volumes shown on Figure 4, the intersections were analyzed for Existing (2018) levels of service. Figure 5 and Table 3 show the Existing (2018) levels of service for the study intersections. The two-way stop-controlled (TWSC) levels of service shown on Figure 5 are the levels of service for the worst approach at that intersection. The all-way stop-control (AWSC) levels of service shown in Figure 5 and in Table 3 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the AWSC level of service or delay shown on Figure 5 and in Table 3. The Existing intersection levels of service calculations are included in Appendix B.

TABLE 3: EXISTING (2018) TRAFFIC CONDITIONS ANALYSIS INTERSECTION WEEKDAY LEVEL OF SERVICE				
Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay¹ (secs)	LOS	Delay¹ (secs)
Bush Street at College Drive				
• NB Approach	B	13.9	B	10.5
Bush Street at Belle Haven Drive	C	23.2	B	12.3
Bush Street at SR 41 SB Ramps				
• SB Approach	F	123.6	C	22.8
Bush Street at SR 41 NB Ramps				
• NB Approach	D	28.7	B	14.3
Bush Street at 19 ½ Avenue	C	23.4	B	12.5

¹ Delay per vehicle
SB = southbound

secs = seconds

SR = State Route

NB = northbound

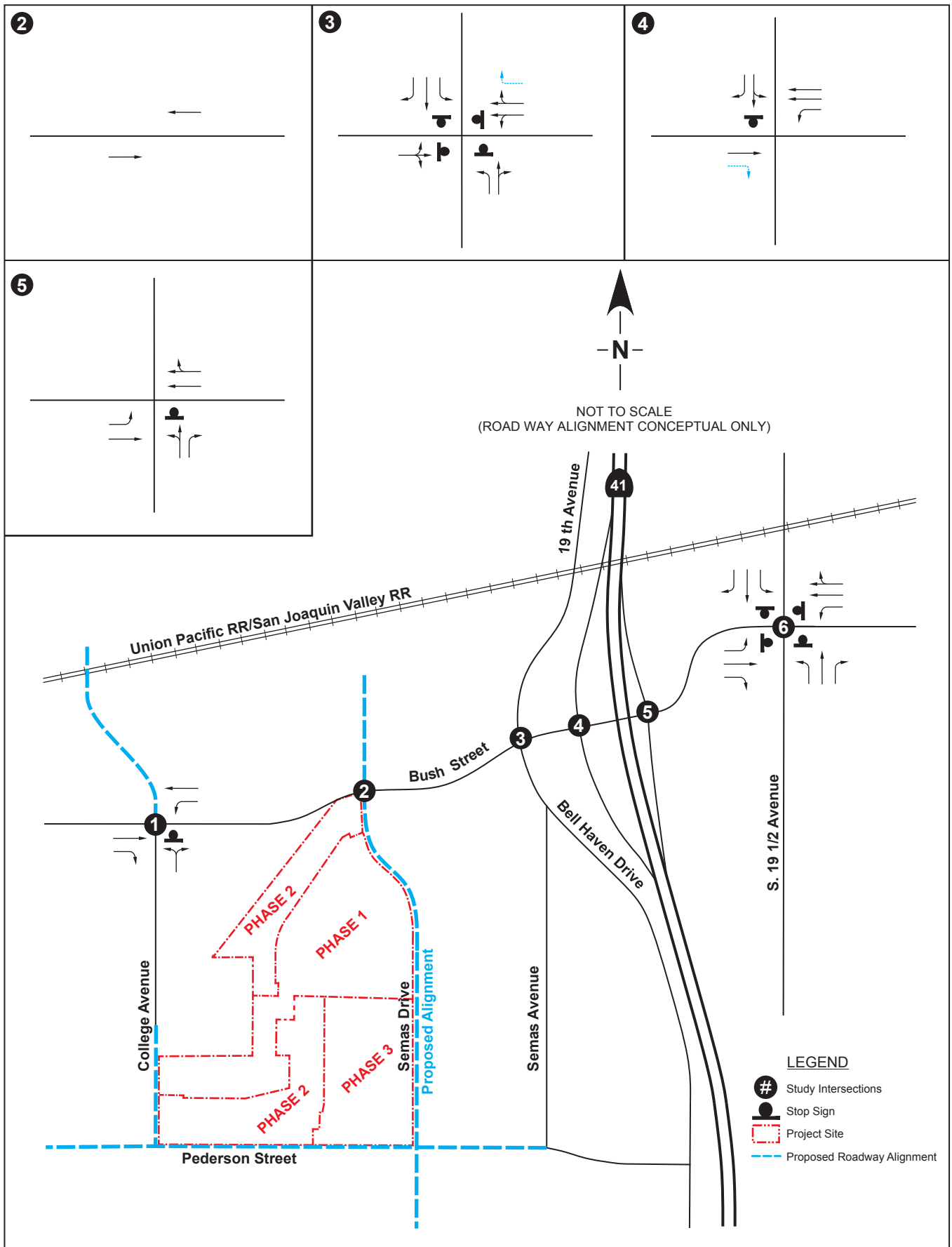
Intersections that are currently operating below the adopted level of service standards are shown bolded in Table 3. As shown in Figure 5 and Table 3, the majority of the study intersections are currently operating at or above the appropriate level of service standard in the Existing (2018) scenario. However, the Bush Street at SR 41 SB ramp intersection southbound approach is operating at a LOS F in the AM peak hour which is below the appropriate adopted level of service standard.

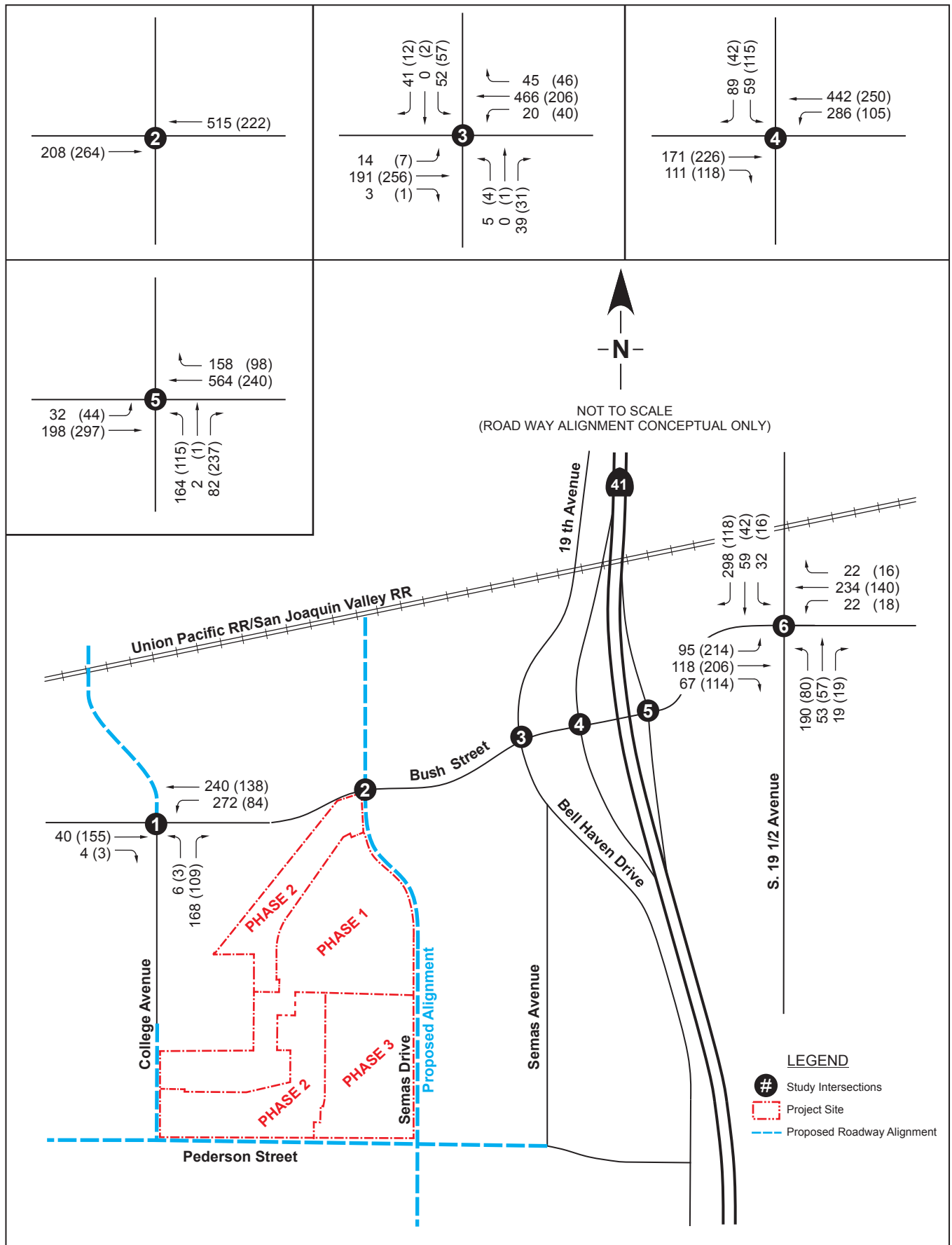
Signal Warrant Analysis

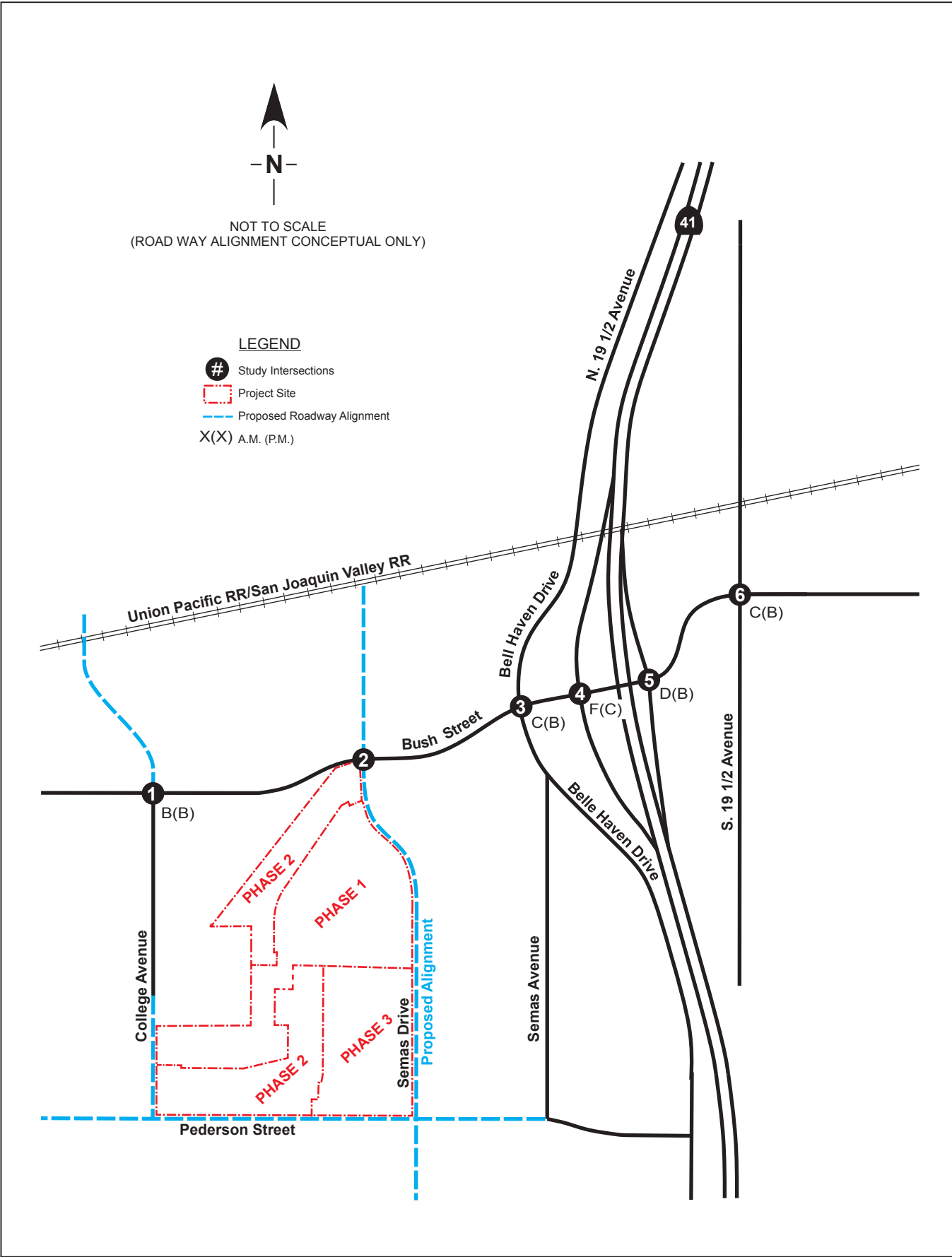
Urban peak hour volume signal warrants were prepared for the following unsignalized intersections:

- Bush Street at College Avenue
- Bush Street at Belle Haven Drive
- Bush Street at SR 41 SB ramps
- Bush Street at SR 41 NB ramps
- Bush Street at 19 ½ Avenue

Based on the urban peak hour volume warrant, the warrant is not met at any of the unsignalized study intersections in the Existing (2018) scenario.







This warrant analysis is limited to the peak hour volume warrant only and other conditions may exist which meet other traffic signal warrants. Copies of the various warrant analyses are included in Appendix C.

Queue Lengths

Queuing analyses were performed at all study intersections. Table 4 shows the estimated Existing (2018) 95th percentile queue lengths developed from the level of service analyses.

TABLE 4: EXISTING (2018) TRAFFIC CONDITIONS ANALYSIS 95TH PERCENTILE QUEUE LENGTHS			
Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	0	0
• WB Left	394	33	8
Bush Street at Belle Haven Drive			
• NB Left	50	3	0
• SB Left	75	18	13
• SB Right	75	13	3
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	163	53
• SB Right	466 ³	15	5
• EB Right	75	0	0
• WB Left	249	38	8
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		
• NB Left-Through	300 ³	120	30
• NB Right	300 ³	13	43
• EB Left	114	5	3
Bush Street at 19 ½ Avenue			
• NB Left	48	135	18
• NB Right	50	5	3
• SB Left	106	8	3
• SB Right	354	168	23
• EB Left	400	58	63
• EB Right	400	28	20
• WB Left	49	5	3
• WB Right	95	30	13

ft = feet NB = northbound SB = southbound WB = westbound EB = eastbound
¹ = Total ramp length ² = calculated storage distance ³ = Distance of ramp striped as 2-lanes (existing)

Intersection queue lengths projected to exceed the available storage lengths are shown bolded in Table 4. As shown in Table 4, the following intersection queue lengths, by time period, are projected to exceed the available storage lengths in the Existing (2018) scenario:

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

The remaining analyzed intersection queue lengths are not projected to exceed the Existing (2018) storage lengths in the 95th percentile condition in the Existing (2018) scenario.

PROJECT

The Lennar Lemoore Project, located in the City of Lemoore, consists of the following uses:

- 370 Single Family Dwelling Units, located on the northeast corner of the new alignment of Semas Avenue and Pederson Street south of the trail and gas pipeline easement. The single family dwelling units will be constructed in three (3) phases. Phase 1 will consist of 155 dwelling units. Phases 1 and 2 will consist of 264 dwelling units. Phases 1, 2, and 3 will consist of 370 dwelling units.
- Mixed use development consisting of 200 multi-family dwelling units and 20,000 square feet of retail shopping center, located on the southeast corner of College Avenue and Bush Street north of the trail and gas pipeline easement

For purposes of this study, the single family dwelling units are considered the Project and the mixed use component is shown as a proposed project in the Existing (2018) Plus Approved/Pending/Proposed scenario. As part of this Project, the following roadways will be constructed:

- Semas Avenue – new alignment, located to the east of the Project
- Pederson Street – located to the south of the Project
- College Avenue – extension from current terminus to Pederson Street

The Project site is currently vacant. Figure 1 shows the Project location and Figure 2 shows the Project site plan.

According to the ITE *Trip Generation* manual¹, the uses analyzed in this report are defined as follows:

- Single Family – “Single-family detached housing includes all single-family detached homes on individual lots.”
- Multi-family – “Low-rise multifamily housing includes apartments, townhouses, and condominiums located within the same building with at least three other dwelling units and that have one or two levels (floors).”
- Shopping Center – “A shopping center is an integrated group of commercial establishments that is planned, developed, owned, and managed as a unit. A shopping center’s composition is related to its market area in terms of size, location, and type of store. A shopping center also provides on-site parking facilities sufficient to serve its own parking demands.”

The trip generation and trip distribution data used in the various Project analyses are described and quantified in the Methodology section in Appendix A.

¹ *Trip Generation*, 7th edition, Volume 3, ITE, 2003, pages 1,091 and 1,180

EXISTING (2018) PLUS PROJECT PHASE 1 TRAFFIC CONDITIONS

With construction of the entire project, Semas Avenue would be constructed on a new alignment as the eastern boundary, Pederson Street would be constructed as the southern boundary, and College Avenue would be extended south to Pederson Street. Phase 1 construction of these surrounding streets would include the construction of Semas Avenue to the Phase 1 neighborhood entry point, and the extension of College Avenue to the Phase 1 neighborhood entry point. The study intersections lane configurations and intersection control are the same in all three (3) phase analyses of Existing (2018) Plus Project and are shown in Figure 6.

Intersection Level Of Service Analysis

The Existing (2018) Plus Project Phase 1, 2 and 3 intersection lane configurations and intersection controls are shown on Figure 6. The Existing (2018) Plus Project Phase 1 intersection peak hour traffic volumes are shown on Figure 7. Using the lane configurations shown on Figure 6 and the volumes shown on Figure 7, the intersections were analyzed for Existing (2018) Plus Project Phase 1 levels of service. Figure 8 and Table 5 show the Existing (2018) Plus Project Phase 1 levels of service for the study intersections. The TWSC levels of service shown on Figure 8 are the levels of service for the worst approach at that intersection. The AWSC intersection levels of service shown in Figure 8 and in Table 5 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the AWSC level of service or delay shown on Figure 8 and in Table 5. The Existing (2018) Plus Project Phase 1 intersection levels of service calculations are included in Appendix D.

TABLE 5:
EXISTING (2018) PLUS PROJECT PHASE 1 TRAFFIC CONDITIONS ANALYSIS
INTERSECTION WEEKDAY PEAK HOUR LEVEL OF SERVICE

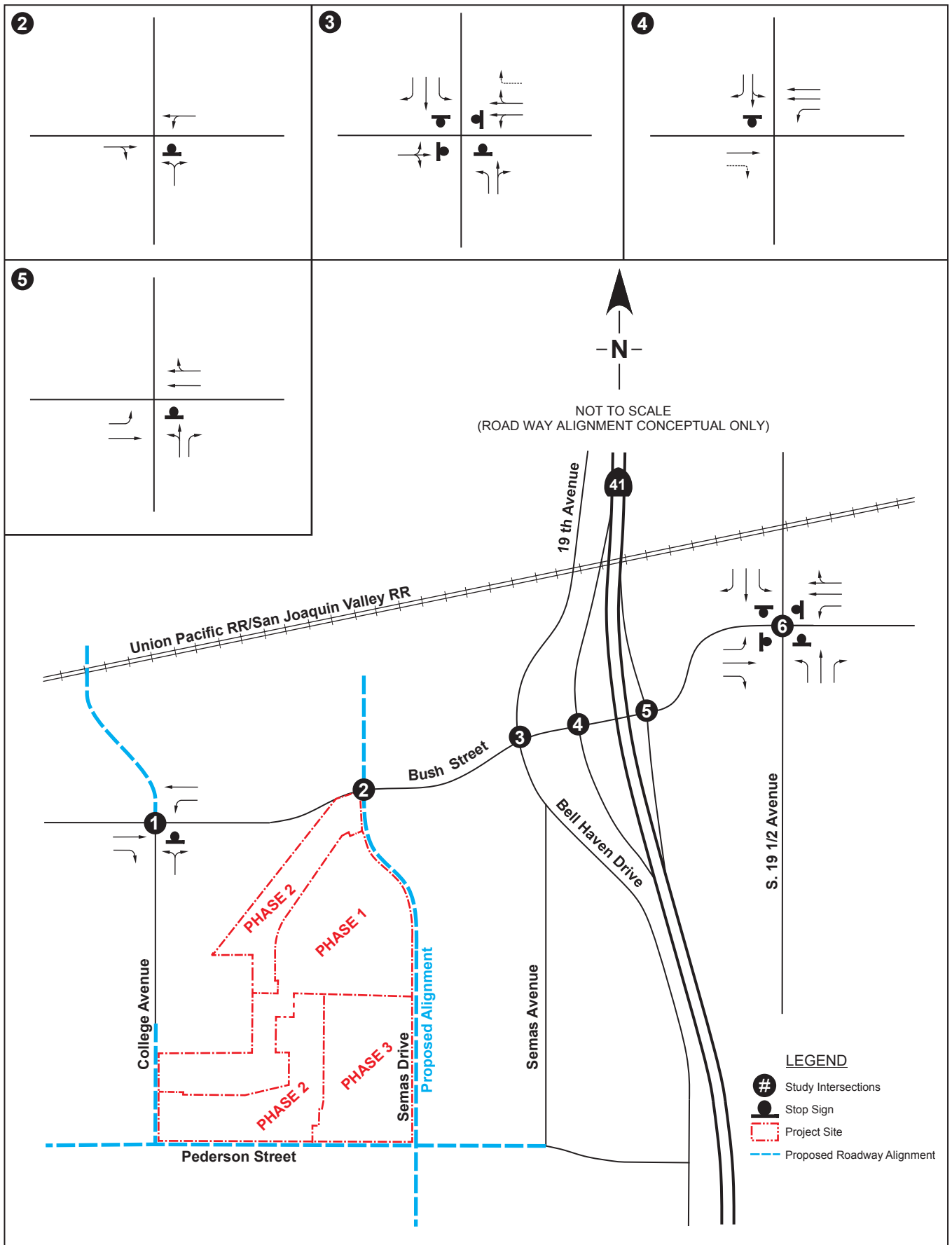
Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay ¹ (secs)	LOS	Delay ¹ (secs)
Bush Street at College Drive				
• NB Approach	C	15.2	B	10.7
Bush Street at Semas Avenue				
• NB Approach	B	14.2	B	11.7
Bush Street at Belle Haven Drive	E	44.2	B	14.8
Bush Street at SR 41 SB Ramps				
• SB Approach	F	173.4	D	27.4
Bush Street at SR 41 NB Ramps				
• NB Approach	E	46.7	C	16.4
Bush Street at 19 ½ Avenue	D	26.1	B	12.9

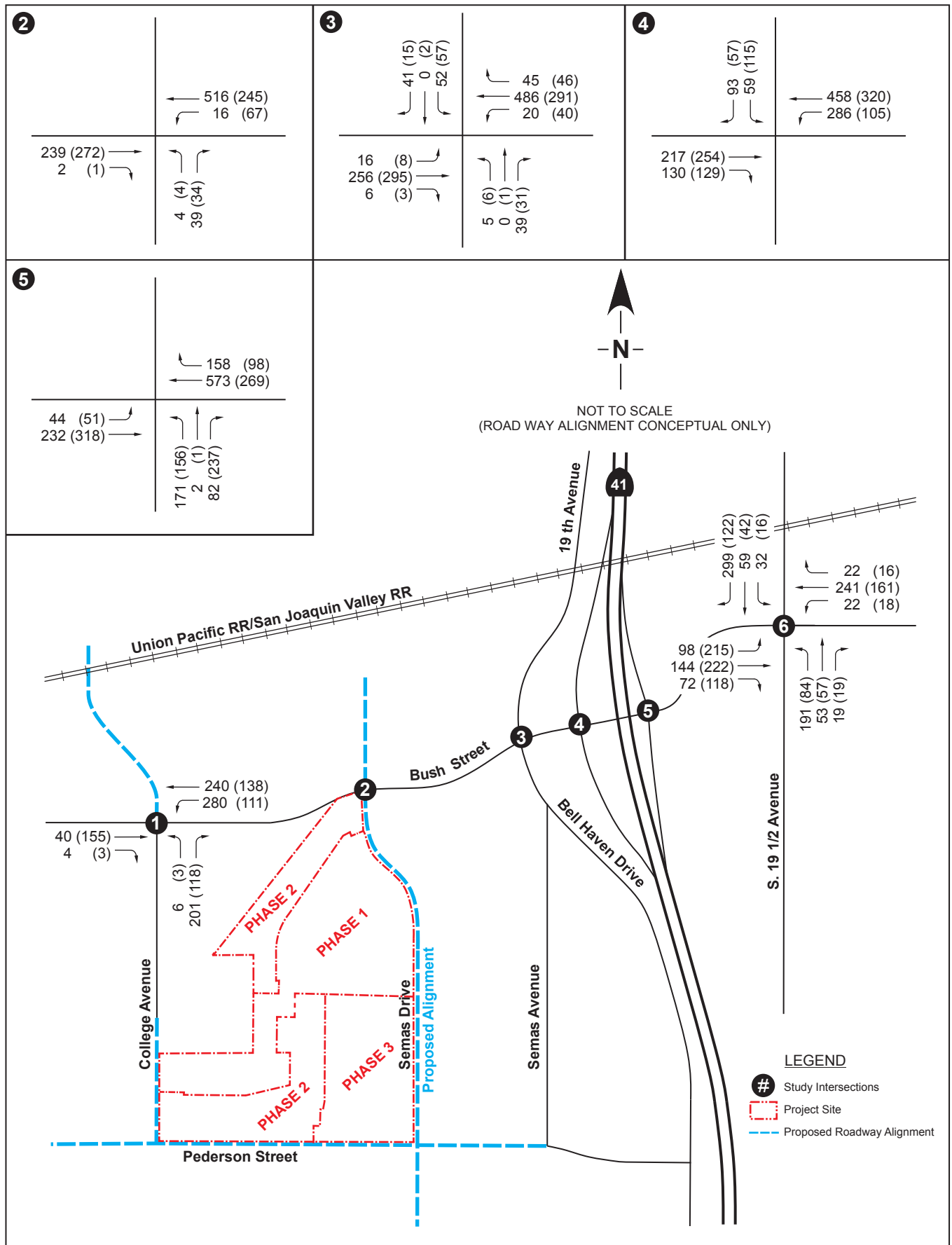
¹ Delay per vehicle
SB = southbound

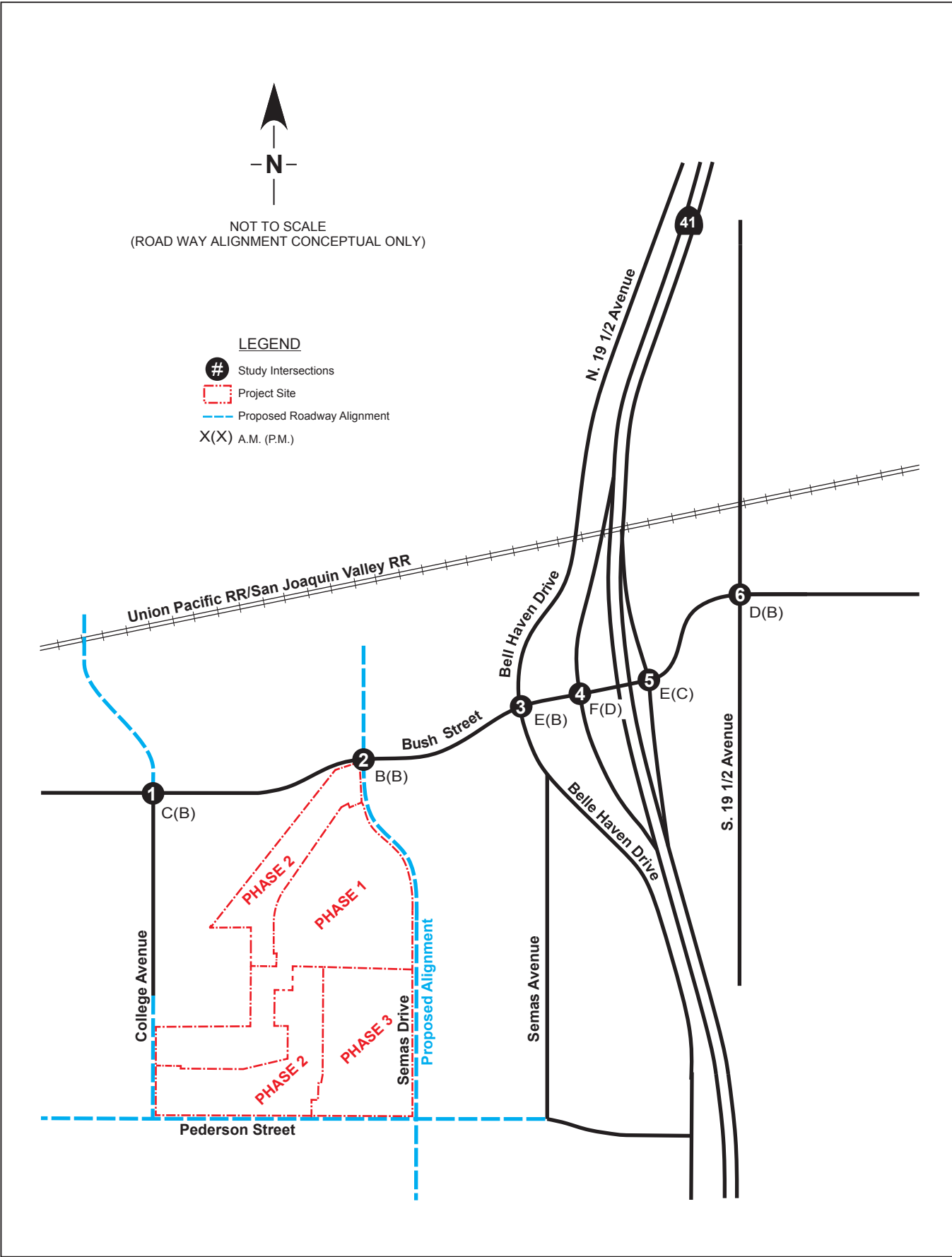
secs = seconds

SR = State Route

NB = northbound







Intersections that are projected to operate below the adopted level of service standards are shown bolded in Table 5. As shown in Figure 8 and Table 5, the following intersections by time period are projected to operate below the adopted level of service in the Existing (2018) Plus Project Phase 1 scenario:

- Bush Street at Belle Haven Drive – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

The remainder of the study intersections and time periods are projected to continue to operate at or above the appropriate adopted level of service standard in the Existing (2018) Plus Project Phase 1 scenario.

Signal Warrant Analysis

Urban peak hour volume signal warrants were prepared for the following intersections:

- Bush Street at College Avenue
- Bush Street at Semas Avenue
- Bush Street at Belle Haven Drive
- Bush Street at SR 41 SB ramps
- Bush Street at SR 41 NB ramps
- Bush Street at 19 ½ Avenue

Based on the urban peak hour volume warrant, the warrant is not met at any of the unsignalized intersections in the Existing (2018) Plus Project Phase 1 scenario. However it should be noted that at the Bush Street at SR 41 NB ramp intersection in the Existing (2018) Plus Project Phase 1 scenario, the convergent point where the major street two-directional volume, the minor street highest approach volume, and the number of lanes per approach line is approximately 735 to 736 vehicles per hour major street, and 400 vehicles per hour minor street, which is only six (6) vehicles more than is currently projected for the minor street highest volume in the Existing (2018) Plus Project Phase 1 scenario. These six (6) vehicles would fall within the +/- 10% error range for daily variation in vehicle counts.

This warrant analysis is limited to the peak hour volume warrant only and other conditions may exist which meet other traffic signal warrants. Copies of the various warrant analyses are included in Appendix E.

Queue Lengths

Table 6 shows the estimated Existing (2018) Plus Project Phase 1 95th percentile queue lengths developed from the level of service analyses.

TABLE 6: EXISTING (2018) PLUS PROJECT PHASE 1 TRAFFIC CONDITIONS ANALYSIS 95TH PERCENTILE QUEUE LENGTHS			
Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	0	0
• WB Left	394	33	10
Bush Street at Belle Haven Drive			

**TABLE 6:
EXISTING (2018) PLUS PROJECT PHASE 1 TRAFFIC CONDITIONS ANALYSIS
95TH PERCENTILE QUEUE LENGTHS**

	Existing (2018) Queue Storage Length	95th Percentile Queue Length (ft)	
• NB Left	50	3	0
• SB Left	75	18	15
• SB Right	75	13	3
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	185	68
• SB Right	466 ³	15	5
• EB Right	75	0	0
• WB Left	249	43	10
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		
• NB Left-Through	300 ³	180	53
• NB Right	300 ³	15	45
• EB Left	114	8	5
Bush Street at 19 ½ Avenue			
• NB Left	48	145	18
• NB Right	50	5	3
• SB Left	106	8	3
• SB Right	354	180	23
• EB Left	400	63	65
• EB Right	400	33	20
• WB Left	49	5	3
• WB Right	95	33	13

ft = feet NB = northbound SB = southbound WB = westbound EB = eastbound
¹ = Total ramp length ² = calculated storage distance ³ = Distance of ramp striped as 2-lanes (existing)

Intersection queue lengths projected to exceed the available storage lengths are shown bolded in Table 6. As shown in Table 6, the following intersection queue lengths, by time period, are projected to exceed the available storage lengths in the Existing (2018) Plus Project Phase 1 scenario:

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

The remaining analyzed intersection queue lengths are not projected to exceed the Existing (2018) storage lengths in the 95th percentile condition in the Existing (2018) Plus Project Phase 1 scenario.

MITIGATED EXISTING (2018) PLUS PROJECT PHASE 1 TRAFFIC CONDITIONS

Impacts

Based on the information provided in the previous sections, the following locations, by scenario, are projected to operate below the appropriate adopted level of service standard:

Existing (2018) (Without the Project)

- Bush Street at SR 41 SB ramps
 - SB Approach – AM peak hour

Existing Plus Project Phase 1 (With the Project)

- Bush Street at Belle Haven Drive – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

The following locations by scenario and time period are also projected to have queue storage length exceedances:

Existing (2018) (Without the Project)

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

Existing (2018) Plus Project Phase 1 (With the Project)

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

To mitigate the intersections that are projected to operate below the appropriate adopted level of service standard or exceed the available storage lengths in the 95th percentile condition, the following improvements are recommended in the Existing (2018) Plus Project Phase 1 scenario. The mitigated study intersections lane configurations and intersection control are the same in all three (3) phase analyses of Existing (2018) Plus Project and are shown in Figure 9.

Existing (2018) Plus Project Phase 1 (With the Project)

- Bush Street at SR 41 NB Ramps
 - Signalize the intersection

The recommendation to signalize this intersection is done so because the forecasted major street and minor street approach volumes are within six (6) vehicles of meeting the urban peak hour volume warrant. These six (6) vehicles would fall within the +/- 10% error range for daily variation in vehicle counts and as such this intersection will likely meet warrants with the build out of Phase 1. Therefore, it is recommended that this intersection be signalized in the Existing (2018) Plus Project Phase 1 scenario subject to a complete warrant analysis being prepared at that time.

Per previous discussions with Caltrans, if one ramp end intersection warrants a signal, Caltrans will typically signalize all intersections within an interchange area. Since the Bush Street at Belle Haven Drive intersection is within close proximity to the SR 41 SB Ramps, less than 400 feet distance between the two (2) intersections, and therefore within the traffic influence of the ramps, the Bush Street at Belle Haven Drive intersection is typically considered part of the Bush Street at SR 41 interchange area. Therefore, the following additional improvements are recommended:

- Bush Street at Belle Haven Drive
 - Signalize the intersection and coordinate/optimize with the Bush Street at SR 41 SB Ramps and the SR 41 NB Ramps intersection

- Convert the eastbound approach from a shared left-through-right line to a separate left-turn lane and a shared through-right lane
- Construct an eastbound 75 feet left-turn pocket
- Convert the westbound approach from a shared left-through, a shared through-right, and a separate right-turn to a separate left-turn, two (2) through lanes and a separate right-turn lane
- Construct a westbound 75 feet left-turn pocket and a 75 feet right-turn pocket
- Bush Street at SR 41 SB Ramps
 - Signalize the intersection and coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 NB Ramps intersections
- Bush Street at SR 41 NB Ramps
 - Coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 SB Ramps intersections
- Bush Street at 19 ½ Avenue
 - Lengthen the northbound left-turn pocket from 48 feet to 150 feet

Intersection Level Of Service Analysis

The Mitigated Existing (2018) Plus Project Phases 1, 2, and 3 intersection lane configurations and intersection controls are shown on Figure 9. Using the lane configurations shown on Figure 9 and the volumes shown on Figure 7, the intersections were analyzed for Mitigated Existing (2018) Plus Project Phase 1 levels of service. Figure 10 and Table 7 show the Mitigated Existing (2018) Plus Project Phase 1 levels of service for the study intersections. The TWSC levels of service shown on Figure 10 are the levels of service for the worst approach at that intersection. The AWSC and signalized intersection levels of service shown in Figure 10 and in Table 7 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the AWSC and signalized level of service or delay shown on Figure 10 and in Table 7. The Mitigated Existing (2018) Plus Project Phase 1 intersection levels of service calculations are included in Appendix F.

TABLE 7: MITIGATED EXISTING (2018) PROJECT PHASE 1 TRAFFIC CONDITIONS ANALYSIS INTERSECTION WEEKDAY PEAK HOUR LEVEL OF SERVICE				
Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay¹ (secs)	LOS	Delay¹ (secs)
Bush Street at College Drive				
• NB Approach	C	15.2	B	10.7
Bush Street at Semas Avenue				
• NB Approach	B	14.2	B	11.7
Bush Street at Belle Haven Drive	C	28.2	C	26.6
Bush Street at SR 41 SB Ramps	C	24.6	C	24.6
Bush Street at SR 41 NB Ramps	C	21.4	C	20.1
Bush Street at 19 ½ Avenue	D	26.1	B	12.9

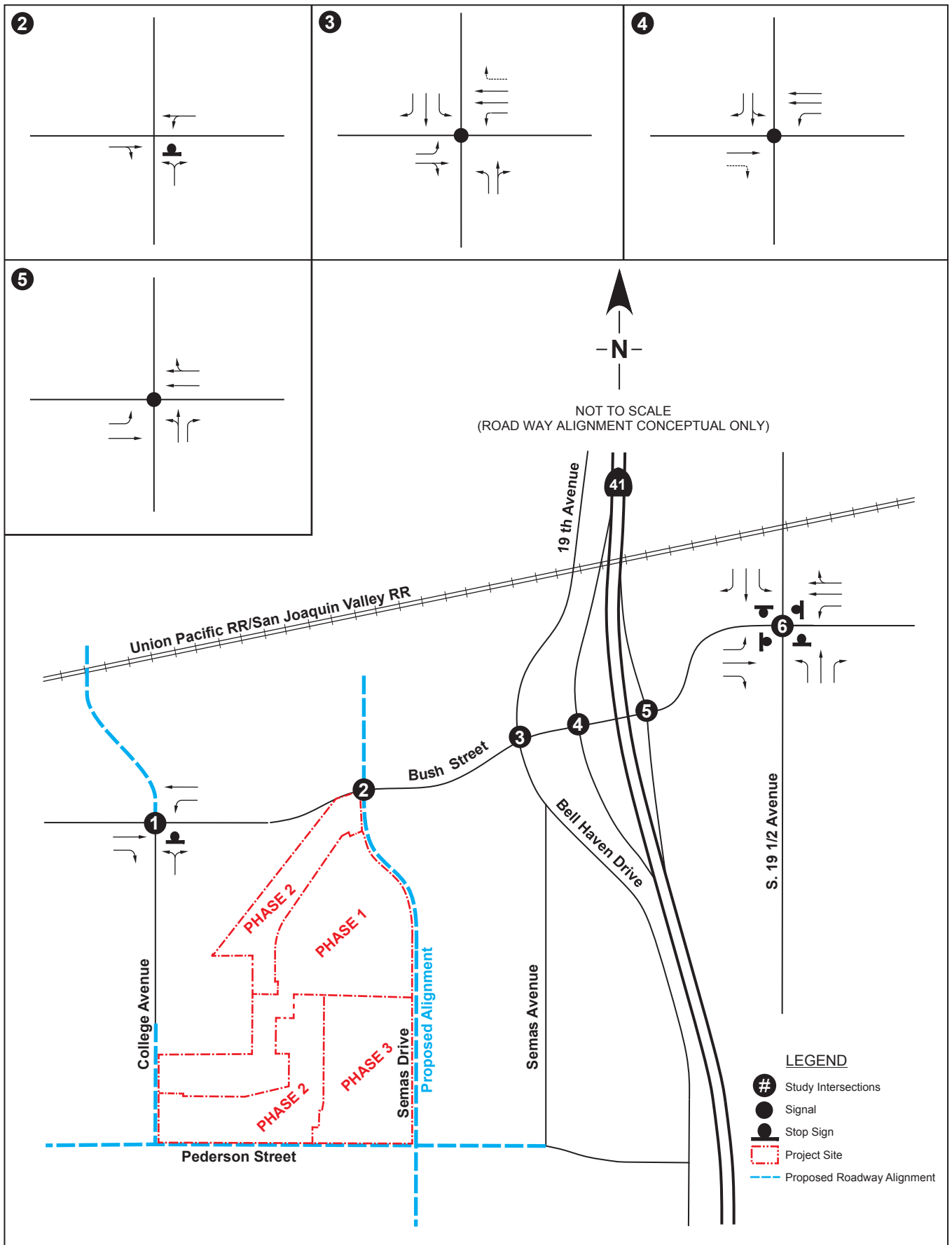
¹ Delay per vehicle
SB = southbound

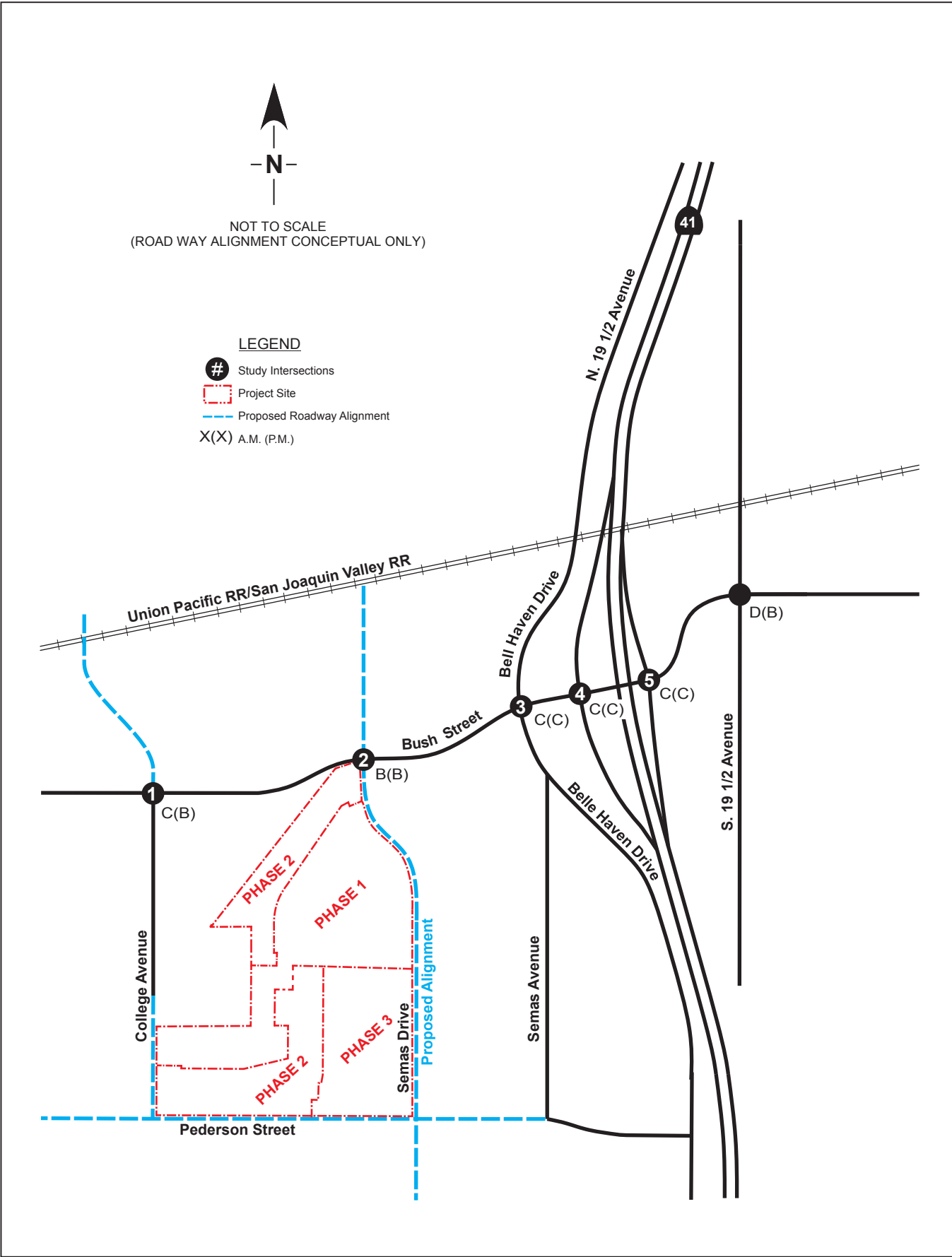
secs = seconds

SR = State Route

NB = northbound

As shown in Figure 10 and Table 7, with the proposed mitigations all study intersections are projected to operate at or above the appropriate adopted level of service standard in the Mitigated Existing (2018) Plus Project Phase 1 scenario.





Queue Lengths

Table 8 shows the estimated Mitigated Existing (2018) Plus Project Phase 1 95th percentile queue lengths developed from the level of service analyses.

TABLE 8: MITIGATED EXISTING (2018) PLUS PROJECT PHASE 1 TRAFFIC CONDITIONS ANALYSIS 95TH PERCENTILE QUEUE LENGTHS			
Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	0	0
• WB Left	394	33	10
Bush Street at Belle Haven Drive			
• NB Left	50	11	15
• SB Left	75	57	63
• SB Right	75	0	0
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	54	85
• SB Right	466 ³	23	17
• EB Right	75	1	m1
• WB Left	249	236	117
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		
• NB Left-Through	300 ³	126	93
• NB Right	300 ³	21	40
• EB Left	114	28	m51
Bush Street at 19 ½ Avenue			
• NB Left	150	145	18
• NB Right	50	5	3
• SB Left	106	8	3
• SB Right	354	180	23
• EB Left	400	63	65
• EB Right	400	33	20
• WB Left	49	5	3
• WB Right	95	33	13

ft = feet NB = northbound SB = southbound WB = westbound EB = eastbound
¹ = Total ramp length ² = calculated storage distance ³ = Distance of ramp striped as 2-lanes (existing)
m = volume for 95th percentile queue is metered by upstream signal

As shown in Table 8, none of the analyzed intersection queue lengths are projected to exceed the available and recommended mitigated storage lengths in the 95th percentile condition in the Mitigated Existing (2018) Plus Project Phase 1 scenario.

EXISTING (2018) PLUS PROJECT PHASES 1 & 2 TRAFFIC CONDITIONS

With construction of the entire project, Semas Avenue would be constructed on a new alignment as the eastern boundary, Pederson Street would be constructed as the southern boundary, and College Avenue would be extended south to Pederson Street. Phase 1 and 2 construction of these surrounding streets would include the construction of Semas Avenue to the Phase 1 neighborhood entry point, the extension of College Avenue to the Pederson Street alignment, and the construction of Pederson Street to the Phase 2 neighborhood entry point. The study intersections lane configurations and intersection control are the same in all three (3) phase analyses of Existing (2018) Plus Project and are shown in Figure 6.

Intersection Level Of Service Analysis

The Existing (2018) Plus Project Phases 1, 2, and 3 intersection lane configurations and intersection controls are shown on Figure 6. The Existing (2018) Plus Project Phases 1 and 2 intersection peak hour traffic volumes are shown on Figure 11. Using the lane configurations shown on Figure 6 and the volumes shown on Figure 11, the intersections were analyzed for Existing (2018) Plus Project Phases 1 and 2 levels of service. Figure 12 and Table 9 show the Existing (2018) Plus Project Phases 1 and 2 levels of service for the study intersections. The TWSC levels of service shown on Figure 12 are the levels of service for the worst approach at that intersection. The AWSC intersection levels of service shown in Figure 12 and in Table 9 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the AWSC level of service or delay shown on Figure 12 and in Table 9. The Existing (2018) Plus Project Phases 1 and 2 intersection levels of service calculations are included in Appendix G.

TABLE 9: EXISTING (2018) PLUS PROJECT PHASES 1 & 2 TRAFFIC CONDITIONS ANALYSIS INTERSECTION WEEKDAY PEAK HOUR LEVEL OF SERVICE				
Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay¹ (secs)	LOS	Delay¹ (secs)
Bush Street at College Drive				
• NB Approach	C	17.5	B	10.9
Bush Street at Semas Avenue				
• NB Approach	C	16.5	B	13.2
Bush Street at Belle Haven Drive	F	74.5	C	17.5
Bush Street at SR 41 SB Ramps				
• SB Approach	F	231.4	D	31.3
Bush Street at SR 41 NB Ramps				
• NB Approach	F	72	C	18.4
Bush Street at 19 ½ Avenue	D	28.5	B	13.4

¹ Delay per vehicle
SB = southbound

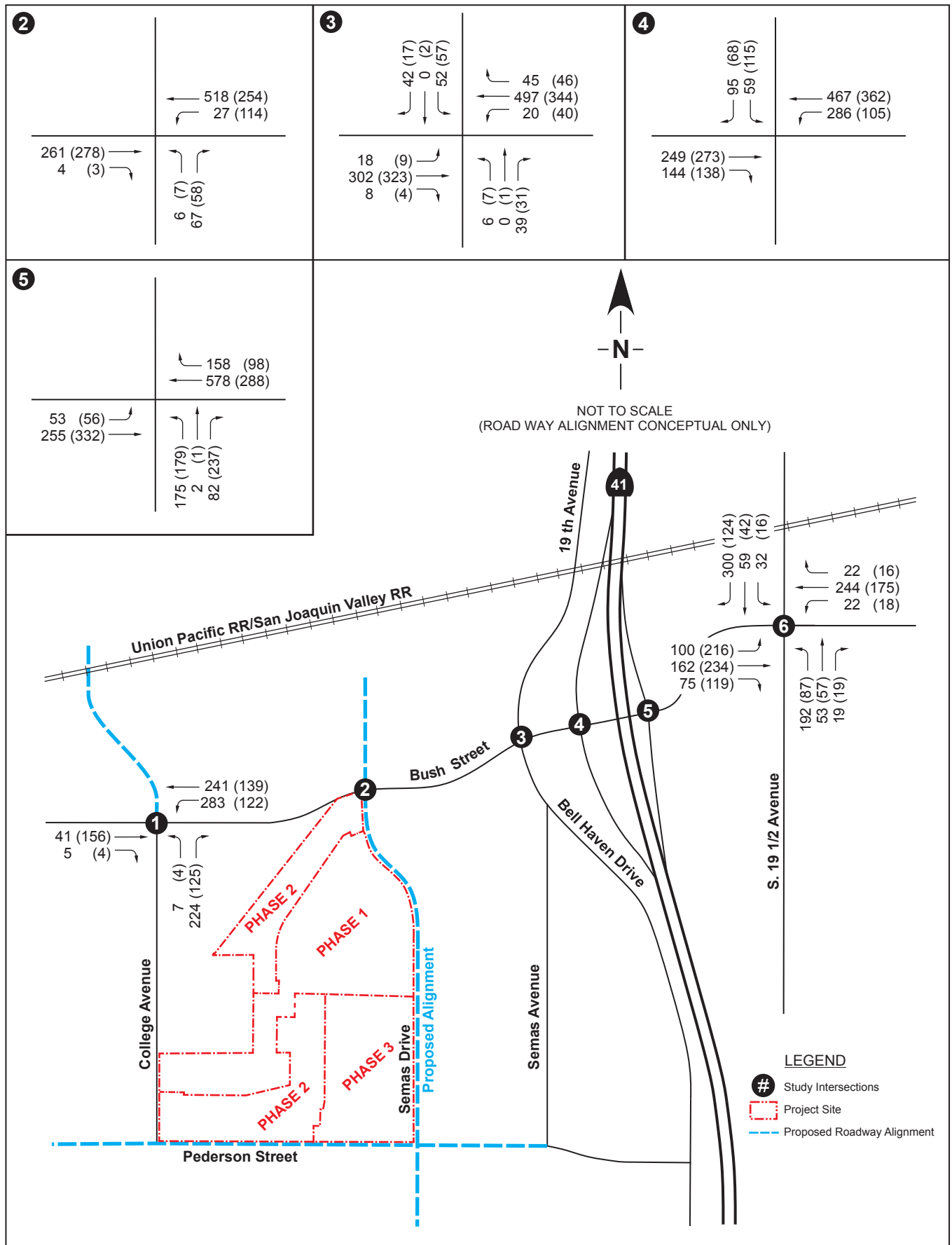
secs = seconds

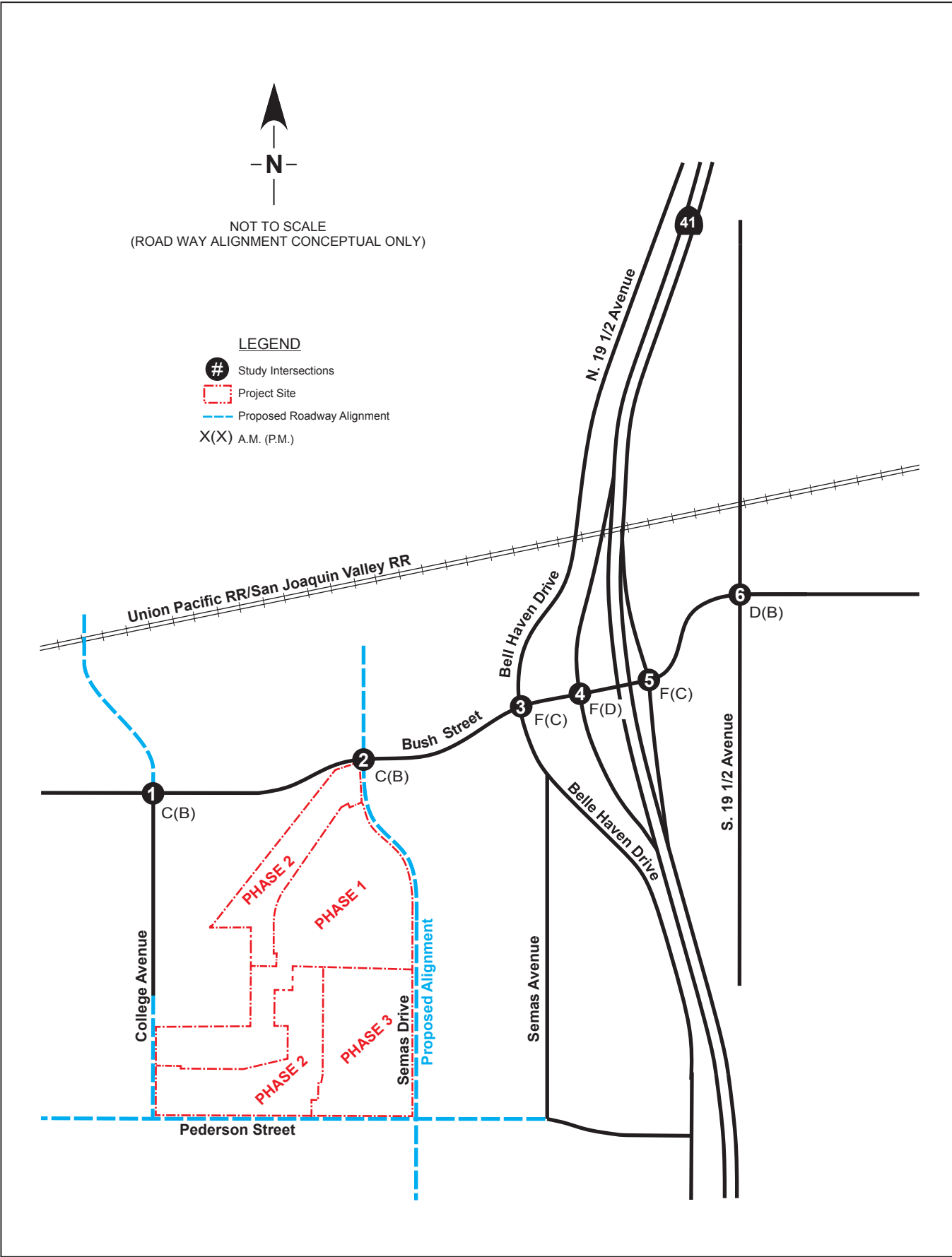
SR = State Route

NB = northbound

Intersections that are projected to operate below the adopted level of service standards are shown bolded in Table 9. As shown in Figure 12 and Table 9, the following intersections by time period are projected to operate below the adopted level of service in the Existing (2018) Plus Project Phases 1 and 2 scenario:

- Bush Street at Belle Haven Drive – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour





- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

The remainder of the study intersections and time periods are projected to continue to operate at or above the appropriate adopted level of service standard in the Existing (2018) Plus Project Phases 1 and 2 scenario.

Signal Warrant Analysis

Urban peak hour volume signal warrants were prepared for the following intersections:

- Bush Street at College Avenue
- Bush Street at Semas Avenue
- Bush Street at Belle Haven Drive
- Bush Street at SR 41 SB ramps
- Bush Street at SR 41 NB ramps
- Bush Street at 19 ½ Avenue

Based on the urban peak hour volume warrant, the warrant is met at the Bush Street at SR 41 NB ramp intersection in the Existing (2018) Plus Project Phases 1 and 2 scenario. The urban peak hour volume warrant is not met at any of the remaining unsignalized intersections in the Existing (2018) Plus Project Phases 1 and 2 scenario.

This warrant analysis is limited to the peak hour volume warrant only and other conditions may exist which meet other traffic signal warrants. Copies of the various warrant analyses are included in Appendix H.

Queue Lengths

Table 10 shows the estimated Existing (2018) Plus Project Phases 1 and 2 95th percentile queue lengths developed from the level of service analyses.

TABLE 10: EXISTING (2018) PLUS PROJECT PHASES 1 & 2 TRAFFIC CONDITIONS ANALYSIS 95TH PERCENTILE QUEUE LENGTHS			
Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	0	0
• WB Left	394	35	13
Bush Street at Belle Haven Drive			
• NB Left	50	3	3
• SB Left	75	18	15
• SB Right	75	13	3
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	203	80
• SB Right	466 ³	18	8
• EB Right	75	0	0
• WB Left	249	48	10
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		

**TABLE 10:
EXISTING (2018) PLUS PROJECT PHASES 1 & 2 TRAFFIC CONDITIONS ANALYSIS
95TH PERCENTILE QUEUE LENGTHS**

	Existing (2018) Queue Storage Length	95th Percentile Queue Length (ft)	
• NB Left-Through	300 ³	235	73
• NB Right	300 ³	15	48
• EB Left	114	10	5
Bush Street at 19 ½ Avenue			
• NB Left	48	153	20
• NB Right	50	5	3
• SB Left	106	8	3
• SB Right	354	193	25
• EB Left	400	65	68
• EB Right	400	35	20
• WB Left	49	5	3
• WB Right	95	35	15

ft = feet NB = northbound SB = southbound WB = westbound EB = eastbound
¹ = Total ramp length ² = calculated storage distance ³ = Distance of ramp striped as 2-lanes (existing)

Intersection queue lengths projected to exceed the available storage lengths are shown bolded in Table 10. As shown in Table 10, the following intersection queue lengths, by time period, are projected to exceed the available storage lengths in the Existing (2018) Plus Project Phases 1 and 2 scenario:

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

The remaining analyzed intersection queue lengths are not projected to exceed the Existing (2018) storage lengths in the 95th percentile condition in the Existing (2018) Plus Project Phases 1 and 2 scenario.

MITIGATED EXISTING (2018) PLUS PROJECT PHASES 1 AND 2 TRAFFIC CONDITIONS

Impacts

Based on the information provided in the previous sections, the following locations, by scenario, are projected to operate below the appropriate adopted level of service standard:

Existing (2018) (Without the Project)

- Bush Street at SR 41 SB ramps
 - SB Approach – AM peak hour

Existing Plus Project Phase 1 (With the Project)

- Bush Street at Belle Haven Drive – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing Plus Project Phases 1 & 2 (With the Project)

- Bush Street at Belle Haven Drive – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

The following locations by scenario are projected to meet the urban peak hour volume signal warrant:

Existing (2018) Plus Project Phases 1 & 2 (With the Project)

- Bush Street at SR 41 NB Ramps

The following locations by scenario and time period are also projected to have queue storage length exceedances:

Existing (2018) (Without the Project)

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

Existing (2018) Plus Project Phase 1 (With the Project)

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

Existing (2018) Plus Project Phases 1 & 2 (With the Project)

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

To mitigate the intersections that are projected to operate below the appropriate adopted level of service standard, meet the urban peak hour signal warrant, or exceed the available storage lengths in the 95th percentile condition, the following improvements are recommended in the Existing (2018) Plus Project Phases 1 and 2 scenario. The mitigated study intersections lane configurations and intersection control are the same in all three (3) phase analyses of Existing (2018) Plus Project and are shown in Figure 9.

Existing (2018) Plus Project Phases 1 & 2 (With the Project)

- Bush Street at SR 41 NB Ramps
 - Signalize the intersection

Per previous discussions with Caltrans, if one ramp end intersection warrants a signal, Caltrans will typically signalize all intersections within an interchange area. Since the Bush Street at Belle Haven Drive intersection is within close proximity to the SR 41 SB Ramps, less than 400 feet distance between the two (2) intersections, and therefore within the traffic influence of the ramps, the Bush Street at Belle Haven Drive intersection is typically considered part of the Bush Street at SR 41 interchange area. Therefore, the following additional improvements are recommended:

- Bush Street at Belle Haven Drive
 - Signalize the intersection and coordinate/optimize with the Bush Street at SR 41 SB Ramps and the SR 41 NB Ramps intersection
 - Convert the eastbound approach from a shared left-through-right line to a separate left-turn lane and a shared through-right lane
 - Construct an eastbound 75 feet left-turn pocket

- Convert the westbound approach from a shared left-through, a shared through-right, and a separate right-turn to a separate left-turn, two (2) through lanes and a separate right-turn lane
- Construct a westbound 75 feet left-turn pocket and a 75 feet right-turn pocket
- Bush Street at SR 41 SB Ramps
 - Signalize the intersection and coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 NB Ramps intersections
- Bush Street at 19 ½ Avenue
 - Lengthen the northbound left-turn pocket from 48 feet to 175 feet

Intersection Level Of Service Analysis

The Mitigated Existing (2018) Plus Project Phases 1, 2, and 3 intersection lane configurations and intersection controls are shown on Figure 9. Using the lane configurations shown on Figure 9 and the volumes shown on Figure 11, the intersections were analyzed for Mitigated Existing (2018) Plus Project Phases 1 and 2 levels of service. Figure 13 and Table 11 show the Mitigated Existing (2018) Plus Project Phases 1 and 2 levels of service for the study intersections. The TWSC levels of service shown on Figure 13 are the levels of service for the worst approach at that intersection. The AWSC and signalized intersection levels of service shown in Figure 13 and in Table 11 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the AWSC and signalized level of service or delay shown on Figure 13 and in Table 11. The Mitigated Existing (2018) Plus Project Phases 1 and 2 intersection levels of service calculations are included in Appendix I.

TABLE 11: MITIGATED EXISTING (2018) PROJECT PHASES 1 & 2 TRAFFIC CONDITIONS ANALYSIS INTERSECTION WEEKDAY PEAK HOUR LEVEL OF SERVICE				
Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay¹ (secs)	LOS	Delay¹ (secs)
Bush Street at College Drive				
• NB Approach	C	17.5	B	10.9
Bush Street at Semas Avenue				
• NB Approach	C	16.5	B	13.2
Bush Street at Belle Haven Drive	D	38.1	C	26.9
Bush Street at SR 41 SB Ramps	C	24.7	C	24.0
Bush Street at SR 41 NB Ramps	C	21.6	B	19.9
Bush Street at 19 ½ Avenue	D	28.5	B	13.4

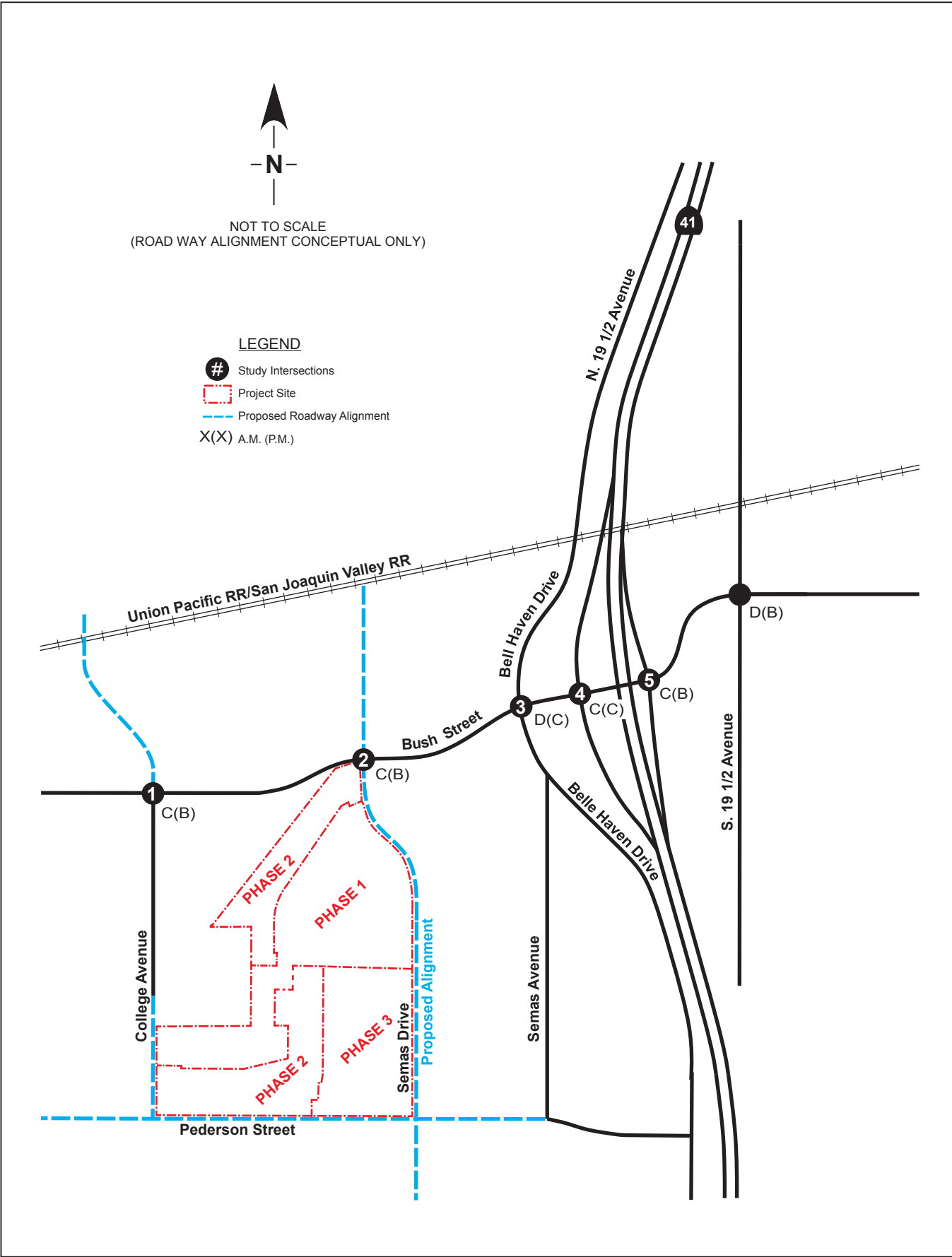
¹ Delay per vehicle
SB = southbound

secs = seconds

SR = State Route

NB = northbound

As shown in Figure 13 and Table 11, with the proposed mitigations all study intersections are projected to operate at or above the appropriate adopted level of service standard in the Mitigated Existing (2018) Plus Project Phases 1 and 2 scenario.



Queue Lengths

Table 12 shows the estimated Mitigated Existing (2018) Plus Project Phases 1 and 2 95th percentile queue lengths developed from the level of service analyses.

TABLE 12: MITIGATED EXISTING (2018) PLUS PROJECT PHASES 1 & 2 TRAFFIC CONDITIONS ANALYSIS 95TH PERCENTILE QUEUE LENGTHS			
Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	0	0
• WB Left	394	35	13
Bush Street at Belle Haven Drive			
• NB Left	50	13	16
• SB Left	75	57	63
• SB Right	75	0	0
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	55	87
• SB Right	466 ³	24	24
• EB Right	75	1	m1
• WB Left	249	232	117
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		
• NB Left-Through	300 ³	126	107
• NB Right	300 ³	20	41
• EB Left	114	36	m53
Bush Street at 19 ½ Avenue			
• NB Left	175	153	20
• NB Right	50	5	3
• SB Left	106	8	3
• SB Right	354	193	25
• EB Left	400	65	68
• 68	400	35	20
• WB Left	49	5	3
• WB Right	95	35	15

ft = feet NB = northbound SB = southbound WB = westbound EB = eastbound

¹ = Total ramp length ² = calculated storage distance ³ = Distance of ramp striped as 2-lanes (existing)

m = volume for 95th percentile queue is metered by upstream signal

As shown in Table 12, none of the analyzed intersection queue lengths are projected to exceed the available and recommended mitigated storage lengths in the 95th percentile condition in the Mitigated Existing (2018) Plus Project Phases 1 and 2 scenario.

EXISTING (2018) PLUS PROJECT PHASES 1, 2, & 3 TRAFFIC CONDITIONS

With construction of the project, Semas Avenue would be constructed on a new alignment as the eastern boundary, Pederson Street would be constructed as the southern boundary, and College Avenue would be extended south to Pederson Street. Phase 1, 2, and 3 construction would complete construction of all three (3) boundary streets. The study intersections lane configurations and intersection control are the same in all three (3) phase analyses of Existing (2018) Plus Project and are shown in Figure 6.

Intersection Level Of Service Analysis

The Existing (2018) Plus Project Phases 1, 2, and 3 intersection lane configurations and intersection controls are shown on Figure 6. The Existing (2018) Plus Project Phases 1, 2, and 3 intersection peak hour traffic volumes are shown on Figure 14. Using the lane configurations shown on Figure 6 and the volumes shown on Figure 14, the intersections were analyzed for Existing (2018) Plus Project Phases 1, 2, and 3 levels of service. Figure 15 and Table 13 show the Existing (2018) Plus Project Phases 1, 2, and 3 levels of service for the study intersections. The TWSC levels of service shown on Figure 15 are the levels of service for the worst approach at that intersection. The AWSC intersection levels of service shown in Figure 15 and in Table 13 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the AWSC level of service or delay shown on Figure 15 and in Table 13. The Existing (2018) Plus Project Phases 1, 2, and 3 intersection levels of service calculations are included in Appendix J.

TABLE 13: EXISTING (2018) PLUS PROJECT PHASES 1, 2, & 3 TRAFFIC CONDITIONS ANALYSIS INTERSECTION WEEKDAY PEAK HOUR LEVEL OF SERVICE				
Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay¹ (secs)	LOS	Delay¹ (secs)
Bush Street at College Drive				
• NB Approach	C	19.2	B	11.1
Bush Street at Semas Avenue				
• NB Approach	C	20.7	C	15.2
Bush Street at Belle Haven Drive	F	110.0	C	21.8
Bush Street at SR 41 SB Ramps				
• SB Approach	F	285.0	E	37.6
Bush Street at SR 41 NB Ramps				
• NB Approach	F	109.0	C	23.0
Bush Street at 19 ½ Avenue	D	32.1	B	13.8

¹ Delay per vehicle
SB = southbound

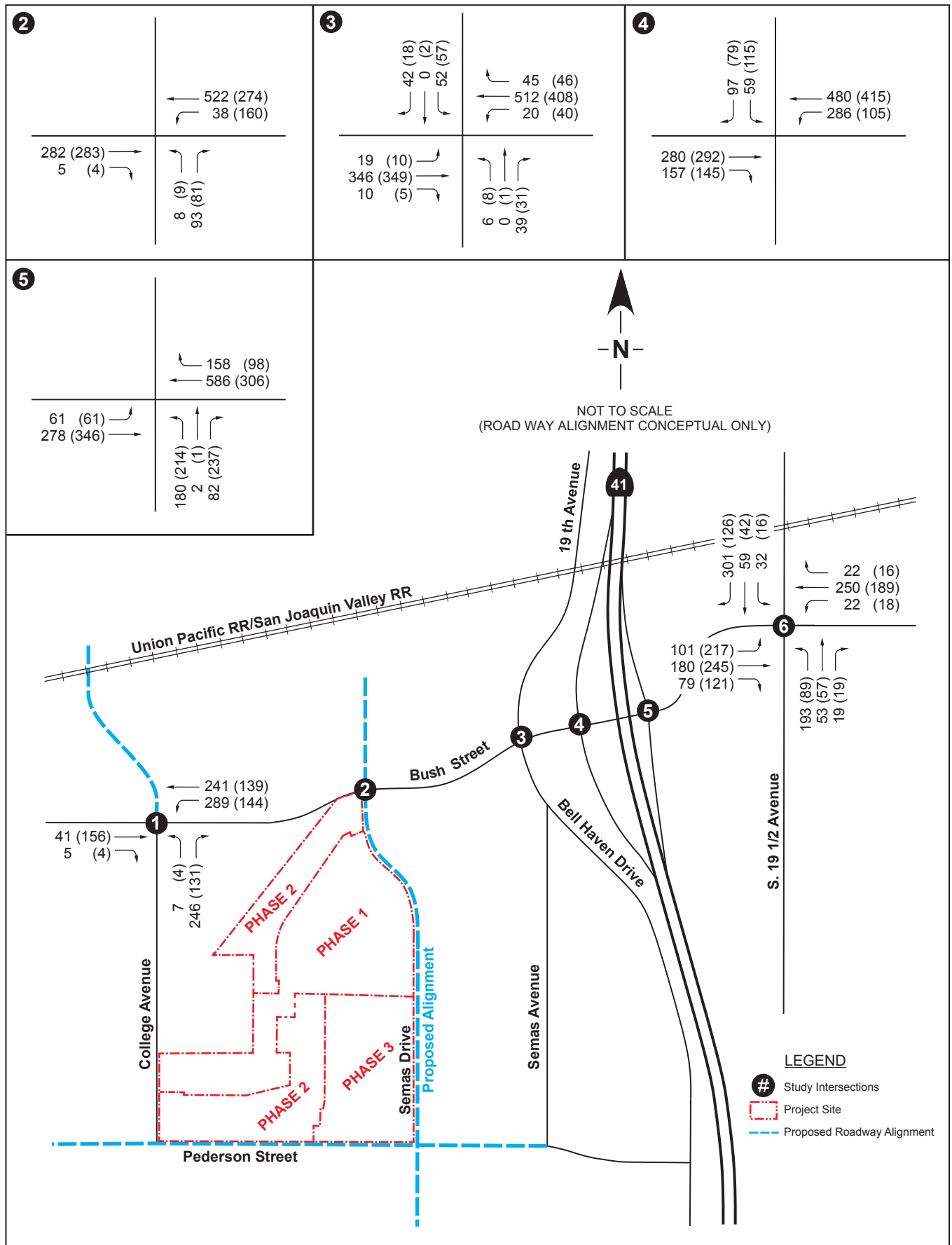
secs = seconds

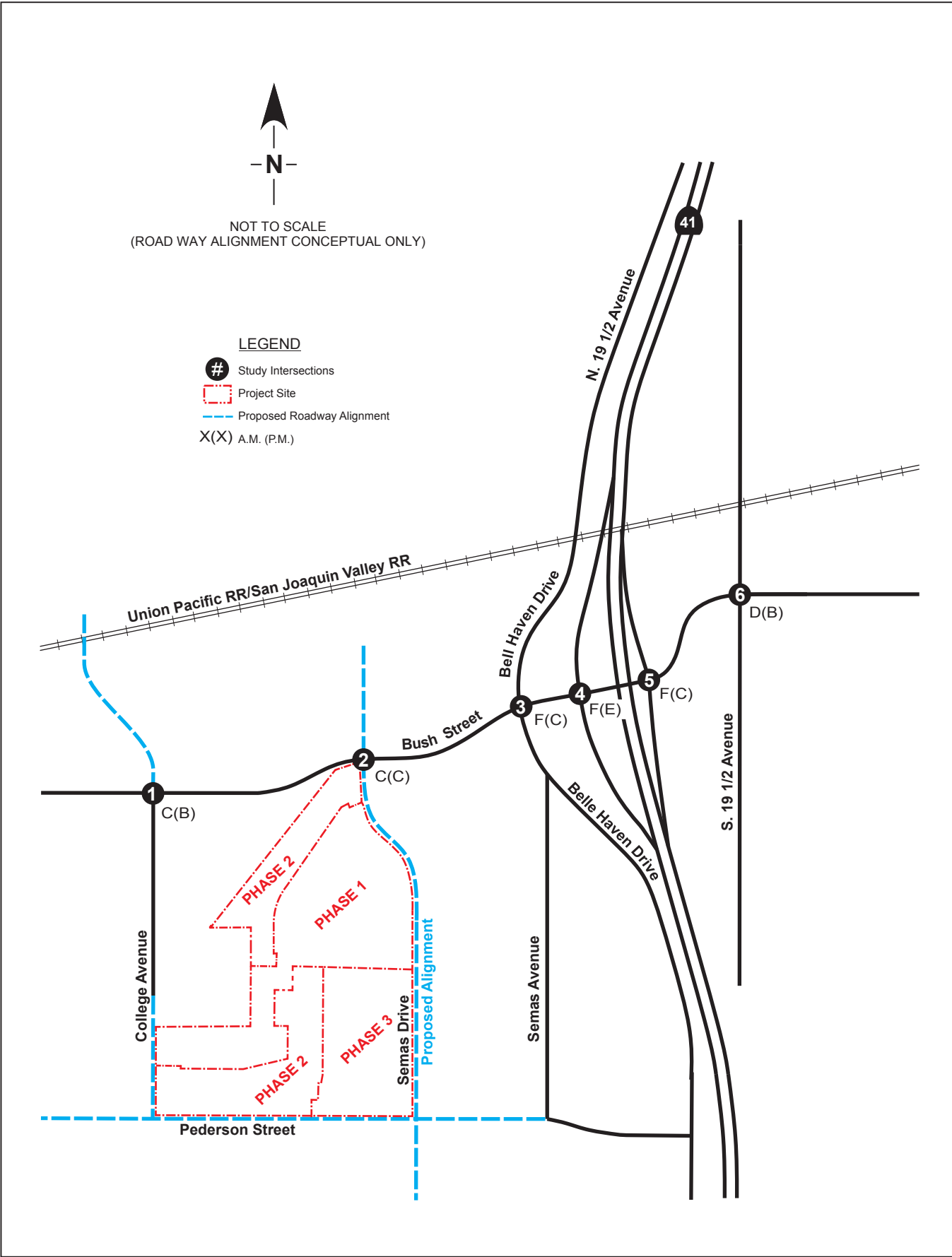
SR = State Route

NB = northbound

Intersections that are projected to operate below the adopted level of service standards are shown bolded in Table 13. As shown in Figure 15 and Table 13, the following intersections by time period are projected to operate below the adopted level of service in the Existing (2018) Plus Project Phases 1, 2, and 3 scenario:

- Bush Street at Belle Haven Drive – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM/PM peak hours
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour





The remainder of the study intersections and time periods are projected to continue to operate at or above the appropriate adopted level of service standard in the Existing (2018) Plus Project Phases 1, 2, and 3 scenario.

Signal Warrant Analysis

Urban peak hour volume signal warrants were prepared for the following intersections:

- Bush Street at College Avenue
- Bush Street at Semas Avenue
- Bush Street at Belle Haven Drive
- Bush Street at SR 41 SB ramps
- Bush Street at SR 41 NB ramps
- Bush Street at 19 ½ Avenue

Based on the urban peak hour volume warrant, the warrant is met at the Bush Street at SR 41 NB ramp intersection in the Existing (2018) Plus Project Phases 1, 2, and 3 scenario. The urban peak hour volume warrant is not met at any of the remaining unsignalized intersections in the Existing (2018) Plus Project Phases 1, 2, and 3 scenario.

This warrant analysis is limited to the peak hour volume warrant only and other conditions may exist which meet other traffic signal warrants. Copies of the various warrant analyses are included in Appendix K.

Queue Lengths

Table 14 shows the estimated Existing (2018) Plus Project Phases 1, 2, and 3 95th percentile queue lengths developed from the level of service analyses.

TABLE 14: EXISTING (2018) PLUS PROJECT PHASES 1, 2, & 3 TRAFFIC CONDITIONS ANALYSIS 95TH PERCENTILE QUEUE LENGTHS			
Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	0	0
• WB Left	394	35	15
Bush Street at Belle Haven Drive			
• NB Left	50	3	3
• SB Left	75	18	15
• SB Right	75	13	3
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	218	98
• SB Right	466 ³	18	10
• EB Right	75	0	0
• WB Left	249	53	10
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		
• NB Left-Through	300 ³	293	113
• NB Right	300 ³	18	48

**TABLE 14:
EXISTING (2018) PLUS PROJECT PHASES 1, 2, & 3 TRAFFIC CONDITIONS ANALYSIS
95TH PERCENTILE QUEUE LENGTHS**

	Existing (2018) Queue Storage Length	95th Percentile Queue Length (ft)	
• EB Left	114	13	5
Bush Street at 19 ½ Avenue			
• NB Left	48	163	20
• NB Right	50	5	3
• SB Left	106	8	3
• SB Right	354	203	25
• EB Left	400	68	70
• EB Right	400	38	23
• WB Left	49	5	3
• WB Right	95	35	15

ft = feet NB = northbound SB = southbound WB = westbound EB = eastbound
¹ = Total ramp length ² = calculated storage distance ³ = Distance of ramp striped as 2-lanes (existing)

Intersection queue lengths projected to exceed the available storage lengths are shown bolded in Table 14. As shown in Table 14, the following intersection queue lengths, by time period, are projected to exceed the available storage lengths in the Existing (2018) Plus Project Phases 1, 2, and 3 scenario:

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

The remaining analyzed intersection queue lengths are not projected to exceed the Existing (2018) storage lengths in the 95th percentile condition in the Existing (2018) Plus Project Phases 1, 2, and 3 scenario.

MITIGATED EXISTING (2018) PLUS PROJECT PHASES 1, 2, & 3 TRAFFIC CONDITIONS

Impacts

Based on the information provided in the previous sections, the following locations, by scenario, are projected to operate below the appropriate adopted level of service standard:

Existing (2018) (Without the Project)

- Bush Street at SR 41 SB ramps
 - SB Approach – AM peak hour

Existing Plus Project Phase 1 (With the Project)

- Bush Street at Belle Haven Drive – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing Plus Project Phases 1 & 2 (With the Project)

- Bush Street at Belle Haven Drive – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing Plus Project Phases 1, 2, & 3 (With the Project)

- Bush Street at Belle Haven Drive – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM/PM peak hours
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

The following locations by scenario are projected to meet the urban peak hour volume signal warrant:

Existing (2018) Plus Project Phases 1 & 2 (With the Project)

- Bush Street at SR 41 NB Ramps

Existing (2018) Plus Project Phase 1, 2, & 3 (With the Project)

- Bush Street at SR 41 NB Ramps

The following locations by scenario and time period are also projected to have queue storage length exceedances:

Existing (2018) (Without the Project)

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

Existing (2018) Plus Project Phase 1 (With the Project)

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

Existing (2018) Plus Project Phases 1 & 2 (With the Project)

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

Existing (2018) Plus Project Phases 1, 2, & 3 (With the Project)

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

To mitigate the intersections that are projected to operate below the appropriate adopted level of service standard, meet the urban peak hour signal warrant, or exceed the available storage lengths in the 95th percentile condition, the following improvements are recommended in the Existing (2018) Plus Project Phases 1, 2, and 3 scenario. The mitigated study intersections lane configurations and intersection control are the same in all three (3) phase analyses of Existing (2018) Plus Project and are shown in Figure 9.

Existing (2018) Plus Project Phases 1, 2 & 3 (With the Project)

- Bush Street at SR 41 NB Ramps
 - Signalize the intersection

Per previous discussions with Caltrans, if one ramp end intersection warrants a signal, Caltrans will typically signalize all intersections within an interchange area. Since the Bush Street at Belle Haven Drive intersection is within close proximity to the SR 41 SB Ramps, less than 400 feet distance between the two (2) intersections, and therefore within the traffic influence of the ramps, the Bush Street at Belle Haven Drive intersection is typically considered part of the Bush Street at SR 41 interchange area. Therefore, the following additional improvements are recommended:

- Bush Street at Belle Haven Drive
 - Signalize the intersection and coordinate/optimize with the Bush Street at SR 41 SB Ramps and the SR 41 NB Ramps intersection
 - Lengthen the southbound left-turn pocket from 75 feet to 100 feet
 - Convert the eastbound approach from a shared left-through-right line to a separate left-turn lane and a shared through-right lane
 - Construct an eastbound 75 feet left-turn pocket
 - Convert the westbound approach from a shared left-through, a shared through-right, and a separate right-turn to a separate left-turn, two (2) through lanes and a separate right-turn lane
 - Construct a westbound 75 feet left-turn pocket and a 75 feet right-turn pocket
- Bush Street at SR 41 SB Ramps
 - Signalize the intersection and coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 NB Ramps intersections
 - Lengthen the westbound left-turn pocket from 249 feet to 350 feet
- Bush Street at SR 41 NB Ramps
 - Coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 SB Ramps intersections
- Bush Street at 19 ½ Avenue
 - Lengthen the northbound left-turn pocket from 48 feet to 175 feet

Intersection Level Of Service Analysis

The Mitigated Existing (2018) Plus Project Phases 1, 2, and 3 intersection lane configurations and intersection controls are shown on Figure 9. Using the lane configurations shown on Figure 9 and the volumes shown on Figure 14, the intersections were analyzed for Mitigated Existing (2018) Plus Project Phases 1, 2, and 3 levels of service. Figure 16 and Table 15 show the Mitigated Existing (2018) Plus Project Phases 1, 2, and 3 levels of service for the study intersections. The TWSC levels of service shown on Figure 16 are the levels of service for the worst approach at that intersection. The AWSC and signalized intersection levels of service shown in Figure 16 and in Table 15 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the AWSC and signalized level of service or delay shown on Figure 16 and in Table 15. The Mitigated Existing (2018) Plus Project Phases 1, 2, and 3 intersection levels of service calculations are included in Appendix L.

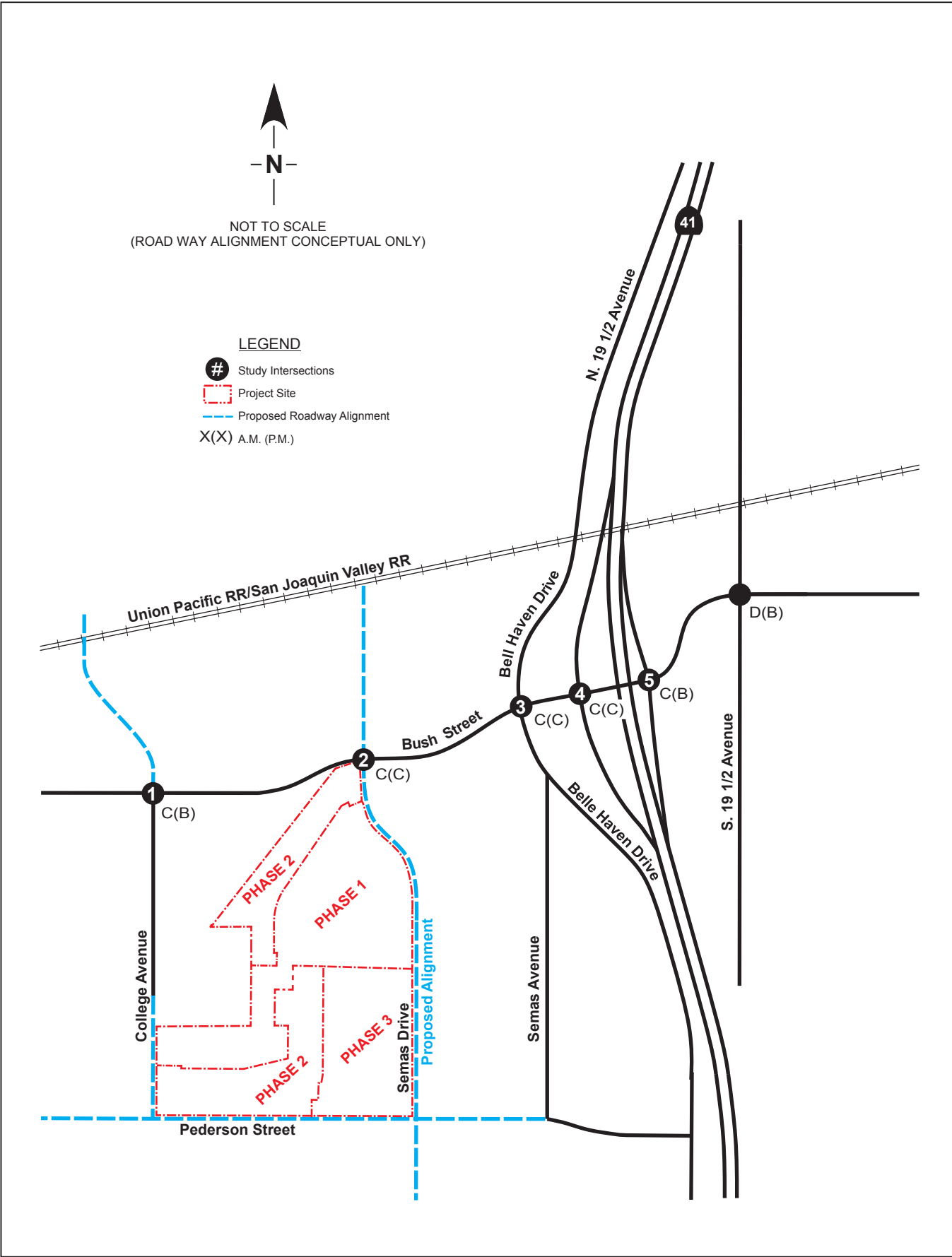


TABLE 15:
MITIGATED EXISTING (2018) PROJECT PHASES 1, 2, & 3 TRAFFIC CONDITIONS ANALYSIS
INTERSECTION WEEKDAY PEAK HOUR LEVEL OF SERVICE

Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay ¹ (secs)	LOS	Delay ¹ (secs)
Bush Street at College Drive				
• NB Approach	C	19.2	B	11.1
Bush Street at Semas Avenue				
• NB Approach	C	20.7	C	15.2
Bush Street at Belle Haven Drive	C	28.8	C	27.0
Bush Street at SR 41 SB Ramps	C	26.2	C	23.3
Bush Street at SR 41 NB Ramps	C	23.5	B	19.7
Bush Street at 19 ½ Avenue	D	32.1	B	13.8

¹ Delay per vehicle

secs = seconds

SR = State Route

NB = northbound

SB = southbound

As shown in Figure 16 and Table 15, with the proposed mitigations all study intersections are projected to operate at or above the appropriate adopted level of service standard in the Mitigated Existing (2018) Plus Project Phases 1, 2, and 3 scenario.

Queue Lengths

Table 16 shows the estimated Mitigated Existing (2018) Plus Project Phases 1, 2, and 3 95th percentile queue lengths developed from the level of service analyses.

TABLE 16:
MITIGATED EXISTING (2018) PLUS PROJECT PHASES 1, 2, & 3 TRAFFIC CONDITIONS ANALYSIS
95TH PERCENTILE QUEUE LENGTHS

Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	0	0
• WB Left	394	35	15
Bush Street at Belle Haven Drive			
• NB Left	50	14	17
• SB Left	75	63	63
• SB Right	75	0	0
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	62	89
• SB Right	466 ³	25	31
• EB Right	75	1	m1
• WB Left	249	273	117
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		
• NB Left-Through	300 ³	146	128

**TABLE 16:
MITIGATED EXISTING (2018) PLUS PROJECT PHASES 1, 2, & 3 TRAFFIC CONDITIONS ANALYSIS
95TH PERCENTILE QUEUE LENGTHS**

	Existing (2018) Queue Storage Length	95th Percentile Queue Length (ft)	
• NB Right	300 ³	22	41
• EB Left	114	53	m56
Bush Street at 19 ½ Avenue			
• NB Left	175	163	20
• NB Right	50	5	3
• SB Left	106	8	3
• SB Right	354	203	25
• EB Left	400	68	70
• EB Right	400	38	23
• WB Left	49	5	3
• WB Right	95	35	15

ft = feet NB = northbound SB = southbound WB = westbound EB = eastbound
¹ = Total ramp length ² = calculated storage distance ³ = Distance of ramp striped as 2-lanes (existing)
m = volume for 95th percentile queue is metered by upstream signal

Intersection queue lengths projected to exceed the available and recommended mitigated storage lengths are shown bolded in Table 16. As shown in Table 16, the following intersection queue lengths, by time period, are projected to exceed the available and recommended storage lengths in the Mitigated Existing (2018) Plus Project Phases 1, 2, and 3 scenario:

- Bush Street at SR 41 SB ramps
 - WB left – AM peak hour

The Bush Street at SR 41 SB Ramp westbound left-turn will need to be lengthened to 300 feet to avoid the exceedance which will back it up to the SR 41 NB ramps eastbound left-turn pocket. The remaining analyzed intersection queue lengths are not projected to exceed the available and recommended mitigated storage lengths in the 95th percentile condition in the Mitigated Existing (2018) Plus Project Phases 1, 2, and 3 scenario.

EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECT CONDITIONS

In the Existing (2018) Plus Approved/Pending/Proposed Projects, the following Approved/Pending/Proposed Projects are expected to be constructed:

- Granville Homes – 141 multi-family dwelling units located north of Bush Street between College Avenue and Semas Drive – currently vacant
- Victory Village – 51 dwelling units, located north of Bush Street west of College Avenue – currently vacant
- Lennar Mixed Use – 200 multi-family dwelling units and 20,000 square feet (sf) of retail shopping center, located on the southeast corner of College Avenue and Bush Street north of the trail and gas pipeline easement – currently vacant

Intersection Level Of Service Analysis

The Existing (2018) Plus Approved/Pending/Proposed Projects intersection lane configurations and intersection controls are shown on Figure 17. The Existing (2018) Plus Approved/Pending/Proposed Projects intersection peak hour traffic volumes are shown on Figure 18. Using the lane configurations shown on Figure 17 and the volumes shown on Figure 18, the intersections were analyzed for Existing (2018) Plus Approved/Pending/Proposed Projects levels of service. Figure 19 and Table 17 show the Existing (2018) Plus Approved/Pending/Proposed Projects levels of service for the study intersections. The TWSC levels of service shown on Figure 19 are the levels of service for the worst approach at that intersection. The AWSC intersection levels of service shown in Figure 19 and in Table 17 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the AWSC level of service or delay shown on Figure 19 and in Table 17. The Existing (2018) Plus Approved/Pending/Proposed Projects intersection levels of service calculations are included in Appendix M.

TABLE 17: EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS TRAFFIC CONDITIONS ANALYSIS INTERSECTION WEEKDAY PEAK HOUR LEVEL OF SERVICE				
Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay ¹ (secs)	LOS	Delay ¹ (secs)
Bush Street at College Avenue				
• NB Approach	C	21.0	B	11.5
• SB Approach	F	184.0	C	23.2
Bush Street at Belle Haven Avenue	F	53.0	C	15.7
Bush Street at SR 41 SB Ramps				
• SB Approach	F	174.4	D	26.0
Bush Street at SR 41 NB Ramps				
• NB Approach	E	45.1	C	15.7
Bush Street at 19 ½ Avenue	D	25.5	B	12.8

¹ Delay per vehicle

secs = seconds

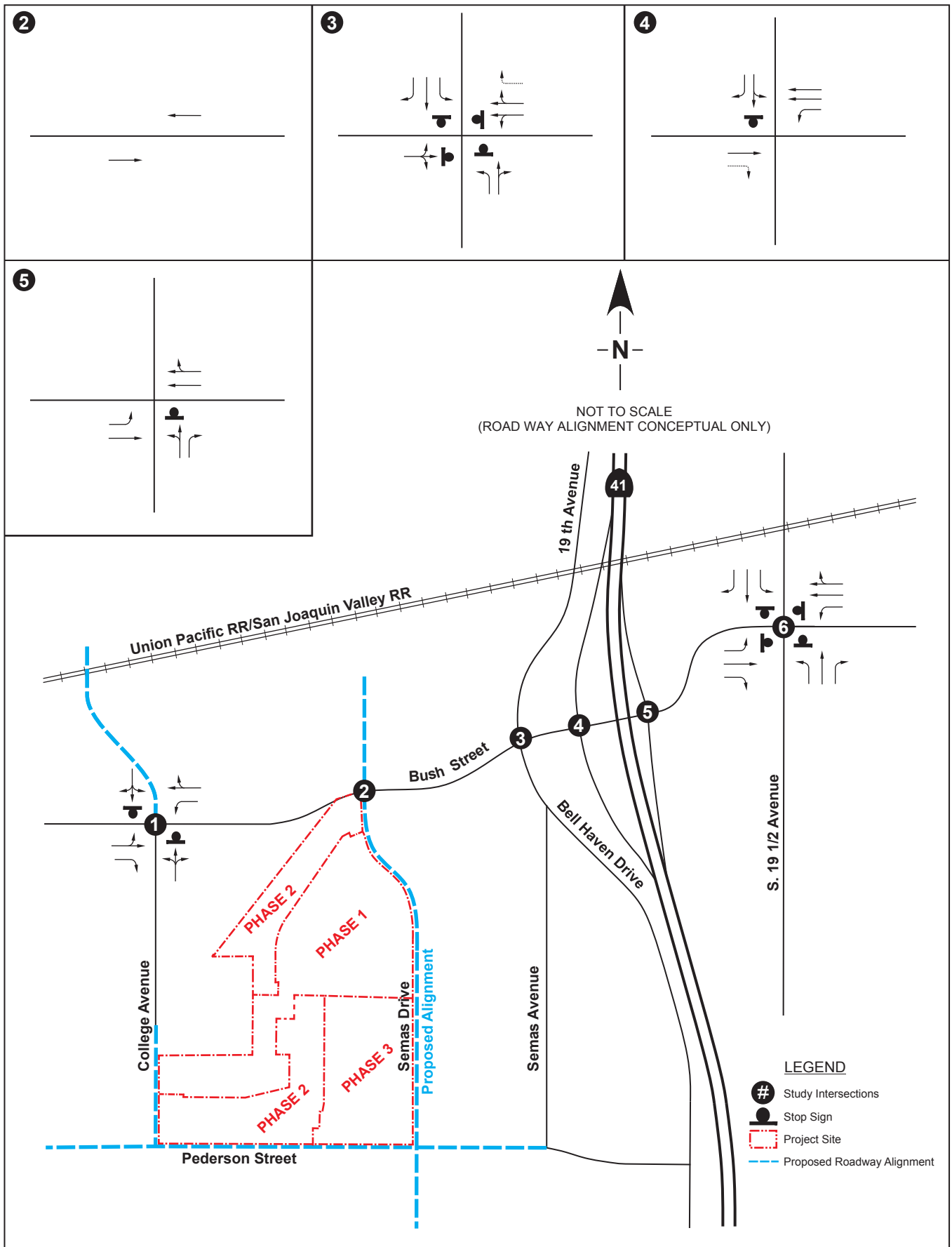
SR = State Route

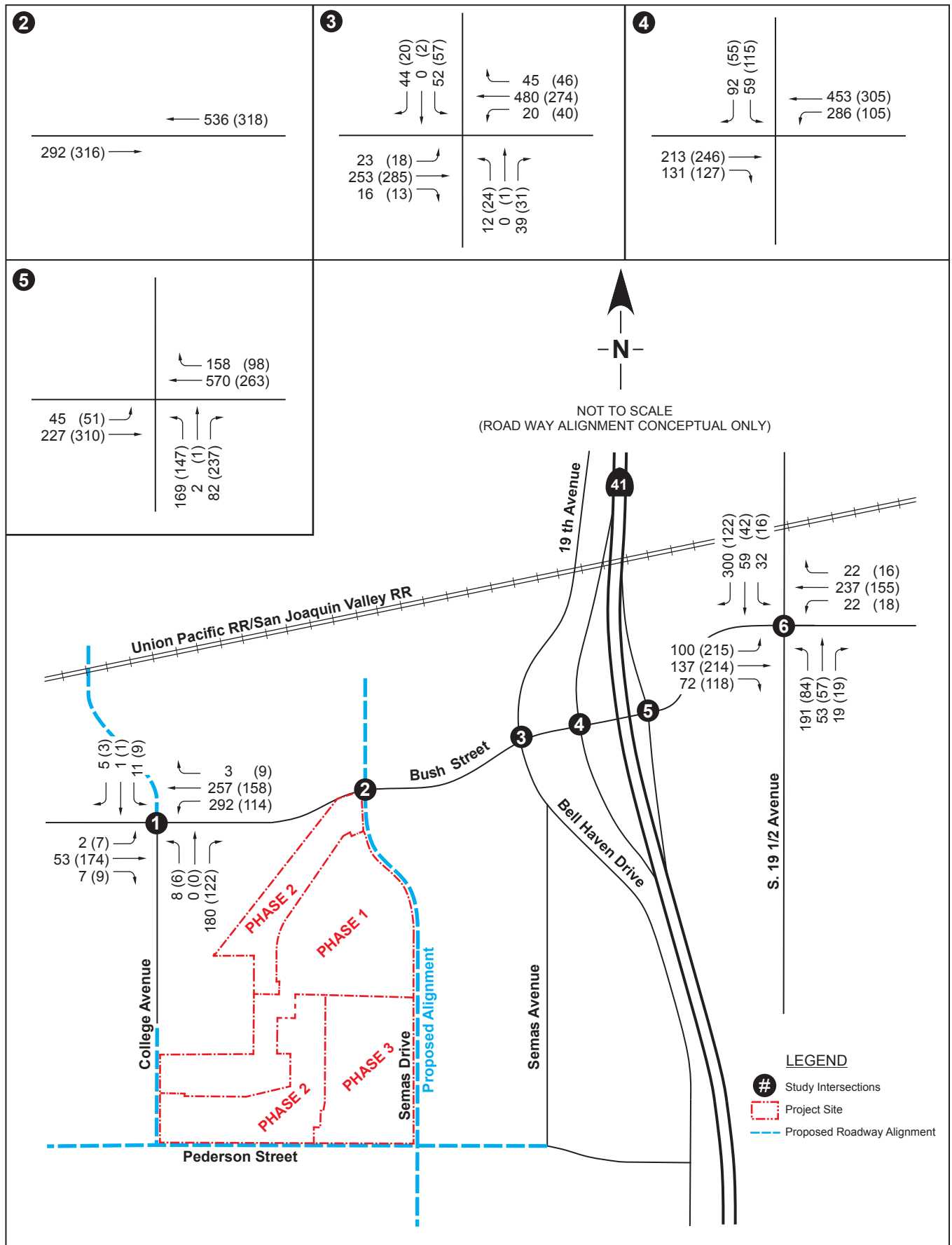
NB = northbound

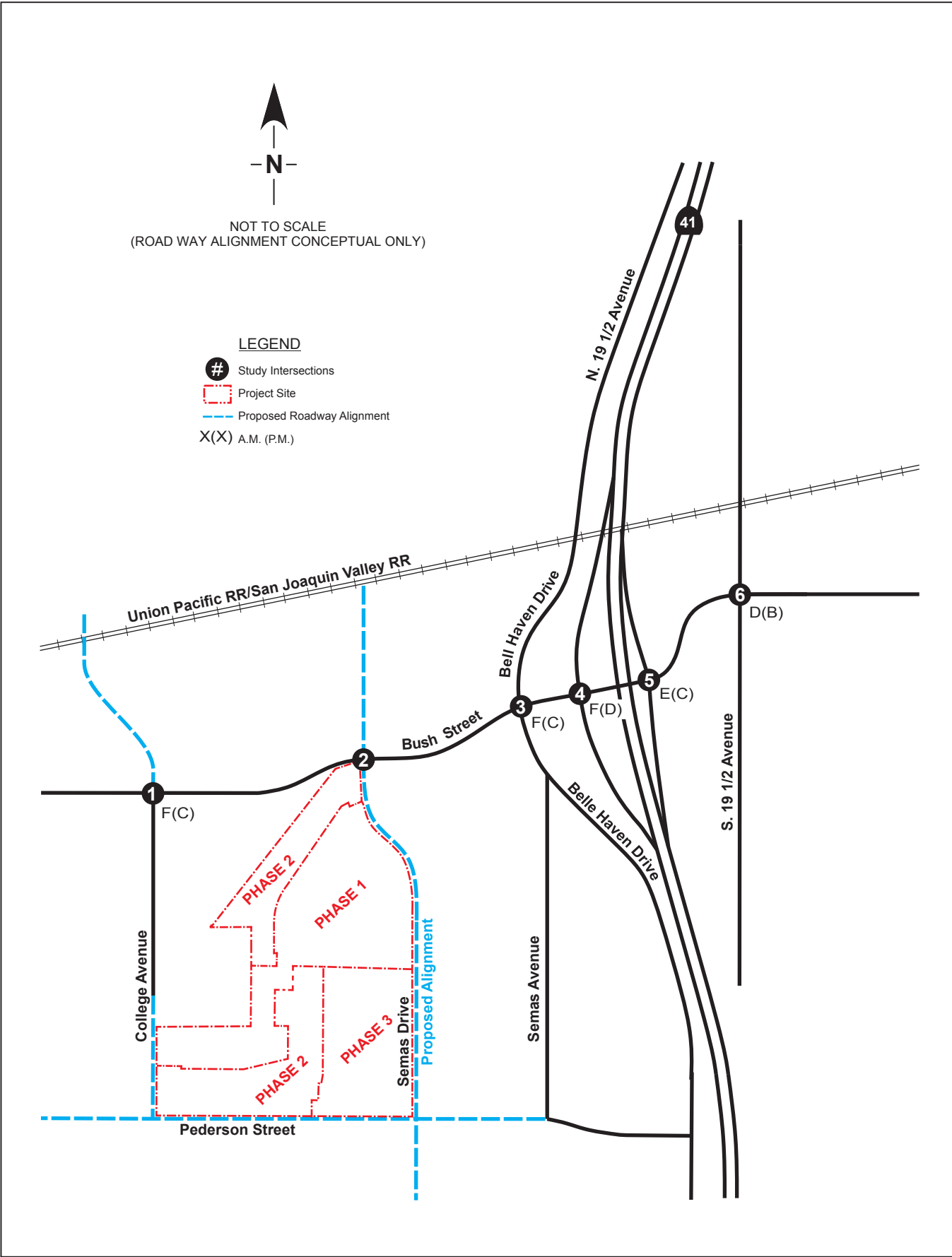
SB = southbound

Intersections that are projected to operate below the adopted level of service standards are shown bolded in Table 17. As shown in Figure 19 and Table 17, the following locations by time period are projected to operate below the appropriate adopted level of service standard in the Existing (2018) Plus Approved/Pending/Proposed Projects scenario:

- Bush Street at College Avenue
 - SB Approach – AM peak hour
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour







The remainder of the study intersections and time periods are projected to continue to operate at or above the appropriate adopted level of service standard in the Existing (2018) Plus Approved/Pending/Proposed Projects scenario.

Signal Warrant Analysis

The urban peak hour volume signal warrants were prepared for the following unsignalized intersections:

- Bush Street at College Avenue
- Bush Street at Belle Haven Drive
- Bush Street at SR 41 SB Ramps
- Bush Street at SR 41 NB Ramps
- Bush Street at 19 ½ Avenue

Based on the urban peak hour volume warrant, the warrant is not met at any of the unsignalized study intersections in the Existing (2018) Plus Approved/Pending/Proposed Projects scenario.

This warrant analysis is limited to the peak hour volume warrant only and other conditions may exist which meet other traffic signal warrants. Copies of the various warrant analyses are included in Appendix N.

Queue Lengths

Queuing analyses were performed at all study intersections. Table 18 shows the estimated Existing (2018) Plus Approved/Pending/Proposed Projects 95th percentile queue lengths developed from the level of service analyses.

TABLE 18: EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS TRAFFIC CONDITIONS ANALYSIS 95TH PERCENTILE QUEUE LENGTHS			
Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	0	0
• WB Left	394	38	10
Bush Street at Belle Haven Drive			
• NB Left	50	5	5
• SB Left	75	18	15
• SB Right	75	13	5
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	185	63
• SB Right	466 ³	15	5
• EB Right	75	0	0
• WB Left	249	43	10
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		
• NB Left-Through	300 ³	175	48
• NB Right	300 ³	15	45

TABLE 18:
EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS TRAFFIC CONDITIONS
ANALYSIS
95TH PERCENTILE QUEUE LENGTHS

	Existing (2018) Queue Storage Length	95th Percentile Queue Length (ft)	
• EB Left	114	8	5
Bush Street at 19 ½ Avenue			
• NB Left	48	145	18
• NB Right	50	5	3
• SB Left	106	8	3
• SB Right	354	180	23
• EB Left	400	63	65
• EB Right	400	33	20
• WB Left	49	5	3
• WB Right	95	30	13

ft = feet NB = northbound SB = southbound WB = westbound EB = eastbound
¹ = Total ramp length ² = calculated storage distance ³ = Distance of ramp striped as 2-lanes (existing)

Intersection queue lengths projected to exceed the available storage lengths are shown bolded in Table 18. As shown in Table 18, the following intersection queue lengths, by time period, are projected to exceed the available storage lengths in the Existing (2018) Plus Approved/Pending/Proposed Projects scenario:

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

The remaining analyzed intersection queue lengths are not projected to exceed the Existing (2018) storage lengths in the 95th percentile condition in the Existing (2018) Plus Approved/Pending/Proposed Projects scenario.

EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASE 1 TRAFFIC CONDITIONS

With construction of the entire project, Semas Avenue would be constructed on a new alignment as the eastern boundary, Pederson Street would be constructed as the southern boundary, and College Avenue would be extended south to Pederson Street. Phase 1 construction of these surrounding streets would include the construction of Semas Avenue to the Phase 1 neighborhood entry point, and the extension of College Avenue to the Phase 1 neighborhood entry point. The study intersections lane configurations and intersection control are the same in all three (3) phase analyses of Existing (2018) Approved/Pending/Proposed Projects Plus Project and are shown in Figure 20.

Intersection Level Of Service Analysis

The Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 intersection lane configurations and intersection controls are shown on Figure 20. The Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 intersection peak hour traffic volumes are shown on Figure 21. Using the lane configurations shown on Figure 20 and the volumes shown on Figure 21, the intersections were analyzed for Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 levels of service. Figure 22 and Table 19 show the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 levels of service for the study intersections. The TWSC levels of service shown on Figure 22 are the levels of service for the worst approach at that intersection. The AWSC intersection levels of service shown in Figure 22 and in Table 19 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the AWSC level of service or delay shown on Figure 22 and in Table 19. The Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 intersection levels of service calculations are included in Appendix O.

**TABLE 19:
EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASE 1
TRAFFIC CONDITIONS ANALYSIS
INTERSECTION WEEKDAY PEAK HOUR LEVEL OF SERVICE**

Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay ¹ (secs)	LOS	Delay ¹ (secs)
Bush Street at College Drive				
• NB Approach	D	25.0	B	11.8
• SB Approach	F	280.6	D	26.8
Bush Street at Semas Avenue				
• NB Approach	D	25.8	C	19.6
• SB Approach	C	16.0	B	11.3
Bush Street at Belle Haven Drive	F	93.6	C	19.6
Bush Street at SR 41 SB Ramps				
• SB Approach	F	247.0	D	32.3
Bush Street at SR 41 NB Ramps				
• NB Approach	F	82.0	C	19.2
Bush Street at 19 ½ Avenue	D	29.0	B	13.4

¹ Delay per vehicle
WB = westbound

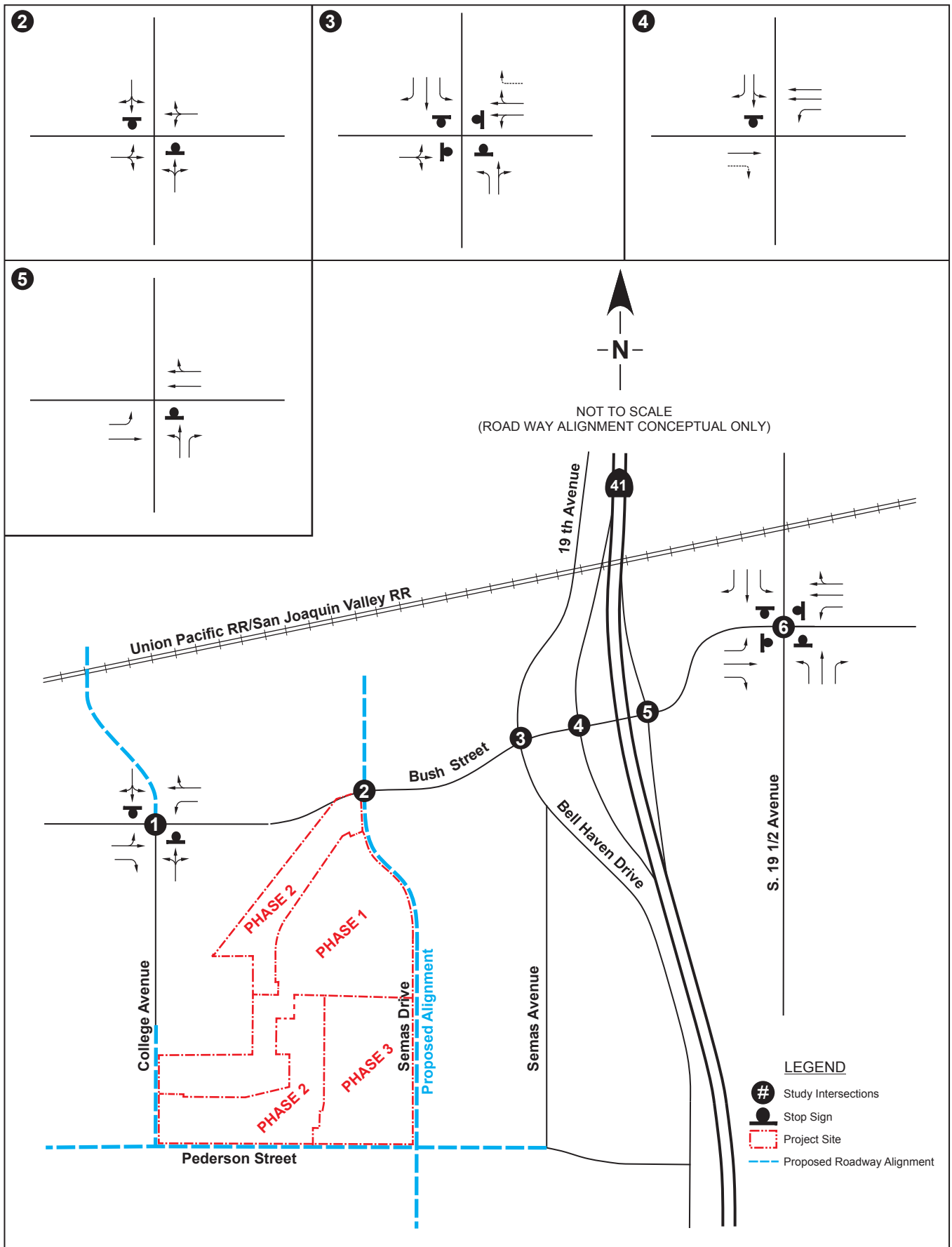
secs = seconds
NB = northbound

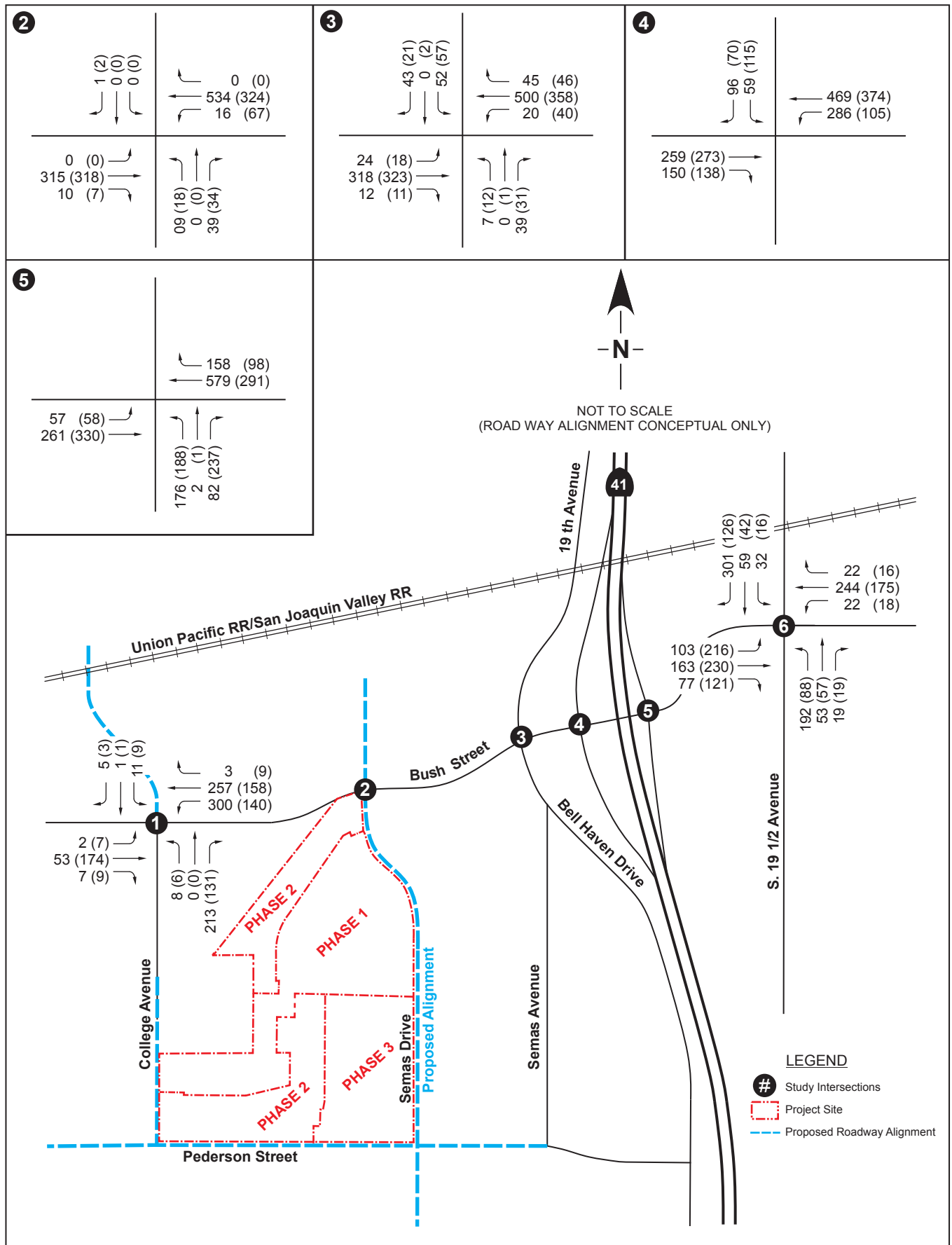
SR = State Route
SB = southbound

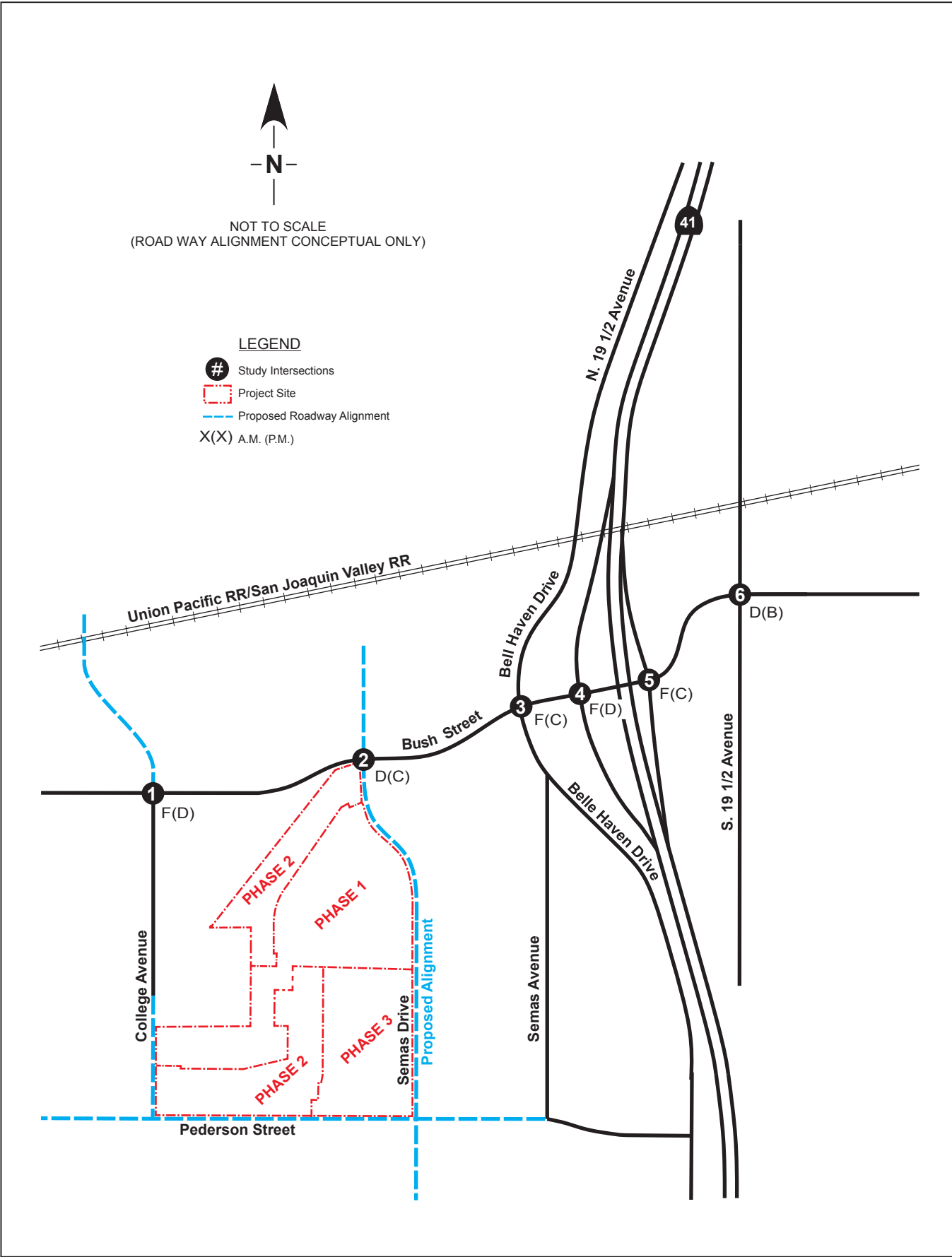
EB = eastbound
\$ = delay exceeds 300 seconds

Intersections that are projected to operate below the adopted level of service standards are shown bolded in Table 19. As shown in Figure 22 and Table 19, the following locations by time period are projected to operate below the appropriate adopted level of service standard in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 scenario:

- Bush Street at College Avenue
 - SB Approach – AM peak hour
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour







- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

The remainder of the study intersections and time periods are projected to continue to operate at or above the appropriate adopted level of service standard in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 scenario.

Signal Warrant Analysis

Urban peak hour volume signal warrants were prepared for the following intersections:

- Bush Street at College Avenue
- Bush Street at Semas Avenue
- Bush Street at Belle Haven Drive
- Bush Street at SR 41 SB Ramps
- Bush Street at SR 41 NB Ramps
- Bush Street at 19 ½ Avenue

Based on the urban peak hour volume warrant, the warrant is met at the Bush Street at SR 41 NB ramp intersection. The urban peak hour volume warrant is not met at any of the remaining unsignalized intersections in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 scenario.

This warrant analysis is limited to the peak hour volume warrant only and other conditions may exist which meet other traffic signal warrants. Copies of the various warrant analyses are included in Appendix P.

Queue Lengths

Queuing analyses were performed at all study intersections. Table 20 shows the estimated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 95th percentile queue lengths developed from the level of service analyses.

TABLE 20: EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASE 1 TRAFFIC CONDITIONS ANALYSIS 95TH PERCENTILE QUEUE LENGTHS			
Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	0	0
• WB Left	394	38	15
Bush Street at Belle Haven Drive			
• NB Left	50	3	3
• SB Left	75	18	15
• SB Right	75	13	5
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	208	83
• SB Right	466 ³	18	8

TABLE 20:
EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASE 1
TRAFFIC CONDITIONS ANALYSIS
95TH PERCENTILE QUEUE LENGTHS

	Existing (2018) Queue Storage Length	95th Percentile Queue Length (ft)	
• EB Right	75	0	0
• WB Left	249	50	10
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		
• NB Left-Through	300 ³	250	80
• NB Right	300 ³	15	45
• EB Left	114	10	5
Bush Street at 19 ½ Avenue			
• NB Left	48	155	20
• NB Right	50	5	3
• SB Left	106	8	3
• SB Right	354	195	25
• EB Left	400	68	68
• EB Right	400	35	23
• WB Left	49	5	3
• WB Right	95	35	15

ft = feet NB = northbound SB = southbound WB = westbound EB = eastbound
¹ = Total ramp length ² = calculated storage distance ³ = Distance of ramp striped as 2-lanes (existing)

Intersection queue lengths projected to exceed the available storage lengths are shown bolded in Table 20. As shown in Table 20, the following intersection queue lengths, by time period, are projected to exceed the available storage lengths in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 scenario:

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

The remaining analyzed intersection queue lengths are not projected to exceed the Existing (2018) storage lengths in the 95th percentile condition in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 scenario.

MITIGATED EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASE 1 TRAFFIC CONDITIONS

Impacts

Based on the information provided in the previous sections, the following locations, by scenario, are projected to operate below the appropriate adopted level of service standard:

Existing (2018) Plus Approved/Pending/Proposed Projects (Without the Project)

- Bush Street at College Avenue
 - SB Approach – AM peak hour
- Bush Street at Belle Haven Avenue – AM peak hour

- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (With the Project)

- Bush Street at College Avenue
 - SB Approach – AM peak hour
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

The following locations by scenario are projected to meet the urban peak hour volume signal warrant:

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (With the Project)

- Bush Street at SR 41 NB Ramps

The following locations by scenario and time period are also projected to have queue storage length exceedances:

Existing (2018) Plus Approved/Pending/Proposed Projects (Without the Project)

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (With the Project)

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

To mitigate the intersections that are projected to operate below the appropriate adopted level of service standard, meet the urban peak hour volume signal warrant, or exceed the available storage lengths in the 95th percentile condition, two (2) alternative set of improvements are recommended in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 scenario. The two (2) set of alternatives differ at the Bush Street and College Avenue intersection and the Bush Street at Semas Drive intersection mitigations with the remaining intersection mitigations the same. The two (2) alternatives are referred to as Alternative A and Alternative B and include the following:

- Bush Street at College Avenue (Alternative A)
 - Convert the northbound approach from a shared left-through-right lane to a shared left-through lane and a separate right-turn lane
 - Convert the eastbound approach from a shared left-through and a separate right-turn lane to a shared left-through and a shared through-right lane
 - Convert the westbound approach from a separate left-turn lane and a shared through-right lane to a separate left-turn lane, one (1) through, and a shared through-right lane
- Bush Street at College Avenue (Alternative B)
 - Convert the intersection from a TWSC intersection to a single lane roundabout with shared left-through-right lanes on all approaches

- Bush Street at Semas Drive (Alternative A)
 - Convert the eastbound approach from a shared left-through-right to a separate left-through and a separate through-right lane
 - Convert the westbound approach from shared left-through-right to a separate left-through and a separate through-right line
- Bush Street at Semas Drive (Alternative B)
 - Convert the westbound approach from shared left-through-right to a separate left-through and a separate through-right line
- Bush Street at SR 41 NB Ramps (Alternative A or B)
 - Signalize the intersection

Per previous discussions with Caltrans, if one ramp end intersection warrants a signal, Caltrans will typically signalize all intersections within an interchange area. Since the Bush Street at Belle Haven Drive intersection is within close proximity to the SR 41 SB Ramps, less than 400 feet distance between the two (2) intersections, and therefore within the traffic influence of the ramps, the Bush Street at Belle Haven Drive intersection is typically considered part of the Bush Street at SR 41 interchange area. Therefore, the following additional improvements are recommended:

- Bush Street at Belle Haven Drive (Alternative A or B)
 - Signalize the intersection and coordinate/optimize with the Bush Street at SR 41 SB Ramps and the SR 41 NB Ramps intersection
 - Convert the eastbound approach from a shared left-through-right line to a separate left-turn lane and a shared through-right lane
 - Construct an eastbound 75 feet left-turn pocket
 - Convert the westbound approach from a shared left-through, a shared through-right, and a separate right-turn to a separate left-turn, two (2) through lanes and a separate right-turn lane
 - Construct a westbound 75 feet left-turn pocket and a 75 feet right-turn pocket
- Bush Street at SR 41 SB Ramps (Alternative A or B)
 - Signalize the intersection and coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 NB Ramps intersections
- Bush Street at SR 41 NB Ramps (Alternative A or B)
 - Coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 SB Ramps intersections
- Bush Street at 19 ½ Avenue (Alternative A or B)
 - Convert the westbound separate left-turn, separate through, separate right-turn lane to a separate left-turn, one (1) through, and one through-right-turn lane
 - Lengthen the northbound left-turn pocket from 48 feet to 175 feet

The mitigated study intersections lane configurations and intersection control are the same in all three (3) phase analyses of Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project and are shown in Figure 23 (Alternative A) or Figure 25 (Alternative B).

Intersection Level Of Service Analysis (Alternative A)

The Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative A) intersection lane configurations and intersection controls are shown on Figure 23. Using the lane configurations shown on Figure 23 and the volumes shown on Figure 21, the intersections were analyzed for Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (Alternative A) levels of service. Figure 24 and Table 21 show the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (Alternative A) levels of service for the study intersections. The TWSC levels of service shown on Figure 24 are the levels of service for the worst approach at that intersection. The AWSC and signalized intersection levels of service shown in Figure 24 and in Table 21 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the AWSC and signalized level of service or delay shown on Figure 24 and in Table 21. The Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (Alternative A) intersection levels of service calculations are included in Appendix Q.

**TABLE 21:
MITIGATED EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT
PHASE 1 (ALTERNATIVE A) TRAFFIC CONDITIONS ANALYSIS
INTERSECTION WEEKDAY PEAK HOUR LEVEL OF SERVICE**

Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay ¹ (secs)	LOS	Delay ¹ (secs)
Bush Street at College Drive				
• NB Approach	B	13.3	B	10.5
• SB Approach	F	171.1	C	21.8
Bush Street at Semas Avenue				
• NB Approach	C	15.9	C	15.5
• SB Approach	B	11.6	A	9.8
Bush Street at Belle Haven Drive	D	51.2	C	29.5
Bush Street at SR 41 SB Ramps	C	24.5	B	12.6
Bush Street at SR 41 NB Ramps	C	21.5	B	14.4
Bush Street at 19 ½ Avenue	D	27.1	B	13.7

¹ Delay per vehicle
SB = southbound

secs = seconds

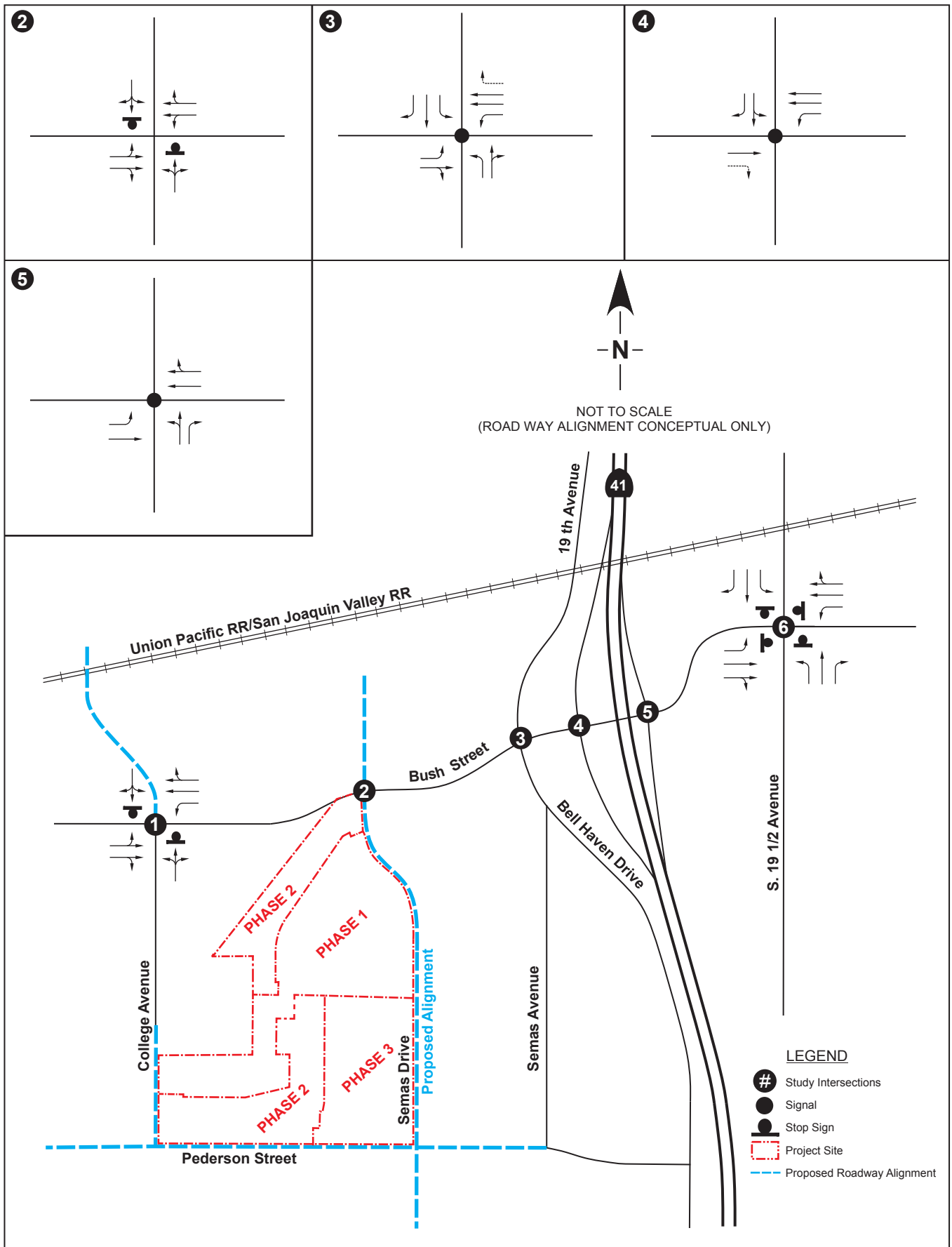
SR = State Route

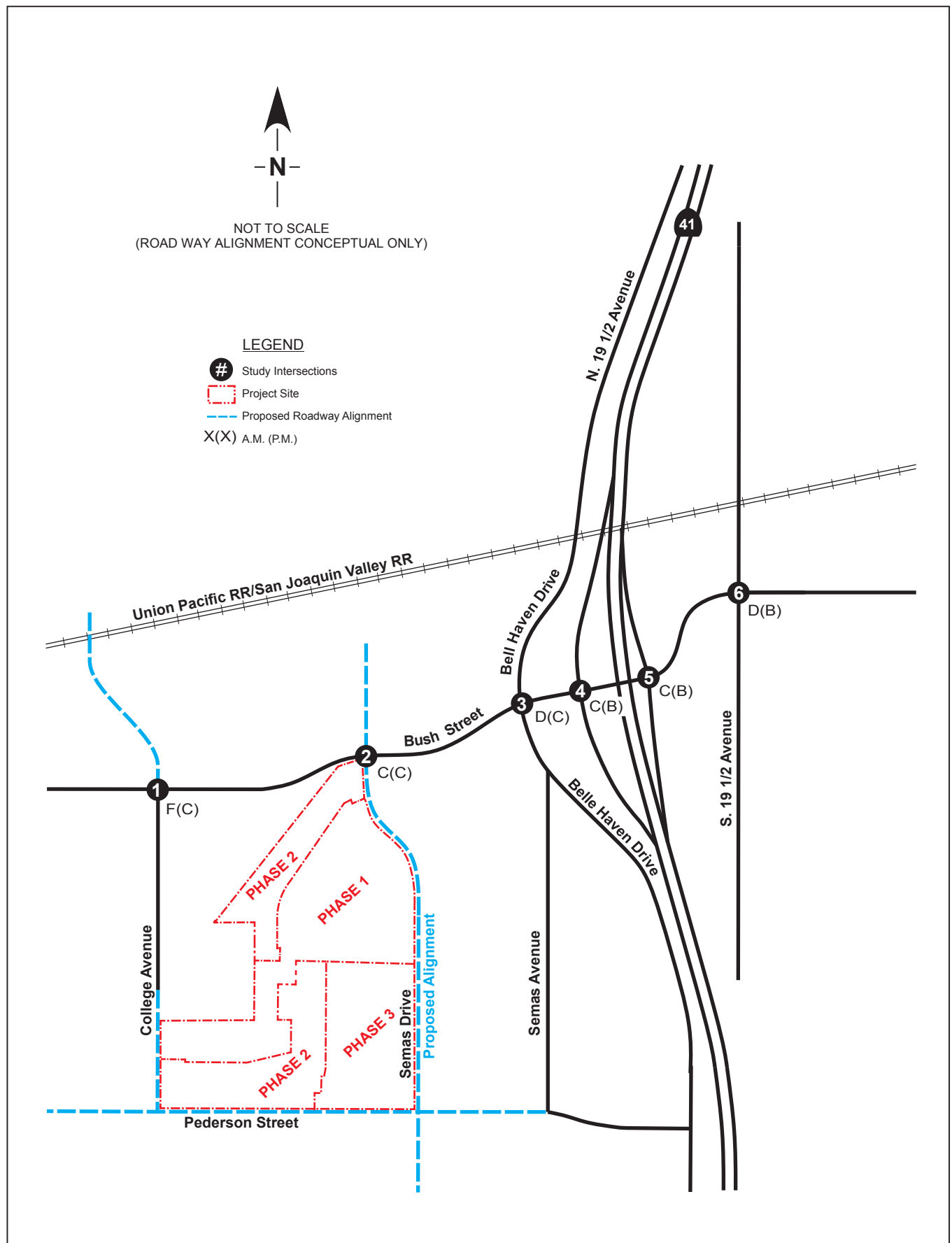
NB = northbound

Intersections that are projected to operate below the adopted level of service standards are shown bolded in Table 21. As shown in Figure 24 and Table 21, the following locations by time period are projected to operate below the appropriate adopted level of service standard in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (Alternative A) scenario:

- Bush Street at College Avenue
 - SB Approach – AM peak hour

The remainder of the study intersections and time periods are projected to continue to operate at or above the appropriate adopted level of service standard in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (Alternative A) scenario.





Queue Lengths (Alternative A)

Queuing analyses were performed at all study intersections. Table 22 shows the estimated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (Alternative A) 95th percentile queue lengths developed from the level of service analyses.

TABLE 22: MITIGATED EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASE 1 (ALTERNATIVE A) TRAFFIC CONDITIONS ANALYSIS 95TH PERCENTILE QUEUE LENGTHS			
Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	0	0
• WB Left	394	38	15
Bush Street at Belle Haven Drive			
• NB Left	50	14	27
• SB Left	75	57	75
• SB Right	75	0	0
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	54	48
• SB Right	466 ³	23	18
• EB Right	75	0	13
• WB Left	249	248	52
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		
• NB Left-Through	300 ³	127	78
• NB Right	300 ³	20	34
• EB Left	114	37	19
Bush Street at 19 ½ Avenue			
• NB Left	175	155	20
• NB Right	50	5	3
• SB Left	106	8	3
• SB Right	354	195	25
• EB Left	400	68	68
• EB Right	400	90	48
• WB Left	49	5	3
• WB Right	95	35	15

ft = feet NB = northbound SB = southbound WB = westbound EB = eastbound
¹ = Total ramp length ² = calculated storage distance ³ = Distance of ramp striped as 2-lanes (existing)

Intersection queue lengths projected to meet or exceed the available and recommended storage lengths are shown bolded in Table 22. As shown in Table 22, the following intersection queue lengths, by time period, are projected to meet or exceed the available and recommended storage lengths in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (Alternative A) scenario:

- Bush Street at Belle Haven Drive
 - SB left – PM peak hour

The Bush Street at Belle Haven Drive southbound left-turn is projected to meet the available storage length. Therefore, it is recommended that the Bush Street at Belle Haven Drive southbound left-turn lane be lengthened to 100 feet to avoid possible exceedances. Otherwise, the 95th percentile queue may exceed the storage pocket length and the left-turns would extend into the through lane and potentially block through traffic. The remaining analyzed intersection queue lengths are not projected to exceed the available and recommended storage lengths in the 95th percentile condition in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (Alternative A) scenario.

Intersection Level Of Service Analysis (Alternative B)

The Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative B) intersection lane configurations and intersection controls are shown on Figure 25. Using the lane configurations shown on Figure 25 and the volumes shown on Figure 21, the intersections were analyzed for Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (Alternative B) levels of service. Figure 26 and Table 23 show the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (Alternative B) levels of service for the study intersections. The TWSC levels of service shown on Figure 26 are the levels of service for the worst approach at that intersection. The AWSC and signalized intersection levels of service shown in Figure 26 and in Table 23 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the AWSC and signalized level of service or delay shown on Figure 26 and in Table 23. The Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (Alternative B) intersection levels of service calculations are included in Appendix R.

TABLE 23: MITIGATED EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASE 1 (ALTERNATIVE B) TRAFFIC CONDITIONS ANALYSIS INTERSECTION WEEKDAY PEAK HOUR LEVEL OF SERVICE				
Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay¹ (secs)	LOS	Delay¹ (secs)
Bush Street at College Drive	B	10.8	A	5.6
Bush Street at Semas Avenue				
• NB Approach	C	18.2	C	16.2
• SB Approach	B	11.6	A	9.8
Bush Street at Belle Haven Drive	D	51.2	C	29.5
Bush Street at SR 41 SB Ramps	C	24.5	B	12.6
Bush Street at SR 41 NB Ramps	C	21.5	B	14.4
Bush Street at 19 ½ Avenue	D	27.1	B	13.4

¹ Delay per vehicle
SB = southbound

secs = seconds

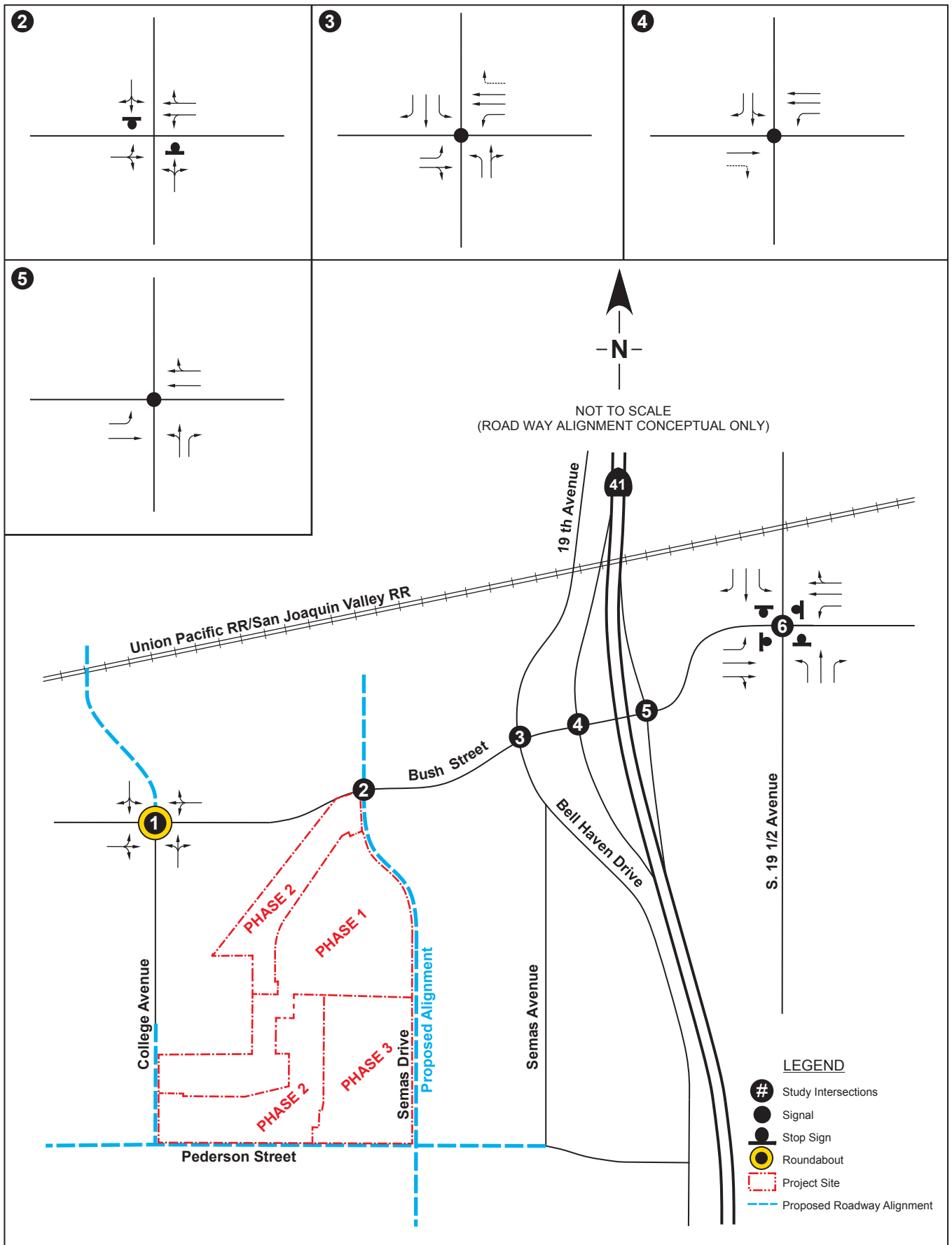
SR = State Route

NB = northbound

As shown in Figure 26 and Table 23, with the proposed mitigations all study intersections are projected to operate at or above the appropriate adopted level of service standard in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (Alternative B) scenario.

Queue Lengths (Alternative B)

Table 24 shows the estimated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (Alternative B) 95th percentile queue lengths developed from the level of service analyses.



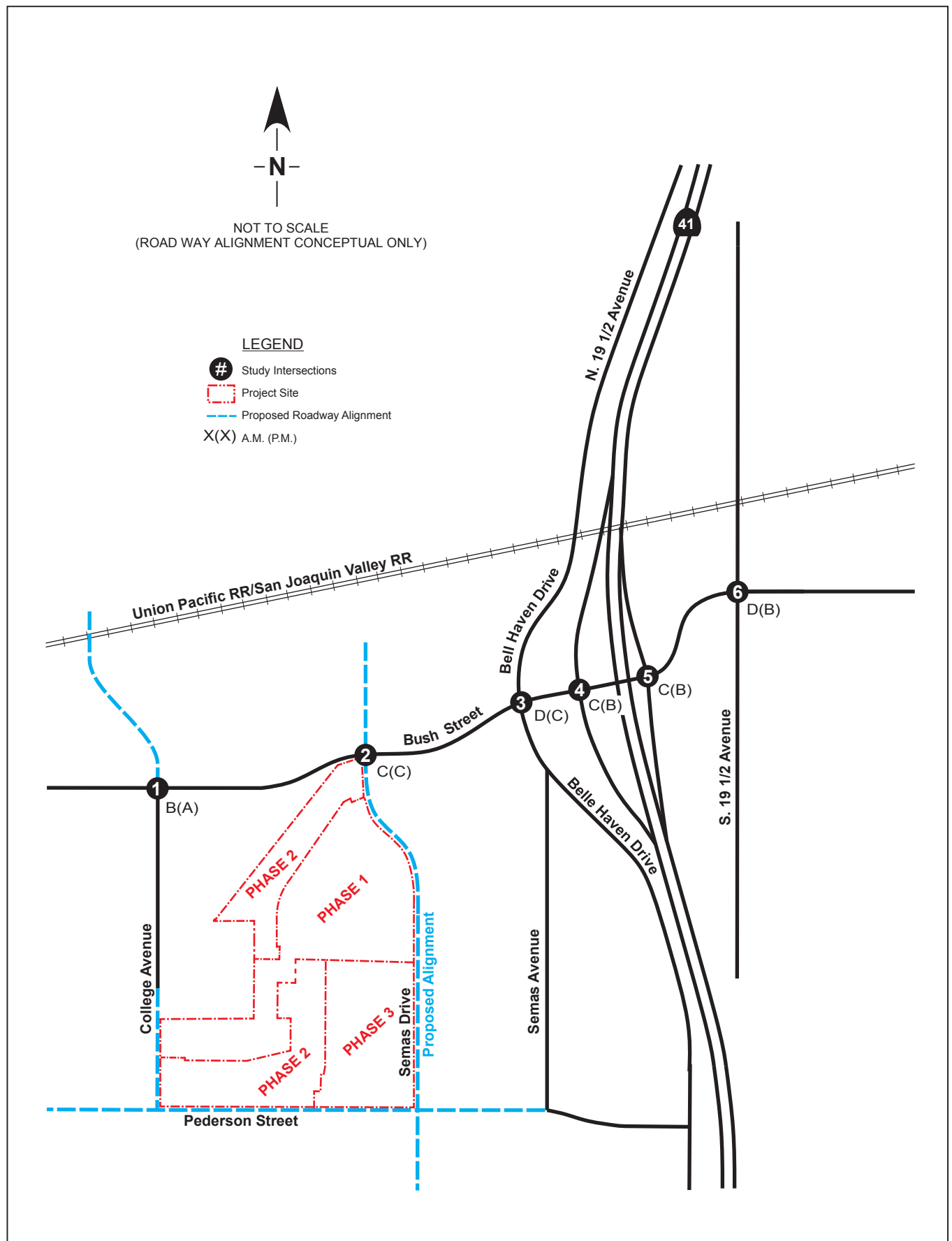


TABLE 24:
MITIGATED EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT
PHASE 1 (ALTERNATIVE B) TRAFFIC CONDITIONS ANALYSIS
95TH PERCENTILE QUEUE LENGTHS

Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	na	na
• WB Left	394	na	na
Bush Street at Belle Haven Drive			
• NB Left	50	14	27
• SB Left	75	57	75
• SB Right	75	0	0
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	54	48
• SB Right	466 ³	23	18
• EB Right	75	0	13
• WB Left	249	248	52
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		
• NB Left-Through	300 ³	127	78
• NB Right	300 ³	20	34
• EB Left	114	37	19
Bush Street at 19 ½ Avenue			
• NB Left	175	155	20
• NB Right	50	5	3
• SB Left	106	8	3
• SB Right	354	195	25
• EB Left	400	68	68
• EB Right	400	90	23
• WB Left	49	5	3
• WB Right	95	35	15

ft = feet NB = northbound SB = southbound WB = westbound EB = eastbound
¹ = Total ramp length ² = calculated storage distance ³ = Distance of ramp striped as 2-lanes (existing)
n/a = does not exist in this scenario

Intersection queue lengths projected to meet or exceed the available and recommended storage lengths are shown bolded in Table 24. As shown in Table 24, the following intersection queue lengths, by time period, are projected to meet or exceed the available and recommended storage lengths in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (Alternative B) scenario:

- Bush Street at Belle Haven Drive
 - SB left – PM peak hour
- Bush Street at SR 41 SB ramps
 - WB left – AM peak hour

The Bush Street at Belle Haven Drive southbound left-turn and the Bush Street at SR 41 SB Ramp westbound left-turn are projected to meet the available storage lengths. Therefore, it is recommended that these two (2) turn pockets be lengthened to the following lengths:

- Bush Street at Belle Haven Drive
 - SB left – lengthened from 75 feet to 100 feet
- Bush Street at SR 41 SB ramps
 - WB left – lengthened from 249 feet to 275 feet

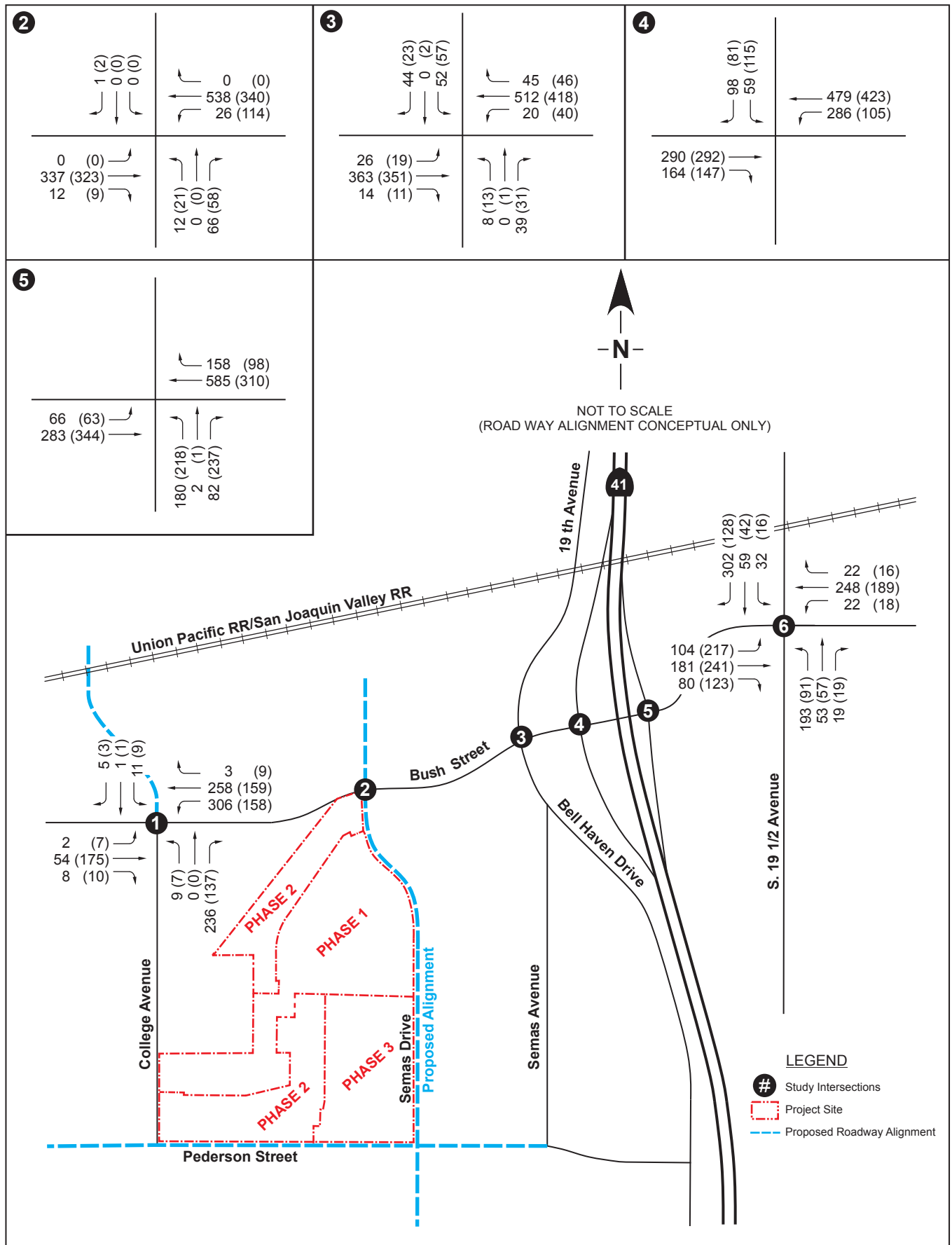
Otherwise, these two (2) locations 95th percentile queues may exceed the storage pocket lengths and the left-turns would extend into the through lane and potentially block through traffic. The remaining analyzed intersection queue lengths are not projected to exceed the available storage lengths in the 95th percentile condition in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (Alternative B) scenario.

EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1 & 2 TRAFFIC CONDITIONS

With construction of the entire project, Semas Avenue would be constructed on a new alignment as the eastern boundary, Pederson Street would be constructed as the southern boundary, and College Avenue would be extended south to Pederson Street. Phase 1 and 2 construction of these surrounding streets would include the construction of Semas Avenue to the Phase 1 neighborhood entry point, the extension of College Avenue to the Pederson Street alignment, and the construction of Pederson Street to the Phase 2 neighborhood entry point. The study intersections lane configurations and intersection control are the same in all three (3) phase analyses of Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 and are shown in Figure 20.

Intersection Level Of Service Analysis

The Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 intersection lane configurations and intersection controls are shown on Figure 20. The Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 intersection peak hour traffic volumes are shown on Figure 27. Using the lane configurations shown on Figure 20 and the volumes shown on Figure 27, the intersections were analyzed for Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 levels of service. Figure 28 and Table 25 show the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 levels of service for the study intersections. The TWSC levels of service shown on Figure 28 are the levels of service for the worst approach at that intersection. The AWSC intersection levels of service shown in Figure 28 and in Table 25 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the AWSC level of service or delay shown on Figure 28 and in Table 25. The Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 intersection levels of service calculations are included in Appendix S.



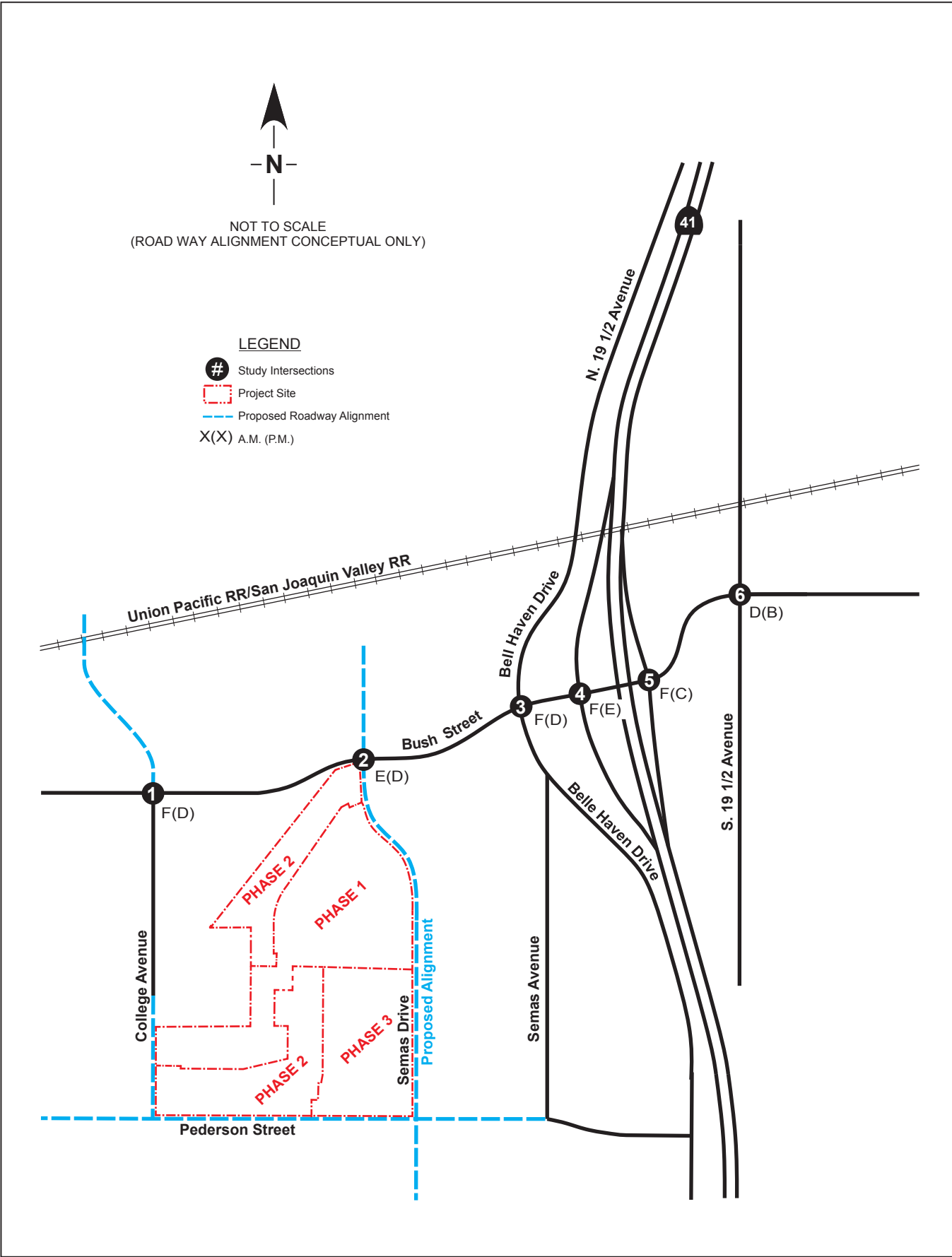


TABLE 25:
EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1 & 2
TRAFFIC CONDITIONS ANALYSIS
INTERSECTION WEEKDAY PEAK HOUR LEVEL OF SERVICE

Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay ¹ (secs)	LOS	Delay ¹ (secs)
Bush Street at College Drive				
• NB Approach	D	34.1	B	12.3
• SB Approach	F	\$361.5	D	30.2
Bush Street at Semas Avenue				
• NB Approach	E	36.2	D	25.4
• SB Approach	C	16.1	B	11.5
Bush Street at Belle Haven Drive	F	134.4	D	25.2
Bush Street at SR 41 SB Ramps				
• SB Approach	F	\$306.2	E	38.1
Bush Street at SR 41 NB Ramps				
• NB Approach	F	124.3	C	23.8
Bush Street at 19 ½ Avenue	D	32.6	B	13.9

¹ Delay per vehicle

secs = seconds

SR = State Route

EB = eastbound

WB = westbound

NB = northbound

SB = southbound

\$ = delay exceeds 300 seconds

Intersections that are projected to operate below the adopted level of service standards are shown bolded in Table 25. As shown in Figure 28 and Table 25, the following locations by time period are projected to operate below the appropriate adopted level of service standard in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 scenario:

- Bush Street at College Avenue
 - SB Approach – AM peak hour
- Bush Street at Semas Avenue
 - NB Approach – AM peak hour
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM/PM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

The remainder of the study intersections and time periods are projected to continue to operate at or above the appropriate adopted level of service standard in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 scenario.

Signal Warrant Analysis

Urban peak hour volume signal warrants were prepared for the following intersections:

- Bush Street at College Avenue
- Bush Street at Semas Avenue
- Bush Street at Belle Haven Drive
- Bush Street at SR 41 SB Ramps
- Bush Street at SR 41 NB Ramps

- Bush Street at 19 ½ Avenue

Based on the urban peak hour volume warrant, the warrant is met at the Bush Street at SR 41 NB ramp intersection. The urban peak hour volume warrant is not met at any of the remaining unsignalized intersections in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 and 2 scenario.

This warrant analysis is limited to the peak hour volume warrant only and other conditions may exist which meet other traffic signal warrants. Copies of the various warrant analyses are included in Appendix T.

Queue Lengths

Queuing analyses were performed at all study intersections. Table 26 shows the estimated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 95th percentile queue lengths developed from the level of service analyses.

TABLE 26: EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1 & 2 TRAFFIC CONDITIONS ANALYSIS 95TH PERCENTILE QUEUE LENGTHS			
Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	0	0
• WB Left	394	40	18
Bush Street at Belle Haven Drive			
• NB Left	50	3	3
• SB Left	75	18	15
• SB Right	75	13	5
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	220	98
• SB Right	466 ³	18	10
• EB Right	75	0	0
• WB Left	249	55	10
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		
• NB Left-Through	300 ³	313	118
• NB Right	300 ³	18	48
• EB Left	114	13	5
Bush Street at 19 ½ Avenue			
• NB Left	48	163	20
• NB Right	50	5	3
• SB Left	106	8	3
• SB Right	354	205	28
• EB Left	400	70	70
• EB Right	400	38	23
• WB Left	49	5	3

**TABLE 26:
EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1 & 2
TRAFFIC CONDITIONS ANALYSIS
95TH PERCENTILE QUEUE LENGTHS**

	Existing (2018) Queue Storage Length	95th Percentile Queue Length (ft)	
• WB Right	95	35	15

ft = feet *NB = northbound* *SB = southbound* *WB = westbound* *EB = eastbound*
¹ = Total ramp length *² = calculated storage distance* *³ = Distance of ramp striped as 2-lanes (existing)*

Intersection queue lengths projected to exceed the available storage lengths are shown bolded in Table 26. As shown in Table 26, the following intersection queue lengths, by time period, are projected to exceed the available storage lengths in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 scenario:

- Bush Street at SR 41 NB Ramps
 - NB left-through – AM peak hour
- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

The remaining analyzed intersection queue lengths are not projected to exceed the Existing (2018) storage lengths in the 95th percentile condition in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 scenario.

MITIGATED EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1 & 2 TRAFFIC CONDITIONS

Impacts

Based on the information provided in the previous sections, the following locations, by scenario, are projected to operate below the appropriate adopted level of service standard:

Existing (2018) Plus Approved/Pending/Proposed Projects (Without the Project)

- Bush Street at College Avenue
 - SB Approach – AM peak hour
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (With the Project)

- Bush Street at College Avenue
 - SB Approach – AM peak hour
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 & 2 (With the Project)

- Bush Street at College Avenue
 - SB Approach – AM peak hour
- Bush Street at Semas Avenue
 - NB Approach – AM peak hour
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

The following locations by scenario are projected to meet the urban peak hour volume signal warrant:

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (With the Project)

- Bush Street at SR 41 NB Ramps

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 & 2 (With the Project)

- Bush Street at SR 41 NB Ramps

The following locations by scenario and time period are also projected to have queue storage length exceedances:

Existing (2018) Plus Approved/Pending/Proposed Projects (Without the Project)

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (With the Project)

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 & 2 (With the Project)

- Bush Street at SR 41 NB Ramps
 - NB left-through – AM peak hour
- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

To mitigate the intersections that are projected to operate below the appropriate adopted level of service standard, meet the urban peak hour volume signal warrant, or exceed the available storage lengths in the 95th percentile condition, two (2) alternative set of improvements are recommended in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 scenario. The two (2) set of alternatives differ at the Bush Street and College Avenue intersection and the Bush Street at Semas Drive intersection mitigations with the remaining intersection mitigations the same. The two (2) alternatives are referred to as Alternative A and Alternative B and include the following:

- Bush Street at College Avenue (Alternative A)
 - Convert the northbound approach from a shared left-through-right lane to a shared left-through lane and a separate right-turn lane
 - Convert the eastbound approach from a shared left-through and a separate right-turn lane to a shared left-through and a shared through-right lane
 - Convert the westbound approach from a separate left-turn lane and a shared through-right lane to a separate left-turn lane, one (1) through, and a shared through-right lane

- Bush Street at College Avenue (Alternative B)
 - Convert the intersection from a TWSC intersection to a single lane roundabout with shared left-through-right lanes on all approaches
- Bush Street at Semas Drive (Alternative A)
 - Convert the eastbound approach from a shared left-through-right to a separate left-through and a separate through-right lane
 - Convert the westbound approach from shared left-through-right to a separate left-through and a separate through-right line
- Bush Street at Semas Drive (Alternative B)
 - Convert the westbound approach from shared left-through-right to a separate left-through and a separate through-right line
- Bush Street at SR 41 NB Ramps (Alternative A or B)
 - Signalize the intersection

Per previous discussions with Caltrans, if one ramp end intersection warrants a signal, Caltrans will typically signalize all intersections within an interchange area. Since the Bush Street at Belle Haven Drive intersection is within close proximity to the SR 41 SB Ramps, less than 400 feet distance between the two (2) intersections, and therefore within the traffic influence of the ramps, the Bush Street at Belle Haven Drive intersection is typically considered part of the Bush Street at SR 41 interchange area. Therefore, the following additional improvements are recommended:

- Bush Street at Belle Haven Drive (Alternative A or B)
 - Signalize the intersection and coordinate/optimize with the Bush Street at SR 41 SB Ramps and the SR 41 NB Ramps intersection
 - Convert the eastbound approach from a shared left-through-right line to a separate left-turn lane and a shared through-right lane
 - Construct an eastbound 75 feet left-turn pocket
 - Convert the westbound approach from a shared left-through, a shared through-right, and a separate right-turn to a separate left-turn, two (2) through lanes and a separate right-turn lane
 - Construct a westbound 75 feet left-turn pocket and a 75 feet right-turn pocket
- Bush Street at SR 41 SB Ramps (Alternative A or B)
 - Signalize the intersection and coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 NB Ramps intersections
- Bush Street at SR 41 NB Ramps (Alternative A or B)
 - Coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 SB Ramps intersections
- Bush Street at 19 ½ Avenue (Alternative A or B)
 - Convert the westbound separate left-turn, separate through, separate right-turn lane to a separate left-turn, one (1) through, and one through-right-turn lane
 - Lengthen the northbound left-turn pocket from 48 feet to 175 feet

The mitigated study intersections lane configurations and intersection control are the same in all three (3) phase analyses of Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project and are shown in Figure 23 (Alternative A) and Figure 25 (Alternative B).

Intersection Level Of Service Analysis (Alternative A)

The Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative A) intersection lane configurations and intersection controls are shown on Figure 23. Using the lane configurations shown on Figure 23 and the volumes shown on Figure 27, the intersections were analyzed for Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 (Alternative A) levels of service. Figure 29 and Table 27 show the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 (Alternative A) levels of service for the study intersections. The TWSC levels of service shown on Figure 29 are the levels of service for the worst approach at that intersection. The AWSC and signalized intersection levels of service shown in Figure 29 and in Table 27 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the AWSC and signalized level of service or delay shown on Figure 29 and in Table 27. The Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project (Alternative A) intersection levels of service calculations are included in Appendix U.

TABLE 27:
MITIGATED EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT
PHASES 1 & 2 (ALTERNATIVE A) TRAFFIC CONDITIONS ANALYSIS
INTERSECTION WEEKDAY PEAK HOUR LEVEL OF SERVICE

Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay ¹ (secs)	LOS	Delay ¹ (secs)
Bush Street at College Drive				
• NB Approach	B	14.2	B	10.7
• SB Approach	F	215.1	C	24.1
Bush Street at Semas Avenue				
• NB Approach	C	18.6	C	18.6
• SB Approach	B	11.6	A	9.9
Bush Street at Belle Haven Drive	C	33.5	C	28.7
Bush Street at SR 41 SB Ramps	C	25.9	B	12.4
Bush Street at SR 41 NB Ramps	C	23.9	B	14.3
Bush Street at 19 ½ Avenue	D	29.0	B	13.4

¹ Delay per vehicle
SB = southbound

secs = seconds

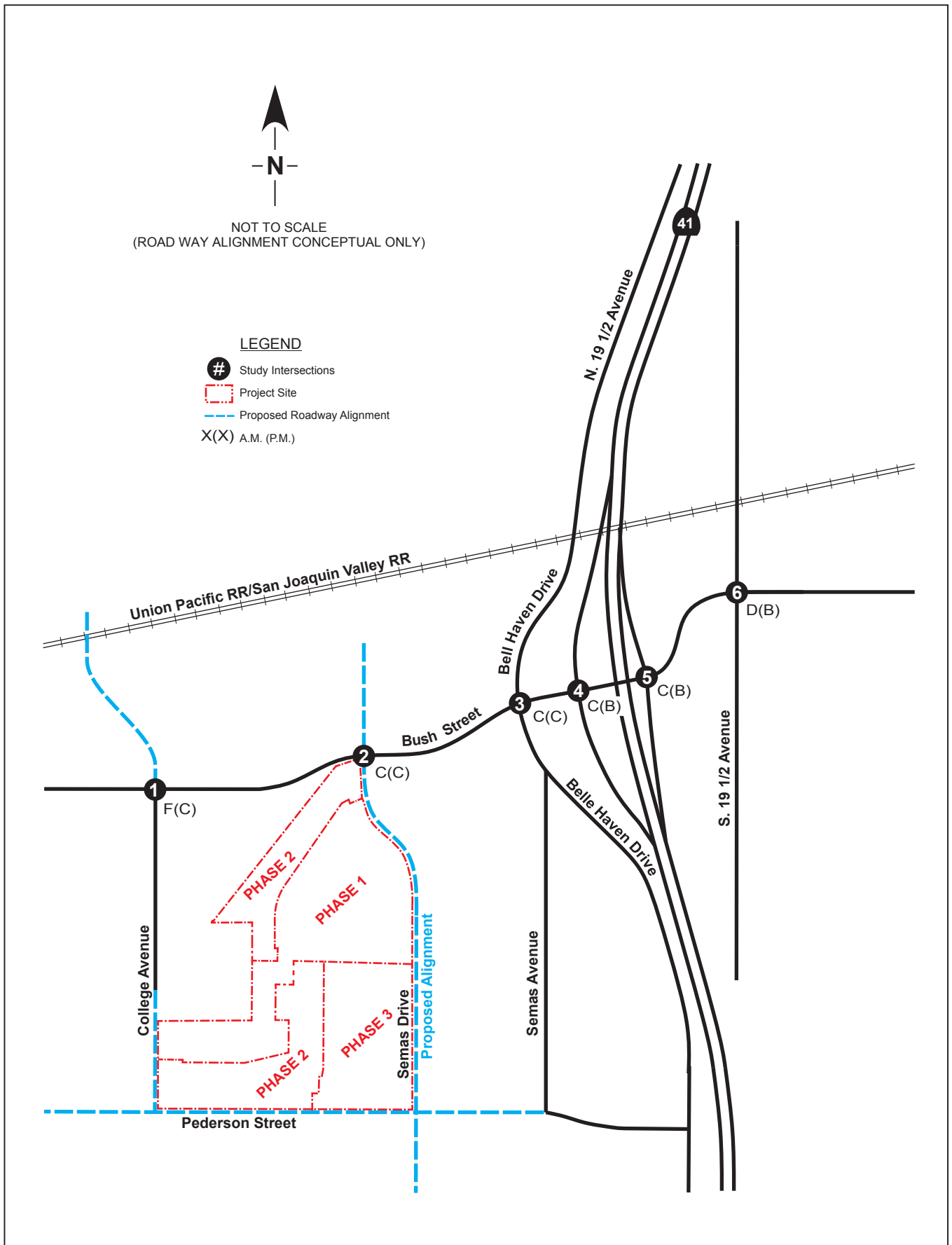
SR = State Route

NB = northbound

Intersections that are projected to operate below the adopted level of service standards are shown bolded in Table 27. As shown in Figure 29 and Table 27, the following locations by time period are projected to operate below the appropriate adopted level of service standard in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 (Alternative A) scenario:

- Bush Street at College Avenue
 - SB Approach – AM peak hour

The remainder of the study intersections and time periods are projected to continue to operate at or above the appropriate adopted level of service standard in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 (Alternative A) scenario.



Queue Lengths (Alternative A)

Queuing analyses were performed at all study intersections. Table 28 shows the estimated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 (Alternative A) 95th percentile queue lengths developed from the level of service analyses.

TABLE 28: MITIGATED EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1 & 2 (ALTERNATIVE A) TRAFFIC CONDITIONS ANALYSIS 95TH PERCENTILE QUEUE LENGTHS			
Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	0	0
• WB Left	394	40	18
Bush Street at Belle Haven Drive			
• NB Left	50	16	29
• SB Left	75	63	76
• SB Right	75	0	0
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	63	49
• SB Right	466 ³	25	20
• EB Right	75	0	18
• WB Left	249	265	50
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		
• NB Left-Through	300 ³	144	91
• NB Right	300 ³	22	34
• EB Left	114	53	19
Bush Street at 19 ½ Avenue			
• NB Left	175	163	20
• NB Right	50	5	3
• SB Left	106	8	3
• SB Right	354	205	28
• EB Left	400	70	70
• EB Right	400	105	50
• WB Left	49	5	3
• WB Right	95	35	15

ft = feet NB = northbound SB = southbound WB = westbound EB = eastbound
¹ = Total ramp length ² = calculated storage distance ³ = Distance of ramp striped as 2-lanes (existing)

Intersection queue lengths projected to exceed the available and recommended storage lengths are shown bolded in Table 28. As shown in Table 28, the following intersection queue lengths, by time period, are projected to exceed the available and recommended storage lengths in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 (Alternative A) scenario:

- Bush Street at Belle Haven Drive
 - SB left – PM peak hour

- Bush Street at SR 41 SB Ramps
 - WB Left – AM peak hour

The Bush Street at Belle Haven Drive southbound left-turn and the Bush Street at SR 41 SB Ramp westbound left-turn are projected to exceed the available storage lengths. Therefore, it is recommended that these two (2) turn pockets be lengthened to the following lengths:

- Bush Street at Belle Haven Drive
 - SB left – lengthened from 75 feet to 100 feet
- Bush Street at SR 41 SB ramps
 - WB left – lengthened from 249 feet to 275 feet

Otherwise, these two (2) locations 95th percentile queues may exceed the storage pocket lengths and the left-turns would extend into the through lane and potentially block through traffic. The remaining analyzed intersection queue lengths are not projected to exceed the available and recommended storage lengths in the 95th percentile condition in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 & 2 (Alternative A) scenario.

Intersection Level Of Service Analysis (Alternative B)

The Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative B) intersection lane configurations and intersection controls are shown on Figure 25. Using the lane configurations shown on Figure 25 and the volumes shown on Figure 27, the intersections were analyzed for Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 (Alternative B) levels of service. Figure 30 and Table 29 show the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 (Alternative B) levels of service for the study intersections. The TWSC levels of service shown on Figure 30 are the levels of service for the worst approach at that intersection. The AWSC and signalized intersection levels of service shown in Figure 30 and in Table 29 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the AWSC and signalized level of service or delay shown on Figure 30 and in Table 29. The Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 (Alternative B) intersection levels of service calculations are included in Appendix V.

**TABLE 29:
MITIGATED EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT
PHASES 1 & 2 (ALTERNATIVE B) TRAFFIC CONDITIONS ANALYSIS
INTERSECTION WEEKDAY PEAK HOUR LEVEL OF SERVICE**

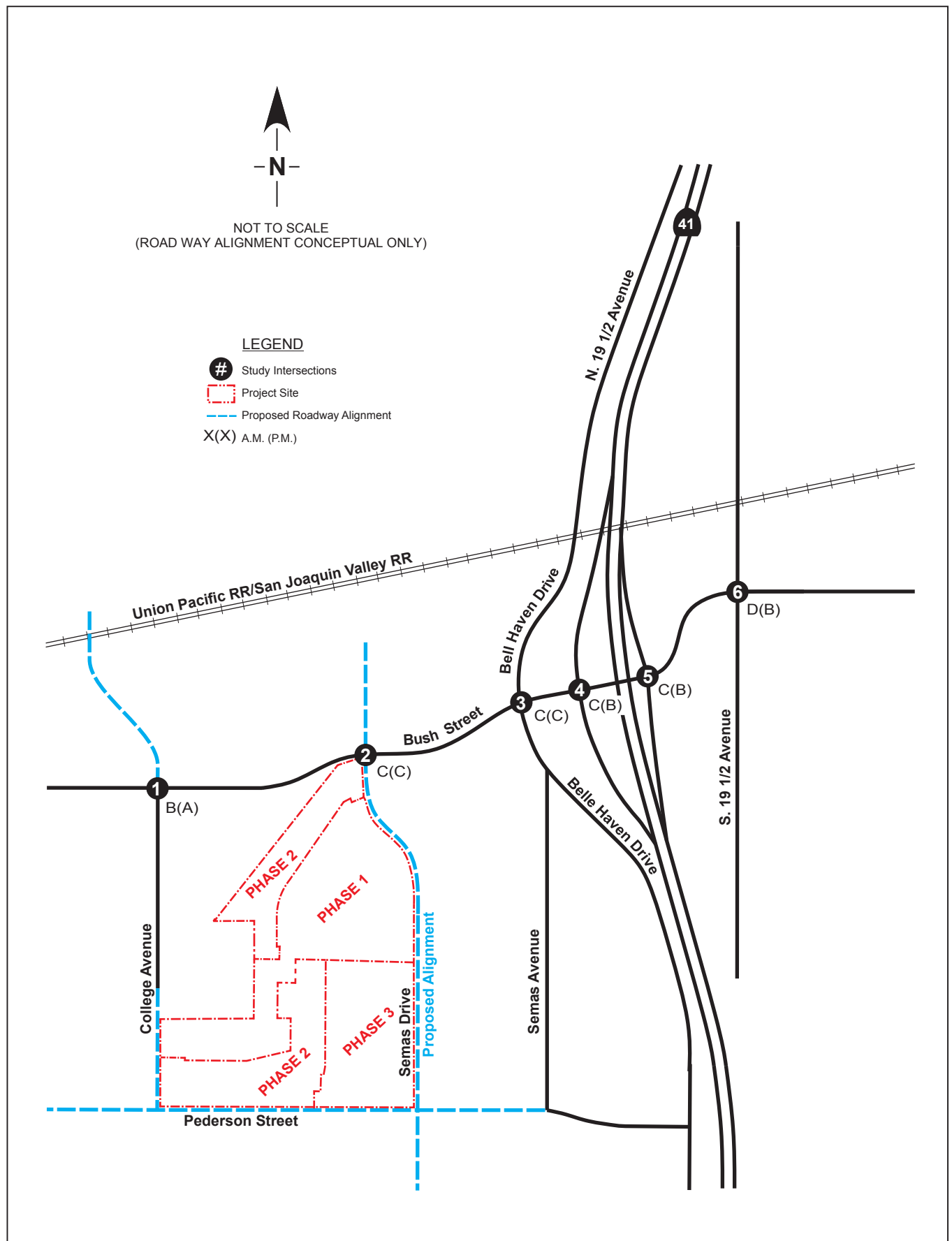
Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay ¹ (secs)	LOS	Delay ¹ (secs)
Bush Street at College Drive	B	11.1	A	5.8
Bush Street at Semas Avenue				
• NB Approach	C	22.7	C	19.6
• SB Approach	B	11.6	A	9.9
Bush Street at Belle Haven Drive	C	33.5	C	28.7
Bush Street at SR 41 SB Ramps	C	25.9	B	12.4
Bush Street at SR 41 NB Ramps	C	23.9	B	14.3
Bush Street at 19 ½ Avenue	D	29.0	B	13.9

¹ Delay per vehicle
SB = southbound

secs = seconds

SR = State Route

NB = northbound



As shown in Figure 30 and Table 29, with the proposed mitigations all study intersections are projected to operate at or above the appropriate adopted level of service standard in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 (Alternative B) scenario.

Queue Lengths (Alternative B)

Table 30 shows the estimated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 (Alternative B) 95th percentile queue lengths developed from the level of service analyses.

TABLE 30: MITIGATED EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1 & 2 (ALTERNATIVE B) TRAFFIC CONDITIONS ANALYSIS 95TH PERCENTILE QUEUE LENGTHS			
Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	na	na
• WB Left	394	na	na
Bush Street at Belle Haven Drive			
• NB Left	50	16	29
• SB Left	75	63	76
• SB Right	75	0	0
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	63	49
• SB Right	466 ³	25	20
• EB Right	75	0	18
• WB Left	249	265	50
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		
• NB Left-Through	300 ³	144	91
• NB Right	300 ³	22	34
• EB Left	114	53	19
Bush Street at 19 ½ Avenue			
• NB Left	175	163	20
• NB Right	50	5	3
• SB Left	106	8	3
• SB Right	354	205	28
• EB Left	400	70	70
• EB Right	400	105	23
• WB Left	49	5	3
• WB Right	95	35	15

ft = feet NB = northbound SB = southbound WB = westbound EB = eastbound
¹ = Total ramp length ² = calculated storage distance ³ = Distance of ramp striped as 2-lanes (existing)
 n/a = does not exist in this scenario

Intersection queue lengths projected to exceed the available and recommended storage lengths are shown bolded in Table 30. As shown in Table 30, the following intersection queue lengths, by time period, are

projected to exceed the available and recommended storage lengths in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 (Alternative B) scenario:

- Bush Street at Belle Haven Drive
 - SB left – PM peak hour
- Bush Street at SR 41 SB ramps
 - WB left – AM peak hour

The Bush Street at Belle Haven Drive southbound left-turn and the Bush Street at SR 41 SB Ramp westbound left-turn are projected to exceed the available storage lengths. Therefore, it is recommended that these two (2) turn pockets be lengthened to the following lengths:

- Bush Street at Belle Haven Drive
 - SB left – lengthened from 75 feet to 100 feet
- Bush Street at SR 41 SB ramps
 - WB left – lengthened from 249 feet to 275 feet

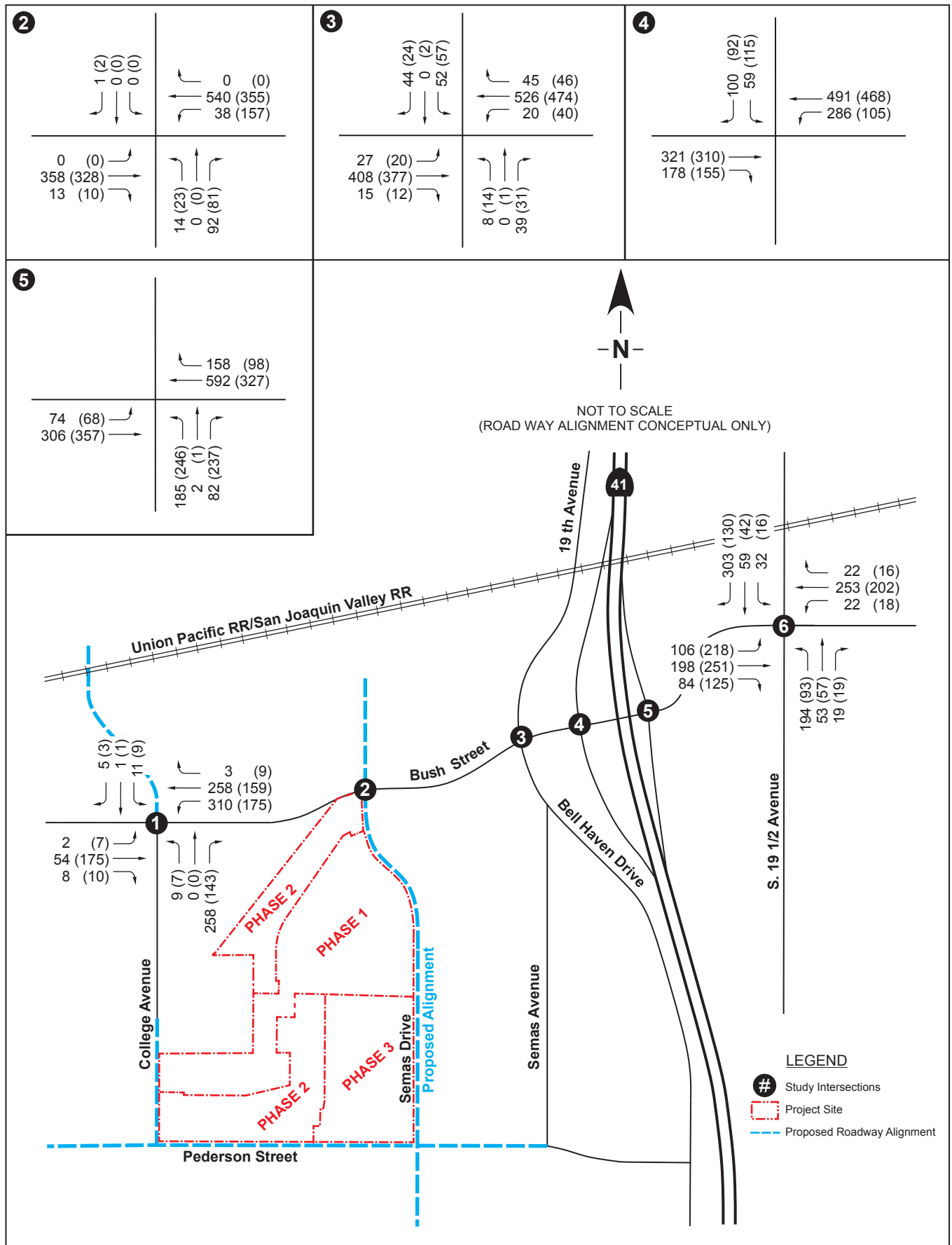
Otherwise, these two (2) locations 95th percentile queues may exceed the storage pocket lengths and the left-turns would extend into the through lane and potentially block through traffic. The remaining analyzed intersection queue lengths are not projected to exceed the available storage lengths in the 95th percentile condition in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 (Alternative B) scenario.

EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1, 2, & 3 TRAFFIC CONDITIONS

With construction of the project, Semas Avenue would be constructed on a new alignment as the eastern boundary, Pederson Street would be constructed as the southern boundary, and College Avenue would be extended south to Pederson Street. Phase 1, 2, and 3 construction would complete construction of all three (3) boundary streets. The study intersections lane configurations and intersection control are the same in all three (3) phase analyses of Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project and are shown in Figure 20.

Intersection Level Of Service Analysis

The Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 intersection lane configurations and intersection controls are shown on Figure 20. The Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 intersection peak hour traffic volumes are shown on Figure 31. Using the lane configurations shown on Figure 20 and the volumes shown on Figure 31, the intersections were analyzed for Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 levels of service. Figure 32 and Table 31 show the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 levels of service for the study intersections. The TWSC levels of service shown on Figure 32 are the levels of service for the worst approach at that intersection. The AWSC intersection levels of service shown in Figure 32 and in Table 31 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the AWSC level of service or delay shown on Figure 32 and in Table 31. The Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 intersection levels of service calculations are included in Appendix W.



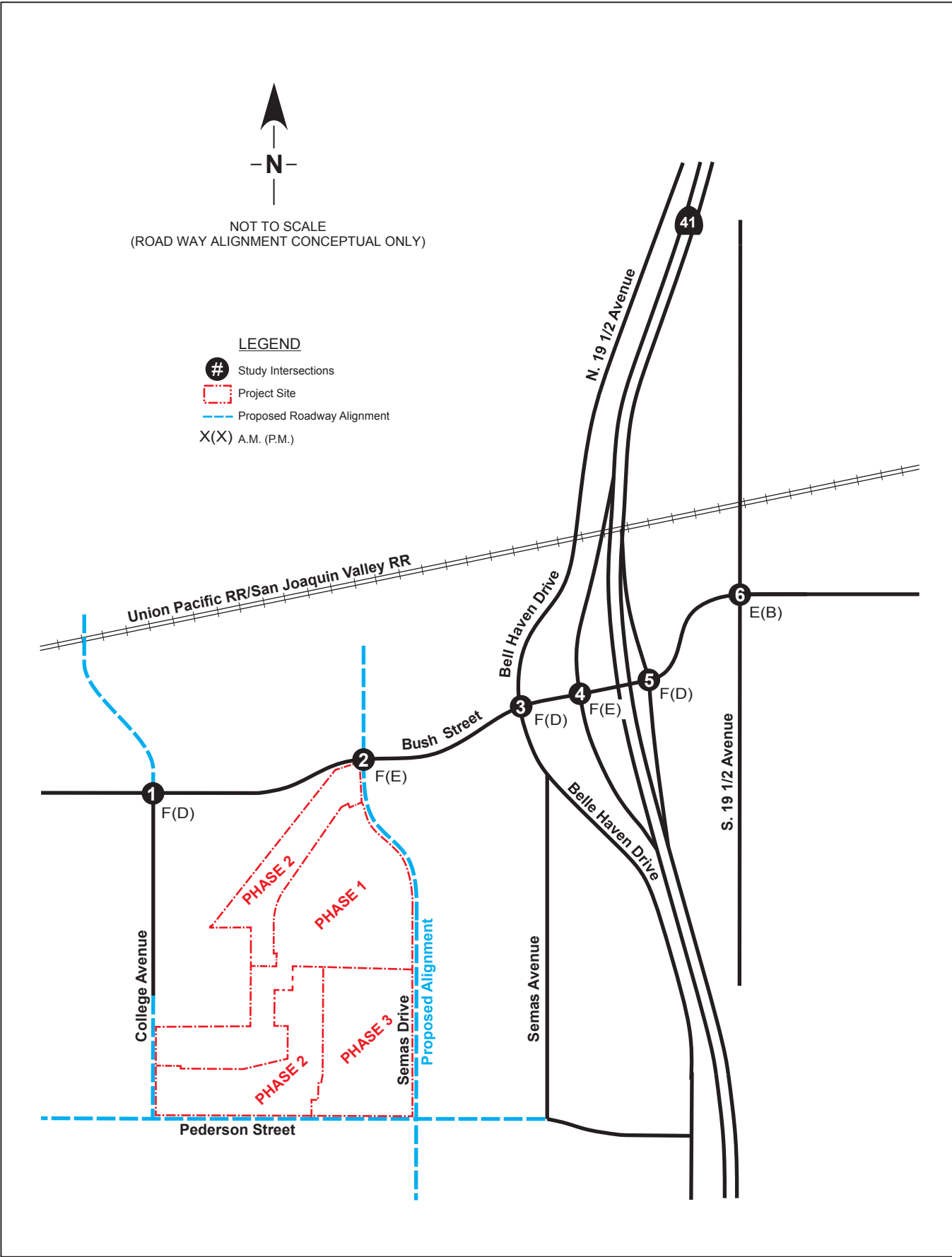


TABLE 31:
EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1, 2, & 3 TRAFFIC CONDITIONS ANALYSIS
INTERSECTION WEEKDAY PEAK HOUR LEVEL OF SERVICE

Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay ¹ (secs)	LOS	Delay ¹ (secs)
Bush Street at College Drive				
• NB Approach	E	42.0	B	12.6
• SB Approach	F	\$481.8	D	33.8
Bush Street at Semas Avenue				
• NB Approach	F	62.3	E	38.2
• SB Approach	C	16.2	B	11.7
Bush Street at Belle Haven Drive	F	177.9	D	33.7
Bush Street at SR 41 SB Ramps				
• SB Approach	F	\$389.3	E	46.3
Bush Street at SR 41 NB Ramps				
• NB Approach	F	182.6	D	32.1
Bush Street at 19 ½ Avenue	E	37.5	B	14.3

¹ Delay per vehicle

secs = seconds

SR = State Route

EB = eastbound

WB = westbound

NB = northbound

SB = southbound

\$ = delay exceeds 300 seconds

Intersections that are projected to operate below the adopted level of service standards are shown bolded in Table 31. As shown in Figure 32 and Table 31, the following locations by time period are projected to operate below the appropriate adopted level of service standard in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 scenario:

- Bush Street at College Avenue
 - NB Approach – PM peak hour
 - SB Approach – AM peak hour
- Bush Street at Semas Avenue
 - NB Approach – AM/PM peak hours
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM/PM peak hours
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour
- Bush Street at 19 ½ Avenue – AM peak hour

The remainder of the study intersections and time periods are projected to continue to operate at or above the appropriate adopted level of service standard in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 scenario.

Signal Warrant Analysis

Urban peak hour volume signal warrants were prepared for the following intersections:

- Bush Street at College Avenue
- Bush Street at Semas Avenue
- Bush Street at Belle Haven Drive
- Bush Street at SR 41 SB Ramps

- Bush Street at SR 41 NB Ramps
- Bush Street at 19 ½ Avenue

Based on the urban peak hour volume warrant, the warrant is met at the Bush Street at SR 41 NB ramp intersection. The urban peak hour volume warrant is not met at any of the remaining unsignalized intersections in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 scenario.

This warrant analysis is limited to the peak hour volume warrant only and other conditions may exist which meet other traffic signal warrants. Copies of the various warrant analyses are included in Appendix P.

Queue Lengths

Queuing analyses were performed at all study intersections. Table 32 shows the estimated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 95th percentile queue lengths developed from the level of service analyses.

TABLE 32: EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1, 2, & 3 TRAFFIC CONDITIONS ANALYSIS 95TH PERCENTILE QUEUE LENGTHS			
Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	0	0
• WB Left	394	40	18
Bush Street at Belle Haven Drive			
• NB Left	50	3	3
• SB Left	75	18	18
• SB Right	75	13	5
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	235	115
• SB Right	466 ³	18	10
• EB Right	75	0	0
• WB Left	249	60	10
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		
• NB Left-Through	300³	380	170
• NB Right	300 ³	18	50
• EB Left	114	15	5
Bush Street at 19 ½ Avenue			
• NB Left	48	170	23
• NB Right	50	5	3
• SB Left	106	8	3
• SB Right	354	218	28
• EB Left	400	75	73
• EB Right	400	43	25
• WB Left	49	5	3

TABLE 32:
EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1, 2, & 3
TRAFFIC CONDITIONS ANALYSIS
95TH PERCENTILE QUEUE LENGTHS

	Existing (2018) Queue Storage Length	95th Percentile Queue Length (ft)	
• WB Right	95	38	18

ft = feet *NB = northbound* *SB = southbound* *WB = westbound* *EB = eastbound*
¹ = Total ramp length *² = calculated storage distance* *³ = Distance of ramp striped as 2-lanes (existing)*

Intersection queue lengths projected to exceed the available storage lengths are shown bolded in Table 32. As shown in Table 32, the following intersection queue lengths, by time period, are projected to exceed the available storage lengths in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 scenario:

- Bush Street at SR 41 NB Ramps
 - NB left-through – AM peak hour
- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

The remaining analyzed intersection queue lengths are not projected to exceed the Existing (2018) storage lengths in the 95th percentile condition in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 scenario.

MITIGATED EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1, 2, & 3 TRAFFIC CONDITIONS

Impacts

Based on the information provided in the previous sections, the following locations, by scenario, are projected to operate below the appropriate adopted level of service standard:

Existing (2018) Plus Approved/Pending/Proposed Projects (Without the Project)

- Bush Street at College Avenue
 - SB Approach – AM peak hour
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (With the Project)

- Bush Street at College Avenue
 - SB Approach – AM peak hour
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 & 2 (With the Project)

- Bush Street at College Avenue
 - SB Approach – AM peak hour
- Bush Street at Semas Avenue
 - NB Approach – AM peak hour
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, & 3 (With the Project)

- Bush Street at College Avenue
 - NB Approach – PM peak hour
 - SB Approach – AM peak hour
- Bush Street at Semas Avenue
 - NB Approach – AM/PM peak hours
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM/PM peak hours
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour
- Bush Street at 19 ½ Avenue – AM peak hour

The following locations by scenario are projected to meet the urban peak hour volume signal warrant:

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (With the Project)

- Bush Street at SR 41 NB Ramps

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 & 2 (With the Project)

- Bush Street at SR 41 NB Ramps

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, & 3 (With the Project)

- Bush Street at SR 41 NB Ramps

The following locations by scenario and time period are also projected to have queue storage length exceedances:

Existing (2018) Plus Approved/Pending/Proposed Projects (Without the Project)

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (With the Project)

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 & 2 (With the Project)

- Bush Street at SR 41 NB Ramps
 - NB left-through – AM peak hour
- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, & 3 (With the Project)

- Bush Street at SR 41 NB Ramps
 - NB left-through – AM peak hour
- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

To mitigate the intersections that are projected to operate below the appropriate adopted level of service standard, meet the urban peak hour volume signal warrant, or exceed the available storage lengths in the 95th percentile condition, two (2) alternative set of improvements are recommended in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, & 3 scenario. The two (2) set of alternatives differ at the Bush Street and College Avenue intersection and the Bush Street at Semas Drive intersection mitigations with the remaining intersection mitigations the same. The two (2) alternatives are referred to as Alternative A and Alternative B and include the following:

- Bush Street at College Avenue (Alternative A)
 - Convert the northbound approach from a shared left-through-right lane to a shared left-through lane and a separate right-turn lane
 - Convert the eastbound approach from a shared left-through and a separate right-turn lane to a shared left-through and a shared through-right lane
 - Convert the westbound approach from a separate left-turn lane and a shared through-right lane to a separate left-turn lane, one (1) through, and a shared through-right lane
- Bush Street at College Avenue (Alternative B)
 - Convert the intersection from a TWSC intersection to a single lane roundabout with shared left-through-right lanes on all approaches
- Bush Street at Semas Drive (Alternative A)
 - Convert the eastbound approach from a shared left-through-right to a separate left-through and a separate through-right lane
 - Convert the westbound approach from shared left-through-right to a separate left-through and a separate through-right line
- Bush Street at Semas Drive (Alternative B)
 - Convert the westbound approach from shared left-through-right to a separate left-through and a separate through-right line
- Bush Street at SR 41 NB Ramps (Alternative A or B)
 - Signalize the intersection

Per previous discussions with Caltrans, if one ramp end intersection warrants a signal, Caltrans will typically signalize all intersections within an interchange area. Since the Bush Street at Belle Haven Drive intersection is within close proximity to the SR 41 SB Ramps, less than 400 feet distance between the two (2) intersections, and therefore within the traffic influence of the ramps, the Bush Street at Belle Haven Drive intersection is typically considered part of the Bush Street at SR 41 interchange area. Therefore, the following additional improvements are recommended:

- Bush Street at Belle Haven Drive (Alternative A or B)
 - Signalize the intersection and coordinate/optimize with the Bush Street at SR 41 SB Ramps and the SR 41 NB Ramps intersection
 - Convert the eastbound approach from a shared left-through-right line to a separate left-turn lane and a shared through-right lane
 - Construct an eastbound 75 feet left-turn pocket
 - Convert the westbound approach from a shared left-through, a shared through-right, and a separate right-turn to a separate left-turn, two (2) through lanes and a separate right-turn lane
 - Construct a westbound 75 feet left-turn pocket and a 75 feet right-turn pocket
- Bush Street at SR 41 SB Ramps (Alternative A or B)
 - Signalize the intersection and coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 NB Ramps intersections
- Bush Street at SR 41 NB Ramps (Alternative A or B)
 - Coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 SB Ramps intersections
- Bush Street at 19 ½ Avenue (Alternative A or B)
 - Convert the westbound separate left-turn, separate through, separate right-turn lane to a separate left-turn, one (1) through, and one through-right-turn lane
 - Lengthen the northbound left-turn pocket from 48 feet to 175 feet

The mitigated study intersections lane configurations and intersection control are the same in all three (3) phase analyses of Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project and are shown in Figure 23 (Alternative A) and Figure 25 (Alternative B).

Intersection Level Of Service Analysis (Alternative A)

The Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative A) intersection lane configurations and intersection controls are shown on Figure 23. Using the lane configurations shown on Figure 23 and the volumes shown on Figure 31, the intersections were analyzed for Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, & 3 (Alternative A) levels of service. Figure 33 and Table 33 show the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative A) levels of service for the study intersections. The TWSC levels of service shown on Figure 33 are the levels of service for the worst approach at that intersection. The AWSC and signalized intersection levels of service shown in Figure 33 and in Table 33 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the AWSC and signalized level of service or delay shown on Figure 33 and in Table 33. The Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative A) intersection levels of service calculations are included in Appendix Y.

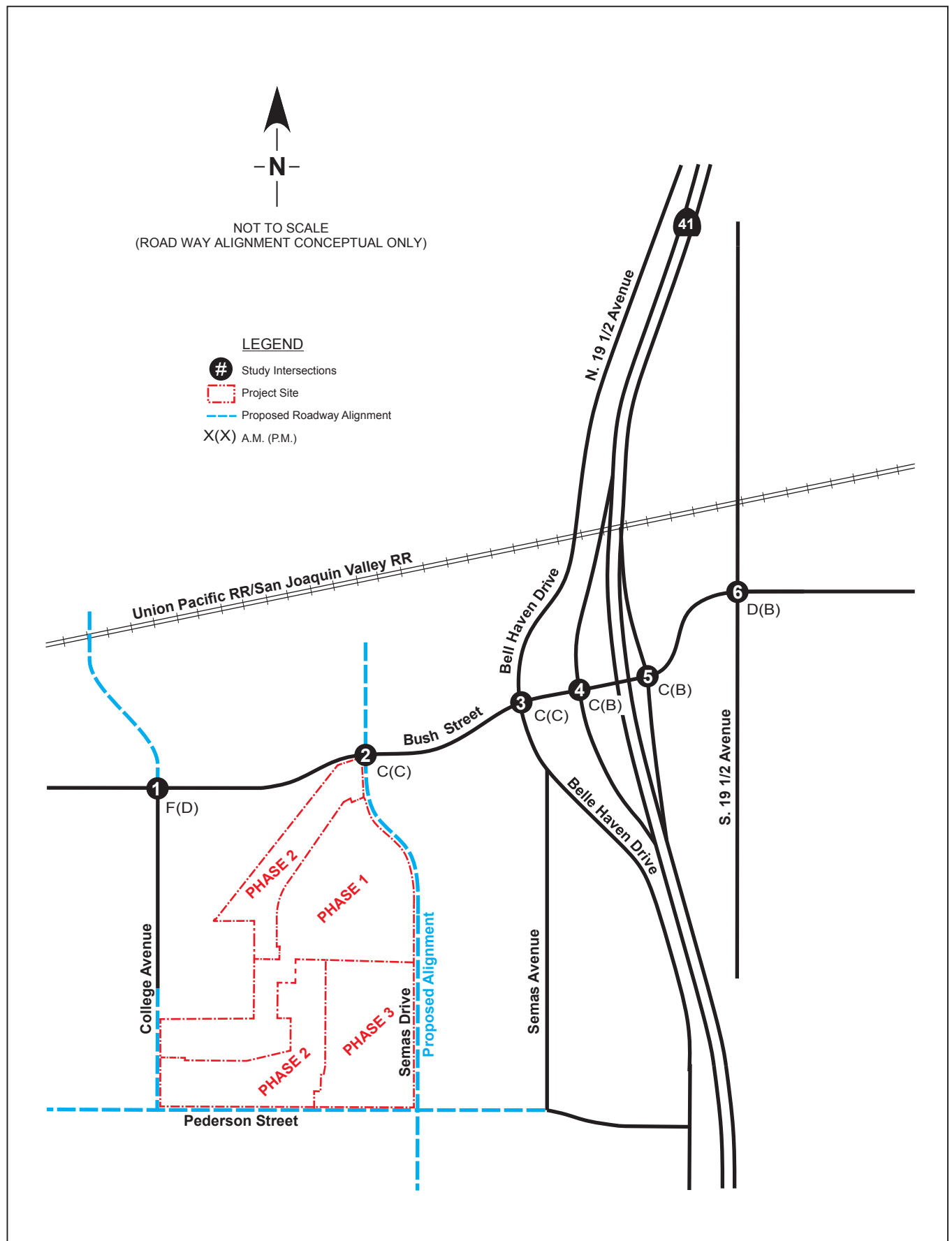


TABLE 33:
MITIGATED EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1, 2, & 3 (ALTERNATIVE A) TRAFFIC CONDITIONS ANALYSIS
INTERSECTION WEEKDAY PEAK HOUR LEVEL OF SERVICE

Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay ¹ (secs)	LOS	Delay ¹ (secs)
Bush Street at College Drive				
• NB Approach	B	14.9	B	10.9
• SB Approach	F	255.7	D	26.8
Bush Street at Semas Avenue				
• NB Approach	C	23.1	C	24.4
• SB Approach	B	11.7	B	10.0
Bush Street at Belle Haven Drive	C	28.8	C	28.7
Bush Street at SR 41 SB Ramps	C	27.7	B	12.2
Bush Street at SR 41 NB Ramps	C	25.8	B	11.9
Bush Street at 19 ½ Avenue	D	31.3	B	13.7

¹ Delay per vehicle

secs = seconds

SR = State Route

NB = northbound

SB = southbound

Intersections that are projected to operate below the adopted level of service standards are shown bolded in Table 33. As shown in Figure 33 and Table 33, the following locations by time period are projected to operate below the appropriate adopted level of service standard in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative A) scenario:

- Bush Street at College Avenue
 - SB Approach – AM peak hour

The remainder of the study intersections and time periods are projected to continue to operate at or above the appropriate adopted level of service standard in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative A) scenario.

Queue Lengths (Alternative A)

Queuing analyses were performed at all study intersections. Table 34 shows the estimated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative A) 95th percentile queue lengths developed from the level of service analyses.

TABLE 34:
MITIGATED EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1, 2, & 3 (ALTERNATIVE A) TRAFFIC CONDITIONS ANALYSIS
95TH PERCENTILE QUEUE LENGTHS

Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	0	0
• WB Left	394	40	18

TABLE 34:
MITIGATED EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT
PHASES 1, 2, & 3 (ALTERNATIVE A) TRAFFIC CONDITIONS ANALYSIS
95TH PERCENTILE QUEUE LENGTHS

	Existing (2018) Queue Storage Length	95th Percentile Queue Length (ft)	
Bush Street at Belle Haven Drive			
• NB Left	50	18	30
• SB Left	75	69	76
• SB Right	75	0	0
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	70	49
• SB Right	466 ³	27	21
• EB Right	75	0	30
• WB Left	249	283	47
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		
• NB Left-Through	300 ³	162	103
• NB Right	300 ³	22	34
• EB Left	114	69	25
Bush Street at 19 ½ Avenue			
• NB Left	175	170	23
• NB Right	50	5	3
• SB Left	106	8	3
• SB Right	354	215	28
• EB Left	400	75	73
• EB Right	400	123	53
• WB Left	49	5	3
• WB Right	95	38	18

ft = feet NB = northbound SB = southbound WB = westbound EB = eastbound
¹ = Total ramp length ² = calculated storage distance ³ = Distance of ramp striped as 2-lanes (existing)

Intersection queue lengths projected to exceed the available and recommended storage lengths are shown bolded in Table 34. As shown in Table 34, the following intersection queue lengths, by time period, are projected to exceed the available and recommended storage lengths in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, & 3 (Alternative A) scenario:

- Bush Street at Belle Haven Drive
 - SB left – PM peak hour
- Bush Street at SR 41 SB ramps
 - WB left – AM peak hour

The Bush Street at Belle Haven Drive southbound left-turn and the Bush Street at SR 41 SB Ramp westbound left-turn are projected to exceed the available storage lengths. Therefore, it is recommended that these two (2) turn pockets be lengthened to the following lengths:

- Bush Street at Belle Haven Drive
 - SB left – lengthened from 75 feet to 100 feet
- Bush Street at SR 41 SB ramps
 - WB left – lengthened from 249 feet to 300 feet

Otherwise, these two (2) locations 95th percentile queues may exceed the storage pocket lengths and the left-turns would extend into the through lane and potentially block through traffic. The remaining analyzed intersection queue lengths are not projected to exceed the available storage lengths in the 95th percentile condition in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative A) scenario.

Intersection Level Of Service Analysis (Alternative B)

The Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative B) intersection lane configurations and intersection controls are shown on Figure 25. Using the lane configurations shown on Figure 25 and the volumes shown on Figure 31, the intersections were analyzed for Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative B) levels of service. Figure 34 and Table 35 show the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative B) levels of service for the study intersections. The TWSC levels of service shown on Figure 34 are the levels of service for the worst approach at that intersection. The AWSC and signalized intersection levels of service shown in Figure 34 and in Table 35 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the AWSC and signalized level of service or delay shown on Figure 34 and in Table 35. The Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative B) intersection levels of service calculations are included in Appendix Z.

TABLE 35: MITIGATED EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1, 2, & 3 (ALTERNATIVE B) TRAFFIC CONDITIONS ANALYSIS INTERSECTION WEEKDAY PEAK HOUR LEVEL OF SERVICE				
Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay¹ (secs)	LOS	Delay¹ (secs)
Bush Street at College Drive	B	11.3	A	6.0
Bush Street at Semas Avenue				
• NB Approach	D	31.4	D	25.7
• SB Approach	B	11.6	B	10.0
Bush Street at Belle Haven Drive	C	28.8	C	28.7
Bush Street at SR 41 SB Ramps	C	27.7	B	12.2
Bush Street at SR 41 NB Ramps	C	25.8	B	11.9
Bush Street at 19 ½ Avenue	D	31.3	B	14.3

¹ Delay per vehicle

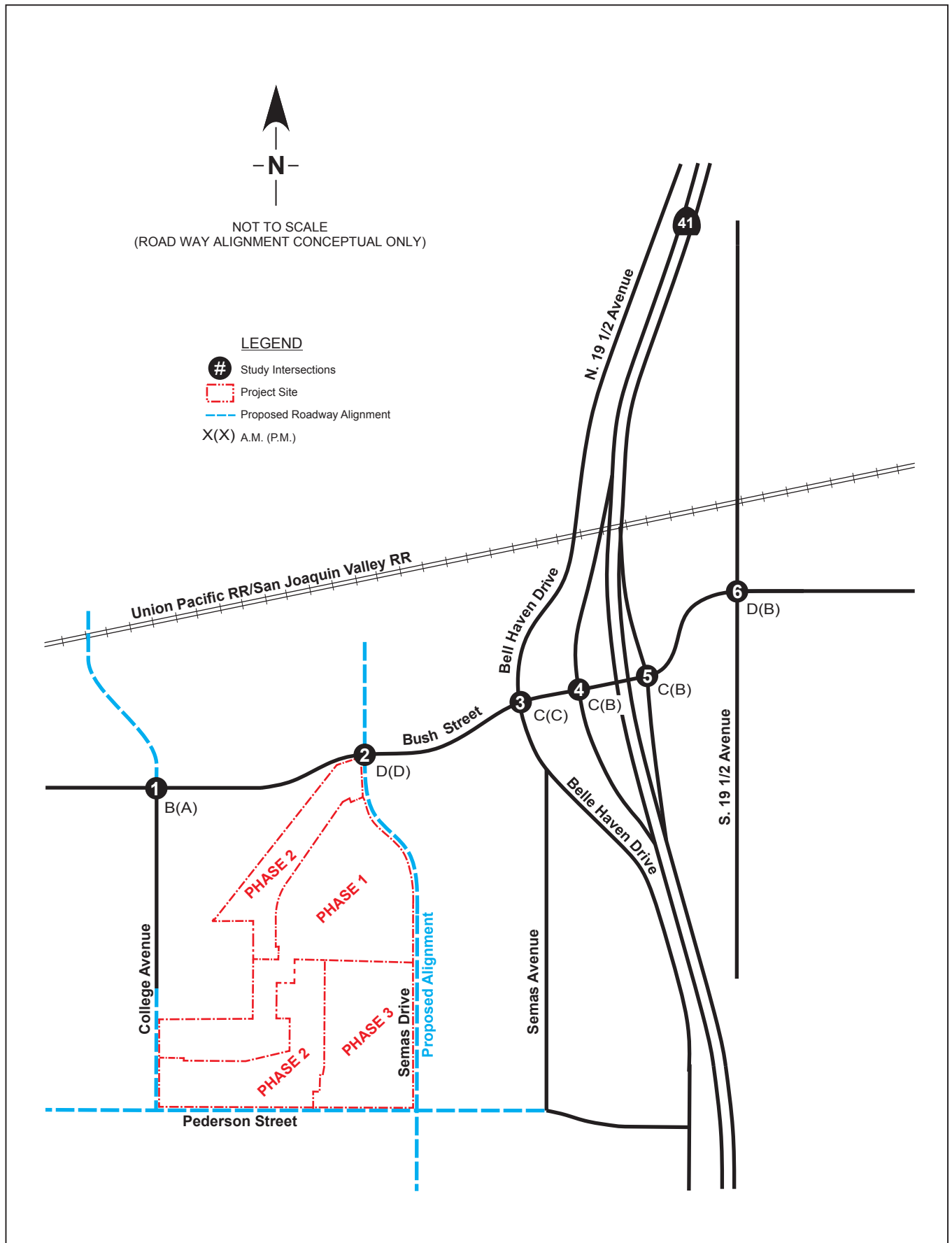
secs = seconds

SR = State Route

NB = northbound

SB = southbound

As shown in Figure 34 and Table 35, with the proposed mitigations all study intersections are projected to operate at or above the appropriate adopted level of service standard in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative B) scenario.



Queue Lengths (Alternative B)

Table 36 shows the estimated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative B) 95th percentile queue lengths developed from the level of service analyses.

TABLE 36: MITIGATED EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1, 2, & 3 (ALTERNATIVE B) TRAFFIC CONDITIONS ANALYSIS 95TH PERCENTILE QUEUE LENGTHS			
Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	na	na
• WB Left	394	na	na
Bush Street at Belle Haven Drive			
• NB Left	50	18	30
• SB Left	75	69	76
• SB Right	75	0	0
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	70	49
• SB Right	466 ³	27	21
• EB Right	75	0	30
• WB Left	249	283	47
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		
• NB Left-Through	300 ³	162	103
• NB Right	300 ³	22	34
• EB Left	114	69	25
Bush Street at 19 ½ Avenue			
• NB Left	175	170	23
• NB Right	50	5	3
• SB Left	106	8	3
• SB Right	354	215	28
• EB Left	400	75	73
• EB Right	400	123	25
• WB Left	49	5	3
• WB Right	95	38	18

ft = feet NB = northbound SB = southbound WB = westbound EB = eastbound
¹ = Total ramp length ² = calculated storage distance ³ = Distance of ramp striped as 2-lanes (existing)
 n/a = does not exist in this scenario

Intersection queue lengths projected to exceed the available and recommended storage lengths are shown bolded in Table 36. As shown in Table 36, the following intersection queue lengths, by time period, are projected to exceed the available and recommended storage lengths in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative B) scenario:

- Bush Street at Belle Haven Drive
 - SB left – PM peak hour
- Bush Street at SR 41 SB ramps
 - WB left – AM peak hour

The Bush Street at Belle Haven Drive southbound left-turn and the Bush Street at SR 41 SB Ramp westbound left-turn are projected to exceed the available storage lengths. Therefore, it is recommended that these two (2) turn pockets be lengthened to the following lengths:

- Bush Street at Belle Haven Drive
 - SB left – lengthened from 75 feet to 100 feet
- Bush Street at SR 41 SB ramps
 - WB left – lengthened from 249 feet to 300 feet

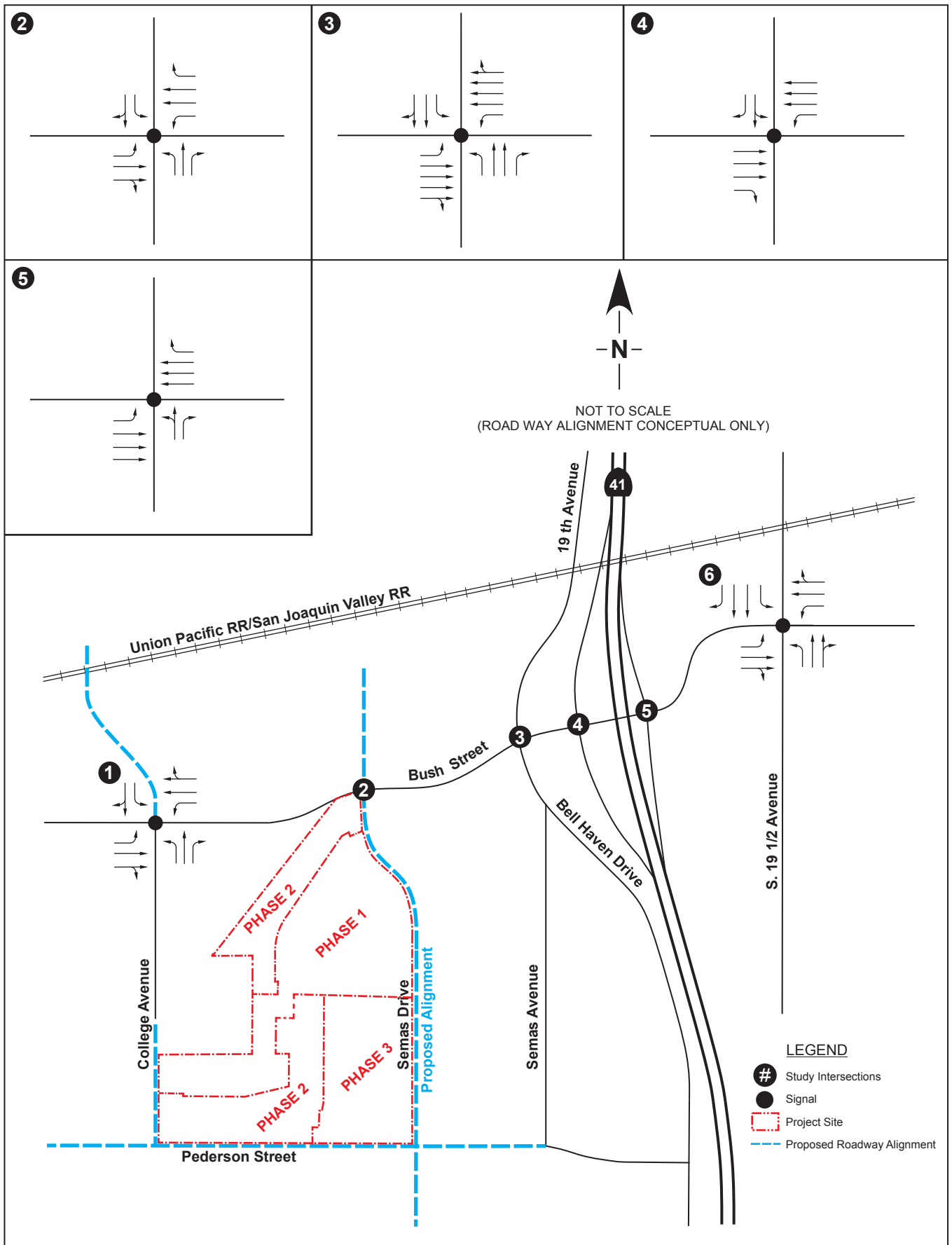
Otherwise, these two (2) locations 95th percentile queues may exceed the storage pocket lengths and the left-turns would extend into the through lane and potentially block through traffic. The remaining analyzed intersection queue lengths are not projected to exceed the available storage lengths in the 95th percentile condition in the Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 (Alternative B) scenario.

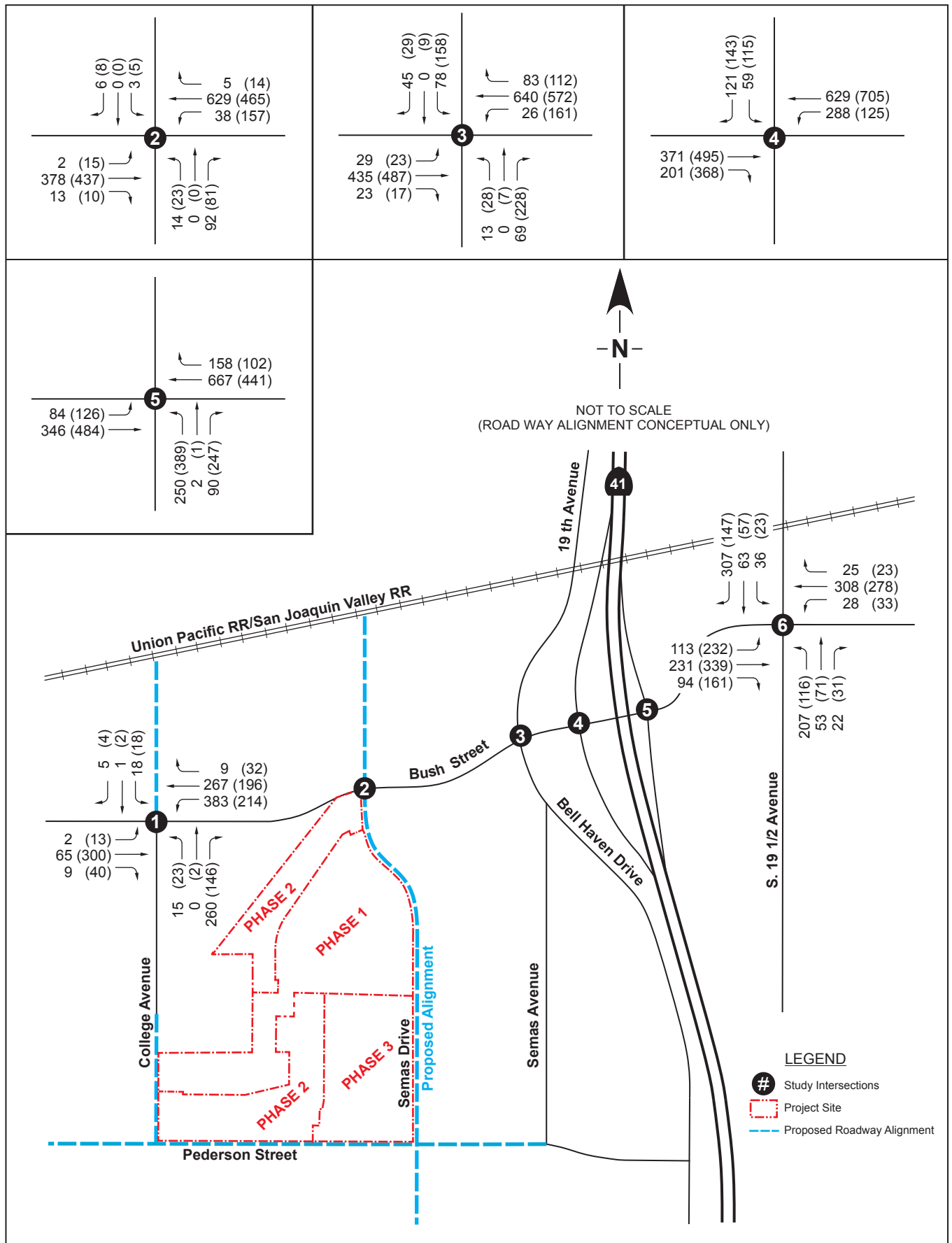
2035 PROJECT TRAFFIC CONDITIONS

The City of Lemoore and Caltrans are working together to rebuild the Bush Street at SR 41 interchange. As part of this rebuild, Caltrans prepared a *Project Study Report-Project Development Support (PSR-PDS)* document which was approved in June 2017. Several alternatives were included in this document. The two (2) most likely scenarios to be constructed are the Signal Alternative, which incorporated signalization of the Bush Street at Belle Haven Drive, the Bush Street at SR 41 SB Ramps, and the Bush Street at SR 41 NB Ramps intersections, and the Roundabout Alternative, which incorporates multilane roundabouts at the same three (3) intersections. These two (2) alternatives were evaluated for the 2035 Project scenario along with signalization for the remaining three study intersections as well as the planned Bush Street widening. Signalization for the remaining three (3) intersections and Bush Street widening were assumed based on a review of the City of Lemoore *2030 General Plan* and the *Development Impact Fee Study*.

Intersection Level Of Service Analysis (Signal Alternative)

The 2035 Project (Signal Alternative) intersection lane configurations and intersection controls are shown on Figure 35. The 2035 Project intersection peak hour traffic volumes are shown on Figure 36. Using the lane configurations shown on Figure 35 and the volumes shown on Figure 36, the intersections were analyzed for 2035 Project (Signal Alternative) levels of service. Figure 37 and Table 37 show the 2035 Project (Signal Alternative) levels of service for the study intersections. The signalized intersection levels of service shown in Figure 37 and in Table 37 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the AWSC and signalized level of service or delay shown on Figure 37 and in Table 37. The 2035 Project (Signal Alternative) intersection levels of service calculations are included in Appendix AA.





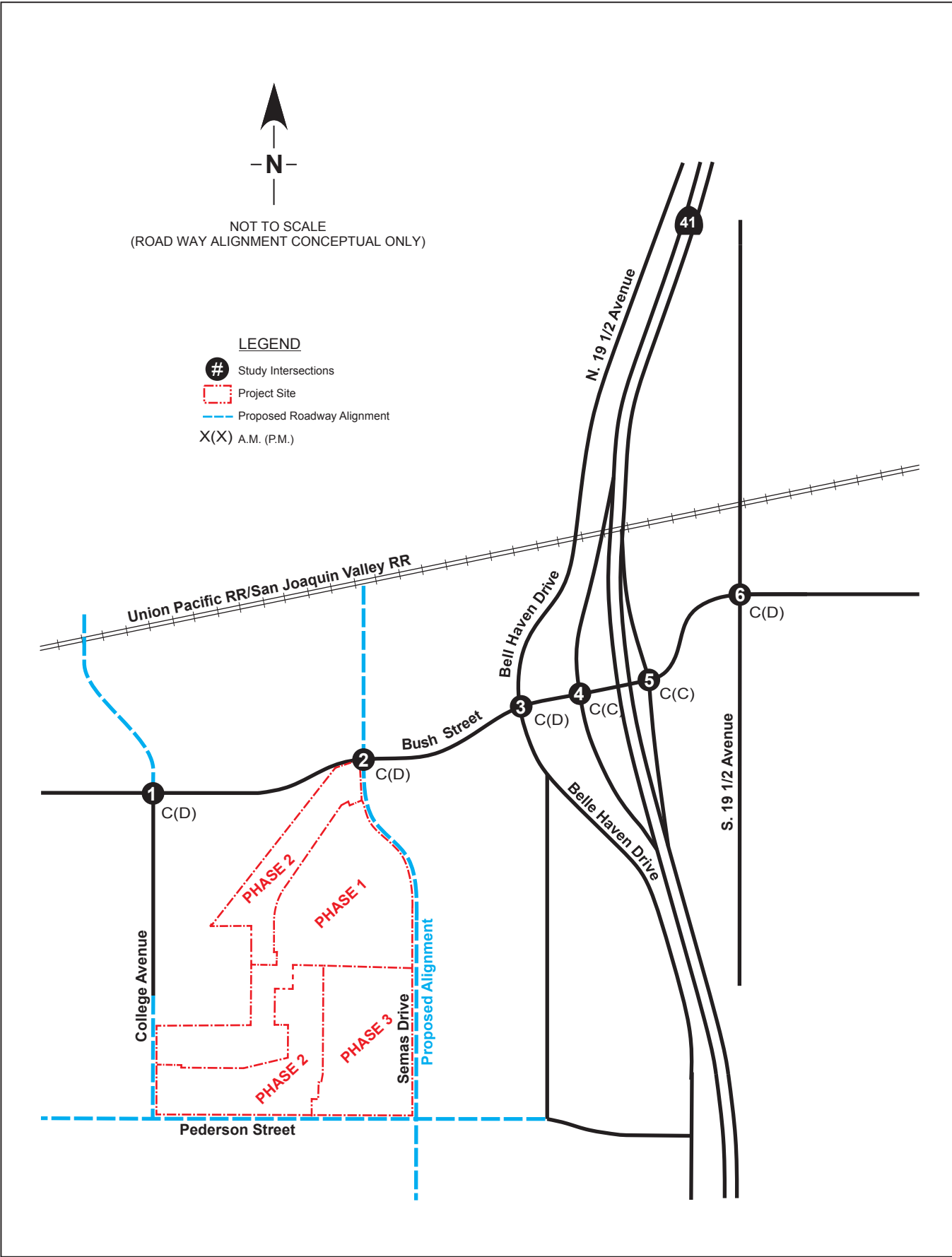


TABLE 37:
2035 PROJECT (SIGNAL ALTERNATIVE) TRAFFIC CONDITIONS ANALYSIS
INTERSECTION WEEKDAY PEAK HOUR LEVEL OF SERVICE

Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay ¹ (secs)	LOS	Delay ¹ (secs)
Bush Street at College Drive	C	23.5	D	44.3
Bush Street at Semas Avenue	C	20.5	D	44.9
Bush Street at Belle Haven Drive	C	28.6	D	41.9
Bush Street at SR 41 SB Ramps	C	25.5	C	27.2
Bush Street at SR 41 NB Ramps	C	20.7	C	26.4
Bush Street at 19 ½ Avenue	C	32.1	D	43.7

¹ Delay per vehicle

secs = seconds

SR = State Route

EB = eastbound

WB = westbound

NB = northbound

SB = southbound

n/a = does not exist in this scenario

As shown in Figure 37 and Table 37, all of the study intersections are projected to operate at or above the appropriate adopted level of service standard in the 2035 Project (Signal Alternative) scenario.

Queue Lengths (Signal Alternative)

Table 38 shows the estimated 2035 Project (Signal Alternative) 95th percentile queue lengths developed from the level of service analyses.

TABLE 38:
2035 PROJECT (SIGNAL ALTERNATIVE) TRAFFIC CONDITIONS ANALYSIS
95TH PERCENTILE QUEUE LENGTHS

Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	na	na
• WB Left	394	#204	32
Bush Street at Belle Haven Drive			
• NB Left	50	30	52
• SB Left	75	111	#266
• SB Right	75	na	na
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	58	94
• SB Right	466 ³	42	38
• EB Right	75	41	m263
• WB Left	249	#295	163
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		
• NB Left-Through	300³	185	325
• NB Right	300 ³	32	48
• EB Left	114	98	170
Bush Street at 19 ½ Avenue			
• NB Left	48	#289	#161

TABLE 38:
2035 PROJECT (SIGNAL ALTERNATIVE) TRAFFIC CONDITIONS ANALYSIS
95TH PERCENTILE QUEUE LENGTHS

	Existing (2018) Queue Storage Length	95th Percentile Queue Length (ft)	
• NB Right	50	na	na
• SB Left	106	55	45
• SB Right	354	62	50
• EB Left	400	#175	#285
• EB Right	50	na	na
• WB Left	49	45	58
• WB Right	95	na	na

ft = feet NB = northbound SB = southbound WB = westbound EB = eastbound
¹ = Total ramp length ² = calculated storage distance ³ = Distance of ramp striped as 2-lanes (existing)
= 95th percentile volume exceeds capacity, queue may be longer. Queue shown is maximum after two cycles
n/a = does not exist in this scenario

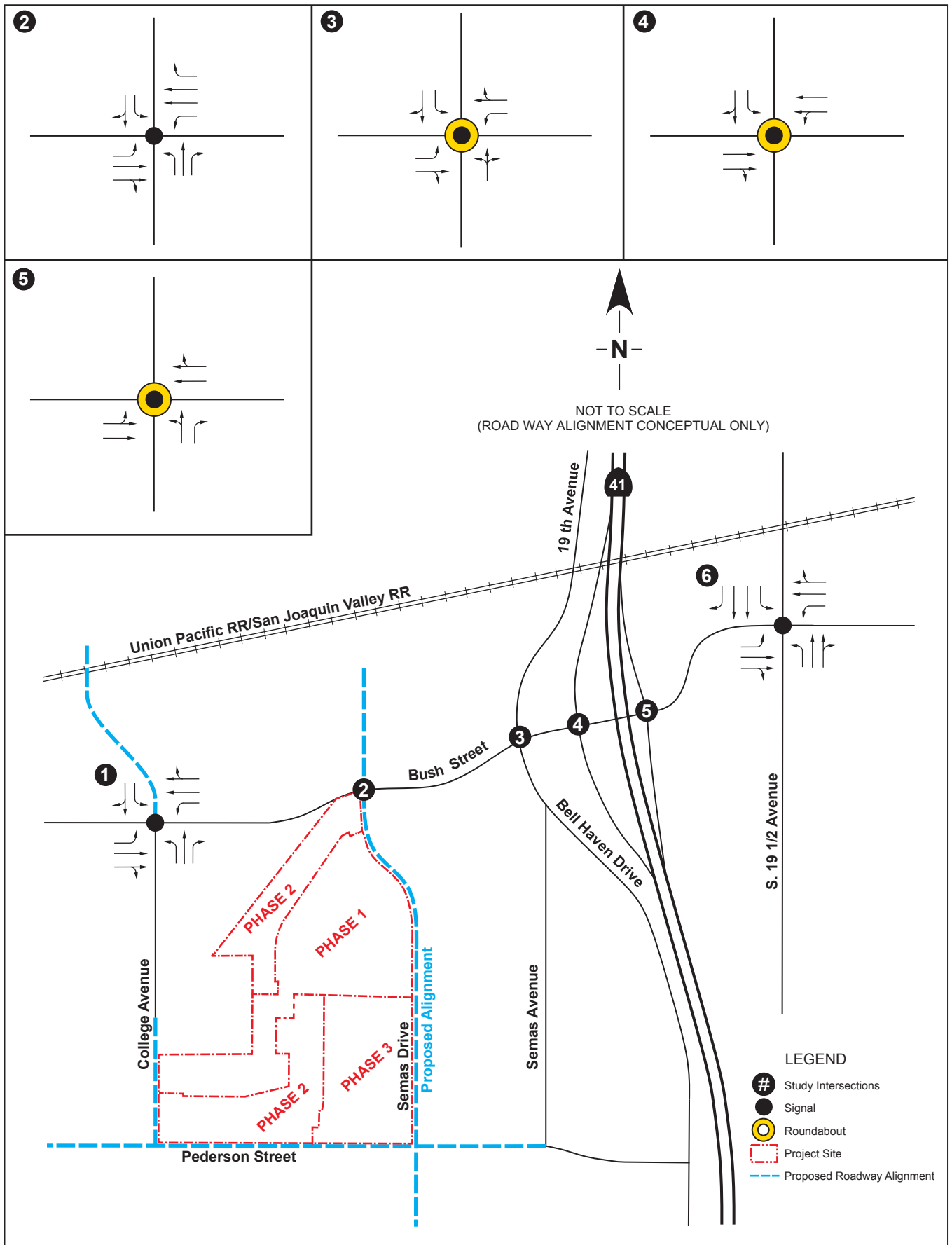
Intersection queue lengths projected to exceed the available storage lengths are shown bolded in Table 38. As shown in Table 38, the following intersection queue lengths, by time period, are projected to exceed the available storage lengths in the 2035 Project (Signal Alternative) scenario:

- Bush Street at Belle Haven Drive
 - SB Left – AM/PM peak hours
- Bush Street at SR 41 SB ramps
 - EB Right – PM peak hour
 - WB left – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Left-Through – PM peak
- Bush Street at 19 ½ Avenue
 - NB Left – AM/PM peak hours

All four (4) intersections with queue length exceedances will be modified as part of either the Bush Street at SR 41 interchange redesign/reconstruction, the Bush Street widening, or signal installation. These exceedances would be eliminated due to these forecasted improvements. The remaining analyzed intersection queue lengths are not projected to exceed the available storage lengths in the 95th percentile condition in the 2035 Project scenario.

Intersection Level Of Service Analysis (Roundabout Alternative)

The 2035 Project (Roundabout Alternative) intersection lane configurations and intersection controls are shown on Figure 38. Using the lane configurations shown on Figure 38 and the volumes shown on Figure 36, the intersections were analyzed for 2035 Project (Roundabout Alternative) levels of service. Figure 39 and Table 39 show the 2035 Project (Roundabout Alternative) levels of service for the study intersections. The signalized intersection levels of service shown in Figure 39 and in Table 39 are representative of the whole intersection. Individual intersection movements or approaches may operate above or below the signalized level of service or delay shown on Figure 39 and in Table 39. The 2035 Project (Roundabout Alternative) intersection levels of service calculations are included in Appendix AB.



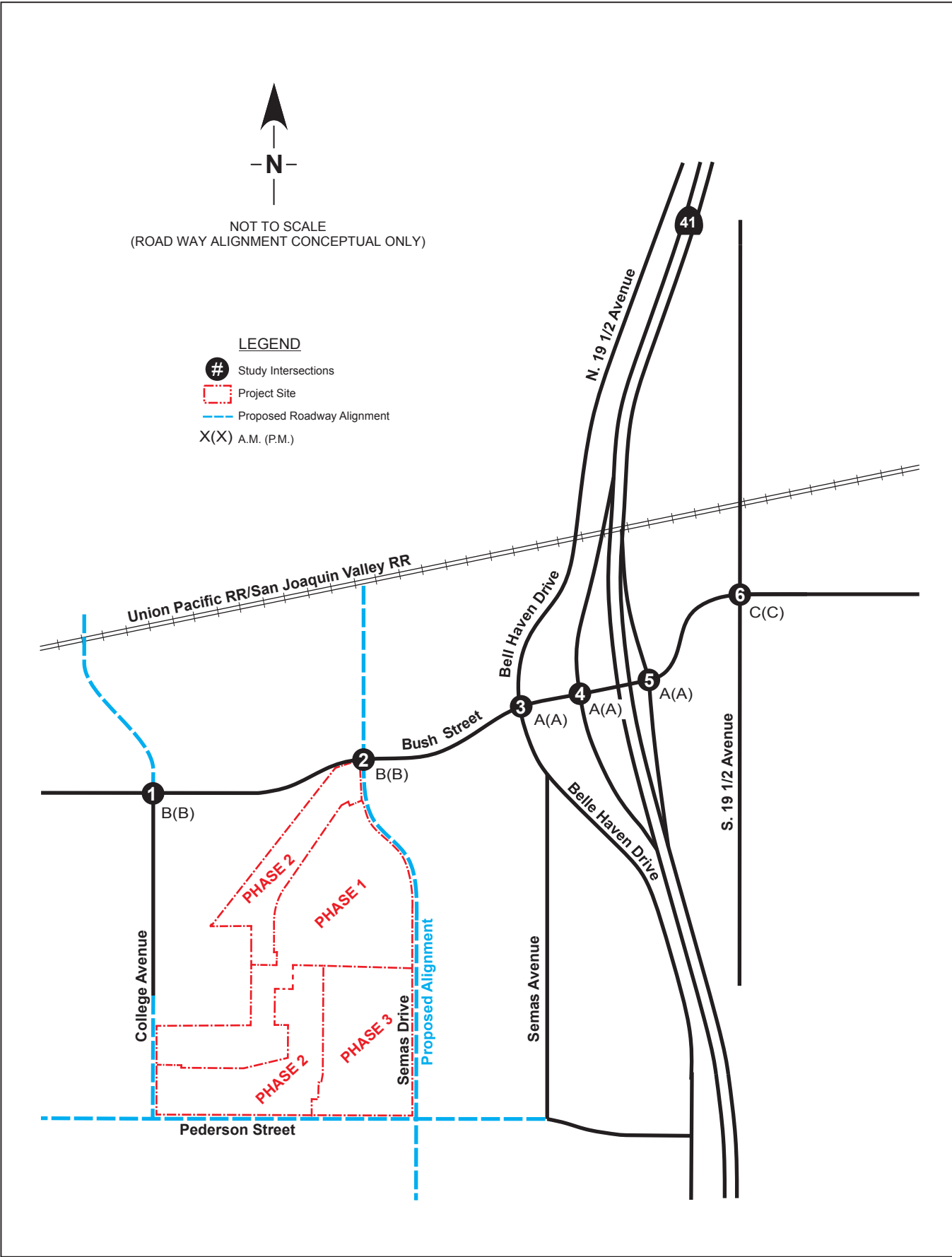


TABLE 39:
2035 PROJECT (ROUNDAABOUT ALTERNATIVE) TRAFFIC CONDITIONS ANALYSIS
INTERSECTION WEEKDAY PEAK HOUR LEVEL OF SERVICE

Intersection	AM Peak Hour		PM Peak Hour	
	LOS	Delay ¹ (secs)	LOS	Delay ¹ (secs)
Bush Street at College Drive	B	17.9	B	16.0
Bush Street at Semas Avenue	B	13.0	B	15.5
Bush Street at Belle Haven Drive	A	8.1	A	9.3
Bush Street at SR 41 SB Ramps	A	6.9	A	7.4
Bush Street at SR 41 NB Ramps	A	7.4	A	9.0
Bush Street at 19 ½ Avenue	C	24.7	C	20.2

¹ Delay per vehicle

secs = seconds

SR = State Route

EB = eastbound

WB = westbound

NB = northbound

SB = southbound

As shown in Figure 39 and Table 39, all of the study intersections are projected to operate at or above the appropriate adopted level of service standard in the 2035 Project (Roundabout Alternative) scenario.

Queue Lengths (Roundabout Alternative)

Table 40 shows the estimated 2035 Project (Roundabout Alternative) 95th percentile queue lengths developed from the level of service analyses.

TABLE 40:
2035 PROJECT (ROUNDAABOUT ALTERNATIVE) TRAFFIC CONDITIONS ANALYSIS
95TH PERCENTILE QUEUE LENGTHS

Intersection Approach	Existing (2018) Queue Storage Length (ft)	95th Percentile Queue Length (ft)	
		AM	PM
Bush Street at College Avenue			
• EB Right	80	na	na
• WB Left	394	#214	97
Bush Street at Belle Haven Drive			
• NB Left	50	na	na
• SB Left	75	na	na
• SB Right	75	na	na
Bush Street at SR 41 SB Ramps	1,315 ¹ (1,045 ²)		
• SB Left-Through	466 ³	na	na
• SB Right	466 ³	na	na
• EB Right	75	na	na
• WB Left	249	na	na
Bush Street at SR 41 NB Ramps	1,090 ¹ (820 ²)		
• NB Left-Through	300 ³	na	na
• NB Right	300 ³	na	na
• EB Left	114	na	na
Bush Street at 19 ½ Avenue			

TABLE 40:
2035 PROJECT (ROUNDAABOUT ALTERNATIVE) TRAFFIC CONDITIONS ANALYSIS
95TH PERCENTILE QUEUE LENGTHS

	Existing (2018) Queue Storage Length	95th Percentile Queue Length (ft)	
• NB Left	48	#289	#178
• NB Right	50	na	na
• SB Left	106	55	40
• SB Right	354	62	44
• EB Left	400	#175	#334
• EB Right	400	na	na
• WB Left	49	45	51
• WB Right	95	na	na

ft = feet NB = northbound SB = southbound WB = westbound EB = eastbound
¹ = Total ramp length ² = calculated storage distance ³ = Distance of ramp striped as 2-lanes (existing)
n/a = does not exist in this scenario #95th percentile volume exceeds capacity, queue may be longer. Queue shown is maximum after 2 cycles

Intersection queue lengths projected to exceed the available storage lengths are shown bolded in Table 40. As shown in Table 40, the following intersection queue lengths, by time period, are projected to exceed the available storage lengths in the 2035 Project (Roundabout Alternative) scenario:

- Bush Street at 19 ½ Avenue
 - NB Left – AM/PM peak hours

Again, this intersection will be redesigned as part of the intersection signalization and Bush Street widening. Therefore, the queue length exceedance would be eliminated. The remaining analyzed intersection queue lengths are not projected to exceed the available storage lengths in the 95th percentile condition in the 2035 Project (Roundabout Alternative) scenario.

CONCLUSIONS AND RECOMMENDATIONS

Impacts

Based on the information provided in this report, the following locations, by scenario, are projected to operate below the appropriate adopted level of service (LOS) standard:

Existing (2018) (Without the Project)

- Bush Street at State Route (SR) 41 southbound (SB) ramps
 - SB Approach – AM peak hour

Existing (2018) Plus Project Phase 1 (With the Project)

- Bush Street at Belle Haven Drive – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing (2018) Plus Project Phases 1 & 2 (With the Project)

- Bush Street at Belle Haven Drive – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing (2018) Plus Project Phases 1, 2, & 3 (With the Project)

- Bush Street at Belle Haven Drive – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM/PM peak hours
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects (Without the Project)

- Bush Street at College Avenue
 - SB Approach – AM peak hour
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (With the Project)

- Bush Street at College Avenue
 - SB Approach – AM peak hour
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM peak hour
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 & 2 (With the Project)

- Bush Street at College Avenue
 - SB Approach – AM peak hour
- Bush Street at Semas Avenue
 - NB Approach – AM peak hour
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM/PM peak hours
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, & 3 (With the Project)

- Bush Street at College Avenue
 - NB Approach – AM peak hour
 - SB Approach – AM peak hour

- Bush Street at Semas Avenue
 - NB Approach – AM/PM peak hours
- Bush Street at Belle Haven Avenue – AM peak hour
- Bush Street at SR 41 SB Ramps
 - SB Approach – AM/PM peak hours
- Bush Street at SR 41 NB Ramps
 - NB Approach – AM peak hour
- Bush Street at 19 ½ Avenue – AM peak hour

The following locations by scenario are projected to meet the urban peak hour volume signal warrant:

Existing (2018) Plus Project Phase 1 & 2 (With the Project)

- Bush Street at SR 41 NB Ramps

Existing (2018) Plus Project Phases 1, 2, & 3 (With the Project)

- Bush Street at SR 41 NB Ramps

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (With the Project)

- Bush Street at SR 41 NB Ramps

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 & 2 (With the Project)

- Bush Street at SR 41 NB Ramps

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, & 3 (With the Project)

- Bush Street at SR 41 NB Ramps

The following locations by scenario are projected to have movements with queue lengths that exceed or are projected to exceed their available storage lengths:

Existing (2018) (Without the Project)

- Bush Street at 19 ½ Avenue
 - NB Left – AM peak hour

Existing (2018) Plus Project Phase 1 (With the Project)

- Bush Street at 19 ½ Avenue
 - NB Left – AM peak hour

Existing (2018) Plus Project Phases 1 & 2 (With the Project)

- Bush Street at 19 ½ Avenue
 - NB Left – AM peak hour

Existing (2018) Plus Project Phases 1, 2, & 3 (With the Project)

- Bush Street at 19 ½ Avenue
 - NB Left – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects (Without the Project)

- Bush Street at 19 ½ Avenue
 - NB Left – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 (With the Project)

- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 & 2 (With the Project)

- Bush Street at SR 41 NB Ramps
 - NB Left-Through – AM peak hour
- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, & 3 (With the Project)

- Bush Street at SR 41 NB Ramps
 - NB Left-Through – AM peak hour
- Bush Street at 19 ½ Avenue
 - NB left – AM peak hour

Recommendations

Existing (2018) Plus Project Phases 1, 2, & 3 (With the Project)

The majority of the mitigations are the same in all three (3) phases, therefore it is recommended that all mitigations be implemented with completion of Phase 1.

- Bush Street at SR 41 NB Ramps
 - Signalize the intersection

As shown in this document, the urban peak hour volume warrant is not met at the Bush Street at SR 41 NB Ramps intersection in the Existing (2018) Plus Project Phase 1 scenario. However it should be noted that the Bush Street at SR 41 NB ramp intersection in the Existing (2018) Plus Project Phase 1 scenario, the convergent point where the major street two-directional volume, the minor street highest approach volume, and the number of lanes per approach line is approximately 735 to 736 vehicles per hour major street, and 400 vehicles per hour minor street, which is only six (6) vehicles more than is currently projected for the minor street highest volume in the Existing (2018) Plus Project Phase 1 scenario. These six (6) vehicles would fall within the +/- 10% error range for daily variation in vehicle counts. Therefore, it is recommended that this intersection be signalized in the Existing (2018) Plus Project Phase 1 scenario subject to a complete warrant analysis being prepared at that time.

Per previous discussions with Caltrans, if one ramp end intersection warrants a signal, Caltrans will typically signalize all intersections within an interchange area. Since the Bush Street at Belle Haven Drive intersection is within close proximity to the SR 41 SB Ramps, less than 400 feet distance between the two (2) intersections, and therefore within the traffic influence of the ramps, the Bush Street at Belle Haven Drive intersection is typically considered part of the Bush Street at SR 41 interchange area. Therefore, the following additional improvements are recommended:

- Bush Street at Belle Haven Drive
 - Signalize the intersection and coordinate/optimize with the Bush Street at SR 41 SB Ramps and the SR 41 NB Ramps intersection
 - Convert the eastbound approach from a shared left-through-right line to a separate left-turn lane and a shared through-right lane
 - Construct an eastbound 75 feet left-turn pocket

- Convert the westbound approach from a shared left-through, a shared through-right, and a separate right-turn to a separate left-turn, two (2) through lanes and a separate right-turn lane
- Construct a westbound 75 feet left-turn pocket and a 75 feet right-turn pocket
- Bush Street at SR 41 SB Ramps
 - Signalize the intersection and coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 NB Ramps intersections
- Bush Street at SR 41 NB Ramps
 - Coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 SB Ramps intersections
- Bush Street at 19 ½ Avenue
 - Lengthen the northbound left-turn pocket from 48 feet to 175 feet

Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1, 2, & 3 (With the Project)

The majority of the mitigations are the same in all three (3) phases, therefore it is recommended that all mitigations be implemented with completion of Phase 1.

Two (2) alternative set of improvements are recommended in the Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 scenario. The two (2) set of alternatives differ at the Bush Street and College Avenue intersection and the Bush Street at Semas Drive intersection mitigations with the remaining intersection mitigations the same. The two (2) alternatives are referred to as Alternative A and Alternative B and include the following:

- Bush Street at College Avenue (Alternative A)
 - Convert the northbound approach from a shared left-through-right lane to a shared left-through lane and a separate right-turn lane
 - Convert the eastbound approach from a shared left-through and a separate right-turn lane to a shared left-through and a shared through-right lane
 - Convert the westbound approach from a separate left-turn lane and a shared through-right lane to a separate left-turn lane, one (1) through, and a shared through-right lane
- Bush Street at College Avenue (Alternative B)
 - Convert the intersection from a TWSC intersection to a single lane roundabout with shared left-through-right lanes on all approaches
- Bush Street at Semas Drive (Alternative A)
 - Convert the eastbound approach from a shared left-through-right to a separate left-through and a separate through-right lane
 - Convert the westbound approach from shared left-through-right to a separate left-through and a separate through-right line
- Bush Street at Semas Drive (Alternative B)
 - Convert the westbound approach from shared left-through-right to a separate left-through and a separate through-right line
- Bush Street at SR 41 NB Ramps (Alternative A or B)
 - Signalize the intersection

Per previous discussions with Caltrans, if one ramp end intersection warrants a signal, Caltrans will typically signalize all intersections within an interchange area. Since the Bush Street at Belle Haven Drive intersection is within close proximity to the SR 41 SB Ramps, less than 400 feet distance between the two

(2) intersections, and therefore within the traffic influence of the ramps, the Bush Street at Belle Haven Drive intersection is typically considered part of the Bush Street at SR 41 interchange area. Therefore, the following additional improvements are recommended:

- Bush Street at Belle Haven Drive (Alternative A or B)
 - Signalize the intersection and coordinate/optimize with the Bush Street at SR 41 SB Ramps and the SR 41 NB Ramps intersection
 - Lengthen the southbound left-turn pocket from 75 feet to 100 feet
 - Convert the eastbound approach from a shared left-through-right line to a separate left-turn lane and a shared through-right lane
 - Construct an eastbound 75 feet left-turn pocket
 - Convert the westbound approach from a shared left-through, a shared through-right, and a separate right-turn to a separate left-turn, two (2) through lanes and a separate right-turn lane
 - Construct a westbound 75 feet left-turn pocket and a 75 feet right-turn pocket
- Bush Street at SR 41 SB Ramps (Alternative A or B)
 - Signalize the intersection and coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 NB Ramps intersections
 - Lengthen the westbound left-turn pocket from 249 feet to 300 feet
- Bush Street at SR 41 NB Ramps (Alternative A or B)
 - Coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 SB Ramps intersections
- Bush Street at 19 ½ Avenue (Alternative A or B)
 - Convert the westbound separate left-turn, separate through, separate right-turn lane to a separate left-turn, one (1) through, and one through-right-turn lane
 - Lengthen the northbound left-turn pocket from 48 feet to 175 feet

Impact Fees/Proportionate Share Percentages

Assuming the site develops consistent with this TIS, the Project would pay the following Streets and Thoroughfares Impact Fee per phase:

Phase 1

155 DUs X \$4,897/DU (fee rate per latest City of Lemoore fee schedule) = \$759,035.00

Phase 1 & 2

264 DUs X \$4,897/DU (fee rate per latest City of Lemoore fee schedule) = \$1,292,808.00

Phase 1, 2, & 3

370 DUs X \$4,897/DU (fee rate per latest City of Lemoore fee schedule) = \$1,811,890.00

This Streets and Thoroughfares Impact Fee would at a minimum include the following items:

- Bush Street at SR 41 Interchange Redesign/Construction – includes the intersections of Belle Haven Drive, SR 41 SB Ramps, and SR 41 NB Ramps
- Signalization of Bush at College and Bush at 19 ½ Avenue

In addition, the Streets and Thoroughfares Impact Fee may include the following items:

- Widening of Bush Street from Marsh Drive to 19 ½ Avenue
- Construction/Widening of College Avenue from Pederson Street to Bush Street

- Construction of Pederson Street from Marsh Drive to Semas
- Construction of Semas Avenue from Pederson Street to Bush Street

Therefore, any improvements that the Project makes to any of these facilities should be credited towards their impact fees.

City of Lemoore Proportionate Share Percentage for any improvements not included in the impact fees were calculated by taking the Project trips and dividing by the total projected Future year background plus Project volumes for the given study location. The formula used in calculating the City of Lemoore Proportionate Share Percentages is:

$$\text{Proportionate Share Percentage} = \text{Project only trips} / (\text{Future year background} + \text{Project Volume})$$

The proportionate share percentages are:

Phase 1

- Bush Street at College Avenue – 4.14%
- Bush Street at Semas Drive – 11.24%
- Bush Street at 19 ½ Avenue – 3.18%

Phase 2

- Bush Street at College Avenue – 6.99%
- Bush Street at Semas Drive – 19.10%
- Bush Street at 19 ½ Avenue – 5.37%

Phase 3

- Bush Street at College Avenue – 9.64%
- Bush Street at Semas Drive – 26.47%
- Bush Street at 19 ½ Avenue – 7.43%

APPENDIX A

METHODOLOGY

METHODOLOGY

This TIS was prepared to assess the traffic impacts due to development of approximately 62 acres of vacant land consisting of the following uses:

- 370 single family dwelling units, located on the northeast corner of the new alignment of Semas Avenue and Pederson Street south of the trail and gas pipeline easement
- Mixed use development consisting of 200 multi-family dwelling units and 20,000 square feet (sf) of retail shopping center, located on the southeast corner of College Avenue and Bush Street north of the trail and gas pipeline easement

The Lennar Lemoore Project is located within the Lemoore, California city limits. For purposes of this study, the single family dwelling units are considered the Project and the mixed use component is shown as a proposed project in the Existing Plus Approved/Pending/Proposed and the Existing Plus Approved/Pending/Proposed Plus Project scenarios. As part of this Project, the following roadways will be constructed:

- Semas Drive – new alignment, located to the east of the Project; also known as Semas Avenue
- Pederson Street – located to the south of the Project; also known as Pederson Avenue or Pedersen Avenue or Pedersen Street
- College Avenue – extension from current terminus to Pederson Street; also known as College Drive

Figure 1 shows the Project location and Figure 2 shows the Project site plan.

In order to prepare the traffic evaluation for the Project, a variety of data and technical assumptions had to be developed. This section of the report describes the various sources, data and technical assumptions used in this evaluation.

Sources

This report was prepared using information taken from the following sources:

- *California Manual on Uniform Traffic Control Devices (CA MUTCD) for Streets and Highways*, California Department of Transportation, Division of Traffic Operations, March 9, 2018.
- *City of Lemoore 2030 General Plan*, City of Lemoore Planning & Development Department, May 2008.
- David Padilla, Associate Transportation Planner, Office of Planning & Local Assistance, Caltrans, Phone/email discussions, 2018.
- *General Plan Amendment No. 2018-01*, Staff Report, April 2018.
- *Guide for the Preparation of Traffic Impact Studies*, Caltrans, December 2002.
- *Granville Homes – Multi-family Project*, Initial Study and Mitigated Negative Declaration, QK Inc., August 2017.
- *Highway Capacity Manual, 6th Edition*, Transportation Research Board, 2016.
- Joel Joyner, PE, PLS, Senior Engineer, QK Incorporated, Email discussions, 2018.
- *Kings County Regional Active Transportation Plan*, Eisen/Letunic, January 2019.
- *Kings County Travel Demand Model*, Kings County Association of Governments, 2018.
- Kristie Baley, Planning Technician, Community Development Department, City of Lemoore, Phone/email discussions, 2018 - 2019.
- Miao Gao, EIT, Engineering Associate, Kittelson & Associates, Inc., Phone/email discussions, 2018/2019.

- Mike Aronson, PE, Principal Engineer, Kittelson & Associates, Inc., Phone/email discussions, 2018/2019.
- *Project Study Report – Project Development Support (PSR-PDS)* for SR 41 at Bush Street Interchange, May 2017.
- *Resolution #2011-48* (Victory Village), City of Lemoore, December 20, 2011.
- *Resolution #2017-15* (Development Impact Fees), City of Lemoore, August 19, 2017.
- *Synchro 10.0*, Trafficware, 2017.
- *Trip Generation*, 10th Edition, Volume 2, ITE, 2017.
- *Trip Generation*, <https://itetripngen.org>, 2017.

Scenarios

The scenarios that were analyzed for this study included:

- Existing (2018) Traffic Conditions (Without the Project)
- Existing (2018) Plus Project Phase 1 Traffic Conditions (With the Project)
- Existing (2018) Plus Project Phases 1 and 2 Traffic Conditions (With the Project)
- Existing (2018) Plus Project Phases 1, 2, and 3 Traffic Conditions (With the Project)
- Mitigated Existing (2018) Plus Project Phase 1 Traffic Conditions (With the Project)
- Mitigated Existing (2018) Plus Project Phases 1 and 2 Traffic Conditions (With the Project)
- Mitigated Existing (2018) Plus Project Phases 1, 2, and 3 Traffic Conditions (With the Project)
- Existing (2018) Plus Approved/Pending/Proposed Projects Traffic Conditions (Without the Project)
- Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 Traffic Conditions (With the Project)
- Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 Traffic Conditions (With the Project)
- Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 Traffic Conditions (With the Project)
- Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phase 1 Traffic Conditions (With the Project)
- Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1 and 2 Traffic Conditions (With the Project)
- Mitigated Existing (2018) Plus Approved/Pending/Proposed Projects Plus Project Phases 1, 2, and 3 Traffic Conditions (With the Project)
- 2035 Project Phases 1, 2, and 3 Traffic Conditions (With the Project)

The Existing (2018) Plus Approved/Pending/Proposed Project Plus Project/2035 Project scenarios reflect cumulative conditions analysis as required by CEQA.

Study Locations

The study locations evaluated for this Project are as follows:

- Bush Street at College Avenue
- Bush Street at Semas Avenue – Project Only
- Bush Street at Belle Haven Drive
- Bush Street at SR 41 SB Ramps
- Bush Street at SR 41 NB Ramps
- Bush Street at 19 ½ Avenue

Figure 1 shows the intersection analysis locations.

Analysis Time Periods

According to *Transportation Impact Analyses for Site Development*, the overall purpose of a traffic impact study is to determine the project impacts that are likely to occur to the surrounding street system. In order to accomplish this purpose, you need to determine what occurs when the peak of the project generated traffic overlays the peak of the street traffic. *Transportation Impact Analyses for Site Development* states “the peak periods [of the adjacent street and highway system] are generally the weekday morning (7-9 a.m.) and evening (4-6 p.m.) peak hours, although local area characteristics occasionally result in other peaks (e.g., at major shopping or recreational centers)”. The peak hours analyzed in this study were:

- 7:00 to 9:00 AM
- 4:00 to 6:00 PM

These are the standard peak hours of the street typically used for study in the City of Lemoore as stated in the Caltrans *Guide for the Preparation of Traffic Impact Studies*, December 2002.

Traffic Counts

According to the Caltrans *Guide for the Preparation of Traffic Impact Studies*, one of the common rules for counting vehicular traffic is:

“Vehicle counts should be conducted on Tuesdays, Wednesdays, or Thursdays during weeks not containing a holiday and conducted in favorable weather conditions.”

Table A-1 shows the dates and days the intersection counts were taken.

TABLE A-1: EXISTING INTERSECTION COUNTS DATES AND DAYS COUNTED				
Intersections	AM Peak Hour		PM Peak Hour	
	Day	Date	Day	Date
Bush Street at College Avenue	Wednesday	8/29/18	Wednesday	8/29/18
Bush Street at Belle Haven Drive	Wednesday	8/29/18	Wednesday	8/29/18
Bush Street at SR 41 SB Ramps	Wednesday	8/29/18	Wednesday	8/29/18
Bush Street at SR 41 NB Ramps	Wednesday	8/29/18	Wednesday	8/29/18
Bush Street at 19 ½ Avenue	Wednesday	8/29/18	Wednesday	8/29/18

As shown in Table A-1 all intersection counts were conducted on days that were appropriate to count. Copies of the intersection count data are included in Appendix A-1.

Kings County Traffic Model

Background

Kings County Association of Governments (KCAG) is a State Regional Transportation Planning Agency for Kings County. As a transportation planning agency, KCAG is responsible for developing and maintaining a microcomputer-based traffic simulation model that represents Kings County.

The current Model was developed to analyze proposed land uses, circulation systems, and air quality. This Model covers the entire Kings County area, and meets or exceeds all State and Federal modeling requirements and is constantly being updated to insure incorporation of the latest planning assumptions.

Model Land Use

Per discussions with Kittelson Associates, the KCAG model did not include the Approved/Pending/Proposed projects, so the trips from the Approved/Proposed/Pending projects were added after the 2035 base volumes were developed from the model data. Kittelson Associates also stated the following:

“The General Plan zoning map for each community was used to calculate the traffic analysis zone development capacities. However, in order to fit with the overall county population forecast, by 2040 they could only include 29% residential development capacity and 5% retail employment capacity. They applied these percentages throughout the urbanized areas, so they did not prioritize full development in one part of Lemoore over potential development in other parts of Lemoore or Hanford.”

Project Model Use

The Model was used in this study to develop the following pieces of information:

- Project primary (new) trip distributions
- 2018/2035 No Project/“0” Project background growth increments

The 2018 and 2035 model years were used to create the 2035 No Project/“0” Project background growth increments for the study area roadways. Appendix A-2 contains a copy of the model data used in this TIS.

Project Trip Generation

The Project trip generation information was developed from the information provided by the applicant using the Institute of Transportation Engineers (ITE) *Trip Generation* manual and the corresponding software¹. Table A-2 lists the corresponding land use codes and page numbers as provided for in the *Trip Generation* manual that were looked at in developing the Project trip generation information for the Project.

TABLE A-2: ITE TRIP GENERATION DATA MANUAL REFERENCE INFORMATION		
Land Use	Land Use Code	Page Number
Single Family Detached Housing	210	1-28
Multi-family Housing (Low Rise)	220	29-70
Shopping Center	820	137-161

Table A-3 lists the daily, AM peak of the street, and PM peak of the street average rates and the directional distribution used in the Project assessment. Project trips were actually calculated using the *Trip Generation* software and therefore there may be some rounding differences in the data used in the analysis and data prepared using the rates shown in Table A-3. It should be noted that the trip generation information prepared from either the use of the manual or the software is raw data to be used as a basis for further evaluation by the traffic impact study preparer.

¹ *Trip Generation*, <https://itetripngen.org>, 2017.

TABLE A-3: ITE TRIP GENERATION DATA AVERAGE RATE AND DIRECTIONAL DISTRIBUTION DATA				
Land Use (independent variable)	Period	Average Rate	Directional Distribution (%)	
			Enter	Exit
Single Family – Detached (DUs)	Daily	9.44	50	50
	AM Peak of Street	0.74	25	75
	PM Peak of Street	0.99	63	37
Multi-family – Attached (DUs)	Daily	7.32	50	50
	AM Peak of Street	0.46	23	37
	PM Peak of Street	0.56	63	37
Shopping Center – 1,000 sf GLA	Daily	37.75	50	50
	AM Peak of Street	0.94	62	38
	PM Peak of Street	3.81	48	52

DUs = dwelling units

sf = square feet

GLA = gross leasable area

The rates shown in Table A-3 are based on the various independent trip generation variables shown next to the use.

Table A-4 shows the projected number of daily, AM and PM peak hour trips that are generated by the Project based on the average rate and distributional data shown in Table A-3.

TABLE A-4: PROJECT TRIP GENERATION DATA						
Uses (Independent Variable)	Size	Daily (trips)	AM		PM	
			Enter (trips)	Exit (trips)	Enter (trips)	Exit (trips)
Project						
Single Family – Detached (DUs) – Phase 1	155	1,464	29	86	97	57
Single Family – Detached (DUs) – Phase 1 & 2	264	2,493	49	147	165	97
Single Family – Detached (DUs) – Phase 1, 2, & 3	370	3,493	68	206	231	136
Approved/Pending/Proposed						
Multi-family – Attached (DUs)	200	1,318	19	72	73	39
Shopping Center – 1,000 sf GLA	20	854	10	6	29	31
Total Mixed Use		2,172	29	78	102	70

sf = square feet

Project Trip Distribution

Trip distribution for the Project primary (new) trips was based on Model generated trip distribution data. Basically, the Model determines the locations of residents/employees/consumers that are likely to access the Project uses. The Model then estimates the roadways that these residents/employees/consumers would likely use to travel to/from the site, and calculates the number of Model generated vehicle trips projected to occur on each roadway. This roadway trip data is then converted to match the ITE based trip generation

data developed for the Project. Per *Transportation Impact Analyses for Site Development*, use of a Model is one of the most commonly accepted methods for estimating trip distribution.² As stated previously, the Project primary (new) trip distribution data was prepared using the Model. Figure A1 shows the Project primary (new) intersection assignments for Phase 1. Figure A2 shows the Project primary (new) intersection assignments for Phases 1 and 2. Figure A3 shows the Project primary (new) intersection assignments for Phases 1, 2, and 3.

Future Traffic Volumes

The 2035 No Project/“0” Project forecasted volumes were calculated using growth increment data developed from the 2018 and 2035 No Project/“0” Project Model runs. For those intersections that are showing negative or no growth, a 1.0% per year growth rate applied to the Existing count data was used to calculate future No/“0” Project volumes and should be considered a worst-case.

Approved/Pending/Proposed Land Use Projects

Three (3) approved/pending/proposed land use projects were identified by City staff and included in the Approved/Pending/Proposed and 2035 analyses. These three (3) projects include:

- Granville Homes – 141 multi-family dwelling units located north of Bush Street between College Avenue and Semas Drive – currently vacant
- Victory Village – 51 dwelling units, located north of Bush Street west of College Avenue – currently vacant
- Lennar Mixed Use – 200 multi-family dwelling units and 20,000 square feet (sf) of retail shopping center, located on the southeast corner of College Avenue and Bush Street north of the trail and gas pipeline easement – currently vacant

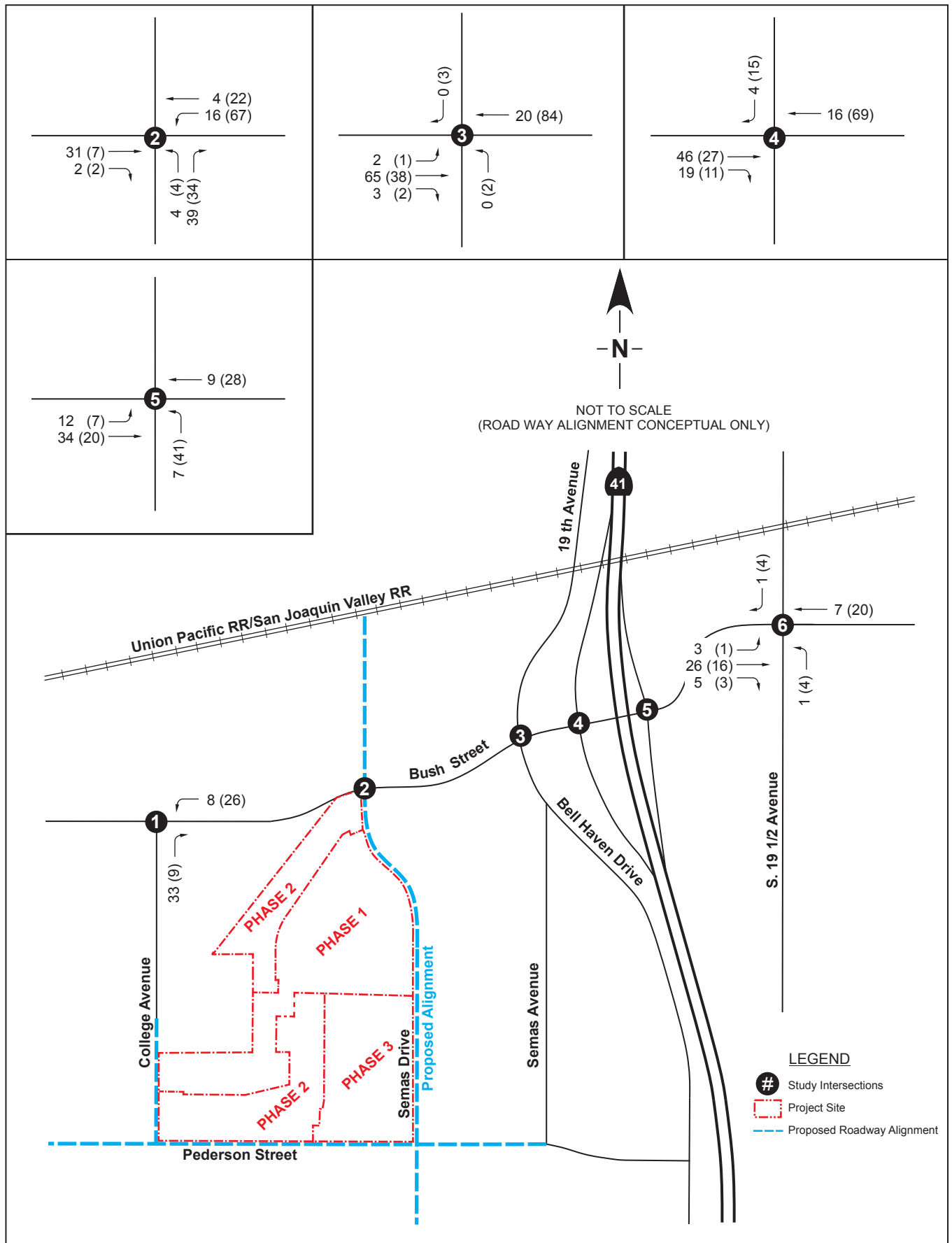
Figure 1 shows the location of these three (3) approved/pending/proposed projects. Figure A4 shows the Approved/Pending/Proposed project trips used in this study.

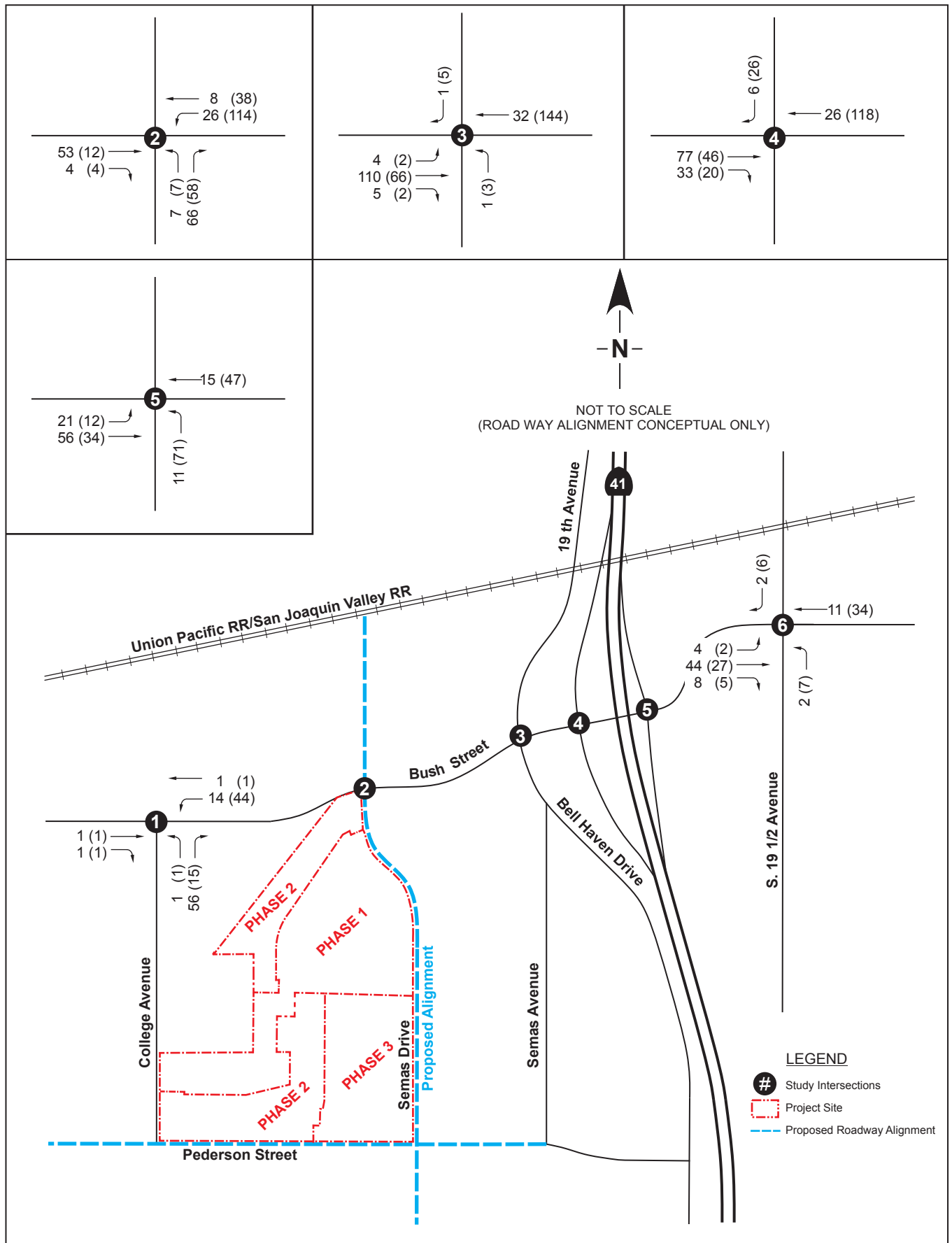
Intersection Analysis and Volume Adjustments

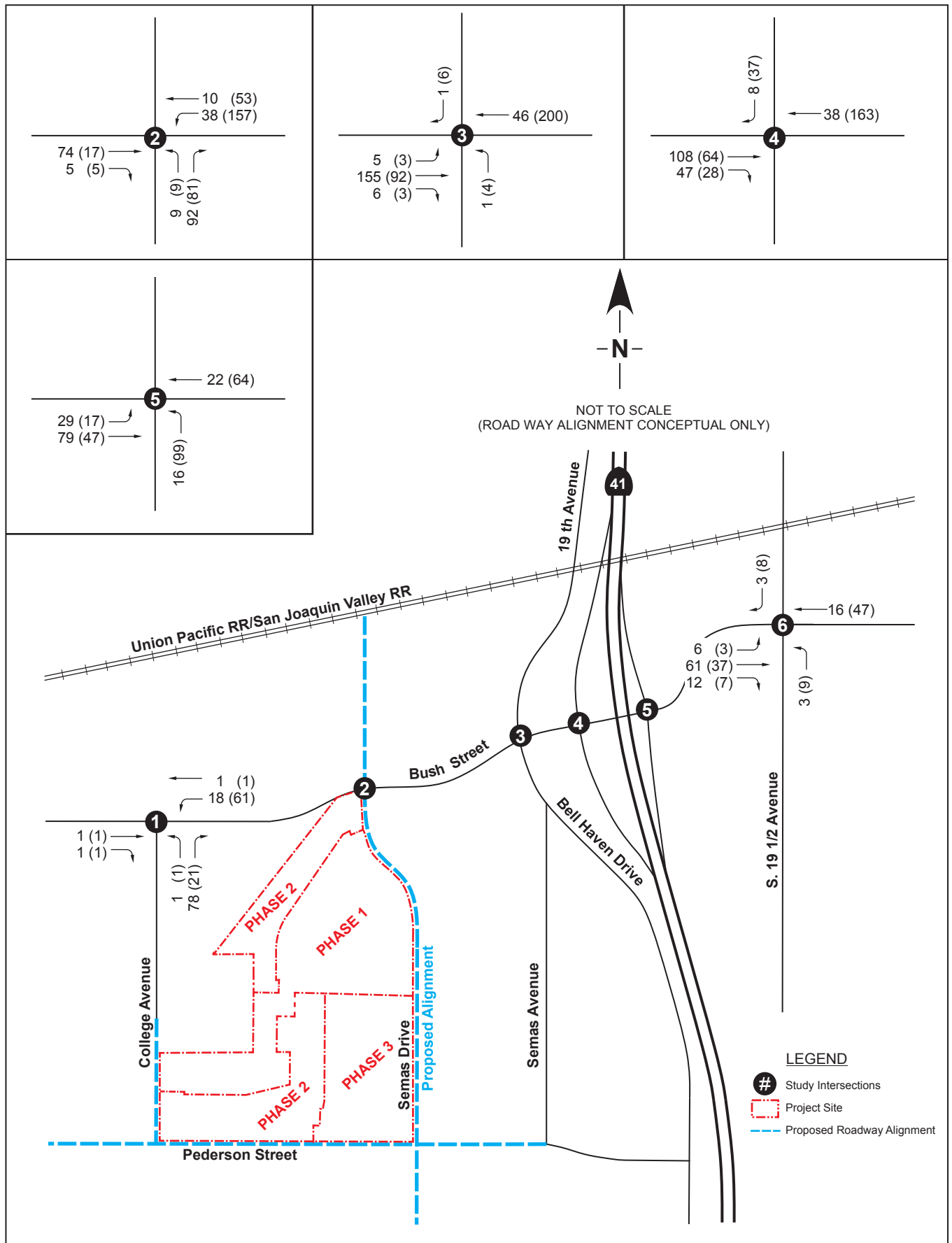
Heavy vehicle percentages were developed from the existing conditions count data at the majority of the study intersection approach locations. Heavy vehicle percentages used in the analysis were the greater of either the counted or the *HCM 6th edition* 2% default. These percentages were used in all scenarios. Existing peak hour factors taken from the existing count data were used in the existing and near-term analyses. A peak hour factor of 0.92 as provided in the *HCM 6th edition* was used in all intersection analyses for the 2035 scenarios.

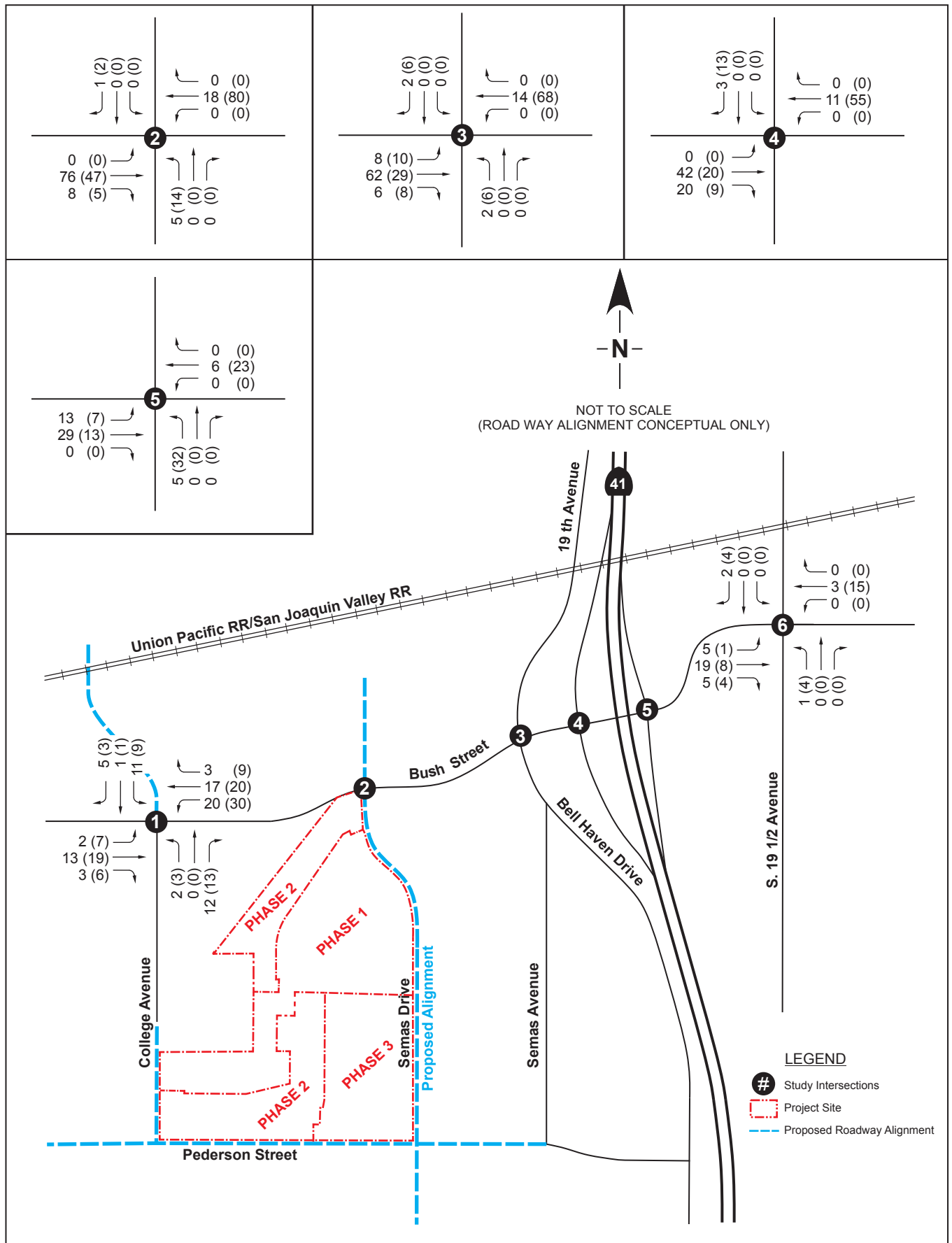
For the non-existent streets, College Avenue north of Bush Street, and Semas Drive north and south of Bush Street, the peak hour factors were created using adjacent intersection data. For the north leg of College Avenue, the overall intersection peak hour factor for the Bush Street at College Avenue intersection was used. For the east leg westbound approach of the Bush Street at Semas Drive intersection, the Bush Street at College Avenue east leg westbound approach peak hour factor was used. For the west leg eastbound approach of the Bush Street at Semas Drive intersection, the Bush Street at Belle Haven Drive west leg eastbound approach peak hour factor was used. For the north and south legs of Semas Avenue, the average of the east and west legs was used.

² *Traffic Access and Impact Studies for Site Development*, A Recommended Practice, ITE, Transportation Planners Council Task Force on Traffic Access/Impact Studies, 1991, page 27.









Signal timing for all future optimized scenarios were optimized. A default of 10 pedestrian calls per hour was used at all signalized intersections.

The signalized study intersections were analyzed as actuated coordinated in all scenarios as appropriate. Actuated signals use vehicle detectors and an actuated controller unit to assign the right of way based on changing traffic demand. Coordinated signals use system phasing and offsets to provide smooth progression of traffic flow along a corridor.

Left-turns at future signalized intersections were analyzed as “protected”. Permitted/unprotected lefts are left-turns that are allowed to go at the same time as the opposing direction through and right-turn movements while protected lefts are left-turns that are only allowed to go during their “protected” phase of the signal, and the left-turns are not allowed to go at the same time as the opposing direction through and right-turn movements.

Signal Warrant Analysis

Urban peak hour (Warrant 3) were prepared for all unsignalized intersections, as appropriate, based on the methodology presented in the *California Manual on Uniform Traffic Control Devices (CA MUTCD) for Streets and Highways*, section 4C.04, pages 830, 831, and 837. According to the MUTCD, “the satisfaction of a traffic signal warrant or warrants shall not in itself require the installation of a traffic control signal.” Therefore prior to making a final determination on installation of a proposed signal, a thorough engineering investigation, including collision history, should be conducted.

Queuing Analysis

Queuing analysis was completed using *Synchro*. *Synchro* printouts provide the 95th percentile maximum queue lengths in vehicles for unsignalized intersections and in feet for signalized. The queue lengths for unsignalized intersections were then converted from vehicles to feet. According to the *Synchro* manual, “the 95th percentile queue is the maximum back of queue with 95th percentile traffic volumes.” The queue lengths shown on the printouts are the queues for each lane movement.

Level of Service Analysis Methods

Unsignalized and signalized intersection analyses were completed using *Synchro*, which incorporates the *HCM 6th edition* methodologies. *Synchro* allows for optimization of signals to provide for the greatest reduction in overall intersection delay. This optimization process can result in different signal cycle lengths for both the AM and PM peak hours of a given scenario and across all scenarios. The changing of the signal cycle length somewhat reflects the agency process whereby the agency will adjust intersection signal cycle lengths for differing traffic conditions based on current count data.

Level of Service

For analysis purposes, the *HCM 6th edition* defines six levels of service for various facility types. The six levels are given letter designations ranging from “A” to “F”, with “A” representing the best operating conditions and “F” the worst. Quantifiable measures of effectiveness that best describe the quality of operation on the subject facility type are used to determine the facilities level of service. For signalized and unsignalized intersections, the quantifiable measure of effectiveness is average control delay.³

³ Control delay, according to the *Highway Capacity Manual 6th edition*, includes initial acceleration delay, queue move-up time, stopped delay, and final acceleration delay.

Intersections

For signalized and AWSC intersections, “the average control delay per vehicle is estimated for each lane group and aggregated for each approach and for the intersections as a whole”. Level of service for the signalized and AWSC intersection is then based on the aggregated intersection delay. Control delay for two-way stop-controlled (TWSC) intersections, which have stop signs on only the minor street approaches, is also per vehicle but is computed for the stop-controlled or minor street movements only since theoretically the through movements on the major street are not experiencing any delay. Since there is no aggregation of delay for a TWSC intersection, there is no intersection level of service as a whole, only levels of service for the individual minor movements. The minor movements generally consist of separate lefts on the major street approaches and all movements on both minor street approaches.

Table A-5 shows the six levels of service and their corresponding ranges of average control delay for both signalized and unsignalized intersections. Table A-5 also contains a brief traffic flow description for signalized intersections for each level of service category. The level of service diagrams provided throughout the report show the levels of service for the study intersections. The levels of service shown for signalized and AWSC intersections are representative of the overall level of service for that intersection. For TWSC intersections, the level of service shown on the maps is the level of service for the worst operating movement at that intersection as opposed to the overall intersection level of service.

TABLE A-5: INTERSECTION LEVEL OF SERVICE DESCRIPTION			Intersections	
			Signalized	Unsignalized¹
Level of Service	Conditions	Signalized Intersection Description	Delay (secs/veh)	Delay (secs/veh)
“A”	Free Flow	<i>Users experience very low delay. Progression is favorable and most vehicles do not stop at all.</i>	≤ 10.0	≤ 10.0
“B”	Stable Operations	<i>Vehicles travel with good progression. Some vehicles stop, causing slight delay.</i>	> 10.0 to 20.0	> 10.0 to 15.0
“C”	Stable Operations	<i>Higher delays result from fair progression. A significant number of vehicles stop, although many continue to pass through the intersection without stopping.</i>	> 20.0 to 35.0	> 15.0 to 25.0
“D”	Approaching Unstable	<i>Congestion is noticeable. Progression is unfavorable, with more vehicles stopping rather than passing through the intersection.</i>	> 35.0 to 55.0	> 25.0 to 35.0
“E”	Unstable Operations	<i>Traffic volumes are at capacity. Users experience poor progression and long delays.</i>	> 55.0 to 80.0	> 35.0 to 50.0
“F”	Forced Flow	<i>Intersection’s capacity is oversaturated, causing poor progression and unusually long delays.</i>	> 80.0	> 50.0

Source: Highway Capacity Manual 6th edition, Transportation Research Board.

¹ Unsignalized intersections include TWSC and AWSC

Level of Service Standards

The City of Lemoore does not have an adopted level of service standard, however per the General Plan most traffic studies are using a LOS “D” as their standard for traffic impact study purposes.

“Caltrans endeavors to maintain a target LOS at the transition between LOS “C” and LOS “D” on State highway facilities, however, Caltrans acknowledges that this may not always be feasible and recommends that the lead agency consult with Caltrans to determine the appropriate target LOS. If an existing State highway facility is operating at less than the appropriate target LOS, the existing measures of effectiveness should be maintained.”

APPENDIX A-1

TRAFFIC COUNTS



Metro Traffic Data Inc.
 310 N. Irwin Street - Suite 20
 Hanford, CA 93230
 800-975-6938 Phone/Fax
 www.metrotrafficdata.com

Turning Movement Report

Prepared For:

ND Engineering
 6807 Leameadow
 Dallas, TX 75248

LOCATION Bush St @ College Ave
COUNTY Kings
COLLECTION DATE Wednesday, August 29, 2018

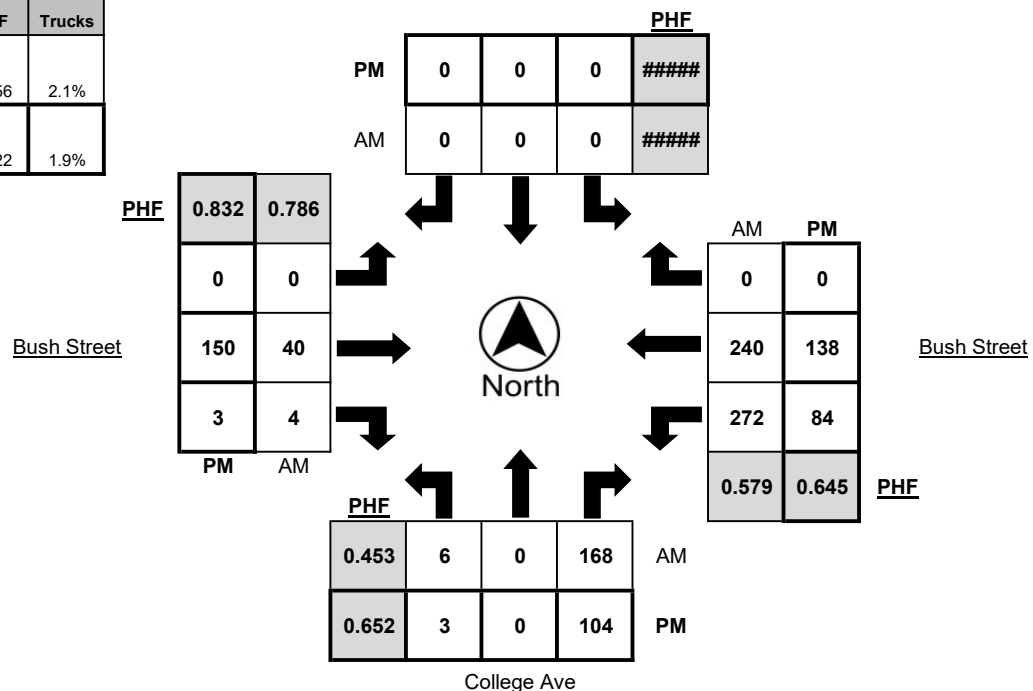
LATITUDE 36.2945
LONGITUDE -119.8216
WEATHER Clear

Time	Northbound				Southbound				Eastbound				Westbound			
	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks
7:00 AM - 7:15 AM	1	0	9	1	0	0	0	0	0	3	0	0	19	19	0	1
7:15 AM - 7:30 AM	0	0	8	0	0	0	0	0	0	8	0	0	50	39	0	2
7:30 AM - 7:45 AM	2	0	42	2	0	0	0	0	0	13	1	0	75	47	0	2
7:45 AM - 8:00 AM	2	0	94	1	0	0	0	0	0	10	1	1	107	114	0	0
8:00 AM - 8:15 AM	2	0	24	4	0	0	0	0	0	9	2	0	40	40	0	3
8:15 AM - 8:30 AM	2	0	17	1	0	0	0	0	0	13	2	0	30	17	0	2
8:30 AM - 8:45 AM	3	0	31	2	0	0	0	0	0	11	2	0	69	65	0	3
8:45 AM - 9:00 AM	6	0	32	2	0	0	0	0	0	33	4	0	66	141	0	1
TOTAL	18	0	257	13	0	0	0	0	0	100	12	1	456	482	0	14

Time	Northbound				Southbound				Eastbound				Westbound			
	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks
4:00 PM - 4:15 PM	1	0	33	0	0	0	0	0	0	14	2	0	13	25	0	1
4:15 PM - 4:30 PM	0	0	14	1	0	0	0	0	0	20	0	0	17	12	0	1
4:30 PM - 4:45 PM	2	0	32	2	0	0	0	0	0	18	3	0	24	11	0	2
4:45 PM - 5:00 PM	3	0	32	0	0	0	0	0	0	46	0	0	29	57	0	1
5:00 PM - 5:15 PM	0	0	41	2	0	0	0	0	0	44	2	0	18	27	0	2
5:15 PM - 5:30 PM	0	0	13	0	0	0	0	0	0	23	0	0	20	34	0	0
5:30 PM - 5:45 PM	0	0	18	2	0	0	0	0	0	37	1	0	17	20	0	2
5:45 PM - 6:00 PM	2	0	19	0	0	0	0	0	0	26	1	0	9	24	0	0
TOTAL	8	0	202	7	0	0	0	0	0	228	9	0	147	210	0	9

PEAK HOUR	Northbound				Southbound				Eastbound				Westbound			
	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks
7:15 AM - 8:15 AM	6	0	168	7	0	0	0	0	0	40	4	1	272	240	0	7
4:45 PM - 5:45 PM	3	0	104	4	0	0	0	0	0	150	3	0	84	138	0	5

	PHF	Trucks
AM	0.556	2.1%
PM	0.722	1.9%



Turning Movement Report

Prepared For:

ND Engineering
6807 Leameadow
Dallas, TX 75248

LOCATION Bush St @ Belle Haven Dr

LATITUDE 36.2962

COUNTY Kings

LONGITUDE -119.8129

COLLECTION DATE Wednesday, August 29, 2018

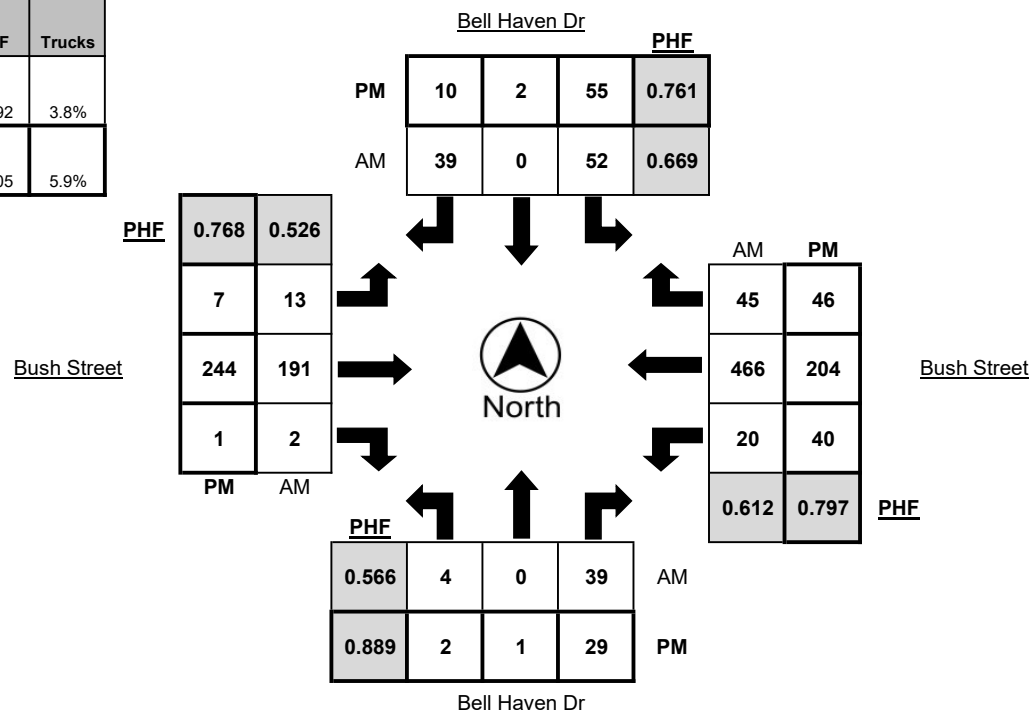
WEATHER Clear

	Northbound				Southbound				Eastbound				Westbound			
Time	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks
7:00 AM - 7:15 AM	0	0	5	1	17	0	3	2	3	9	0	1	0	41	12	3
7:15 AM - 7:30 AM	1	0	8	0	13	0	7	3	0	20	0	0	6	89	11	6
7:30 AM - 7:45 AM	1	0	11	1	16	0	9	3	4	54	0	2	5	122	12	3
7:45 AM - 8:00 AM	2	0	17	0	15	0	19	2	9	87	2	1	5	202	10	3
8:00 AM - 8:15 AM	0	0	3	1	8	0	4	2	0	30	0	4	4	53	12	2
8:15 AM - 8:30 AM	0	0	9	0	9	1	2	5	0	31	1	2	3	48	7	5
8:30 AM - 8:45 AM	2	0	6	0	4	0	4	1	0	43	0	2	3	147	11	4
8:45 AM - 9:00 AM	2	1	3	0	10	0	16	3	0	60	2	1	4	182	14	7
TOTAL	8	1	62	3	92	1	64	21	16	334	5	13	30	884	89	33

	Northbound				Southbound				Eastbound				Westbound			
Time	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks
4:00 PM - 4:15 PM	0	0	5	0	14	1	0	2	0	46	1	1	8	30	5	2
4:15 PM - 4:30 PM	0	0	6	0	19	0	2	5	1	35	0	0	9	28	7	2
4:30 PM - 4:45 PM	0	0	5	0	20	0	3	1	0	54	0	2	12	43	11	6
4:45 PM - 5:00 PM	1	0	8	0	15	0	2	2	1	81	0	0	6	76	9	5
5:00 PM - 5:15 PM	0	0	8	0	6	0	3	1	3	73	0	2	12	45	13	5
5:15 PM - 5:30 PM	1	0	5	1	17	0	5	5	2	30	1	0	13	47	9	2
5:30 PM - 5:45 PM	0	1	8	0	17	2	0	5	1	60	0	2	9	36	15	8
5:45 PM - 6:00 PM	0	0	4	0	7	1	0	0	1	39	0	0	12	26	9	0
TOTAL	2	1	49	1	115	4	15	21	9	418	2	7	81	331	78	30

	Northbound				Southbound				Eastbound				Westbound			
PEAK HOUR	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks
7:15 AM - 8:15 AM	4	0	39	2	52	0	39	10	13	191	2	7	20	466	45	14
4:45 PM - 5:45 PM	2	1	29	1	55	2	10	13	7	244	1	4	40	204	46	20

	PHF	Trucks
AM	0.592	3.8%
PM	0.805	5.9%





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LOCATION Bush St @ SR-41 SB Ramps

LATITUDE 36.2964

COUNTY Kings

LONGITUDE -119.8116

COLLECTION DATE Wednesday, August 29, 2018

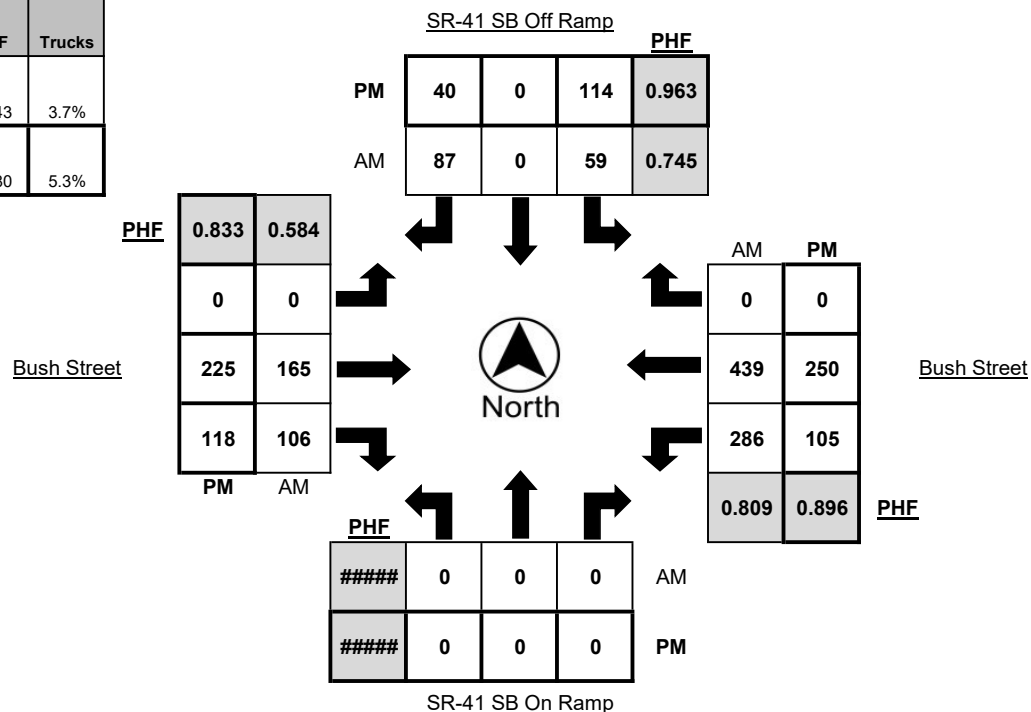
WEATHER Clear

Time	Northbound				Southbound				Eastbound				Westbound			
	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks
7:00 AM - 7:15 AM	0	0	0	0	16	0	13	3	0	14	14	5	81	48	0	4
7:15 AM - 7:30 AM	0	0	0	0	14	0	10	2	0	20	20	2	88	100	0	8
7:30 AM - 7:45 AM	0	0	0	0	18	0	31	1	0	64	23	6	71	113	0	4
7:45 AM - 8:00 AM	0	0	0	0	11	0	33	1	0	67	49	2	46	178	0	4
8:00 AM - 8:15 AM	0	0	0	0	10	0	15	0	0	28	12	7	30	53	0	2
8:15 AM - 8:30 AM	0	0	0	0	10	0	7	2	0	31	18	6	23	57	0	8
8:30 AM - 8:45 AM	0	0	0	0	12	0	29	2	0	41	13	3	22	138	0	7
8:45 AM - 9:00 AM	0	0	0	0	19	0	37	3	0	50	27	4	26	163	0	9
TOTAL	0	0	0	0	110	0	175	14	0	315	176	35	387	850	0	46

Time	Northbound				Southbound				Eastbound				Westbound			
	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks
4:00 PM - 4:15 PM	0	0	0	0	27	0	8	0	0	44	18	3	24	43	0	3
4:15 PM - 4:30 PM	0	0	0	0	30	0	10	0	0	38	22	4	20	34	0	2
4:30 PM - 4:45 PM	0	0	0	0	35	0	12	1	0	52	27	3	20	55	0	6
4:45 PM - 5:00 PM	0	0	0	0	25	0	15	0	0	68	35	2	21	78	0	6
5:00 PM - 5:15 PM	0	0	0	0	27	0	8	0	0	73	29	5	15	56	0	5
5:15 PM - 5:30 PM	0	0	0	0	27	0	13	1	0	34	17	7	40	58	0	4
5:30 PM - 5:45 PM	0	0	0	0	35	0	4	2	0	50	37	6	29	58	0	7
5:45 PM - 6:00 PM	0	0	0	0	27	0	10	0	0	37	14	0	19	35	0	2
TOTAL	0	0	0	0	233	0	80	4	0	396	199	30	188	417	0	35

PEAK HOUR	Northbound				Southbound				Eastbound				Westbound			
	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks
7:00 AM - 8:00 AM	0	0	0	0	59	0	87	7	0	165	106	15	286	439	0	20
4:45 PM - 5:45 PM	0	0	0	0	114	0	40	3	0	225	118	20	105	250	0	22

	PHF	Trucks
AM	0.743	3.7%
PM	0.880	5.3%





Metro Traffic Data Inc.
 310 N. Irwin Street - Suite 20
 Hanford, CA 93230
 800-975-6938 Phone/Fax
 www.metrotrafficdata.com

Turning Movement Report

Prepared For:

ND Engineering
 6807 Leameadow
 Dallas, TX 75248

LOCATION Bush St @ SR-41 NB Ramps
COUNTY Kings
COLLECTION DATE Wednesday, August 29, 2018

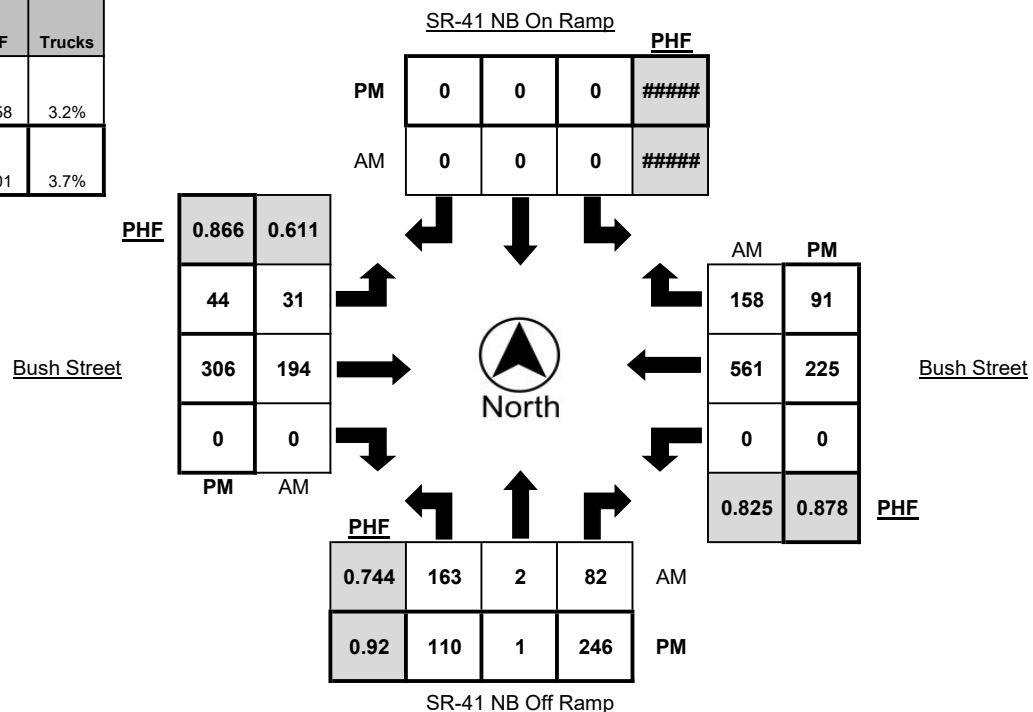
LATITUDE 36.2966
LONGITUDE -119.8099
WEATHER Clear

Time	Northbound				Southbound				Eastbound				Westbound			
	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks
7:00 AM - 7:15 AM	24	0	11	3	0	0	0	0	1	31	0	2	0	109	32	3
7:15 AM - 7:30 AM	48	2	16	5	0	0	0	0	3	28	0	1	0	129	51	4
7:30 AM - 7:45 AM	41	0	22	2	0	0	0	0	15	55	0	2	0	138	42	5
7:45 AM - 8:00 AM	50	0	33	3	0	0	0	0	12	80	0	4	0	185	33	4
8:00 AM - 8:15 AM	24	0	27	1	0	0	0	0	7	33	0	2	0	74	23	4
8:15 AM - 8:30 AM	24	0	20	4	0	0	0	0	8	31	0	4	0	50	25	4
8:30 AM - 8:45 AM	55	0	16	3	0	0	0	0	6	46	0	2	0	90	12	4
8:45 AM - 9:00 AM	64	0	16	4	0	0	0	0	14	54	0	3	0	135	11	5
TOTAL	330	2	161	25	0	0	0	0	66	358	0	20	0	910	229	33

Time	Northbound				Southbound				Eastbound				Westbound			
	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks
4:00 PM - 4:15 PM	15	0	47	2	0	0	0	0	11	63	0	1	0	50	31	3
4:15 PM - 4:30 PM	14	0	17	2	0	0	0	0	6	50	0	1	0	41	30	2
4:30 PM - 4:45 PM	24	0	61	7	0	0	0	0	12	74	0	3	0	42	21	2
4:45 PM - 5:00 PM	35	0	62	6	0	0	0	0	11	86	0	2	0	63	27	2
5:00 PM - 5:15 PM	27	1	69	1	0	0	0	0	16	85	0	1	0	51	24	6
5:15 PM - 5:30 PM	24	0	54	2	0	0	0	0	5	61	0	4	0	69	19	2
5:30 PM - 5:45 PM	23	0	43	3	0	0	0	0	9	59	0	1	0	57	27	4
5:45 PM - 6:00 PM	19	0	40	2	0	0	0	0	5	68	0	2	0	51	18	1
TOTAL	181	1	393	25	0	0	0	0	75	546	0	15	0	424	197	22

PEAK HOUR	Northbound				Southbound				Eastbound				Westbound			
	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks
7:00 AM - 8:00 AM	163	2	82	13	0	0	0	0	31	194	0	9	0	561	158	16
4:30 PM - 5:30 PM	110	1	246	16	0	0	0	0	44	306	0	10	0	225	91	12

	PHF	Trucks
AM	0.758	3.2%
PM	0.901	3.7%





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Turning Movement Report

Prepared For:

ND Engineering
 6807 Leameadow
 Dallas, TX 75248

LOCATION Bush St @ 19 1/2 Ave

LATITUDE 36.2983

COUNTY Kings

LONGITUDE -119.8078

COLLECTION DATE Wednesday, August 29, 2018

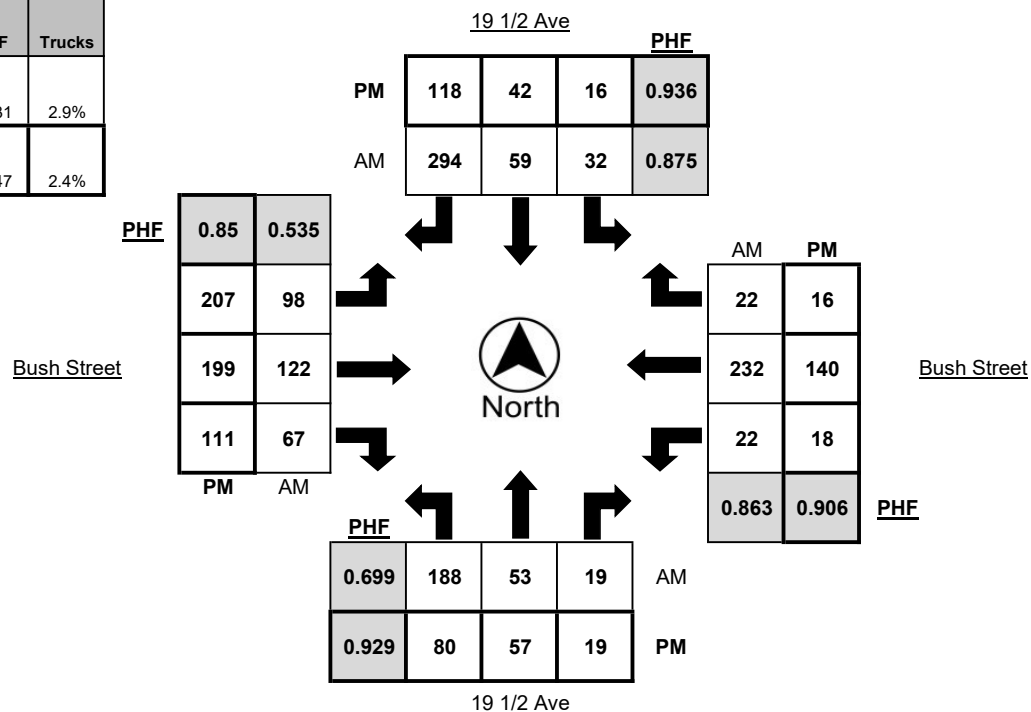
WEATHER Clear

Time	Northbound				Southbound				Eastbound				Westbound			
	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks
7:00 AM - 7:15 AM	29	10	3	0	7	7	69	2	14	15	12	1	4	41	1	3
7:15 AM - 7:30 AM	40	14	7	1	6	10	82	0	14	18	9	2	5	62	7	3
7:30 AM - 7:45 AM	49	10	5	3	13	17	64	2	23	26	22	3	7	65	8	3
7:45 AM - 8:00 AM	70	19	4	3	6	25	79	2	47	63	24	6	6	64	6	1
8:00 AM - 8:15 AM	26	10	4	0	8	16	24	2	26	23	11	3	5	43	8	3
8:15 AM - 8:30 AM	20	11	8	0	3	4	27	2	18	23	10	4	1	26	3	2
8:30 AM - 8:45 AM	26	7	6	1	4	8	43	2	23	24	13	3	6	40	0	2
8:45 AM - 9:00 AM	42	5	5	2	4	5	45	1	20	28	22	4	7	53	1	1
TOTAL	302	86	42	10	51	92	433	13	185	220	123	26	41	394	34	18

Time	Northbound				Southbound				Eastbound				Westbound			
	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks
4:00 PM - 4:15 PM	16	10	2	0	6	8	22	1	41	47	16	0	7	45	6	3
4:15 PM - 4:30 PM	16	12	5	0	2	9	17	0	47	47	17	1	6	37	5	2
4:30 PM - 4:45 PM	18	9	4	0	4	6	18	1	37	42	30	3	2	27	2	1
4:45 PM - 5:00 PM	20	10	5	1	4	6	29	1	64	60	28	6	3	39	2	1
5:00 PM - 5:15 PM	22	12	4	3	4	16	25	0	63	54	29	1	3	26	5	2
5:15 PM - 5:30 PM	20	18	4	1	3	9	33	0	51	43	28	3	8	35	5	1
5:30 PM - 5:45 PM	18	17	6	0	5	11	31	2	29	42	26	1	4	40	4	2
5:45 PM - 6:00 PM	16	13	4	1	8	12	19	0	44	54	10	2	8	31	5	0
TOTAL	146	101	34	6	36	77	194	5	376	389	184	17	41	280	34	12

PEAK HOUR	Northbound				Southbound				Eastbound				Westbound			
	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks	Left	Thru	Right	Trucks
7:00 AM - 8:00 AM	188	53	19	7	32	59	294	6	98	122	67	12	22	232	22	10
4:45 PM - 5:45 PM	80	57	19	5	16	42	118	3	207	199	111	11	18	140	16	6

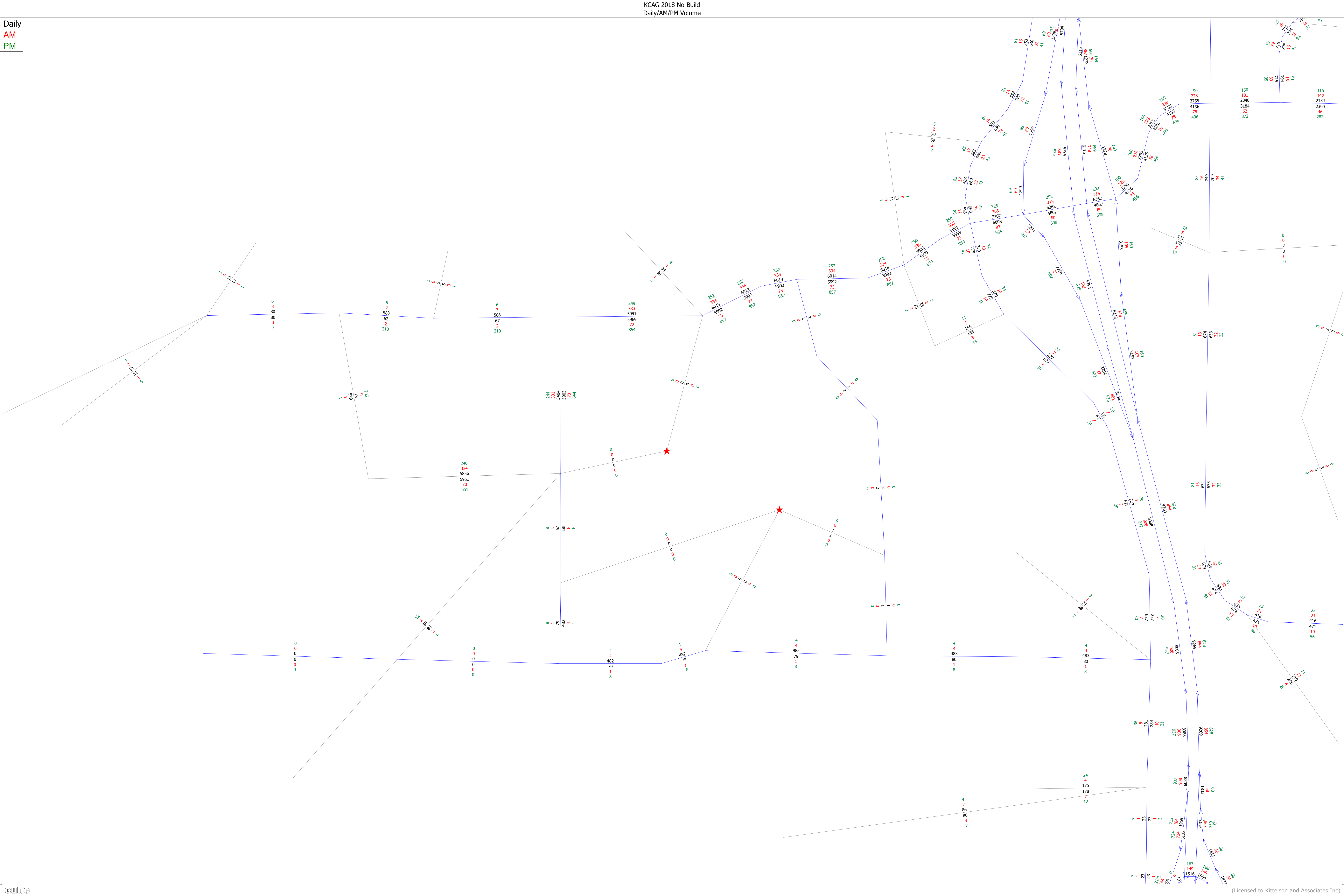
	PHF	Trucks
AM	0.731	2.9%
PM	0.947	2.4%

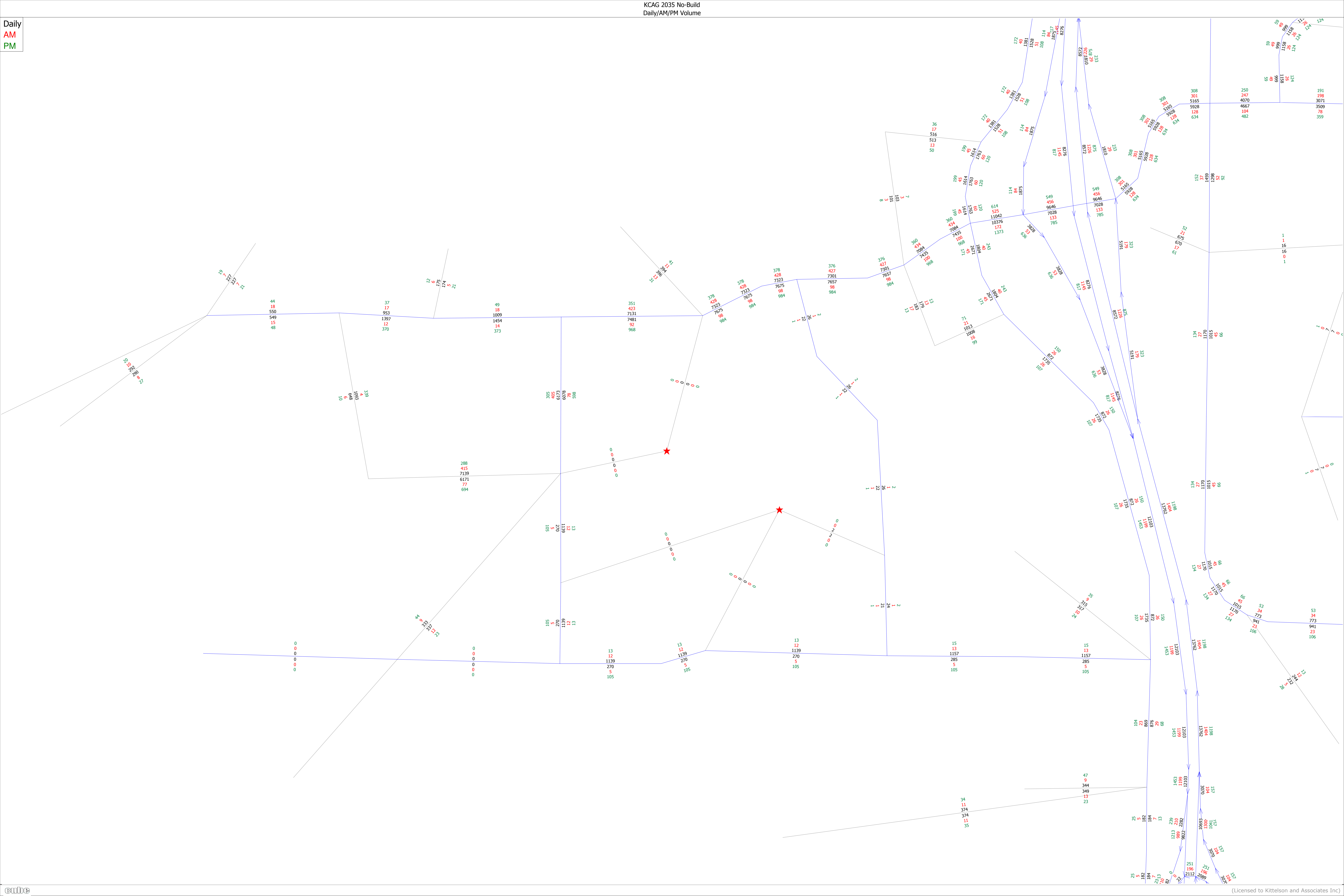


APPENDIX A-2

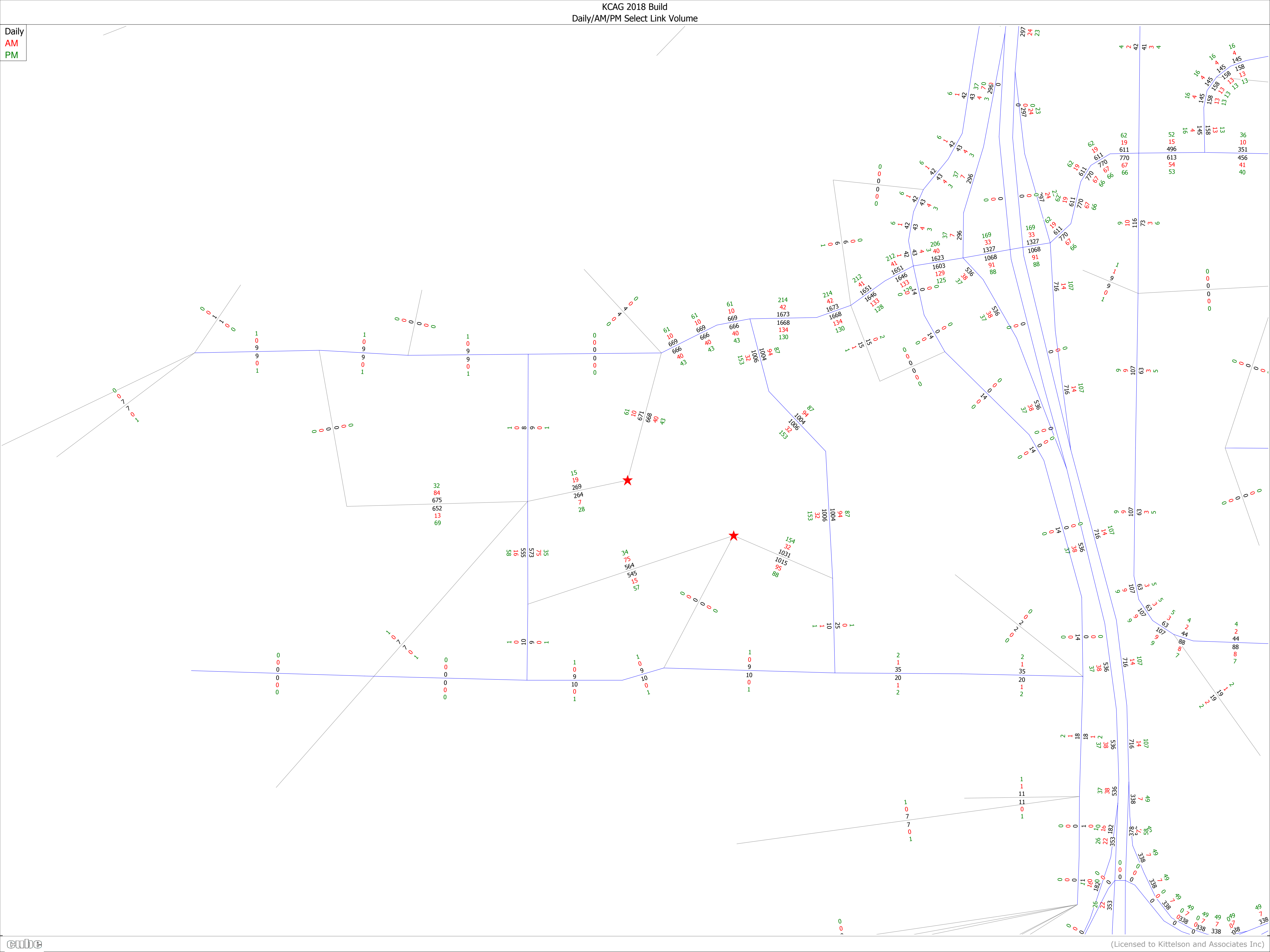
KINGS CAG MODEL DATA

Daily
AM
PM





Daily
AM
PM



APPENDIX B

EXISTING (2018) CONDITIONS

INTERSECTION

LEVELS OF SERVICE CALCULATIONS

Intersection

Int Delay, s/veh 7

Movement EBT EBR WBL WBT NBL NBR

Lane Configurations	↑	↑	↑	↑	↑	↑
Traffic Vol, veh/h	40	4	272	240	6	168
Future Vol, veh/h	40	4	272	240	6	168
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	80	394	-	0	-
Veh in Median Storage	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	79	79	58	58	45	45
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	51	5	469	414	13	373

Major/Minor Major1 Major2 Minor1

Conflicting Flow All	0	0	56	0	1403	51
Stage 1	-	-	-	-	51	-
Stage 2	-	-	-	-	1352	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1549	-	154	1017
Stage 1	-	-	-	-	971	-
Stage 2	-	-	-	-	241	-
Platoon blocked, %	-	-	-	-	-	-
Mov Cap-1 Maneuver	-	-	1549	-	107	1017
Mov Cap-2 Maneuver	-	-	-	-	107	-
Stage 1	-	-	-	-	971	-
Stage 2	-	-	-	-	168	-

Approach EB WB NB

HCM Control Delay, s	0	4.4	13.9
HCM LOS			B

Minor Lane/Major MvmNBLn1 EBT EBR WBL WBT

Capacity (veh/h)	786	-	-	1549	-
HCM Lane V/C Ratio	0.492	-	-	0.303	-
HCM Control Delay (s)	13.9	-	-	8.3	-
HCM Lane LOS	B	-	-	A	-
HCM 95th %tile Q(veh)	2.8	-	-	1.3	-

Intersection

Intersection Delay, s/veh

Intersection LOS C

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕	↕	↕	↕		↕	↕	↕
Traffic Vol, veh/h	14	191	3	20	466	45	5	0	39	52	0	41
Future Vol, veh/h	14	191	3	20	466	45	5	0	39	52	0	41
Peak Hour Factor	0.53	0.53	0.53	0.61	0.61	0.61	0.57	0.57	0.57	0.67	0.67	0.67
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	26	360	6	33	764	74	9	0	68	78	0	61
Number of Lanes	0	1	0	0	2	1	1	1	0	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	1	3	2
Conflicting Approach	SB	NB	EB	WB
Conflicting Lanes Left	3	2	1	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	3	3	1
HCM Control Delay	34.3	20.8	12.3	12.9
HCM LOS	D	C	B	B

Lane	NBLn1	NBLn2	EBLn1	EBLn2	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	7%	8%	0%	0%	0%	100%	0%	0%
Vol Thru, %	0%	0%	92%	92%	98%	0%	0%	100%	0%	0%
Vol Right, %	0%	100%	1%	0%	2%	100%	0%	0%	100%	0%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	5	39	208	253	238	41	52	0	41	0
LT Vol	5	0	14	20	0	0	52	0	0	0
Through Vol	0	0	191	233	233	0	0	0	0	0
RT Vol	0	39	3	0	5	41	0	0	41	0
Lane Flow Rate	9	68	392	415	389	66	78	0	61	0
Geometry Grp	8	8	8	7	7	7	8	8	8	8
Degree of Util (X)	0.023	0.153	0.806	0.717	0.668	0.101	0.194	0.0	0.132	0.0
Departure Headway (Hd)	9.308	8.069	7.389	6.226	6.172	5.474	9.02	8.506	7.785	0.0
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	384	444	491	585	588	659	398	0	460	0
Service Time	7.069	5.829	5.134	3.926	3.872	3.174	6.777	6.262	5.542	0.0
HCM Lane V/C Ratio	0.023	0.153	0.798	0.709	0.662	0.1	0.196	0.0	0.133	0.0
HCM Control Delay	12.3	12.3	34.3	23.1	20.4	8.8	13.9	11.3	11.7	0.0
HCM Lane LOS	B	B	D	C	C	A	B	N	B	0.0
HCM 95th-tile Q	0.1	0.5	7.6	5.9	5	0.3	0.7	0	0.5	0.0

Existing AM
4: SR 41 SB Ramp & Bush Street

03/02/2019

Intersection												
Int Delay, s/veh	17.9											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↑	↑	↑↑						↑	↑
Traffic Vol, veh/h	0	171	111	286	442	0	0	0	0	59	0	89
Future Vol, veh/h	0	171	111	286	442	0	0	0	0	59	0	89
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	1	0	1
Sign Control	Free	Free	Free	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop
RT Channelized	-	None		-	None		-	None		-	None	
Storage Length	-	-	0	249	-	-	-	-	-	-	-	466
Veh in Median Storage, #	0	-	-	-	0	-	-169	74	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	58	58	58	81	81	81	25	25	25	74	74	74
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	0	295	191	353	546	0	0	0	0	80	0	120

Major/Minor	Major1			Major2			Minor2		
Conflicting Flow All	-	0	0	486	0	0	1644	1738	274
Stage 1	-	-	-	-	-	-	1252	1252	-
Stage 2	-	-	-	-	-	-	392	486	-
Critical Hdwy	-	-	-	4.16	-	-	6.66	6.56	6.96
Critical Hdwy Stg 1	-	-	-	-	-	-	5.86	5.56	-
Critical Hdwy Stg 2	-	-	-	-	-	-	5.46	5.56	-
Follow-up Hdwy	-	-	-	2.238	-	-	3.538	4.038	3.338
Pot Cap-1 Maneuver	0	-	-	1063	-	0	98	85	719
Stage 1	0	-	-	-	-	0	230	240	-
Stage 2	0	-	-	-	-	0	677	546	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	-	-	-	1063	-	-	~ 65	0	718
Mov Cap-2 Maneuver	-	-	-	-	-	-	~ 65	0	-
Stage 1	-	-	-	-	-	-	230	0	-
Stage 2	-	-	-	-	-	-	452	0	-

Approach	EB	WB	SB
HCM Control Delay, s	0	4	123.6
HCM LOS			F

Minor Lane/Major Mvmt	EBT	EBR	WBL	WBT	SBLn1	SBLn2
Capacity (veh/h)	-	-	1063	-	65	718
HCM Lane V/C Ratio	-	-	0.332	-	1.227	0.168
HCM Control Delay (s)	-	-	10.1	-	293.5	11
HCM Lane LOS	-	-	B	-	F	B
HCM 95th %tile Q(veh)	-	-	1.5	-	6.5	0.6












Notes
~: Volume exceeds capacity \$: Delay exceeds 300s +: Computation Not Defined *: All major volume in platoon

Intersection												
Int Delay, s/veh	6.4											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	↰	↑			↑↑			↰	↑			
Traffic Vol, veh/h	32	198	0	0	564	158	164	2	82	0	0	0
Future Vol, veh/h	32	198	0	0	564	158	164	2	82	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	114	-	-	-	-	-	-	-	300	-	-	-
Veh in Median Storage, #	0	-	-	-	0	-	-	0	-	-169	65	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	61	61	61	82	82	82	74	74	74	92	92	92
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	52	325	0	0	688	193	222	3	111	0	0	0

Major/Minor	Major1		Major2		Minor1				
Conflicting Flow All	881	0	-	-	-	0	773	1310	325
Stage 1	-	-	-	-	-	-	429	429	-
Stage 2	-	-	-	-	-	-	344	881	-
Critical Hdwy	4.145	-	-	-	-	-6.645	6.545	6.245	
Critical Hdwy Stg 1	-	-	-	-	-	-5.445	5.545	-	
Critical Hdwy Stg 2	-	-	-	-	-	-5.845	5.545	-	
Follow-up Hdwy	2.2285	-	-	-	-	3.5285	3.0285	3.3285	
Pot Cap-1 Maneuver	760	-	0	0	-	-	349	157	713
Stage 1	-	-	0	0	-	-	653	581	-
Stage 2	-	-	0	0	-	-	688	362	-
Platoon blocked, %		-			-	-			
Mov Cap-1 Maneuver	760	-	-	-	-	-	325	0	713
Mov Cap-2 Maneuver	-	-	-	-	-	-	325	0	-
Stage 1	-	-	-	-	-	-	609	0	-
Stage 2	-	-	-	-	-	-	688	0	-

Approach	EB	WB	NB
HCM Control Delay, s	4	0	28.7
HCM LOS			D

Minor Lane/Major Mvm	NBLn1	NBLn2	EBL	EBT	WBT	WBR
Capacity (veh/h)	325	713	760	-	-	-
HCM Lane V/C Ratio	0.69	0.155	0.069	-	-	-
HCM Control Delay (s)	37.5	11	10.1	-	-	-
HCM Lane LOS	E	B	B	-	-	-
HCM 95th %tile Q(veh)	4.8	0.5	0.2	-	-	-

Intersection												
Intersection Delay, s/veh 23.4												
Intersection LOS C												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	95	118	67	22	234	22	190	53	19	32	59	298
Future Vol, veh/h	95	118	67	22	234	22	190	53	19	32	59	298
Peak Hour Factor	0.54	0.54	0.54	0.86	0.86	0.86	0.70	0.70	0.70	0.88	0.88	0.88
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	176	219	124	26	272	26	271	76	27	36	67	339
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1
Approach	EB			WB			NB			SB		
Opposing Approach	WB			EB			SB			NB		
Opposing Lanes	3			3			3			3		
Conflicting Approach Left	SB			NB			EB			WB		
Conflicting Lanes Left	3			3			3			3		
Conflicting Approach Right	NB			SB			WB			EB		
Conflicting Lanes Right	3			3			3			3		
HCM Control Delay	18.8			17.8			27.7			29.3		
HCM LOS	C			C			D			D		
Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	78%	0%	100%	
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	22%	0%	0%	
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	
Traffic Vol by Lane	190	53	19	95	118	67	22	156	100	32	59	
LT Vol	190	0	0	95	0	0	22	0	0	32	0	
Through Vol	0	53	0	0	118	0	0	156	78	0	59	
RT Vol	0	0	19	0	0	67	0	0	22	0	0	
Lane Flow Rate	271	76	27	176	219	124	26	181	116	36	67	
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	
Degree of Util (X)	0.717	0.19	0.063	0.453	0.532	0.278	0.069	0.466	0.294	0.095	0.166	
Departure Headway (Hd)	9.511	9.011	8.311	9.262	8.762	8.062	9.745	9.245	9.091	9.426	8.926	
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Cap	380	398	430	389	411	445	368	390	395	380	402	
Service Time	7.268	6.768	6.068	7.017	6.517	5.817	7.505	7.005	6.851	7.182	6.682	
HCM Lane V/C Ratio	0.713	0.191	0.063	0.452	0.533	0.279	0.071	0.464	0.294	0.095	0.167	
HCM Control Delay	33.1	13.9	11.6	19.5	21.1	13.9	13.2	19.9	15.6	13.2	13.5	
HCM Lane LOS	D	B	B	C	C	B	B	C	C	B	B	
HCM 95th-tile Q	5.4	0.7	0.2	2.3	3	1.1	0.2	2.4	1.2	0.3	0.6	

Intersection

Int Delay, s/veh 4

Movement EBT EBR WBL WBT NBL NBR

Lane Configurations	↑	↑	↑	↑	↑	↑
Traffic Vol, veh/h	155	3	84	138	3	109
Future Vol, veh/h	155	3	84	138	3	109
Conflicting Peds, #/hr	0	0	0	0	2	2
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	80	394	-	0	-
Veh in Median Storage	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	83	83	65	65	65	65
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	187	4	129	212	5	168

Major/Minor Major1 Major2 Minor1

Conflicting Flow All	0	0	191	0	659	189
Stage 1	-	-	-	-	187	-
Stage 2	-	-	-	-	472	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1383	-	429	853
Stage 1	-	-	-	-	845	-
Stage 2	-	-	-	-	628	-
Platoon blocked, %	-	-	-	-	-	-
Mov Cap-1 Maneuver	-	-	1383	-	388	851
Mov Cap-2 Maneuver	-	-	-	-	388	-
Stage 1	-	-	-	-	845	-
Stage 2	-	-	-	-	568	-

Approach EB WB NB

HCM Control Delay, s	0	3	10.5
HCM LOS			B









Minor Lane/Major MvmNBLn1 EBT EBR WBL WBT

Capacity (veh/h)	825	-	-	1383	-
HCM Lane V/C Ratio	0.209	-	-	0.093	-
HCM Control Delay (s)	10.5	-	-	7.9	-
HCM Lane LOS	B	-	-	A	-
HCM 95th %tile Q(veh)	0.8	-	-	0.3	-

Intersection

Intersection Delay, s/veh

Intersection LOS B

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	7	256	1	40	206	46	4	1	31	57	2	12
Future Vol, veh/h	7	256	1	40	206	46	4	1	31	57	2	12
Peak Hour Factor	0.77	0.77	0.77	0.80	0.80	0.80	0.89	0.89	0.89	0.76	0.76	0.76
Heavy Vehicles, %	6	6	6	6	6	6	6	6	6	6	6	6
Mvmt Flow	9	332	1	50	258	58	4	1	35	75	3	16
Number of Lanes	0	1	0	0	2	1	1	1	0	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	1	3	2
Conflicting Approach	SB	NB	EB	WB
Conflicting Lanes Left	3	2	1	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	3	3	1
HCM Control Delay	15.8	9.7	9.5	10.9
HCM LOS	C	A	A	B

Lane	NBLn1	NBLn2	EBLn1	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	3%	28%	0%	0%	100%	0%	0%
Vol Thru, %	0%	3%	97%	72%	96%	0%	0%	100%	0%
Vol Right, %	0%	97%	0%	0%	4%	100%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	4	32	264	143	108	41	57	2	12
LT Vol	4	0	7	40	0	0	57	0	0
Through Vol	0	1	256	103	103	0	0	2	0
RT Vol	0	31	1	0	5	41	0	0	12
Lane Flow Rate	4	36	343	179	134	52	75	3	16
Geometry Grp	8	8	8	7	7	7	8	8	8
Degree of Util (X)	0.009	0.063	0.558	0.279	0.203	0.069	0.152	0.005	0.027
Departure Headway (Hd)	7.462	6.263	5.862	5.617	5.446	4.771	7.273	6.766	6.057
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	480	571	617	644	663	756	494	529	591
Service Time	5.206	4.006	3.591	3.317	3.146	2.471	5.011	4.505	3.795
HCM Lane V/C Ratio	0.008	0.063	0.556	0.278	0.202	0.069	0.152	0.006	0.027
HCM Control Delay	10.3	9.4	15.8	10.5	9.5	7.8	11.3	9.5	9
HCM Lane LOS	B	A	C	B	A	A	B	A	A
HCM 95th-tile Q	0	0.2	3.4	1.1	0.8	0.2	0.5	0	0.1

Intersection												
Int Delay, s/veh	4.8											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↑	↑	↑↑						↑	↑
Traffic Vol, veh/h	0	226	118	105	250	0	0	0	0	115	0	42
Future Vol, veh/h	0	226	118	105	250	0	0	0	0	115	0	42
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	0	249	-	-	-	-	-	-	-	466
Veh in Median Storage, #	0	-	-	-	0	-	-169	74	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	83	83	83	90	90	90	92	92	92	96	96	96
Heavy Vehicles, %	5	5	5	5	5	5	5	5	5	5	5	5
Mvmt Flow	0	272	142	117	278	0	0	0	0	120	0	44
Major/Minor	Major1			Major2			Minor2					
Conflicting Flow All	-	0	0	414	0	0				855	926	139
Stage 1	-	-	-	-	-	-				512	512	-
Stage 2	-	-	-	-	-	-				343	414	-
Critical Hdwy	-	-	-	-4.175	-	-				6.675	6.575	6.975
Critical Hdwy Stg 1	-	-	-	-	-	-				5.875	5.575	-
Critical Hdwy Stg 2	-	-	-	-	-	-				5.475	5.575	-
Follow-up Hdwy	-	-	-	2.2475	-	-				3.5475	4.0475	3.3475
Pot Cap-1 Maneuver	0	-	-	1125	-	0				308	264	876
Stage 1	0	-	-	-	-	0				560	529	-
Stage 2	0	-	-	-	-	0				710	586	-
Platoon blocked, %	-	-	-	-	-	-				-	-	-
Mov Cap-1 Maneuver	-	-	-	1125	-	-				276	0	876
Mov Cap-2 Maneuver	-	-	-	-	-	-				276	0	-
Stage 1	-	-	-	-	-	-				560	0	-
Stage 2	-	-	-	-	-	-				636	0	-
Approach	EB			WB			SB					
HCM Control Delay, s	0			2.5			22.8					
HCM LOS							C					
Minor Lane/Major Mvmt	EBT	EBR	WBL	WBT	SBLn1	SBLn2						
Capacity (veh/h)	-	-	1125	-	276	876						
HCM Lane V/C Ratio	-	-	0.104	-	0.434	0.05						
HCM Control Delay (s)	-	-	8.6	-	27.7	9.3						
HCM Lane LOS	-	-	A	-	D	A						
HCM 95th %tile Q(veh)	-	-	0.3	-	2.1	0.2						













Intersection												
Int Delay, s/veh	5.1											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	↰	↑			↑↑			↰	↰			
Traffic Vol, veh/h	44	297	0	0	240	98	115	1	237	0	0	0
Future Vol, veh/h	44	297	0	0	240	98	115	1	237	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	114	-	-	-	-	-	-	-	300	-	-	-
Veh in Median Storage, #	0	-	-	-	0	-	-	0	-	-16	965	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	87	87	87	88	88	88	92	92	92	92	92	92
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	51	341	0	0	273	111	125	1	258	0	0	0

Major/Minor	Major1	Major2	Minor1
Conflicting Flow All	384	0	- - - 0 580 827 341
Stage 1	-	-	- - - - 443 443 -
Stage 2	-	-	- - - - 137 384 -
Critical Hdwy	4.16	-	- - - - 6.66 6.56 6.26
Critical Hdwy Stg 1	-	-	- - - - 5.46 5.56 -
Critical Hdwy Stg 2	-	-	- - - - 5.86 5.56 -
Follow-up Hdwy	2.238	-	- - - - 3.538 4.038 3.338
Pot Cap-1 Maneuver	160	-	0 0 - - 457 303 695
Stage 1	-	-	0 0 - - 641 571 -
Stage 2	-	-	0 0 - - 870 606 -
Platoon blocked, %	-	-	- -
Mov Cap-1 Maneuver	160	-	- - - - 437 0 695
Mov Cap-2 Maneuver	-	-	- - - - 437 0 -
Stage 1	-	-	- - - - 613 0 -
Stage 2	-	-	- - - - 870 0 -

Approach	EB	WB	NB
HCM Control Delay, s	1	0	14.3
HCM LOS			B

Minor Lane/Major Mvm	NBLn1	NBLn2	EBL	EBT	WBT	WBR
Capacity (veh/h)	437	695	1160	-	-	-
HCM Lane V/C Ratio	0.289	0.371	0.044	-	-	-
HCM Control Delay (s)	16.5	13.2	8.2	-	-	-
HCM Lane LOS	C	B	A	-	-	-
HCM 95th %tile Q(veh)	1.2	1.7	0.1	-	-	-

Intersection												
Intersection Delay, s/veh	12.5											
Intersection LOS	B											

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	214	206	114	18	140	16	80	57	19	16	42	118
Future Vol, veh/h	214	206	114	18	140	16	80	57	19	16	42	118
Peak Hour Factor	0.85	0.85	0.85	0.91	0.91	0.91	0.93	0.93	0.93	0.94	0.94	0.94
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	252	242	134	20	154	18	86	61	20	17	45	126
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	13.5	11.2	11.5	11.1
HCM LOS	B	B	B	B

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	74%	0%	100%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	26%	0%	0%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	80	57	19	214	206	114	18	93	63	16	42
LT Vol	80	0	0	214	0	0	18	0	0	16	0
Through Vol	0	57	0	0	206	0	0	93	47	0	42
RT Vol	0	0	19	0	0	114	0	0	16	0	0
Lane Flow Rate	86	61	20	252	242	134	20	103	69	17	45
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.185	0.123	0.037	0.472	0.421	0.207	0.042	0.201	0.132	0.037	0.09
Departure Headway (Hd)	7.752	7.252	6.552	6.751	6.251	5.551	7.562	7.062	6.883	7.74	7.24
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	461	492	543	531	574	644	471	506	518	460	492
Service Time	5.537	5.037	4.337	4.512	4.012	3.312	5.342	4.842	4.663	5.522	5.022
HCM Lane V/C Ratio	0.187	0.124	0.037	0.475	0.422	0.208	0.042	0.204	0.133	0.037	0.091
HCM Control Delay	12.3	11.1	9.6	15.5	13.5	9.8	10.7	11.6	10.7	10.8	10.7
HCM Lane LOS	B	B	A	C	B	A	B	B	B	B	B
HCM 95th-tile Q	0.7	0.4	0.1	2.5	2.1	0.8	0.1	0.7	0.5	0.1	0.3

APPENDIX C

EXISTING (2018) CONDITIONS

SIGNAL WARRANT ANALYSIS

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 01/28/19

CHK RD DATE 01/29/19

MAJOR STREET: BUSH

40 mph

MINOR STREET: COLLEGE

Critical Approach Speed 25 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

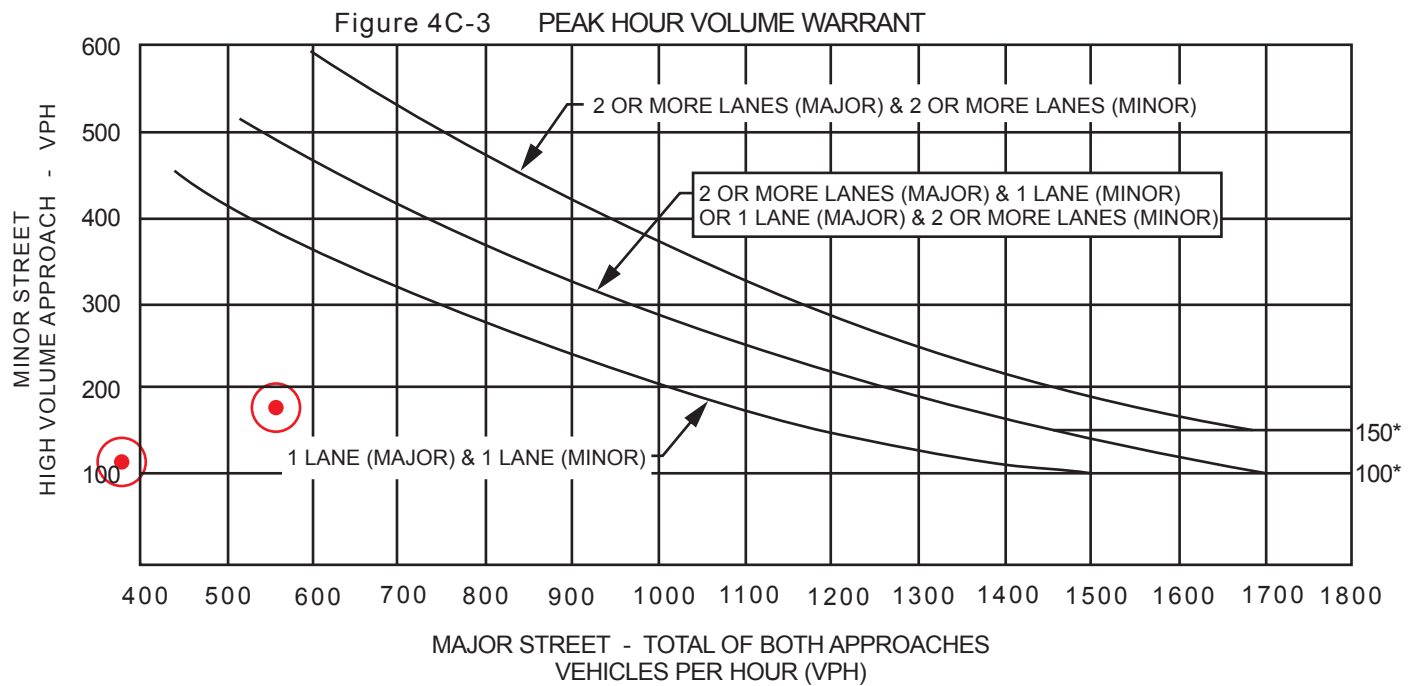
CONDITION: EXISTING (2018)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	556	380			
Highest Approaches - Minor Street	✓		174	112			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 01/28/19

CHK RD DATE 01/29/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: BELLE HAVEN

Critical Approach Speed 40 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

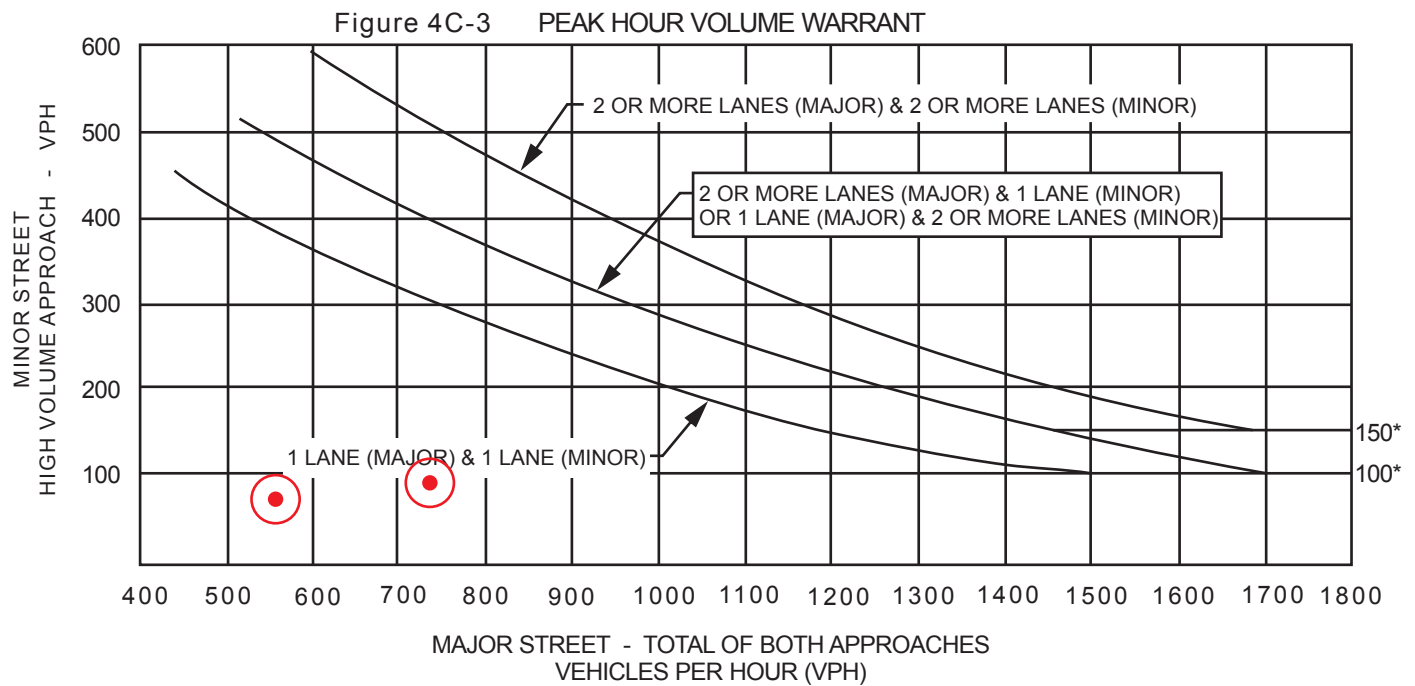
CONDITION: EXISTING (2018)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	739	556			
Highest Approaches - Minor Street	✓		93	71			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 01/28/19

CHK RD DATE 01/29/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: SR 41 SB RAMPS

Critical Approach Speed NPS mph

Critical speed of major street traffic > 40 mph ----- ☐

or RURAL (R)

In built up area of isolated community of < 10,000 pop. ----- ☐

☒ URBAN (U)

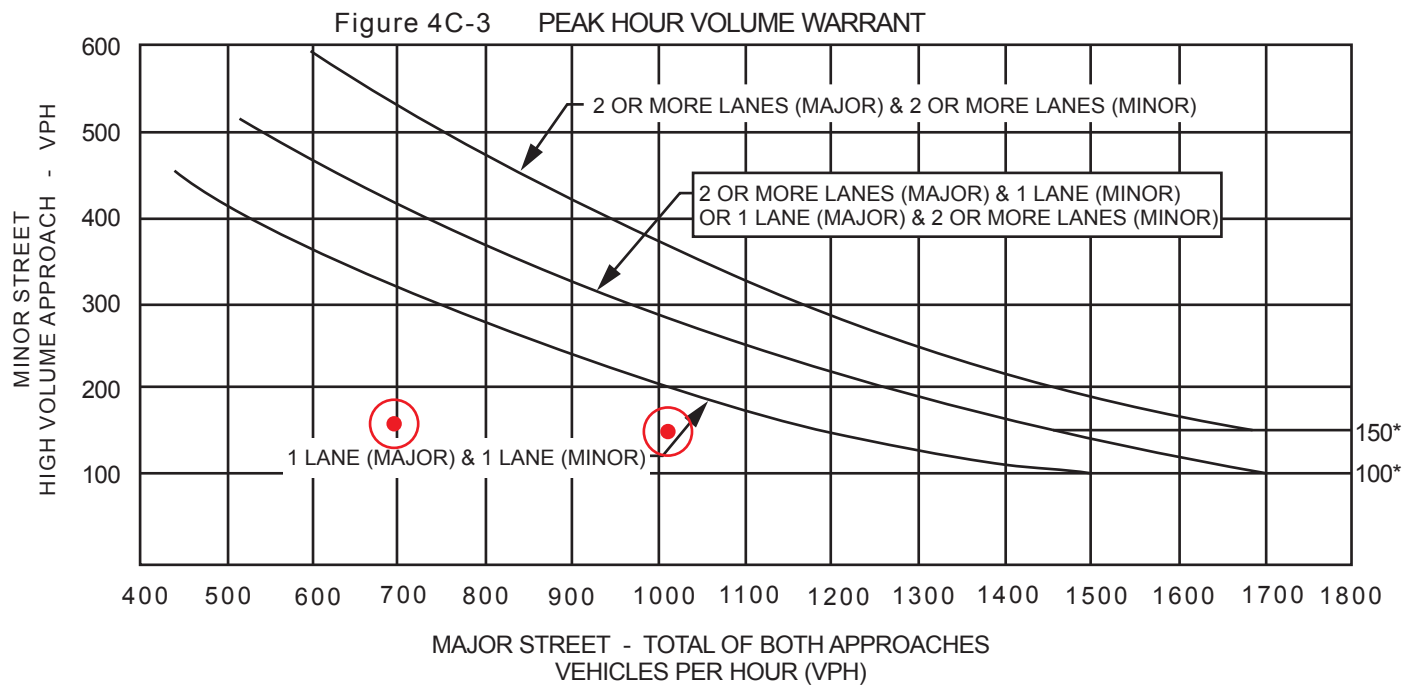
CONDITION: EXISTING (2018)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	1010	699			
Highest Approaches - Minor Street	✓		148	157			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 01/28/19

CHK RD DATE 01/29/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: SR 41 NB RAMPS

Critical Approach Speed NPS mph

Critical speed of major street traffic > 40 mph ----- ☐

or RURAL (R)

In built up area of isolated community of < 10,000 pop. ----- ☐

☒ URBAN (U)

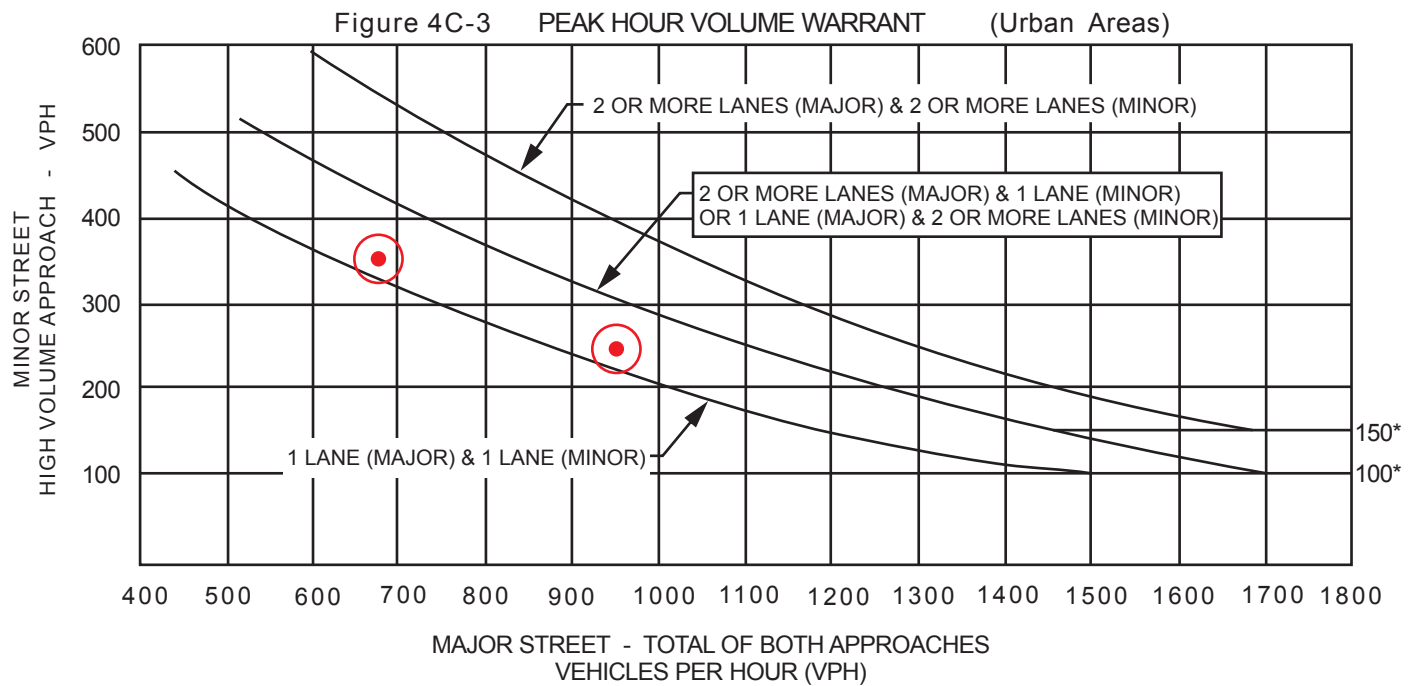
CONDITION: EXISTING (2018)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	952	679			
Highest Approaches - Minor Street	✓		248	353			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 01/28/19

CHK RD DATE 01/29/19

MAJOR STREET: BUSH

35 mph

MINOR STREET: 19 1/2 AVENUE

Critical Approach Speed 35 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

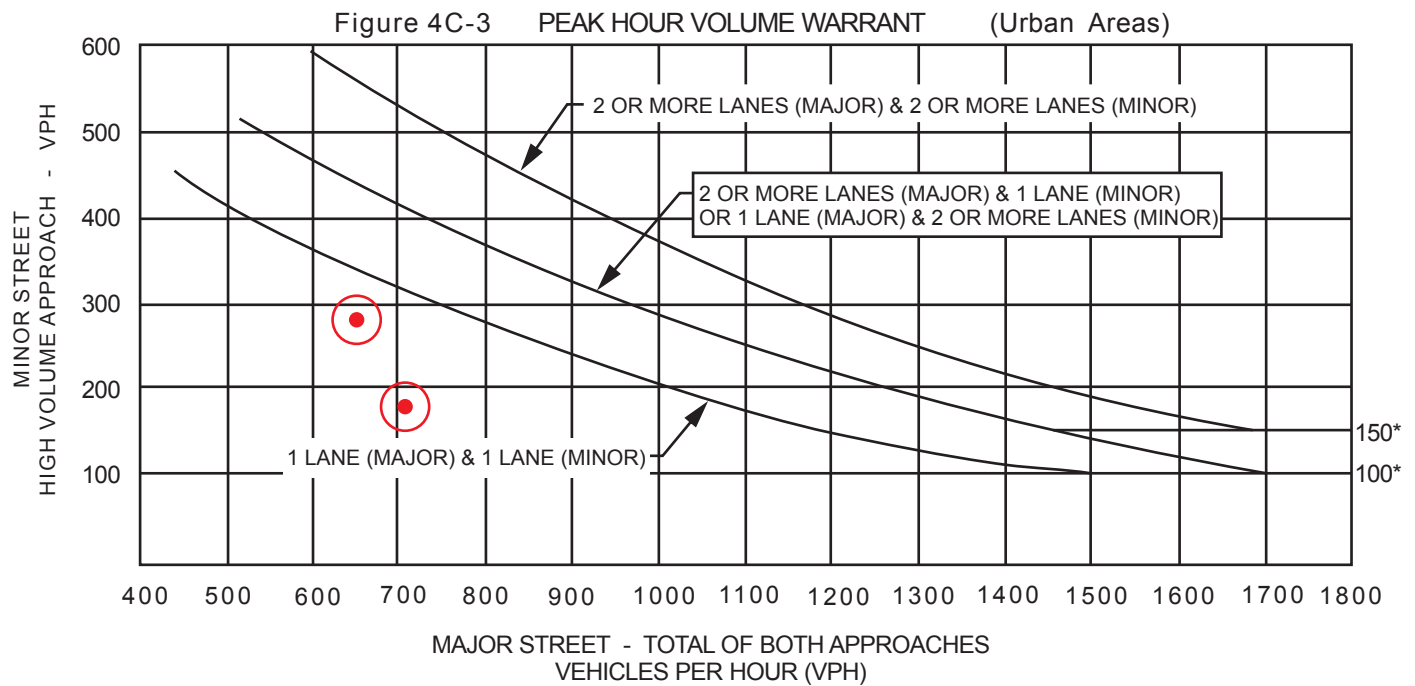
CONDITION: EXISTING (2018)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	651	708			
Highest Approaches - Minor Street	✓		280	176			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

APPENDIX D

EXISTING (2018) PLUS PROJECT PHASE 1 CONDITIONS

INTERSECTION

LEVELS OF SERVICE CALCULATIONS




Existing + Project Phase 1 AM
1: College Avenue & Bush Street

08/24/2019

Intersection						
Int Delay, s/veh	7.8					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑	↗	↘	↑	↘↗	
Traffic Vol, veh/h	40	4	280	240	6	201
Future Vol, veh/h	40	4	280	240	6	201
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	80	394	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	79	79	58	58	45	45
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	51	5	483	414	13	447
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	56	0	1431	51
Stage 1	-	-	-	-	51	-
Stage 2	-	-	-	-	1380	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1549	-	148	1017
Stage 1	-	-	-	-	971	-
Stage 2	-	-	-	-	233	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1549	-	102	1017
Mov Cap-2 Maneuver	-	-	-	-	102	-
Stage 1	-	-	-	-	971	-
Stage 2	-	-	-	-	160	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		4.5		15.2	
HCM LOS					C	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	807	-	-	1549	-	
HCM Lane V/C Ratio	0.57	-	-	0.312	-	
HCM Control Delay (s)	15.2	-	-	8.4	-	
HCM Lane LOS	C	-	-	A	-	
HCM 95th %tile Q(veh)	3.7	-	-	1.3	-	

Existing + Project Phase 1 AM
2: Semas Drive & Bush Street









08/24/2019

Intersection						
Int Delay, s/veh	1					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	239	2	16	516	4	39
Future Vol, veh/h	239	2	16	516	4	39
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	53	53	58	58	55	55
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	451	4	28	890	7	71
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	455	0	1399	453
Stage 1	-	-	-	-	453	-
Stage 2	-	-	-	-	946	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1106	-	155	607
Stage 1	-	-	-	-	640	-
Stage 2	-	-	-	-	377	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1106	-	147	607
Mov Cap-2 Maneuver	-	-	-	-	147	-
Stage 1	-	-	-	-	640	-
Stage 2	-	-	-	-	358	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		0.3		14.2	
HCM LOS					B	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	470	-	-	1106	-	
HCM Lane V/C Ratio	0.166	-	-	0.025	-	
HCM Control Delay (s)	14.2	-	-	8.3	0	
HCM Lane LOS	B	-	-	A	A	
HCM 95th %tile Q(veh)	0.6	-	-	0.1	-	

Existing + Project Phase 1 AM
3: Belle Haven & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	44.2
Intersection LOS	E

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	16	256	6	20	486	45	5	0	39	52	0	41
Future Vol, veh/h	16	256	6	20	486	45	5	0	39	52	0	41
Peak Hour Factor	0.53	0.53	0.53	0.61	0.61	0.61	0.57	0.57	0.57	0.67	0.67	0.67
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	30	483	11	33	797	74	9	0	68	78	0	61
Number of Lanes	0	1	0	0	2	1	1	1	0	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	1	3	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	2	1	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	3	3	1
HCM Control Delay	92.3	23.7	13.1	13.7
HCM LOS	F	C	B	B

Lane	NBLn1	NBLn2	EBLn1	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	6%	8%	0%	0%	100%	0%	0%
Vol Thru, %	0%	0%	92%	92%	98%	0%	0%	100%	0%
Vol Right, %	0%	100%	2%	0%	2%	100%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	5	39	278	263	248	41	52	0	41
LT Vol	5	0	16	20	0	0	52	0	0
Through Vol	0	0	256	243	243	0	0	0	0
RT Vol	0	39	6	0	5	41	0	0	41
Lane Flow Rate	9	68	525	431	406	66	78	0	61
Geometry Grp	8	8	8	7	7	7	8	8	8
Degree of Util (X)	0.023	0.158	1.083	0.754	0.704	0.103	0.199	0	0.137
Departure Headway (Hd)	9.976	8.727	7.432	6.509	6.457	5.756	9.648	9.129	8.403
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	361	413	488	560	564	627	374	0	430
Service Time	7.676	6.427	5.225	4.209	4.157	3.456	7.348	6.829	6.103
HCM Lane V/C Ratio	0.025	0.165	1.076	0.77	0.72	0.105	0.209	0	0.142
HCM Control Delay	12.9	13.1	92.3	26.5	23.1	9.1	14.7	11.8	12.4
HCM Lane LOS	B	B	F	D	C	A	B	N	B
HCM 95th-tile Q	0.1	0.6	16.6	6.6	5.6	0.3	0.7	0	0.5







Existing + Project Phase 1 AM
4: SR 41 SB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	22.9											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↖	↗
Traffic Vol, veh/h	0	217	130	286	458	0	0	0	0	59	0	93
Future Vol, veh/h	0	217	130	286	458	0	0	0	0	59	0	93
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	1	0	1
Sign Control	Free	Free	Free	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	0	249	-	-	-	-	-	-	-	466
Veh in Median Storage, #	-	0	-	-	0	-	-	16974	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	58	58	58	81	81	81	25	25	25	74	74	74
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	0	374	224	353	565	0	0	0	0	80	0	126
Major/Minor	Major1			Major2			Minor2					
Conflicting Flow All	-	0	0	598	0	0				1758	1869	284
Stage 1	-	-	-	-	-	-				1271	1271	-
Stage 2	-	-	-	-	-	-				487	598	-
Critical Hdwy	-	-	-	4.16	-	-				6.66	6.56	6.96
Critical Hdwy Stg 1	-	-	-	-	-	-				5.86	5.56	-
Critical Hdwy Stg 2	-	-	-	-	-	-				5.46	5.56	-
Follow-up Hdwy	-	-	-	2.238	-	-				3.538	4.038	3.338
Pot Cap-1 Maneuver	0	-	-	965	-	0				83	71	708
Stage 1	0	-	-	-	-	0				225	235	-
Stage 2	0	-	-	-	-	0				612	486	-
Platoon blocked, %	-	-	-	-	-	-						
Mov Cap-1 Maneuver	-	-	-	965	-	-				~ 53	0	707
Mov Cap-2 Maneuver	-	-	-	-	-	-				~ 53	0	-
Stage 1	-	-	-	-	-	-				225	0	-
Stage 2	-	-	-	-	-	-				388	0	-
Approach	EB			WB			SB					
HCM Control Delay, s	0			4.2			173.4					
HCM LOS							F					
Minor Lane/Major Mvmt	EBT	EBR	WBL	WBT	SBLn1	SBLn2						
Capacity (veh/h)	-	-	965	-	53	707						
HCM Lane V/C Ratio	-	-	0.366	-	1.504	0.178						
HCM Control Delay (s)	-	-	10.9	-	\$ 429	11.2						
HCM Lane LOS	-	-	B	-	F	B						
HCM 95th %tile Q(veh)	-	-	1.7	-	7.4	0.6						
Notes												
~: Volume exceeds capacity \$: Delay exceeds 300s +: Computation Not Defined *: All major volume in platoon												

Existing + Project Phase 1 AM
5: SR 41 NB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	10											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	44	232	0	0	573	158	171	2	82	0	0	0
Future Vol, veh/h	44	232	0	0	573	158	171	2	82	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	114	-	-	-	-	-	-	-	300	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	16965	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	61	61	61	82	82	82	74	74	74	92	92	92
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	72	380	0	0	699	193	231	3	111	0	0	0

Major/Minor	Major1			Major2			Minor1		
Conflicting Flow All	892	0	-	-	-	0	874	1416	380
Stage 1	-	-	-	-	-	-	524	524	-
Stage 2	-	-	-	-	-	-	350	892	-
Critical Hdwy	4.145	-	-	-	-	-	6.645	6.545	6.245
Critical Hdwy Stg 1	-	-	-	-	-	-	5.445	5.545	-
Critical Hdwy Stg 2	-	-	-	-	-	-	5.845	5.545	-
Follow-up Hdwy	2.2285	-	-	-	-	-	3.5285	4.0285	3.3285
Pot Cap-1 Maneuver	753	-	0	0	-	-	303	136	663
Stage 1	-	-	0	0	-	-	591	527	-
Stage 2	-	-	0	0	-	-	683	358	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	753	-	-	-	-	-	274	0	663
Mov Cap-2 Maneuver	-	-	-	-	-	-	274	0	-
Stage 1	-	-	-	-	-	-	534	0	-
Stage 2	-	-	-	-	-	-	683	0	-












Approach	EB	WB	NB
HCM Control Delay, s	1.6	0	46.7
HCM LOS	E		

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	WBT	WBR
Capacity (veh/h)	274	663	753	-	-	-
HCM Lane V/C Ratio	0.853	0.167	0.096	-	-	-
HCM Control Delay (s)	63.4	11.5	10.3	-	-	-
HCM Lane LOS	F	B	B	-	-	-
HCM 95th %tile Q(veh)	7.2	0.6	0.3	-	-	-

Existing + Project Phase 1 AM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	26.1
Intersection LOS	D

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	98	144	72	22	241	22	191	53	19	32	59	299
Future Vol, veh/h	98	144	72	22	241	22	191	53	19	32	59	299
Peak Hour Factor	0.54	0.54	0.54	0.86	0.86	0.86	0.70	0.70	0.70	0.88	0.88	0.88
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	181	267	133	26	280	26	273	76	27	36	67	340
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	22.4	19	30.2	32.7
HCM LOS	C	C	D	D

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	79%	0%	100%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	21%	0%	0%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	191	53	19	98	144	72	22	161	102	32	59
LT Vol	191	0	0	98	0	0	22	0	0	32	0
Through Vol	0	53	0	0	144	0	0	161	80	0	59
RT Vol	0	0	19	0	0	72	0	0	22	0	0
Lane Flow Rate	273	76	27	181	267	133	26	187	119	36	67
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.744	0.196	0.065	0.475	0.66	0.304	0.071	0.495	0.31	0.098	0.172
Departure Headway (Hd)	9.819	9.319	8.619	9.415	8.915	8.215	10.034	9.534	9.383	9.729	9.229
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	368	385	415	383	405	437	357	377	383	368	388
Service Time	7.586	7.086	6.386	7.176	6.676	5.976	7.803	7.303	7.152	7.491	6.991
HCM Lane V/C Ratio	0.742	0.197	0.065	0.473	0.659	0.304	0.073	0.496	0.311	0.098	0.173
HCM Control Delay	36.4	14.4	12	20.5	27.5	14.6	13.6	21.4	16.3	13.6	13.9
HCM Lane LOS	E	B	B	C	D	B	B	C	C	B	B
HCM 95th-tile Q	5.8	0.7	0.2	2.5	4.6	1.3	0.2	2.6	1.3	0.3	0.6




Existing + Project Phase 1 PM
1: College Avenue & Bush Street

08/24/2019

Intersection						
Int Delay, s/veh	4.4					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑	↗	↘	↑	↘↗	
Traffic Vol, veh/h	155	3	111	138	3	118
Future Vol, veh/h	155	3	111	138	3	118
Conflicting Peds, #/hr	0	0	0	0	2	2
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	80	394	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	83	83	65	65	65	65
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	187	4	171	212	5	182
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	191	0	743	189
Stage 1	-	-	-	-	187	-
Stage 2	-	-	-	-	556	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1383	-	383	853
Stage 1	-	-	-	-	845	-
Stage 2	-	-	-	-	574	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1383	-	335	851
Mov Cap-2 Maneuver	-	-	-	-	335	-
Stage 1	-	-	-	-	845	-
Stage 2	-	-	-	-	502	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		3.6		10.7	
HCM LOS					B	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	820	-	-	1383	-	
HCM Lane V/C Ratio	0.227	-	-	0.123	-	
HCM Control Delay (s)	10.7	-	-	8	-	
HCM Lane LOS	B	-	-	A	-	
HCM 95th %tile Q(veh)	0.9	-	-	0.4	-	

Existing + Project Phase 1 PM
2: Semas Drive & Bush Street









08/24/2019

Intersection						
Int Delay, s/veh	1.7					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	272	1	67	245	4	34
Future Vol, veh/h	272	1	67	245	4	34
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	77	77	65	65	71	71
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	353	1	103	377	6	48
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	354	0	937	354
Stage 1	-	-	-	-	354	-
Stage 2	-	-	-	-	583	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1205	-	294	690
Stage 1	-	-	-	-	710	-
Stage 2	-	-	-	-	558	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1205	-	262	690
Mov Cap-2 Maneuver	-	-	-	-	262	-
Stage 1	-	-	-	-	710	-
Stage 2	-	-	-	-	498	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		1.8		11.7	
HCM LOS					B	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	589	-	-	1205	-	
HCM Lane V/C Ratio	0.091	-	-	0.086	-	
HCM Control Delay (s)	11.7	-	-	8.3	0	
HCM Lane LOS	B	-	-	A	A	
HCM 95th %tile Q(veh)	0.3	-	-	0.3	-	

Existing + Project Phase 1 PM
3: Belle Haven & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	14.8
Intersection LOS	B

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	8	295	3	40	291	46	6	1	31	57	2	15
Future Vol, veh/h	8	295	3	40	291	46	6	1	31	57	2	15
Peak Hour Factor	0.77	0.77	0.77	0.80	0.80	0.80	0.89	0.89	0.89	0.76	0.76	0.76
Heavy Vehicles, %	6	6	6	6	6	6	6	6	6	6	6	6
Mvmt Flow	10	383	4	50	364	58	7	1	35	75	3	20
Number of Lanes	0	1	0	0	2	1	1	1	0	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	1	3	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	2	1	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	3	3	1
HCM Control Delay	20.7	10.9	10.1	11.4
HCM LOS	C	B	B	B

Lane	NBLn1	NBLn2	EBLn1	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	3%	22%	0%	0%	100%	0%	0%
Vol Thru, %	0%	3%	96%	78%	97%	0%	0%	100%	0%
Vol Right, %	0%	97%	1%	0%	3%	100%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	6	32	306	186	150	41	57	2	15
LT Vol	6	0	8	40	0	0	57	0	0
Through Vol	0	1	295	146	145	0	0	2	0
RT Vol	0	31	3	0	5	41	0	0	15
Lane Flow Rate	7	36	397	232	188	52	75	3	20
Geometry Grp	8	8	8	7	7	7	8	8	8
Degree of Util (X)	0.015	0.067	0.676	0.367	0.291	0.07	0.162	0.005	0.036
Departure Headway (Hd)	7.961	6.757	6.126	5.704	5.574	4.889	7.752	7.243	6.531
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	449	529	592	631	645	732	462	493	547
Service Time	5.721	4.516	3.862	3.436	3.305	2.62	5.506	4.997	4.285
HCM Lane V/C Ratio	0.016	0.068	0.671	0.368	0.291	0.071	0.162	0.006	0.037
HCM Control Delay	10.8	10	20.7	11.7	10.6	8	12	10	9.5
HCM Lane LOS	B	A	C	B	B	A	B	A	A
HCM 95th-tile Q	0	0.2	5.1	1.7	1.2	0.2	0.6	0	0.1







Existing + Project Phase 1 PM
4: SR 41 SB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	5.3											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↑	↗
Traffic Vol, veh/h	0	254	129	105	320	0	0	0	0	115	0	57
Future Vol, veh/h	0	254	129	105	320	0	0	0	0	115	0	57
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	0	249	-	-	-	-	-	-	-	466
Veh in Median Storage, #	-	0	-	-	0	-	-	16974	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	83	83	83	90	90	90	92	92	92	96	96	96
Heavy Vehicles, %	5	5	5	5	5	5	5	5	5	5	5	5
Mvmt Flow	0	306	155	117	356	0	0	0	0	120	0	59
Major/Minor	Major1			Major2			Minor2					
Conflicting Flow All	-	0	0	461	0	0				974	1051	178
Stage 1	-	-	-	-	-	-				590	590	-
Stage 2	-	-	-	-	-	-				384	461	-
Critical Hdwy	-	-	-	4.175	-	-				6.675	6.575	6.975
Critical Hdwy Stg 1	-	-	-	-	-	-				5.875	5.575	-
Critical Hdwy Stg 2	-	-	-	-	-	-				5.475	5.575	-
Follow-up Hdwy	-	-	-	2.2475	-	-				3.5475	4.0475	3.3475
Pot Cap-1 Maneuver	0	-	-	1080	-	0				259	222	827
Stage 1	0	-	-	-	-	0				511	488	-
Stage 2	0	-	-	-	-	0				680	558	-
Platoon blocked, %	-	-	-	-	-	-				-	-	-
Mov Cap-1 Maneuver	-	-	-	1080	-	-				231	0	827
Mov Cap-2 Maneuver	-	-	-	-	-	-				231	0	-
Stage 1	-	-	-	-	-	-				511	0	-
Stage 2	-	-	-	-	-	-				607	0	-
Approach	EB			WB			SB					
HCM Control Delay, s	0			2.2			27.4					
HCM LOS							D					
Minor Lane/Major Mvmt	EBT	EBR	WBL	WBT	SBLn1	SBLn2						
Capacity (veh/h)	-	-	1080	-	231	827						
HCM Lane V/C Ratio	-	-	0.108	-	0.519	0.072						
HCM Control Delay (s)	-	-	8.7	-	36.2	9.7						
HCM Lane LOS	-	-	A	-	E	A						
HCM 95th %tile Q(veh)	-	-	0.4	-	2.7	0.2						

Existing + Project Phase 1 PM
5: SR 41 NB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	5.9											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	51	318	0	0	269	98	156	1	237	0	0	0
Future Vol, veh/h	51	318	0	0	269	98	156	1	237	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	114	-	-	-	-	-	-	-	300	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	16965	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	87	87	87	88	88	88	92	92	92	92	92	92
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	59	366	0	0	306	111	170	1	258	0	0	0

Major/Minor	Major1			Major2			Minor1		
Conflicting Flow All	417	0	-	-	-	0	637	901	366
Stage 1	-	-	-	-	-	-	484	484	-
Stage 2	-	-	-	-	-	-	153	417	-
Critical Hdwy	4.16	-	-	-	-	-	6.66	6.56	6.26
Critical Hdwy Stg 1	-	-	-	-	-	-	5.46	5.56	-
Critical Hdwy Stg 2	-	-	-	-	-	-	5.86	5.56	-
Follow-up Hdwy	2.238	-	-	-	-	-	3.538	4.038	3.338
Pot Cap-1 Maneuver	1128	-	0	0	-	-	421	274	673
Stage 1	-	-	0	0	-	-	614	547	-
Stage 2	-	-	0	0	-	-	854	586	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1128	-	-	-	-	-	399	0	673
Mov Cap-2 Maneuver	-	-	-	-	-	-	399	0	-
Stage 1	-	-	-	-	-	-	582	0	-
Stage 2	-	-	-	-	-	-	854	0	-













Approach	EB	WB	NB
HCM Control Delay, s	1.2	0	16.4
HCM LOS			C

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	WBT	WBR
Capacity (veh/h)	399	673	1128	-	-	-
HCM Lane V/C Ratio	0.428	0.383	0.052	-	-	-
HCM Control Delay (s)	20.6	13.6	8.4	-	-	-
HCM Lane LOS	C	B	A	-	-	-
HCM 95th %tile Q(veh)	2.1	1.8	0.2	-	-	-

Existing + Project Phase 1 PM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	12.9
Intersection LOS	B

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	215	222	118	18	161	16	84	57	19	16	42	122
Future Vol, veh/h	215	222	118	18	161	16	84	57	19	16	42	122
Peak Hour Factor	0.85	0.85	0.85	0.91	0.91	0.91	0.93	0.93	0.93	0.94	0.94	0.94
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	253	261	139	20	177	18	90	61	20	17	45	130
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	14.1	11.6	11.9	11.4
HCM LOS	B	B	B	B

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	77%	0%	100%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	23%	0%	0%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	84	57	19	215	222	118	18	107	70	16	42
LT Vol	84	0	0	215	0	0	18	0	0	16	0
Through Vol	0	57	0	0	222	0	0	107	54	0	42
RT Vol	0	0	19	0	0	118	0	0	16	0	0
Lane Flow Rate	90	61	20	253	261	139	20	118	77	17	45
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.198	0.126	0.038	0.482	0.461	0.218	0.042	0.235	0.149	0.037	0.092
Departure Headway (Hd)	7.907	7.407	6.707	6.861	6.361	5.661	7.666	7.166	7.005	7.895	7.395
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	452	481	530	524	564	630	464	498	508	451	482
Service Time	5.7	5.2	4.5	4.63	4.13	3.43	5.457	4.957	4.796	5.686	5.186
HCM Lane V/C Ratio	0.199	0.127	0.038	0.483	0.463	0.221	0.043	0.237	0.152	0.038	0.093
HCM Control Delay	12.7	11.3	9.8	15.9	14.5	10	10.8	12.2	11	11	10.9
HCM Lane LOS	B	B	A	C	B	A	B	B	B	B	B
HCM 95th-tile Q	0.7	0.4	0.1	2.6	2.4	0.8	0.1	0.9	0.5	0.1	0.3

APPENDIX E

EXISTING (2018) PLUS PROJECT PHASE 1 CONDITIONS

SIGNAL WARRANT ANALYSIS

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

40 mph

MINOR STREET: COLLEGE

Critical Approach Speed 25 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

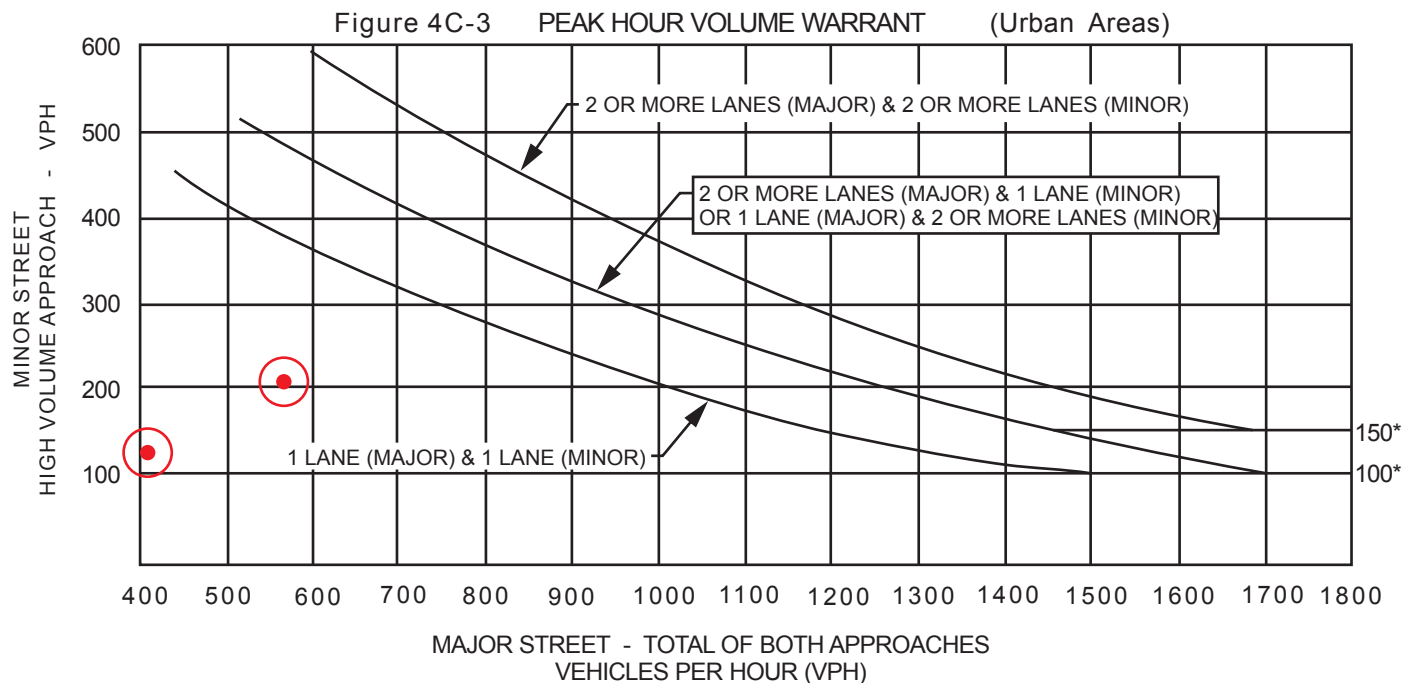
CONDITION: EXISTING (2018) + PROJECT (Phase 1 - 155 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	566	408			
Highest Approaches - Minor Street	✓		207	122			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

40 mph

MINOR STREET: SEMAS

Critical Approach Speed 25 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

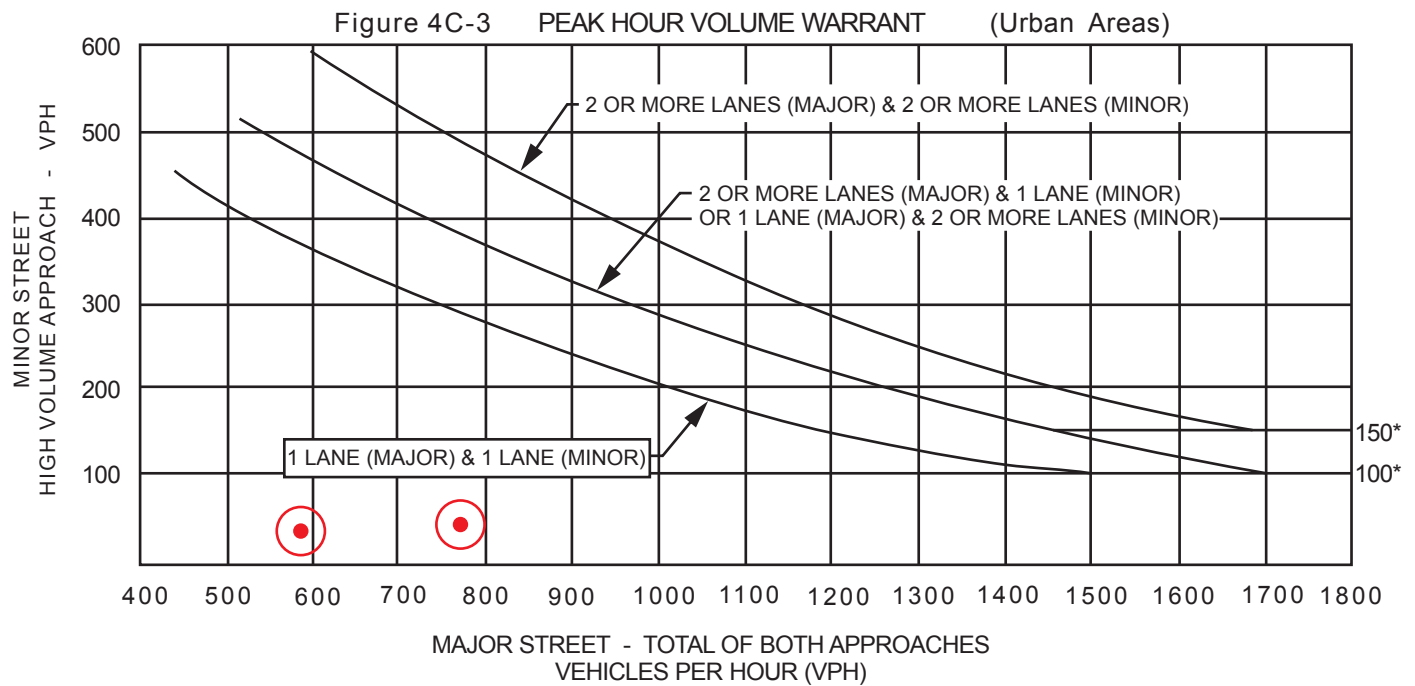
CONDITION: EXISTING (2018) + PROJECT (Phase 1 - 155 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street	✓		773	585			
Highest Approaches - Minor Street	✓		43	38			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/28/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: BELLE HAVEN

Critical Approach Speed 40 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

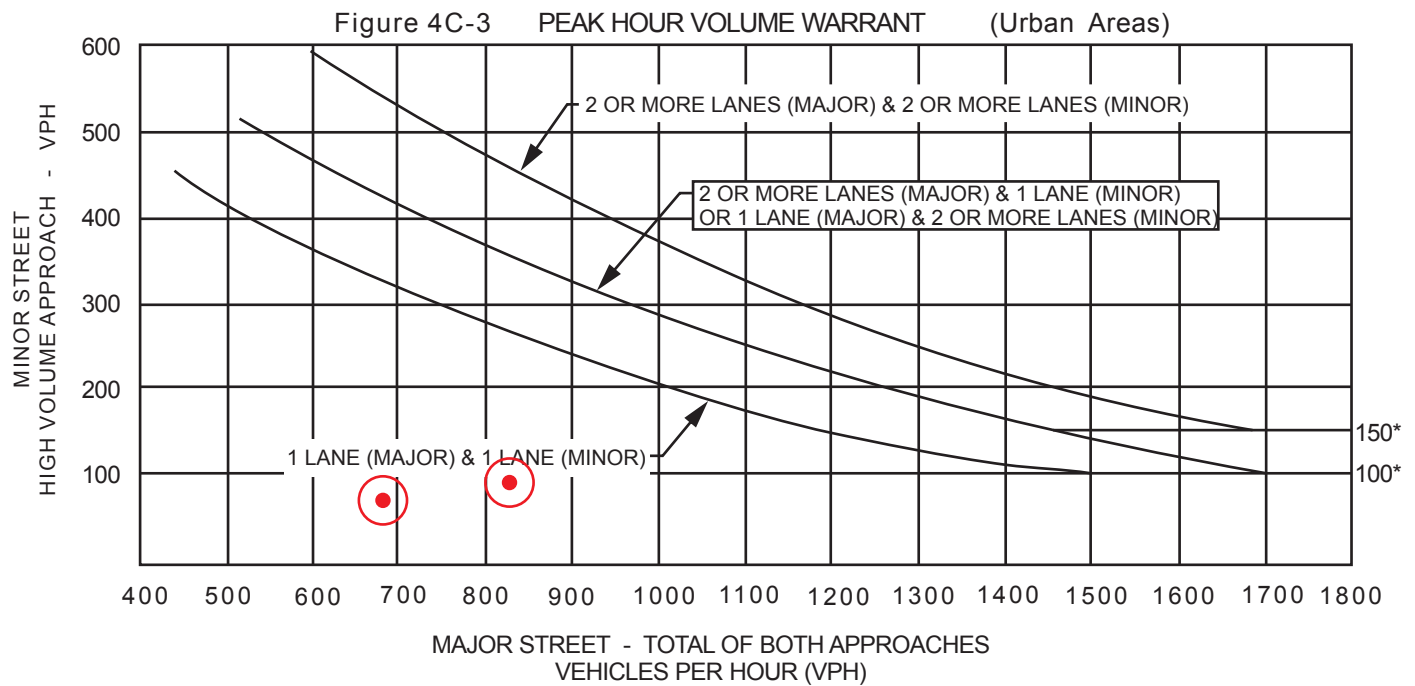
CONDITION: EXISTING (2018) + PROJECT (Phase 1 - 155 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	829	684			
Highest Approaches - Minor Street	✓		93	74			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: SR 41 SB RAMPS

Critical Approach Speed NPS mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

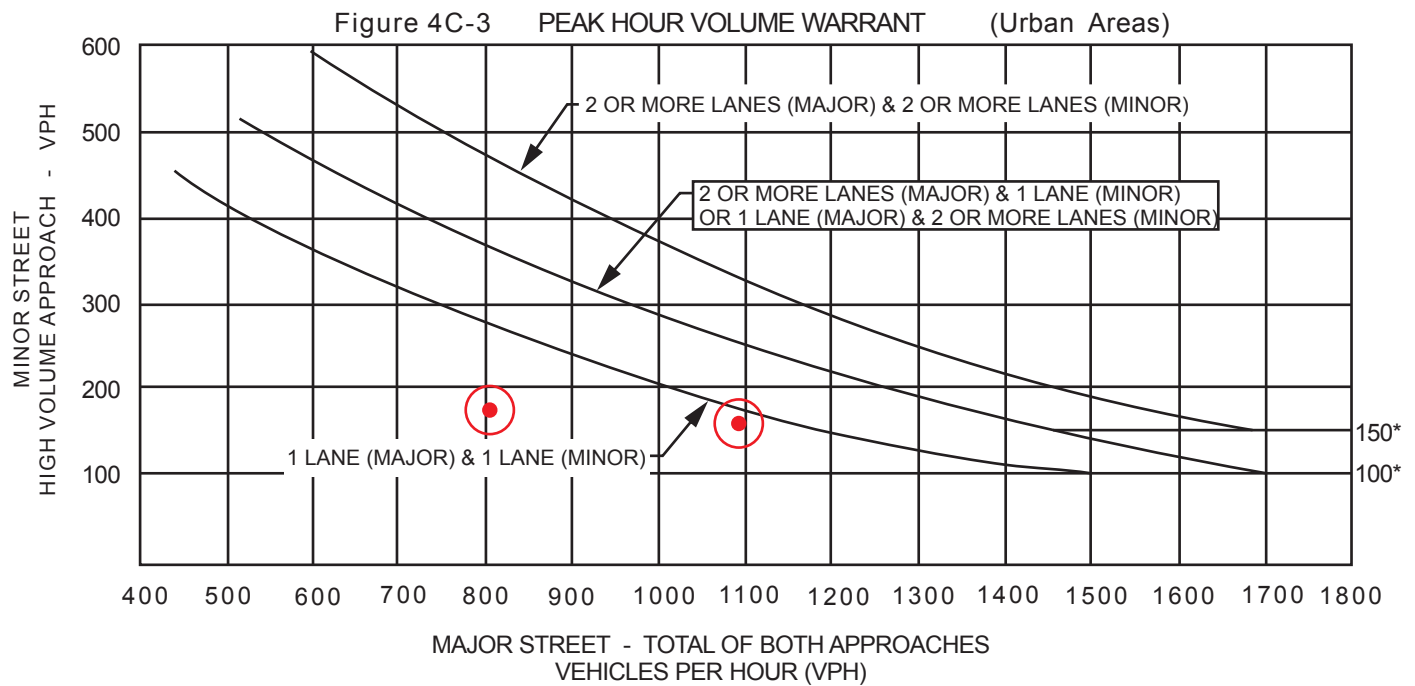
CONDITION: EXISTING (2018) + PROJECT (Phase 1 - 155 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	1091	808			
Highest Approaches - Minor Street	✓		152	172			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: SR 41 NB RAMPS

Critical Approach Speed NPS mph

Critical speed of major street traffic > 40 mph ----- ☐

or

RURAL (R)

In built up area of isolated community of < 10,000 pop. ----- ☐

☒

URBAN (U)

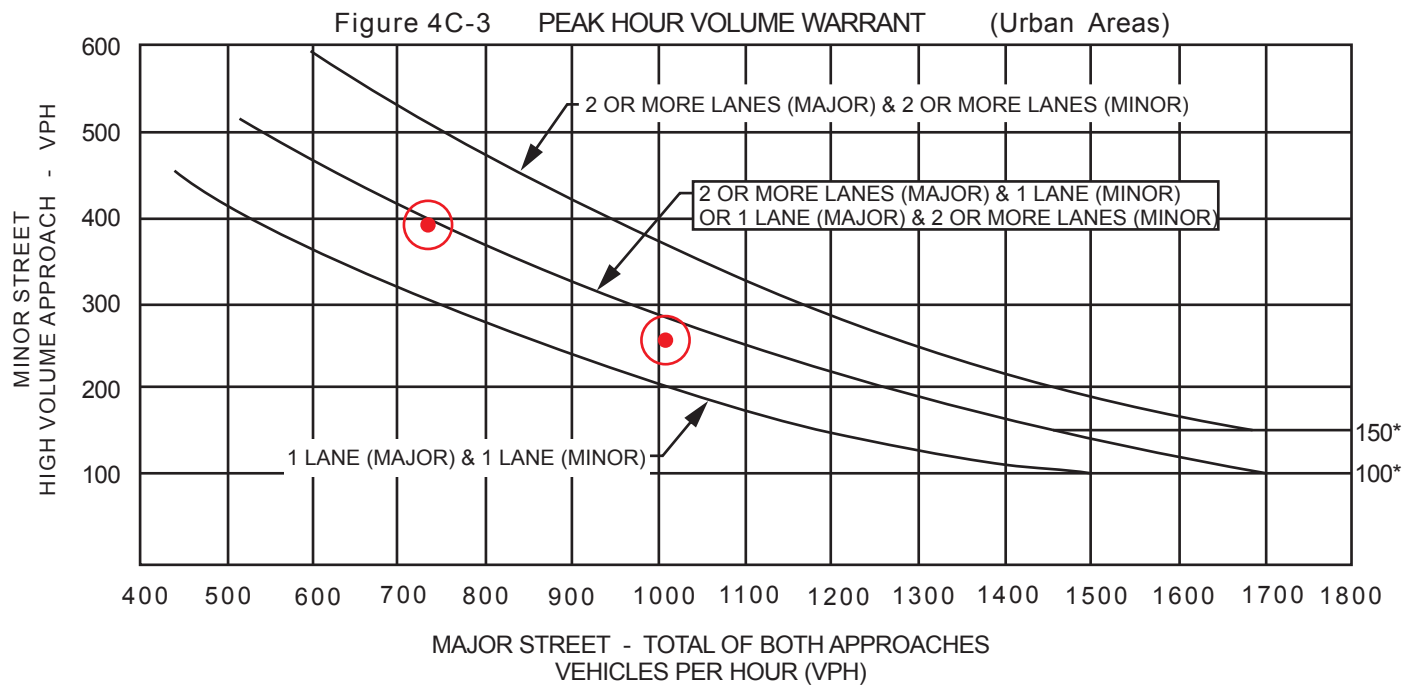
CONDITION: EXISTING (2018) + PROJECT (Phase 1 - 155 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	1008	736			
Highest Approaches - Minor Street	✓		255	394			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

35 mph

MINOR STREET: 19 1/2 AVENUE

Critical Approach Speed 35 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

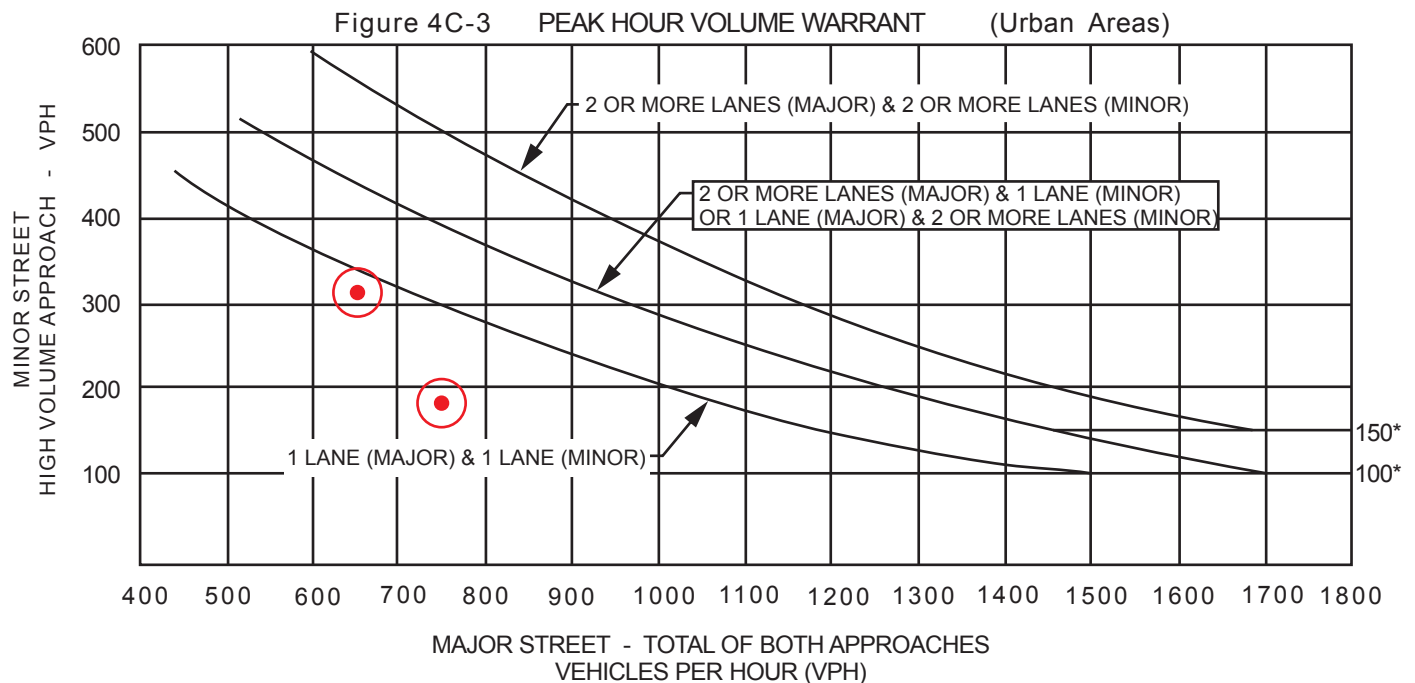
CONDITION: EXISTING (2018) + PROJECT (Phase 1 - 155 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	654	750			
Highest Approaches - Minor Street	✓		313	180			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

APPENDIX F

MITIGATED

EXISTING (2018) PLUS PROJECT PHASE 1 CONDITIONS

INTERSECTION

LEVELS OF SERVICE CALCULATIONS

Mitigated Existing + Project Phase 1 AM
1: College Avenue & Bush Street




08/24/2019

Intersection						
Int Delay, s/veh	7.8					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑	↗	↘	↑	↘↗	
Traffic Vol, veh/h	40	4	280	240	6	201
Future Vol, veh/h	40	4	280	240	6	201
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	80	394	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	79	79	58	58	45	45
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	51	5	483	414	13	447
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	56	0	1431	51
Stage 1	-	-	-	-	51	-
Stage 2	-	-	-	-	1380	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1549	-	148	1017
Stage 1	-	-	-	-	971	-
Stage 2	-	-	-	-	233	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1549	-	102	1017
Mov Cap-2 Maneuver	-	-	-	-	102	-
Stage 1	-	-	-	-	971	-
Stage 2	-	-	-	-	160	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		4.5		15.2	
HCM LOS					C	
Minor Lane/Major Mvmt	NBLn1		EBT	EBR	WBL	WBT
Capacity (veh/h)	807		-	-	1549	-
HCM Lane V/C Ratio	0.57		-	-	0.312	-
HCM Control Delay (s)	15.2		-	-	8.4	-
HCM Lane LOS	C		-	-	A	-
HCM 95th %tile Q(veh)	3.7		-	-	1.3	-

Mitigated Existing + Project Phase 1 AM

2: Semas Drive & Bush Street

08/24/2019

Intersection						
Int Delay, s/veh	1					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	239	2	16	516	4	39
Future Vol, veh/h	239	2	16	516	4	39
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	53	53	58	58	55	55
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	451	4	28	890	7	71
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	455	0	1399	453
Stage 1	-	-	-	-	453	-
Stage 2	-	-	-	-	946	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1106	-	155	607
Stage 1	-	-	-	-	640	-
Stage 2	-	-	-	-	377	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1106	-	147	607
Mov Cap-2 Maneuver	-	-	-	-	147	-
Stage 1	-	-	-	-	640	-
Stage 2	-	-	-	-	358	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		0.3		14.2	
HCM LOS					B	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	470	-	-	1106	-	
HCM Lane V/C Ratio	0.166	-	-	0.025	-	
HCM Control Delay (s)	14.2	-	-	8.3	0	
HCM Lane LOS	B	-	-	A	A	
HCM 95th %tile Q(veh)	0.6	-	-	0.1	-	

Mitigated Existing + Project Phase 1 AM

3: Belle Haven & Bush Street

08/24/2019

























Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBT	SBL	SBR
Lane Group Flow (vph)	30	494	33	797	74	9	68	78	61
v/c Ratio	0.17	0.92	0.19	0.78	0.12	0.05	0.08	0.40	0.06
Control Delay	35.6	51.7	24.8	22.7	0.4	33.4	0.2	39.6	0.1
Queue Delay	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	35.6	51.8	24.8	22.8	0.4	33.4	0.2	39.6	0.1
Queue Length 50th (ft)	14	229	15	118	0	4	0	37	0
Queue Length 95th (ft)	23	173	25	71	0	11	0	57	0
Internal Link Dist (ft)		493		306			135		
Turn Bay Length (ft)					50	50		75	75
Base Capacity (vph)	173	554	173	1055	603	173	864	199	1014
Starvation Cap Reductn	0	0	0	5	0	0	0	0	0
Spillback Cap Reductn	0	1	0	0	0	0	1	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.17	0.89	0.19	0.76	0.12	0.05	0.08	0.39	0.06
Intersection Summary									

Mitigated Existing + Project Phase 1 AM

3: Belle Haven & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	16	256	6	20	486	45	5	0	39	52	0	41
Future Volume (veh/h)	16	256	6	20	486	45	5	0	39	52	0	41
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.97	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841
Adj Flow Rate, veh/h	30	483	11	33	797	74	9	0	68	78	0	61
Peak Hour Factor	0.53	0.53	0.53	0.61	0.61	0.61	0.57	0.57	0.57	0.67	0.67	0.67
Percent Heavy Veh, %	4	4	4	4	4	4	4	4	4	4	4	4
Cap, veh/h	85	522	12	91	1030	448	32	0	404	304	762	646
Arrive On Green	0.05	0.29	0.29	0.10	0.59	0.59	0.02	0.00	0.26	0.17	0.00	0.41
Sat Flow, veh/h	1753	1793	41	1753	3497	1521	1753	0	1560	1753	1841	1560
Grp Volume(v), veh/h	30	0	494	33	797	74	9	0	68	78	0	61
Grp Sat Flow(s),veh/h/ln	1753	0	1833	1753	1749	1521	1753	0	1560	1753	1841	1560
Q Serve(g_s), s	1.3	0.0	20.9	1.4	13.8	1.1	0.4	0.0	2.7	3.1	0.0	1.9
Cycle Q Clear(g_c), s	1.3	0.0	20.9	1.4	13.8	1.1	0.4	0.0	2.7	3.1	0.0	1.9
Prop In Lane	1.00		0.02	1.00		1.00	1.00		1.00	1.00		1.00
Lane Grp Cap(c), veh/h	85	0	534	91	1030	448	32	0	404	304	762	646
V/C Ratio(X)	0.35	0.00	0.93	0.36	0.77	0.17	0.28	0.00	0.17	0.26	0.00	0.09
Avail Cap(c_a), veh/h	175	0	552	175	1054	458	175	0	404	304	762	646
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	0.97	0.97	0.97	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	36.8	0.0	27.5	34.6	14.4	4.2	38.8	0.0	23.0	28.6	0.0	14.3
Incr Delay (d2), s/veh	2.5	0.0	21.4	2.3	3.5	0.2	4.8	0.0	0.9	0.4	0.0	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.6	0.0	11.6	0.6	3.9	0.6	0.2	0.0	1.0	1.3	0.0	0.7
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	39.3	0.0	48.9	36.9	17.9	4.4	43.5	0.0	23.9	29.1	0.0	14.6
LnGrp LOS	D	A	D	D	B	A	D	A	C	C	A	B
Approach Vol, veh/h		524			904			77			139	
Approach Delay, s/veh		48.4			17.5			26.2			22.7	
Approach LOS		D			B			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	18.4	25.2	8.7	27.8	6.0	37.6	8.4	28.0				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	9.2	20.7	8.0	24.1	8.0	21.9	8.0	24.1				
Max Q Clear Time (g_c+I1), s	5.1	4.7	3.4	22.9	2.4	3.9	3.3	15.8				
Green Ext Time (p_c), s	0.0	0.2	0.0	0.4	0.0	0.1	0.0	3.5				
Intersection Summary												
HCM 6th Ctrl Delay			28.2									
HCM 6th LOS			C									

Mitigated Existing + Project Phase 1 AM
4: SR 41 SB Ramp & Bush Street


08/24/2019



Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	374	224	353	565	80	126
v/c Ratio	0.80	0.40	0.81	0.29	0.14	0.22
Control Delay	16.6	1.9	40.9	5.3	23.5	6.1
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	16.6	1.9	40.9	5.3	23.5	6.1
Queue Length 50th (ft)	48	0	162	15	30	0
Queue Length 95th (ft)	40	1	236	54	54	23
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)			249			466
Base Capacity (vph)	536	614	509	2234	560	580
Starvation Cap Reductn	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.70	0.36	0.69	0.25	0.14	0.22
Intersection Summary						

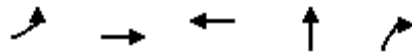
Mitigated Existing + Project Phase 1 AM
4: SR 41 SB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↖	↗
Traffic Volume (veh/h)	0	217	130	286	458	0	0	0	0	59	0	93
Future Volume (veh/h)	0	217	130	286	458	0	0	0	0	59	0	93
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1841	1841	1841	1841	0				1841	1841	1841
Adj Flow Rate, veh/h	0	374	224	353	565	0				80	0	126
Peak Hour Factor	0.58	0.58	0.58	0.81	0.81	0.81				0.74	0.74	0.74
Percent Heavy Veh, %	0	4	4	4	4	0				4	4	4
Cap, veh/h	0	440	372	398	1826	0				641	0	570
Arrive On Green	0.00	0.24	0.24	0.23	0.52	0.00				0.37	0.00	0.37
Sat Flow, veh/h	0	1841	1560	1753	3589	0				1753	0	1559
Grp Volume(v), veh/h	0	374	224	353	565	0				80	0	126
Grp Sat Flow(s),veh/h/ln	0	1841	1560	1753	1749	0				1753	0	1559
Q Serve(g_s), s	0.0	15.5	10.2	15.6	7.4	0.0				2.4	0.0	4.5
Cycle Q Clear(g_c), s	0.0	15.5	10.2	15.6	7.4	0.0				2.4	0.0	4.5
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	440	372	398	1826	0				641	0	570
V/C Ratio(X)	0.00	0.85	0.60	0.89	0.31	0.00				0.12	0.00	0.22
Avail Cap(c_a), veh/h	0	541	458	515	2251	0				641	0	570
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.42	0.42	0.57	0.57	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	29.1	27.1	29.9	10.9	0.0				16.9	0.0	17.5
Incr Delay (d2), s/veh	0.0	4.7	0.7	8.7	0.1	0.0				0.4	0.0	0.9
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	7.1	3.7	7.2	2.5	0.0				1.0	0.0	1.7
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	33.8	27.7	38.7	11.0	0.0				17.3	0.0	18.4
LnGrp LOS	A	C	C	D	B	A				B	A	B
Approach Vol, veh/h		598			918						206	
Approach Delay, s/veh		31.5			21.6						18.0	
Approach LOS		C			C						B	
Timer - Assigned Phs			3	4		6		8				
Phs Duration (G+Y+Rc), s			22.7	23.6		33.7		46.3				
Change Period (Y+Rc), s			4.5	4.5		4.5		4.5				
Max Green Setting (Gmax), s			23.5	23.5		19.5		51.5				
Max Q Clear Time (g_c+I1), s			17.6	17.5		6.5		9.4				
Green Ext Time (p_c), s			0.6	1.6		0.6		4.2				
Intersection Summary												
HCM 6th Ctrl Delay			24.6									
HCM 6th LOS			C									

Mitigated Existing + Project Phase 1 AM
5: SR 41 NB Ramp & Bush Street



















08/24/2019



Lane Group	EBL	EBT	WBT	NBT	NBR
Lane Group Flow (vph)	72	380	892	234	111
v/c Ratio	0.37	0.43	0.75	0.32	0.16
Control Delay	19.8	10.5	26.0	20.8	5.2
Queue Delay	0.0	0.0	0.0	0.0	0.0
Total Delay	19.8	10.5	26.0	20.8	5.2
Queue Length 50th (ft)	18	34	191	82	0
Queue Length 95th (ft)	28	10	203	126	21
Internal Link Dist (ft)		456	98	103	
Turn Bay Length (ft)	114				300
Base Capacity (vph)	229	1095	1403	721	708
Starvation Cap Reductn	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0
Reduced v/c Ratio	0.31	0.35	0.64	0.32	0.16
Intersection Summary					

Mitigated Existing + Project Phase 1 AM
5: SR 41 NB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					 							
Traffic Volume (veh/h)	44	232	0	0	573	158	171	2	82	0	0	0
Future Volume (veh/h)	44	232	0	0	573	158	171	2	82	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach	No			No			No					
Adj Sat Flow, veh/h/ln	1856	1856	0	0	1856	1856	1856	1856	1856			
Adj Flow Rate, veh/h	72	380	0	0	699	193	231	3	111			
Peak Hour Factor	0.61	0.61	0.61	0.82	0.82	0.82	0.74	0.74	0.74			
Percent Heavy Veh, %	3	3	0	0	3	3	3	3	3			
Cap, veh/h	141	840	0	0	859	237	759	10	684			
Arrive On Green	0.16	0.91	0.00	0.00	0.32	0.32	0.43	0.43	0.43			
Sat Flow, veh/h	1767	1856	0	0	2808	749	1746	23	1572			
Grp Volume(v), veh/h	72	380	0	0	454	438	234	0	111			
Grp Sat Flow(s),veh/h/ln	1767	1856	0	0	1763	1702	1768	0	1572			
Q Serve(g_s), s	3.0	2.6	0.0	0.0	19.0	19.0	6.9	0.0	3.4			
Cycle Q Clear(g_c), s	3.0	2.6	0.0	0.0	19.0	19.0	6.9	0.0	3.4			
Prop In Lane	1.00		0.00	0.00		0.44	0.99		1.00			
Lane Grp Cap(c), veh/h	141	840	0	0	558	538	769	0	684			
V/C Ratio(X)	0.51	0.45	0.00	0.00	0.81	0.81	0.30	0.00	0.16			
Avail Cap(c_a), veh/h	232	1102	0	0	716	691	769	0	684			
HCM Platoon Ratio	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.50	0.50	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	32.2	2.2	0.0	0.0	25.2	25.2	14.7	0.0	13.7			
Incr Delay (d2), s/veh	1.4	0.2	0.0	0.0	5.6	5.8	1.0	0.0	0.5			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	1.2	0.7	0.0	0.0	8.2	8.0	2.8	0.0	1.3			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	33.6	2.4	0.0	0.0	30.8	31.0	15.7	0.0	14.2			
LnGrp LOS	C	A	A	A	C	C	B	A	B			
Approach Vol, veh/h	452			892			345					
Approach Delay, s/veh	7.4			30.9			15.3					
Approach LOS	A			C			B					
Timer - Assigned Phs	2			4			7			8		
Phs Duration (G+Y+Rc), s	39.3			40.7			10.9			29.8		
Change Period (Y+Rc), s	4.5			4.5			4.5			4.5		
Max Green Setting (Gmax), s	23.5			47.5			10.5			32.5		
Max Q Clear Time (g_c+I1), s	8.9			4.6			5.0			21.0		
Green Ext Time (p_c), s	1.5			2.5			0.1			4.3		
Intersection Summary												
HCM 6th Ctrl Delay				21.4								
HCM 6th LOS				C								












Mitigated Existing + Project Phase 1 AM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection

Intersection Delay, s/veh26.1

Intersection LOS D

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	98	144	72	22	241	22	191	53	19	32	59	299
Future Vol, veh/h	98	144	72	22	241	22	191	53	19	32	59	299
Peak Hour Factor	0.54	0.54	0.54	0.86	0.86	0.86	0.70	0.70	0.70	0.88	0.88	0.88
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	181	267	133	26	280	26	273	76	27	36	67	340
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left SB		NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach RightNB		SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	22.4	19	30.2	32.7
HCM LOS	C	C	D	D

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	79%	0%	100%	0%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	21%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	191	53	19	98	144	72	22	161	102	32	59	299
LT Vol	191	0	0	98	0	0	22	0	0	32	0	0
Through Vol	0	53	0	0	144	0	0	161	80	0	59	0
RT Vol	0	0	19	0	0	72	0	0	22	0	0	299
Lane Flow Rate	273	76	27	181	267	133	26	187	119	36	67	340
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.744	0.196	0.065	0.475	0.66	0.304	0.071	0.495	0.31	0.098	0.172	0.805
Departure Headway (Hd)	9.819	9.319	8.619	9.415	8.915	8.215	10.034	9.534	9.383	9.729	9.229	8.529
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	368	385	415	383	405	437	357	377	383	368	388	425
Service Time	7.586	7.086	6.386	7.176	6.676	5.976	7.803	7.303	7.152	7.491	6.991	6.291
HCM Lane V/C Ratio	0.742	0.197	0.065	0.473	0.659	0.304	0.073	0.496	0.311	0.098	0.173	0.8
HCM Control Delay	36.4	14.4	12	20.5	27.5	14.6	13.6	21.4	16.3	13.6	13.9	38.4
HCM Lane LOS	E	B	B	C	D	B	B	C	C	B	B	E
HCM 95th-tile Q	5.8	0.7	0.2	2.5	4.6	1.3	0.2	2.6	1.3	0.3	0.6	7.2

Mitigated Existing + Project Phase 1 PM
1: College Avenue & Bush Street




08/24/2019

Intersection						
Int Delay, s/veh	4.4					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑	↗	↘	↑	↘↗	
Traffic Vol, veh/h	155	3	111	138	3	118
Future Vol, veh/h	155	3	111	138	3	118
Conflicting Peds, #/hr	0	0	0	0	2	2
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	80	394	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	83	83	65	65	65	65
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	187	4	171	212	5	182
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	191	0	743	189
Stage 1	-	-	-	-	187	-
Stage 2	-	-	-	-	556	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1383	-	383	853
Stage 1	-	-	-	-	845	-
Stage 2	-	-	-	-	574	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1383	-	335	851
Mov Cap-2 Maneuver	-	-	-	-	335	-
Stage 1	-	-	-	-	845	-
Stage 2	-	-	-	-	502	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		3.6		10.7	
HCM LOS					B	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	820	-	-	1383	-	
HCM Lane V/C Ratio	0.227	-	-	0.123	-	
HCM Control Delay (s)	10.7	-	-	8	-	
HCM Lane LOS	B	-	-	A	-	
HCM 95th %tile Q(veh)	0.9	-	-	0.4	-	

Mitigated Existing + Project Phase 1 PM

2: Semas Drive & Bush Street

08/24/2019

Intersection						
Int Delay, s/veh	1.7					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	272	1	67	245	4	34
Future Vol, veh/h	272	1	67	245	4	34
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	77	77	65	65	71	71
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	353	1	103	377	6	48
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	354	0	937	354
Stage 1	-	-	-	-	354	-
Stage 2	-	-	-	-	583	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1205	-	294	690
Stage 1	-	-	-	-	710	-
Stage 2	-	-	-	-	558	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1205	-	262	690
Mov Cap-2 Maneuver	-	-	-	-	262	-
Stage 1	-	-	-	-	710	-
Stage 2	-	-	-	-	498	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		1.8		11.7	
HCM LOS					B	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	589	-	-	1205	-	
HCM Lane V/C Ratio	0.091	-	-	0.086	-	
HCM Control Delay (s)	11.7	-	-	8.3	0	
HCM Lane LOS	B	-	-	A	A	
HCM 95th %tile Q(veh)	0.3	-	-	0.3	-	

Mitigated Existing + Project Phase 1 PM

3: Belle Haven & Bush Street

08/24/2019

























Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBT	SBL	SBT	SBR
Lane Group Flow (vph)	10	387	50	364	58	7	36	75	3	20
v/c Ratio	0.06	0.82	0.29	0.33	0.10	0.04	0.06	0.41	0.00	0.02
Control Delay	33.6	42.7	21.2	15.4	0.3	33.2	8.9	40.2	18.0	0.1
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	33.6	42.7	21.2	15.4	0.3	33.2	8.9	40.2	18.0	0.1
Queue Length 50th (ft)	5	177	16	16	0	3	0	36	1	0
Queue Length 95th (ft)	16	218	34	32	1	15	22	63	6	0
Internal Link Dist (ft)		493		306			135		111	
Turn Bay Length (ft)					50	50		75		75
Base Capacity (vph)	170	537	170	1220	638	170	629	197	895	864
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.06	0.72	0.29	0.30	0.09	0.04	0.06	0.38	0.00	0.02
Intersection Summary										

Mitigated Existing + Project Phase 1 PM

3: Belle Haven & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	8	295	3	40	291	46	6	1	31	57	2	15
Future Volume (veh/h)	8	295	3	40	291	46	6	1	31	57	2	15
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811
Adj Flow Rate, veh/h	10	383	4	50	364	58	7	1	35	75	3	20
Peak Hour Factor	0.77	0.77	0.77	0.80	0.80	0.80	0.89	0.89	0.89	0.76	0.76	0.76
Percent Heavy Veh, %	6	6	6	6	6	6	6	6	6	6	6	6
Cap, veh/h	34	436	5	116	1001	447	326	11	388	354	498	422
Arrive On Green	0.02	0.24	0.24	0.13	0.58	0.58	0.19	0.26	0.26	0.21	0.28	0.28
Sat Flow, veh/h	1725	1789	19	1725	3441	1535	1725	43	1499	1725	1811	1535
Grp Volume(v), veh/h	10	0	387	50	364	58	7	0	36	75	3	20
Grp Sat Flow(s),veh/h/ln	1725	0	1808	1725	1721	1535	1725	0	1541	1725	1811	1535
Q Serve(g_s), s	0.5	0.0	16.5	2.1	4.5	0.8	0.3	0.0	1.4	2.9	0.1	0.6
Cycle Q Clear(g_c), s	0.5	0.0	16.5	2.1	4.5	0.8	0.3	0.0	1.4	2.9	0.1	0.6
Prop In Lane	1.00		0.01	1.00		1.00	1.00		0.97	1.00		1.00
Lane Grp Cap(c), veh/h	34	0	441	116	1001	447	326	0	399	354	498	422
V/C Ratio(X)	0.29	0.00	0.88	0.43	0.36	0.13	0.02	0.00	0.09	0.21	0.01	0.05
Avail Cap(c_a), veh/h	172	0	542	172	1032	460	326	0	399	354	498	422
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	0.98	0.98	0.98	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	38.6	0.0	29.1	33.2	12.8	3.7	26.4	0.0	22.5	26.4	21.1	14.2
Incr Delay (d2), s/veh	4.6	0.0	13.1	2.5	0.2	0.1	0.0	0.0	0.4	0.3	0.0	0.2
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.2	0.0	8.2	0.9	1.5	0.5	0.1	0.0	0.5	1.1	0.0	0.3
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	43.2	0.0	42.2	35.7	13.0	3.8	26.4	0.0	23.0	26.7	21.1	14.4
LnGrp LOS	D	A	D	D	B	A	C	A	C	C	C	B
Approach Vol, veh/h		397			472			43			98	
Approach Delay, s/veh		42.2			14.3			23.5			24.0	
Approach LOS		D			B			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	20.9	25.2	9.9	24.0	19.6	26.5	6.1	27.8				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	9.3	20.7	8.0	24.0	8.0	22.0	8.0	24.0				
Max Q Clear Time (g_c+I1), s	4.9	3.4	4.1	18.5	2.3	2.6	2.5	6.5				
Green Ext Time (p_c), s	0.0	0.1	0.0	1.0	0.0	0.0	0.0	2.3				
Intersection Summary												
HCM 6th Ctrl Delay			26.6									
HCM 6th LOS			C									

Mitigated Existing + Project Phase 1 PM
4: SR 41 SB Ramp & Bush Street

08/24/2019




Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	306	155	117	356	120	59
v/c Ratio	0.71	0.32	0.50	0.26	0.14	0.07
Control Delay	13.8	2.2	35.4	14.2	16.2	3.1
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	13.8	2.2	35.4	14.2	16.2	3.1
Queue Length 50th (ft)	44	0	63	38	33	0
Queue Length 95th (ft)	50	m1	117	51	85	17
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)			249			466
Base Capacity (vph)	644	635	333	2084	833	787
Starvation Cap Reductn	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.48	0.24	0.35	0.17	0.14	0.07

Intersection Summary

m Volume for 95th percentile queue is metered by upstream signal.

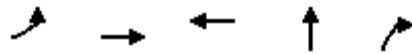
Mitigated Existing + Project Phase 1 PM
4: SR 41 SB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↗	↑↑						↖	↖
Traffic Volume (veh/h)	0	254	129	105	320	0	0	0	0	115	0	57
Future Volume (veh/h)	0	254	129	105	320	0	0	0	0	115	0	57
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		0.98	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1826	1826	1826	1826	0				1826	1826	1826
Adj Flow Rate, veh/h	0	306	155	117	356	0				120	0	59
Peak Hour Factor	0.83	0.83	0.83	0.90	0.90	0.90				0.96	0.96	0.96
Percent Heavy Veh, %	0	5	5	5	5	0				5	5	5
Cap, veh/h	0	381	315	161	1240	0				922	0	820
Arrive On Green	0.00	0.21	0.21	0.09	0.36	0.00				0.53	0.00	0.53
Sat Flow, veh/h	0	1826	1511	1739	3561	0				1739	0	1547
Grp Volume(v), veh/h	0	306	155	117	356	0				120	0	59
Grp Sat Flow(s),veh/h/ln	0	1826	1511	1739	1735	0				1739	0	1547
Q Serve(g_s), s	0.0	12.7	7.2	5.2	5.9	0.0				2.8	0.0	1.5
Cycle Q Clear(g_c), s	0.0	12.7	7.2	5.2	5.9	0.0				2.8	0.0	1.5
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	381	315	161	1240	0				922	0	820
V/C Ratio(X)	0.00	0.80	0.49	0.73	0.29	0.00				0.13	0.00	0.07
Avail Cap(c_a), veh/h	0	650	538	337	2103	0				922	0	820
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.57	0.57	0.81	0.81	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	30.1	27.9	35.3	18.4	0.0				9.5	0.0	9.2
Incr Delay (d2), s/veh	0.0	2.3	0.7	5.0	0.1	0.0				0.3	0.0	0.2
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	5.6	2.6	2.4	2.2	0.0				1.0	0.0	0.5
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	32.4	28.6	40.3	18.5	0.0				9.8	0.0	9.3
LnGrp LOS	A	C	C	D	B	A				A	A	A
Approach Vol, veh/h		461			473						179	
Approach Delay, s/veh		31.1			23.9						9.6	
Approach LOS		C			C						A	
Timer - Assigned Phs			3	4		6		8				
Phs Duration (G+Y+Rc), s			11.9	21.2		46.9		33.1				
Change Period (Y+Rc), s			4.5	4.5		4.5		4.5				
Max Green Setting (Gmax), s			15.5	28.5		22.5		48.5				
Max Q Clear Time (g_c+I1), s			7.2	14.7		4.8		7.9				
Green Ext Time (p_c), s			0.2	1.9		0.7		2.5				
Intersection Summary												
HCM 6th Ctrl Delay			24.6									
HCM 6th LOS			C									

Mitigated Existing + Project Phase 1 PM
5: SR 41 NB Ramp & Bush Street

08/24/2019






















Lane Group	EBL	EBT	WBT	NBT	NBR
Lane Group Flow (vph)	59	366	417	171	258
v/c Ratio	0.31	0.64	0.55	0.17	0.26
Control Delay	20.8	14.6	26.2	10.9	2.6
Queue Delay	0.0	0.0	0.0	0.0	0.0
Total Delay	20.8	14.6	26.2	10.9	2.6
Queue Length 50th (ft)	19	55	85	39	0
Queue Length 95th (ft)	m51	75	113	93	40
Internal Link Dist (ft)		456	98	103	
Turn Bay Length (ft)	114				300
Base Capacity (vph)	249	970	1149	997	1000
Starvation Cap Reductn	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0
Reduced v/c Ratio	0.24	0.38	0.36	0.17	0.26

Intersection Summary

m Volume for 95th percentile queue is metered by upstream signal.

Mitigated Existing + Project Phase 1 PM
5: SR 41 NB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					 							
Traffic Volume (veh/h)	51	318	0	0	269	98	156	1	237	0	0	0
Future Volume (veh/h)	51	318	0	0	269	98	156	1	237	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach	No			No			No					
Adj Sat Flow, veh/h/ln	1841	1841	0	0	1841	1841	1841	1841	1841			
Adj Flow Rate, veh/h	59	366	0	0	306	111	170	1	258			
Peak Hour Factor	0.87	0.87	0.87	0.88	0.88	0.88	0.92	0.92	0.92			
Percent Heavy Veh, %	4	4	0	0	4	4	4	4	4			
Cap, veh/h	128	548	0	0	426	151	1028	6	920			
Arrive On Green	0.15	0.60	0.00	0.00	0.17	0.17	0.59	0.59	0.59			
Sat Flow, veh/h	1753	1841	0	0	2621	899	1743	10	1560			
Grp Volume(v), veh/h	59	366	0	0	210	207	171	0	258			
Grp Sat Flow(s),veh/h/ln	1753	1841	0	0	1749	1679	1754	0	1560			
Q Serve(g_s), s	2.5	10.7	0.0	0.0	9.1	9.4	3.5	0.0	6.5			
Cycle Q Clear(g_c), s	2.5	10.7	0.0	0.0	9.1	9.4	3.5	0.0	6.5			
Prop In Lane	1.00		0.00	0.00		0.54	0.99		1.00			
Lane Grp Cap(c), veh/h	128	548	0	0	294	283	1034	0	920			
V/C Ratio(X)	0.46	0.67	0.00	0.00	0.71	0.73	0.17	0.00	0.28			
Avail Cap(c_a), veh/h	252	978	0	0	579	556	1034	0	920			
HCM Platoon Ratio	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.64	0.64	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	32.7	13.5	0.0	0.0	31.4	31.6	7.5	0.0	8.1			
Incr Delay (d2), s/veh	1.6	0.9	0.0	0.0	3.2	3.7	0.3	0.0	0.8			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	1.0	3.1	0.0	0.0	3.9	3.9	1.3	0.0	2.1			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	34.4	14.4	0.0	0.0	34.6	35.2	7.8	0.0	8.8			
LnGrp LOS	C	B	A	A	C	D	A	A	A			
Approach Vol, veh/h	425			417			429					
Approach Delay, s/veh	17.2			34.9			8.4					
Approach LOS	B			C			A					
Timer - Assigned Phs	2			4			7			8		
Phs Duration (G+Y+Rc), s	51.7			28.3			10.3			18.0		
Change Period (Y+Rc), s	4.5			4.5			4.5			4.5		
Max Green Setting (Gmax), s	28.5			42.5			11.5			26.5		
Max Q Clear Time (g_c+I1), s	8.5			12.7			4.5			11.4		
Green Ext Time (p_c), s	1.8			2.3			0.0			2.1		
Intersection Summary												
HCM 6th Ctrl Delay	20.1											
HCM 6th LOS	C											












Mitigated Existing + Project Phase 1 PM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection

Intersection Delay, s/veh12.9

Intersection LOS B

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	215	222	118	18	161	16	84	57	19	16	42	122
Future Vol, veh/h	215	222	118	18	161	16	84	57	19	16	42	122
Peak Hour Factor	0.85	0.85	0.85	0.91	0.91	0.91	0.93	0.93	0.93	0.94	0.94	0.94
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	253	261	139	20	177	18	90	61	20	17	45	130
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left SB		NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach RightNB		SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	14.1	11.6	11.9	11.4
HCM LOS	B	B	B	B

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	77%	0%	100%	0%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	23%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	84	57	19	215	222	118	18	107	70	16	42	122
LT Vol	84	0	0	215	0	0	18	0	0	16	0	0
Through Vol	0	57	0	0	222	0	0	107	54	0	42	0
RT Vol	0	0	19	0	0	118	0	0	16	0	0	122
Lane Flow Rate	90	61	20	253	261	139	20	118	77	17	45	130
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.198	0.126	0.038	0.482	0.461	0.218	0.042	0.235	0.149	0.037	0.092	0.241
Departure Headway (Hd)	7.907	7.407	6.707	6.861	6.361	5.661	7.666	7.166	7.005	7.895	7.395	6.695
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	452	481	530	524	564	630	464	498	508	451	482	532
Service Time	5.7	5.2	4.5	4.63	4.13	3.43	5.457	4.957	4.796	5.686	5.186	4.486
HCM Lane V/C Ratio	0.199	0.127	0.038	0.483	0.463	0.221	0.043	0.237	0.152	0.038	0.093	0.244
HCM Control Delay	12.7	11.3	9.8	15.9	14.5	10	10.8	12.2	11	11	10.9	11.6
HCM Lane LOS	B	B	A	C	B	A	B	B	B	B	B	B
HCM 95th-tile Q	0.7	0.4	0.1	2.6	2.4	0.8	0.1	0.9	0.5	0.1	0.3	0.9

APPENDIX G

EXISTING (2018) PLUS PROJECT PHASES 1 & 2

CONDITIONS

INTERSECTION

LEVELS OF SERVICE CALCULATIONS




Existing + Project Phase 2 AM
1: College Avenue & Bush Street

08/24/2019

Intersection						
Int Delay, s/veh	8.8					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑	↗	↘	↑	↘↗	
Traffic Vol, veh/h	41	5	283	241	7	224
Future Vol, veh/h	41	5	283	241	7	224
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	80	394	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	79	79	58	58	45	45
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	52	6	488	416	16	498
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	58	0	1444	52
Stage 1	-	-	-	-	52	-
Stage 2	-	-	-	-	1392	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1546	-	145	1016
Stage 1	-	-	-	-	970	-
Stage 2	-	-	-	-	230	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1546	-	99	1016
Mov Cap-2 Maneuver	-	-	-	-	99	-
Stage 1	-	-	-	-	970	-
Stage 2	-	-	-	-	157	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		4.5		17.5	
HCM LOS	C					
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	793	-	-	1546	-	
HCM Lane V/C Ratio	0.647	-	-	0.316	-	
HCM Control Delay (s)	17.5	-	-	8.4	-	
HCM Lane LOS	C	-	-	A	-	
HCM 95th %tile Q(veh)	4.8	-	-	1.4	-	

Existing + Project Phase 2 AM
2: Semas Drive & Bush Street









08/24/2019

Intersection						
Int Delay, s/veh	1.6					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	261	4	27	518	6	67
Future Vol, veh/h	261	4	27	518	6	67
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	53	53	58	58	55	55
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	492	8	47	893	11	122
Major/Minor	Major1	Major2		Minor1		
Conflicting Flow All	0	0	500	0	1483	496
Stage 1	-	-	-	-	496	-
Stage 2	-	-	-	-	987	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1064	-	138	574
Stage 1	-	-	-	-	612	-
Stage 2	-	-	-	-	361	-
Platoon blocked, %	-	-	-	-	-	-
Mov Cap-1 Maneuver	-	-	1064	-	126	574
Mov Cap-2 Maneuver	-	-	-	-	126	-
Stage 1	-	-	-	-	612	-
Stage 2	-	-	-	-	329	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		0.4		16.5	
HCM LOS					C	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	444	-	-	1064	-	
HCM Lane V/C Ratio	0.299	-	-	0.044	-	
HCM Control Delay (s)	16.5	-	-	8.5	0	
HCM Lane LOS	C	-	-	A	A	
HCM 95th %tile Q(veh)	1.2	-	-	0.1	-	

Existing + Project Phase 2 AM
3: Belle Haven & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	74.5
Intersection LOS	F

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	18	302	8	20	497	45	6	0	39	52	0	42
Future Vol, veh/h	18	302	8	20	497	45	6	0	39	52	0	42
Peak Hour Factor	0.53	0.53	0.53	0.61	0.61	0.61	0.57	0.57	0.57	0.67	0.67	0.67
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	34	570	15	33	815	74	11	0	68	78	0	63
Number of Lanes	0	1	0	0	2	1	1	1	0	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	1	3	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	2	1	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	3	3	1
HCM Control Delay	168.6	25.6	13.6	14.3
HCM LOS	F	D	B	B

Lane	NBLn1	NBLn2	EBLn1	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	5%	7%	0%	0%	100%	0%	0%
Vol Thru, %	0%	0%	92%	93%	98%	0%	0%	100%	0%
Vol Right, %	0%	100%	2%	0%	2%	100%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	6	39	328	269	253	41	52	0	42
LT Vol	6	0	18	20	0	0	52	0	0
Through Vol	0	0	302	249	248	0	0	0	0
RT Vol	0	39	8	0	5	41	0	0	42
Lane Flow Rate	11	68	619	440	415	66	78	0	63
Geometry Grp	8	8	8	7	7	7	8	8	8
Degree of Util (X)	0.028	0.159	1.29	0.774	0.724	0.103	0.2	0	0.141
Departure Headway (Hd)	10.408	9.152	7.503	6.722	6.671	5.967	10.062	9.541	8.811
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	346	394	483	541	547	604	359	0	409
Service Time	8.108	6.852	5.28	4.422	4.371	3.667	7.762	7.241	6.511
HCM Lane V/C Ratio	0.032	0.173	1.282	0.813	0.759	0.109	0.217	0	0.154
HCM Control Delay	13.4	13.6	168.6	28.8	24.9	9.4	15.3	12.2	13
HCM Lane LOS	B	B	F	D	C	A	C	N	B
HCM 95th-tile Q	0.1	0.6	26	7	6	0.3	0.7	0	0.5







Existing + Project Phase 2 AM
4: SR 41 SB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	28.8											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↖	↗
Traffic Vol, veh/h	0	249	144	286	467	0	0	0	0	59	0	95
Future Vol, veh/h	0	249	144	286	467	0	0	0	0	59	0	95
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	1	0	1
Sign Control	Free	Free	Free	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	0	249	-	-	-	-	-	-	-	466
Veh in Median Storage, #	-	0	-	-	0	-	-	16974	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	58	58	58	81	81	81	25	25	25	74	74	74
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	0	429	248	353	577	0	0	0	0	80	0	128
Major/Minor	Major1			Major2			Minor2					
Conflicting Flow All	-	0	0	677	0	0				1837	1960	290
Stage 1	-	-	-	-	-	-				1283	1283	-
Stage 2	-	-	-	-	-	-				554	677	-
Critical Hdwy	-	-	-	4.16	-	-				6.66	6.56	6.96
Critical Hdwy Stg 1	-	-	-	-	-	-				5.86	5.56	-
Critical Hdwy Stg 2	-	-	-	-	-	-				5.46	5.56	-
Follow-up Hdwy	-	-	-	2.238	-	-				3.538	4.038	3.338
Pot Cap-1 Maneuver	0	-	-	901	-	0				~ 73	62	702
Stage 1	0	-	-	-	-	0				222	232	-
Stage 2	0	-	-	-	-	0				570	447	-
Platoon blocked, %	-	-	-	-	-	-						
Mov Cap-1 Maneuver	-	-	-	901	-	-				~ 44	0	701
Mov Cap-2 Maneuver	-	-	-	-	-	-				~ 44	0	-
Stage 1	-	-	-	-	-	-				222	0	-
Stage 2	-	-	-	-	-	-				347	0	-
Approach	EB			WB			SB					
HCM Control Delay, s	0			4.4			231.4					
HCM LOS							F					
Minor Lane/Major Mvmt	EBT	EBR	WBL	WBT	SBLn1	SBLn2						
Capacity (veh/h)	-	-	901	-	44	701						
HCM Lane V/C Ratio	-	-	0.392	-	1.812	0.183						
HCM Control Delay (s)	-	-	11.5	-	\$ 585.9	11.3						
HCM Lane LOS	-	-	B	-	F	B						
HCM 95th %tile Q(veh)	-	-	1.9	-	8.1	0.7						
Notes												
~: Volume exceeds capacity \$: Delay exceeds 300s +: Computation Not Defined *: All major volume in platoon												

Existing + Project Phase 2 AM
5: SR 41 NB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	14.9											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	53	255	0	0	578	158	175	2	82	0	0	0
Future Vol, veh/h	53	255	0	0	578	158	175	2	82	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	114	-	-	-	-	-	-	-	300	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	16965	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	61	61	61	82	82	82	74	74	74	92	92	92
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	87	418	0	0	705	193	236	3	111	0	0	0

Major/Minor	Major1			Major2			Minor1		
Conflicting Flow All	898	0	-	-	-	0	945	1490	418
Stage 1	-	-	-	-	-	-	592	592	-
Stage 2	-	-	-	-	-	-	353	898	-
Critical Hdwy	4.145	-	-	-	-	-	6.645	6.545	6.245
Critical Hdwy Stg 1	-	-	-	-	-	-	5.445	5.545	-
Critical Hdwy Stg 2	-	-	-	-	-	-	5.845	5.545	-
Follow-up Hdwy	2.2285	-	-	-	-	-	3.5285	4.0285	3.3285
Pot Cap-1 Maneuver	749	-	0	0	-	-	273	122	631
Stage 1	-	-	0	0	-	-	549	491	-
Stage 2	-	-	0	0	-	-	680	355	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	749	-	-	-	-	-	241	0	631
Mov Cap-2 Maneuver	-	-	-	-	-	-	241	0	-
Stage 1	-	-	-	-	-	-	485	0	-
Stage 2	-	-	-	-	-	-	680	0	-












Approach	EB	WB	NB
HCM Control Delay, s	1.8	0	72
HCM LOS			F

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	WBT	WBR
Capacity (veh/h)	241	631	749	-	-	-
HCM Lane V/C Ratio	0.992	0.176	0.116	-	-	-
HCM Control Delay (s)	99.9	11.9	10.4	-	-	-
HCM Lane LOS	F	B	B	-	-	-
HCM 95th %tile Q(veh)	9.4	0.6	0.4	-	-	-

Existing + Project Phase 2 AM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	28.5
Intersection LOS	D

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	100	162	75	22	244	22	192	53	19	32	59	300
Future Vol, veh/h	100	162	75	22	244	22	192	53	19	32	59	300
Peak Hour Factor	0.54	0.54	0.54	0.86	0.86	0.86	0.70	0.70	0.70	0.88	0.88	0.88
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	185	300	139	26	284	26	274	76	27	36	67	341
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	26.2	19.7	32.1	35.3
HCM LOS	D	C	D	E

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	79%	0%	100%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	21%	0%	0%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	192	53	19	100	162	75	22	163	103	32	59
LT Vol	192	0	0	100	0	0	22	0	0	32	0
Through Vol	0	53	0	0	162	0	0	163	81	0	59
RT Vol	0	0	19	0	0	75	0	0	22	0	0
Lane Flow Rate	274	76	27	185	300	139	26	189	120	36	67
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.763	0.2	0.067	0.489	0.751	0.321	0.073	0.511	0.32	0.1	0.176
Departure Headway (Hd)	10.02	9.52	8.82	9.512	9.012	8.312	10.231	9.731	9.582	9.925	9.425
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	362	376	405	378	402	432	350	371	375	361	380
Service Time	7.795	7.295	6.595	7.28	6.78	6.08	8.008	7.508	7.359	7.698	7.198
HCM Lane V/C Ratio	0.757	0.202	0.067	0.489	0.746	0.322	0.074	0.509	0.32	0.1	0.176
HCM Control Delay	38.9	14.7	12.2	21.1	34.5	15	13.8	22.3	16.8	13.8	14.2
HCM Lane LOS	E	B	B	C	D	B	B	C	C	B	B
HCM 95th-tile Q	6.1	0.7	0.2	2.6	6.1	1.4	0.2	2.8	1.4	0.3	0.6

Existing + Project Phase 2 PM
1: College Avenue & Bush Street




08/24/2019

Intersection						
Int Delay, s/veh	4.6					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑	↗	↘	↑	↘↗	
Traffic Vol, veh/h	156	4	122	139	4	125
Future Vol, veh/h	156	4	122	139	4	125
Conflicting Peds, #/hr	0	0	0	0	2	2
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	80	394	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	83	83	65	65	65	65
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	188	5	188	214	6	192
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	193	0	780	190
Stage 1	-	-	-	-	188	-
Stage 2	-	-	-	-	592	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1380	-	364	852
Stage 1	-	-	-	-	844	-
Stage 2	-	-	-	-	553	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1380	-	314	850
Mov Cap-2 Maneuver	-	-	-	-	314	-
Stage 1	-	-	-	-	844	-
Stage 2	-	-	-	-	477	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		3.7		10.9	
HCM LOS					B	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	807	-	-	1380	-	
HCM Lane V/C Ratio	0.246	-	-	0.136	-	
HCM Control Delay (s)	10.9	-	-	8	-	
HCM Lane LOS	B	-	-	A	-	
HCM 95th %tile Q(veh)	1	-	-	0.5	-	

Existing + Project Phase 2 PM

2: Semas Drive & Bush Street









08/24/2019

Intersection						
Int Delay, s/veh	2.6					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	278	3	114	254	7	58
Future Vol, veh/h	278	3	114	254	7	58
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	77	77	65	65	71	71
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	361	4	175	391	10	82
Major/Minor	Major1	Major2		Minor1		
Conflicting Flow All	0	0	365	0	1104	363
Stage 1	-	-	-	-	363	-
Stage 2	-	-	-	-	741	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1194	-	234	682
Stage 1	-	-	-	-	704	-
Stage 2	-	-	-	-	471	-
Platoon blocked, %	-	-	-	-	-	-
Mov Cap-1 Maneuver	-	-	1194	-	190	682
Mov Cap-2 Maneuver	-	-	-	-	190	-
Stage 1	-	-	-	-	704	-
Stage 2	-	-	-	-	383	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		2.6		13.2	
HCM LOS					B	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	533	-	-	1194	-	
HCM Lane V/C Ratio	0.172	-	-	0.147	-	
HCM Control Delay (s)	13.2	-	-	8.5	0	
HCM Lane LOS	B	-	-	A	A	
HCM 95th %tile Q(veh)	0.6	-	-	0.5	-	

Existing + Project Phase 2 PM
3: Belle Haven & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	17.5
Intersection LOS	C

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	9	323	4	40	344	46	7	1	31	57	2	17
Future Vol, veh/h	9	323	4	40	344	46	7	1	31	57	2	17
Peak Hour Factor	0.77	0.77	0.77	0.80	0.80	0.80	0.89	0.89	0.89	0.76	0.76	0.76
Heavy Vehicles, %	6	6	6	6	6	6	6	6	6	6	6	6
Mvmt Flow	12	419	5	50	430	58	8	1	35	75	3	22
Number of Lanes	0	1	0	0	2	1	1	1	0	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	1	3	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	2	1	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	3	3	1
HCM Control Delay	26.6	11.8	10.5	11.9
HCM LOS	D	B	B	B

Lane	NBLn1	NBLn2	EBLn1	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	3%	19%	0%	0%	100%	0%	0%
Vol Thru, %	0%	3%	96%	81%	97%	0%	0%	100%	0%
Vol Right, %	0%	97%	1%	0%	3%	100%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	7	32	336	212	177	41	57	2	17
LT Vol	7	0	9	40	0	0	57	0	0
Through Vol	0	1	323	172	172	0	0	2	0
RT Vol	0	31	4	0	5	41	0	0	17
Lane Flow Rate	8	36	436	265	221	52	75	3	22
Geometry Grp	8	8	8	7	7	7	8	8	8
Degree of Util (X)	0.018	0.071	0.763	0.427	0.348	0.072	0.168	0.006	0.043
Departure Headway (Hd)	8.289	7.081	6.296	5.795	5.681	4.992	8.067	7.557	6.843
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	430	503	576	620	634	716	443	472	521
Service Time	6.069	4.86	4.043	3.535	3.421	2.732	5.837	5.327	4.612
HCM Lane V/C Ratio	0.019	0.072	0.757	0.427	0.349	0.073	0.169	0.006	0.042
HCM Control Delay	11.2	10.4	26.6	12.8	11.4	8.1	12.5	10.4	9.9
HCM Lane LOS	B	B	D	B	B	A	B	B	A
HCM 95th-tile Q	0.1	0.2	6.9	2.1	1.6	0.2	0.6	0	0.1







Existing + Project Phase 2 PM
4: SR 41 SB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	5.8											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↕	↗
Traffic Vol, veh/h	0	273	138	105	362	0	0	0	0	115	0	68
Future Vol, veh/h	0	273	138	105	362	0	0	0	0	115	0	68
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	0	249	-	-	-	-	-	-	-	466
Veh in Median Storage, #	-	0	-	-	0	-	-	16974	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	83	83	83	90	90	90	92	92	92	96	96	96
Heavy Vehicles, %	5	5	5	5	5	5	5	5	5	5	5	5
Mvmt Flow	0	329	166	117	402	0	0	0	0	120	0	71
Major/Minor	Major1			Major2			Minor2					
Conflicting Flow All	-	0	0	495	0	0				1048	1131	201
Stage 1	-	-	-	-	-	-				636	636	-
Stage 2	-	-	-	-	-	-				412	495	-
Critical Hdwy	-	-	-	4.175	-	-				6.675	6.575	6.975
Critical Hdwy Stg 1	-	-	-	-	-	-				5.875	5.575	-
Critical Hdwy Stg 2	-	-	-	-	-	-				5.475	5.575	-
Follow-up Hdwy	-	-	-	2.2475	-	-				3.5475	4.0475	3.3475
Pot Cap-1 Maneuver	0	-	-	1049	-	0				233	199	799
Stage 1	0	-	-	-	-	0				484	465	-
Stage 2	0	-	-	-	-	0				660	539	-
Platoon blocked, %		-	-		-							
Mov Cap-1 Maneuver	-	-	-	1049	-	-				207	0	799
Mov Cap-2 Maneuver	-	-	-	-	-	-				207	0	-
Stage 1	-	-	-	-	-	-				484	0	-
Stage 2	-	-	-	-	-	-				586	0	-
Approach	EB			WB			SB					
HCM Control Delay, s	0			2			31.3					
HCM LOS							D					
Minor Lane/Major Mvmt	EBT	EBR	WBL	WBT	SBLn1	SBLn2						
Capacity (veh/h)	-	-	1049	-	207	799						
HCM Lane V/C Ratio	-	-	0.111	-	0.579	0.089						
HCM Control Delay (s)	-	-	8.9	-	43.9	9.9						
HCM Lane LOS	-	-	A	-	E	A						
HCM 95th %tile Q(veh)	-	-	0.4	-	3.2	0.3						

Existing + Project Phase 2 PM
5: SR 41 NB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	6.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	56	332	0	0	288	98	179	1	237	0	0	0
Future Vol, veh/h	56	332	0	0	288	98	179	1	237	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	114	-	-	-	-	-	-	-	300	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	16965	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	87	87	87	88	88	88	92	92	92	92	92	92
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	64	382	0	0	327	111	195	1	258	0	0	0

Major/Minor	Major1			Major2			Minor1		
Conflicting Flow All	438	0	-	-	-	0	674	948	382
Stage 1	-	-	-	-	-	-	510	510	-
Stage 2	-	-	-	-	-	-	164	438	-
Critical Hdwy	4.16	-	-	-	-	-	6.66	6.56	6.26
Critical Hdwy Stg 1	-	-	-	-	-	-	5.46	5.56	-
Critical Hdwy Stg 2	-	-	-	-	-	-	5.86	5.56	-
Follow-up Hdwy	2.238	-	-	-	-	-	3.538	4.038	3.338
Pot Cap-1 Maneuver	1108	-	0	0	-	-	400	257	659
Stage 1	-	-	0	0	-	-	597	533	-
Stage 2	-	-	0	0	-	-	844	574	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1108	-	-	-	-	-	377	0	659
Mov Cap-2 Maneuver	-	-	-	-	-	-	377	0	-
Stage 1	-	-	-	-	-	-	562	0	-
Stage 2	-	-	-	-	-	-	844	0	-












Approach	EB	WB	NB
HCM Control Delay, s	1.2	0	18.4
HCM LOS			C

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	WBT	WBR
Capacity (veh/h)	377	659	1108	-	-	-
HCM Lane V/C Ratio	0.519	0.391	0.058	-	-	-
HCM Control Delay (s)	24.4	13.9	8.4	-	-	-
HCM Lane LOS	C	B	A	-	-	-
HCM 95th %tile Q(veh)	2.9	1.9	0.2	-	-	-

Existing + Project Phase 2 PM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	13.4
Intersection LOS	B

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	216	234	119	18	175	16	87	57	19	16	42	124
Future Vol, veh/h	216	234	119	18	175	16	87	57	19	16	42	124
Peak Hour Factor	0.85	0.85	0.85	0.91	0.91	0.91	0.93	0.93	0.93	0.94	0.94	0.94
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	254	275	140	20	192	18	94	61	20	17	45	132
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	14.8	12	12.1	11.7
HCM LOS	B	B	B	B

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	78%	0%	100%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	22%	0%	0%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	87	57	19	216	234	119	18	117	74	16	42
LT Vol	87	0	0	216	0	0	18	0	0	16	0
Through Vol	0	57	0	0	234	0	0	117	58	0	42
RT Vol	0	0	19	0	0	119	0	0	16	0	0
Lane Flow Rate	94	61	20	254	275	140	20	128	82	17	45
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.211	0.13	0.039	0.497	0.5	0.223	0.043	0.261	0.163	0.038	0.094
Departure Headway (Hd)	8.113	7.613	6.913	7.035	6.535	5.735	7.839	7.339	7.188	8.104	7.604
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	443	472	519	516	556	619	458	491	500	443	472
Service Time	5.844	5.344	4.644	4.735	4.235	3.535	5.57	5.07	4.92	5.835	5.335
HCM Lane V/C Ratio	0.212	0.129	0.039	0.492	0.495	0.226	0.044	0.261	0.164	0.038	0.095
HCM Control Delay	13	11.5	9.9	16.5	15.6	10.2	10.9	12.7	11.3	11.2	11.1
HCM Lane LOS	B	B	A	C	C	B	B	B	B	B	B
HCM 95th-tile Q	0.8	0.4	0.1	2.7	2.8	0.8	0.1	1	0.6	0.1	0.3

APPENDIX H

EXISTING (2018) PLUS PROJECT PHASES 1 & 2

CONDITIONS

SIGNAL WARRANT ANALYSIS

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

40 mph

MINOR STREET: COLLEGE

Critical Approach Speed 25 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

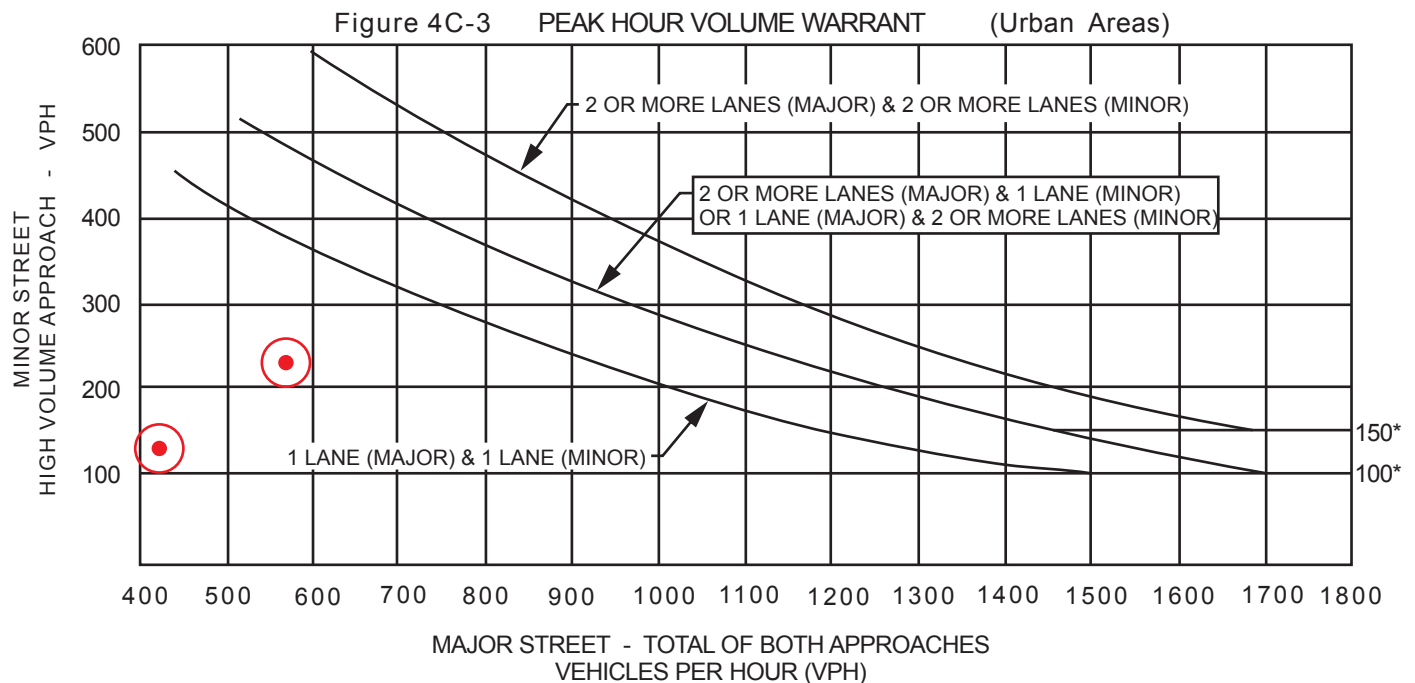
CONDITION: EXISTING (2018) + PROJECT (Phase 1 & 2 - 264 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	569	421			
Highest Approaches - Minor Street	✓		230	129			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

40 mph

MINOR STREET: SEMAS

Critical Approach Speed 25 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

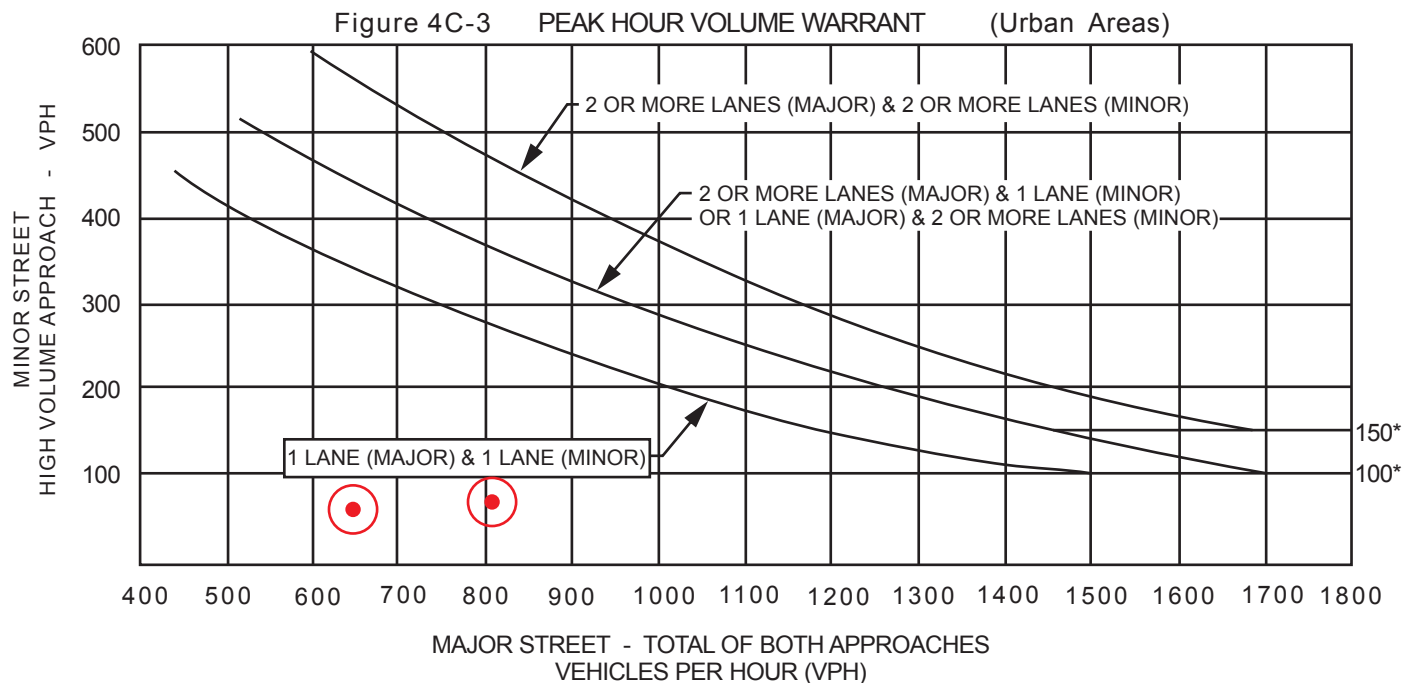
CONDITION: EXISTING (2018) + PROJECT (Phase 1 & 2 - 264 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street	✓		809	649			
Highest Approaches - Minor Street	✓		73	65			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: BELLE HAVEN

Critical Approach Speed 40 mph

Critical speed of major street traffic > 40 mph -----

☐

or RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

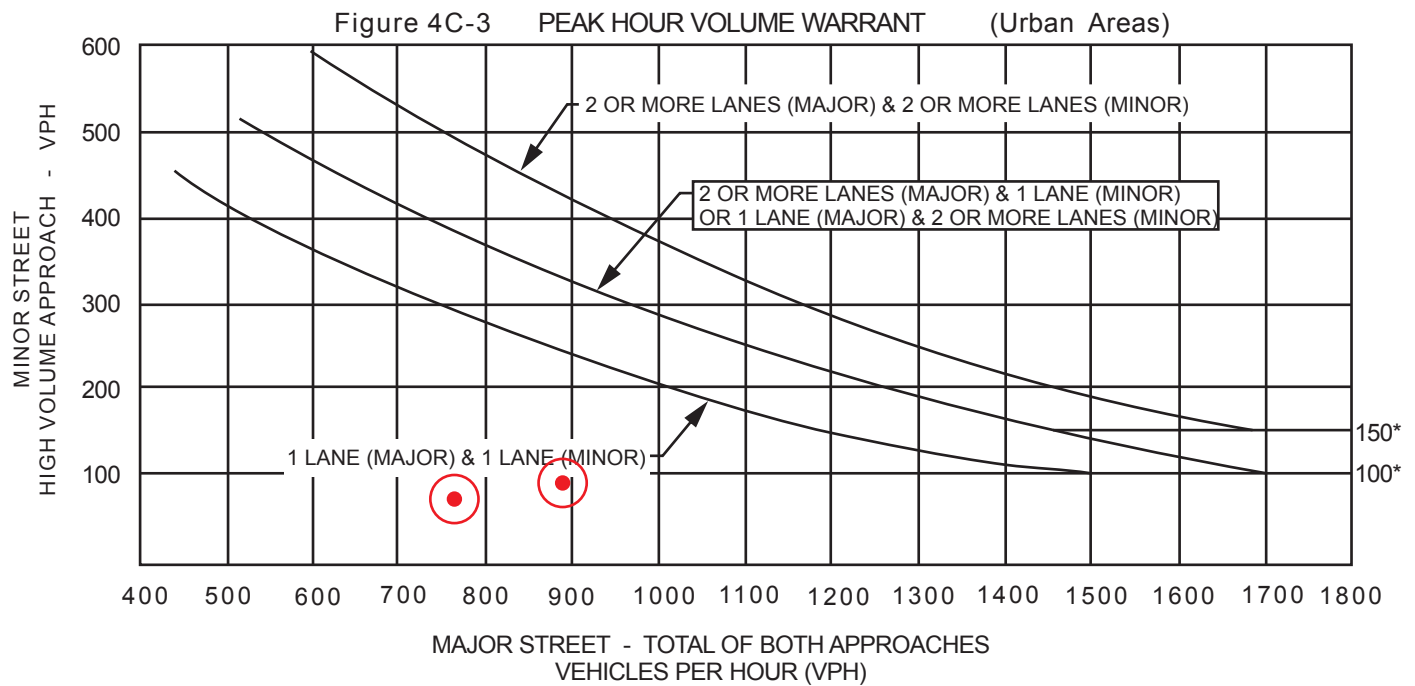
CONDITION: EXISTING (2018) + PROJECT (Phase 1 & 2 - 264 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	889	766			
Highest Approaches - Minor Street	✓		94	76			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: SR 41 SB RAMPS

Critical Approach Speed NPS mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

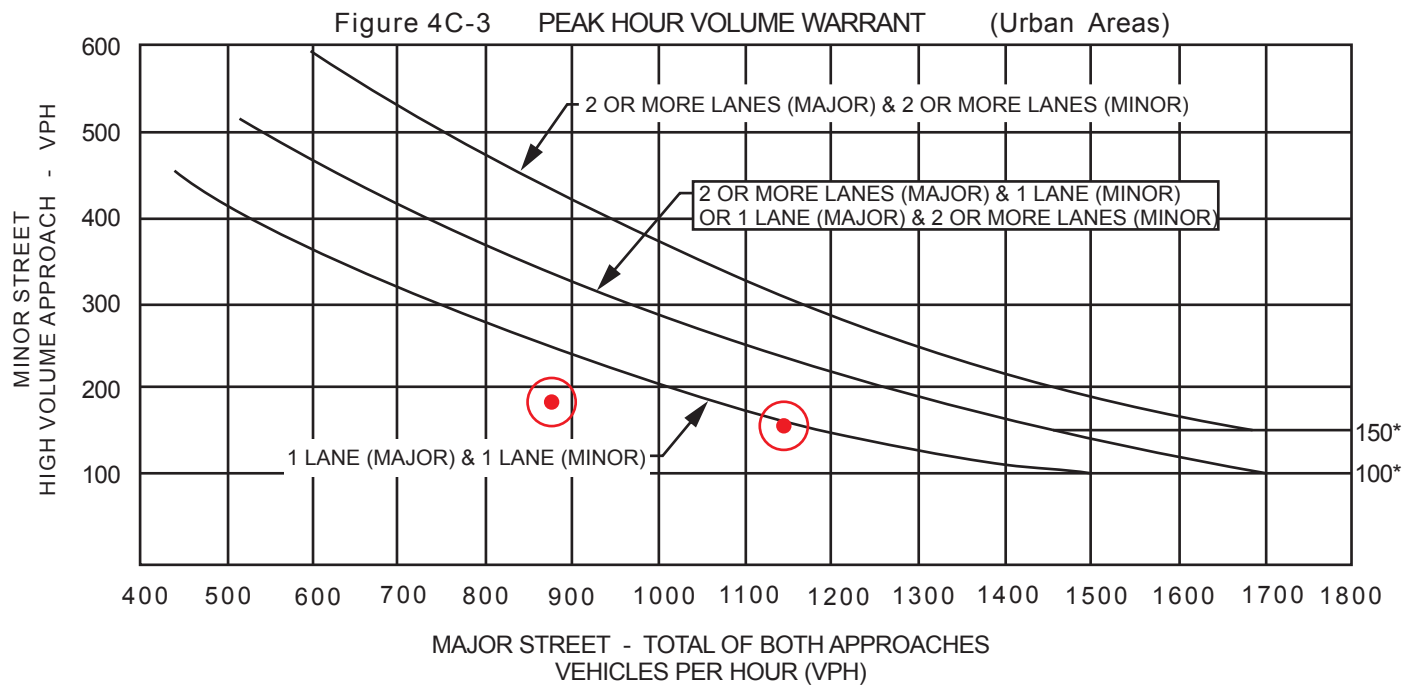
CONDITION: EXISTING (2018) + PROJECT (Phase 1 & 2 - 264 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	1146	877			
Highest Approaches - Minor Street	✓		154	183			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: SR 41 NB RAMPS

Critical Approach Speed NPS mph

Critical speed of major street traffic > 40 mph ----- ☐

or RURAL (R)

In built up area of isolated community of < 10,000 pop. ----- ☐

☒ URBAN (U)

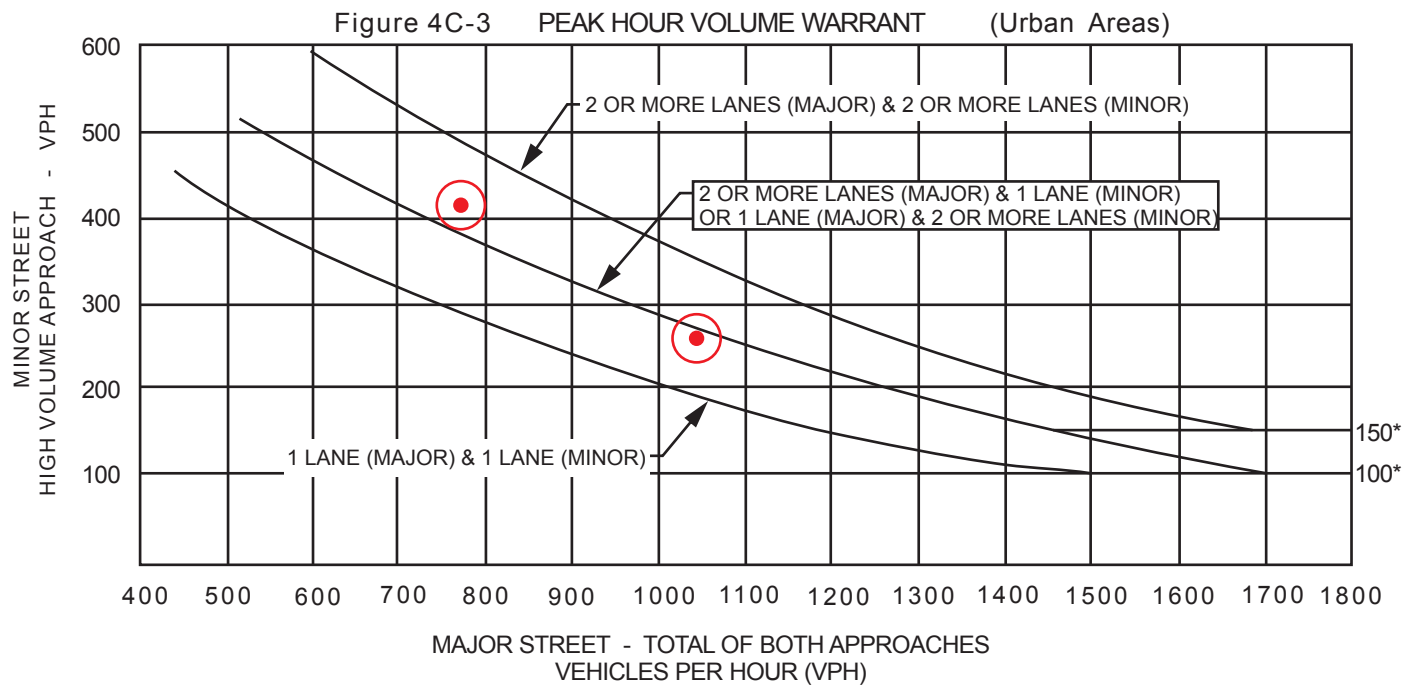
CONDITION: EXISTING (2018) + PROJECT (Phase 1 & 2 - 264 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☒ NO ☐

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	1044	774			
Highest Approaches - Minor Street	✓		259	417			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

35 mph

MINOR STREET: 19 1/2 AVENUE

Critical Approach Speed 35 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

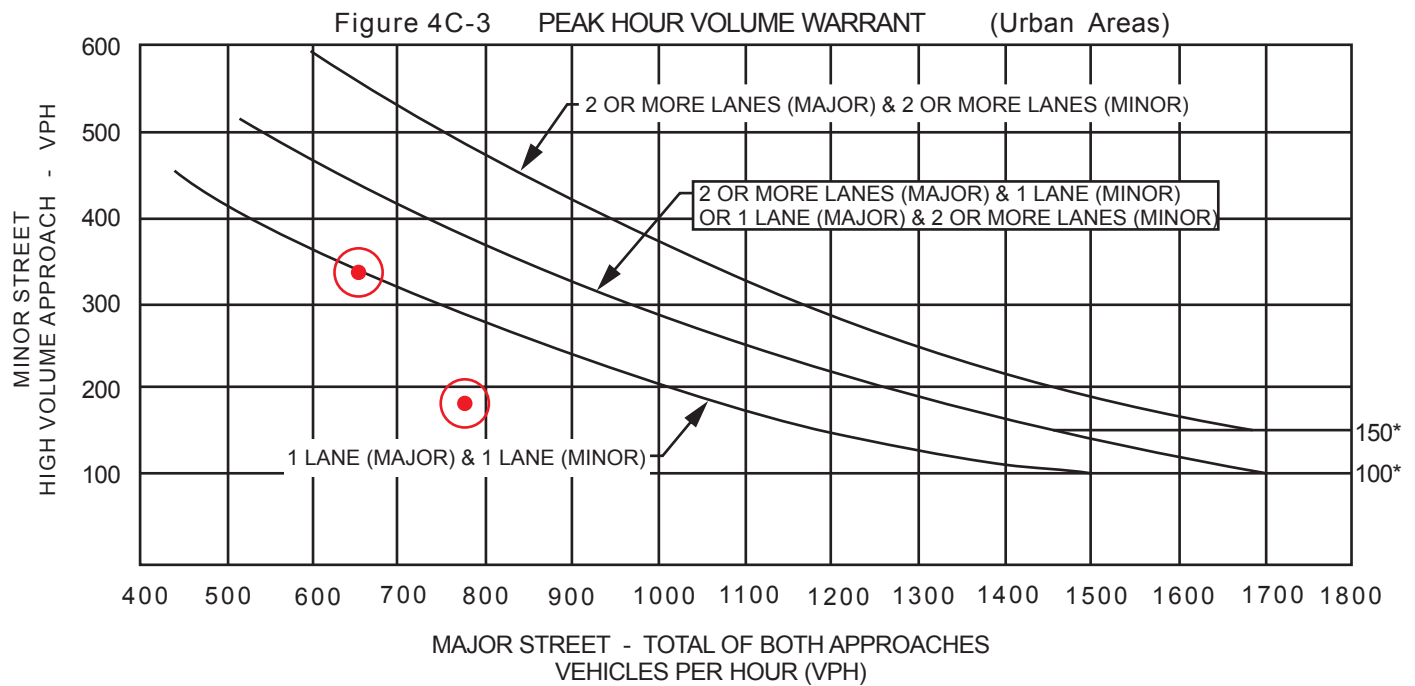
CONDITION: EXISTING (2018) + PROJECT (Phase 1 & 2 - 264 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	656	779			
Highest Approaches - Minor Street	✓		337	182			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

APPENDIX I

MITIGATED

EXISTING (2018) PLUS PROJECT PHASES 1 & 2

CONDITIONS

INTERSECTION

LEVELS OF SERVICE CALCULATIONS

Mitigated Existing + Project Phase 2 AM
1: College Avenue & Bush Street




08/24/2019

Intersection						
Int Delay, s/veh	8.8					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑	↗	↘	↑	↘↗	
Traffic Vol, veh/h	41	5	283	241	7	224
Future Vol, veh/h	41	5	283	241	7	224
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	80	394	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	79	79	58	58	45	45
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	52	6	488	416	16	498
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	58	0	1444	52
Stage 1	-	-	-	-	52	-
Stage 2	-	-	-	-	1392	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1546	-	145	1016
Stage 1	-	-	-	-	970	-
Stage 2	-	-	-	-	230	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1546	-	99	1016
Mov Cap-2 Maneuver	-	-	-	-	99	-
Stage 1	-	-	-	-	970	-
Stage 2	-	-	-	-	157	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		4.5		17.5	
HCM LOS	C					
Minor Lane/Major Mvmt	NBLn1		EBT	EBR	WBL	WBT
Capacity (veh/h)	793		-	-	1546	-
HCM Lane V/C Ratio	0.647		-	-	0.316	-
HCM Control Delay (s)	17.5		-	-	8.4	-
HCM Lane LOS	C		-	-	A	-
HCM 95th %tile Q(veh)	4.8		-	-	1.4	-

Mitigated Existing + Project Phase 2 AM

2: Semas Drive & Bush Street

08/24/2019

Intersection						
Int Delay, s/veh	1.6					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	261	4	27	518	6	67
Future Vol, veh/h	261	4	27	518	6	67
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	53	53	58	58	55	55
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	492	8	47	893	11	122
Major/Minor	Major1	Major2		Minor1		
Conflicting Flow All	0	0	500	0	1483	496
Stage 1	-	-	-	-	496	-
Stage 2	-	-	-	-	987	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1064	-	138	574
Stage 1	-	-	-	-	612	-
Stage 2	-	-	-	-	361	-
Platoon blocked, %	-	-	-	-	-	-
Mov Cap-1 Maneuver	-	-	1064	-	126	574
Mov Cap-2 Maneuver	-	-	-	-	126	-
Stage 1	-	-	-	-	612	-
Stage 2	-	-	-	-	329	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		0.4		16.5	
HCM LOS					C	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	444	-	-	1064	-	
HCM Lane V/C Ratio	0.299	-	-	0.044	-	
HCM Control Delay (s)	16.5	-	-	8.5	0	
HCM Lane LOS	C	-	-	A	A	
HCM 95th %tile Q(veh)	1.2	-	-	0.1	-	

Mitigated Existing + Project Phase 2 AM

3: Belle Haven & Bush Street

08/24/2019

























Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBT	SBL	SBR
Lane Group Flow (vph)	34	585	33	815	74	11	68	78	63
v/c Ratio	0.20	0.84	0.19	0.61	0.10	0.06	0.09	0.40	0.07
Control Delay	36.1	38.1	44.0	15.1	0.3	33.7	0.3	39.6	0.2
Queue Delay	0.0	0.2	0.0	0.3	0.0	0.0	0.0	0.0	0.0
Total Delay	36.1	38.3	44.0	15.4	0.3	33.7	0.3	39.6	0.2
Queue Length 50th (ft)	16	230	18	93	0	5	0	37	0
Queue Length 95th (ft)	25	206	30	90	0	13	0	57	0
Internal Link Dist (ft)		493		306			135		
Turn Bay Length (ft)					50	50		75	75
Base Capacity (vph)	173	697	173	1328	705	173	726	199	886
Starvation Cap Reductn	0	0	0	140	0	0	0	0	0
Spillback Cap Reductn	0	5	0	0	0	0	1	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.20	0.85	0.19	0.69	0.10	0.06	0.09	0.39	0.07
Intersection Summary									

Mitigated Existing + Project Phase 2 AM







3: Belle Haven & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	18	302	8	20	497	45	6	0	39	52	0	42
Future Volume (veh/h)	18	302	8	20	497	45	6	0	39	52	0	42
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841
Adj Flow Rate, veh/h	34	570	15	33	815	74	11	0	68	78	0	63
Peak Hour Factor	0.53	0.53	0.53	0.61	0.61	0.61	0.57	0.57	0.57	0.67	0.67	0.67
Percent Heavy Veh, %	4	4	4	4	4	4	4	4	4	4	4	4
Cap, veh/h	93	547	14	91	1067	464	38	0	396	286	727	616
Arrive On Green	0.05	0.31	0.31	0.10	0.61	0.61	0.02	0.00	0.25	0.16	0.00	0.40
Sat Flow, veh/h	1753	1785	47	1753	3497	1521	1753	0	1560	1753	1841	1560
Grp Volume(v), veh/h	34	0	585	33	815	74	11	0	68	78	0	63
Grp Sat Flow(s),veh/h/ln	1753	0	1832	1753	1749	1521	1753	0	1560	1753	1841	1560
Q Serve(g_s), s	1.5	0.0	24.5	1.4	13.6	1.0	0.5	0.0	2.7	3.1	0.0	2.0
Cycle Q Clear(g_c), s	1.5	0.0	24.5	1.4	13.6	1.0	0.5	0.0	2.7	3.1	0.0	2.0
Prop In Lane	1.00		0.03	1.00		1.00	1.00		1.00	1.00		1.00
Lane Grp Cap(c), veh/h	93	0	561	91	1067	464	38	0	396	286	727	616
V/C Ratio(X)	0.37	0.00	1.04	0.36	0.76	0.16	0.29	0.00	0.17	0.27	0.00	0.10
Avail Cap(c_a), veh/h	175	0	561	175	1071	466	175	0	396	286	727	616
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	0.97	0.97	0.97	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	36.6	0.0	27.8	34.6	13.5	4.1	38.5	0.0	23.3	29.3	0.0	15.3
Incr Delay (d2), s/veh	2.4	0.0	49.5	2.3	3.2	0.2	4.1	0.0	0.9	0.5	0.0	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.7	0.0	17.5	0.6	3.7	0.5	0.2	0.0	1.0	1.3	0.0	0.7
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	39.0	0.0	77.3	36.9	16.7	4.2	42.6	0.0	24.2	29.8	0.0	15.6
LnGrp LOS	D	A	F	D	B	A	D	A	C	C	A	B
Approach Vol, veh/h	619		922				79		141			
Approach Delay, s/veh	75.2		16.4				26.8		23.5			
Approach LOS	E		B				C		C			
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	17.5	24.8	8.7	29.0	6.2	36.1	8.7	28.9				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	9.2	20.3	8.0	24.5	8.0	21.5	8.0	24.5				
Max Q Clear Time (g_c+I1), s	5.1	4.7	3.4	26.5	2.5	4.0	3.5	15.6				
Green Ext Time (p_c), s	0.0	0.2	0.0	0.0	0.0	0.1	0.0	3.7				
Intersection Summary												
HCM 6th Ctrl Delay	38.1											
HCM 6th LOS	D											



















Mitigated Existing + Project Phase 2 AM
4: SR 41 SB Ramp & Bush Street

08/24/2019

						
Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	429	248	353	577	80	128
v/c Ratio	0.82	0.40	0.82	0.28	0.16	0.23
Control Delay	24.5	2.9	42.2	4.4	24.9	6.4
Queue Delay	0.3	0.0	0.0	0.0	0.0	0.0
Total Delay	24.8	2.9	42.2	4.4	24.9	6.4
Queue Length 50th (ft)	125	0	159	13	31	0
Queue Length 95th (ft)	79	1	232	42	55	24
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)			249			466
Base Capacity (vph)	582	663	488	2277	514	545
Starvation Cap Reductn	12	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.75	0.37	0.72	0.25	0.16	0.23
Intersection Summary						

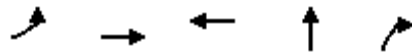
Mitigated Existing + Project Phase 2 AM
4: SR 41 SB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	0	249	144	286	467	0	0	0	0	59	0	95
Future Volume (veh/h)	0	249	144	286	467	0	0	0	0	59	0	95
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1841	1841	1841	1841	0				1841	1841	1841
Adj Flow Rate, veh/h	0	429	248	353	577	0				80	0	128
Peak Hour Factor	0.58	0.58	0.58	0.81	0.81	0.81				0.74	0.74	0.74
Percent Heavy Veh, %	0	4	4	4	4	0				4	4	4
Cap, veh/h	0	496	420	397	1930	0				589	0	523
Arrive On Green	0.00	0.27	0.27	0.23	0.55	0.00				0.34	0.00	0.34
Sat Flow, veh/h	0	1841	1560	1753	3589	0				1753	0	1559
Grp Volume(v), veh/h	0	429	248	353	577	0				80	0	128
Grp Sat Flow(s),veh/h/ln	0	1841	1560	1753	1749	0				1753	0	1559
Q Serve(g_s), s	0.0	17.8	11.1	15.6	7.1	0.0				2.5	0.0	4.8
Cycle Q Clear(g_c), s	0.0	17.8	11.1	15.6	7.1	0.0				2.5	0.0	4.8
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	496	420	397	1930	0				589	0	523
V/C Ratio(X)	0.00	0.87	0.59	0.89	0.30	0.00				0.14	0.00	0.24
Avail Cap(c_a), veh/h	0	587	497	493	2295	0				589	0	523
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.52	0.52	0.56	0.56	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	27.9	25.4	30.0	9.6	0.0				18.5	0.0	19.2
Incr Delay (d2), s/veh	0.0	6.4	0.7	9.5	0.0	0.0				0.5	0.0	1.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	8.2	4.0	7.3	2.4	0.0				1.1	0.0	1.8
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	34.2	26.1	39.5	9.7	0.0				19.0	0.0	20.3
LnGrp LOS	A	C	C	D	A	A				B	A	C
Approach Vol, veh/h		677			930						208	
Approach Delay, s/veh		31.3			21.0						19.8	
Approach LOS		C			C						B	
Timer - Assigned Phs			3	4		6		8				
Phs Duration (G+Y+Rc), s			22.6	26.0		31.4		48.6				
Change Period (Y+Rc), s			4.5	4.5		4.5		4.5				
Max Green Setting (Gmax), s			22.5	25.5		18.5		52.5				
Max Q Clear Time (g_c+I1), s			17.6	19.8		6.8		9.1				
Green Ext Time (p_c), s			0.5	1.8		0.6		4.3				
Intersection Summary												
HCM 6th Ctrl Delay			24.7									
HCM 6th LOS			C									

Mitigated Existing + Project Phase 2 AM
5: SR 41 NB Ramp & Bush Street



















08/24/2019



Lane Group	EBL	EBT	WBT	NBT	NBR
Lane Group Flow (vph)	87	418	898	239	111
v/c Ratio	0.43	0.47	0.76	0.33	0.16
Control Delay	20.5	10.5	26.6	20.9	5.1
Queue Delay	0.0	0.0	0.0	0.0	0.0
Total Delay	20.5	10.5	26.6	20.9	5.1
Queue Length 50th (ft)	19	16	193	86	0
Queue Length 95th (ft)	36	25	210	126	20
Internal Link Dist (ft)		456	98	103	
Turn Bay Length (ft)	114				300
Base Capacity (vph)	230	1072	1360	717	705
Starvation Cap Reductn	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0
Reduced v/c Ratio	0.38	0.39	0.66	0.33	0.16
Intersection Summary					

Mitigated Existing + Project Phase 2 AM
5: SR 41 NB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					 							
Traffic Volume (veh/h)	53	255	0	0	578	158	175	2	82	0	0	0
Future Volume (veh/h)	53	255	0	0	578	158	175	2	82	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach	No			No			No					
Adj Sat Flow, veh/h/ln	1856	1856	0	0	1856	1856	1856	1856	1856			
Adj Flow Rate, veh/h	87	418	0	0	705	193	236	3	111			
Peak Hour Factor	0.61	0.61	0.61	0.82	0.82	0.82	0.74	0.74	0.74			
Percent Heavy Veh, %	3	3	0	0	3	3	3	3	3			
Cap, veh/h	151	849	0	0	859	235	751	10	676			
Arrive On Green	0.17	0.91	0.00	0.00	0.32	0.32	0.43	0.43	0.43			
Sat Flow, veh/h	1767	1856	0	0	2813	745	1746	22	1572			
Grp Volume(v), veh/h	87	418	0	0	457	441	239	0	111			
Grp Sat Flow(s),veh/h/ln	1767	1856	0	0	1763	1703	1768	0	1572			
Q Serve(g_s), s	3.6	2.8	0.0	0.0	19.1	19.2	7.1	0.0	3.5			
Cycle Q Clear(g_c), s	3.6	2.8	0.0	0.0	19.1	19.2	7.1	0.0	3.5			
Prop In Lane	1.00		0.00	0.00		0.44	0.99		1.00			
Lane Grp Cap(c), veh/h	151	849	0	0	556	537	760	0	676			
V/C Ratio(X)	0.58	0.49	0.00	0.00	0.82	0.82	0.31	0.00	0.16			
Avail Cap(c_a), veh/h	232	1079	0	0	694	670	760	0	676			
HCM Platoon Ratio	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.46	0.46	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	31.8	2.0	0.0	0.0	25.3	25.3	15.0	0.0	14.0			
Incr Delay (d2), s/veh	1.6	0.2	0.0	0.0	6.4	6.6	1.1	0.0	0.5			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	1.5	0.7	0.0	0.0	8.4	8.2	2.9	0.0	1.3			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	33.4	2.2	0.0	0.0	31.6	31.9	16.1	0.0	14.5			
LnGrp LOS	C	A	A	A	C	C	B	A	B			
Approach Vol, veh/h	505			898			350					
Approach Delay, s/veh	7.6			31.8			15.6					
Approach LOS	A			C			B					
Timer - Assigned Phs	2			4			7			8		
Phs Duration (G+Y+Rc), s	38.9			41.1			11.3			29.8		
Change Period (Y+Rc), s	4.5			4.5			4.5			4.5		
Max Green Setting (Gmax), s	24.5			46.5			10.5			31.5		
Max Q Clear Time (g_c+I1), s	9.1			4.8			5.6			21.2		
Green Ext Time (p_c), s	1.6			2.8			0.1			4.1		
Intersection Summary												
HCM 6th Ctrl Delay				21.6								
HCM 6th LOS				C								












Mitigated Existing + Project Phase 2 AM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection

Intersection Delay, s/veh28.5

Intersection LOS D

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	100	162	75	22	244	22	192	53	19	32	59	300
Future Vol, veh/h	100	162	75	22	244	22	192	53	19	32	59	300
Peak Hour Factor	0.54	0.54	0.54	0.86	0.86	0.86	0.70	0.70	0.70	0.88	0.88	0.88
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	185	300	139	26	284	26	274	76	27	36	67	341
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left SB		NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach RightNB		SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	26.2	19.7	32.1	35.3
HCM LOS	D	C	D	E

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	79%	0%	100%	0%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	21%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	192	53	19	100	162	75	22	163	103	32	59	300
LT Vol	192	0	0	100	0	0	22	0	0	32	0	0
Through Vol	0	53	0	0	162	0	0	163	81	0	59	0
RT Vol	0	0	19	0	0	75	0	0	22	0	0	300
Lane Flow Rate	274	76	27	185	300	139	26	189	120	36	67	341
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.763	0.2	0.067	0.489	0.751	0.321	0.073	0.511	0.32	0.1	0.176	0.826
Departure Headway (Hd)	10.02	9.52	8.82	9.512	9.012	8.312	10.231	9.731	9.582	9.925	9.425	8.725
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	362	376	405	378	402	432	350	371	375	361	380	416
Service Time	7.795	7.295	6.595	7.28	6.78	6.08	8.008	7.508	7.359	7.698	7.198	6.498
HCM Lane V/C Ratio	0.757	0.202	0.067	0.489	0.746	0.322	0.074	0.509	0.32	0.1	0.176	0.82
HCM Control Delay	38.9	14.7	12.2	21.1	34.5	15	13.8	22.3	16.8	13.8	14.2	41.7
HCM Lane LOS	E	B	B	C	D	B	B	C	C	B	B	E
HCM 95th-tile Q	6.1	0.7	0.2	2.6	6.1	1.4	0.2	2.8	1.4	0.3	0.6	7.7

Mitigated Existing + Project Phase 2 PM
1: College Avenue & Bush Street




08/24/2019

Intersection						
Int Delay, s/veh	4.6					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑	↗	↘	↑	↘↗	
Traffic Vol, veh/h	156	4	122	139	4	125
Future Vol, veh/h	156	4	122	139	4	125
Conflicting Peds, #/hr	0	0	0	0	2	2
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	80	394	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	83	83	65	65	65	65
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	188	5	188	214	6	192
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	193	0	780	190
Stage 1	-	-	-	-	188	-
Stage 2	-	-	-	-	592	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1380	-	364	852
Stage 1	-	-	-	-	844	-
Stage 2	-	-	-	-	553	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1380	-	314	850
Mov Cap-2 Maneuver	-	-	-	-	314	-
Stage 1	-	-	-	-	844	-
Stage 2	-	-	-	-	477	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		3.7		10.9	
HCM LOS					B	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	807	-	-	1380	-	
HCM Lane V/C Ratio	0.246	-	-	0.136	-	
HCM Control Delay (s)	10.9	-	-	8	-	
HCM Lane LOS	B	-	-	A	-	
HCM 95th %tile Q(veh)	1	-	-	0.5	-	

Mitigated Existing + Project Phase 2 PM

2: Semas Drive & Bush Street

08/24/2019

Intersection						
Int Delay, s/veh	2.6					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	278	3	114	254	7	58
Future Vol, veh/h	278	3	114	254	7	58
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	77	77	65	65	71	71
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	361	4	175	391	10	82
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	365	0	1104	363
Stage 1	-	-	-	-	363	-
Stage 2	-	-	-	-	741	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1194	-	234	682
Stage 1	-	-	-	-	704	-
Stage 2	-	-	-	-	471	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1194	-	190	682
Mov Cap-2 Maneuver	-	-	-	-	190	-
Stage 1	-	-	-	-	704	-
Stage 2	-	-	-	-	383	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		2.6		13.2	
HCM LOS					B	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	533	-	-	1194	-	
HCM Lane V/C Ratio	0.172	-	-	0.147	-	
HCM Control Delay (s)	13.2	-	-	8.5	0	
HCM Lane LOS	B	-	-	A	A	
HCM 95th %tile Q(veh)	0.6	-	-	0.5	-	

Mitigated Existing + Project Phase 2 PM

3: Belle Haven & Bush Street

08/24/2019

























Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBT	SBL	SBT	SBR
Lane Group Flow (vph)	12	424	50	430	58	8	36	75	3	22
v/c Ratio	0.07	0.85	0.29	0.37	0.09	0.05	0.06	0.41	0.00	0.03
Control Delay	33.8	45.0	22.1	16.2	0.3	33.4	8.9	40.2	18.0	0.1
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	33.8	45.0	22.1	16.2	0.3	33.4	8.9	40.2	18.0	0.1
Queue Length 50th (ft)	6	191	16	18	0	4	0	36	1	0
Queue Length 95th (ft)	18	241	35	40	1	16	22	63	6	0
Internal Link Dist (ft)		493		306			135		111	
Turn Bay Length (ft)					50	50		75		75
Base Capacity (vph)	170	539	170	1237	645	170	608	197	869	845
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.07	0.79	0.29	0.35	0.09	0.05	0.06	0.38	0.00	0.03
Intersection Summary										

Mitigated Existing + Project Phase 2 PM

3: Belle Haven & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	9	323	4	40	344	46	7	1	31	57	2	17
Future Volume (veh/h)	9	323	4	40	344	46	7	1	31	57	2	17
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811
Adj Flow Rate, veh/h	12	419	5	50	430	58	8	1	35	75	3	22
Peak Hour Factor	0.77	0.77	0.77	0.80	0.80	0.80	0.89	0.89	0.89	0.76	0.76	0.76
Percent Heavy Veh, %	6	6	6	6	6	6	6	6	6	6	6	6
Cap, veh/h	40	468	6	116	1052	469	295	11	388	323	498	422
Arrive On Green	0.02	0.26	0.26	0.13	0.61	0.61	0.17	0.26	0.26	0.19	0.28	0.28
Sat Flow, veh/h	1725	1786	21	1725	3441	1535	1725	43	1499	1725	1811	1535
Grp Volume(v), veh/h	12	0	424	50	430	58	8	0	36	75	3	22
Grp Sat Flow(s),veh/h/ln	1725	0	1807	1725	1721	1535	1725	0	1541	1725	1811	1535
Q Serve(g_s), s	0.5	0.0	18.1	2.1	5.2	0.7	0.3	0.0	1.4	3.0	0.1	0.7
Cycle Q Clear(g_c), s	0.5	0.0	18.1	2.1	5.2	0.7	0.3	0.0	1.4	3.0	0.1	0.7
Prop In Lane	1.00		0.01	1.00		1.00	1.00		0.97	1.00		1.00
Lane Grp Cap(c), veh/h	40	0	474	116	1052	469	295	0	399	323	498	422
V/C Ratio(X)	0.30	0.00	0.89	0.43	0.41	0.12	0.03	0.00	0.09	0.23	0.01	0.05
Avail Cap(c_a), veh/h	172	0	542	172	1052	469	295	0	399	323	498	422
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	0.98	0.98	0.98	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	38.4	0.0	28.5	33.2	11.8	3.6	27.6	0.0	22.5	27.6	21.1	14.1
Incr Delay (d2), s/veh	4.0	0.0	15.9	2.5	0.2	0.1	0.0	0.0	0.4	0.4	0.0	0.2
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.3	0.0	9.3	0.9	1.6	0.4	0.1	0.0	0.5	1.2	0.0	0.3
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	42.4	0.0	44.4	35.7	12.0	3.7	27.7	0.0	23.0	28.0	21.1	14.3
LnGrp LOS	D	A	D	D	B	A	C	A	C	C	C	B
Approach Vol, veh/h		436			538			44			100	
Approach Delay, s/veh		44.3			13.3			23.8			24.8	
Approach LOS		D			B			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	19.5	25.2	9.9	25.5	18.2	26.5	6.4	29.0				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	9.3	20.7	8.0	24.0	8.0	22.0	8.0	24.0				
Max Q Clear Time (g_c+I1), s	5.0	3.4	4.1	20.1	2.3	2.7	2.5	7.2				
Green Ext Time (p_c), s	0.0	0.1	0.0	0.9	0.0	0.0	0.0	2.7				
Intersection Summary												
HCM 6th Ctrl Delay			26.9									
HCM 6th LOS			C									

Mitigated Existing + Project Phase 2 PM
4: SR 41 SB Ramp & Bush Street

08/24/2019




Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	329	166	117	402	120	71
v/c Ratio	0.72	0.33	0.50	0.28	0.15	0.09
Control Delay	13.7	2.0	35.1	13.9	17.0	4.6
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	13.7	2.0	35.1	13.9	17.0	4.6
Queue Length 50th (ft)	50	1	62	43	34	0
Queue Length 95th (ft)	m46	m1	117	57	87	24
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)			249			466
Base Capacity (vph)	667	659	333	2127	810	768
Starvation Cap Reductn	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.49	0.25	0.35	0.19	0.15	0.09

Intersection Summary

m Volume for 95th percentile queue is metered by upstream signal.

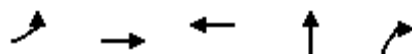
Mitigated Existing + Project Phase 2 PM
4: SR 41 SB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↖	↗
Traffic Volume (veh/h)	0	273	138	105	362	0	0	0	0	115	0	68
Future Volume (veh/h)	0	273	138	105	362	0	0	0	0	115	0	68
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		0.98	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1826	1826	1826	1826	0				1826	1826	1826
Adj Flow Rate, veh/h	0	329	166	117	402	0				120	0	71
Peak Hour Factor	0.83	0.83	0.83	0.90	0.90	0.90				0.96	0.96	0.96
Percent Heavy Veh, %	0	5	5	5	5	0				5	5	5
Cap, veh/h	0	406	336	161	1287	0				898	0	799
Arrive On Green	0.00	0.22	0.22	0.09	0.37	0.00				0.52	0.00	0.52
Sat Flow, veh/h	0	1826	1511	1739	3561	0				1739	0	1547
Grp Volume(v), veh/h	0	329	166	117	402	0				120	0	71
Grp Sat Flow(s),veh/h/ln	0	1826	1511	1739	1735	0				1739	0	1547
Q Serve(g_s), s	0.0	13.7	7.7	5.2	6.6	0.0				2.9	0.0	1.9
Cycle Q Clear(g_c), s	0.0	13.7	7.7	5.2	6.6	0.0				2.9	0.0	1.9
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	406	336	161	1287	0				898	0	799
V/C Ratio(X)	0.00	0.81	0.49	0.73	0.31	0.00				0.13	0.00	0.09
Avail Cap(c_a), veh/h	0	673	557	337	2147	0				898	0	799
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.52	0.52	0.76	0.76	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	29.5	27.2	35.3	17.9	0.0				10.0	0.0	9.8
Incr Delay (d2), s/veh	0.0	2.1	0.6	4.7	0.1	0.0				0.3	0.0	0.2
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	5.9	2.7	2.3	2.5	0.0				1.1	0.0	0.6
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	31.6	27.8	40.0	18.0	0.0				10.4	0.0	10.0
LnGrp LOS	A	C	C	D	B	A				B	A	B
Approach Vol, veh/h		495			519						191	
Approach Delay, s/veh		30.3			23.0						10.2	
Approach LOS		C			C						B	
Timer - Assigned Phs			3	4		6		8				
Phs Duration (G+Y+Rc), s			11.9	22.3		45.8		34.2				
Change Period (Y+Rc), s			4.5	4.5		4.5		4.5				
Max Green Setting (Gmax), s			15.5	29.5		21.5		49.5				
Max Q Clear Time (g_c+I1), s			7.2	15.7		4.9		8.6				
Green Ext Time (p_c), s			0.2	2.1		0.8		2.8				
Intersection Summary												
HCM 6th Ctrl Delay			24.0									
HCM 6th LOS			C									

Mitigated Existing + Project Phase 2 PM
5: SR 41 NB Ramp & Bush Street

08/24/2019





















Lane Group	EBL	EBT	WBT	NBT	NBR
Lane Group Flow (vph)	64	382	438	196	258
v/c Ratio	0.33	0.62	0.61	0.21	0.27
Control Delay	20.8	11.0	28.4	11.9	2.7
Queue Delay	0.0	0.0	0.0	0.0	0.0
Total Delay	20.8	11.0	28.4	11.9	2.7
Queue Length 50th (ft)	22	54	92	46	0
Queue Length 95th (ft)	m53	74	122	107	41
Internal Link Dist (ft)		456	98	103	
Turn Bay Length (ft)	114				300
Base Capacity (vph)	249	970	1147	956	969
Starvation Cap Reductn	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0
Reduced v/c Ratio	0.26	0.39	0.38	0.21	0.27

Intersection Summary

m Volume for 95th percentile queue is metered by upstream signal.

Mitigated Existing + Project Phase 2 PM
5: SR 41 NB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					 							
Traffic Volume (veh/h)	56	332	0	0	288	98	179	1	237	0	0	0
Future Volume (veh/h)	56	332	0	0	288	98	179	1	237	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach	No			No			No					
Adj Sat Flow, veh/h/ln	1841	1841	0	0	1841	1841	1841	1841	1841			
Adj Flow Rate, veh/h	64	382	0	0	327	111	195	1	258			
Peak Hour Factor	0.87	0.87	0.87	0.88	0.88	0.88	0.92	0.92	0.92			
Percent Heavy Veh, %	4	4	0	0	4	4	4	4	4			
Cap, veh/h	133	565	0	0	450	150	1013	5	906			
Arrive On Green	0.15	0.61	0.00	0.00	0.17	0.17	0.58	0.58	0.58			
Sat Flow, veh/h	1753	1841	0	0	2668	859	1745	9	1560			
Grp Volume(v), veh/h	64	382	0	0	220	218	196	0	258			
Grp Sat Flow(s),veh/h/ln	1753	1841	0	0	1749	1686	1753	0	1560			
Q Serve(g_s), s	2.7	11.0	0.0	0.0	9.5	9.8	4.2	0.0	6.6			
Cycle Q Clear(g_c), s	2.7	11.0	0.0	0.0	9.5	9.8	4.2	0.0	6.6			
Prop In Lane	1.00		0.00	0.00		0.51	0.99		1.00			
Lane Grp Cap(c), veh/h	133	565	0	0	306	295	1018	0	906			
V/C Ratio(X)	0.48	0.68	0.00	0.00	0.72	0.74	0.19	0.00	0.28			
Avail Cap(c_a), veh/h	252	978	0	0	579	559	1018	0	906			
HCM Platoon Ratio	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.63	0.63	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	32.5	12.8	0.0	0.0	31.2	31.3	7.9	0.0	8.4			
Incr Delay (d2), s/veh	1.7	0.9	0.0	0.0	3.2	3.6	0.4	0.0	0.8			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	1.1	3.1	0.0	0.0	4.1	4.1	1.5	0.0	2.2			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	34.2	13.7	0.0	0.0	34.4	34.9	8.3	0.0	9.2			
LnGrp LOS	C	B	A	A	C	C	A	A	A			
Approach Vol, veh/h	446			438			454					
Approach Delay, s/veh	16.7			34.6			8.8					
Approach LOS	B			C			A					
Timer - Assigned Phs	2			4			7			8		
Phs Duration (G+Y+Rc), s	50.9			29.1			10.6			18.5		
Change Period (Y+Rc), s	4.5			4.5			4.5			4.5		
Max Green Setting (Gmax), s	28.5			42.5			11.5			26.5		
Max Q Clear Time (g_c+I1), s	8.6			13.0			4.7			11.8		
Green Ext Time (p_c), s	2.0			2.4			0.1			2.2		
Intersection Summary												
HCM 6th Ctrl Delay	19.9											
HCM 6th LOS	B											












Mitigated Existing + Project Phase 2 PM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection

Intersection Delay, s/veh13.4

Intersection LOS B

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	216	234	119	18	175	16	87	57	19	16	42	124
Future Vol, veh/h	216	234	119	18	175	16	87	57	19	16	42	124
Peak Hour Factor	0.85	0.85	0.85	0.91	0.91	0.91	0.93	0.93	0.93	0.94	0.94	0.94
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	254	275	140	20	192	18	94	61	20	17	45	132
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left SB		NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach RightNB		SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	14.8	12	12.1	11.7
HCM LOS	B	B	B	B

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	78%	0%	100%	0%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	22%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	87	57	19	216	234	119	18	117	74	16	42	124
LT Vol	87	0	0	216	0	0	18	0	0	16	0	0
Through Vol	0	57	0	0	234	0	0	117	58	0	42	0
RT Vol	0	0	19	0	0	119	0	0	16	0	0	124
Lane Flow Rate	94	61	20	254	275	140	20	128	82	17	45	132
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.211	0.13	0.039	0.497	0.5	0.223	0.043	0.261	0.163	0.038	0.094	0.253
Departure Headway (Hd)	8.113	7.613	6.913	7.035	6.535	5.735	7.839	7.339	7.188	8.104	7.604	6.904
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	443	472	519	516	556	619	458	491	500	443	472	521
Service Time	5.844	5.344	4.644	4.735	4.235	3.535	5.57	5.07	4.92	5.835	5.335	4.635
HCM Lane V/C Ratio	0.212	0.129	0.039	0.492	0.495	0.226	0.044	0.261	0.164	0.038	0.095	0.253
HCM Control Delay	13	11.5	9.9	16.5	15.6	10.2	10.9	12.7	11.3	11.2	11.1	12
HCM Lane LOS	B	B	A	C	C	B	B	B	B	B	B	B
HCM 95th-tile Q	0.8	0.4	0.1	2.7	2.8	0.8	0.1	1	0.6	0.1	0.3	1

APPENDIX J

EXISTING (2018) PLUS PROJECT PHASES 1, 2, & 3

CONDITIONS

INTERSECTION

LEVELS OF SERVICE CALCULATIONS




Existing + Project Phase 3 AM
1: College Avenue & Bush Street

08/24/2019

Intersection						
Int Delay, s/veh	9.8					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑	↗	↘	↑	↘↗	
Traffic Vol, veh/h	41	5	289	241	7	246
Future Vol, veh/h	41	5	289	241	7	246
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	80	394	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	79	79	58	58	45	45
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	52	6	498	416	16	547
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	58	0	1464	52
Stage 1	-	-	-	-	52	-
Stage 2	-	-	-	-	1412	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1546	-	141	1016
Stage 1	-	-	-	-	970	-
Stage 2	-	-	-	-	225	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1546	-	96	1016
Mov Cap-2 Maneuver	-	-	-	-	96	-
Stage 1	-	-	-	-	970	-
Stage 2	-	-	-	-	153	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		4.6		19.2	
HCM LOS					C	
Minor Lane/Major Mvmt	NBLn1		EBT	EBR	WBL	WBT
Capacity (veh/h)	803		-	-	1546	-
HCM Lane V/C Ratio	0.7		-	-	0.322	-
HCM Control Delay (s)	19.2		-	-	8.4	-
HCM Lane LOS	C		-	-	A	-
HCM 95th %tile Q(veh)	5.9		-	-	1.4	-

Existing + Project Phase 3 AM
2: Semas Drive & Bush Street









08/24/2019

Intersection						
Int Delay, s/veh	2.6					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	282	5	38	522	8	93
Future Vol, veh/h	282	5	38	522	8	93
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	53	53	58	58	55	55
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	532	9	66	900	15	169
Major/Minor	Major1	Major2		Minor1		
Conflicting Flow All	0	0	541	0	1569	537
Stage 1	-	-	-	-	537	-
Stage 2	-	-	-	-	1032	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1028	-	122	544
Stage 1	-	-	-	-	586	-
Stage 2	-	-	-	-	344	-
Platoon blocked, %	-	-	-	-	-	-
Mov Cap-1 Maneuver	-	-	1028	-	106	544
Mov Cap-2 Maneuver	-	-	-	-	106	-
Stage 1	-	-	-	-	586	-
Stage 2	-	-	-	-	300	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		0.6		20.7	
HCM LOS					C	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	410	-	-	1028	-	
HCM Lane V/C Ratio	0.448	-	-	0.064	-	
HCM Control Delay (s)	20.7	-	-	8.7	0	
HCM Lane LOS	C	-	-	A	A	
HCM 95th %tile Q(veh)	2.3	-	-	0.2	-	

Existing + Project Phase 3 AM
3: Belle Haven & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	110
Intersection LOS	F

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	19	346	10	20	512	45	6	0	39	52	0	42
Future Vol, veh/h	19	346	10	20	512	45	6	0	39	52	0	42
Peak Hour Factor	0.53	0.53	0.53	0.61	0.61	0.61	0.57	0.57	0.57	0.67	0.67	0.67
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	36	653	19	33	839	74	11	0	68	78	0	63
Number of Lanes	0	1	0	0	2	1	1	1	0	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	1	3	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	2	1	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	3	3	1
HCM Control Delay	249.4	27.9	14.1	14.7
HCM LOS	F	D	B	B

Lane	NBLn1	NBLn2	EBLn1	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	5%	7%	0%	0%	100%	0%	0%
Vol Thru, %	0%	0%	92%	93%	98%	0%	0%	100%	0%
Vol Right, %	0%	100%	3%	0%	2%	100%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	6	39	375	276	261	41	52	0	42
LT Vol	6	0	19	20	0	0	52	0	0
Through Vol	0	0	346	256	256	0	0	0	0
RT Vol	0	39	10	0	5	41	0	0	42
Lane Flow Rate	11	68	708	452	427	66	78	0	63
Geometry Grp	8	8	8	7	7	7	8	8	8
Degree of Util (X)	0.028	0.16	1.484	0.796	0.746	0.103	0.201	0	0.142
Departure Headway (Hd)	10.813	9.551	7.549	6.906	6.857	6.151	10.445	9.921	9.188
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	333	378	481	529	530	586	346	0	393
Service Time	8.513	7.251	5.323	4.606	4.557	3.851	8.145	7.621	6.888
HCM Lane V/C Ratio	0.033	0.18	1.472	0.854	0.806	0.113	0.225	0	0.16
HCM Control Delay	13.8	14.1	249.4	31.4	27	9.6	15.8	12.6	13.4
HCM Lane LOS	B	B	F	D	D	A	C	N	B
HCM 95th-tile Q	0.1	0.6	35.9	7.5	6.4	0.3	0.7	0	0.5







Existing + Project Phase 3 AM
4: SR 41 SB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	33.7											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↖	↗
Traffic Vol, veh/h	0	280	157	286	480	0	0	0	0	59	0	97
Future Vol, veh/h	0	280	157	286	480	0	0	0	0	59	0	97
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	1	0	1
Sign Control	Free	Free	Free	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	0	249	-	-	-	-	-	-	-	466
Veh in Median Storage, #	-	0	-	-	0	-	-	16974	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	58	58	58	81	81	81	25	25	25	74	74	74
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	0	483	271	353	593	0	0	0	0	80	0	131
Major/Minor	Major1		Major2				Minor2					
Conflicting Flow All	-	0	0	754	0	0				1919	2053	298
Stage 1	-	-	-	-	-	-				1299	1299	-
Stage 2	-	-	-	-	-	-				620	754	-
Critical Hdwy	-	-	-	4.16	-	-				6.66	6.56	6.96
Critical Hdwy Stg 1	-	-	-	-	-	-				5.86	5.56	-
Critical Hdwy Stg 2	-	-	-	-	-	-				5.46	5.56	-
Follow-up Hdwy	-	-	-	2.238	-	-				3.538	4.038	3.338
Pot Cap-1 Maneuver	0	-	-	843	-	0				~ 65	54	694
Stage 1	0	-	-	-	-	0				217	228	-
Stage 2	0	-	-	-	-	0				531	412	-
Platoon blocked, %		-	-		-							
Mov Cap-1 Maneuver	-	-	-	843	-	-				~ 38	0	693
Mov Cap-2 Maneuver	-	-	-	-	-	-				~ 38	0	-
Stage 1	-	-	-	-	-	-				217	0	-
Stage 2	-	-	-	-	-	-				309	0	-
Approach	EB		WB				SB					
HCM Control Delay, s	0		4.6				285					
HCM LOS							F					
Minor Lane/Major Mvmt	EBT	EBR	WBL	WBT	SBLn1	SBLn2						
Capacity (veh/h)	-	-	843	-	38	693						
HCM Lane V/C Ratio	-	-	0.419	-	2.098	0.189						
HCM Control Delay (s)	-	-	12.3	-	\$ 734.8	11.4						
HCM Lane LOS	-	-	B	-	F	B						
HCM 95th %tile Q(veh)	-	-	2.1	-	8.7	0.7						
Notes												
~: Volume exceeds capacity		\$: Delay exceeds 300s		+: Computation Not Defined				*: All major volume in platoon				

Existing + Project Phase 3 AM
5: SR 41 NB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	21.9											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	61	278	0	0	586	158	180	2	82	0	0	0
Future Vol, veh/h	61	278	0	0	586	158	180	2	82	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	114	-	-	-	-	-	-	-	300	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	16965	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	61	61	61	82	82	82	74	74	74	92	92	92
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	100	456	0	0	715	193	243	3	111	0	0	0

Major/Minor	Major1			Major2			Minor1		
Conflicting Flow All	908	0	-	-	-	0	1014	1564	456
Stage 1	-	-	-	-	-	-	656	656	-
Stage 2	-	-	-	-	-	-	358	908	-
Critical Hdwy	4.145	-	-	-	-	-	6.645	6.545	6.245
Critical Hdwy Stg 1	-	-	-	-	-	-	5.445	5.545	-
Critical Hdwy Stg 2	-	-	-	-	-	-	5.845	5.545	-
Follow-up Hdwy	2.2285	-	-	-	-	-	3.5285	4.0285	3.3285
Pot Cap-1 Maneuver	742	-	0	0	-	-	248	110	601
Stage 1	-	-	0	0	-	-	513	459	-
Stage 2	-	-	0	0	-	-	676	351	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	742	-	-	-	-	-	~ 215	0	601
Mov Cap-2 Maneuver	-	-	-	-	-	-	~ 215	0	-
Stage 1	-	-	-	-	-	-	444	0	-
Stage 2	-	-	-	-	-	-	676	0	-

Approach	EB	WB	NB
HCM Control Delay, s	1.9	0	109
HCM LOS			F












Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	WBT	WBR
Capacity (veh/h)	215	601	742	-	-	-
HCM Lane V/C Ratio	1.144	0.184	0.135	-	-	-
HCM Control Delay (s)	152.5	12.3	10.6	-	-	-
HCM Lane LOS	F	B	B	-	-	-
HCM 95th %tile Q(veh)	11.7	0.7	0.5	-	-	-

Notes			
-: Volume exceeds capacity	\$: Delay exceeds 300s	+: Computation Not Defined	*: All major volume in platoon

Existing + Project Phase 3 AM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	32.1
Intersection LOS	D

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	101	180	79	22	250	22	193	53	19	32	59	301
Future Vol, veh/h	101	180	79	22	250	22	193	53	19	32	59	301
Peak Hour Factor	0.54	0.54	0.54	0.86	0.86	0.86	0.70	0.70	0.70	0.88	0.88	0.88
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	187	333	146	26	291	26	276	76	27	36	67	342
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	32.4	20.7	34.5	38.4
HCM LOS	D	C	D	E

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	79%	0%	100%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	21%	0%	0%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	193	53	19	101	180	79	22	167	105	32	59
LT Vol	193	0	0	101	0	0	22	0	0	32	0
Through Vol	0	53	0	0	180	0	0	167	83	0	59
RT Vol	0	0	19	0	0	79	0	0	22	0	0
Lane Flow Rate	276	76	27	187	333	146	26	194	122	36	67
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.785	0.205	0.068	0.5	0.846	0.343	0.074	0.535	0.333	0.102	0.18
Departure Headway (Hd)	10.244	9.744	9.044	9.632	9.132	8.432	10.439	9.939	9.792	10.146	9.646
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	353	367	395	374	397	426	342	362	366	353	371
Service Time	8.027	7.527	6.827	7.405	6.905	6.205	8.226	7.726	7.58	7.926	7.426
HCM Lane V/C Ratio	0.782	0.207	0.068	0.5	0.839	0.343	0.076	0.536	0.333	0.102	0.181
HCM Control Delay	42	15	12.5	21.7	45.8	15.6	14.1	23.7	17.4	14.1	14.5
HCM Lane LOS	E	B	B	C	E	C	B	C	C	B	B
HCM 95th-tile Q	6.5	0.8	0.2	2.7	8	1.5	0.2	3	1.4	0.3	0.6




Existing + Project Phase 3 PM
1: College Avenue & Bush Street

08/24/2019

Intersection						
Int Delay, s/veh	4.9					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑	↗	↘	↑	↘↗	
Traffic Vol, veh/h	156	4	144	139	4	131
Future Vol, veh/h	156	4	144	139	4	131
Conflicting Peds, #/hr	0	0	0	0	2	2
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	80	394	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	83	83	65	65	65	65
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	188	5	222	214	6	202
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	193	0	848	190
Stage 1	-	-	-	-	188	-
Stage 2	-	-	-	-	660	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1380	-	332	852
Stage 1	-	-	-	-	844	-
Stage 2	-	-	-	-	514	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1380	-	278	850
Mov Cap-2 Maneuver	-	-	-	-	278	-
Stage 1	-	-	-	-	844	-
Stage 2	-	-	-	-	430	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		4.1		11.1	
HCM LOS					B	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	801	-	-	1380	-	
HCM Lane V/C Ratio	0.259	-	-	0.161	-	
HCM Control Delay (s)	11.1	-	-	8.1	-	
HCM Lane LOS	B	-	-	A	-	
HCM 95th %tile Q(veh)	1	-	-	0.6	-	

Existing + Project Phase 3 PM
2: Semas Drive & Bush Street









08/24/2019

Intersection						
Int Delay, s/veh	3.5					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	283	4	160	274	9	81
Future Vol, veh/h	283	4	160	274	9	81
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	77	77	65	65	71	71
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	368	5	246	422	13	114
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	373	0	1285	371
Stage 1	-	-	-	-	371	-
Stage 2	-	-	-	-	914	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1185	-	182	675
Stage 1	-	-	-	-	698	-
Stage 2	-	-	-	-	391	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1185	-	133	675
Mov Cap-2 Maneuver	-	-	-	-	133	-
Stage 1	-	-	-	-	698	-
Stage 2	-	-	-	-	285	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		3.3		15.2	
HCM LOS					C	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	480	-	-	1185	-	
HCM Lane V/C Ratio	0.264	-	-	0.208	-	
HCM Control Delay (s)	15.2	-	-	8.8	0	
HCM Lane LOS	C	-	-	A	A	
HCM 95th %tile Q(veh)	1.1	-	-	0.8	-	

Existing + Project Phase 3 PM
3: Belle Haven & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	21.8
Intersection LOS	C

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	10	349	5	40	408	46	8	1	31	57	2	18
Future Vol, veh/h	10	349	5	40	408	46	8	1	31	57	2	18
Peak Hour Factor	0.77	0.77	0.77	0.80	0.80	0.80	0.89	0.89	0.89	0.76	0.76	0.76
Heavy Vehicles, %	6	6	6	6	6	6	6	6	6	6	6	6
Mvmt Flow	13	453	6	50	510	58	9	1	35	75	3	24
Number of Lanes	0	1	0	0	2	1	1	1	0	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	1	3	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	2	1	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	3	3	1
HCM Control Delay	36.1	13.2	11	12.3
HCM LOS	E	B	B	B

Lane	NBLn1	NBLn2	EBLn1	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	3%	16%	0%	0%	100%	0%	0%
Vol Thru, %	0%	3%	96%	84%	98%	0%	0%	100%	0%
Vol Right, %	0%	97%	1%	0%	2%	100%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	8	32	364	244	209	41	57	2	18
LT Vol	8	0	10	40	0	0	57	0	0
Through Vol	0	1	349	204	204	0	0	2	0
RT Vol	0	31	5	0	5	41	0	0	18
Lane Flow Rate	9	36	473	305	261	52	75	3	24
Geometry Grp	8	8	8	7	7	7	8	8	8
Degree of Util (X)	0.022	0.074	0.852	0.499	0.419	0.073	0.175	0.006	0.047
Departure Headway (Hd)	8.638	7.426	6.485	5.885	5.786	5.094	8.402	7.89	7.174
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	412	479	558	610	621	701	425	451	496
Service Time	6.437	5.223	4.241	3.633	3.535	2.842	6.191	5.679	4.962
HCM Lane V/C Ratio	0.022	0.075	0.848	0.5	0.42	0.074	0.176	0.007	0.048
HCM Control Delay	11.6	10.8	36.1	14.4	12.7	8.2	13	10.7	10.3
HCM Lane LOS	B	B	E	B	B	A	B	B	B
HCM 95th-tile Q	0.1	0.2	9.1	2.8	2.1	0.2	0.6	0	0.1







Existing + Project Phase 3 PM
4: SR 41 SB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	6.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↕	↗
Traffic Vol, veh/h	0	292	145	105	415	0	0	0	0	115	0	79
Future Vol, veh/h	0	292	145	105	415	0	0	0	0	115	0	79
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	0	249	-	-	-	-	-	-	-	466
Veh in Median Storage, #	-	0	-	-	0	-	-	16974	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	83	83	83	90	90	90	92	92	92	96	96	96
Heavy Vehicles, %	5	5	5	5	5	5	5	5	5	5	5	5
Mvmt Flow	0	352	175	117	461	0	0	0	0	120	0	82
Major/Minor	Major1			Major2			Minor2					
Conflicting Flow All	-	0	0	527	0	0				1135	1222	231
Stage 1	-	-	-	-	-	-				695	695	-
Stage 2	-	-	-	-	-	-				440	527	-
Critical Hdwy	-	-	-	4.175	-	-				6.675	6.575	6.975
Critical Hdwy Stg 1	-	-	-	-	-	-				5.875	5.575	-
Critical Hdwy Stg 2	-	-	-	-	-	-				5.475	5.575	-
Follow-up Hdwy	-	-	-	2.2475	-	-				3.5475	4.0475	3.3475
Pot Cap-1 Maneuver	0	-	-	1020	-	0				206	176	764
Stage 1	0	-	-	-	-	0				451	437	-
Stage 2	0	-	-	-	-	0				641	521	-
Platoon blocked, %		-	-		-							
Mov Cap-1 Maneuver	-	-	-	1020	-	-				182	0	764
Mov Cap-2 Maneuver	-	-	-	-	-	-				182	0	-
Stage 1	-	-	-	-	-	-				451	0	-
Stage 2	-	-	-	-	-	-				567	0	-
Approach	EB			WB			SB					
HCM Control Delay, s	0			1.8			37.6					
HCM LOS	E											
Minor Lane/Major Mvmt	EBT	EBR	WBL	WBT	SBLn1	SBLn2						
Capacity (veh/h)	-	-	1020	-	182	764						
HCM Lane V/C Ratio	-	-	0.114	-	0.658	0.108						
HCM Control Delay (s)	-	-	9	-	56.4	10.3						
HCM Lane LOS	-	-	A	-	F	B						
HCM 95th %tile Q(veh)	-	-	0.4	-	3.9	0.4						

Existing + Project Phase 3 PM
5: SR 41 NB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	8.4											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	61	346	0	0	306	98	214	1	237	0	0	0
Future Vol, veh/h	61	346	0	0	306	98	214	1	237	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	114	-	-	-	-	-	-	-	300	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	16965	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	87	87	87	88	88	88	92	92	92	92	92	92
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	70	398	0	0	348	111	233	1	258	0	0	0

Major/Minor	Major1			Major2			Minor1		
Conflicting Flow All	459	0	-	-	-	0	712	997	398
Stage 1	-	-	-	-	-	-	538	538	-
Stage 2	-	-	-	-	-	-	174	459	-
Critical Hdwy	4.16	-	-	-	-	-	6.66	6.56	6.26
Critical Hdwy Stg 1	-	-	-	-	-	-	5.46	5.56	-
Critical Hdwy Stg 2	-	-	-	-	-	-	5.86	5.56	-
Follow-up Hdwy	2.238	-	-	-	-	-	3.538	4.038	3.338
Pot Cap-1 Maneuver	1088	-	0	0	-	-	379	241	646
Stage 1	-	-	0	0	-	-	579	517	-
Stage 2	-	-	0	0	-	-	834	561	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1088	-	-	-	-	-	355	0	646
Mov Cap-2 Maneuver	-	-	-	-	-	-	355	0	-
Stage 1	-	-	-	-	-	-	542	0	-
Stage 2	-	-	-	-	-	-	834	0	-













Approach	EB	WB	NB
HCM Control Delay, s	1.3	0	23
HCM LOS			C

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	WBT	WBR
Capacity (veh/h)	355	646	1088	-	-	-
HCM Lane V/C Ratio	0.658	0.399	0.064	-	-	-
HCM Control Delay (s)	32.7	14.2	8.5	-	-	-
HCM Lane LOS	D	B	A	-	-	-
HCM 95th %tile Q(veh)	4.5	1.9	0.2	-	-	-

Existing + Project Phase 3 PM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	13.8
Intersection LOS	B

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	217	245	121	18	189	16	89	57	19	16	42	126
Future Vol, veh/h	217	245	121	18	189	16	89	57	19	16	42	126
Peak Hour Factor	0.85	0.85	0.85	0.91	0.91	0.91	0.93	0.93	0.93	0.94	0.94	0.94
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	255	288	142	20	208	18	96	61	20	17	45	134
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	15.3	12.4	12.3	11.9
HCM LOS	C	B	B	B

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	80%	0%	100%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	20%	0%	0%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	89	57	19	217	245	121	18	126	79	16	42
LT Vol	89	0	0	217	0	0	18	0	0	16	0
Through Vol	0	57	0	0	245	0	0	126	63	0	42
RT Vol	0	0	19	0	0	121	0	0	16	0	0
Lane Flow Rate	96	61	20	255	288	142	20	138	87	17	45
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.219	0.131	0.04	0.504	0.53	0.234	0.043	0.285	0.175	0.039	0.096
Departure Headway (Hd)	8.222	7.722	7.022	7.114	6.614	5.914	7.913	7.413	7.271	8.214	7.714
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	437	465	510	511	548	611	453	485	494	437	465
Service Time	5.961	5.461	4.761	4.814	4.314	3.614	5.652	5.152	5.01	5.95	5.45
HCM Lane V/C Ratio	0.22	0.131	0.039	0.499	0.526	0.232	0.044	0.285	0.176	0.039	0.097
HCM Control Delay	13.3	11.6	10.1	16.8	16.5	10.4	11	13.1	11.6	11.3	11.3
HCM Lane LOS	B	B	B	C	C	B	B	B	B	B	B
HCM 95th-tile Q	0.8	0.4	0.1	2.8	3.1	0.9	0.1	1.2	0.6	0.1	0.3

APPENDIX K

EXISTING (2018) PLUS PROJECT PHASES 1, 2, & 3

CONDITIONS

SIGNAL WARRANT ANALYSIS

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

40 mph

MINOR STREET: COLLEGE

Critical Approach Speed 25 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

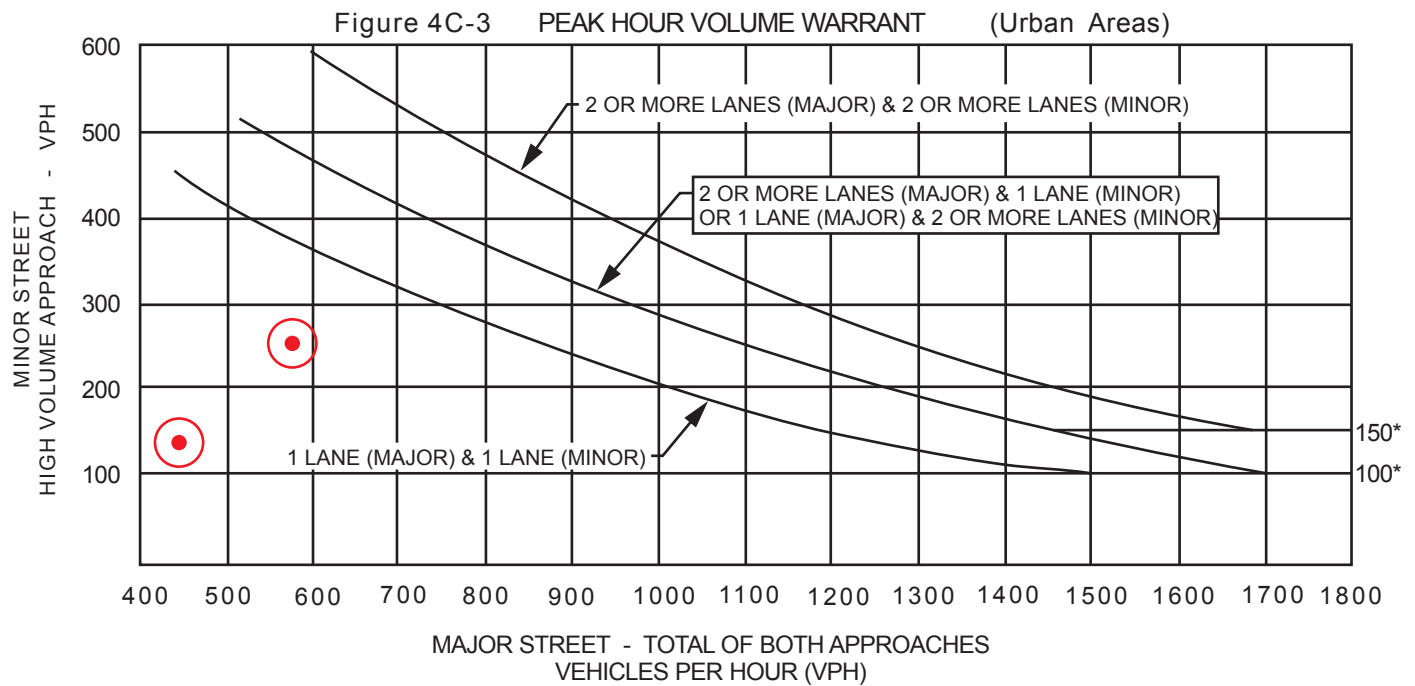
CONDITION: EXISTING (2018) + PROJECT (Phase 1, 2, & 3 - 370 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	576	443			
Highest Approaches - Minor Street	✓		253	135			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

40 mph

MINOR STREET: SEMAS

Critical Approach Speed 25 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

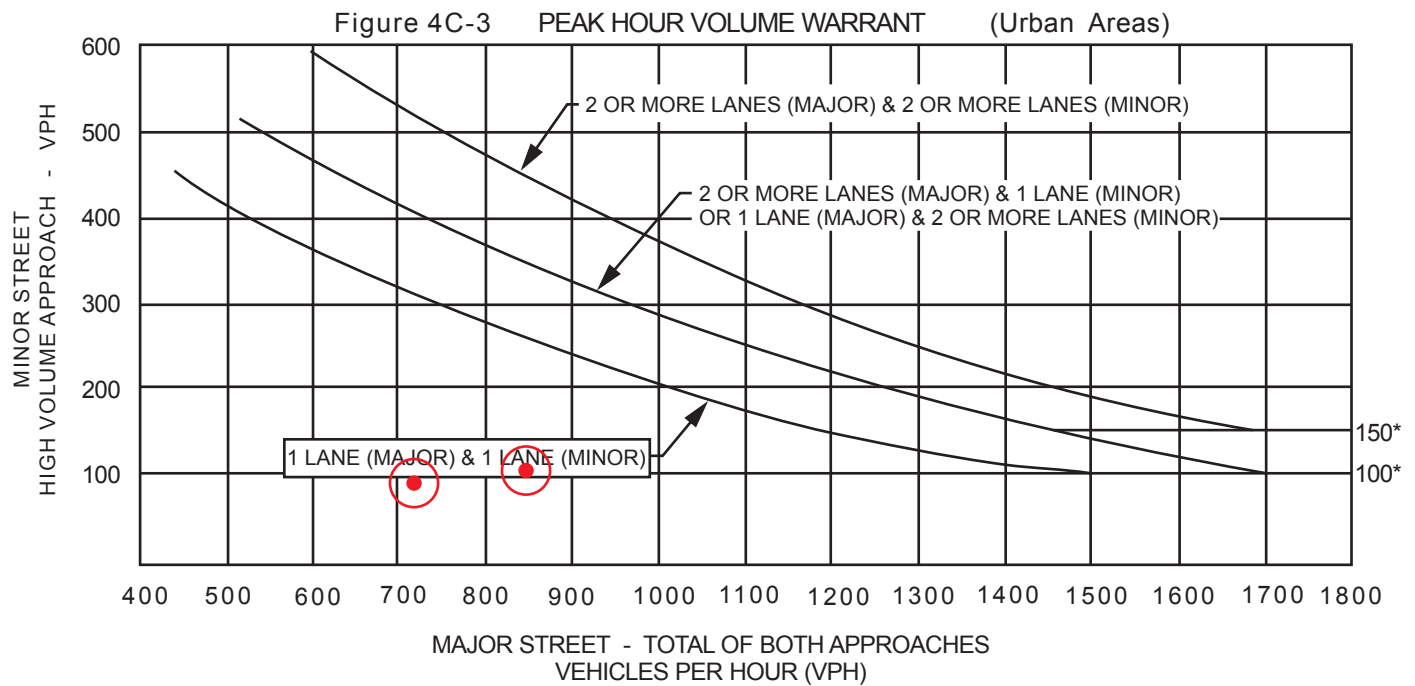
CONDITION: EXISTING (2018) + PROJECT (Phase 1, 2, & 3 - 370 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street	✓		846	720			
Highest Approaches - Minor Street	✓		102	90			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: BELLE HAVEN

Critical Approach Speed 40 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

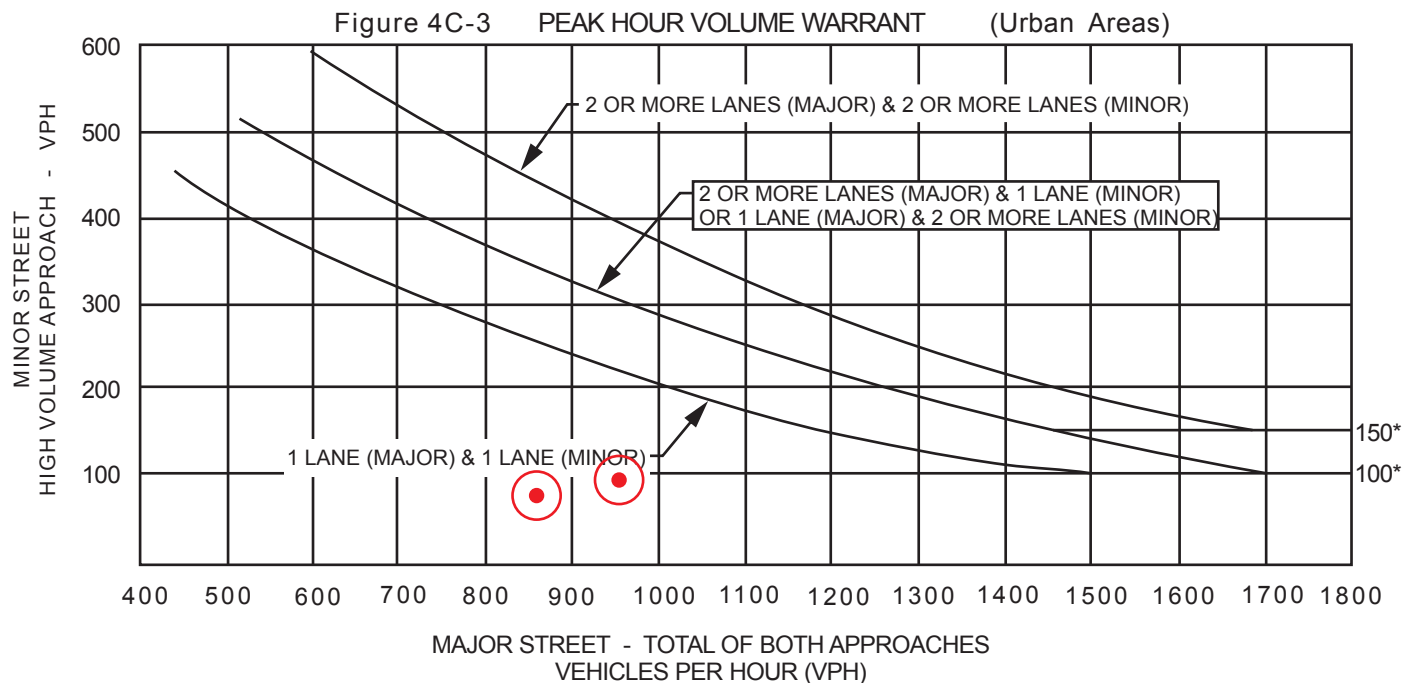
CONDITION: EXISTING (2018) + PROJECT (Phase 1, 2, & 3 - 370 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	953	858			
Highest Approaches - Minor Street	✓		94	77			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: SR 41 SB RAMPS

Critical Approach Speed NPS mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

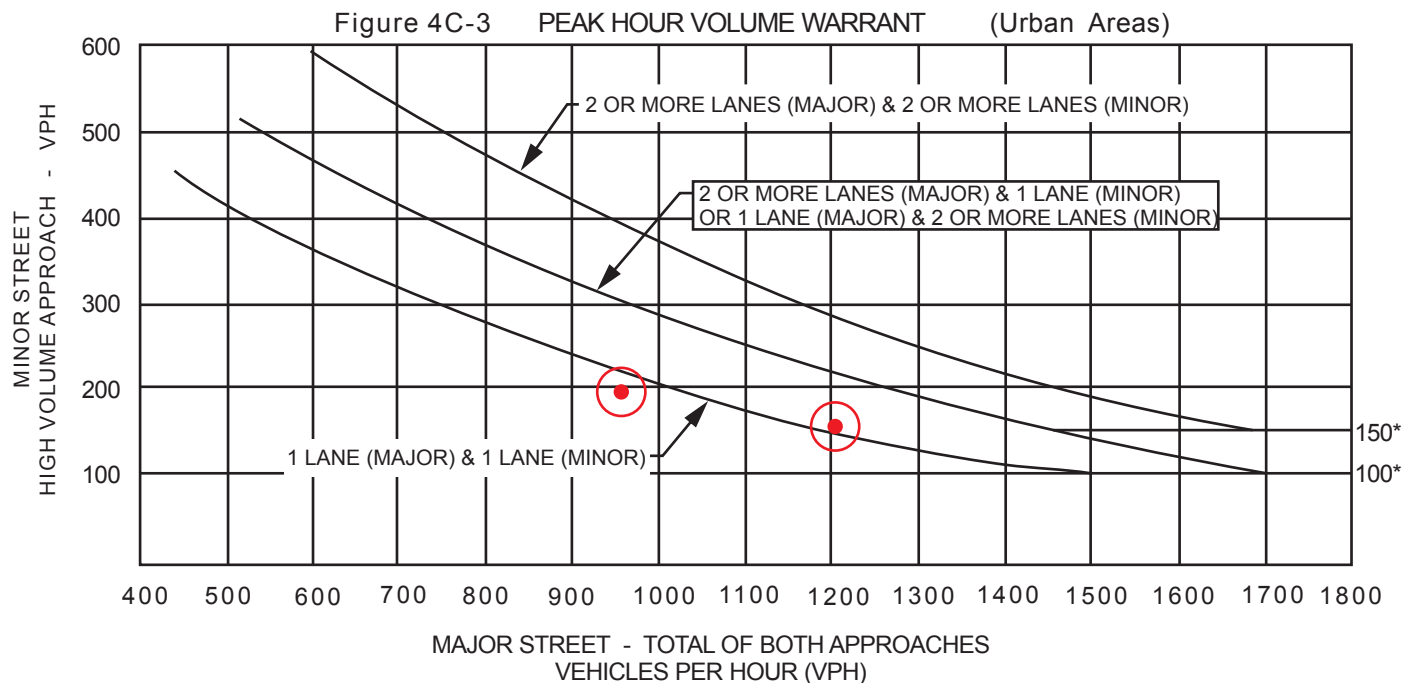
CONDITION: EXISTING (2018) + PROJECT (Phase 1, 2, & 3 - 370 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	1203	957			
Highest Approaches - Minor Street	✓		156	194			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: SR 41 NB RAMPS

Critical Approach Speed NPS mph

Critical speed of major street traffic > 40 mph ----- ☐

or RURAL (R)

In built up area of isolated community of < 10,000 pop. ----- ☐

☒ URBAN (U)

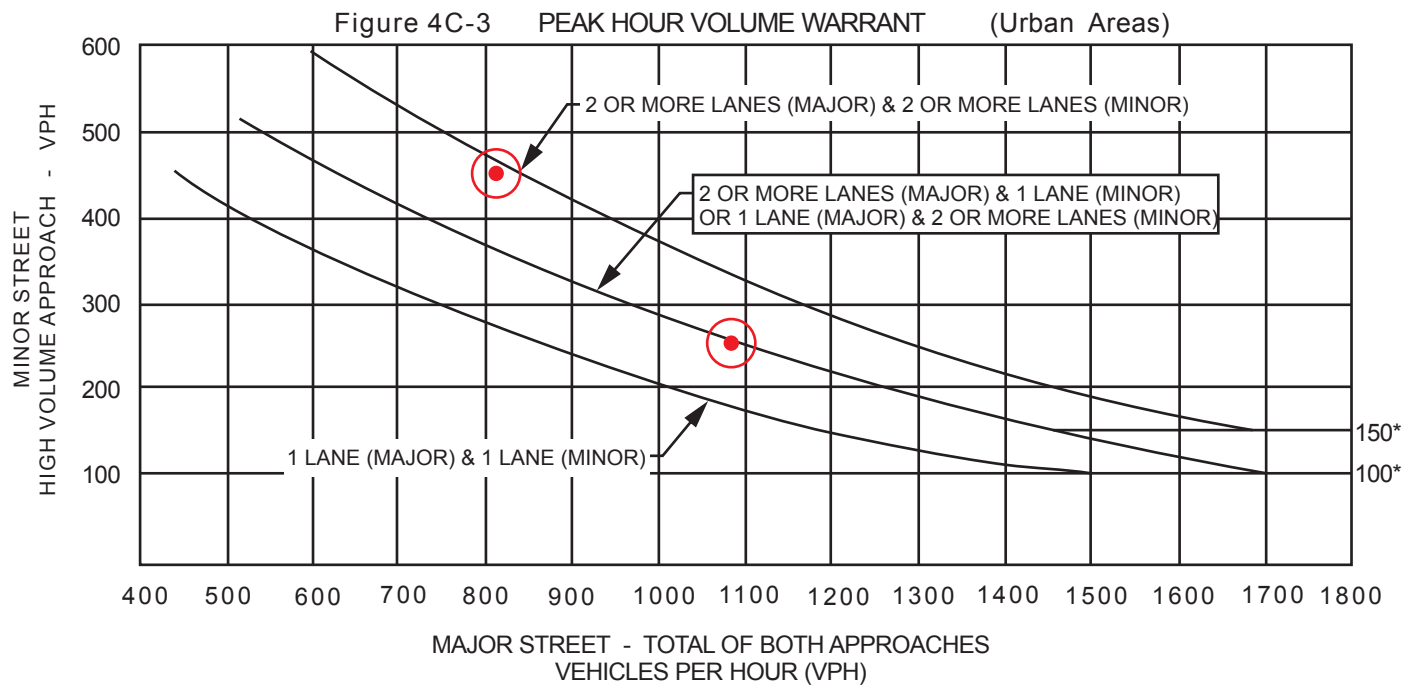
CONDITION: EXISTING (2018) + PROJECT (Phase 1, 2, & 3 - 370 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☒ NO ☐

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	1083	811			
Highest Approaches - Minor Street		✓	264	452			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

35 mph

MINOR STREET: 19 1/2 AVENUE

Critical Approach Speed 35 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

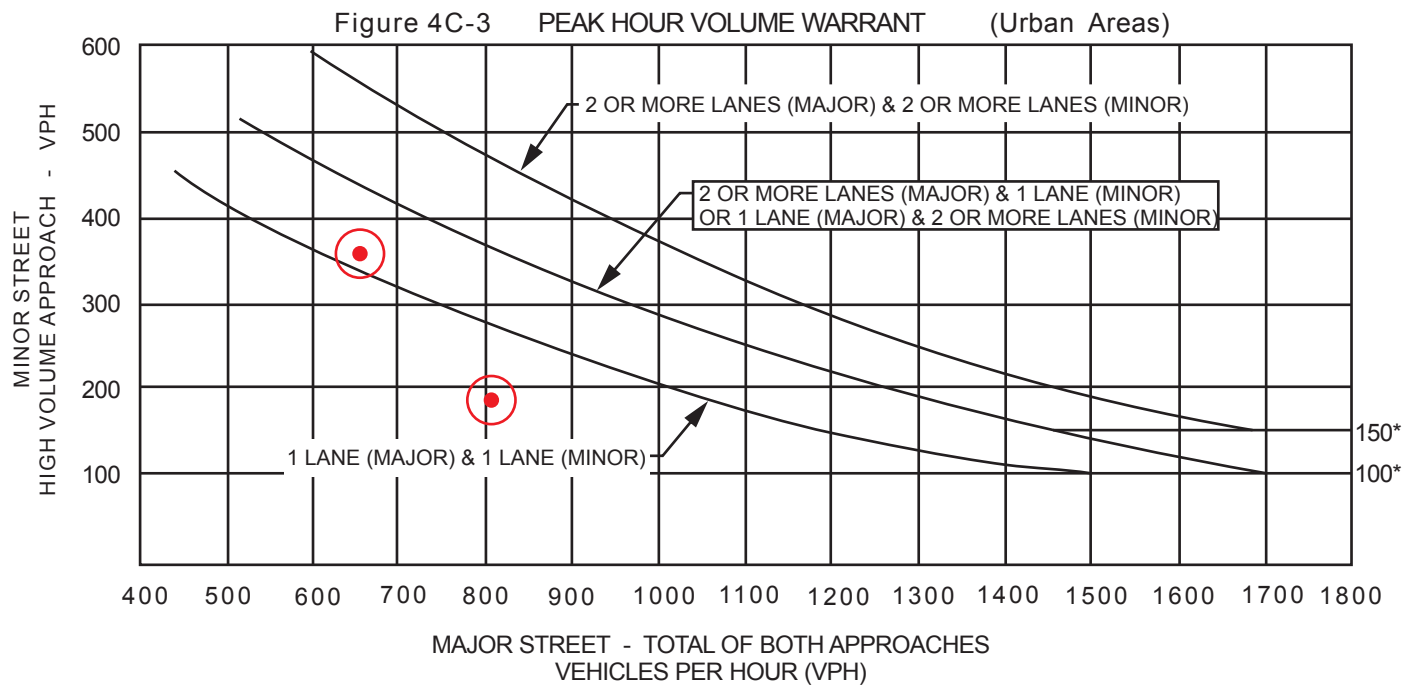
CONDITION: EXISTING (2018) + PROJECT (Phase 1, 2, & 3 - 370 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	657	807			
Highest Approaches - Minor Street	✓		360	184			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

APPENDIX L

MITIGATED

EXISTING (2018) PLUS PROJECT PHASES 1, 2, & 3

CONDITIONS

INTERSECTION

LEVELS OF SERVICE CALCULATIONS

Mitigated Existing + Project Phase 3 AM
1: College Avenue & Bush Street




08/24/2019

Intersection						
Int Delay, s/veh	9.8					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑	↗	↘	↑	↘↗	
Traffic Vol, veh/h	41	5	289	241	7	246
Future Vol, veh/h	41	5	289	241	7	246
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	80	394	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	79	79	58	58	45	45
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	52	6	498	416	16	547
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	58	0	1464	52
Stage 1	-	-	-	-	52	-
Stage 2	-	-	-	-	1412	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1546	-	141	1016
Stage 1	-	-	-	-	970	-
Stage 2	-	-	-	-	225	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1546	-	96	1016
Mov Cap-2 Maneuver	-	-	-	-	96	-
Stage 1	-	-	-	-	970	-
Stage 2	-	-	-	-	153	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		4.6		19.2	
HCM LOS					C	
Minor Lane/Major Mvmt	NBLn1		EBT	EBR	WBL	WBT
Capacity (veh/h)	803		-	-	1546	-
HCM Lane V/C Ratio	0.7		-	-	0.322	-
HCM Control Delay (s)	19.2		-	-	8.4	-
HCM Lane LOS	C		-	-	A	-
HCM 95th %tile Q(veh)	5.9		-	-	1.4	-

Mitigated Existing + Project Phase 3 AM

2: Semas Drive & Bush Street

08/24/2019

Intersection						
Int Delay, s/veh	2.6					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	282	5	38	522	8	93
Future Vol, veh/h	282	5	38	522	8	93
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	53	53	58	58	55	55
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	532	9	66	900	15	169
Major/Minor	Major1	Major2		Minor1		
Conflicting Flow All	0	0	541	0	1569	537
Stage 1	-	-	-	-	537	-
Stage 2	-	-	-	-	1032	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1028	-	122	544
Stage 1	-	-	-	-	586	-
Stage 2	-	-	-	-	344	-
Platoon blocked, %	-	-	-	-	-	-
Mov Cap-1 Maneuver	-	-	1028	-	106	544
Mov Cap-2 Maneuver	-	-	-	-	106	-
Stage 1	-	-	-	-	586	-
Stage 2	-	-	-	-	300	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		0.6		20.7	
HCM LOS					C	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	410	-	-	1028	-	
HCM Lane V/C Ratio	0.448	-	-	0.064	-	
HCM Control Delay (s)	20.7	-	-	8.7	0	
HCM Lane LOS	C	-	-	A	A	
HCM 95th %tile Q(veh)	2.3	-	-	0.2	-	

Mitigated Existing + Project Phase 3 AM

3: Belle Haven & Bush Street

08/24/2019

























Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBT	SBL	SBR
Lane Group Flow (vph)	36	672	33	839	74	11	68	78	63
v/c Ratio	0.23	0.96	0.21	0.63	0.11	0.07	0.09	0.45	0.07
Control Delay	42.2	54.8	29.6	17.6	0.4	38.8	0.3	46.8	0.2
Queue Delay	0.0	2.3	0.0	0.5	0.0	0.0	0.0	0.0	0.0
Total Delay	42.2	57.1	29.6	18.1	0.4	38.8	0.3	46.8	0.2
Queue Length 50th (ft)	19	367	17	95	0	6	0	42	0
Queue Length 95th (ft)	28	238	28	71	0	14	0	63	0
Internal Link Dist (ft)		493		306			135		
Turn Bay Length (ft)					50	50		75	75
Base Capacity (vph)	156	699	156	1331	659	154	717	187	862
Starvation Cap Reductn	0	0	0	167	0	0	0	0	0
Spillback Cap Reductn	0	10	0	0	0	0	2	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.23	0.98	0.21	0.72	0.11	0.07	0.10	0.42	0.07
Intersection Summary									

Mitigated Existing + Project Phase 3 AM

3: Belle Haven & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	19	346	10	20	512	45	6	0	39	52	0	42
Future Volume (veh/h)	19	346	10	20	512	45	6	0	39	52	0	42
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841
Adj Flow Rate, veh/h	36	653	19	33	839	74	11	0	68	78	0	63
Peak Hour Factor	0.53	0.53	0.53	0.61	0.61	0.61	0.57	0.57	0.57	0.67	0.67	0.67
Percent Heavy Veh, %	4	4	4	4	4	4	4	4	4	4	4	4
Cap, veh/h	92	672	20	88	1311	571	226	0	350	259	448	380
Arrive On Green	0.05	0.38	0.38	0.10	0.75	0.75	0.13	0.00	0.22	0.15	0.00	0.24
Sat Flow, veh/h	1753	1780	52	1753	3497	1523	1753	0	1560	1753	1841	1560
Grp Volume(v), veh/h	36	0	672	33	839	74	11	0	68	78	0	63
Grp Sat Flow(s),veh/h/ln	1753	0	1831	1753	1749	1523	1753	0	1560	1753	1841	1560
Q Serve(g_s), s	1.8	0.0	32.5	1.6	10.4	0.7	0.5	0.0	3.2	3.6	0.0	2.3
Cycle Q Clear(g_c), s	1.8	0.0	32.5	1.6	10.4	0.7	0.5	0.0	3.2	3.6	0.0	2.3
Prop In Lane	1.00		0.03	1.00		1.00	1.00		1.00	1.00		1.00
Lane Grp Cap(c), veh/h	92	0	692	88	1311	571	226	0	350	259	448	380
V/C Ratio(X)	0.39	0.00	0.97	0.38	0.64	0.13	0.05	0.00	0.19	0.30	0.00	0.17
Avail Cap(c_a), veh/h	158	0	692	158	1321	575	226	0	350	259	448	380
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	0.97	0.97	0.97	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	41.2	0.0	27.5	39.2	8.3	2.6	34.4	0.0	28.3	34.2	0.0	17.1
Incr Delay (d2), s/veh	2.7	0.0	27.1	2.6	1.0	0.1	0.1	0.0	1.2	0.6	0.0	0.9
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.8	0.0	18.2	0.7	2.5	0.4	0.2	0.0	1.3	1.5	0.0	1.1
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	43.9	0.0	54.6	41.8	9.3	2.7	34.4	0.0	29.5	34.8	0.0	18.0
LnGrp LOS	D	A	D	D	A	A	C	A	C	C	A	B
Approach Vol, veh/h		708			946			79			141	
Approach Delay, s/veh		54.1			10.0			30.2			27.3	
Approach LOS		D			A			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	17.8	24.7	9.0	38.5	16.1	26.4	9.2	38.2				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	9.7	20.2	8.1	34.0	8.0	21.9	8.1	34.0				
Max Q Clear Time (g_c+I1), s	5.6	5.2	3.6	34.5	2.5	4.3	3.8	12.4				
Green Ext Time (p_c), s	0.0	0.2	0.0	0.0	0.0	0.1	0.0	6.2				
Intersection Summary												
HCM 6th Ctrl Delay			28.8									
HCM 6th LOS			C									

Mitigated Existing + Project Phase 3 AM
4: SR 41 SB Ramp & Bush Street


08/24/2019



Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	483	271	353	593	80	131
v/c Ratio	0.85	0.40	0.83	0.28	0.16	0.24
Control Delay	16.0	1.7	47.1	4.6	28.5	6.9
Queue Delay	1.7	0.0	0.0	0.0	0.0	0.0
Total Delay	17.6	1.7	47.1	4.6	28.5	6.9
Queue Length 50th (ft)	65	0	190	25	36	0
Queue Length 95th (ft)	39	1	273	55	62	25
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)			249			466
Base Capacity (vph)	639	719	491	2371	504	539
Starvation Cap Reductn	56	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.83	0.38	0.72	0.25	0.16	0.24
Intersection Summary						

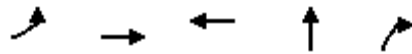
Mitigated Existing + Project Phase 3 AM
4: SR 41 SB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↗	↑↑						↖	↖
Traffic Volume (veh/h)	0	280	157	286	480	0	0	0	0	59	0	97
Future Volume (veh/h)	0	280	157	286	480	0	0	0	0	59	0	97
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1841	1841	1841	1841	0				1841	1841	1841
Adj Flow Rate, veh/h	0	483	271	353	593	0				80	0	131
Peak Hour Factor	0.58	0.58	0.58	0.81	0.81	0.81				0.74	0.74	0.74
Percent Heavy Veh, %	0	4	4	4	4	0				4	4	4
Cap, veh/h	0	548	464	393	2000	0				575	0	511
Arrive On Green	0.00	0.30	0.30	0.22	0.57	0.00				0.33	0.00	0.33
Sat Flow, veh/h	0	1841	1560	1753	3589	0				1753	0	1559
Grp Volume(v), veh/h	0	483	271	353	593	0				80	0	131
Grp Sat Flow(s),veh/h/ln	0	1841	1560	1753	1749	0				1753	0	1559
Q Serve(g_s), s	0.0	22.5	13.3	17.6	7.9	0.0				2.9	0.0	5.5
Cycle Q Clear(g_c), s	0.0	22.5	13.3	17.6	7.9	0.0				2.9	0.0	5.5
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	548	464	393	2000	0				575	0	511
V/C Ratio(X)	0.00	0.88	0.58	0.90	0.30	0.00				0.14	0.00	0.26
Avail Cap(c_a), veh/h	0	644	546	497	2390	0				575	0	511
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.30	0.30	0.54	0.54	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	30.1	26.9	33.9	9.9	0.0				21.3	0.0	22.2
Incr Delay (d2), s/veh	0.0	4.1	0.4	9.8	0.0	0.0				0.5	0.0	1.2
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	10.1	4.8	8.3	2.7	0.0				1.2	0.0	2.2
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	34.2	27.2	43.7	10.0	0.0				21.8	0.0	23.4
LnGrp LOS	A	C	C	D	A	A				C	A	C
Approach Vol, veh/h		754			946						211	
Approach Delay, s/veh		31.7			22.6						22.8	
Approach LOS		C			C						C	
Timer - Assigned Phs			3	4		6		8				
Phs Duration (G+Y+Rc), s			24.7	31.3		34.0		56.0				
Change Period (Y+Rc), s			4.5	4.5		4.5		4.5				
Max Green Setting (Gmax), s			25.5	31.5		19.5		61.5				
Max Q Clear Time (g_c+I1), s			19.6	24.5		7.5		9.9				
Green Ext Time (p_c), s			0.6	2.3		0.6		4.5				
Intersection Summary												
HCM 6th Ctrl Delay			26.2									
HCM 6th LOS			C									

Mitigated Existing + Project Phase 3 AM
5: SR 41 NB Ramp & Bush Street




















08/24/2019



Lane Group	EBL	EBT	WBT	NBT	NBR
Lane Group Flow (vph)	100	456	908	246	111
v/c Ratio	0.49	0.52	0.77	0.33	0.15
Control Delay	21.1	9.1	29.8	22.5	5.4
Queue Delay	0.0	0.0	0.0	0.0	0.0
Total Delay	21.1	9.1	29.8	22.5	5.4
Queue Length 50th (ft)	45	55	226	97	0
Queue Length 95th (ft)	53	0	234	146	22
Internal Link Dist (ft)		456	98	103	
Turn Bay Length (ft)	114				300
Base Capacity (vph)	262	1117	1397	742	726
Starvation Cap Reductn	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0
Reduced v/c Ratio	0.38	0.41	0.65	0.33	0.15
Intersection Summary					

Mitigated Existing + Project Phase 3 AM
5: SR 41 NB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					 							
Traffic Volume (veh/h)	61	278	0	0	586	158	180	2	82	0	0	0
Future Volume (veh/h)	61	278	0	0	586	158	180	2	82	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach	No			No			No					
Adj Sat Flow, veh/h/ln	1856	1856	0	0	1856	1856	1856	1856	1856			
Adj Flow Rate, veh/h	100	456	0	0	715	193	243	3	111			
Peak Hour Factor	0.61	0.61	0.61	0.82	0.82	0.82	0.74	0.74	0.74			
Percent Heavy Veh, %	3	3	0	0	3	3	3	3	3			
Cap, veh/h	144	832	0	0	865	233	789	10	710			
Arrive On Green	0.16	0.90	0.00	0.00	0.32	0.32	0.45	0.45	0.45			
Sat Flow, veh/h	1767	1856	0	0	2823	737	1747	22	1572			
Grp Volume(v), veh/h	100	456	0	0	462	446	246	0	111			
Grp Sat Flow(s),veh/h/ln	1767	1856	0	0	1763	1704	1768	0	1572			
Q Serve(g_s), s	4.8	4.5	0.0	0.0	21.8	21.8	8.0	0.0	3.7			
Cycle Q Clear(g_c), s	4.8	4.5	0.0	0.0	21.8	21.8	8.0	0.0	3.7			
Prop In Lane	1.00		0.00	0.00		0.43	0.99		1.00			
Lane Grp Cap(c), veh/h	144	832	0	0	558	540	799	0	710			
V/C Ratio(X)	0.69	0.55	0.00	0.00	0.83	0.83	0.31	0.00	0.16			
Avail Cap(c_a), veh/h	265	1124	0	0	715	691	799	0	710			
HCM Platoon Ratio	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.42	0.42	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	36.6	2.8	0.0	0.0	28.5	28.5	15.7	0.0	14.6			
Incr Delay (d2), s/veh	2.5	0.2	0.0	0.0	6.3	6.5	1.0	0.0	0.5			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	2.0	1.0	0.0	0.0	9.7	9.4	3.3	0.0	1.4			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	39.1	3.0	0.0	0.0	34.8	35.0	16.7	0.0	15.0			
LnGrp LOS	D	A	A	A	C	D	B	A	B			
Approach Vol, veh/h	556			908			357					
Approach Delay, s/veh	9.5			34.9			16.2					
Approach LOS	A			C			B					
Timer - Assigned Phs	2			4			7			8		
Phs Duration (G+Y+Rc), s	45.2			44.8			11.8			33.0		
Change Period (Y+Rc), s	4.5			4.5			4.5			4.5		
Max Green Setting (Gmax), s	26.5			54.5			13.5			36.5		
Max Q Clear Time (g_c+I1), s	10.0			6.5			6.8			23.8		
Green Ext Time (p_c), s	1.6			3.1			0.1			4.7		
Intersection Summary												
HCM 6th Ctrl Delay				23.5								
HCM 6th LOS				C								












Mitigated Existing + Project Phase 3 AM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection

Intersection Delay, s/veh32.1

Intersection LOS D

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	101	180	79	22	250	22	193	53	19	32	59	301
Future Vol, veh/h	101	180	79	22	250	22	193	53	19	32	59	301
Peak Hour Factor	0.54	0.54	0.54	0.86	0.86	0.86	0.70	0.70	0.70	0.88	0.88	0.88
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	187	333	146	26	291	26	276	76	27	36	67	342
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left SB		NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right NB		SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	32.4	20.7	34.5	38.4
HCM LOS	D	C	D	E

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	79%	0%	100%	0%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	21%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	193	53	19	101	180	79	22	167	105	32	59	301
LT Vol	193	0	0	101	0	0	22	0	0	32	0	0
Through Vol	0	53	0	0	180	0	0	167	83	0	59	0
RT Vol	0	0	19	0	0	79	0	0	22	0	0	301
Lane Flow Rate	276	76	27	187	333	146	26	194	122	36	67	342
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.785	0.205	0.068	0.5	0.846	0.343	0.074	0.535	0.333	0.102	0.18	0.85
Departure Headway (Hd)	10.244	9.744	9.044	9.632	9.132	8.432	10.439	9.939	9.792	10.146	9.646	8.946
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	353	367	395	374	397	426	342	362	366	353	371	404
Service Time	8.027	7.527	6.827	7.405	6.905	6.205	8.226	7.726	7.58	7.926	7.426	6.726
HCM Lane V/C Ratio	0.782	0.207	0.068	0.5	0.839	0.343	0.076	0.536	0.333	0.102	0.181	0.847
HCM Control Delay	42	15	12.5	21.7	45.8	15.6	14.1	23.7	17.4	14.1	14.5	45.7
HCM Lane LOS	E	B	B	C	E	C	B	C	C	B	B	E
HCM 95th-tile Q	6.5	0.8	0.2	2.7	8	1.5	0.2	3	1.4	0.3	0.6	8.1

Mitigated Existing + Project Phase 3 PM
1: College Avenue & Bush Street




08/24/2019

Intersection						
Int Delay, s/veh	4.9					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑	↗	↘	↑	↘↗	
Traffic Vol, veh/h	156	4	144	139	4	131
Future Vol, veh/h	156	4	144	139	4	131
Conflicting Peds, #/hr	0	0	0	0	2	2
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	80	394	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	83	83	65	65	65	65
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	188	5	222	214	6	202
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	193	0	848	190
Stage 1	-	-	-	-	188	-
Stage 2	-	-	-	-	660	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1380	-	332	852
Stage 1	-	-	-	-	844	-
Stage 2	-	-	-	-	514	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1380	-	278	850
Mov Cap-2 Maneuver	-	-	-	-	278	-
Stage 1	-	-	-	-	844	-
Stage 2	-	-	-	-	430	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		4.1		11.1	
HCM LOS					B	
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	801	-	-	1380	-	
HCM Lane V/C Ratio	0.259	-	-	0.161	-	
HCM Control Delay (s)	11.1	-	-	8.1	-	
HCM Lane LOS	B	-	-	A	-	
HCM 95th %tile Q(veh)	1	-	-	0.6	-	

Mitigated Existing + Project Phase 3 PM

2: Semas Drive & Bush Street

08/24/2019

Intersection						
Int Delay, s/veh	3.5					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	283	4	160	274	9	81
Future Vol, veh/h	283	4	160	274	9	81
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	77	77	65	65	71	71
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	368	5	246	422	13	114
Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	373	0	1285	371
Stage 1	-	-	-	-	371	-
Stage 2	-	-	-	-	914	-
Critical Hdwy	-	-	4.12	-	6.42	6.22
Critical Hdwy Stg 1	-	-	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	5.42	-
Follow-up Hdwy	-	-	2.218	-	3.518	3.318
Pot Cap-1 Maneuver	-	-	1185	-	182	675
Stage 1	-	-	-	-	698	-
Stage 2	-	-	-	-	391	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	1185	-	133	675
Mov Cap-2 Maneuver	-	-	-	-	133	-
Stage 1	-	-	-	-	698	-
Stage 2	-	-	-	-	285	-
Approach	EB		WB		NB	
HCM Control Delay, s	0		3.3		15.2	
HCM LOS	C					
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBL	WBT	
Capacity (veh/h)	480	-	-	1185	-	
HCM Lane V/C Ratio	0.264	-	-	0.208	-	
HCM Control Delay (s)	15.2	-	-	8.8	0	
HCM Lane LOS	C	-	-	A	A	
HCM 95th %tile Q(veh)	1.1	-	-	0.8	-	

Mitigated Existing + Project Phase 3 PM

3: Belle Haven & Bush Street

08/24/2019

























Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBT	SBL	SBT	SBR
Lane Group Flow (vph)	13	459	50	510	58	9	36	75	3	24
v/c Ratio	0.08	0.89	0.29	0.43	0.09	0.05	0.06	0.41	0.00	0.03
Control Delay	33.9	48.8	23.2	17.2	0.4	33.5	9.0	40.2	18.0	0.1
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	33.9	48.8	23.2	17.2	0.4	33.5	9.0	40.2	18.0	0.1
Queue Length 50th (ft)	6	212	16	22	0	4	0	36	1	0
Queue Length 95th (ft)	19	265	37	52	0	17	22	63	6	0
Internal Link Dist (ft)		493		306			135		111	
Turn Bay Length (ft)					50	50		75		75
Base Capacity (vph)	170	539	170	1238	645	170	592	197	851	831
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.08	0.85	0.29	0.41	0.09	0.05	0.06	0.38	0.00	0.03
Intersection Summary										

Mitigated Existing + Project Phase 3 PM

3: Belle Haven & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	10	349	5	40	408	46	8	1	31	57	2	18
Future Volume (veh/h)	10	349	5	40	408	46	8	1	31	57	2	18
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811
Adj Flow Rate, veh/h	13	453	6	50	510	58	9	1	35	75	3	24
Peak Hour Factor	0.77	0.77	0.77	0.80	0.80	0.80	0.89	0.89	0.89	0.76	0.76	0.76
Percent Heavy Veh, %	6	6	6	6	6	6	6	6	6	6	6	6
Cap, veh/h	43	497	7	116	1103	492	266	11	388	294	498	422
Arrive On Green	0.03	0.28	0.28	0.13	0.64	0.64	0.15	0.26	0.26	0.17	0.28	0.28
Sat Flow, veh/h	1725	1783	24	1725	3441	1535	1725	43	1499	1725	1811	1535
Grp Volume(v), veh/h	13	0	459	50	510	58	9	0	36	75	3	24
Grp Sat Flow(s),veh/h/ln	1725	0	1807	1725	1721	1535	1725	0	1541	1725	1811	1535
Q Serve(g_s), s	0.6	0.0	19.7	2.1	6.0	0.7	0.4	0.0	1.4	3.0	0.1	0.7
Cycle Q Clear(g_c), s	0.6	0.0	19.7	2.1	6.0	0.7	0.4	0.0	1.4	3.0	0.1	0.7
Prop In Lane	1.00		0.01	1.00		1.00	1.00		0.97	1.00		1.00
Lane Grp Cap(c), veh/h	43	0	503	116	1103	492	266	0	399	294	498	422
V/C Ratio(X)	0.30	0.00	0.91	0.43	0.46	0.12	0.03	0.00	0.09	0.25	0.01	0.06
Avail Cap(c_a), veh/h	172	0	542	172	1103	492	266	0	399	294	498	422
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(l)	1.00	0.00	1.00	0.97	0.97	0.97	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	38.3	0.0	27.9	33.2	10.8	3.4	28.8	0.0	22.5	28.8	21.1	14.0
Incr Delay (d2), s/veh	3.8	0.0	19.0	2.5	0.3	0.1	0.1	0.0	0.4	0.5	0.0	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.3	0.0	10.5	0.9	1.8	0.4	0.1	0.0	0.5	1.2	0.0	0.3
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	42.1	0.0	46.9	35.7	11.1	3.5	28.8	0.0	23.0	29.2	21.1	14.3
LnGrp LOS	D	A	D	D	B	A	C	A	C	C	C	B
Approach Vol, veh/h		472			618			45			102	
Approach Delay, s/veh		46.8			12.4			24.1			25.5	
Approach LOS		D			B			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	18.1	25.2	9.9	26.8	16.8	26.5	6.5	30.1				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	9.3	20.7	8.0	24.0	8.0	22.0	8.0	24.0				
Max Q Clear Time (g_c+I1), s	5.0	3.4	4.1	21.7	2.4	2.7	2.6	8.0				
Green Ext Time (p_c), s	0.0	0.1	0.0	0.6	0.0	0.0	0.0	3.1				
Intersection Summary												
HCM 6th Ctrl Delay			27.0									
HCM 6th LOS			C									

Mitigated Existing + Project Phase 3 PM
4: SR 41 SB Ramp & Bush Street

08/24/2019




Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	352	175	117	461	120	82
v/c Ratio	0.73	0.33	0.50	0.31	0.15	0.11
Control Delay	13.8	1.8	35.6	14.0	17.9	5.7
Queue Delay	0.1	0.0	0.0	0.0	0.0	0.0
Total Delay	13.9	1.8	35.6	14.0	17.9	5.7
Queue Length 50th (ft)	56	0	63	51	36	0
Queue Length 95th (ft)	m43	m1	117	67	89	31
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)			249			466
Base Capacity (vph)	690	681	313	2127	785	747
Starvation Cap Reductn	16	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.52	0.26	0.37	0.22	0.15	0.11

Intersection Summary

m Volume for 95th percentile queue is metered by upstream signal.

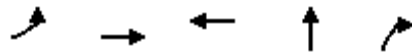
Mitigated Existing + Project Phase 3 PM
4: SR 41 SB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↗	↑↑						↖	↖
Traffic Volume (veh/h)	0	292	145	105	415	0	0	0	0	115	0	79
Future Volume (veh/h)	0	292	145	105	415	0	0	0	0	115	0	79
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		0.98	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1826	1826	1826	1826	0				1826	1826	1826
Adj Flow Rate, veh/h	0	352	175	117	461	0				120	0	82
Peak Hour Factor	0.83	0.83	0.83	0.90	0.90	0.90				0.96	0.96	0.96
Percent Heavy Veh, %	0	5	5	5	5	0				5	5	5
Cap, veh/h	0	431	357	161	1335	0				874	0	778
Arrive On Green	0.00	0.24	0.24	0.09	0.38	0.00				0.50	0.00	0.50
Sat Flow, veh/h	0	1826	1512	1739	3561	0				1739	0	1547
Grp Volume(v), veh/h	0	352	175	117	461	0				120	0	82
Grp Sat Flow(s),veh/h/ln	0	1826	1512	1739	1735	0				1739	0	1547
Q Serve(g_s), s	0.0	14.6	8.0	5.2	7.5	0.0				2.9	0.0	2.2
Cycle Q Clear(g_c), s	0.0	14.6	8.0	5.2	7.5	0.0				2.9	0.0	2.2
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	431	357	161	1335	0				874	0	778
V/C Ratio(X)	0.00	0.82	0.49	0.73	0.35	0.00				0.14	0.00	0.11
Avail Cap(c_a), veh/h	0	696	576	315	2147	0				874	0	778
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.46	0.46	0.74	0.74	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	28.9	26.4	35.3	17.5	0.0				10.6	0.0	10.4
Incr Delay (d2), s/veh	0.0	1.9	0.5	4.6	0.1	0.0				0.3	0.0	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	6.3	2.8	2.3	2.8	0.0				1.1	0.0	0.8
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	30.8	26.9	39.9	17.6	0.0				11.0	0.0	10.7
LnGrp LOS	A	C	C	D	B	A				B	A	B
Approach Vol, veh/h		527			578						202	
Approach Delay, s/veh		29.5			22.1						10.9	
Approach LOS		C			C						B	
Timer - Assigned Phs			3	4		6		8				
Phs Duration (G+Y+Rc), s			11.9	23.4		44.7		35.3				
Change Period (Y+Rc), s			4.5	4.5		4.5		4.5				
Max Green Setting (Gmax), s			14.5	30.5		21.5		49.5				
Max Q Clear Time (g_c+I1), s			7.2	16.6		4.9		9.5				
Green Ext Time (p_c), s			0.1	2.3		0.8		3.3				
Intersection Summary												
HCM 6th Ctrl Delay			23.3									
HCM 6th LOS			C									

Mitigated Existing + Project Phase 3 PM
5: SR 41 NB Ramp & Bush Street

08/24/2019





















Lane Group	EBL	EBT	WBT	NBT	NBR
Lane Group Flow (vph)	70	398	459	234	258
v/c Ratio	0.35	0.63	0.62	0.25	0.27
Control Delay	21.2	10.8	29.0	12.7	2.8
Queue Delay	0.0	0.0	0.0	0.0	0.0
Total Delay	21.2	10.8	29.0	12.7	2.8
Queue Length 50th (ft)	24	54	99	59	0
Queue Length 95th (ft)	m56	74	130	128	41
Internal Link Dist (ft)		456	98	103	
Turn Bay Length (ft)	114				300
Base Capacity (vph)	271	970	1104	940	957
Starvation Cap Reductn	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0
Reduced v/c Ratio	0.26	0.41	0.42	0.25	0.27

Intersection Summary

m Volume for 95th percentile queue is metered by upstream signal.

Mitigated Existing + Project Phase 3 PM
5: SR 41 NB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					 							
Traffic Volume (veh/h)	61	346	0	0	306	98	214	1	237	0	0	0
Future Volume (veh/h)	61	346	0	0	306	98	214	1	237	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach	No			No			No					
Adj Sat Flow, veh/h/ln	1841	1841	0	0	1841	1841	1841	1841	1841			
Adj Flow Rate, veh/h	70	398	0	0	348	111	233	1	258			
Peak Hour Factor	0.87	0.87	0.87	0.88	0.88	0.88	0.92	0.92	0.92			
Percent Heavy Veh, %	4	4	0	0	4	4	4	4	4			
Cap, veh/h	138	581	0	0	472	148	999	4	892			
Arrive On Green	0.16	0.63	0.00	0.00	0.18	0.18	0.57	0.57	0.57			
Sat Flow, veh/h	1753	1841	0	0	2711	823	1746	7	1560			
Grp Volume(v), veh/h	70	398	0	0	231	228	234	0	258			
Grp Sat Flow(s),veh/h/ln	1753	1841	0	0	1749	1693	1753	0	1560			
Q Serve(g_s), s	2.9	11.2	0.0	0.0	10.0	10.2	5.3	0.0	6.8			
Cycle Q Clear(g_c), s	2.9	11.2	0.0	0.0	10.0	10.2	5.3	0.0	6.8			
Prop In Lane	1.00		0.00	0.00		0.49	1.00		1.00			
Lane Grp Cap(c), veh/h	138	581	0	0	315	305	1003	0	892			
V/C Ratio(X)	0.51	0.69	0.00	0.00	0.73	0.75	0.23	0.00	0.29			
Avail Cap(c_a), veh/h	274	978	0	0	557	540	1003	0	892			
HCM Platoon Ratio	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.61	0.61	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	32.3	12.2	0.0	0.0	31.0	31.1	8.5	0.0	8.8			
Incr Delay (d2), s/veh	1.7	0.9	0.0	0.0	3.3	3.7	0.5	0.0	0.8			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	1.2	3.1	0.0	0.0	4.3	4.3	1.9	0.0	2.3			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	34.0	13.1	0.0	0.0	34.2	34.7	9.0	0.0	9.6			
LnGrp LOS	C	B	A	A	C	C	A	A	A			
Approach Vol, veh/h	468			459			492					
Approach Delay, s/veh	16.2			34.5			9.3					
Approach LOS	B			C			A					
Timer - Assigned Phs	2			4			7			8		
Phs Duration (G+Y+Rc), s	50.3			29.7			10.8			18.9		
Change Period (Y+Rc), s	4.5			4.5			4.5			4.5		
Max Green Setting (Gmax), s	28.5			42.5			12.5			25.5		
Max Q Clear Time (g_c+I1), s	8.8			13.2			4.9			12.2		
Green Ext Time (p_c), s	2.2			2.5			0.1			2.2		
Intersection Summary												
HCM 6th Ctrl Delay	19.7											
HCM 6th LOS	B											












Mitigated Existing + Project Phase 3 PM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection

Intersection Delay, s/veh13.8

Intersection LOS B

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	217	245	121	18	189	16	89	57	19	16	42	126
Future Vol, veh/h	217	245	121	18	189	16	89	57	19	16	42	126
Peak Hour Factor	0.85	0.85	0.85	0.91	0.91	0.91	0.93	0.93	0.93	0.94	0.94	0.94
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	255	288	142	20	208	18	96	61	20	17	45	134
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left SB		NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach RightNB		SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	15.3	12.4	12.3	11.9
HCM LOS	C	B	B	B

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	80%	0%	100%	0%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	20%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	89	57	19	217	245	121	18	126	79	16	42	126
LT Vol	89	0	0	217	0	0	18	0	0	16	0	0
Through Vol	0	57	0	0	245	0	0	126	63	0	42	0
RT Vol	0	0	19	0	0	121	0	0	16	0	0	126
Lane Flow Rate	96	61	20	255	288	142	20	138	87	17	45	134
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.219	0.131	0.04	0.504	0.53	0.234	0.043	0.285	0.175	0.039	0.096	0.261
Departure Headway (Hd)	8.222	7.722	7.022	7.114	6.614	5.914	7.913	7.413	7.271	8.214	7.714	7.014
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	437	465	510	511	548	611	453	485	494	437	465	512
Service Time	5.961	5.461	4.761	4.814	4.314	3.614	5.652	5.152	5.01	5.95	5.45	4.75
HCM Lane V/C Ratio	0.22	0.131	0.039	0.499	0.526	0.232	0.044	0.285	0.176	0.039	0.097	0.262
HCM Control Delay	13.3	11.6	10.1	16.8	16.5	10.4	11	13.1	11.6	11.3	11.3	12.2
HCM Lane LOS	B	B	B	C	C	B	B	B	B	B	B	B
HCM 95th-tile Q	0.8	0.4	0.1	2.8	3.1	0.9	0.1	1.2	0.6	0.1	0.3	1

APPENDIX M

EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED

PROJECTS CONDITIONS

INTERSECTION

LEVELS OF SERVICE CALCULATIONS

Existing + Approved/Pending/Proposed AM
1: College Avenue & Bush Street

03/02/2019

Intersection													
Int Delay, s/veh	12.6												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
Lane Configurations		↰	↱	↰	↱	↰		↰			↰	↱	
Traffic Vol, veh/h	2	53	7	292	257	3	8	0	180	11	1	5	
Future Vol, veh/h	2	53	7	292	257	3	8	0	180	11	1	5	
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0	
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop	
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None	
Storage Length	-	-	80	394	-	-	-	-	-	-	-	-	
Veh in Median Storage, #	0	-	-	-	0	-	-	0	-	-	0	-	
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-	
Peak Hour Factor	79	79	79	58	58	58	45	45	45	56	56	56	
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2	
Mvmt Flow	3	67	9	503	443	5	18	0	400	20	2	9	

Major/Minor	Major1			Major2			Minor1			Minor2			
Conflicting Flow All	448	0	0	76	0	0	1530	1527	67	1730	1534	446	
Stage 1	-	-	-	-	-	-	73	73	-	1452	1452	-	
Stage 2	-	-	-	-	-	-	1457	1454	-	278	82	-	
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22	
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-	
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-	
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318	
Pot Cap-1 Maneuver	112	-	-	1523	-	-	96	117	997	69	116	612	
Stage 1	-	-	-	-	-	-	937	834	-	162	195	-	
Stage 2	-	-	-	-	-	-	161	195	-	728	827	-	
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-	
Mov Cap-1 Maneuver	112	-	-	1523	-	-	69	78	997	31	77	612	
Mov Cap-2 Maneuver	-	-	-	-	-	-	69	78	-	31	77	-	
Stage 1	-	-	-	-	-	-	934	831	-	162	131	-	
Stage 2	-	-	-	-	-	-	105	131	-	435	825	-	

Approach	EB			WB			NB			SB			
HCM Control Delay, s	0.3			4.5			21			184			
HCM LOS							C			F			

Minor Lane/Major Mvm	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1	
Capacity (veh/h)	634	1112	-	-	1523	-	-	45	
HCM Lane V/C Ratio	0.659	0.002	-	-	0.331	-	-	0.675	
HCM Control Delay (s)	21	8.2	0	-	8.5	-	-	184	
HCM Lane LOS	C	A	A	-	A	-	-	F	
HCM 95th %tile Q(veh)	4.9	0	-	-	1.5	-	-	2.6	

Intersection

Intersection Delay, s/vs

Intersection LOS F

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕	↕	↕	↕		↕	↕	↕
Traffic Vol, veh/h	23	253	16	20	480	45	12	0	39	52	0	44
Future Vol, veh/h	23	253	16	20	480	45	12	0	39	52	0	44
Peak Hour Factor	0.53	0.53	0.53	0.61	0.61	0.61	0.57	0.57	0.57	0.67	0.67	0.67
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	43	477	30	33	787	74	21	0	68	78	0	66
Number of Lanes	0	1	0	0	2	1	1	1	0	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	1	3	2
Conflicting Approach	SB	NB	EB	WB
Conflicting Lanes Left	3	2	1	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	3	3	1
HCM Control Delay	116	24.3	13.3	14
HCM LOS	F	C	B	B

Lane	NBLn1	NBLn2	EBLn1	EBLn2	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	8%	8%	0%	0%	100%	0%	0%	
Vol Thru, %	0%	0%	87%	92%	98%	0%	0%	100%	0%	
Vol Right, %	0%	100%	5%	0%	2%	100%	0%	0%	100%	
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	
Traffic Vol by Lane	12	39	292	260	245	41	52	0	44	
LT Vol	12	0	23	20	0	0	52	0	0	
Through Vol	0	0	253	240	240	0	0	0	0	
RT Vol	0	39	16	0	5	41	0	0	44	
Lane Flow Rate	21	68	551	426	401	66	78	0	66	
Geometry Grp	8	8	8	7	7	7	8	8	8	
Degree of Util (X)	0.056	0.159	1.152	0.758	0.707	0.104	0.201	0.0	0.148	
Departure Headway (Hd)	10.138	8.887	7.526	6.678	6.625	5.923	9.85	9.33	8.602	
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Cap	355	406	479	546	549	609	366	0	420	
Service Time	7.838	6.587	5.311	4.378	4.325	3.623	7.55	7.03	6.302	
HCM Lane V/C Ratio	0.059	0.167	1.15	0.78	0.73	0.108	0.213	0.0	0.157	
HCM Control Delay	13.4	13.3	116	27.3	23.7	9.3	15	12	12.8	
HCM Lane LOS	B	B	F	D	C	A	B	N	B	
HCM 95th-tile Q	0.2	0.6	19.5	6.7	5.6	0.3	0.7	0	0.5	

Intersection												
Int Delay, s/veh	23.1											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↑	↑	↑↑						↑	↑
Traffic Vol, veh/h	0	213	131	286	453	0	0	0	0	59	0	92
Future Vol, veh/h	0	213	131	286	453	0	0	0	0	59	0	92
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	1	0	1
Sign Control	Free	Free	Free	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	0	249	-	-	-	-	-	-	-	466
Veh in Median Storage, #	0	-	-	0	-	-	-	16974	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	58	58	58	81	81	81	25	25	25	74	74	74
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	0	367	226	353	559	0	0	0	0	80	0	124

Major/Minor	Major1			Major2			Minor2		
Conflicting Flow All	-	0	0	593	0	0	1746	1858	281
Stage 1	-	-	-	-	-	-	1265	1265	-
Stage 2	-	-	-	-	-	-	481	593	-
Critical Hdwy	-	-	-	4.16	-	-	6.66	6.56	6.96
Critical Hdwy Stg 1	-	-	-	-	-	-	5.86	5.56	-
Critical Hdwy Stg 2	-	-	-	-	-	-	5.46	5.56	-
Follow-up Hdwy	-	-	-	2.238	-	-	3.538	4.038	3.338
Pot Cap-1 Maneuver	0	-	-	969	-	0	84	72	712
Stage 1	0	-	-	-	-	0	227	237	-
Stage 2	0	-	-	-	-	0	616	488	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	-	-	-	969	-	-	~ 53	0	711
Mov Cap-2 Maneuver	-	-	-	-	-	-	~ 53	0	-
Stage 1	-	-	-	-	-	-	227	0	-
Stage 2	-	-	-	-	-	-	392	0	-

Approach	EB	WB	SB
HCM Control Delay, s	0	4.2	174.4
HCM LOS			F

Minor Lane/Major Mvmt	EBT	EBR	WBL	WBT	SBLn1	SBLn2
Capacity (veh/h)	-	-	969	-	53	711
HCM Lane V/C Ratio	-	-	0.364	-	1.504	0.175
HCM Control Delay (s)	-	-	10.8	-	429	11.1
HCM Lane LOS	-	-	B	-	F	B
HCM 95th %tile Q(veh)	-	-	1.7	-	7.4	0.6

Notes
~: Volume exceeds capacity \$: Delay exceeds 300s +: Computation Not Defined *: All major volume in platoon

Intersection												
Int Delay, s/veh	9.7											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	↰	↑			↑↑			↰	↑			
Traffic Vol, veh/h	45	227	0	0	570	158	169	2	82	0	0	0
Future Vol, veh/h	45	227	0	0	570	158	169	2	82	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	114	-	-	-	-	-	-	-	300	-	-	-
Veh in Median Storage, #	0	-	-	-	0	-	-	0	-	-169	65	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	61	61	61	82	82	82	74	74	74	92	92	92
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	74	372	0	0	695	193	228	3	111	0	0	0

Major/Minor	Major1	Major2	Minor1
Conflicting Flow All	888	0	- - - 0 868 1408 372
Stage 1	-	-	- - - 520 520 -
Stage 2	-	-	- - - 348 888 -
Critical Hdwy	4.145	-	- - - -6.645 6.545 6.245
Critical Hdwy Stg 1	-	-	- - - -5.445 5.545 -
Critical Hdwy Stg 2	-	-	- - - -5.845 5.545 -
Follow-up Hdwy	2.2285	-	- - - 3.5285 3.0285 3.3285
Pot Cap-1 Maneuver	755	-	0 0 - - 305 137 670
Stage 1	-	-	0 0 - - 593 529 -
Stage 2	-	-	0 0 - - 684 359 -
Platoon blocked, %	-	-	- -
Mov Cap-1 Maneuver	755	-	- - - 275 0 670
Mov Cap-2 Maneuver	-	-	- - - 275 0 -
Stage 1	-	-	- - - 535 0 -
Stage 2	-	-	- - - 684 0 -












Approach	EB	WB	NB
HCM Control Delay, s	7	0	45.1
HCM LOS			E

Minor Lane/Major Mvm	NBLn1	NBLn2	EBL	EBT	WBT	WBR
Capacity (veh/h)	275	670	755	-	-	-
HCM Lane V/C Ratio	0.84	0.165	0.098	-	-	-
HCM Control Delay (s)	61.2	11.4	10.3	-	-	-
HCM Lane LOS	F	B	B	-	-	-
HCM 95th %tile Q(veh)	7	0.6	0.3	-	-	-

Intersection

Intersection Delay, s/veh 25.5

Intersection LOS D

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	100	137	72	22	237	22	191	53	19	32	59	300
Future Vol, veh/h	100	137	72	22	237	22	191	53	19	32	59	300
Peak Hour Factor	0.54	0.54	0.54	0.86	0.86	0.86	0.70	0.70	0.70	0.88	0.88	0.88
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	185	254	133	26	276	26	273	76	27	36	67	341
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	21.4	18.6	29.7	32.2
HCM LOS	C	C	D	D

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	78%	0%	100%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	22%	0%	0%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	191	53	19	100	137	72	22	158	101	32	59
LT Vol	191	0	0	100	0	0	22	0	0	32	0
Through Vol	0	53	0	0	137	0	0	158	79	0	59
RT Vol	0	0	19	0	0	72	0	0	22	0	0
Lane Flow Rate	273	76	27	185	254	133	26	184	117	36	67
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.74	0.195	0.065	0.483	0.626	0.303	0.071	0.484	0.305	0.098	0.171
Departure Headway (Hd)	9.762	9.262	8.562	9.383	8.883	8.183	9.99	9.49	9.337	9.669	9.169
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	371	387	418	383	406	439	358	378	384	371	391
Service Time	7.527	7.027	6.327	7.144	6.644	5.944	7.76	7.26	7.107	7.431	6.931
HCM Lane V/C Ratio	0.736	0.196	0.065	0.483	0.626	0.303	0.073	0.487	0.305	0.097	0.171
HCM Control Delay	35.8	14.3	11.9	20.7	25.5	14.5	13.5	20.9	16.2	13.5	13.8
HCM Lane LOS	E	B	B	C	D	B	B	C	C	B	B
HCM 95th-tile Q	5.8	0.7	0.2	2.5	4.1	1.3	0.2	2.5	1.3	0.3	0.6

Existing + Approved/Pending/Proposed PM
1: College Avenue & Bush Street

03/02/2019

Intersection												
Int Delay, s/veh	4.8											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↔	↔	↔	↔	↔		↔			↔	
Traffic Vol, veh/h	7	174	9	114	158	9	6	0	122	9	1	3
Future Vol, veh/h	7	174	9	114	158	9	6	0	122	9	1	3
Conflicting Peds, #/hr	0	0	0	0	0	0	2	0	2	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	80	394	-	-	-	-	-	-	-	-
Veh in Median Storage, #	0	-	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	83	83	83	65	65	65	65	65	65	72	72	72
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	8	210	11	175	243	14	9	0	188	13	1	4

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	257	0	0	221	0	0	831	833	212	928	837	252
Stage 1	-	-	-	-	-	-	226	226	-	600	600	-
Stage 2	-	-	-	-	-	-	605	607	-	328	237	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	308	-	-	1348	-	-	289	304	828	248	303	787
Stage 1	-	-	-	-	-	-	777	717	-	488	490	-
Stage 2	-	-	-	-	-	-	485	486	-	685	709	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	308	-	-	1348	-	-	256	263	826	171	262	786
Mov Cap-2 Maneuver	-	-	-	-	-	-	256	263	-	171	262	-
Stage 1	-	-	-	-	-	-	772	712	-	485	426	-
Stage 2	-	-	-	-	-	-	418	423	-	525	704	-

Approach	EB		WB		NB		SB	
HCM Control Delay, s	3.3		3.3		11.5		23.2	
HCM LOS					B		C	

Minor Lane/Major Mvm	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1
Capacity (veh/h)	748	1308	-	-	1348	-	-	216
HCM Lane V/C Ratio	0.263	0.006	-	-	0.13	-	-	0.084
HCM Control Delay (s)	11.5	7.8	0	-	8.1	-	-	23.2
HCM Lane LOS	B	A	A	-	A	-	-	C
HCM 95th %tile Q(veh)	1.1	0	-	-	0.4	-	-	0.3

Intersection

Intersection Delay, s/veh

Intersection LOS C

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕	↕	↕	↕		↕	↕	↕
Traffic Vol, veh/h	18	285	13	40	274	46	24	1	31	57	2	20
Future Vol, veh/h	18	285	13	40	274	46	24	1	31	57	2	20
Peak Hour Factor	0.77	0.77	0.77	0.80	0.80	0.80	0.89	0.89	0.89	0.76	0.76	0.76
Heavy Vehicles, %	6	6	6	6	6	6	6	6	6	6	6	6
Mvmt Flow	23	370	17	50	343	58	27	1	35	75	3	26
Number of Lanes	0	1	0	0	2	1	1	1	0	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	1	3	2
Conflicting Approach	SB	NB	EB	WB
Conflicting Lanes Left	3	2	1	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	3	3	1
HCM Control Delay	22.7	11	10.6	11.5
HCM LOS	C	B	B	B

Lane	NBLn1	NBLn2	EBLn1	EBLn2	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	6%	23%	0%	0%	100%	0%	0%	
Vol Thru, %	0%	3%	90%	77%	97%	0%	0%	100%	0%	
Vol Right, %	0%	97%	4%	0%	3%	100%	0%	0%	100%	
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	
Traffic Vol by Lane	24	32	316	177	142	41	57	2	20	
LT Vol	24	0	18	40	0	0	57	0	0	
Through Vol	0	1	285	137	137	0	0	2	0	
RT Vol	0	31	13	0	5	41	0	0	20	
Lane Flow Rate	27	36	410	221	177	52	75	3	26	
Geometry Grp	8	8	8	7	7	7	8	8	8	
Degree of Util (X)	0.06	0.068	0.708	0.36	0.281	0.072	0.164	0.005	0.049	
Departure Headway (Hd)	8.013	6.809	6.209	5.857	5.72	5.036	7.858	7.349	6.636	
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Cap	446	524	583	613	628	710	455	485	537	
Service Time	5.785	4.579	3.954	3.598	3.461	2.776	5.626	5.116	4.403	
HCM Lane V/C Ratio	0.061	0.069	0.703	0.361	0.282	0.073	0.165	0.006	0.048	
HCM Control Delay	11.3	10.1	22.7	11.9	10.7	8.2	12.2	10.2	9.7	
HCM Lane LOS	B	B	C	B	B	A	B	B	A	
HCM 95th-tile Q	0.2	0.2	5.7	1.6	1.1	0.2	0.6	0	0.2	

Intersection												
Int Delay, s/veh	5.2											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↑	↑	↑↑						↑	↑
Traffic Vol, veh/h	0	246	127	105	305	0	0	0	0	115	0	55
Future Vol, veh/h	0	246	127	105	305	0	0	0	0	115	0	55
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	0	249	-	-	-	-	-	-	-	466
Veh in Median Storage, #	0	-	-	0	-	-	-	16974	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	83	83	83	90	90	90	92	92	92	96	96	96
Heavy Vehicles, %	5	5	5	5	5	5	5	5	5	5	5	5
Mvmt Flow	0	296	153	117	339	0	0	0	0	120	0	57

Major/Minor	Major1			Major2			Minor2		
Conflicting Flow All	-	0	0	449	0	0	946	1022	170
Stage 1	-	-	-	-	-	-	573	573	-
Stage 2	-	-	-	-	-	-	373	449	-
Critical Hdwy	-	-	-	4.175	-	-	6.675	6.575	6.975
Critical Hdwy Stg 1	-	-	-	-	-	-	5.875	5.575	-
Critical Hdwy Stg 2	-	-	-	-	-	-	5.475	5.575	-
Follow-up Hdwy	-	-	-	2.2475	-	-	3.5475	4.0475	3.3475
Pot Cap-1 Maneuver	0	-	-	1091	-	0	270	231	836
Stage 1	0	-	-	-	-	0	521	497	-
Stage 2	0	-	-	-	-	0	688	565	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	-	-	-	1091	-	-	241	0	836
Mov Cap-2 Maneuver	-	-	-	-	-	-	241	0	-
Stage 1	-	-	-	-	-	-	521	0	-
Stage 2	-	-	-	-	-	-	614	0	-

Approach	EB	WB	SB
HCM Control Delay, s	0	2.2	26
HCM LOS			D

Minor Lane/Major Mvmt	EBT	EBR	WBL	WBT	SBLn1	SBLn2
Capacity (veh/h)	-	-	1091	-	241	836
HCM Lane V/C Ratio	-	-	0.107	-	0.497	0.069
HCM Control Delay (s)	-	-	8.7	-	33.8	9.6
HCM Lane LOS	-	-	A	-	D	A
HCM 95th %tile Q(veh)	-	-	0.4	-	2.5	0.2













Intersection												
Int Delay, s/veh	5.7											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	↰	↑			↑↑			↰	↰			
Traffic Vol, veh/h	51	310	0	0	263	98	147	1	237	0	0	0
Future Vol, veh/h	51	310	0	0	263	98	147	1	237	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	114	-	-	-	-	-	-	-	300	-	-	-
Veh in Median Storage, #	0	-	-	-	0	-	-	0	-	-169	65	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	87	87	87	88	88	88	92	92	92	92	92	92
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	59	356	0	0	299	111	160	1	258	0	0	0

Major/Minor	Major1	Major2	Minor1
Conflicting Flow All	410	0	- - - 0 624 884 356
Stage 1	-	-	- - - - 474 474 -
Stage 2	-	-	- - - - 150 410 -
Critical Hdwy	4.16	-	- - - - 6.66 6.56 6.26
Critical Hdwy Stg 1	-	-	- - - - 5.46 5.56 -
Critical Hdwy Stg 2	-	-	- - - - 5.86 5.56 -
Follow-up Hdwy	2.238	-	- - - - 3.538 4.038 3.338
Pot Cap-1 Maneuver	135	-	0 0 - - 429 281 682
Stage 1	-	-	0 0 - - 620 553 -
Stage 2	-	-	0 0 - - 857 590 -
Platoon blocked, %	-	-	- -
Mov Cap-1 Maneuver	135	-	- - - - 407 0 682
Mov Cap-2 Maneuver	-	-	- - - - 407 0 -
Stage 1	-	-	- - - - 588 0 -
Stage 2	-	-	- - - - 857 0 -

Approach	EB	WB	NB
HCM Control Delay, s	2	0	15.7
HCM LOS			C

Minor Lane/Major Mvm	NBLn1	NBLn2	EBL	EBT	WBT	WBR
Capacity (veh/h)	407	682	1135	-	-	-
HCM Lane V/C Ratio	0.395	0.378	0.052	-	-	-
HCM Control Delay (s)	19.5	13.4	8.3	-	-	-
HCM Lane LOS	C	B	A	-	-	-
HCM 95th %tile Q(veh)	1.9	1.8	0.2	-	-	-

Intersection												
Intersection Delay, s/veh	12.8											
Intersection LOS	B											

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	215	214	118	18	155	16	84	57	19	16	42	122
Future Vol, veh/h	215	214	118	18	155	16	84	57	19	16	42	122
Peak Hour Factor	0.85	0.85	0.85	0.91	0.91	0.91	0.93	0.93	0.93	0.94	0.94	0.94
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	253	252	139	20	170	18	90	61	20	17	45	130
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	13.9	11.5	11.8	11.4
HCM LOS	B	B	B	B

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	76%	0%	100%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	24%	0%	0%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	84	57	19	215	214	118	18	103	68	16	42
LT Vol	84	0	0	215	0	0	18	0	0	16	0
Through Vol	0	57	0	0	214	0	0	103	52	0	42
RT Vol	0	0	19	0	0	118	0	0	16	0	0
Lane Flow Rate	90	61	20	253	252	139	20	114	74	17	45
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.197	0.125	0.038	0.48	0.443	0.217	0.042	0.225	0.144	0.037	0.091
Departure Headway (Hd)	7.863	7.363	6.663	6.837	6.337	5.637	7.642	7.142	6.977	7.85	7.35
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	454	484	533	526	566	633	466	500	511	454	485
Service Time	5.652	5.152	4.452	4.604	4.104	3.404	5.429	4.929	4.763	5.639	5.139
HCM Lane V/C Ratio	0.198	0.126	0.038	0.481	0.445	0.22	0.043	0.228	0.145	0.037	0.093
HCM Control Delay	12.6	11.2	9.7	15.8	14.1	10	10.8	12	10.9	10.9	10.9
HCM Lane LOS	B	B	A	C	B	A	B	B	B	B	B
HCM 95th-tile Q	0.7	0.4	0.1	2.6	2.3	0.8	0.1	0.9	0.5	0.1	0.3

APPENDIX N

EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS CONDITIONS SIGNAL WARRANT ANALYSIS

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 01/28/19

CHK RD DATE 01/29/19

MAJOR STREET: BUSH

40 mph

MINOR STREET: COLLEGE

Critical Approach Speed 25 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

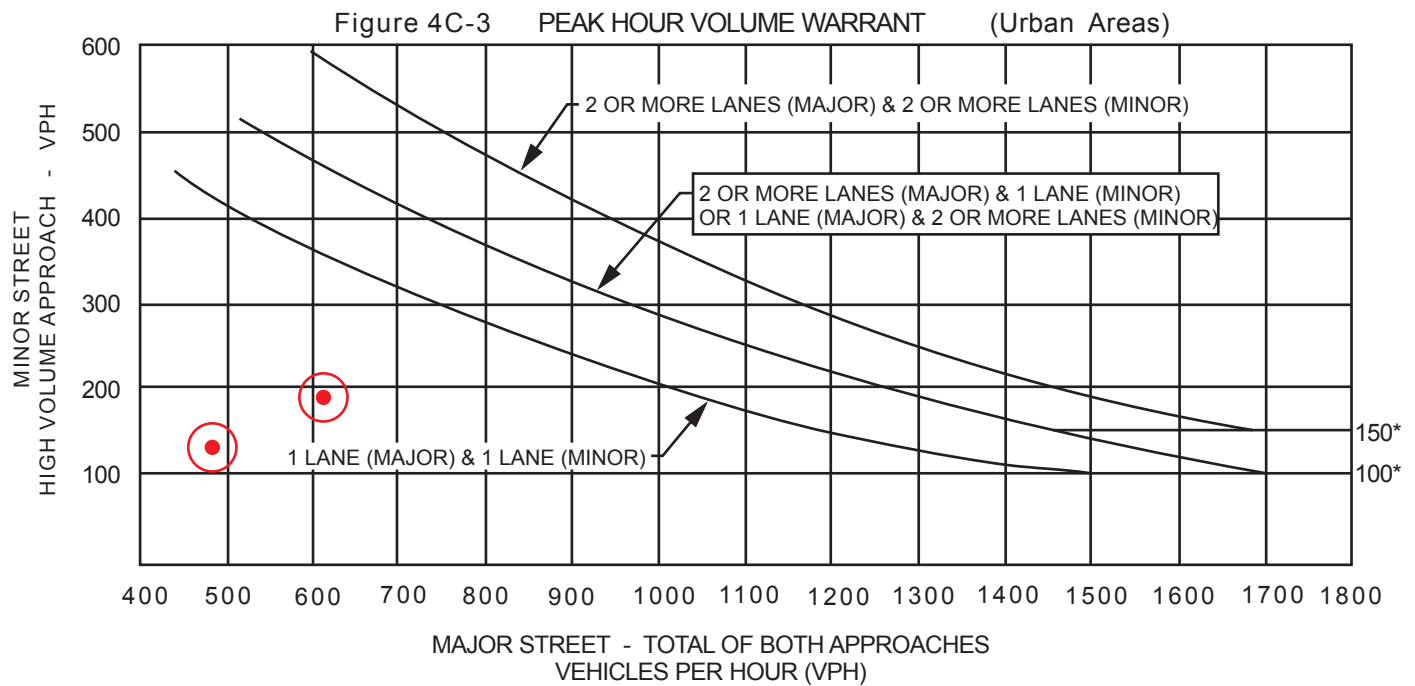
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	614	471			
Highest Approaches - Minor Street	✓		188	128			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 01/28/19

CHK RD DATE 01/29/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: BELLE HAVEN

Critical Approach Speed 40 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

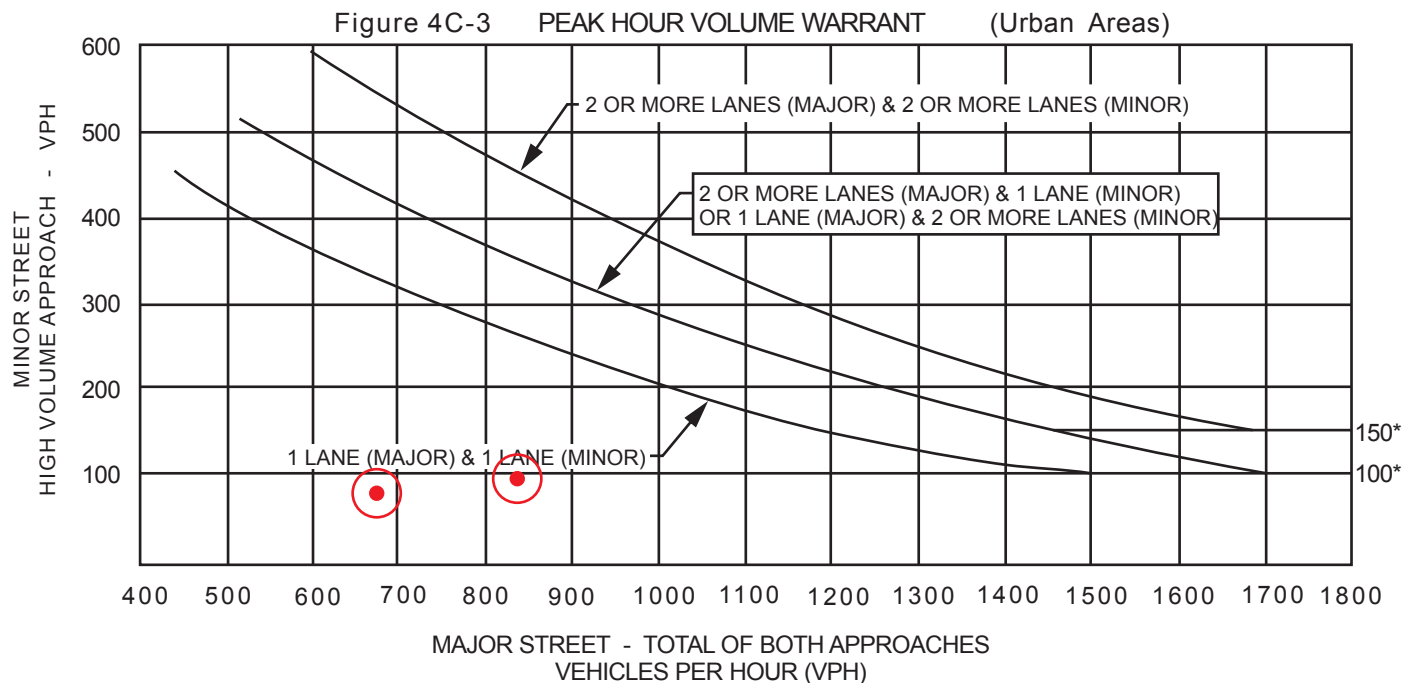
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	837	676			
Highest Approaches - Minor Street	✓		96	79			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 01/28/19

CHK RD DATE 01/29/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: SR 41 SB RAMPS

Critical Approach Speed NPS mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

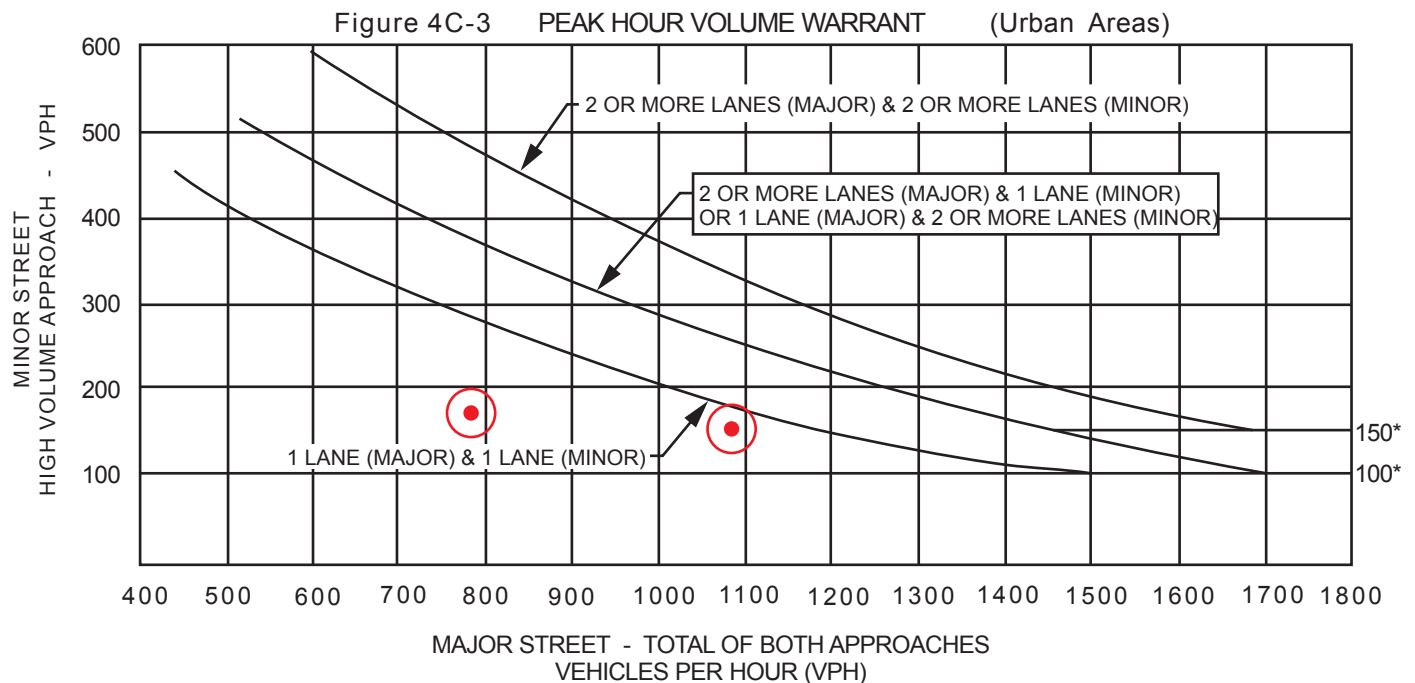
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	1083	783			
Highest Approaches - Minor Street	✓		151	170			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 01/28/19

CHK RD DATE 01/29/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: SR 41 NB RAMPS

Critical Approach Speed NPS mph

Critical speed of major street traffic > 40 mph ----- ☐

or RURAL (R)

In built up area of isolated community of < 10,000 pop. ----- ☐

☒ URBAN (U)

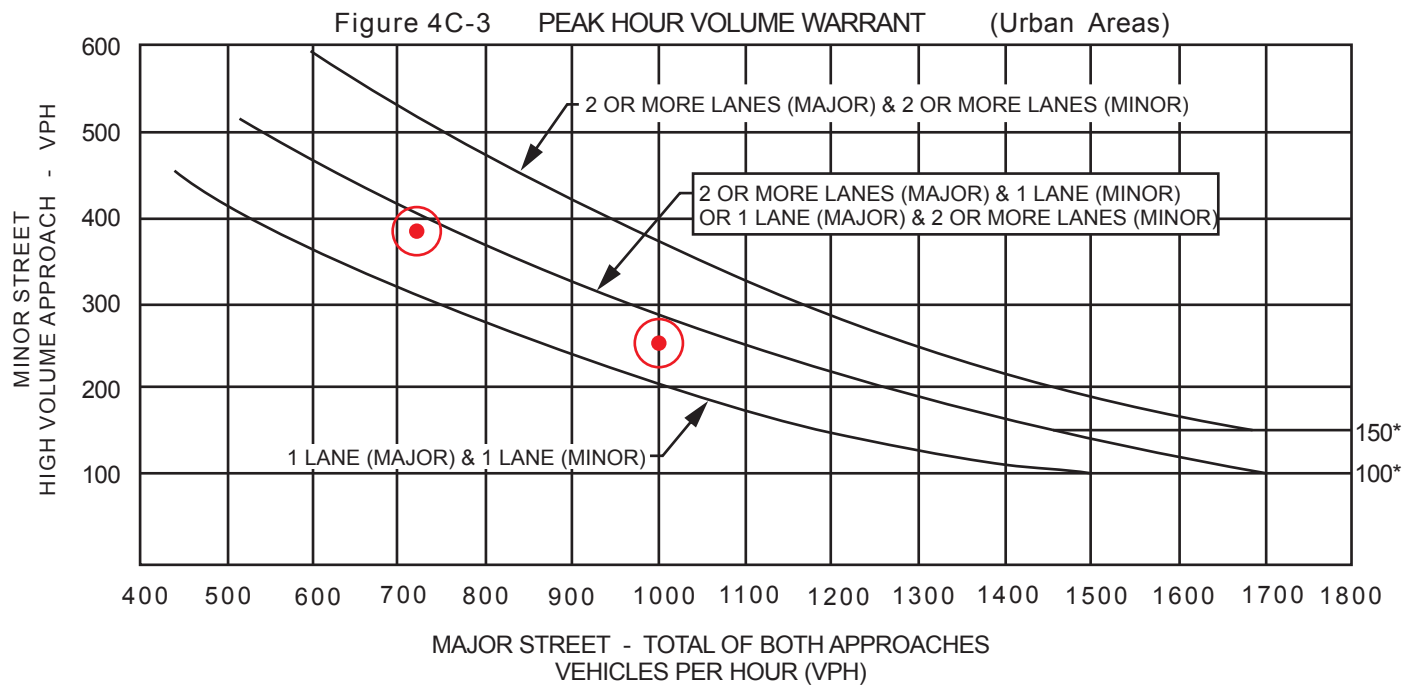
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	1000	722			
Highest Approaches - Minor Street	✓		253	385			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 01/28/19

CHK RD DATE 01/29/19

MAJOR STREET: BUSH

35 mph

MINOR STREET: 19 1/2 AVENUE

Critical Approach Speed 35 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

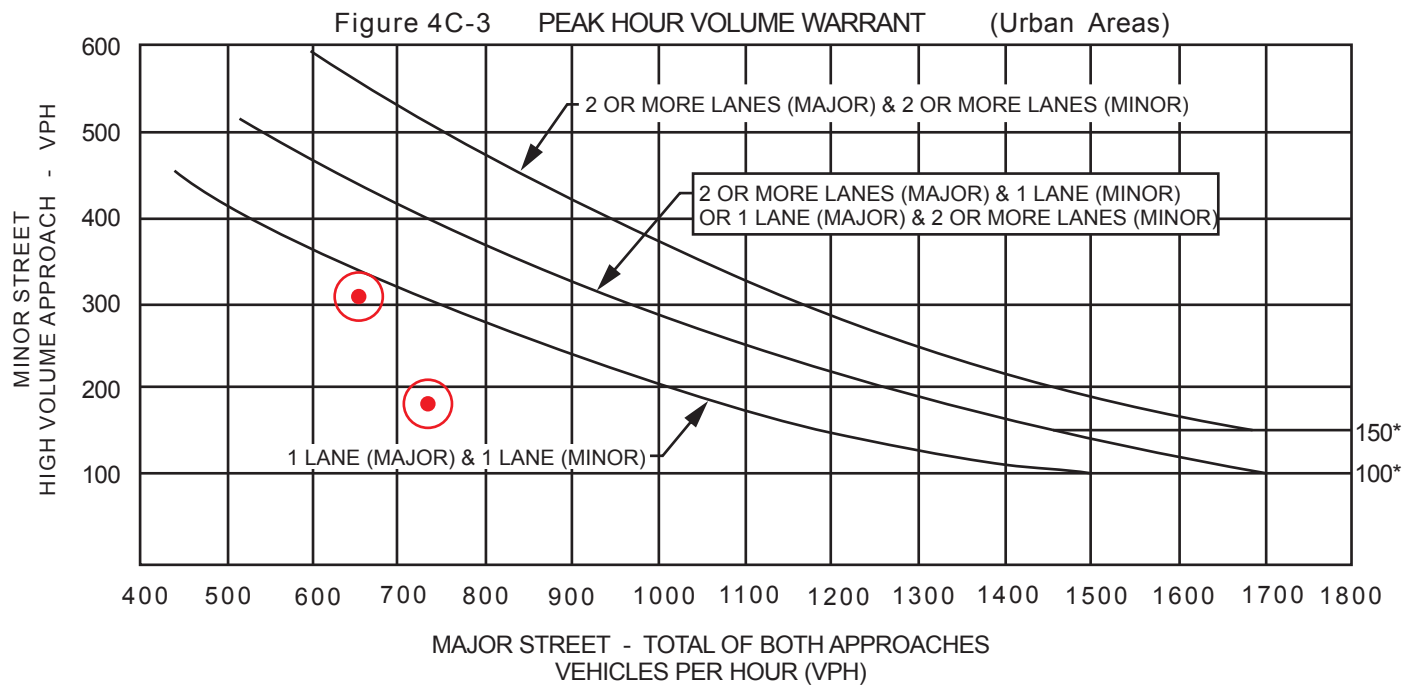
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	654	736			
Highest Approaches - Minor Street	✓		309	180			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

APPENDIX O

EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED

PROJECTS PLUS PROJECT PHASE 1 CONDITIONS

INTERSECTION

LEVELS OF SERVICE CALCULATIONS

Existing + Approved/Pending/Proposed + Project Phase 1 AM
1: College Avenue & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	16.1											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕	↗	↖	↗			↕			↕	
Traffic Vol, veh/h	2	53	7	300	257	3	8	0	213	11	1	5
Future Vol, veh/h	2	53	7	300	257	3	8	0	213	11	1	5
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	80	394	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	79	79	79	58	58	58	45	45	45	56	56	56
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	3	67	9	517	443	5	18	0	473	20	2	9
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	448	0	0	76	0	0	1558	1555	67	1794	1562	446
Stage 1	-	-	-	-	-	-	73	73	-	1480	1480	-
Stage 2	-	-	-	-	-	-	1485	1482	-	314	82	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1112	-	-	1523	-	-	91	113	997	62	112	612
Stage 1	-	-	-	-	-	-	937	834	-	156	189	-
Stage 2	-	-	-	-	-	-	155	189	-	697	827	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1112	-	-	1523	-	-	65	74	997	24	74	612
Mov Cap-2 Maneuver	-	-	-	-	-	-	65	74	-	24	74	-
Stage 1	-	-	-	-	-	-	934	831	-	156	125	-
Stage 2	-	-	-	-	-	-	99	125	-	365	825	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.3			4.6			25			280.6		
HCM LOS							D			F		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	656	1112	-	-	1523	-	-	35				
HCM Lane V/C Ratio	0.749	0.002	-	-	0.34	-	-	0.867				
HCM Control Delay (s)	25	8.2	0	-	8.6	-	-	280.6				
HCM Lane LOS	D	A	A	-	A	-	-	F				
HCM 95th %tile Q(veh)	6.7	0	-	-	1.5	-	-	3.1				

Existing + Approved/Pending/Proposed + Project Phase 1 AM
2: Semas Drive & Bush Street









08/24/2019

Intersection												
Int Delay, s/veh	1.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	0	315	10	16	534	0	9	0	39	0	0	1
Future Vol, veh/h	0	315	10	16	534	0	9	0	39	0	0	1
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	53	53	53	58	58	58	55	55	55	55	55	55
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	594	19	28	921	0	16	0	71	0	0	2
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	921	0	0	613	0	0	1582	1581	604	1616	1590	921
Stage 1	-	-	-	-	-	-	604	604	-	977	977	-
Stage 2	-	-	-	-	-	-	978	977	-	639	613	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	741	-	-	966	-	-	88	109	498	83	108	328
Stage 1	-	-	-	-	-	-	485	488	-	302	329	-
Stage 2	-	-	-	-	-	-	301	329	-	464	483	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	741	-	-	966	-	-	84	103	498	68	102	328
Mov Cap-2 Maneuver	-	-	-	-	-	-	84	103	-	68	102	-
Stage 1	-	-	-	-	-	-	485	488	-	302	310	-
Stage 2	-	-	-	-	-	-	282	310	-	398	483	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0			0.3			25.8			16		
HCM LOS							D			C		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	259	741	-	-	966	-	-	328				
HCM Lane V/C Ratio	0.337	-	-	-	0.029	-	-	0.006				
HCM Control Delay (s)	25.8	0	-	-	8.8	0	-	16				
HCM Lane LOS	D	A	-	-	A	A	-	C				
HCM 95th %tile Q(veh)	1.4	0	-	-	0.1	-	-	0				

Existing + Approved/Pending/Proposed + Project Phase 1 AM
3: Belle Haven & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	93.6
Intersection LOS	F

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	24	318	12	20	500	45	7	0	39	52	0	43
Future Vol, veh/h	24	318	12	20	500	45	7	0	39	52	0	43
Peak Hour Factor	0.53	0.53	0.53	0.61	0.61	0.61	0.57	0.57	0.57	0.67	0.67	0.67
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	45	600	23	33	820	74	12	0	68	78	0	64
Number of Lanes	0	1	0	0	2	1	1	1	0	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	1	3	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	2	1	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	3	3	1
HCM Control Delay	213	26.5	13.8	14.5
HCM LOS	F	D	B	B

Lane	NBLn1	NBLn2	EBLn1	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	7%	7%	0%	0%	100%	0%	0%
Vol Thru, %	0%	0%	90%	93%	98%	0%	0%	100%	0%
Vol Right, %	0%	100%	3%	0%	2%	100%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	7	39	354	270	255	41	52	0	43
LT Vol	7	0	24	20	0	0	52	0	0
Through Vol	0	0	318	250	250	0	0	0	0
RT Vol	0	39	12	0	5	41	0	0	43
Lane Flow Rate	12	68	668	443	417	66	78	0	64
Geometry Grp	8	8	8	7	7	7	8	8	8
Degree of Util (X)	0.033	0.16	1.398	0.781	0.73	0.104	0.201	0	0.145
Departure Headway (Hd)	10.632	9.373	7.534	6.847	6.797	6.091	10.278	9.756	9.024
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	339	385	481	531	534	592	352	0	400
Service Time	8.332	7.073	5.314	4.547	4.497	3.791	7.978	7.456	6.724
HCM Lane V/C Ratio	0.035	0.177	1.389	0.834	0.781	0.111	0.222	0	0.16
HCM Control Delay	13.7	13.8	213	29.8	25.7	9.5	15.5	12.5	13.2
HCM Lane LOS	B	B	F	D	D	A	C	N	B
HCM 95th-tile Q	0.1	0.6	31.4	7.1	6.1	0.3	0.7	0	0.5







Existing + Approved/Pending/Proposed + Project Phase 1 AM
4: SR 41 SB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	30.3											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↖	↗
Traffic Vol, veh/h	0	259	150	286	469	0	0	0	0	59	0	96
Future Vol, veh/h	0	259	150	286	469	0	0	0	0	59	0	96
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	1	0	1
Sign Control	Free	Free	Free	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	0	249	-	-	-	-	-	-	-	466
Veh in Median Storage, #	-	0	-	-	0	-	-	16974	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	58	58	58	81	81	81	25	25	25	74	74	74
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	0	447	259	353	579	0	0	0	0	80	0	130
Major/Minor	Major1		Major2				Minor2					
Conflicting Flow All	-	0	0	706	0	0				1863	1991	291
Stage 1	-	-	-	-	-	-				1285	1285	-
Stage 2	-	-	-	-	-	-				578	706	-
Critical Hdwy	-	-	-	4.16	-	-				6.66	6.56	6.96
Critical Hdwy Stg 1	-	-	-	-	-	-				5.86	5.56	-
Critical Hdwy Stg 2	-	-	-	-	-	-				5.46	5.56	-
Follow-up Hdwy	-	-	-	2.238	-	-				3.538	4.038	3.338
Pot Cap-1 Maneuver	0	-	-	879	-	0				~ 71	59	701
Stage 1	0	-	-	-	-	0				221	231	-
Stage 2	0	-	-	-	-	0				555	434	-
Platoon blocked, %		-	-		-							
Mov Cap-1 Maneuver	-	-	-	879	-	-				~ 42	0	700
Mov Cap-2 Maneuver	-	-	-	-	-	-				~ 42	0	-
Stage 1	-	-	-	-	-	-				221	0	-
Stage 2	-	-	-	-	-	-				332	0	-
Approach	EB		WB				SB					
HCM Control Delay, s	0		4.5				247					
HCM LOS							F					
Minor Lane/Major Mvmt	EBT	EBR	WBL	WBT	SBLn1	SBLn2						
Capacity (veh/h)	-	-	879	-	42	700						
HCM Lane V/C Ratio	-	-	0.402	-	1.898	0.185						
HCM Control Delay (s)	-	-	11.8	-	\$ 630.6	11.3						
HCM Lane LOS	-	-	B	-	F	B						
HCM 95th %tile Q(veh)	-	-	2	-	8.3	0.7						
Notes												
~: Volume exceeds capacity		\$: Delay exceeds 300s		+: Computation Not Defined				*: All major volume in platoon				

Existing + Approved/Pending/Proposed + Project Phase 1 AM
5: SR 41 NB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	16.8											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	57	261	0	0	579	158	176	2	82	0	0	0
Future Vol, veh/h	57	261	0	0	579	158	176	2	82	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	114	-	-	-	-	-	-	-	300	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	16965	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	61	61	61	82	82	82	74	74	74	92	92	92
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	93	428	0	0	706	193	238	3	111	0	0	0

Major/Minor	Major1		Major2		Minor1		
Conflicting Flow All	899	0	-	-	-	0	967 1513 428
Stage 1	-	-	-	-	-	-	614 614 -
Stage 2	-	-	-	-	-	-	353 899 -
Critical Hdwy	4.145	-	-	-	-	-	6.645 6.545 6.245
Critical Hdwy Stg 1	-	-	-	-	-	-	5.445 5.545 -
Critical Hdwy Stg 2	-	-	-	-	-	-	5.845 5.545 -
Follow-up Hdwy	2.2285	-	-	-	-	-	3.5285 4.0285 3.3285
Pot Cap-1 Maneuver	748	-	0	0	-	-	265 118 623
Stage 1	-	-	0	0	-	-	536 480 -
Stage 2	-	-	0	0	-	-	680 355 -
Platoon blocked, %	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	748	-	-	-	-	-	~ 232 0 623
Mov Cap-2 Maneuver	-	-	-	-	-	-	~ 232 0 -
Stage 1	-	-	-	-	-	-	470 0 -
Stage 2	-	-	-	-	-	-	680 0 -

Approach	EB	WB	NB
HCM Control Delay, s	1.9	0	82
HCM LOS			F












Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	WBT	WBR
Capacity (veh/h)	232	623	748	-	-	-
HCM Lane V/C Ratio	1.037	0.178	0.125	-	-	-
HCM Control Delay (s)	114.3	12	10.5	-	-	-
HCM Lane LOS	F	B	B	-	-	-
HCM 95th %tile Q(veh)	10	0.6	0.4	-	-	-

Notes			
-: Volume exceeds capacity	\$: Delay exceeds 300s	+: Computation Not Defined	*: All major volume in platoon

Existing + Approved/Pending/Proposed + Project Phase 1 AM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	29
Intersection LOS	D

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	103	163	77	22	244	22	192	53	19	32	59	301
Future Vol, veh/h	103	163	77	22	244	22	192	53	19	32	59	301
Peak Hour Factor	0.54	0.54	0.54	0.86	0.86	0.86	0.70	0.70	0.70	0.88	0.88	0.88
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	191	302	143	26	284	26	274	76	27	36	67	342
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	26.7	19.8	32.6	36.1
HCM LOS	D	C	D	E

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	79%	0%	100%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	21%	0%	0%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	192	53	19	103	163	77	22	163	103	32	59
LT Vol	192	0	0	103	0	0	22	0	0	32	0
Through Vol	0	53	0	0	163	0	0	163	81	0	59
RT Vol	0	0	19	0	0	77	0	0	22	0	0
Lane Flow Rate	274	76	27	191	302	143	26	189	120	36	67
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.767	0.201	0.067	0.505	0.758	0.33	0.073	0.514	0.321	0.101	0.176
Departure Headway (Hd)	10.07	9.57	8.87	9.536	9.036	8.336	10.279	9.779	9.63	9.972	9.472
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	359	374	403	378	401	431	348	369	372	359	378
Service Time	7.845	7.345	6.645	7.303	6.803	6.103	8.058	7.558	7.409	7.743	7.243
HCM Lane V/C Ratio	0.763	0.203	0.067	0.505	0.753	0.332	0.075	0.512	0.323	0.1	0.177
HCM Control Delay	39.5	14.8	12.3	21.7	35.3	15.2	13.9	22.5	16.9	13.9	14.3
HCM Lane LOS	E	B	B	C	E	C	B	C	C	B	B
HCM 95th-tile Q	6.2	0.7	0.2	2.7	6.2	1.4	0.2	2.8	1.4	0.3	0.6

Existing + Approved/Pending/Proposed + Projects Phase 1 PM
1: College Avenue & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	5.1											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕	↗	↖	↗			↕			↕	
Traffic Vol, veh/h	7	174	9	140	158	9	6	0	131	9	1	3
Future Vol, veh/h	7	174	9	140	158	9	6	0	131	9	1	3
Conflicting Peds, #/hr	0	0	0	0	0	0	2	0	2	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	80	394	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	83	83	83	65	65	65	65	65	65	72	72	72
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	8	210	11	215	243	14	9	0	202	13	1	4
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	257	0	0	221	0	0	911	913	212	1015	917	252
Stage 1	-	-	-	-	-	-	226	226	-	680	680	-
Stage 2	-	-	-	-	-	-	685	687	-	335	237	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1308	-	-	1348	-	-	255	273	828	217	272	787
Stage 1	-	-	-	-	-	-	777	717	-	441	451	-
Stage 2	-	-	-	-	-	-	438	447	-	679	709	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1308	-	-	1348	-	-	220	228	826	143	227	786
Mov Cap-2 Maneuver	-	-	-	-	-	-	220	228	-	143	227	-
Stage 1	-	-	-	-	-	-	772	712	-	438	379	-
Stage 2	-	-	-	-	-	-	364	376	-	509	704	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.3			3.7			11.8			26.8		
HCM LOS							B			D		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	737	1308	-	-	1348	-	-	183				
HCM Lane V/C Ratio	0.286	0.006	-	-	0.16	-	-	0.099				
HCM Control Delay (s)	11.8	7.8	0	-	8.2	-	-	26.8				
HCM Lane LOS	B	A	A	-	A	-	-	D				
HCM 95th %tile Q(veh)	1.2	0	-	-	0.6	-	-	0.3				

Existing + Approved/Pending/Proposed + Projects Phase 1 PM
2: Semas Drive & Bush Street









08/24/2019

Intersection												
Int Delay, s/veh	2.2											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	0	318	7	67	324	0	18	0	34	0	0	2
Future Vol, veh/h	0	318	7	67	324	0	18	0	34	0	0	2
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	77	77	77	65	65	65	71	71	71	71	71	71
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	413	9	103	498	0	25	0	48	0	0	3
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	498	0	0	422	0	0	1124	1122	418	1146	1126	498
Stage 1	-	-	-	-	-	-	418	418	-	704	704	-
Stage 2	-	-	-	-	-	-	706	704	-	442	422	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1066	-	-	1137	-	-	183	206	635	176	205	572
Stage 1	-	-	-	-	-	-	612	591	-	428	440	-
Stage 2	-	-	-	-	-	-	427	440	-	594	588	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1066	-	-	1137	-	-	165	180	635	147	179	572
Mov Cap-2 Maneuver	-	-	-	-	-	-	165	180	-	147	179	-
Stage 1	-	-	-	-	-	-	612	591	-	428	385	-
Stage 2	-	-	-	-	-	-	372	385	-	549	588	-
Approach	EB		WB				NB		SB			
HCM Control Delay, s	0		1.5				19.6		11.3			
HCM LOS							C		B			
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	320	1066	-	-	1137	-	-	572				
HCM Lane V/C Ratio	0.229	-	-	-	0.091	-	-	0.005				
HCM Control Delay (s)	19.6	0	-	-	8.5	0	-	11.3				
HCM Lane LOS	C	A	-	-	A	A	-	B				
HCM 95th %tile Q(veh)	0.9	0	-	-	0.3	-	-	0				

Existing + Approved/Pending/Proposed + Projects Phase 1 PM
3: Belle Haven & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	19.6
Intersection LOS	C

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	18	323	11	40	358	46	12	1	31	57	2	21
Future Vol, veh/h	18	323	11	40	358	46	12	1	31	57	2	21
Peak Hour Factor	0.77	0.77	0.77	0.80	0.80	0.80	0.89	0.89	0.89	0.76	0.76	0.76
Heavy Vehicles, %	6	6	6	6	6	6	6	6	6	6	6	6
Mvmt Flow	23	419	14	50	448	58	13	1	35	75	3	28
Number of Lanes	0	1	0	0	2	1	1	1	0	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	1	3	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	2	1	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	3	3	1
HCM Control Delay	31.2	12.3	10.8	12
HCM LOS	D	B	B	B

Lane	NBLn1	NBLn2	EBLn1	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	5%	18%	0%	0%	100%	0%	0%
Vol Thru, %	0%	3%	92%	82%	97%	0%	0%	100%	0%
Vol Right, %	0%	97%	3%	0%	3%	100%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	12	32	352	219	184	41	57	2	21
LT Vol	12	0	18	40	0	0	57	0	0
Through Vol	0	1	323	179	179	0	0	2	0
RT Vol	0	31	11	0	5	41	0	0	21
Lane Flow Rate	13	36	457	274	230	52	75	3	28
Geometry Grp	8	8	8	7	7	7	8	8	8
Degree of Util (X)	0.032	0.072	0.812	0.448	0.368	0.073	0.171	0.006	0.054
Departure Headway (Hd)	8.448	7.238	6.391	5.886	5.776	5.085	8.223	7.712	6.997
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	422	492	567	610	622	702	434	462	509
Service Time	6.239	5.028	4.145	3.634	3.524	2.833	6.008	5.497	4.781
HCM Lane V/C Ratio	0.031	0.073	0.806	0.449	0.37	0.074	0.173	0.006	0.055
HCM Control Delay	11.5	10.6	31.2	13.4	11.9	8.2	12.7	10.5	10.2
HCM Lane LOS	B	B	D	B	B	A	B	B	B
HCM 95th-tile Q	0.1	0.2	8	2.3	1.7	0.2	0.6	0	0.2







Existing + Approved/Pending/Proposed + Projects Phase 1 PM
4: SR 41 SB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	5.9											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↕	↗
Traffic Vol, veh/h	0	273	138	105	374	0	0	0	0	115	0	70
Future Vol, veh/h	0	273	138	105	374	0	0	0	0	115	0	70
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	0	249	-	-	-	-	-	-	-	466
Veh in Median Storage, #	-	0	-	-	0	-	-	16974	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	83	83	83	90	90	90	92	92	92	96	96	96
Heavy Vehicles, %	5	5	5	5	5	5	5	5	5	5	5	5
Mvmt Flow	0	329	166	117	416	0	0	0	0	120	0	73
Major/Minor	Major1			Major2			Minor2					
Conflicting Flow All	-	0	0	495	0	0				1062	1145	208
Stage 1	-	-	-	-	-	-				650	650	-
Stage 2	-	-	-	-	-	-				412	495	-
Critical Hdwy	-	-	-	4.175	-	-				6.675	6.575	6.975
Critical Hdwy Stg 1	-	-	-	-	-	-				5.875	5.575	-
Critical Hdwy Stg 2	-	-	-	-	-	-				5.475	5.575	-
Follow-up Hdwy	-	-	-	2.2475	-	-				3.5475	4.0475	3.3475
Pot Cap-1 Maneuver	0	-	-	1049	-	0				228	195	790
Stage 1	0	-	-	-	-	0				476	458	-
Stage 2	0	-	-	-	-	0				660	539	-
Platoon blocked, %		-	-		-							
Mov Cap-1 Maneuver	-	-	-	1049	-	-				202	0	790
Mov Cap-2 Maneuver	-	-	-	-	-	-				202	0	-
Stage 1	-	-	-	-	-	-				476	0	-
Stage 2	-	-	-	-	-	-				586	0	-
Approach	EB			WB			SB					
HCM Control Delay, s	0			1.9			32.3					
HCM LOS							D					
Minor Lane/Major Mvmt	EBT	EBR	WBL	WBT	SBLn1	SBLn2						
Capacity (veh/h)	-	-	1049	-	202	790						
HCM Lane V/C Ratio	-	-	0.111	-	0.593	0.092						
HCM Control Delay (s)	-	-	8.9	-	45.9	10						
HCM Lane LOS	-	-	A	-	E	B						
HCM 95th %tile Q(veh)	-	-	0.4	-	3.3	0.3						

Existing + Approved/Pending/Proposed + Projects Phase 1 PM
5: SR 41 NB Ramp & Bush Street












08/24/2019

Intersection												
Int Delay, s/veh	7											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					 							
Traffic Vol, veh/h	58	330	0	0	291	98	188	1	237	0	0	0
Future Vol, veh/h	58	330	0	0	291	98	188	1	237	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	114	-	-	-	-	-	-	-	300	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	16965	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	87	87	87	88	88	88	92	92	92	92	92	92
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	67	379	0	0	331	111	204	1	258	0	0	0
Major/Minor	Major1			Major2			Minor1					
Conflicting Flow All	442	0	-	-	-	0	679	955	379			
Stage 1	-	-	-	-	-	-	513	513	-			
Stage 2	-	-	-	-	-	-	166	442	-			
Critical Hdwy	4.16	-	-	-	-	-	6.66	6.56	6.26			
Critical Hdwy Stg 1	-	-	-	-	-	-	5.46	5.56	-			
Critical Hdwy Stg 2	-	-	-	-	-	-	5.86	5.56	-			
Follow-up Hdwy	2.238	-	-	-	-	-	3.538	4.038	3.338			
Pot Cap-1 Maneuver	1104	-	0	0	-	-	397	255	662			
Stage 1	-	-	0	0	-	-	595	531	-			
Stage 2	-	-	0	0	-	-	842	571	-			
Platoon blocked, %		-			-	-						
Mov Cap-1 Maneuver	1104	-	-	-	-	-	373	0	662			
Mov Cap-2 Maneuver	-	-	-	-	-	-	373	0	-			
Stage 1	-	-	-	-	-	-	559	0	-			
Stage 2	-	-	-	-	-	-	842	0	-			
Approach	EB			WB			NB					
HCM Control Delay, s	1.3			0			19.2					
HCM LOS							C					
Minor Lane/Major Mvmt	NBLn1 NBLn2		EBL	EBT	WBT	WBR						
Capacity (veh/h)	373 662		1104	-	-	-						
HCM Lane V/C Ratio	0.551 0.389		0.06	-	-	-						
HCM Control Delay (s)	25.9 13.9		8.5	-	-	-						
HCM Lane LOS	D B		A	-	-	-						
HCM 95th %tile Q(veh)	3.2 1.8		0.2	-	-	-						

Existing + Approved/Pending/Proposed + Projects Phase 1 PM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	13.4
Intersection LOS	B

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	216	230	121	18	175	16	88	57	19	16	42	126
Future Vol, veh/h	216	230	121	18	175	16	88	57	19	16	42	126
Peak Hour Factor	0.85	0.85	0.85	0.91	0.91	0.91	0.93	0.93	0.93	0.94	0.94	0.94
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	254	271	142	20	192	18	95	61	20	17	45	134
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	14.7	12	12.1	11.7
HCM LOS	B	B	B	B

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	78%	0%	100%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	22%	0%	0%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	88	57	19	216	230	121	18	117	74	16	42
LT Vol	88	0	0	216	0	0	18	0	0	16	0
Through Vol	0	57	0	0	230	0	0	117	58	0	42
RT Vol	0	0	19	0	0	121	0	0	16	0	0
Lane Flow Rate	95	61	20	254	271	142	20	128	82	17	45
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.213	0.13	0.039	0.497	0.492	0.231	0.043	0.262	0.163	0.038	0.094
Departure Headway (Hd)	8.114	7.614	6.914	7.046	6.546	5.846	7.846	7.346	7.195	8.103	7.603
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	443	471	518	516	555	618	457	490	499	443	472
Service Time	5.85	5.35	4.65	4.746	4.246	3.546	5.58	5.08	4.929	5.838	5.338
HCM Lane V/C Ratio	0.214	0.13	0.039	0.492	0.488	0.23	0.044	0.261	0.164	0.038	0.095
HCM Control Delay	13	11.5	9.9	16.5	15.4	10.3	10.9	12.7	11.3	11.2	11.1
HCM Lane LOS	B	B	A	C	C	B	B	B	B	B	B
HCM 95th-tile Q	0.8	0.4	0.1	2.7	2.7	0.9	0.1	1	0.6	0.1	0.3

APPENDIX P

EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASE 1 CONDITIONS SIGNAL WARRANT ANALYSIS

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

40 mph

MINOR STREET: COLLEGE

Critical Approach Speed 25 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

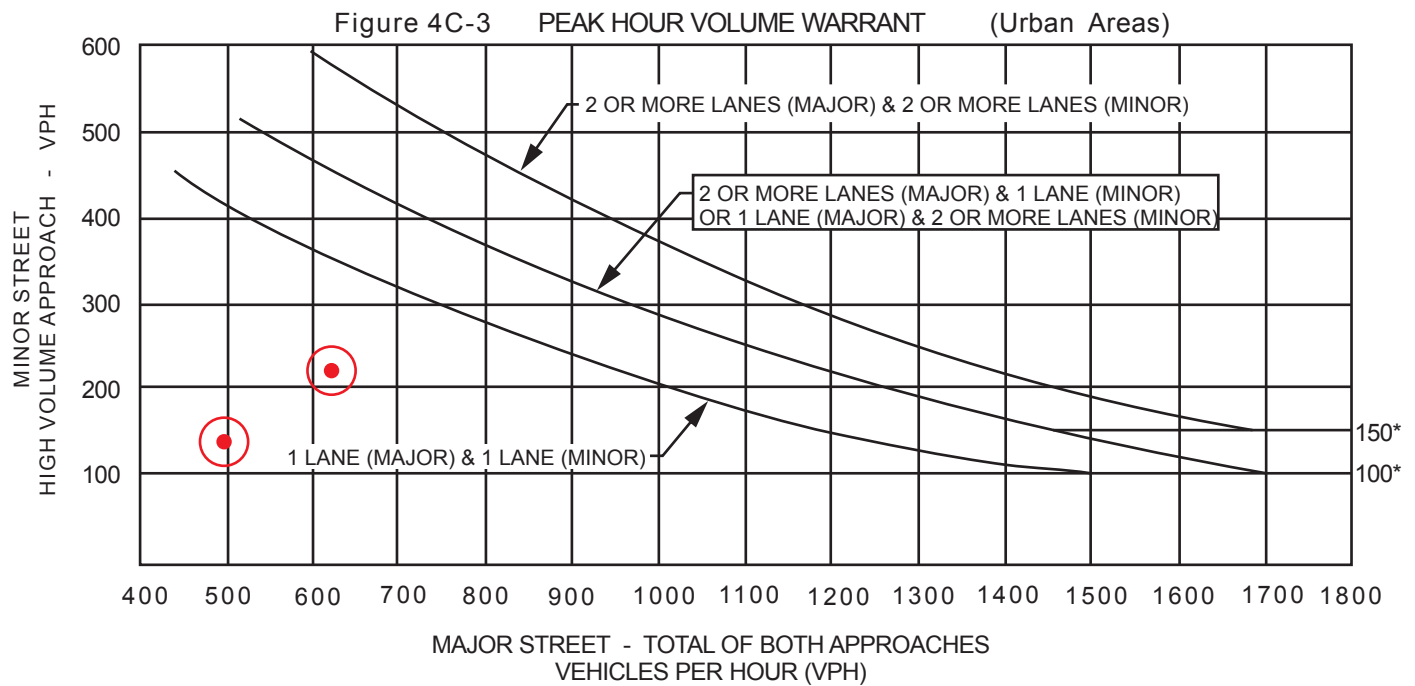
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS + PROJECT (Phase 1 - 155 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	624	498			
Highest Approaches - Minor Street	✓		221	137			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH 40 mph

MINOR STREET: SEMAS Critical Approach Speed 25 mph

Critical speed of major street traffic > 40 mph ----- ☐ or RURAL (R)

In built up area of isolated community of < 10,000 pop. ----- ☐
☒ URBAN (U)

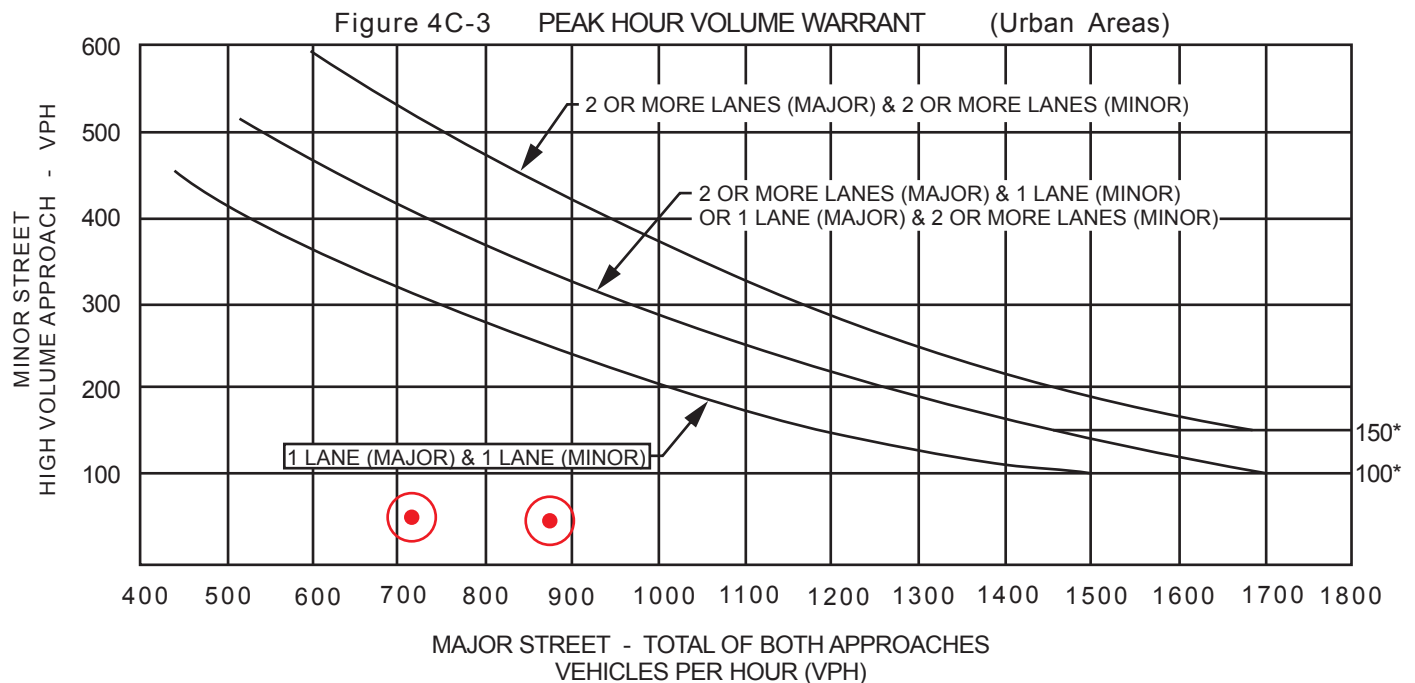
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS + PROJECT (Phase 1 - 155 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street	✓		875	717			
Highest Approaches - Minor Street	✓		48	52			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: BELLE HAVEN

Critical Approach Speed 25 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

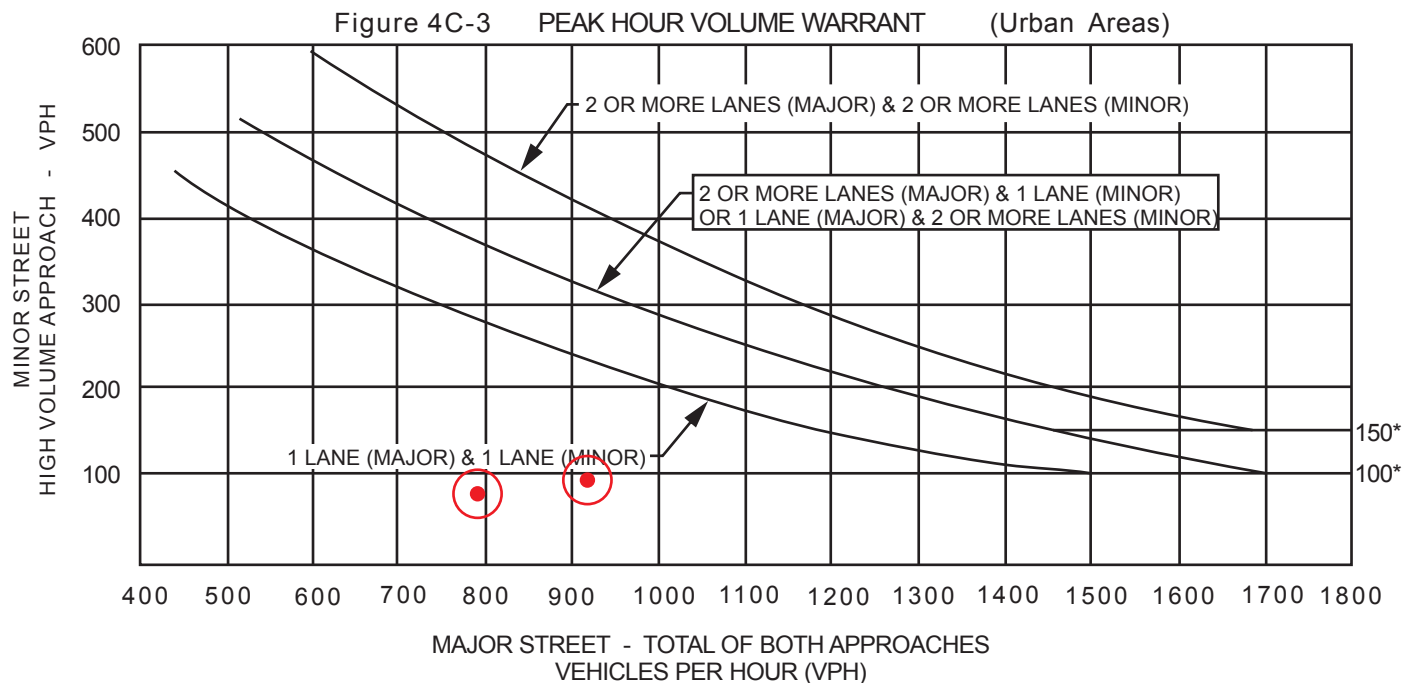
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS + PROJECT (Phase 1 - 155 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	919	797			
Highest Approaches - Minor Street	✓		95	80			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: SR 41 SB RAMPS

Critical Approach Speed NPS mph

Critical speed of major street traffic > 40 mph ----- ☐

or RURAL (R)

In built up area of isolated community of < 10,000 pop. ----- ☐

☒ URBAN (U)

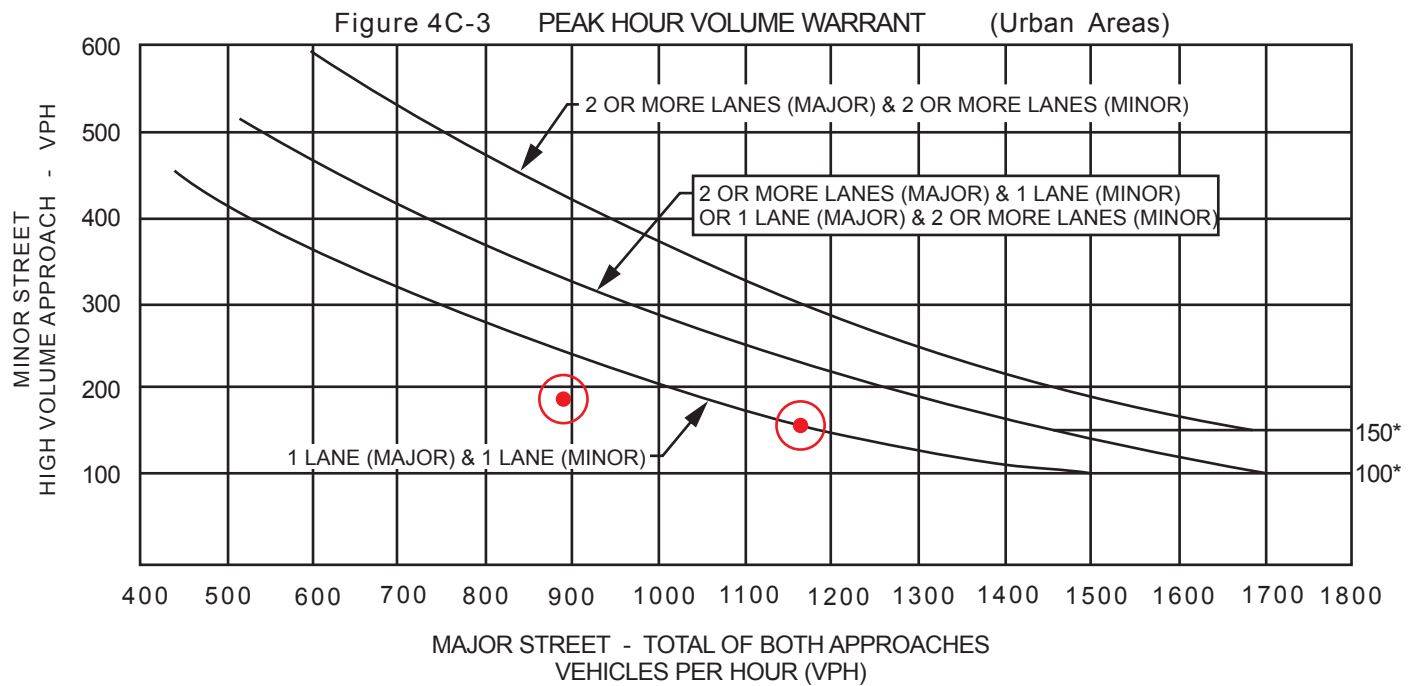
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS + PROJECT (Phase 1 - 155 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	1165	890			
Highest Approaches - Minor Street	✓		155	185			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: SR 41 NB RAMPS

Critical Approach Speed NPS mph

Critical speed of major street traffic > 40 mph ----- ☐

or RURAL (R)

In built up area of isolated community of < 10,000 pop. ----- ☐

☒ URBAN (U)

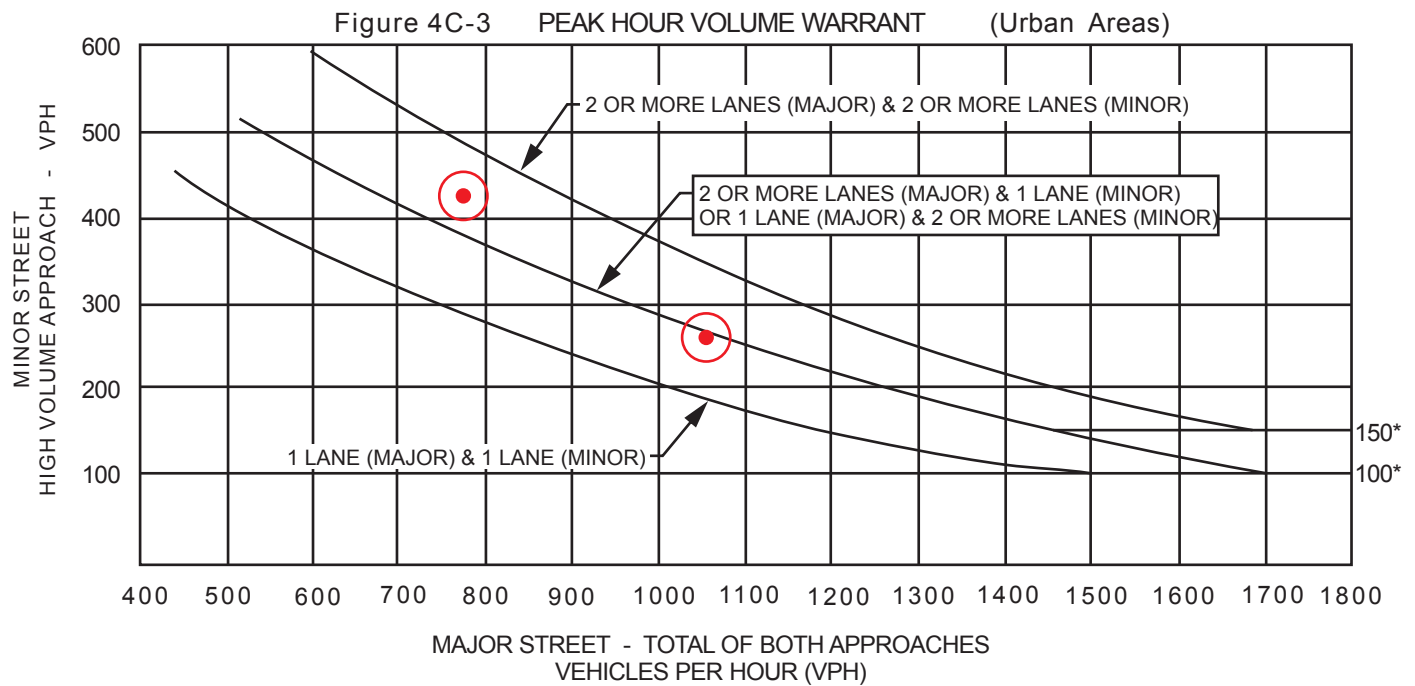
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS + PROJECT (Phase 1 - 155 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☒ NO ☐

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	1056	777			
Highest Approaches - Minor Street	✓		260	426			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

35 mph

MINOR STREET: 19 1/2 AVENUE

Critical Approach Speed 35 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

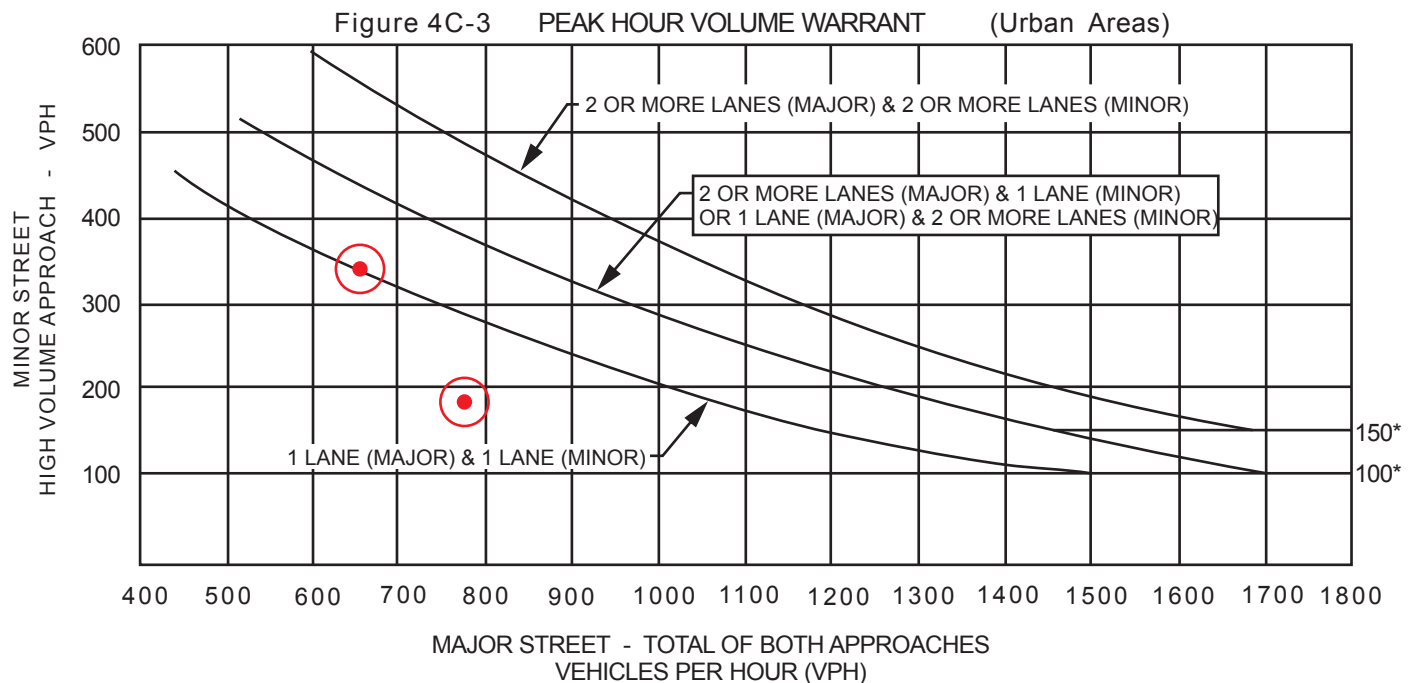
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS + PROJECT (Phase 1 - 155 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	657	777			
Highest Approaches - Minor Street	✓		342	184			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

APPENDIX Q

MITIGATED

EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED

PROJECTS PLUS PROJECT PHASE 1 CONDITIONS

ALTERNATIVE A

INTERSECTION

LEVELS OF SERVICE CALCULATIONS

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 AM
1: College Avenue & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	10.3											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↔↔		↔	↔↔			↔	↔		↔	
Traffic Vol, veh/h	2	53	7	300	257	3	8	0	213	11	1	5
Future Vol, veh/h	2	53	7	300	257	3	8	0	213	11	1	5
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	394	-	-	-	-	0	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	79	79	79	58	58	58	45	45	45	56	56	56
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	3	67	9	517	443	5	18	0	473	20	2	9
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	448	0	0	76	0	0	1335	1560	38	1520	1562	224
Stage 1	-	-	-	-	-	-	78	78	-	1480	1480	-
Stage 2	-	-	-	-	-	-	1257	1482	-	40	82	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	1109	-	-	1521	-	-	112	111	1026	81	111	779
Stage 1	-	-	-	-	-	-	922	829	-	132	188	-
Stage 2	-	-	-	-	-	-	181	187	-	970	826	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1109	-	-	1521	-	-	80	73	1026	32	73	779
Mov Cap-2 Maneuver	-	-	-	-	-	-	80	73	-	32	73	-
Stage 1	-	-	-	-	-	-	919	827	-	132	124	-
Stage 2	-	-	-	-	-	-	116	123	-	521	824	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.3			4.6			13.3			171.1		
HCM LOS							B			F		
Minor Lane/Major Mvmt	NBLn1 NBLn2		EBL	EBT	EBR	WBL	WBT	WBR	SBLn1			
Capacity (veh/h)	80	1026	1109	-	-	1521	-	-	47			
HCM Lane V/C Ratio	0.222	0.461	0.002	-	-	0.34	-	-	0.646			
HCM Control Delay (s)	62.4	11.5	8.3	0	-	8.6	-	-	171.1			
HCM Lane LOS	F	B	A	A	-	A	-	-	F			
HCM 95th %tile Q(veh)	0.8	2.5	0	-	-	1.5	-	-	2.5			

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 AM

2: Semas Drive & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	1.1											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	↕↕				↕↕			↕			↕	
Traffic Vol, veh/h	0	315	10	16	534	0	9	0	39	0	0	1
Future Vol, veh/h	0	315	10	16	534	0	9	0	39	0	0	1
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	53	53	53	58	58	58	55	55	55	55	55	55
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	594	19	28	921	0	16	0	71	0	0	2
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	921	0	0	613	0	0	1121	1581	307	1274	1590	461
Stage 1	-	-	-	-	-	-	604	604	-	977	977	-
Stage 2	-	-	-	-	-	-	517	977	-	297	613	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	737	-	-	962	-	-	161	108	689	124	107	547
Stage 1	-	-	-	-	-	-	452	486	-	269	327	-
Stage 2	-	-	-	-	-	-	509	327	-	687	481	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	737	-	-	962	-	-	153	102	689	106	101	547
Mov Cap-2 Maneuver	-	-	-	-	-	-	153	102	-	106	101	-
Stage 1	-	-	-	-	-	-	452	486	-	269	307	-
Stage 2	-	-	-	-	-	-	477	307	-	616	481	-
Approach	EB		WB			NB			SB			
HCM Control Delay, s	0		0.5			15.9			11.6			
HCM LOS						C			B			
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	416	737	-	-	962	-	-	547				
HCM Lane V/C Ratio	0.21	-	-	-	0.029	-	-	0.003				
HCM Control Delay (s)	15.9	0	-	-	8.9	0.3	-	11.6				
HCM Lane LOS	C	A	-	-	A	A	-	B				
HCM 95th %tile Q(veh)	0.8	0	-	-	0.1	-	-	0				

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 AM
3: Belle Haven & Bush Street

08/24/2019

























Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBT	SBL	SBR
Lane Group Flow (vph)	45	623	33	820	74	12	68	78	64
v/c Ratio	0.26	0.94	0.19	0.71	0.12	0.07	0.09	0.42	0.07
Control Delay	37.5	50.8	24.3	19.3	0.4	33.7	0.2	40.4	0.1
Queue Delay	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	37.5	52.1	24.3	19.3	0.4	33.7	0.2	40.4	0.1
Queue Length 50th (ft)	21	244	14	135	0	6	0	37	0
Queue Length 95th (ft)	30	223	25	69	0	14	0	57	0
Internal Link Dist (ft)		493		306			135		
Turn Bay Length (ft)					50	50		75	75
Base Capacity (vph)	173	666	173	1162	602	173	768	199	934
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	8	0	0	0	0	1	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.26	0.95	0.19	0.71	0.12	0.07	0.09	0.39	0.07
Intersection Summary									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 AM

3: Belle Haven & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	24	318	12	20	500	45	7	0	39	52	0	43
Future Volume (veh/h)	24	318	12	20	500	45	7	0	39	52	0	43
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.97	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841
Adj Flow Rate, veh/h	45	600	23	33	820	74	12	0	68	78	0	64
Peak Hour Factor	0.53	0.53	0.53	0.61	0.61	0.61	0.57	0.57	0.57	0.67	0.67	0.67
Percent Heavy Veh, %	4	4	4	4	4	4	4	4	4	4	4	4
Cap, veh/h	111	528	20	91	1010	439	260	0	406	286	506	429
Arrive On Green	0.06	0.30	0.30	0.10	0.58	0.58	0.15	0.00	0.26	0.16	0.00	0.28
Sat Flow, veh/h	1753	1761	68	1753	3497	1521	1753	0	1560	1753	1841	1560
Grp Volume(v), veh/h	45	0	623	33	820	74	12	0	68	78	0	64
Grp Sat Flow(s),veh/h/ln	1753	0	1829	1753	1749	1521	1753	0	1560	1753	1841	1560
Q Serve(g_s), s	2.0	0.0	24.0	1.4	14.9	1.1	0.5	0.0	2.7	3.1	0.0	1.9
Cycle Q Clear(g_c), s	2.0	0.0	24.0	1.4	14.9	1.1	0.5	0.0	2.7	3.1	0.0	1.9
Prop In Lane	1.00		0.04	1.00		1.00	1.00		1.00	1.00		1.00
Lane Grp Cap(c), veh/h	111	0	549	91	1010	439	260	0	406	286	506	429
V/C Ratio(X)	0.41	0.00	1.14	0.36	0.81	0.17	0.05	0.00	0.17	0.27	0.00	0.15
Avail Cap(c_a), veh/h	175	0	549	175	1049	456	260	0	406	286	506	429
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	0.97	0.97	0.97	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	36.0	0.0	28.0	34.6	15.2	4.7	29.2	0.0	22.9	29.3	0.0	12.6
Incr Delay (d2), s/veh	2.4	0.0	81.6	2.3	4.7	0.2	0.1	0.0	0.9	0.5	0.0	0.7
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.9	0.0	22.0	0.6	4.2	0.6	0.2	0.0	1.0	1.3	0.0	0.9
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	38.4	0.0	109.6	36.9	19.8	4.8	29.3	0.0	23.8	29.8	0.0	13.3
LnGrp LOS	D	A	F	D	B	A	C	A	C	C	A	B
Approach Vol, veh/h		668			927			80			142	
Approach Delay, s/veh		104.8			19.2			24.6			22.4	
Approach LOS		F			B			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	17.5	25.3	8.7	28.5	16.3	26.5	9.6	27.6				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	9.2	20.8	8.0	24.0	8.0	22.0	8.0	24.0				
Max Q Clear Time (g_c+I1), s	5.1	4.7	3.4	26.0	2.5	3.9	4.0	16.9				
Green Ext Time (p_c), s	0.0	0.2	0.0	0.0	0.0	0.1	0.0	3.2				
Intersection Summary												
HCM 6th Ctrl Delay			51.2									
HCM 6th LOS			D									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 AM
 4: SR 41 SB Ramp & Bush Street


08/24/2019



Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	447	259	353	579	80	130
v/c Ratio	0.84	0.41	0.83	0.28	0.16	0.24
Control Delay	17.3	1.5	45.1	4.9	24.6	6.2
Queue Delay	0.5	0.0	0.0	0.0	0.0	0.0
Total Delay	17.8	1.5	45.1	4.9	24.6	6.2
Queue Length 50th (ft)	73	0	168	21	32	0
Queue Length 95th (ft)	36	0	248	49	54	23
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)			249			466
Base Capacity (vph)	582	671	466	2234	510	543
Starvation Cap Reductn	17	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.79	0.39	0.76	0.26	0.16	0.24
Intersection Summary						

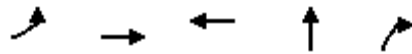
Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 AM
4: SR 41 SB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↖	↗
Traffic Volume (veh/h)	0	259	150	286	469	0	0	0	0	59	0	96
Future Volume (veh/h)	0	259	150	286	469	0	0	0	0	59	0	96
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1841	1841	1841	1841	0				1841	1841	1841
Adj Flow Rate, veh/h	0	447	259	353	579	0				80	0	130
Peak Hour Factor	0.58	0.58	0.58	0.81	0.81	0.81				0.74	0.74	0.74
Percent Heavy Veh, %	0	4	4	4	4	0				4	4	4
Cap, veh/h	0	511	433	395	1956	0				575	0	512
Arrive On Green	0.00	0.28	0.28	0.23	0.56	0.00				0.33	0.00	0.33
Sat Flow, veh/h	0	1841	1560	1753	3589	0				1753	0	1559
Grp Volume(v), veh/h	0	447	259	353	579	0				80	0	130
Grp Sat Flow(s),veh/h/ln	0	1841	1560	1753	1749	0				1753	0	1559
Q Serve(g_s), s	0.0	18.5	11.5	15.6	7.0	0.0				2.6	0.0	4.9
Cycle Q Clear(g_c), s	0.0	18.5	11.5	15.6	7.0	0.0				2.6	0.0	4.9
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	511	433	395	1956	0				575	0	512
V/C Ratio(X)	0.00	0.87	0.60	0.89	0.30	0.00				0.14	0.00	0.25
Avail Cap(c_a), veh/h	0	587	497	471	2251	0				575	0	512
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.36	0.36	0.56	0.56	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	27.6	25.0	30.0	9.3	0.0				18.9	0.0	19.7
Incr Delay (d2), s/veh	0.0	5.1	0.6	10.6	0.0	0.0				0.5	0.0	1.2
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	8.4	4.1	7.4	2.3	0.0				1.1	0.0	1.9
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	32.7	25.6	40.6	9.4	0.0				19.4	0.0	20.9
LnGrp LOS	A	C	C	D	A	A				B	A	C
Approach Vol, veh/h		706			932						210	
Approach Delay, s/veh		30.1			21.2						20.3	
Approach LOS		C			C						C	
Timer - Assigned Phs			3	4		6		8				
Phs Duration (G+Y+Rc), s			22.5	26.7		30.8		49.2				
Change Period (Y+Rc), s			4.5	4.5		4.5		4.5				
Max Green Setting (Gmax), s			21.5	25.5		19.5		51.5				
Max Q Clear Time (g_c+I1), s			17.6	20.5		6.9		9.0				
Green Ext Time (p_c), s			0.4	1.7		0.6		4.3				
Intersection Summary												
HCM 6th Ctrl Delay			24.5									
HCM 6th LOS			C									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 AM
5: SR 41 NB Ramp & Bush Street




















08/24/2019



Lane Group	EBL	EBT	WBT	NBT	NBR
Lane Group Flow (vph)	93	428	899	241	111
v/c Ratio	0.45	0.48	0.77	0.34	0.16
Control Delay	19.0	10.2	26.6	21.1	5.2
Queue Delay	0.0	0.0	0.0	0.0	0.0
Total Delay	19.0	10.2	26.6	21.1	5.2
Queue Length 50th (ft)	29	25	193	87	0
Queue Length 95th (ft)	37	3	211	127	20
Internal Link Dist (ft)		456	98	103	
Turn Bay Length (ft)	114				300
Base Capacity (vph)	235	1077	1360	714	703
Starvation Cap Reductn	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0
Reduced v/c Ratio	0.40	0.40	0.66	0.34	0.16
Intersection Summary					

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 AM
5: SR 41 NB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					 							
Traffic Volume (veh/h)	57	261	0	0	579	158	176	2	82	0	0	0
Future Volume (veh/h)	57	261	0	0	579	158	176	2	82	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach	No			No			No					
Adj Sat Flow, veh/h/ln	1856	1856	0	0	1856	1856	1856	1856	1856			
Adj Flow Rate, veh/h	93	428	0	0	706	193	238	3	111			
Peak Hour Factor	0.61	0.61	0.61	0.82	0.82	0.82	0.74	0.74	0.74			
Percent Heavy Veh, %	3	3	0	0	3	3	3	3	3			
Cap, veh/h	154	853	0	0	860	235	747	9	673			
Arrive On Green	0.17	0.92	0.00	0.00	0.32	0.32	0.43	0.43	0.43			
Sat Flow, veh/h	1767	1856	0	0	2814	744	1746	22	1572			
Grp Volume(v), veh/h	93	428	0	0	457	442	241	0	111			
Grp Sat Flow(s),veh/h/ln	1767	1856	0	0	1763	1703	1768	0	1572			
Q Serve(g_s), s	3.9	2.8	0.0	0.0	19.2	19.2	7.2	0.0	3.5			
Cycle Q Clear(g_c), s	3.9	2.8	0.0	0.0	19.2	19.2	7.2	0.0	3.5			
Prop In Lane	1.00		0.00	0.00		0.44	0.99		1.00			
Lane Grp Cap(c), veh/h	154	853	0	0	557	538	757	0	673			
V/C Ratio(X)	0.60	0.50	0.00	0.00	0.82	0.82	0.32	0.00	0.16			
Avail Cap(c_a), veh/h	236	1083	0	0	694	670	757	0	673			
HCM Platoon Ratio	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.43	0.43	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	31.7	1.9	0.0	0.0	25.3	25.3	15.2	0.0	14.1			
Incr Delay (d2), s/veh	1.6	0.2	0.0	0.0	6.4	6.6	1.1	0.0	0.5			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	1.6	0.6	0.0	0.0	8.5	8.2	3.0	0.0	1.3			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	33.4	2.1	0.0	0.0	31.7	31.9	16.3	0.0	14.6			
LnGrp LOS	C	A	A	A	C	C	B	A	B			
Approach Vol, veh/h	521			899			352					
Approach Delay, s/veh	7.6			31.8			15.7					
Approach LOS	A			C			B					
Timer - Assigned Phs	2			4			7			8		
Phs Duration (G+Y+Rc), s	38.7			41.3			11.5			29.8		
Change Period (Y+Rc), s	4.5			4.5			4.5			4.5		
Max Green Setting (Gmax), s	24.3			46.7			10.7			31.5		
Max Q Clear Time (g_c+I1), s	9.2			4.8			5.9			21.2		
Green Ext Time (p_c), s	1.6			2.8			0.1			4.1		
Intersection Summary												
HCM 6th Ctrl Delay				21.5								
HCM 6th LOS				C								











Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 AM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection

Intersection Delay, s/veh 27.1

Intersection LOS D

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	103	163	77	22	244	22	192	53	19	32	59	301
Future Vol, veh/h	103	163	77	22	244	22	192	53	19	32	59	301
Peak Hour Factor	0.54	0.54	0.54	0.86	0.86	0.86	0.70	0.70	0.70	0.88	0.88	0.88
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	191	302	143	26	284	26	274	76	27	36	67	342
Number of Lanes	1	2	0	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left SB		NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right NB		SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	21.8	19.8	32.4	35.8
HCM LOS	C	C	D	E

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%
Vol Thru, %	0%	100%	0%	0%	100%	41%	0%	100%	79%	0%	100%	0%
Vol Right, %	0%	0%	100%	0%	0%	59%	0%	0%	21%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	192	53	19	103	109	131	22	163	103	32	59	301
LT Vol	192	0	0	103	0	0	22	0	0	32	0	0
Through Vol	0	53	0	0	109	54	0	163	81	0	59	0
RT Vol	0	0	19	0	0	77	0	0	22	0	0	301
Lane Flow Rate	274	76	27	191	201	243	26	189	120	36	67	342
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.766	0.201	0.067	0.505	0.505	0.582	0.073	0.513	0.321	0.1	0.176	0.831
Departure Headway (Hd)	10.048	9.548	8.848	9.527	9.027	8.616	10.257	9.757	9.608	9.949	9.449	8.749
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	359	376	404	378	398	418	349	369	374	360	379	414
Service Time	7.823	7.323	6.623	7.297	6.797	6.386	8.037	7.537	7.388	7.724	7.224	6.524
HCM Lane V/C Ratio	0.763	0.202	0.067	0.505	0.505	0.581	0.074	0.512	0.321	0.1	0.177	0.826
HCM Control Delay	39.3	14.7	12.3	21.7	20.7	22.8	13.8	22.5	16.9	13.8	14.2	42.4
HCM Lane LOS	E	B	B	C	C	C	B	C	C	B	B	E
HCM 95th-tile Q	6.2	0.7	0.2	2.7	2.8	3.6	0.2	2.8	1.4	0.3	0.6	7.8

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 PM

1: College Avenue & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	4.8											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↔		↔	↔			↔	↔		↔	
Traffic Vol, veh/h	7	174	9	140	158	9	6	0	131	9	1	3
Future Vol, veh/h	7	174	9	140	158	9	6	0	131	9	1	3
Conflicting Peds, #/hr	0	0	0	0	0	0	2	0	2	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	394	-	-	-	-	0	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	83	83	83	65	65	65	65	65	65	72	72	72
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	8	210	11	215	243	14	9	0	202	13	1	4
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	257	0	0	221	0	0	786	919	113	803	917	131
Stage 1	-	-	-	-	-	-	232	232	-	680	680	-
Stage 2	-	-	-	-	-	-	554	687	-	123	237	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	1305	-	-	1345	-	-	283	270	918	275	270	894
Stage 1	-	-	-	-	-	-	750	711	-	407	449	-
Stage 2	-	-	-	-	-	-	484	446	-	868	708	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1305	-	-	1345	-	-	244	225	916	187	225	892
Mov Cap-2 Maneuver	-	-	-	-	-	-	244	225	-	187	225	-
Stage 1	-	-	-	-	-	-	745	706	-	404	377	-
Stage 2	-	-	-	-	-	-	402	375	-	671	703	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.3			3.7			10.5			21.8		
HCM LOS							B			C		
Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1			
Capacity (veh/h)	244	916	1305	-	-	1345	-	-	232			
HCM Lane V/C Ratio	0.038	0.22	0.006	-	-	0.16	-	-	0.078			
HCM Control Delay (s)	20.3	10	7.8	0	-	8.2	-	-	21.8			
HCM Lane LOS	C	B	A	A	-	A	-	-	C			
HCM 95th %tile Q(veh)	0.1	0.8	0	-	-	0.6	-	-	0.3			

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 PM

2: Semas Drive & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	2											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↔↔			↔↔			↔			↔	
Traffic Vol, veh/h	0	318	7	67	324	0	18	0	34	0	0	2
Future Vol, veh/h	0	318	7	67	324	0	18	0	34	0	0	2
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	77	77	77	65	65	65	71	71	71	71	71	71
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	413	9	103	498	0	25	0	48	0	0	3
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	498	0	0	422	0	0	873	1122	211	911	1126	249
Stage 1	-	-	-	-	-	-	418	418	-	704	704	-
Stage 2	-	-	-	-	-	-	455	704	-	207	422	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	1062	-	-	1134	-	-	244	205	794	229	203	751
Stage 1	-	-	-	-	-	-	583	589	-	394	438	-
Stage 2	-	-	-	-	-	-	554	438	-	776	587	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1062	-	-	1134	-	-	220	179	794	194	177	751
Mov Cap-2 Maneuver	-	-	-	-	-	-	220	179	-	194	177	-
Stage 1	-	-	-	-	-	-	583	589	-	394	383	-
Stage 2	-	-	-	-	-	-	482	383	-	729	587	-
Approach	EB		WB				NB		SB			
HCM Control Delay, s	0		1.8				15.5		9.8			
HCM LOS							C		A			
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	417	1062	-	-	1134	-	-	751				
HCM Lane V/C Ratio	0.176	-	-	-	0.091	-	-	0.004				
HCM Control Delay (s)	15.5	0	-	-	8.5	0.4	-	9.8				
HCM Lane LOS	C	A	-	-	A	A	-	A				
HCM 95th %tile Q(veh)	0.6	0	-	-	0.3	-	-	0				

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 PM
3: Belle Haven & Bush Street

08/24/2019

























Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBT	SBL	SBT	SBR
Lane Group Flow (vph)	23	433	50	448	58	13	36	75	3	28
v/c Ratio	0.17	0.81	0.36	0.38	0.09	0.10	0.06	0.41	0.00	0.04
Control Delay	45.8	44.2	45.6	21.3	2.6	44.5	10.5	48.4	22.0	0.1
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	45.8	44.2	45.6	21.3	2.6	44.5	10.5	48.4	22.0	0.1
Queue Length 50th (ft)	14	253	33	91	0	8	0	45	1	0
Queue Length 95th (ft)	33	259	63	110	3	27	25	75	7	0
Internal Link Dist (ft)		493		306			135		111	
Turn Bay Length (ft)					50	50		75		75
Base Capacity (vph)	144	705	144	1367	710	137	604	195	866	796
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.16	0.61	0.35	0.33	0.08	0.09	0.06	0.38	0.00	0.04
Intersection Summary										

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 PM

3: Belle Haven & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	18	323	11	40	358	46	12	1	31	57	2	21
Future Volume (veh/h)	18	323	11	40	358	46	12	1	31	57	2	21
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811
Adj Flow Rate, veh/h	23	419	14	50	448	58	13	1	35	75	3	28
Peak Hour Factor	0.77	0.77	0.77	0.80	0.80	0.80	0.89	0.89	0.89	0.76	0.76	0.76
Percent Heavy Veh, %	6	6	6	6	6	6	6	6	6	6	6	6
Cap, veh/h	65	474	16	104	1012	452	42	10	337	454	840	712
Arrive On Green	0.04	0.27	0.27	0.12	0.59	0.59	0.02	0.22	0.22	0.26	0.46	0.46
Sat Flow, veh/h	1725	1742	58	1725	3441	1535	1725	43	1499	1725	1811	1535
Grp Volume(v), veh/h	23	0	433	50	448	58	13	0	36	75	3	28
Grp Sat Flow(s),veh/h/ln	1725	0	1801	1725	1721	1535	1725	0	1541	1725	1811	1535
Q Serve(g_s), s	1.3	0.0	23.1	2.7	7.2	0.8	0.7	0.0	1.9	3.4	0.1	1.0
Cycle Q Clear(g_c), s	1.3	0.0	23.1	2.7	7.2	0.8	0.7	0.0	1.9	3.4	0.1	1.0
Prop In Lane	1.00		0.03	1.00		1.00	1.00		0.97	1.00		1.00
Lane Grp Cap(c), veh/h	65	0	490	104	1012	452	42	0	347	454	840	712
V/C Ratio(X)	0.35	0.00	0.88	0.48	0.44	0.13	0.31	0.00	0.10	0.17	0.00	0.04
Avail Cap(c_a), veh/h	147	0	711	147	1359	606	140	0	347	454	840	712
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	0.94	0.94	0.94	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	46.9	0.0	34.9	42.5	16.0	3.7	48.0	0.0	30.7	28.4	14.4	14.6
Incr Delay (d2), s/veh	3.2	0.0	9.2	3.2	0.3	0.1	4.1	0.0	0.6	0.2	0.0	0.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.6	0.0	10.9	1.2	2.4	0.6	0.4	0.0	0.7	1.4	0.0	0.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	50.1	0.0	44.1	45.8	16.3	3.8	52.1	0.0	31.3	28.6	14.4	14.7
LnGrp LOS	D	A	D	D	B	A	D	A	C	C	B	B
Approach Vol, veh/h		456			556			49			106	
Approach Delay, s/veh		44.4			17.7			36.9			24.5	
Approach LOS		D			B			D			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	30.8	27.0	10.5	31.7	6.9	50.9	8.3	33.9				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	11.5	22.5	8.5	39.5	8.1	25.9	8.5	39.5				
Max Q Clear Time (g_c+I1), s	5.4	3.9	4.7	25.1	2.7	3.0	3.3	9.2				
Green Ext Time (p_c), s	0.1	0.1	0.0	2.1	0.0	0.1	0.0	3.3				
Intersection Summary												
HCM 6th Ctrl Delay			29.5									
HCM 6th LOS			C									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 PM
4: SR 41 SB Ramp & Bush Street


08/24/2019



Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	329	166	117	416	120	73
v/c Ratio	0.62	0.30	0.51	0.41	0.13	0.09
Control Delay	15.9	3.0	20.8	14.1	8.3	3.2
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	15.9	3.0	20.8	14.1	8.3	3.2
Queue Length 50th (ft)	111	12	27	50	16	0
Queue Length 95th (ft)	58	13	52	67	48	18
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)			249			466
Base Capacity (vph)	778	741	337	1478	902	841
Starvation Cap Reductn	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.42	0.22	0.35	0.28	0.13	0.09
Intersection Summary						

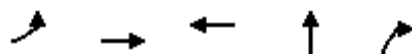
Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 PM
4: SR 41 SB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↗	↑↑						↖	↖
Traffic Volume (veh/h)	0	273	138	105	374	0	0	0	0	115	0	70
Future Volume (veh/h)	0	273	138	105	374	0	0	0	0	115	0	70
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		0.98	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1826	1826	1826	1826	0				1826	1826	1826
Adj Flow Rate, veh/h	0	329	166	117	416	0				120	0	73
Peak Hour Factor	0.83	0.83	0.83	0.90	0.90	0.90				0.96	0.96	0.96
Percent Heavy Veh, %	0	5	5	5	5	0				5	5	5
Cap, veh/h	0	624	517	318	1185	0				832	0	740
Arrive On Green	0.00	0.34	0.34	0.34	0.34	0.00				0.48	0.00	0.48
Sat Flow, veh/h	0	1826	1513	881	3561	0				1739	0	1547
Grp Volume(v), veh/h	0	329	166	117	416	0				120	0	73
Grp Sat Flow(s),veh/h/ln	0	1826	1513	881	1735	0				1739	0	1547
Q Serve(g_s), s	0.0	7.2	4.1	6.2	4.5	0.0				1.9	0.0	1.3
Cycle Q Clear(g_c), s	0.0	7.2	4.1	13.4	4.5	0.0				1.9	0.0	1.3
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	624	517	318	1185	0				832	0	740
V/C Ratio(X)	0.00	0.53	0.32	0.37	0.35	0.00				0.14	0.00	0.10
Avail Cap(c_a), veh/h	0	785	651	395	1492	0				832	0	740
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.57	0.57	0.93	0.93	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	13.2	12.2	18.6	12.3	0.0				7.3	0.0	7.1
Incr Delay (d2), s/veh	0.0	0.4	0.2	0.7	0.2	0.0				0.4	0.0	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	2.5	1.2	1.1	1.5	0.0				0.6	0.0	0.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	13.6	12.4	19.3	12.5	0.0				7.7	0.0	7.4
LnGrp LOS	A	B	B	B	B	A				A	A	A
Approach Vol, veh/h		495			533						193	
Approach Delay, s/veh		13.2			14.0						7.6	
Approach LOS		B			B						A	
Timer - Assigned Phs				4		6		8				
Phs Duration (G+Y+Rc), s				21.6		28.4		21.6				
Change Period (Y+Rc), s				4.5		4.5		4.5				
Max Green Setting (Gmax), s				21.5		19.5		21.5				
Max Q Clear Time (g_c+I1), s				9.2		3.9		15.4				
Green Ext Time (p_c), s				2.0		0.7		1.7				
Intersection Summary												
HCM 6th Ctrl Delay				12.6								
HCM 6th LOS				B								

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 PM
5: SR 41 NB Ramp & Bush Street



















08/24/2019



Lane Group	EBL	EBT	WBT	NBT	NBR
Lane Group Flow (vph)	67	379	442	205	258
v/c Ratio	0.24	0.66	0.39	0.23	0.28
Control Delay	7.6	15.1	10.0	9.4	2.7
Queue Delay	0.0	0.0	0.0	0.0	0.0
Total Delay	7.6	15.1	10.0	9.4	2.7
Queue Length 50th (ft)	14	168	38	30	0
Queue Length 95th (ft)	19	144	52	78	34
Internal Link Dist (ft)		456	98	103	
Turn Bay Length (ft)	114				300
Base Capacity (vph)	375	785	1499	877	911
Starvation Cap Reductn	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0
Reduced v/c Ratio	0.18	0.48	0.29	0.23	0.28
Intersection Summary					

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 PM
5: SR 41 NB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					 							
Traffic Volume (veh/h)	58	330	0	0	291	98	188	1	237	0	0	0
Future Volume (veh/h)	58	330	0	0	291	98	188	1	237	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach	No			No			No					
Adj Sat Flow, veh/h/ln	1841	1841	0	0	1841	1841	1841	1841	1841			
Adj Flow Rate, veh/h	67	379	0	0	331	111	204	1	258			
Peak Hour Factor	0.87	0.87	0.87	0.88	0.88	0.88	0.92	0.92	0.92			
Percent Heavy Veh, %	4	4	0	0	4	4	4	4	4			
Cap, veh/h	295	500	0	0	701	231	957	5	856			
Arrive On Green	0.18	0.18	0.00	0.00	0.27	0.27	0.55	0.55	0.55			
Sat Flow, veh/h	932	1841	0	0	2676	852	1745	9	1560			
Grp Volume(v), veh/h	67	379	0	0	222	220	205	0	258			
Grp Sat Flow(s),veh/h/ln	932	1841	0	0	1749	1687	1753	0	1560			
Q Serve(g_s), s	3.4	9.8	0.0	0.0	5.3	5.5	3.0	0.0	4.5			
Cycle Q Clear(g_c), s	8.8	9.8	0.0	0.0	5.3	5.5	3.0	0.0	4.5			
Prop In Lane	1.00		0.00	0.00		0.50	1.00		1.00			
Lane Grp Cap(c), veh/h	295	500	0	0	475	458	962	0	856			
V/C Ratio(X)	0.23	0.76	0.00	0.00	0.47	0.48	0.21	0.00	0.30			
Avail Cap(c_a), veh/h	443	792	0	0	752	726	962	0	856			
HCM Platoon Ratio	0.67	0.67	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.75	0.75	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	21.1	18.9	0.0	0.0	15.2	15.3	5.8	0.0	6.1			
Incr Delay (d2), s/veh	0.3	1.8	0.0	0.0	0.7	0.8	0.5	0.0	0.9			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	0.7	4.1	0.0	0.0	1.9	1.9	0.9	0.0	1.3			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	21.4	20.7	0.0	0.0	15.9	16.0	6.3	0.0	7.0			
LnGrp LOS	C	C	A	A	B	B	A	A	A			
Approach Vol, veh/h	446		442				463					
Approach Delay, s/veh	20.8		16.0				6.7					
Approach LOS	C		B				A					
Timer - Assigned Phs	2		4				8					
Phs Duration (G+Y+Rc), s	31.9		18.1				18.1					
Change Period (Y+Rc), s	4.5		4.5				4.5					
Max Green Setting (Gmax), s	19.5		21.5				21.5					
Max Q Clear Time (g_c+I1), s	6.5		11.8				7.5					
Green Ext Time (p_c), s	1.8		1.8				2.2					
Intersection Summary												
HCM 6th Ctrl Delay			14.4									
HCM 6th LOS			B									











Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 PM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection

Intersection Delay, s/veh13.1

Intersection LOS B

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	216	230	121	18	175	16	88	57	19	16	42	126
Future Vol, veh/h	216	230	121	18	175	16	88	57	19	16	42	126
Peak Hour Factor	0.85	0.85	0.85	0.91	0.91	0.91	0.93	0.93	0.93	0.94	0.94	0.94
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	254	271	142	20	192	18	95	61	20	17	45	134
Number of Lanes	1	2	0	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left SB		NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right NB		SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	14.1	12	12.1	11.7
HCM LOS	B	B	B	B

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%
Vol Thru, %	0%	100%	0%	0%	100%	39%	0%	100%	78%	0%	100%	0%
Vol Right, %	0%	0%	100%	0%	0%	61%	0%	0%	22%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	88	57	19	216	153	198	18	117	74	16	42	126
LT Vol	88	0	0	216	0	0	18	0	0	16	0	0
Through Vol	0	57	0	0	153	77	0	117	58	0	42	0
RT Vol	0	0	19	0	0	121	0	0	16	0	0	126
Lane Flow Rate	95	61	20	254	180	233	20	128	82	17	45	134
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.213	0.13	0.039	0.497	0.328	0.395	0.043	0.261	0.163	0.038	0.094	0.257
Departure Headway (Hd)	8.107	7.607	6.907	7.045	6.545	6.116	7.84	7.34	7.19	8.095	7.595	6.895
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	444	472	519	516	552	593	458	490	500	443	473	521
Service Time	5.841	5.341	4.641	4.745	4.245	3.816	5.575	5.075	4.924	5.829	5.329	4.629
HCM Lane V/C Ratio	0.214	0.129	0.039	0.492	0.326	0.393	0.044	0.261	0.164	0.038	0.095	0.257
HCM Control Delay	13	11.5	9.9	16.5	12.4	12.8	10.9	12.7	11.3	11.1	11.1	12
HCM Lane LOS	B	B	A	C	B	B	B	B	B	B	B	B
HCM 95th-tile Q	0.8	0.4	0.1	2.7	1.4	1.9	0.1	1	0.6	0.1	0.3	1

APPENDIX R

MITIGATED

EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED

PROJECTS PLUS PROJECT PHASE 1 CONDITIONS

ALTERNATIVE B

INTERSECTION

LEVELS OF SERVICE CALCULATIONS

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 Roundabout AM
1: College Avenue & Bush Street

08/24/2019

Intersection				
Intersection Delay, s/veh	10.8			
Intersection LOS	B			
Approach	EB	WB	NB	SB
Entry Lanes	1	1	1	1
Conflicting Circle Lanes	1	1	1	1
Adj Approach Flow, veh/h	79	965	491	31
Demand Flow Rate, veh/h	80	984	500	31
Vehicles Circulating, veh/h	549	21	91	997
Vehicles Exiting, veh/h	479	570	538	8
Ped Vol Crossing Leg, #/h	0	0	0	0
Ped Cap Adj	1.000	1.000	1.000	1.000
Approach Delay, s/veh	5.7	13.3	6.8	8.0
Approach LOS	A	B	A	A
Lane	Left	Left	Left	Left
Designated Moves	LTR	LTR	LTR	LTR
Assumed Moves	LTR	LTR	LTR	LTR
RT Channelized				
Lane Util	1.000	1.000	1.000	1.000
Follow-Up Headway, s	2.609	2.609	2.609	2.609
Critical Headway, s	4.976	4.976	4.976	4.976
Entry Flow, veh/h	80	984	500	31
Cap Entry Lane, veh/h	788	1351	1258	499
Entry HV Adj Factor	0.983	0.981	0.982	0.999
Flow Entry, veh/h	79	965	491	31
Cap Entry, veh/h	775	1325	1235	499
V/C Ratio	0.101	0.729	0.398	0.062
Control Delay, s/veh	5.7	13.3	6.8	8.0
LOS	A	B	A	A
95th %tile Queue, veh	0	7	2	0

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 Roundabout AM

2: Semas Drive & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	1.3											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕↕			↕			↕	
Traffic Vol, veh/h	0	315	10	16	534	0	9	0	39	0	0	1
Future Vol, veh/h	0	315	10	16	534	0	9	0	39	0	0	1
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	53	53	53	58	58	58	55	55	55	55	55	55
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	594	19	28	921	0	16	0	71	0	0	2
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	921	0	0	613	0	0	1121	1581	604	1616	1590	461
Stage 1	-	-	-	-	-	-	604	604	-	977	977	-
Stage 2	-	-	-	-	-	-	517	977	-	639	613	-
Critical Hdwy	4.13	-	-	4.13	-	-	7.33	6.53	6.23	7.33	6.53	6.93
Critical Hdwy Stg 1	-	-	-	-	-	-	6.13	5.53	-	6.53	5.53	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.53	5.53	-	6.13	5.53	-
Follow-up Hdwy	2.219	-	-	2.219	-	-	3.519	4.019	3.319	3.519	4.019	3.319
Pot Cap-1 Maneuver	739	-	-	964	-	-	172	108	497	76	107	548
Stage 1	-	-	-	-	-	-	484	487	-	270	328	-
Stage 2	-	-	-	-	-	-	510	328	-	463	482	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	739	-	-	964	-	-	164	102	497	62	101	548
Mov Cap-2 Maneuver	-	-	-	-	-	-	164	102	-	62	101	-
Stage 1	-	-	-	-	-	-	484	487	-	270	309	-
Stage 2	-	-	-	-	-	-	478	309	-	397	482	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0			0.5			18.2			11.6		
HCM LOS							C			B		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	360	739	-	-	964	-	-	548				
HCM Lane V/C Ratio	0.242	-	-	-	0.029	-	-	0.003				
HCM Control Delay (s)	18.2	0	-	-	8.8	0.2	-	11.6				
HCM Lane LOS	C	A	-	-	A	A	-	B				
HCM 95th %tile Q(veh)	0.9	0	-	-	0.1	-	-	0				

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 Roundabout AM
3: Belle Haven & Bush Street

08/24/2019

























Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBT	SBL	SBR
Lane Group Flow (vph)	45	623	33	820	74	12	68	78	64
v/c Ratio	0.26	0.94	0.19	0.71	0.12	0.07	0.09	0.42	0.07
Control Delay	37.5	50.8	24.3	19.3	0.4	33.7	0.2	40.4	0.1
Queue Delay	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	37.5	52.1	24.3	19.3	0.4	33.7	0.2	40.4	0.1
Queue Length 50th (ft)	21	244	14	135	0	6	0	37	0
Queue Length 95th (ft)	30	223	25	69	0	14	0	57	0
Internal Link Dist (ft)		493		306			135		
Turn Bay Length (ft)					50	50		75	75
Base Capacity (vph)	173	666	173	1162	602	173	768	199	934
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	8	0	0	0	0	1	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.26	0.95	0.19	0.71	0.12	0.07	0.09	0.39	0.07
Intersection Summary									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 Roundabout AM

3: Belle Haven & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	24	318	12	20	500	45	7	0	39	52	0	43
Future Volume (veh/h)	24	318	12	20	500	45	7	0	39	52	0	43
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.97	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841
Adj Flow Rate, veh/h	45	600	23	33	820	74	12	0	68	78	0	64
Peak Hour Factor	0.53	0.53	0.53	0.61	0.61	0.61	0.57	0.57	0.57	0.67	0.67	0.67
Percent Heavy Veh, %	4	4	4	4	4	4	4	4	4	4	4	4
Cap, veh/h	111	528	20	91	1010	439	260	0	406	286	506	429
Arrive On Green	0.06	0.30	0.30	0.10	0.58	0.58	0.15	0.00	0.26	0.16	0.00	0.28
Sat Flow, veh/h	1753	1761	68	1753	3497	1521	1753	0	1560	1753	1841	1560
Grp Volume(v), veh/h	45	0	623	33	820	74	12	0	68	78	0	64
Grp Sat Flow(s),veh/h/ln	1753	0	1829	1753	1749	1521	1753	0	1560	1753	1841	1560
Q Serve(g_s), s	2.0	0.0	24.0	1.4	14.9	1.1	0.5	0.0	2.7	3.1	0.0	1.9
Cycle Q Clear(g_c), s	2.0	0.0	24.0	1.4	14.9	1.1	0.5	0.0	2.7	3.1	0.0	1.9
Prop In Lane	1.00		0.04	1.00		1.00	1.00		1.00	1.00		1.00
Lane Grp Cap(c), veh/h	111	0	549	91	1010	439	260	0	406	286	506	429
V/C Ratio(X)	0.41	0.00	1.14	0.36	0.81	0.17	0.05	0.00	0.17	0.27	0.00	0.15
Avail Cap(c_a), veh/h	175	0	549	175	1049	456	260	0	406	286	506	429
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(l)	1.00	0.00	1.00	0.97	0.97	0.97	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	36.0	0.0	28.0	34.6	15.2	4.7	29.2	0.0	22.9	29.3	0.0	12.6
Incr Delay (d2), s/veh	2.4	0.0	81.6	2.3	4.7	0.2	0.1	0.0	0.9	0.5	0.0	0.7
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.9	0.0	22.0	0.6	4.2	0.6	0.2	0.0	1.0	1.3	0.0	0.9
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	38.4	0.0	109.6	36.9	19.8	4.8	29.3	0.0	23.8	29.8	0.0	13.3
LnGrp LOS	D	A	F	D	B	A	C	A	C	C	A	B
Approach Vol, veh/h		668			927			80			142	
Approach Delay, s/veh		104.8			19.2			24.6			22.4	
Approach LOS		F			B			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	17.5	25.3	8.7	28.5	16.3	26.5	9.6	27.6				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	9.2	20.8	8.0	24.0	8.0	22.0	8.0	24.0				
Max Q Clear Time (g_c+I1), s	5.1	4.7	3.4	26.0	2.5	3.9	4.0	16.9				
Green Ext Time (p_c), s	0.0	0.2	0.0	0.0	0.0	0.1	0.0	3.2				
Intersection Summary												
HCM 6th Ctrl Delay			51.2									
HCM 6th LOS			D									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 Roundabout AM
 4: SR 41 SB Ramp & Bush Street


08/24/2019



Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	447	259	353	579	80	130
v/c Ratio	0.84	0.41	0.83	0.28	0.16	0.24
Control Delay	17.3	1.5	45.1	4.9	24.6	6.2
Queue Delay	0.5	0.0	0.0	0.0	0.0	0.0
Total Delay	17.8	1.5	45.1	4.9	24.6	6.2
Queue Length 50th (ft)	73	0	168	21	32	0
Queue Length 95th (ft)	36	0	248	49	54	23
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)			249			466
Base Capacity (vph)	582	671	466	2234	510	543
Starvation Cap Reductn	17	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.79	0.39	0.76	0.26	0.16	0.24
Intersection Summary						

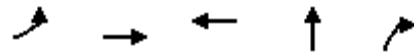
Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 Roundabout AM
4: SR 41 SB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↗	↑↑						↖	↖
Traffic Volume (veh/h)	0	259	150	286	469	0	0	0	0	59	0	96
Future Volume (veh/h)	0	259	150	286	469	0	0	0	0	59	0	96
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1841	1841	1841	1841	0				1841	1841	1841
Adj Flow Rate, veh/h	0	447	259	353	579	0				80	0	130
Peak Hour Factor	0.58	0.58	0.58	0.81	0.81	0.81				0.74	0.74	0.74
Percent Heavy Veh, %	0	4	4	4	4	0				4	4	4
Cap, veh/h	0	511	433	395	1956	0				575	0	512
Arrive On Green	0.00	0.28	0.28	0.23	0.56	0.00				0.33	0.00	0.33
Sat Flow, veh/h	0	1841	1560	1753	3589	0				1753	0	1559
Grp Volume(v), veh/h	0	447	259	353	579	0				80	0	130
Grp Sat Flow(s),veh/h/ln	0	1841	1560	1753	1749	0				1753	0	1559
Q Serve(g_s), s	0.0	18.5	11.5	15.6	7.0	0.0				2.6	0.0	4.9
Cycle Q Clear(g_c), s	0.0	18.5	11.5	15.6	7.0	0.0				2.6	0.0	4.9
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	511	433	395	1956	0				575	0	512
V/C Ratio(X)	0.00	0.87	0.60	0.89	0.30	0.00				0.14	0.00	0.25
Avail Cap(c_a), veh/h	0	587	497	471	2251	0				575	0	512
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.36	0.36	0.56	0.56	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	27.6	25.0	30.0	9.3	0.0				18.9	0.0	19.7
Incr Delay (d2), s/veh	0.0	5.1	0.6	10.6	0.0	0.0				0.5	0.0	1.2
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	8.4	4.1	7.4	2.3	0.0				1.1	0.0	1.9
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	32.7	25.6	40.6	9.4	0.0				19.4	0.0	20.9
LnGrp LOS	A	C	C	D	A	A				B	A	C
Approach Vol, veh/h		706			932						210	
Approach Delay, s/veh		30.1			21.2						20.3	
Approach LOS		C			C						C	
Timer - Assigned Phs			3	4		6		8				
Phs Duration (G+Y+Rc), s			22.5	26.7		30.8		49.2				
Change Period (Y+Rc), s			4.5	4.5		4.5		4.5				
Max Green Setting (Gmax), s			21.5	25.5		19.5		51.5				
Max Q Clear Time (g_c+I1), s			17.6	20.5		6.9		9.0				
Green Ext Time (p_c), s			0.4	1.7		0.6		4.3				
Intersection Summary												
HCM 6th Ctrl Delay			24.5									
HCM 6th LOS			C									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 Roundabout AM
5: SR 41 NB Ramp & Bush Street



















08/24/2019



Lane Group	EBL	EBT	WBT	NBT	NBR
Lane Group Flow (vph)	93	428	899	241	111
v/c Ratio	0.45	0.48	0.77	0.34	0.16
Control Delay	19.0	10.2	26.6	21.1	5.2
Queue Delay	0.0	0.0	0.0	0.0	0.0
Total Delay	19.0	10.2	26.6	21.1	5.2
Queue Length 50th (ft)	29	25	193	87	0
Queue Length 95th (ft)	37	3	211	127	20
Internal Link Dist (ft)		456	98	103	
Turn Bay Length (ft)	114				300
Base Capacity (vph)	235	1077	1360	714	703
Starvation Cap Reductn	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0
Reduced v/c Ratio	0.40	0.40	0.66	0.34	0.16
Intersection Summary					

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 Roundabout AM
5: SR 41 NB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					 							
Traffic Volume (veh/h)	57	261	0	0	579	158	176	2	82	0	0	0
Future Volume (veh/h)	57	261	0	0	579	158	176	2	82	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach	No			No			No					
Adj Sat Flow, veh/h/ln	1856	1856	0	0	1856	1856	1856	1856	1856			
Adj Flow Rate, veh/h	93	428	0	0	706	193	238	3	111			
Peak Hour Factor	0.61	0.61	0.61	0.82	0.82	0.82	0.74	0.74	0.74			
Percent Heavy Veh, %	3	3	0	0	3	3	3	3	3			
Cap, veh/h	154	853	0	0	860	235	747	9	673			
Arrive On Green	0.17	0.92	0.00	0.00	0.32	0.32	0.43	0.43	0.43			
Sat Flow, veh/h	1767	1856	0	0	2814	744	1746	22	1572			
Grp Volume(v), veh/h	93	428	0	0	457	442	241	0	111			
Grp Sat Flow(s),veh/h/ln	1767	1856	0	0	1763	1703	1768	0	1572			
Q Serve(g_s), s	3.9	2.8	0.0	0.0	19.2	19.2	7.2	0.0	3.5			
Cycle Q Clear(g_c), s	3.9	2.8	0.0	0.0	19.2	19.2	7.2	0.0	3.5			
Prop In Lane	1.00		0.00	0.00		0.44	0.99		1.00			
Lane Grp Cap(c), veh/h	154	853	0	0	557	538	757	0	673			
V/C Ratio(X)	0.60	0.50	0.00	0.00	0.82	0.82	0.32	0.00	0.16			
Avail Cap(c_a), veh/h	236	1083	0	0	694	670	757	0	673			
HCM Platoon Ratio	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.43	0.43	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	31.7	1.9	0.0	0.0	25.3	25.3	15.2	0.0	14.1			
Incr Delay (d2), s/veh	1.6	0.2	0.0	0.0	6.4	6.6	1.1	0.0	0.5			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	1.6	0.6	0.0	0.0	8.5	8.2	3.0	0.0	1.3			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	33.4	2.1	0.0	0.0	31.7	31.9	16.3	0.0	14.6			
LnGrp LOS	C	A	A	A	C	C	B	A	B			
Approach Vol, veh/h	521			899			352					
Approach Delay, s/veh	7.6			31.8			15.7					
Approach LOS	A			C			B					
Timer - Assigned Phs	2			4			7			8		
Phs Duration (G+Y+Rc), s	38.7			41.3			11.5			29.8		
Change Period (Y+Rc), s	4.5			4.5			4.5			4.5		
Max Green Setting (Gmax), s	24.3			46.7			10.7			31.5		
Max Q Clear Time (g_c+I1), s	9.2			4.8			5.9			21.2		
Green Ext Time (p_c), s	1.6			2.8			0.1			4.1		
Intersection Summary												
HCM 6th Ctrl Delay				21.5								
HCM 6th LOS				C								











Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 Roundabout AM 6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection

Intersection Delay, s/veh 27.1

Intersection LOS D

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	103	163	77	22	244	22	192	53	19	32	59	301
Future Vol, veh/h	103	163	77	22	244	22	192	53	19	32	59	301
Peak Hour Factor	0.54	0.54	0.54	0.86	0.86	0.86	0.70	0.70	0.70	0.88	0.88	0.88
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	191	302	143	26	284	26	274	76	27	36	67	342
Number of Lanes	1	2	0	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left SB		NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right NB		SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	21.8	19.8	32.4	35.8
HCM LOS	C	C	D	E

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%
Vol Thru, %	0%	100%	0%	0%	100%	41%	0%	100%	79%	0%	100%	0%
Vol Right, %	0%	0%	100%	0%	0%	59%	0%	0%	21%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	192	53	19	103	109	131	22	163	103	32	59	301
LT Vol	192	0	0	103	0	0	22	0	0	32	0	0
Through Vol	0	53	0	0	109	54	0	163	81	0	59	0
RT Vol	0	0	19	0	0	77	0	0	22	0	0	301
Lane Flow Rate	274	76	27	191	201	243	26	189	120	36	67	342
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.766	0.201	0.067	0.505	0.505	0.582	0.073	0.513	0.321	0.1	0.176	0.831
Departure Headway (Hd)	10.048	9.548	8.848	9.527	9.027	8.616	10.257	9.757	9.608	9.949	9.449	8.749
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	359	376	404	378	398	418	349	369	374	360	379	414
Service Time	7.823	7.323	6.623	7.297	6.797	6.386	8.037	7.537	7.388	7.724	7.224	6.524
HCM Lane V/C Ratio	0.763	0.202	0.067	0.505	0.505	0.581	0.074	0.512	0.321	0.1	0.177	0.826
HCM Control Delay	39.3	14.7	12.3	21.7	20.7	22.8	13.8	22.5	16.9	13.8	14.2	42.4
HCM Lane LOS	E	B	B	C	C	C	B	C	C	B	B	E
HCM 95th-tile Q	6.2	0.7	0.2	2.7	2.8	3.6	0.2	2.8	1.4	0.3	0.6	7.8

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 Roundabout PM
1: College Avenue & Bush Street

08/24/2019

Intersection				
Intersection Delay, s/veh	5.6			
Intersection LOS	A			
Approach	EB	WB	NB	SB
Entry Lanes	1	1	1	1
Conflicting Circle Lanes	1	1	1	1
Adj Approach Flow, veh/h	229	472	211	18
Demand Flow Rate, veh/h	233	481	215	18
Vehicles Circulating, veh/h	233	17	235	476
Vehicles Exiting, veh/h	261	433	231	22
Ped Vol Crossing Leg, #/h	2	2	0	0
Ped Cap Adj	1.000	1.000	1.000	1.000
Approach Delay, s/veh	5.4	6.0	5.2	4.4
Approach LOS	A	A	A	A
Lane	Left	Left	Left	Left
Designated Moves	LTR	LTR	LTR	LTR
Assumed Moves	LTR	LTR	LTR	LTR
RT Channelized				
Lane Util	1.000	1.000	1.000	1.000
Follow-Up Headway, s	2.609	2.609	2.609	2.609
Critical Headway, s	4.976	4.976	4.976	4.976
Entry Flow, veh/h	233	481	215	18
Cap Entry Lane, veh/h	1088	1356	1086	849
Entry HV Adj Factor	0.982	0.982	0.981	0.999
Flow Entry, veh/h	229	472	211	18
Cap Entry, veh/h	1068	1331	1066	848
V/C Ratio	0.214	0.355	0.198	0.021
Control Delay, s/veh	5.4	6.0	5.2	4.4
LOS	A	A	A	A
95th %tile Queue, veh	1	2	1	0

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 Roundabout PM

2: Semas Drive & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	2.1											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	0	318	7	67	324	0	18	0	34	0	0	2
Future Vol, veh/h	0	318	7	67	324	0	18	0	34	0	0	2
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	77	77	77	65	65	65	71	71	71	71	71	71
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	413	9	103	498	0	25	0	48	0	0	3
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	498	0	0	422	0	0	873	1122	418	1146	1126	249
Stage 1	-	-	-	-	-	-	418	418	-	704	704	-
Stage 2	-	-	-	-	-	-	455	704	-	442	422	-
Critical Hdwy	4.13	-	-	4.13	-	-	7.33	6.53	6.23	7.33	6.53	6.93
Critical Hdwy Stg 1	-	-	-	-	-	-	6.13	5.53	-	6.53	5.53	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.53	5.53	-	6.13	5.53	-
Follow-up Hdwy	2.219	-	-	2.219	-	-	3.519	4.019	3.319	3.519	4.019	3.319
Pot Cap-1 Maneuver	1064	-	-	1135	-	-	257	205	634	165	204	752
Stage 1	-	-	-	-	-	-	612	590	-	395	439	-
Stage 2	-	-	-	-	-	-	555	439	-	594	587	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1064	-	-	1135	-	-	231	179	634	138	178	752
Mov Cap-2 Maneuver	-	-	-	-	-	-	231	179	-	138	178	-
Stage 1	-	-	-	-	-	-	612	590	-	395	384	-
Stage 2	-	-	-	-	-	-	483	384	-	549	587	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0			1.8			16.2			9.8		
HCM LOS							C			A		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	395	1064	-	-	1135	-	-	752				
HCM Lane V/C Ratio	0.185	-	-	-	0.091	-	-	0.004				
HCM Control Delay (s)	16.2	0	-	-	8.5	0.4	-	9.8				
HCM Lane LOS	C	A	-	-	A	A	-	A				
HCM 95th %tile Q(veh)	0.7	0	-	-	0.3	-	-	0				

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 Roundabout PM 3: Belle Haven & Bush Street

08/24/2019

























Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBT	SBL	SBT	SBR
Lane Group Flow (vph)	23	433	50	448	58	13	36	75	3	28
v/c Ratio	0.17	0.81	0.36	0.38	0.09	0.10	0.06	0.41	0.00	0.04
Control Delay	45.8	44.2	45.6	21.3	2.6	44.5	10.5	48.4	22.0	0.1
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	45.8	44.2	45.6	21.3	2.6	44.5	10.5	48.4	22.0	0.1
Queue Length 50th (ft)	14	253	33	91	0	8	0	45	1	0
Queue Length 95th (ft)	33	259	63	110	3	27	25	75	7	0
Internal Link Dist (ft)		493		306			135		111	
Turn Bay Length (ft)					50	50		75		75
Base Capacity (vph)	144	705	144	1367	710	137	604	195	866	796
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.16	0.61	0.35	0.33	0.08	0.09	0.06	0.38	0.00	0.04
Intersection Summary										

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 Roundabout PM

3: Belle Haven & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	18	323	11	40	358	46	12	1	31	57	2	21
Future Volume (veh/h)	18	323	11	40	358	46	12	1	31	57	2	21
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811
Adj Flow Rate, veh/h	23	419	14	50	448	58	13	1	35	75	3	28
Peak Hour Factor	0.77	0.77	0.77	0.80	0.80	0.80	0.89	0.89	0.89	0.76	0.76	0.76
Percent Heavy Veh, %	6	6	6	6	6	6	6	6	6	6	6	6
Cap, veh/h	65	474	16	104	1012	452	42	10	337	454	840	712
Arrive On Green	0.04	0.27	0.27	0.12	0.59	0.59	0.02	0.22	0.22	0.26	0.46	0.46
Sat Flow, veh/h	1725	1742	58	1725	3441	1535	1725	43	1499	1725	1811	1535
Grp Volume(v), veh/h	23	0	433	50	448	58	13	0	36	75	3	28
Grp Sat Flow(s),veh/h/ln	1725	0	1801	1725	1721	1535	1725	0	1541	1725	1811	1535
Q Serve(g_s), s	1.3	0.0	23.1	2.7	7.2	0.8	0.7	0.0	1.9	3.4	0.1	1.0
Cycle Q Clear(g_c), s	1.3	0.0	23.1	2.7	7.2	0.8	0.7	0.0	1.9	3.4	0.1	1.0
Prop In Lane	1.00		0.03	1.00		1.00	1.00		0.97	1.00		1.00
Lane Grp Cap(c), veh/h	65	0	490	104	1012	452	42	0	347	454	840	712
V/C Ratio(X)	0.35	0.00	0.88	0.48	0.44	0.13	0.31	0.00	0.10	0.17	0.00	0.04
Avail Cap(c_a), veh/h	147	0	711	147	1359	606	140	0	347	454	840	712
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	0.94	0.94	0.94	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	46.9	0.0	34.9	42.5	16.0	3.7	48.0	0.0	30.7	28.4	14.4	14.6
Incr Delay (d2), s/veh	3.2	0.0	9.2	3.2	0.3	0.1	4.1	0.0	0.6	0.2	0.0	0.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.6	0.0	10.9	1.2	2.4	0.6	0.4	0.0	0.7	1.4	0.0	0.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	50.1	0.0	44.1	45.8	16.3	3.8	52.1	0.0	31.3	28.6	14.4	14.7
LnGrp LOS	D	A	D	D	B	A	D	A	C	C	B	B
Approach Vol, veh/h		456			556			49			106	
Approach Delay, s/veh		44.4			17.7			36.9			24.5	
Approach LOS		D			B			D			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	30.8	27.0	10.5	31.7	6.9	50.9	8.3	33.9				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	11.5	22.5	8.5	39.5	8.1	25.9	8.5	39.5				
Max Q Clear Time (g_c+I1), s	5.4	3.9	4.7	25.1	2.7	3.0	3.3	9.2				
Green Ext Time (p_c), s	0.1	0.1	0.0	2.1	0.0	0.1	0.0	3.3				
Intersection Summary												
HCM 6th Ctrl Delay			29.5									
HCM 6th LOS			C									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 Roundabout PM
4: SR 41 SB Ramp & Bush Street

08/24/2019





















Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	329	166	117	416	120	73
v/c Ratio	0.62	0.30	0.51	0.41	0.13	0.09
Control Delay	15.9	3.0	20.8	14.1	8.3	3.2
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	15.9	3.0	20.8	14.1	8.3	3.2
Queue Length 50th (ft)	111	12	27	50	16	0
Queue Length 95th (ft)	58	13	52	67	48	18
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)			249			466
Base Capacity (vph)	778	741	337	1478	902	841
Starvation Cap Reductn	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.42	0.22	0.35	0.28	0.13	0.09
Intersection Summary						

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 Roundabout PM

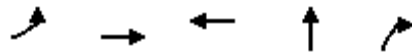
4: SR 41 SB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	0	273	138	105	374	0	0	0	0	115	0	70
Future Volume (veh/h)	0	273	138	105	374	0	0	0	0	115	0	70
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		0.98	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1826	1826	1826	1826	0				1826	1826	1826
Adj Flow Rate, veh/h	0	329	166	117	416	0				120	0	73
Peak Hour Factor	0.83	0.83	0.83	0.90	0.90	0.90				0.96	0.96	0.96
Percent Heavy Veh, %	0	5	5	5	5	0				5	5	5
Cap, veh/h	0	624	517	318	1185	0				832	0	740
Arrive On Green	0.00	0.34	0.34	0.34	0.34	0.00				0.48	0.00	0.48
Sat Flow, veh/h	0	1826	1513	881	3561	0				1739	0	1547
Grp Volume(v), veh/h	0	329	166	117	416	0				120	0	73
Grp Sat Flow(s),veh/h/ln	0	1826	1513	881	1735	0				1739	0	1547
Q Serve(g_s), s	0.0	7.2	4.1	6.2	4.5	0.0				1.9	0.0	1.3
Cycle Q Clear(g_c), s	0.0	7.2	4.1	13.4	4.5	0.0				1.9	0.0	1.3
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	624	517	318	1185	0				832	0	740
V/C Ratio(X)	0.00	0.53	0.32	0.37	0.35	0.00				0.14	0.00	0.10
Avail Cap(c_a), veh/h	0	785	651	395	1492	0				832	0	740
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.57	0.57	0.93	0.93	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	13.2	12.2	18.6	12.3	0.0				7.3	0.0	7.1
Incr Delay (d2), s/veh	0.0	0.4	0.2	0.7	0.2	0.0				0.4	0.0	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	2.5	1.2	1.1	1.5	0.0				0.6	0.0	0.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	13.6	12.4	19.3	12.5	0.0				7.7	0.0	7.4
LnGrp LOS	A	B	B	B	B	A				A	A	A
Approach Vol, veh/h		495			533						193	
Approach Delay, s/veh		13.2			14.0						7.6	
Approach LOS		B			B						A	
Timer - Assigned Phs				4		6		8				
Phs Duration (G+Y+Rc), s				21.6		28.4		21.6				
Change Period (Y+Rc), s				4.5		4.5		4.5				
Max Green Setting (Gmax), s				21.5		19.5		21.5				
Max Q Clear Time (g_c+I1), s				9.2		3.9		15.4				
Green Ext Time (p_c), s				2.0		0.7		1.7				
Intersection Summary												
HCM 6th Ctrl Delay				12.6								
HCM 6th LOS				B								

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 Roundabout PM
5: SR 41 NB Ramp & Bush Street




















08/24/2019



Lane Group	EBL	EBT	WBT	NBT	NBR
Lane Group Flow (vph)	67	379	442	205	258
v/c Ratio	0.24	0.66	0.39	0.23	0.28
Control Delay	7.6	15.1	10.0	9.4	2.7
Queue Delay	0.0	0.0	0.0	0.0	0.0
Total Delay	7.6	15.1	10.0	9.4	2.7
Queue Length 50th (ft)	14	168	38	30	0
Queue Length 95th (ft)	19	144	52	78	34
Internal Link Dist (ft)		456	98	103	
Turn Bay Length (ft)	114				300
Base Capacity (vph)	375	785	1499	877	911
Starvation Cap Reductn	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0
Reduced v/c Ratio	0.18	0.48	0.29	0.23	0.28
Intersection Summary					

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 Roundabout PM 5: SR 41 NB Ramp & Bush Street












08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					 							
Traffic Volume (veh/h)	58	330	0	0	291	98	188	1	237	0	0	0
Future Volume (veh/h)	58	330	0	0	291	98	188	1	237	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach	No			No			No					
Adj Sat Flow, veh/h/ln	1841	1841	0	0	1841	1841	1841	1841	1841			
Adj Flow Rate, veh/h	67	379	0	0	331	111	204	1	258			
Peak Hour Factor	0.87	0.87	0.87	0.88	0.88	0.88	0.92	0.92	0.92			
Percent Heavy Veh, %	4	4	0	0	4	4	4	4	4			
Cap, veh/h	295	500	0	0	701	231	957	5	856			
Arrive On Green	0.18	0.18	0.00	0.00	0.27	0.27	0.55	0.55	0.55			
Sat Flow, veh/h	932	1841	0	0	2676	852	1745	9	1560			
Grp Volume(v), veh/h	67	379	0	0	222	220	205	0	258			
Grp Sat Flow(s),veh/h/ln	932	1841	0	0	1749	1687	1753	0	1560			
Q Serve(g_s), s	3.4	9.8	0.0	0.0	5.3	5.5	3.0	0.0	4.5			
Cycle Q Clear(g_c), s	8.8	9.8	0.0	0.0	5.3	5.5	3.0	0.0	4.5			
Prop In Lane	1.00		0.00	0.00		0.50	1.00		1.00			
Lane Grp Cap(c), veh/h	295	500	0	0	475	458	962	0	856			
V/C Ratio(X)	0.23	0.76	0.00	0.00	0.47	0.48	0.21	0.00	0.30			
Avail Cap(c_a), veh/h	443	792	0	0	752	726	962	0	856			
HCM Platoon Ratio	0.67	0.67	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.75	0.75	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	21.1	18.9	0.0	0.0	15.2	15.3	5.8	0.0	6.1			
Incr Delay (d2), s/veh	0.3	1.8	0.0	0.0	0.7	0.8	0.5	0.0	0.9			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	0.7	4.1	0.0	0.0	1.9	1.9	0.9	0.0	1.3			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	21.4	20.7	0.0	0.0	15.9	16.0	6.3	0.0	7.0			
LnGrp LOS	C	C	A	A	B	B	A	A	A			
Approach Vol, veh/h	446			442			463					
Approach Delay, s/veh	20.8			16.0			6.7					
Approach LOS	C			B			A					
Timer - Assigned Phs	2			4			8					
Phs Duration (G+Y+Rc), s	31.9			18.1			18.1					
Change Period (Y+Rc), s	4.5			4.5			4.5					
Max Green Setting (Gmax), s	19.5			21.5			21.5					
Max Q Clear Time (g_c+I1), s	6.5			11.8			7.5					
Green Ext Time (p_c), s	1.8			1.8			2.2					
Intersection Summary												
HCM 6th Ctrl Delay	14.4											
HCM 6th LOS	B											

Mitigated Existing + Approved/Pending/Proposed + Project Phase 1 Roundabout PM 6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection												
Intersection Delay, s/veh13.4												
Intersection LOS B												

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	216	230	121	18	175	16	88	57	19	16	42	126
Future Vol, veh/h	216	230	121	18	175	16	88	57	19	16	42	126
Peak Hour Factor	0.85	0.85	0.85	0.91	0.91	0.91	0.93	0.93	0.93	0.94	0.94	0.94
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	254	271	142	20	192	18	95	61	20	17	45	134
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left SB		NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach RightNB		SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	14.7	12	12.1	11.7
HCM LOS	B	B	B	B

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	78%	0%	100%	0%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	22%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	88	57	19	216	230	121	18	117	74	16	42	126
LT Vol	88	0	0	216	0	0	18	0	0	16	0	0
Through Vol	0	57	0	0	230	0	0	117	58	0	42	0
RT Vol	0	0	19	0	0	121	0	0	16	0	0	126
Lane Flow Rate	95	61	20	254	271	142	20	128	82	17	45	134
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.213	0.13	0.039	0.497	0.492	0.231	0.043	0.262	0.163	0.038	0.094	0.257
Departure Headway (Hd)	8.114	7.614	6.914	7.046	6.546	5.846	7.846	7.346	7.195	8.103	7.603	6.903
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	443	471	518	516	555	618	457	490	499	443	472	521
Service Time	5.85	5.35	4.65	4.746	4.246	3.546	5.58	5.08	4.929	5.838	5.338	4.638
HCM Lane V/C Ratio	0.214	0.13	0.039	0.492	0.488	0.23	0.044	0.261	0.164	0.038	0.095	0.257
HCM Control Delay	13	11.5	9.9	16.5	15.4	10.3	10.9	12.7	11.3	11.2	11.1	12
HCM Lane LOS	B	B	A	C	C	B	B	B	B	B	B	B
HCM 95th-tile Q	0.8	0.4	0.1	2.7	2.7	0.9	0.1	1	0.6	0.1	0.3	1

APPENDIX S

EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED







PROJECTS PLUS PROJECT PHASES 1 & 2 CONDITIONS

INTERSECTION

LEVELS OF SERVICE CALCULATIONS

Existing + Approved/Pending/Proposed + Project Phase 2 AM
1: College Avenue & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	20.9											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	2	54	8	306	258	3	9	0	236	11	1	5
Future Vol, veh/h	2	54	8	306	258	3	9	0	236	11	1	5
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	80	394	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	79	79	79	58	58	58	45	45	45	56	56	56
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	3	68	10	528	445	5	20	0	524	20	2	9
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	450	0	0	78	0	0	1583	1580	68	1845	1588	448
Stage 1	-	-	-	-	-	-	74	74	-	1504	1504	-
Stage 2	-	-	-	-	-	-	1509	1506	-	341	84	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1110	-	-	1520	-	-	88	109	995	57	108	611
Stage 1	-	-	-	-	-	-	935	833	-	151	184	-
Stage 2	-	-	-	-	-	-	150	184	-	674	825	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1110	-	-	1520	-	-	62	71	995	20	70	611
Mov Cap-2 Maneuver	-	-	-	-	-	-	62	71	-	20	70	-
Stage 1	-	-	-	-	-	-	932	831	-	151	120	-
Stage 2	-	-	-	-	-	-	95	120	-	318	823	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.3			4.7			34.1			\$ 361.5		
HCM LOS							D			F		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	641	1110	-	-	1520	-	-	30				
HCM Lane V/C Ratio	0.849	0.002	-	-	0.347	-	-	1.012				
HCM Control Delay (s)	34.1	8.3	0	-	8.6	-	-	\$ 361.5				
HCM Lane LOS	D	A	A	-	A	-	-	F				
HCM 95th %tile Q(veh)	9.5	0	-	-	1.6	-	-	3.4				
Notes												
~: Volume exceeds capacity		\$: Delay exceeds 300s			+: Computation Not Defined				*: All major volume in platoon			

Existing + Approved/Pending/Proposed + Project Phase 2 AM
2: Semas Drive & Bush Street









08/24/2019

Intersection												
Int Delay, s/veh	3.1											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	0	337	12	26	538	0	12	0	66	0	0	1
Future Vol, veh/h	0	337	12	26	538	0	12	0	66	0	0	1
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	53	53	53	58	58	58	55	55	55	55	55	55
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	636	23	45	928	0	22	0	120	0	0	2
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	928	0	0	659	0	0	1667	1666	648	1726	1677	928
Stage 1	-	-	-	-	-	-	648	648	-	1018	1018	-
Stage 2	-	-	-	-	-	-	1019	1018	-	708	659	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	737	-	-	929	-	-	77	97	470	70	95	325
Stage 1	-	-	-	-	-	-	459	466	-	286	315	-
Stage 2	-	-	-	-	-	-	286	315	-	426	461	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	737	-	-	929	-	-	71	87	470	48	86	325
Mov Cap-2 Maneuver	-	-	-	-	-	-	71	87	-	48	86	-
Stage 1	-	-	-	-	-	-	459	466	-	286	284	-
Stage 2	-	-	-	-	-	-	256	284	-	317	461	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0			0.4			36.2			16.1		
HCM LOS							E			C		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	252	737	-	-	929	-	-	325				
HCM Lane V/C Ratio	0.563	-	-	-	0.048	-	-	0.006				
HCM Control Delay (s)	36.2	0	-	-	9.1	0	-	16.1				
HCM Lane LOS	E	A	-	-	A	A	-	C				
HCM 95th %tile Q(veh)	3.1	0	-	-	0.2	-	-	0				

Existing + Approved/Pending/Proposed + Project Phase 2 AM
3: Belle Haven & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	134.4
Intersection LOS	F

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	26	363	14	20	512	45	8	0	39	52	0	44
Future Vol, veh/h	26	363	14	20	512	45	8	0	39	52	0	44
Peak Hour Factor	0.53	0.53	0.53	0.61	0.61	0.61	0.57	0.57	0.57	0.67	0.67	0.67
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	49	685	26	33	839	74	14	0	68	78	0	66
Number of Lanes	0	1	0	0	2	1	1	1	0	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	1	3	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	2	1	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	3	3	1
HCM Control Delay	301.2	28.8	14.4	15
HCM LOS	F	D	B	B

Lane	NBLn1	NBLn2	EBLn1	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	6%	7%	0%	0%	100%	0%	0%
Vol Thru, %	0%	0%	90%	93%	98%	0%	0%	100%	0%
Vol Right, %	0%	100%	3%	0%	2%	100%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	8	39	403	276	261	41	52	0	44
LT Vol	8	0	26	20	0	0	52	0	0
Through Vol	0	0	363	256	256	0	0	0	0
RT Vol	0	39	14	0	5	41	0	0	44
Lane Flow Rate	14	68	760	452	427	66	78	0	66
Geometry Grp	8	8	8	7	7	7	8	8	8
Degree of Util (X)	0.038	0.161	1.604	0.801	0.75	0.104	0.202	0	0.149
Departure Headway (Hd)	11.064	9.798	7.595	7.064	7.015	6.307	10.691	10.166	9.43
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	326	369	479	516	521	572	338	0	383
Service Time	8.764	7.498	5.37	4.764	4.715	4.007	8.391	7.866	7.13
HCM Lane V/C Ratio	0.043	0.184	1.587	0.876	0.82	0.115	0.231	0	0.172
HCM Control Delay	14.2	14.4	301.2	32.5	27.8	9.7	16.1	12.9	13.8
HCM Lane LOS	B	B	F	D	D	A	C	N	B
HCM 95th-tile Q	0.1	0.6	42.1	7.6	6.4	0.3	0.7	0	0.5







Existing + Approved/Pending/Proposed + Project Phase 2 AM
4: SR 41 SB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	35.8											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↕	↗
Traffic Vol, veh/h	0	290	164	286	479	0	0	0	0	59	0	98
Future Vol, veh/h	0	290	164	286	479	0	0	0	0	59	0	98
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	1	0	1
Sign Control	Free	Free	Free	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	0	249	-	-	-	-	-	-	-	466
Veh in Median Storage, #	-	0	-	-	0	-	-	16974	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	58	58	58	81	81	81	25	25	25	74	74	74
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	0	500	283	353	591	0	0	0	0	80	0	132
Major/Minor	Major1			Major2			Minor2					
Conflicting Flow All	-	0	0	783	0	0				1940	2080	297
Stage 1	-	-	-	-	-	-				1297	1297	-
Stage 2	-	-	-	-	-	-				643	783	-
Critical Hdwy	-	-	-	4.16	-	-				6.66	6.56	6.96
Critical Hdwy Stg 1	-	-	-	-	-	-				5.86	5.56	-
Critical Hdwy Stg 2	-	-	-	-	-	-				5.46	5.56	-
Follow-up Hdwy	-	-	-	2.238	-	-				3.538	4.038	3.338
Pot Cap-1 Maneuver	0	-	-	822	-	0				~ 63	52	695
Stage 1	0	-	-	-	-	0				218	228	-
Stage 2	0	-	-	-	-	0				518	400	-
Platoon blocked, %		-	-		-							
Mov Cap-1 Maneuver	-	-	-	822	-	-				~ 36	0	694
Mov Cap-2 Maneuver	-	-	-	-	-	-				~ 36	0	-
Stage 1	-	-	-	-	-	-				218	0	-
Stage 2	-	-	-	-	-	-				296	0	-
Approach	EB			WB			SB					
HCM Control Delay, s	0			4.7			\$ 306.2					
HCM LOS							F					
Minor Lane/Major Mvmt	EBT	EBR	WBL	WBT	SBLn1	SBLn2						
Capacity (veh/h)	-	-	822	-	36	694						
HCM Lane V/C Ratio	-	-	0.43	-	2.215	0.191						
HCM Control Delay (s)	-	-	12.6	-	\$ 795.9	11.4						
HCM Lane LOS	-	-	B	-	F	B						
HCM 95th %tile Q(veh)	-	-	2.2	-	8.8	0.7						
Notes												
~: Volume exceeds capacity \$: Delay exceeds 300s +: Computation Not Defined *: All major volume in platoon												

Existing + Approved/Pending/Proposed + Project Phase 2 AM
5: SR 41 NB Ramp & Bush Street












08/24/2019

Intersection												
Int Delay, s/veh	24.8											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					 							
Traffic Vol, veh/h	66	283	0	0	585	158	180	2	82	0	0	0
Future Vol, veh/h	66	283	0	0	585	158	180	2	82	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	114	-	-	-	-	-	-	-	300	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	16965	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	61	61	61	82	82	82	74	74	74	92	92	92
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	108	464	0	0	713	193	243	3	111	0	0	0
Major/Minor	Major1			Major2			Minor1					
Conflicting Flow All	906	0	-	-	-	0	1037	1586	464			
Stage 1	-	-	-	-	-	-	680	680	-			
Stage 2	-	-	-	-	-	-	357	906	-			
Critical Hdwy	4.145	-	-	-	-	-	6.645	6.545	6.245			
Critical Hdwy Stg 1	-	-	-	-	-	-	5.445	5.545	-			
Critical Hdwy Stg 2	-	-	-	-	-	-	5.845	5.545	-			
Follow-up Hdwy	2.2285	-	-	-	-	-	3.5285	4.0285	3.3285			
Pot Cap-1 Maneuver	744	-	0	0	-	-	~ 240	107	595			
Stage 1	-	-	0	0	-	-	500	448	-			
Stage 2	-	-	0	0	-	-	677	352	-			
Platoon blocked, %		-			-	-						
Mov Cap-1 Maneuver	744	-	-	-	-	-	~ 205	0	595			
Mov Cap-2 Maneuver	-	-	-	-	-	-	~ 205	0	-			
Stage 1	-	-	-	-	-	-	428	0	-			
Stage 2	-	-	-	-	-	-	677	0	-			
Approach	EB			WB			NB					
HCM Control Delay, s	2			0			124.3					
HCM LOS							F					
Minor Lane/Major Mvmt	NBLn1 NBLn2		EBL	EBT	WBT	WBR						
Capacity (veh/h)	205 595		744	-	-	-						
HCM Lane V/C Ratio	1.2 0.186		0.145	-	-	-						
HCM Control Delay (s)	174.7 12.4		10.7	-	-	-						
HCM Lane LOS	F B		B	-	-	-						
HCM 95th %tile Q(veh)	12.5 0.7		0.5	-	-	-						
Notes												
~: Volume exceeds capacity		\$: Delay exceeds 300s			+: Computation Not Defined				*: All major volume in platoon			

Existing + Approved/Pending/Proposed + Project Phase 2 AM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	32.6
Intersection LOS	D

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	104	181	80	22	248	22	193	53	19	32	59	302
Future Vol, veh/h	104	181	80	22	248	22	193	53	19	32	59	302
Peak Hour Factor	0.54	0.54	0.54	0.86	0.86	0.86	0.70	0.70	0.70	0.88	0.88	0.88
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	193	335	148	26	288	26	276	76	27	36	67	343
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	32.9	20.8	34.8	39.1
HCM LOS	D	C	D	E

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	79%	0%	100%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	21%	0%	0%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	193	53	19	104	181	80	22	165	105	32	59
LT Vol	193	0	0	104	0	0	22	0	0	32	0
Through Vol	0	53	0	0	181	0	0	165	83	0	59
RT Vol	0	0	19	0	0	80	0	0	22	0	0
Lane Flow Rate	276	76	27	193	335	148	26	192	122	36	67
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.787	0.205	0.068	0.516	0.851	0.347	0.074	0.533	0.332	0.103	0.18
Departure Headway (Hd)	10.27	9.77	9.07	9.637	9.137	8.437	10.473	9.973	9.826	10.169	9.669
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	353	366	394	374	396	425	341	361	365	352	370
Service Time	8.056	7.556	6.856	7.413	6.913	6.213	8.262	7.762	7.614	7.95	7.45
HCM Lane V/C Ratio	0.782	0.208	0.069	0.516	0.846	0.348	0.076	0.532	0.334	0.102	0.181
HCM Control Delay	42.4	15.1	12.5	22.3	46.6	15.7	14.1	23.7	17.5	14.1	14.6
HCM Lane LOS	E	C	B	C	E	C	B	C	C	B	B
HCM 95th-tile Q	6.5	0.8	0.2	2.8	8.1	1.5	0.2	3	1.4	0.3	0.6

Existing + Approved/Pending/Proposed + Projects Phase 2 PM
1: College Avenue & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	5.5											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↰	↱	↰	↱			↰↱			↰↱	
Traffic Vol, veh/h	7	175	10	158	159	9	7	0	137	9	1	3
Future Vol, veh/h	7	175	10	158	159	9	7	0	137	9	1	3
Conflicting Peds, #/hr	0	0	0	0	0	0	2	0	2	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	80	394	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	83	83	83	65	65	65	65	65	65	72	72	72
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	8	211	12	243	245	14	11	0	211	13	1	4





Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	259	0	0	223	0	0	970	972	213	1079	977	254
Stage 1	-	-	-	-	-	-	227	227	-	738	738	-
Stage 2	-	-	-	-	-	-	743	745	-	341	239	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1306	-	-	1346	-	-	233	252	827	196	251	785
Stage 1	-	-	-	-	-	-	776	716	-	410	424	-
Stage 2	-	-	-	-	-	-	407	421	-	674	708	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1306	-	-	1346	-	-	197	205	825	125	204	784
Mov Cap-2 Maneuver	-	-	-	-	-	-	197	205	-	125	204	-
Stage 1	-	-	-	-	-	-	771	711	-	407	347	-
Stage 2	-	-	-	-	-	-	330	345	-	497	703	-

Approach	EB	WB	NB	SB
HCM Control Delay, s	0.3	4	12.3	30.2
HCM LOS			B	D

Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1
Capacity (veh/h)	714	1306	-	-	1346	-	-	161
HCM Lane V/C Ratio	0.31	0.006	-	-	0.181	-	-	0.112
HCM Control Delay (s)	12.3	7.8	0	-	8.3	-	-	30.2
HCM Lane LOS	B	A	A	-	A	-	-	D
HCM 95th %tile Q(veh)	1.3	0	-	-	0.7	-	-	0.4

Existing + Approved/Pending/Proposed + Projects Phase 2 PM
2: Semas Drive & Bush Street









08/24/2019

Intersection												
Int Delay, s/veh	3.5											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	0	323	9	114	340	0	21	0	58	0	0	2
Future Vol, veh/h	0	323	9	114	340	0	21	0	58	0	0	2
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	77	77	77	65	65	65	71	71	71	71	71	71
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	419	12	175	523	0	30	0	82	0	0	3
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	523	0	0	431	0	0	1300	1298	425	1339	1304	523
Stage 1	-	-	-	-	-	-	425	425	-	873	873	-
Stage 2	-	-	-	-	-	-	875	873	-	466	431	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1043	-	-	1129	-	-	138	162	629	130	160	554
Stage 1	-	-	-	-	-	-	607	586	-	345	368	-
Stage 2	-	-	-	-	-	-	344	368	-	577	583	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1043	-	-	1129	-	-	114	127	629	94	125	554
Mov Cap-2 Maneuver	-	-	-	-	-	-	114	127	-	94	125	-
Stage 1	-	-	-	-	-	-	607	586	-	345	287	-
Stage 2	-	-	-	-	-	-	267	287	-	502	583	-
Approach	EB		WB				NB			SB		
HCM Control Delay, s	0		2.2				25.4			11.5		
HCM LOS							D			B		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	286	1043	-	-	1129	-	-	554				
HCM Lane V/C Ratio	0.389	-	-	-	0.155	-	-	0.005				
HCM Control Delay (s)	25.4	0	-	-	8.8	0	-	11.5				
HCM Lane LOS	D	A	-	-	A	A	-	B				
HCM 95th %tile Q(veh)	1.8	0	-	-	0.5	-	-	0				

Existing + Approved/Pending/Proposed + Projects Phase 2 PM
3: Belle Haven & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	25.2
Intersection LOS	D

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	19	351	11	40	418	46	13	1	31	57	2	23
Future Vol, veh/h	19	351	11	40	418	46	13	1	31	57	2	23
Peak Hour Factor	0.77	0.77	0.77	0.80	0.80	0.80	0.89	0.89	0.89	0.76	0.76	0.76
Heavy Vehicles, %	6	6	6	6	6	6	6	6	6	6	6	6
Mvmt Flow	25	456	14	50	523	58	15	1	35	75	3	30
Number of Lanes	0	1	0	0	2	1	1	1	0	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	1	3	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	2	1	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	3	3	1
HCM Control Delay	44.1	13.7	11.3	12.5
HCM LOS	E	B	B	B

Lane	NBLn1	NBLn2	EBLn1	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	5%	16%	0%	0%	100%	0%	0%
Vol Thru, %	0%	3%	92%	84%	98%	0%	0%	100%	0%
Vol Right, %	0%	97%	3%	0%	2%	100%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	13	32	381	249	214	41	57	2	23
LT Vol	13	0	19	40	0	0	57	0	0
Through Vol	0	1	351	209	209	0	0	2	0
RT Vol	0	31	11	0	5	41	0	0	23
Lane Flow Rate	15	36	495	311	267	52	75	3	30
Geometry Grp	8	8	8	7	7	7	8	8	8
Degree of Util (X)	0.036	0.077	0.904	0.518	0.437	0.075	0.18	0.006	0.062
Departure Headway (Hd)	8.912	7.696	6.579	5.989	5.892	5.198	8.662	8.148	7.43
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	404	468	549	598	609	685	417	442	485
Service Time	6.616	5.4	4.355	3.756	3.66	2.965	6.364	5.85	5.132
HCM Lane V/C Ratio	0.037	0.077	0.902	0.52	0.438	0.076	0.18	0.007	0.062
HCM Control Delay	11.9	11	44.1	15.1	13.2	8.4	13.3	10.9	10.6
HCM Lane LOS	B	B	E	C	B	A	B	B	B
HCM 95th-tile Q	0.1	0.2	10.7	3	2.2	0.2	0.6	0	0.2







Existing + Approved/Pending/Proposed + Projects Phase 2 PM
4: SR 41 SB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	6.7											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↕	↗
Traffic Vol, veh/h	0	292	147	105	423	0	0	0	0	115	0	81
Future Vol, veh/h	0	292	147	105	423	0	0	0	0	115	0	81
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	0	249	-	-	-	-	-	-	-	466
Veh in Median Storage, #	-	0	-	-	0	-	-	16974	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	83	83	83	90	90	90	92	92	92	96	96	96
Heavy Vehicles, %	5	5	5	5	5	5	5	5	5	5	5	5
Mvmt Flow	0	352	177	117	470	0	0	0	0	120	0	84
Major/Minor	Major1			Major2			Minor2					
Conflicting Flow All	-	0	0	529	0	0				1145	1233	235
Stage 1	-	-	-	-	-	-				704	704	-
Stage 2	-	-	-	-	-	-				441	529	-
Critical Hdwy	-	-	-	4.175	-	-				6.675	6.575	6.975
Critical Hdwy Stg 1	-	-	-	-	-	-				5.875	5.575	-
Critical Hdwy Stg 2	-	-	-	-	-	-				5.475	5.575	-
Follow-up Hdwy	-	-	-	2.2475	-	-				3.5475	4.0475	3.3475
Pot Cap-1 Maneuver	0	-	-	1018	-	0				203	173	759
Stage 1	0	-	-	-	-	0				446	433	-
Stage 2	0	-	-	-	-	0				640	520	-
Platoon blocked, %		-	-		-							
Mov Cap-1 Maneuver	-	-	-	1018	-	-				180	0	759
Mov Cap-2 Maneuver	-	-	-	-	-	-				180	0	-
Stage 1	-	-	-	-	-	-				446	0	-
Stage 2	-	-	-	-	-	-				566	0	-
Approach	EB			WB			SB					
HCM Control Delay, s	0			1.8			38.1					
HCM LOS							E					
Minor Lane/Major Mvmt	EBT	EBR	WBL	WBT	SBLn1	SBLn2						
Capacity (veh/h)	-	-	1018	-	180	759						
HCM Lane V/C Ratio	-	-	0.115	-	0.666	0.111						
HCM Control Delay (s)	-	-	9	-	57.7	10.3						
HCM Lane LOS	-	-	A	-	F	B						
HCM 95th %tile Q(veh)	-	-	0.4	-	3.9	0.4						

Existing + Approved/Pending/Proposed + Projects Phase 2 PM
5: SR 41 NB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	8.7											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	63	344	0	0	310	98	218	1	237	0	0	0
Future Vol, veh/h	63	344	0	0	310	98	218	1	237	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	114	-	-	-	-	-	-	-	300	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	16965	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	87	87	87	88	88	88	92	92	92	92	92	92
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	72	395	0	0	352	111	237	1	258	0	0	0













Major/Minor	Major1		Major2		Minor1					
Conflicting Flow All	463	0	-	-	-	0	715	1002	395	
Stage 1	-	-	-	-	-	-	539	539	-	
Stage 2	-	-	-	-	-	-	176	463	-	
Critical Hdwy	4.16	-	-	-	-	-	6.66	6.56	6.26	
Critical Hdwy Stg 1	-	-	-	-	-	-	5.46	5.56	-	
Critical Hdwy Stg 2	-	-	-	-	-	-	5.86	5.56	-	
Follow-up Hdwy	2.238	-	-	-	-	-	3.538	4.038	3.338	
Pot Cap-1 Maneuver	1084	-	0	0	-	-	377	239	648	
Stage 1	-	-	0	0	-	-	579	517	-	
Stage 2	-	-	0	0	-	-	832	559	-	
Platoon blocked, %		-			-	-				
Mov Cap-1 Maneuver	1084	-	-	-	-	-	352	0	648	
Mov Cap-2 Maneuver	-	-	-	-	-	-	352	0	-	
Stage 1	-	-	-	-	-	-	541	0	-	
Stage 2	-	-	-	-	-	-	832	0	-	

Approach	EB	WB	NB
HCM Control Delay, s	1.3	0	23.8
HCM LOS			C

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	WBT	WBR
Capacity (veh/h)	352	648	1084	-	-	-
HCM Lane V/C Ratio	0.676	0.398	0.067	-	-	-
HCM Control Delay (s)	34.1	14.2	8.6	-	-	-
HCM Lane LOS	D	B	A	-	-	-
HCM 95th %tile Q(veh)	4.7	1.9	0.2	-	-	-

Existing + Approved/Pending/Proposed + Projects Phase 2 PM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection												
Intersection Delay, s/veh	13.9											
Intersection LOS	B											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	217	241	123	18	189	16	91	57	19	16	42	128
Future Vol, veh/h	217	241	123	18	189	16	91	57	19	16	42	128
Peak Hour Factor	0.85	0.85	0.85	0.91	0.91	0.91	0.93	0.93	0.93	0.94	0.94	0.94
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	255	284	145	20	208	18	98	61	20	17	45	136
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1
Approach	EB			WB			NB			SB		
Opposing Approach	WB			EB			SB			NB		
Opposing Lanes	3			3			3			3		
Conflicting Approach Left	SB			NB			EB			WB		
Conflicting Lanes Left	3			3			3			3		
Conflicting Approach Right	NB			SB			WB			EB		
Conflicting Lanes Right	3			3			3			3		
HCM Control Delay	15.3			12.4			12.4			12		
HCM LOS	C			B			B			B		
Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	80%	0%	100%	
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	20%	0%	0%	
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	
Traffic Vol by Lane	91	57	19	217	241	123	18	126	79	16	42	
LT Vol	91	0	0	217	0	0	18	0	0	16	0	
Through Vol	0	57	0	0	241	0	0	126	63	0	42	
RT Vol	0	0	19	0	0	123	0	0	16	0	0	
Lane Flow Rate	98	61	20	255	284	145	20	138	87	17	45	
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	
Degree of Util (X)	0.224	0.132	0.04	0.506	0.522	0.239	0.044	0.286	0.176	0.039	0.096	
Departure Headway (Hd)	8.224	7.724	7.024	7.134	6.634	5.934	7.924	7.424	7.283	8.217	7.717	
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Cap	436	465	510	508	547	609	452	485	493	436	465	
Service Time	5.969	5.469	4.769	4.834	4.334	3.634	5.667	5.167	5.025	5.961	5.461	
HCM Lane V/C Ratio	0.225	0.131	0.039	0.502	0.519	0.238	0.044	0.285	0.176	0.039	0.097	
HCM Control Delay	13.3	11.6	10.1	16.9	16.3	10.5	11	13.1	11.6	11.3	11.3	
HCM Lane LOS	B	B	B	C	C	B	B	B	B	B	B	
HCM 95th-tile Q	0.8	0.5	0.1	2.8	3	0.9	0.1	1.2	0.6	0.1	0.3	

APPENDIX T

EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1 & 2 CONDITIONS SIGNAL WARRANT ANALYSIS

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

40 mph

MINOR STREET: COLLEGE

Critical Approach Speed 25 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

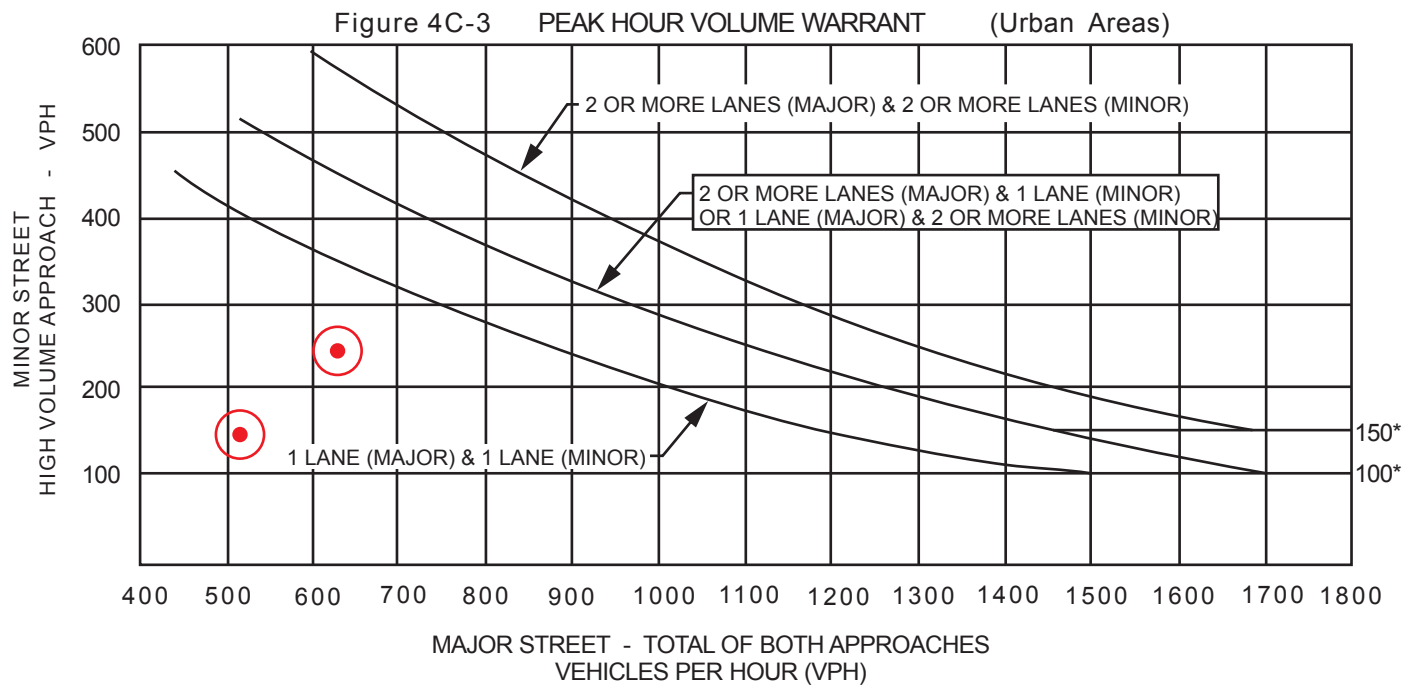
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS + PROJECT (Phase 1 & 2 - 264 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	630	517			
Highest Approaches - Minor Street	✓		244	144			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH 40 mph

MINOR STREET: SEMAS Critical Approach Speed 25 mph

Critical speed of major street traffic > 40 mph ----- ☐ or RURAL (R)

In built up area of isolated community of < 10,000 pop. ----- ☐
☒ URBAN (U)

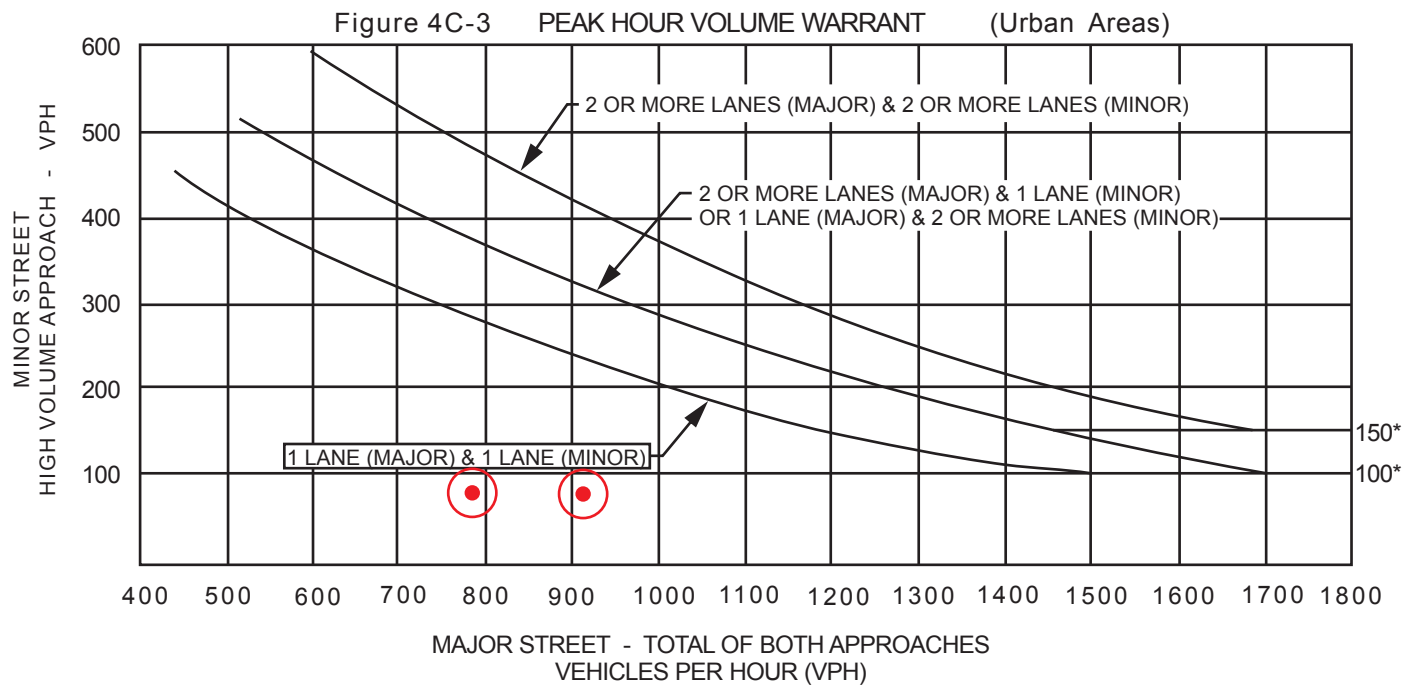
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS + PROJECT (Phase 1 & 2 - 264 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street	✓		912	786			
Highest Approaches - Minor Street	✓		78	79			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: BELLE HAVEN

Critical Approach Speed 25 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

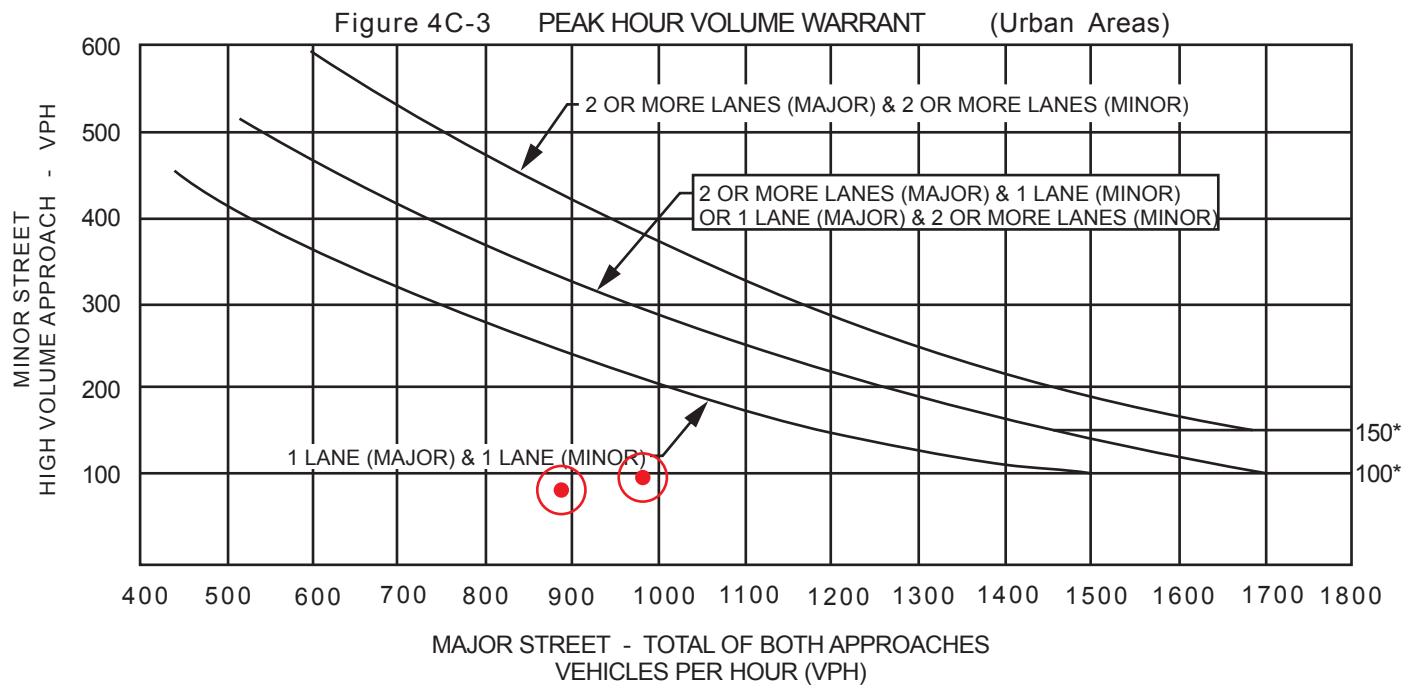
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS + PROJECT (Phase 1 & 2 - 264 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	980	886			
Highest Approaches - Minor Street	✓		96	82			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: SR 41 SB RAMPS

Critical Approach Speed NPS mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

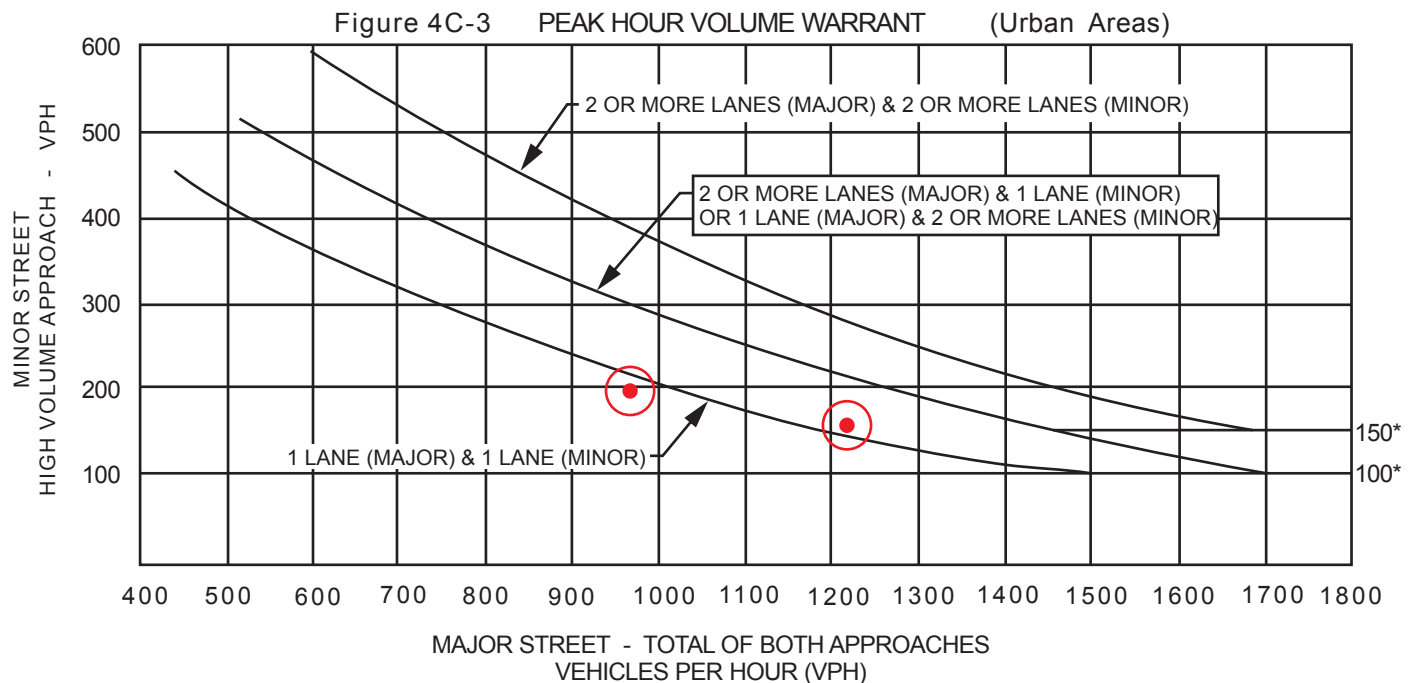
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS + PROJECT (Phase 1 & 2 - 264 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	1219	966			
Highest Approaches - Minor Street	✓		157	196			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: SR 41 NB RAMPS

Critical Approach Speed NPS mph

Critical speed of major street traffic > 40 mph ----- ☐

or RURAL (R)

In built up area of isolated community of < 10,000 pop. ----- ☐

☒ URBAN (U)

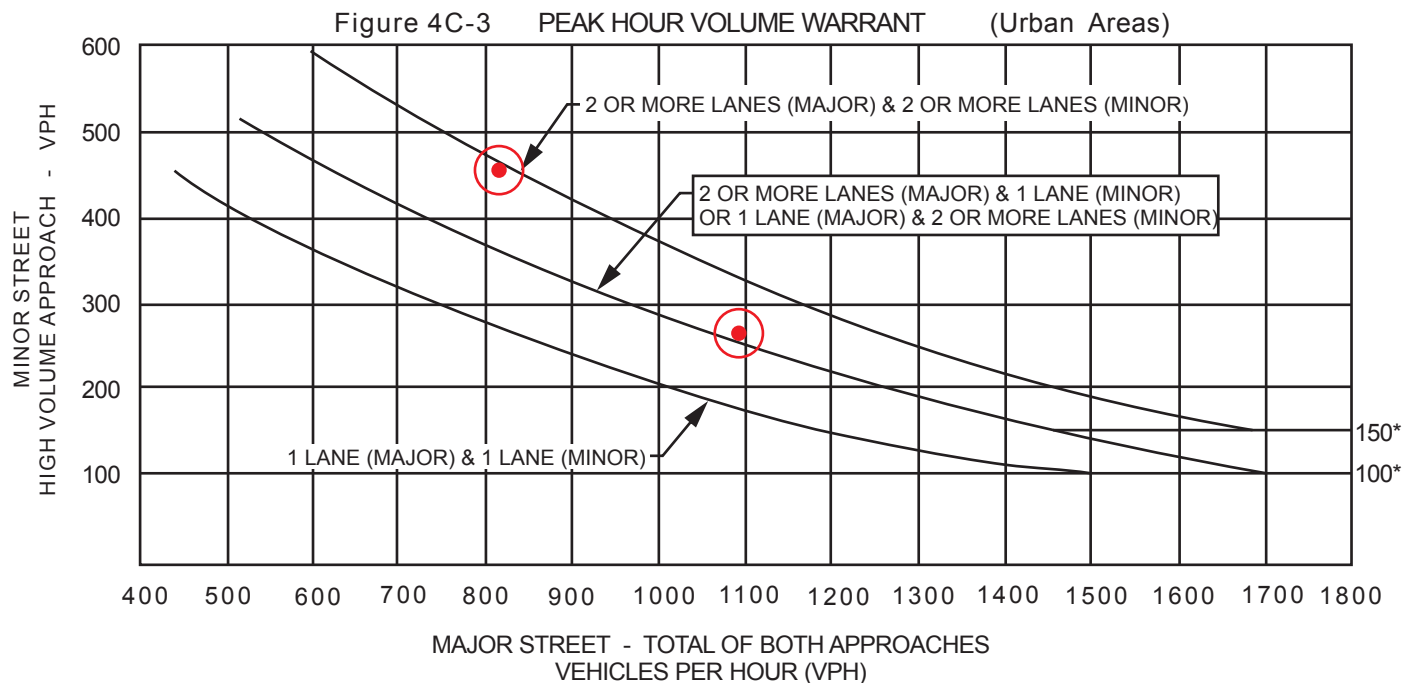
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS + PROJECT (Phase 1 & 2 - 264 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☒ NO ☐

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	1092	814			
Highest Approaches - Minor Street		✓	264	456			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

35 mph

MINOR STREET: 19 1/2 AVENUE

Critical Approach Speed 35 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

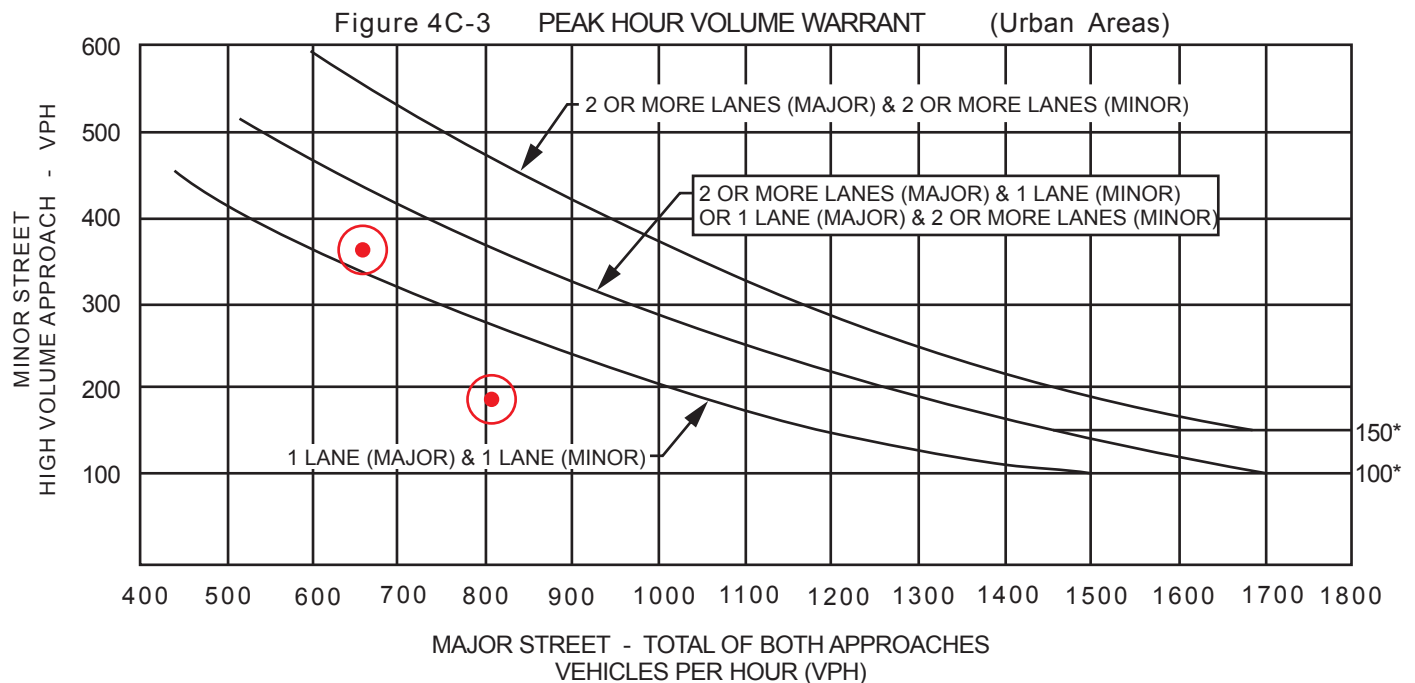
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS + PROJECT (Phase 1 & 2 - 264 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	659	805			
Highest Approaches - Minor Street	✓		364	186			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

APPENDIX U

MITIGATED

EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED

PROJECTS PLUS PROJECT PHASES 1 & 2 CONDITIONS

ALTERNATIVE A

INTERSECTION

LEVELS OF SERVICE CALCULATIONS

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 AM
1: College Avenue & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	11.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↔↔		↔	↔↔			↔	↔		↔	
Traffic Vol, veh/h	2	54	8	306	258	3	9	0	236	11	1	5
Future Vol, veh/h	2	54	8	306	258	3	9	0	236	11	1	5
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	394	-	-	-	-	0	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	79	79	79	58	58	58	45	45	45	56	56	56
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	3	68	10	528	445	5	20	0	524	20	2	9
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	450	0	0	78	0	0	1359	1585	39	1544	1588	225
Stage 1	-	-	-	-	-	-	79	79	-	1504	1504	-
Stage 2	-	-	-	-	-	-	1280	1506	-	40	84	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	1107	-	-	1518	-	-	107	107	1024	78	107	778
Stage 1	-	-	-	-	-	-	921	829	-	127	183	-
Stage 2	-	-	-	-	-	-	175	182	-	970	824	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1107	-	-	1518	-	-	76	70	1024	28	70	778
Mov Cap-2 Maneuver	-	-	-	-	-	-	76	70	-	28	70	-
Stage 1	-	-	-	-	-	-	918	827	-	127	119	-
Stage 2	-	-	-	-	-	-	111	119	-	472	822	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.3			4.7			14.2			215.1		
HCM LOS							B			F		
Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1			
Capacity (veh/h)	76	1024	1107	-	-	1518	-	-	41			
HCM Lane V/C Ratio	0.263	0.512	0.002	-	-	0.348	-	-	0.74			
HCM Control Delay (s)	68.5	12.1	8.3	0	-	8.6	-	-	215.1			
HCM Lane LOS	F	B	A	A	-	A	-	-	F			
HCM 95th %tile Q(veh)	0.9	3	0	-	-	1.6	-	-	2.8			

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 AM

2: Semas Drive & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	1.9											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	↕↕				↕↕			↕			↕	
Traffic Vol, veh/h	0	337	12	26	538	0	12	0	66	0	0	1
Future Vol, veh/h	0	337	12	26	538	0	12	0	66	0	0	1
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	53	53	53	58	58	58	55	55	55	55	55	55
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	636	23	45	928	0	22	0	120	0	0	2
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	928	0	0	659	0	0	1202	1666	330	1336	1677	464
Stage 1	-	-	-	-	-	-	648	648	-	1018	1018	-
Stage 2	-	-	-	-	-	-	554	1018	-	318	659	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	733	-	-	925	-	-	140	96	666	112	94	545
Stage 1	-	-	-	-	-	-	425	464	-	254	313	-
Stage 2	-	-	-	-	-	-	484	313	-	668	459	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	733	-	-	925	-	-	129	86	666	85	85	545
Mov Cap-2 Maneuver	-	-	-	-	-	-	129	86	-	85	85	-
Stage 1	-	-	-	-	-	-	425	464	-	254	282	-
Stage 2	-	-	-	-	-	-	434	282	-	548	459	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0			0.8			18.6			11.6		
HCM LOS							C			B		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	406	733	-	-	925	-	-	545				
HCM Lane V/C Ratio	0.349	-	-	-	0.048	-	-	0.003				
HCM Control Delay (s)	18.6	0	-	-	9.1	0.4	-	11.6				
HCM Lane LOS	C	A	-	-	A	A	-	B				
HCM 95th %tile Q(veh)	1.5	0	-	-	0.2	-	-	0				

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 AM
3: Belle Haven & Bush Street

08/24/2019



Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBT	SBL	SBR
Lane Group Flow (vph)	49	711	33	839	74	14	68	78	66
v/c Ratio	0.32	0.97	0.21	0.60	0.11	0.09	0.10	0.45	0.08
Control Delay	44.3	55.3	30.0	15.1	0.4	39.2	0.3	46.8	0.2
Queue Delay	0.0	2.4	0.0	0.4	0.0	0.0	0.0	0.0	0.0
Total Delay	44.3	57.7	30.0	15.5	0.4	39.2	0.3	46.8	0.2
Queue Length 50th (ft)	27	-405	17	95	0	7	0	42	0
Queue Length 95th (ft)	36	252	28	73	0	16	0	63	0
Internal Link Dist (ft)		493		306			135		
Turn Bay Length (ft)					50	50		75	75
Base Capacity (vph)	156	733	156	1398	686	154	688	187	834
Starvation Cap Reductn	0	0	0	179	0	0	0	0	0
Spillback Cap Reductn	0	10	0	0	0	0	1	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.31	0.98	0.21	0.69	0.11	0.09	0.10	0.42	0.08























Intersection Summary

~ Volume exceeds capacity, queue is theoretically infinite.
Queue shown is maximum after two cycles.

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 AM

3: Belle Haven & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	26	363	14	20	512	45	8	0	39	52	0	44
Future Volume (veh/h)	26	363	14	20	512	45	8	0	39	52	0	44
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841
Adj Flow Rate, veh/h	49	685	26	33	839	74	14	0	68	78	0	66
Peak Hour Factor	0.53	0.53	0.53	0.61	0.61	0.61	0.57	0.57	0.57	0.67	0.67	0.67
Percent Heavy Veh, %	4	4	4	4	4	4	4	4	4	4	4	4
Cap, veh/h	110	675	26	88	1296	564	226	0	341	259	438	371
Arrive On Green	0.06	0.38	0.38	0.10	0.74	0.74	0.13	0.00	0.22	0.15	0.00	0.24
Sat Flow, veh/h	1753	1762	67	1753	3497	1522	1753	0	1560	1753	1841	1560
Grp Volume(v), veh/h	49	0	711	33	839	74	14	0	68	78	0	66
Grp Sat Flow(s),veh/h/ln	1753	0	1829	1753	1749	1522	1753	0	1560	1753	1841	1560
Q Serve(g_s), s	2.4	0.0	34.5	1.6	10.8	0.8	0.6	0.0	3.2	3.6	0.0	2.4
Cycle Q Clear(g_c), s	2.4	0.0	34.5	1.6	10.8	0.8	0.6	0.0	3.2	3.6	0.0	2.4
Prop In Lane	1.00		0.04	1.00		1.00	1.00		1.00	1.00		1.00
Lane Grp Cap(c), veh/h	110	0	701	88	1296	564	226	0	341	259	438	371
V/C Ratio(X)	0.45	0.00	1.01	0.38	0.65	0.13	0.06	0.00	0.20	0.30	0.00	0.18
Avail Cap(c_a), veh/h	158	0	701	158	1341	584	226	0	341	259	438	371
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	0.97	0.97	0.97	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	40.7	0.0	27.8	39.2	8.7	2.8	34.4	0.0	28.7	34.2	0.0	16.9
Incr Delay (d2), s/veh	2.8	0.0	37.6	2.6	1.0	0.1	0.1	0.0	1.3	0.6	0.0	1.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.1	0.0	21.0	0.7	2.6	0.4	0.3	0.0	1.3	1.5	0.0	1.2
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	43.5	0.0	65.3	41.8	9.7	2.9	34.5	0.0	30.0	34.8	0.0	17.9
LnGrp LOS	D	A	F	D	A	A	C	A	C	C	A	B
Approach Vol, veh/h		760			946			82			144	
Approach Delay, s/veh		63.9			10.3			30.8			27.1	
Approach LOS		E			B			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	17.8	24.2	9.0	39.0	16.1	25.9	10.1	37.8				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	9.7	19.7	8.1	34.5	8.0	21.4	8.1	34.5				
Max Q Clear Time (g_c+I1), s	5.6	5.2	3.6	36.5	2.6	4.4	4.4	12.8				
Green Ext Time (p_c), s	0.0	0.2	0.0	0.0	0.0	0.1	0.0	6.2				
Intersection Summary												
HCM 6th Ctrl Delay			33.5									
HCM 6th LOS			C									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 AM
4: SR 41 SB Ramp & Bush Street


08/24/2019



Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	500	283	353	591	80	132
v/c Ratio	0.85	0.41	0.83	0.28	0.16	0.25
Control Delay	15.9	1.5	46.5	4.0	29.3	7.1
Queue Delay	2.0	0.0	0.0	0.0	0.0	0.0
Total Delay	17.9	1.5	46.5	4.0	29.3	7.1
Queue Length 50th (ft)	69	0	187	22	36	0
Queue Length 95th (ft)	39	0	265	50	63	25
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)			249			466
Base Capacity (vph)	659	741	491	2410	487	526
Starvation Cap Reductn	64	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.84	0.38	0.72	0.25	0.16	0.25
Intersection Summary						

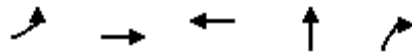
Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 AM
4: SR 41 SB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↖	↗
Traffic Volume (veh/h)	0	290	164	286	479	0	0	0	0	59	0	98
Future Volume (veh/h)	0	290	164	286	479	0	0	0	0	59	0	98
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1841	1841	1841	1841	0				1841	1841	1841
Adj Flow Rate, veh/h	0	500	283	353	591	0				80	0	132
Peak Hour Factor	0.58	0.58	0.58	0.81	0.81	0.81				0.74	0.74	0.74
Percent Heavy Veh, %	0	4	4	4	4	0				4	4	4
Cap, veh/h	0	566	480	393	2035	0				558	0	496
Arrive On Green	0.00	0.31	0.31	0.22	0.58	0.00				0.32	0.00	0.32
Sat Flow, veh/h	0	1841	1560	1753	3589	0				1753	0	1558
Grp Volume(v), veh/h	0	500	283	353	591	0				80	0	132
Grp Sat Flow(s),veh/h/ln	0	1841	1560	1753	1749	0				1753	0	1558
Q Serve(g_s), s	0.0	23.2	13.8	17.6	7.7	0.0				2.9	0.0	5.7
Cycle Q Clear(g_c), s	0.0	23.2	13.8	17.6	7.7	0.0				2.9	0.0	5.7
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	566	480	393	2035	0				558	0	496
V/C Ratio(X)	0.00	0.88	0.59	0.90	0.29	0.00				0.14	0.00	0.27
Avail Cap(c_a), veh/h	0	665	563	497	2429	0				558	0	496
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.28	0.28	0.53	0.53	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	29.6	26.3	33.9	9.5	0.0				21.9	0.0	22.9
Incr Delay (d2), s/veh	0.0	3.8	0.3	9.7	0.0	0.0				0.5	0.0	1.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	10.4	5.0	8.3	2.6	0.0				1.3	0.0	2.2
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	33.4	26.7	43.6	9.5	0.0				22.5	0.0	24.2
LnGrp LOS	A	C	C	D	A	A				C	A	C
Approach Vol, veh/h		783			944						212	
Approach Delay, s/veh		31.0			22.2						23.5	
Approach LOS		C			C						C	
Timer - Assigned Phs			3	4		6		8				
Phs Duration (G+Y+Rc), s			24.7	32.2		33.1		56.9				
Change Period (Y+Rc), s			4.5	4.5		4.5		4.5				
Max Green Setting (Gmax), s			25.5	32.5		18.5		62.5				
Max Q Clear Time (g_c+I1), s			19.6	25.2		7.7		9.7				
Green Ext Time (p_c), s			0.6	2.5		0.6		4.5				
Intersection Summary												
HCM 6th Ctrl Delay			25.9									
HCM 6th LOS			C									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 AM
5: SR 41 NB Ramp & Bush Street



















08/24/2019



Lane Group	EBL	EBT	WBT	NBT	NBR
Lane Group Flow (vph)	108	464	906	246	111
v/c Ratio	0.51	0.53	0.78	0.33	0.15
Control Delay	21.9	9.8	30.3	22.4	5.3
Queue Delay	0.0	0.0	0.0	0.0	0.0
Total Delay	21.9	9.8	30.3	22.4	5.3
Queue Length 50th (ft)	49	61	227	98	0
Queue Length 95th (ft)	53	0	238	144	22
Internal Link Dist (ft)		456	98	103	
Turn Bay Length (ft)	114				300
Base Capacity (vph)	262	1096	1359	742	726
Starvation Cap Reductn	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0
Reduced v/c Ratio	0.41	0.42	0.67	0.33	0.15
Intersection Summary					

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 AM
5: SR 41 NB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	66	283	0	0	585	158	180	2	82	0	0	0
Future Volume (veh/h)	66	283	0	0	585	158	180	2	82	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach		No			No			No				
Adj Sat Flow, veh/h/ln	1856	1856	0	0	1856	1856	1856	1856	1856			
Adj Flow Rate, veh/h	108	464	0	0	713	193	243	3	111			
Peak Hour Factor	0.61	0.61	0.61	0.82	0.82	0.82	0.74	0.74	0.74			
Percent Heavy Veh, %	3	3	0	0	3	3	3	3	3			
Cap, veh/h	147	830	0	0	858	232	791	10	712			
Arrive On Green	0.17	0.89	0.00	0.00	0.31	0.31	0.45	0.45	0.45			
Sat Flow, veh/h	1767	1856	0	0	2821	738	1747	22	1572			
Grp Volume(v), veh/h	108	464	0	0	461	445	246	0	111			
Grp Sat Flow(s),veh/h/ln	1767	1856	0	0	1763	1704	1768	0	1572			
Q Serve(g_s), s	5.2	4.8	0.0	0.0	21.8	21.8	8.0	0.0	3.7			
Cycle Q Clear(g_c), s	5.2	4.8	0.0	0.0	21.8	21.8	8.0	0.0	3.7			
Prop In Lane	1.00		0.00	0.00		0.43	0.99		1.00			
Lane Grp Cap(c), veh/h	147	830	0	0	554	536	801	0	712			
V/C Ratio(X)	0.74	0.56	0.00	0.00	0.83	0.83	0.31	0.00	0.16			
Avail Cap(c_a), veh/h	265	1103	0	0	695	672	801	0	712			
HCM Platoon Ratio	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.41	0.41	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	36.6	2.9	0.0	0.0	28.6	28.6	15.7	0.0	14.5			
Incr Delay (d2), s/veh	3.0	0.2	0.0	0.0	6.9	7.1	1.0	0.0	0.5			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	2.2	1.1	0.0	0.0	9.8	9.5	3.3	0.0	1.4			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	39.6	3.1	0.0	0.0	35.6	35.8	16.6	0.0	15.0			
LnGrp LOS	D	A	A	A	D	D	B	A	B			
Approach Vol, veh/h		572			906			357				
Approach Delay, s/veh		10.0			35.7			16.1				
Approach LOS		B			D			B				
Timer - Assigned Phs		2		4			7	8				
Phs Duration (G+Y+Rc), s		45.2		44.8			12.0	32.8				
Change Period (Y+Rc), s		4.5		4.5			4.5	4.5				
Max Green Setting (Gmax), s		27.5		53.5			13.5	35.5				
Max Q Clear Time (g_c+I1), s		10.0		6.8			7.2	23.8				
Green Ext Time (p_c), s		1.7		3.2			0.1	4.4				
Intersection Summary												
HCM 6th Ctrl Delay				23.9								
HCM 6th LOS				C								











Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 AM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection

Intersection Delay, s/veh 29

Intersection LOS D

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	104	181	80	22	248	22	193	53	19	32	59	302
Future Vol, veh/h	104	181	80	22	248	22	193	53	19	32	59	302
Peak Hour Factor	0.54	0.54	0.54	0.86	0.86	0.86	0.70	0.70	0.70	0.88	0.88	0.88
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	193	335	148	26	288	26	276	76	27	36	67	343
Number of Lanes	1	2	0	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left SB		NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right NB		SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	23.8	20.6	34.4	38.7
HCM LOS	C	C	D	E

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%
Vol Thru, %	0%	100%	0%	0%	100%	43%	0%	100%	79%	0%	100%	0%
Vol Right, %	0%	0%	100%	0%	0%	57%	0%	0%	21%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	193	53	19	104	121	140	22	165	105	32	59	302
LT Vol	193	0	0	104	0	0	22	0	0	32	0	0
Through Vol	0	53	0	0	121	60	0	165	83	0	59	0
RT Vol	0	0	19	0	0	80	0	0	22	0	0	302
Lane Flow Rate	276	76	27	193	223	260	26	192	122	36	67	343
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.784	0.205	0.068	0.515	0.566	0.63	0.074	0.531	0.331	0.102	0.179	0.852
Departure Headway (Hd)	10.24	9.74	9.04	9.626	9.126	8.726	10.442	9.942	9.795	10.138	9.638	8.938
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	353	368	395	374	396	413	342	361	366	353	371	405
Service Time	8.022	7.522	6.822	7.398	6.898	6.499	8.228	7.728	7.581	7.918	7.418	6.718
HCM Lane V/C Ratio	0.782	0.207	0.068	0.516	0.563	0.63	0.076	0.532	0.333	0.102	0.181	0.847
HCM Control Delay	41.9	15	12.5	22.3	23.2	25.3	14.1	23.5	17.4	14.1	14.5	46
HCM Lane LOS	E	B	B	C	C	D	B	C	C	B	B	E
HCM 95th-tile Q	6.5	0.8	0.2	2.8	3.4	4.2	0.2	3	1.4	0.3	0.6	8.2

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 PM
1: College Avenue & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	5											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↔		↔	↔			↔	↔		↔	
Traffic Vol, veh/h	7	175	10	158	159	9	7	0	137	9	1	3
Future Vol, veh/h	7	175	10	158	159	9	7	0	137	9	1	3
Conflicting Peds, #/hr	0	0	0	0	0	0	2	0	2	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	394	-	-	-	-	0	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	83	83	83	65	65	65	65	65	65	72	72	72
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	8	211	12	243	245	14	11	0	211	13	1	4
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	259	0	0	223	0	0	844	978	114	862	977	132
Stage 1	-	-	-	-	-	-	233	233	-	738	738	-
Stage 2	-	-	-	-	-	-	611	745	-	124	239	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	1303	-	-	1343	-	-	256	249	917	249	249	893
Stage 1	-	-	-	-	-	-	749	711	-	376	422	-
Stage 2	-	-	-	-	-	-	448	419	-	867	706	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1303	-	-	1343	-	-	217	202	915	164	202	891
Mov Cap-2 Maneuver	-	-	-	-	-	-	217	202	-	164	202	-
Stage 1	-	-	-	-	-	-	744	706	-	373	346	-
Stage 2	-	-	-	-	-	-	363	343	-	661	701	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.3			4			10.7			24.1		
HCM LOS							B			C		
Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1			
Capacity (veh/h)	217	915	1303	-	-	1343	-	-	206			
HCM Lane V/C Ratio	0.05	0.23	0.006	-	-	0.181	-	-	0.088			
HCM Control Delay (s)	22.5	10.1	7.8	0	-	8.3	-	-	24.1			
HCM Lane LOS	C	B	A	A	-	A	-	-	C			
HCM 95th %tile Q(veh)	0.2	0.9	0	-	-	0.7	-	-	0.3			

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 PM

2: Semas Drive & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	3.2											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	↕↕			↕↕			↕			↕		
Traffic Vol, veh/h	0	323	9	114	340	0	21	0	58	0	0	2
Future Vol, veh/h	0	323	9	114	340	0	21	0	58	0	0	2
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	77	77	77	65	65	65	71	71	71	71	71	71
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	419	12	175	523	0	30	0	82	0	0	3
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	523	0	0	431	0	0	1037	1298	216	1083	1304	262
Stage 1	-	-	-	-	-	-	425	425	-	873	873	-
Stage 2	-	-	-	-	-	-	612	873	-	210	431	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	1040	-	-	1125	-	-	185	160	789	172	159	737
Stage 1	-	-	-	-	-	-	578	585	-	311	366	-
Stage 2	-	-	-	-	-	-	447	366	-	773	581	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1040	-	-	1125	-	-	153	125	789	128	124	737
Mov Cap-2 Maneuver	-	-	-	-	-	-	153	125	-	128	124	-
Stage 1	-	-	-	-	-	-	578	585	-	311	286	-
Stage 2	-	-	-	-	-	-	348	286	-	693	581	-
Approach	EB		WB			NB			SB			
HCM Control Delay, s	0		2.7			18.6			9.9			
HCM LOS						C			A			
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	375	1040	-	-	1125	-	-	737				
HCM Lane V/C Ratio	0.297	-	-	-	0.156	-	-	0.004				
HCM Control Delay (s)	18.6	0	-	-	8.8	0.6	-	9.9				
HCM Lane LOS	C	A	-	-	A	A	-	A				
HCM 95th %tile Q(veh)	1.2	0	-	-	0.6	-	-	0				

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 PM
3: Belle Haven & Bush Street

08/24/2019

























Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBT	SBL	SBT	SBR
Lane Group Flow (vph)	25	470	50	523	58	15	36	75	3	30
v/c Ratio	0.18	0.82	0.36	0.41	0.09	0.11	0.06	0.44	0.00	0.04
Control Delay	46.2	43.1	44.2	20.6	2.4	44.8	10.9	50.8	26.0	0.1
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	46.2	43.1	44.2	20.6	2.4	44.8	10.9	50.8	26.0	0.1
Queue Length 50th (ft)	15	273	33	105	0	9	0	46	1	0
Queue Length 95th (ft)	35	277	61	126	0	29	26	76	7	0
Internal Link Dist (ft)		493		306			135		111	
Turn Bay Length (ft)					50	50		75		75
Base Capacity (vph)	144	724	144	1411	727	144	585	178	784	731
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.17	0.65	0.35	0.37	0.08	0.10	0.06	0.42	0.00	0.04
Intersection Summary										

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 PM

3: Belle Haven & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	19	351	11	40	418	46	13	1	31	57	2	23
Future Volume (veh/h)	19	351	11	40	418	46	13	1	31	57	2	23
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811
Adj Flow Rate, veh/h	25	456	14	50	522	58	15	1	35	75	3	30
Peak Hour Factor	0.77	0.77	0.77	0.80	0.80	0.80	0.89	0.89	0.89	0.76	0.76	0.76
Percent Heavy Veh, %	6	6	6	6	6	6	6	6	6	6	6	6
Cap, veh/h	69	512	16	104	1076	480	47	10	337	418	797	675
Arrive On Green	0.04	0.29	0.29	0.12	0.63	0.63	0.03	0.22	0.22	0.24	0.44	0.44
Sat Flow, veh/h	1725	1748	54	1725	3441	1535	1725	43	1499	1725	1811	1535
Grp Volume(v), veh/h	25	0	470	50	522	58	15	0	36	75	3	30
Grp Sat Flow(s),veh/h/ln	1725	0	1801	1725	1721	1535	1725	0	1541	1725	1811	1535
Q Serve(g_s), s	1.4	0.0	25.0	2.7	8.2	0.8	0.9	0.0	1.9	3.4	0.1	1.1
Cycle Q Clear(g_c), s	1.4	0.0	25.0	2.7	8.2	0.8	0.9	0.0	1.9	3.4	0.1	1.1
Prop In Lane	1.00		0.03	1.00		1.00	1.00		0.97	1.00		1.00
Lane Grp Cap(c), veh/h	69	0	527	104	1076	480	47	0	347	418	797	675
V/C Ratio(X)	0.36	0.00	0.89	0.48	0.49	0.12	0.32	0.00	0.10	0.18	0.00	0.04
Avail Cap(c_a), veh/h	147	0	730	147	1394	622	147	0	347	418	797	675
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	0.93	0.93	0.93	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	46.8	0.0	33.8	42.5	14.4	3.5	47.7	0.0	30.7	30.0	15.7	16.0
Incr Delay (d2), s/veh	3.2	0.0	10.2	3.2	0.3	0.1	3.8	0.0	0.6	0.2	0.0	0.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.7	0.0	11.9	1.2	2.5	0.5	0.4	0.0	0.7	1.4	0.0	0.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	49.9	0.0	44.1	45.8	14.7	3.6	51.6	0.0	31.3	30.2	15.7	16.1
LnGrp LOS	D	A	D	D	B	A	D	A	C	C	B	B
Approach Vol, veh/h		495			630			51			108	
Approach Delay, s/veh		44.4			16.2			37.3			25.9	
Approach LOS		D			B			D			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	28.7	27.0	10.5	33.8	7.2	48.5	8.5	35.8				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	10.5	22.5	8.5	40.5	8.5	24.5	8.5	40.5				
Max Q Clear Time (g_c+I1), s	5.4	3.9	4.7	27.0	2.9	3.1	3.4	10.2				
Green Ext Time (p_c), s	0.1	0.1	0.0	2.3	0.0	0.1	0.0	3.9				
Intersection Summary												
HCM 6th Ctrl Delay			28.7									
HCM 6th LOS			C									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 PM
4: SR 41 SB Ramp & Bush Street


08/24/2019



Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	352	177	117	470	120	84
v/c Ratio	0.63	0.30	0.51	0.44	0.14	0.10
Control Delay	15.3	3.2	20.2	13.8	8.8	3.2
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	15.3	3.2	20.2	13.8	8.8	3.2
Queue Length 50th (ft)	107	17	26	54	17	0
Queue Length 95th (ft)	79	18	50	73	49	20
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)			249			466
Base Capacity (vph)	778	748	320	1478	878	826
Starvation Cap Reductn	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.45	0.24	0.37	0.32	0.14	0.10
Intersection Summary						

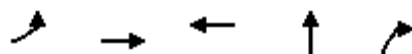
Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 PM
4: SR 41 SB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↗	↑↑						↖	↖
Traffic Volume (veh/h)	0	292	147	105	423	0	0	0	0	115	0	81
Future Volume (veh/h)	0	292	147	105	423	0	0	0	0	115	0	81
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		0.98	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1826	1826	1826	1826	0				1826	1826	1826
Adj Flow Rate, veh/h	0	352	177	117	470	0				120	0	84
Peak Hour Factor	0.83	0.83	0.83	0.90	0.90	0.90				0.96	0.96	0.96
Percent Heavy Veh, %	0	5	5	5	5	0				5	5	5
Cap, veh/h	0	649	538	316	1234	0				807	0	718
Arrive On Green	0.00	0.36	0.36	0.36	0.36	0.00				0.46	0.00	0.46
Sat Flow, veh/h	0	1826	1513	854	3561	0				1739	0	1547
Grp Volume(v), veh/h	0	352	177	117	470	0				120	0	84
Grp Sat Flow(s),veh/h/ln	0	1826	1513	854	1735	0				1739	0	1547
Q Serve(g_s), s	0.0	7.7	4.3	6.3	5.0	0.0				2.0	0.0	1.5
Cycle Q Clear(g_c), s	0.0	7.7	4.3	14.0	5.0	0.0				2.0	0.0	1.5
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	649	538	316	1234	0				807	0	718
V/C Ratio(X)	0.00	0.54	0.33	0.37	0.38	0.00				0.15	0.00	0.12
Avail Cap(c_a), veh/h	0	785	651	380	1492	0				807	0	718
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.55	0.55	0.92	0.92	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	12.9	11.8	18.5	12.0	0.0				7.7	0.0	7.6
Incr Delay (d2), s/veh	0.0	0.4	0.2	0.7	0.2	0.0				0.4	0.0	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	2.6	1.2	1.1	1.6	0.0				0.7	0.0	0.5
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	13.2	11.9	19.1	12.2	0.0				8.1	0.0	7.9
LnGrp LOS	A	B	B	B	B	A				A	A	A
Approach Vol, veh/h		529			587						204	
Approach Delay, s/veh		12.8			13.6						8.0	
Approach LOS		B			B						A	
Timer - Assigned Phs				4		6		8				
Phs Duration (G+Y+Rc), s				22.3		27.7		22.3				
Change Period (Y+Rc), s				4.5		4.5		4.5				
Max Green Setting (Gmax), s				21.5		19.5		21.5				
Max Q Clear Time (g_c+I1), s				9.7		4.0		16.0				
Green Ext Time (p_c), s				2.1		0.8		1.8				
Intersection Summary												
HCM 6th Ctrl Delay				12.4								
HCM 6th LOS				B								

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 PM
5: SR 41 NB Ramp & Bush Street



















08/24/2019



Lane Group	EBL	EBT	WBT	NBT	NBR
Lane Group Flow (vph)	72	395	463	238	258
v/c Ratio	0.27	0.67	0.40	0.27	0.29
Control Delay	7.7	15.2	10.3	9.9	2.7
Queue Delay	0.0	0.0	0.0	0.0	0.0
Total Delay	7.7	15.2	10.3	9.9	2.7
Queue Length 50th (ft)	14	178	41	37	0
Queue Length 95th (ft)	19	141	56	91	34
Internal Link Dist (ft)		456	98	103	
Turn Bay Length (ft)	114				300
Base Capacity (vph)	362	785	1498	867	902
Starvation Cap Reductn	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0
Reduced v/c Ratio	0.20	0.50	0.31	0.27	0.29
Intersection Summary					

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 PM
5: SR 41 NB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					 							
Traffic Volume (veh/h)	63	344	0	0	310	98	218	1	237	0	0	0
Future Volume (veh/h)	63	344	0	0	310	98	218	1	237	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach	No			No			No					
Adj Sat Flow, veh/h/ln	1841	1841	0	0	1841	1841	1841	1841	1841			
Adj Flow Rate, veh/h	72	395	0	0	352	111	237	1	258			
Peak Hour Factor	0.87	0.87	0.87	0.88	0.88	0.88	0.92	0.92	0.92			
Percent Heavy Veh, %	4	4	0	0	4	4	4	4	4			
Cap, veh/h	297	517	0	0	737	229	942	4	841			
Arrive On Green	0.19	0.19	0.00	0.00	0.28	0.28	0.54	0.54	0.54			
Sat Flow, veh/h	915	1841	0	0	2718	816	1746	7	1560			
Grp Volume(v), veh/h	72	395	0	0	233	230	238	0	258			
Grp Sat Flow(s),veh/h/ln	915	1841	0	0	1749	1694	1753	0	1560			
Q Serve(g_s), s	3.7	10.2	0.0	0.0	5.5	5.7	3.6	0.0	4.6			
Cycle Q Clear(g_c), s	9.4	10.2	0.0	0.0	5.5	5.7	3.6	0.0	4.6			
Prop In Lane	1.00		0.00	0.00		0.48	1.00		1.00			
Lane Grp Cap(c), veh/h	297	517	0	0	491	475	946	0	841			
V/C Ratio(X)	0.24	0.76	0.00	0.00	0.47	0.48	0.25	0.00	0.31			
Avail Cap(c_a), veh/h	434	792	0	0	752	728	946	0	841			
HCM Platoon Ratio	0.67	0.67	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.74	0.74	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	21.0	18.7	0.0	0.0	14.9	15.0	6.1	0.0	6.4			
Incr Delay (d2), s/veh	0.3	1.8	0.0	0.0	0.7	0.8	0.6	0.0	0.9			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	0.8	4.3	0.0	0.0	1.9	1.9	1.1	0.0	1.3			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	21.4	20.5	0.0	0.0	15.6	15.7	6.8	0.0	7.3			
LnGrp LOS	C	C	A	A	B	B	A	A	A			
Approach Vol, veh/h	467			463			496					
Approach Delay, s/veh	20.6			15.7			7.1					
Approach LOS	C			B			A					
Timer - Assigned Phs	2			4			8					
Phs Duration (G+Y+Rc), s	31.5			18.5			18.5					
Change Period (Y+Rc), s	4.5			4.5			4.5					
Max Green Setting (Gmax), s	19.5			21.5			21.5					
Max Q Clear Time (g_c+I1), s	6.6			12.2			7.7					
Green Ext Time (p_c), s	1.9			1.9			2.3					
Intersection Summary												
HCM 6th Ctrl Delay	14.3											
HCM 6th LOS	B											











Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 PM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection

Intersection Delay, s/veh13.4

Intersection LOS B

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	217	241	123	18	189	16	91	57	19	16	42	128
Future Vol, veh/h	217	241	123	18	189	16	91	57	19	16	42	128
Peak Hour Factor	0.85	0.85	0.85	0.91	0.91	0.91	0.93	0.93	0.93	0.94	0.94	0.94
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	255	284	145	20	208	18	98	61	20	17	45	136
Number of Lanes	1	2	0	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left SB		NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right NB		SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	14.5	12.4	12.3	12
HCM LOS	B	B	B	B

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%
Vol Thru, %	0%	100%	0%	0%	100%	40%	0%	100%	80%	0%	100%	0%
Vol Right, %	0%	0%	100%	0%	0%	60%	0%	0%	20%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	91	57	19	217	161	203	18	126	79	16	42	128
LT Vol	91	0	0	217	0	0	18	0	0	16	0	0
Through Vol	0	57	0	0	161	80	0	126	63	0	42	0
RT Vol	0	0	19	0	0	123	0	0	16	0	0	128
Lane Flow Rate	98	61	20	255	189	239	20	138	87	17	45	136
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.223	0.131	0.04	0.505	0.348	0.412	0.043	0.285	0.175	0.039	0.096	0.265
Departure Headway (Hd)	8.215	7.715	7.015	7.127	6.627	6.203	7.916	7.416	7.274	8.205	7.705	7.005
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	437	465	511	508	546	584	453	485	493	437	466	513
Service Time	5.954	5.454	4.754	4.827	4.327	3.903	5.656	5.156	5.014	5.943	5.443	4.743
HCM Lane V/C Ratio	0.224	0.131	0.039	0.502	0.346	0.409	0.044	0.285	0.176	0.039	0.097	0.265
HCM Control Delay	13.3	11.6	10	16.9	12.8	13.2	11	13.1	11.6	11.3	11.3	12.3
HCM Lane LOS	B	B	A	C	B	B	B	B	B	B	B	B
HCM 95th-tile Q	0.8	0.4	0.1	2.8	1.5	2	0.1	1.2	0.6	0.1	0.3	1.1

APPENDIX V

MITIGATED

EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED

PROJECTS PLUS PROJECT PHASES 1 & 2 CONDITIONS

ALTERNATIVE B

INTERSECTION

LEVELS OF SERVICE CALCULATIONS

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 Roundabout AM
 1: College Avenue & Bush Street

08/27/2019

Intersection				
Intersection Delay, s/veh	11.1			
Intersection LOS	B			
Approach	EB	WB	NB	SB
Entry Lanes	1	1	1	1
Conflicting Circle Lanes	1	1	1	1
Adj Approach Flow, veh/h	81	978	544	31
Demand Flow Rate, veh/h	82	998	554	31
Vehicles Circulating, veh/h	561	23	92	1013
Vehicles Exiting, veh/h	483	623	551	8
Ped Vol Crossing Leg, #/h	0	0	0	0
Ped Cap Adj	1.000	1.000	1.000	1.000
Approach Delay, s/veh	5.8	13.7	7.4	8.1
Approach LOS	A	B	A	A
Lane	Left	Left	Left	Left
Designated Moves	LTR	LTR	LTR	LTR
Assumed Moves	LTR	LTR	LTR	LTR
RT Channelized				
Lane Util	1.000	1.000	1.000	1.000
Follow-Up Headway, s	2.609	2.609	2.609	2.609
Critical Headway, s	4.976	4.976	4.976	4.976
Entry Flow, veh/h	82	998	554	31
Cap Entry Lane, veh/h	779	1348	1256	491
Entry HV Adj Factor	0.984	0.980	0.982	0.999
Flow Entry, veh/h	81	978	544	31
Cap Entry, veh/h	766	1321	1234	490
V/C Ratio	0.105	0.740	0.441	0.063
Control Delay, s/veh	5.8	13.7	7.4	8.1
LOS	A	B	A	A
95th %tile Queue, veh	0	7	2	0

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 Roundabout AM

2: Semas Drive & Bush Street

08/27/2019

Intersection												
Int Delay, s/veh	2.3											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	0	337	12	26	538	0	12	0	66	0	0	1
Future Vol, veh/h	0	337	12	26	538	0	12	0	66	0	0	1
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	53	53	53	58	58	58	55	55	55	55	55	55
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	636	23	45	928	0	22	0	120	0	0	2
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	928	0	0	659	0	0	1202	1666	648	1726	1677	464
Stage 1	-	-	-	-	-	-	648	648	-	1018	1018	-
Stage 2	-	-	-	-	-	-	554	1018	-	708	659	-
Critical Hdwy	4.13	-	-	4.13	-	-	7.33	6.53	6.23	7.33	6.53	6.93
Critical Hdwy Stg 1	-	-	-	-	-	-	6.13	5.53	-	6.53	5.53	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.53	5.53	-	6.13	5.53	-
Follow-up Hdwy	2.219	-	-	2.219	-	-	3.519	4.019	3.319	3.519	4.019	3.319
Pot Cap-1 Maneuver	735	-	-	927	-	-	150	96	469	63	95	546
Stage 1	-	-	-	-	-	-	458	465	-	255	314	-
Stage 2	-	-	-	-	-	-	485	314	-	425	460	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	735	-	-	927	-	-	138	86	469	43	86	546
Mov Cap-2 Maneuver	-	-	-	-	-	-	138	86	-	43	86	-
Stage 1	-	-	-	-	-	-	458	465	-	255	283	-
Stage 2	-	-	-	-	-	-	435	283	-	316	460	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0			0.8			22.7			11.6		
HCM LOS							C			B		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	343	735	-	-	927	-	-	546				
HCM Lane V/C Ratio	0.413	-	-	-	0.048	-	-	0.003				
HCM Control Delay (s)	22.7	0	-	-	9.1	0.4	-	11.6				
HCM Lane LOS	C	A	-	-	A	A	-	B				
HCM 95th %tile Q(veh)	2	0	-	-	0.2	-	-	0				

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 Roundabout AM
3: Belle Haven & Bush Street

08/27/2019



Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBT	SBL	SBR
Lane Group Flow (vph)	49	711	33	839	74	14	68	78	66
v/c Ratio	0.32	0.97	0.21	0.60	0.11	0.09	0.10	0.45	0.08
Control Delay	44.3	55.3	30.0	15.1	0.4	39.2	0.3	46.8	0.2
Queue Delay	0.0	2.4	0.0	0.4	0.0	0.0	0.0	0.0	0.0
Total Delay	44.3	57.7	30.0	15.5	0.4	39.2	0.3	46.8	0.2
Queue Length 50th (ft)	27	-405	17	95	0	7	0	42	0
Queue Length 95th (ft)	36	252	28	73	0	16	0	63	0
Internal Link Dist (ft)		493		306			135		
Turn Bay Length (ft)					50	50		75	75
Base Capacity (vph)	156	733	156	1398	686	154	688	187	834
Starvation Cap Reductn	0	0	0	179	0	0	0	0	0
Spillback Cap Reductn	0	10	0	0	0	0	1	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.31	0.98	0.21	0.69	0.11	0.09	0.10	0.42	0.08























Intersection Summary

~ Volume exceeds capacity, queue is theoretically infinite.
Queue shown is maximum after two cycles.

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 Roundabout AM

3: Belle Haven & Bush Street

08/27/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	26	363	14	20	512	45	8	0	39	52	0	44
Future Volume (veh/h)	26	363	14	20	512	45	8	0	39	52	0	44
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841
Adj Flow Rate, veh/h	49	685	26	33	839	74	14	0	68	78	0	66
Peak Hour Factor	0.53	0.53	0.53	0.61	0.61	0.61	0.57	0.57	0.57	0.67	0.67	0.67
Percent Heavy Veh, %	4	4	4	4	4	4	4	4	4	4	4	4
Cap, veh/h	110	675	26	88	1296	564	226	0	341	259	438	371
Arrive On Green	0.06	0.38	0.38	0.10	0.74	0.74	0.13	0.00	0.22	0.15	0.00	0.24
Sat Flow, veh/h	1753	1762	67	1753	3497	1522	1753	0	1560	1753	1841	1560
Grp Volume(v), veh/h	49	0	711	33	839	74	14	0	68	78	0	66
Grp Sat Flow(s),veh/h/ln	1753	0	1829	1753	1749	1522	1753	0	1560	1753	1841	1560
Q Serve(g_s), s	2.4	0.0	34.5	1.6	10.8	0.8	0.6	0.0	3.2	3.6	0.0	2.4
Cycle Q Clear(g_c), s	2.4	0.0	34.5	1.6	10.8	0.8	0.6	0.0	3.2	3.6	0.0	2.4
Prop In Lane	1.00		0.04	1.00		1.00	1.00		1.00	1.00		1.00
Lane Grp Cap(c), veh/h	110	0	701	88	1296	564	226	0	341	259	438	371
V/C Ratio(X)	0.45	0.00	1.01	0.38	0.65	0.13	0.06	0.00	0.20	0.30	0.00	0.18
Avail Cap(c_a), veh/h	158	0	701	158	1341	584	226	0	341	259	438	371
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	0.97	0.97	0.97	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	40.7	0.0	27.8	39.2	8.7	2.8	34.4	0.0	28.7	34.2	0.0	16.9
Incr Delay (d2), s/veh	2.8	0.0	37.6	2.6	1.0	0.1	0.1	0.0	1.3	0.6	0.0	1.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.1	0.0	21.0	0.7	2.6	0.4	0.3	0.0	1.3	1.5	0.0	1.2
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	43.5	0.0	65.3	41.8	9.7	2.9	34.5	0.0	30.0	34.8	0.0	17.9
LnGrp LOS	D	A	F	D	A	A	C	A	C	C	A	B
Approach Vol, veh/h		760			946			82			144	
Approach Delay, s/veh		63.9			10.3			30.8			27.1	
Approach LOS		E			B			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	17.8	24.2	9.0	39.0	16.1	25.9	10.1	37.8				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	9.7	19.7	8.1	34.5	8.0	21.4	8.1	34.5				
Max Q Clear Time (g_c+I1), s	5.6	5.2	3.6	36.5	2.6	4.4	4.4	12.8				
Green Ext Time (p_c), s	0.0	0.2	0.0	0.0	0.0	0.1	0.0	6.2				
Intersection Summary												
HCM 6th Ctrl Delay			33.5									
HCM 6th LOS			C									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 Roundabout AM
4: SR 41 SB Ramp & Bush Street


08/27/2019



Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	500	283	353	591	80	132
v/c Ratio	0.85	0.41	0.83	0.28	0.16	0.25
Control Delay	15.9	1.5	46.5	4.0	29.3	7.1
Queue Delay	2.0	0.0	0.0	0.0	0.0	0.0
Total Delay	17.9	1.5	46.5	4.0	29.3	7.1
Queue Length 50th (ft)	69	0	187	22	36	0
Queue Length 95th (ft)	39	0	265	50	63	25
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)			249			466
Base Capacity (vph)	659	741	491	2410	487	526
Starvation Cap Reductn	64	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.84	0.38	0.72	0.25	0.16	0.25
Intersection Summary						

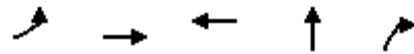
Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 Roundabout AM
4: SR 41 SB Ramp & Bush Street

08/27/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↖	↗
Traffic Volume (veh/h)	0	290	164	286	479	0	0	0	0	59	0	98
Future Volume (veh/h)	0	290	164	286	479	0	0	0	0	59	0	98
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1841	1841	1841	1841	0				1841	1841	1841
Adj Flow Rate, veh/h	0	500	283	353	591	0				80	0	132
Peak Hour Factor	0.58	0.58	0.58	0.81	0.81	0.81				0.74	0.74	0.74
Percent Heavy Veh, %	0	4	4	4	4	0				4	4	4
Cap, veh/h	0	566	480	393	2035	0				558	0	496
Arrive On Green	0.00	0.31	0.31	0.22	0.58	0.00				0.32	0.00	0.32
Sat Flow, veh/h	0	1841	1560	1753	3589	0				1753	0	1558
Grp Volume(v), veh/h	0	500	283	353	591	0				80	0	132
Grp Sat Flow(s),veh/h/ln	0	1841	1560	1753	1749	0				1753	0	1558
Q Serve(g_s), s	0.0	23.2	13.8	17.6	7.7	0.0				2.9	0.0	5.7
Cycle Q Clear(g_c), s	0.0	23.2	13.8	17.6	7.7	0.0				2.9	0.0	5.7
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	566	480	393	2035	0				558	0	496
V/C Ratio(X)	0.00	0.88	0.59	0.90	0.29	0.00				0.14	0.00	0.27
Avail Cap(c_a), veh/h	0	665	563	497	2429	0				558	0	496
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.28	0.28	0.53	0.53	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	29.6	26.3	33.9	9.5	0.0				21.9	0.0	22.9
Incr Delay (d2), s/veh	0.0	3.8	0.3	9.7	0.0	0.0				0.5	0.0	1.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	10.4	5.0	8.3	2.6	0.0				1.3	0.0	2.2
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	33.4	26.7	43.6	9.5	0.0				22.5	0.0	24.2
LnGrp LOS	A	C	C	D	A	A				C	A	C
Approach Vol, veh/h		783			944						212	
Approach Delay, s/veh		31.0			22.2						23.5	
Approach LOS		C			C						C	
Timer - Assigned Phs			3	4		6		8				
Phs Duration (G+Y+Rc), s			24.7	32.2		33.1		56.9				
Change Period (Y+Rc), s			4.5	4.5		4.5		4.5				
Max Green Setting (Gmax), s			25.5	32.5		18.5		62.5				
Max Q Clear Time (g_c+I1), s			19.6	25.2		7.7		9.7				
Green Ext Time (p_c), s			0.6	2.5		0.6		4.5				
Intersection Summary												
HCM 6th Ctrl Delay			25.9									
HCM 6th LOS			C									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 Roundabout AM
5: SR 41 NB Ramp & Bush Street



















08/27/2019



Lane Group	EBL	EBT	WBT	NBT	NBR
Lane Group Flow (vph)	108	464	906	246	111
v/c Ratio	0.51	0.53	0.78	0.33	0.15
Control Delay	21.9	9.8	30.3	22.4	5.3
Queue Delay	0.0	0.0	0.0	0.0	0.0
Total Delay	21.9	9.8	30.3	22.4	5.3
Queue Length 50th (ft)	49	61	227	98	0
Queue Length 95th (ft)	53	0	238	144	22
Internal Link Dist (ft)		456	98	103	
Turn Bay Length (ft)	114				300
Base Capacity (vph)	262	1096	1359	742	726
Starvation Cap Reductn	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0
Reduced v/c Ratio	0.41	0.42	0.67	0.33	0.15
Intersection Summary					

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 Roundabout AM
5: SR 41 NB Ramp & Bush Street

08/27/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					 							
Traffic Volume (veh/h)	66	283	0	0	585	158	180	2	82	0	0	0
Future Volume (veh/h)	66	283	0	0	585	158	180	2	82	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach	No			No			No					
Adj Sat Flow, veh/h/ln	1856	1856	0	0	1856	1856	1856	1856	1856			
Adj Flow Rate, veh/h	108	464	0	0	713	193	243	3	111			
Peak Hour Factor	0.61	0.61	0.61	0.82	0.82	0.82	0.74	0.74	0.74			
Percent Heavy Veh, %	3	3	0	0	3	3	3	3	3			
Cap, veh/h	147	830	0	0	858	232	791	10	712			
Arrive On Green	0.17	0.89	0.00	0.00	0.31	0.31	0.45	0.45	0.45			
Sat Flow, veh/h	1767	1856	0	0	2821	738	1747	22	1572			
Grp Volume(v), veh/h	108	464	0	0	461	445	246	0	111			
Grp Sat Flow(s),veh/h/ln	1767	1856	0	0	1763	1704	1768	0	1572			
Q Serve(g_s), s	5.2	4.8	0.0	0.0	21.8	21.8	8.0	0.0	3.7			
Cycle Q Clear(g_c), s	5.2	4.8	0.0	0.0	21.8	21.8	8.0	0.0	3.7			
Prop In Lane	1.00		0.00	0.00		0.43	0.99		1.00			
Lane Grp Cap(c), veh/h	147	830	0	0	554	536	801	0	712			
V/C Ratio(X)	0.74	0.56	0.00	0.00	0.83	0.83	0.31	0.00	0.16			
Avail Cap(c_a), veh/h	265	1103	0	0	695	672	801	0	712			
HCM Platoon Ratio	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.41	0.41	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	36.6	2.9	0.0	0.0	28.6	28.6	15.7	0.0	14.5			
Incr Delay (d2), s/veh	3.0	0.2	0.0	0.0	6.9	7.1	1.0	0.0	0.5			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	2.2	1.1	0.0	0.0	9.8	9.5	3.3	0.0	1.4			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	39.6	3.1	0.0	0.0	35.6	35.8	16.6	0.0	15.0			
LnGrp LOS	D	A	A	A	D	D	B	A	B			
Approach Vol, veh/h	572			906			357					
Approach Delay, s/veh	10.0			35.7			16.1					
Approach LOS	B			D			B					
Timer - Assigned Phs	2			4			7			8		
Phs Duration (G+Y+Rc), s	45.2			44.8			12.0			32.8		
Change Period (Y+Rc), s	4.5			4.5			4.5			4.5		
Max Green Setting (Gmax), s	27.5			53.5			13.5			35.5		
Max Q Clear Time (g_c+I1), s	10.0			6.8			7.2			23.8		
Green Ext Time (p_c), s	1.7			3.2			0.1			4.4		
Intersection Summary												
HCM 6th Ctrl Delay	23.9											
HCM 6th LOS	C											











Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 Roundabout AM
6: 19 1/2 Avenue & Bush Street

08/27/2019

Intersection

Intersection Delay, s/veh 29

Intersection LOS D

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	104	181	80	22	248	22	193	53	19	32	59	302
Future Vol, veh/h	104	181	80	22	248	22	193	53	19	32	59	302
Peak Hour Factor	0.54	0.54	0.54	0.86	0.86	0.86	0.70	0.70	0.70	0.88	0.88	0.88
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	193	335	148	26	288	26	276	76	27	36	67	343
Number of Lanes	1	2	0	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left SB		NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right NB		SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	23.8	20.6	34.4	38.7
HCM LOS	C	C	D	E

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%
Vol Thru, %	0%	100%	0%	0%	100%	43%	0%	100%	79%	0%	100%	0%
Vol Right, %	0%	0%	100%	0%	0%	57%	0%	0%	21%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	193	53	19	104	121	140	22	165	105	32	59	302
LT Vol	193	0	0	104	0	0	22	0	0	32	0	0
Through Vol	0	53	0	0	121	60	0	165	83	0	59	0
RT Vol	0	0	19	0	0	80	0	0	22	0	0	302
Lane Flow Rate	276	76	27	193	223	260	26	192	122	36	67	343
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.784	0.205	0.068	0.515	0.566	0.63	0.074	0.531	0.331	0.102	0.179	0.852
Departure Headway (Hd)	10.24	9.74	9.04	9.626	9.126	8.726	10.442	9.942	9.795	10.138	9.638	8.938
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	353	368	395	374	396	413	342	361	366	353	371	405
Service Time	8.022	7.522	6.822	7.398	6.898	6.499	8.228	7.728	7.581	7.918	7.418	6.718
HCM Lane V/C Ratio	0.782	0.207	0.068	0.516	0.563	0.63	0.076	0.532	0.333	0.102	0.181	0.847
HCM Control Delay	41.9	15	12.5	22.3	23.2	25.3	14.1	23.5	17.4	14.1	14.5	46
HCM Lane LOS	E	B	B	C	C	D	B	C	C	B	B	E
HCM 95th-tile Q	6.5	0.8	0.2	2.8	3.4	4.2	0.2	3	1.4	0.3	0.6	8.2

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 Roundabout PM
1: College Avenue & Bush Street

08/27/2019

Intersection				
Intersection Delay, s/veh	5.8			
Intersection LOS	A			
Approach	EB	WB	NB	SB
Entry Lanes	1	1	1	1
Conflicting Circle Lanes	1	1	1	1
Adj Approach Flow, veh/h	231	502	222	18
Demand Flow Rate, veh/h	235	512	226	18
Vehicles Circulating, veh/h	262	19	236	509
Vehicles Exiting, veh/h	265	443	261	22
Ped Vol Crossing Leg, #/h	2	2	0	0
Ped Cap Adj	1.000	1.000	1.000	1.000
Approach Delay, s/veh	5.6	6.2	5.3	4.6
Approach LOS	A	A	A	A
Lane	Left	Left	Left	Left
Designated Moves	LTR	LTR	LTR	LTR
Assumed Moves	LTR	LTR	LTR	LTR
RT Channelized				
Lane Util	1.000	1.000	1.000	1.000
Follow-Up Headway, s	2.609	2.609	2.609	2.609
Critical Headway, s	4.976	4.976	4.976	4.976
Entry Flow, veh/h	235	512	226	18
Cap Entry Lane, veh/h	1056	1353	1085	821
Entry HV Adj Factor	0.982	0.981	0.982	0.999
Flow Entry, veh/h	231	502	222	18
Cap Entry, veh/h	1037	1327	1065	820
V/C Ratio	0.223	0.378	0.208	0.022
Control Delay, s/veh	5.6	6.2	5.3	4.6
LOS	A	A	A	A
95th %tile Queue, veh	1	2	1	0

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 Roundabout PM

2: Semas Drive & Bush Street

08/27/2019

Intersection												
Int Delay, s/veh	3.3											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	0	323	9	114	340	0	21	0	58	0	0	2
Future Vol, veh/h	0	323	9	114	340	0	21	0	58	0	0	2
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	77	77	77	65	65	65	71	71	71	71	71	71
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	419	12	175	523	0	30	0	82	0	0	3
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	523	0	0	431	0	0	1037	1298	425	1339	1304	262
Stage 1	-	-	-	-	-	-	425	425	-	873	873	-
Stage 2	-	-	-	-	-	-	612	873	-	466	431	-
Critical Hdwy	4.13	-	-	4.13	-	-	7.33	6.53	6.23	7.33	6.53	6.93
Critical Hdwy Stg 1	-	-	-	-	-	-	6.13	5.53	-	6.53	5.53	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.53	5.53	-	6.13	5.53	-
Follow-up Hdwy	2.219	-	-	2.219	-	-	3.519	4.019	3.319	3.519	4.019	3.319
Pot Cap-1 Maneuver	1042	-	-	1127	-	-	197	161	628	120	160	737
Stage 1	-	-	-	-	-	-	606	586	-	312	367	-
Stage 2	-	-	-	-	-	-	448	367	-	576	582	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1042	-	-	1127	-	-	163	126	628	87	125	737
Mov Cap-2 Maneuver	-	-	-	-	-	-	163	126	-	87	125	-
Stage 1	-	-	-	-	-	-	606	586	-	312	287	-
Stage 2	-	-	-	-	-	-	349	287	-	501	582	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0			2.7			19.6			9.9		
HCM LOS							C			A		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	357	1042	-	-	1127	-	-	737				
HCM Lane V/C Ratio	0.312	-	-	-	0.156	-	-	0.004				
HCM Control Delay (s)	19.6	0	-	-	8.8	0.6	-	9.9				
HCM Lane LOS	C	A	-	-	A	A	-	A				
HCM 95th %tile Q(veh)	1.3	0	-	-	0.6	-	-	0				

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 Roundabout PM

3: Belle Haven & Bush Street

08/27/2019

























Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBT	SBL	SBT	SBR
Lane Group Flow (vph)	25	470	50	523	58	15	36	75	3	30
v/c Ratio	0.18	0.82	0.36	0.41	0.09	0.11	0.06	0.44	0.00	0.04
Control Delay	46.2	43.1	44.2	20.6	2.4	44.8	10.9	50.8	26.0	0.1
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	46.2	43.1	44.2	20.6	2.4	44.8	10.9	50.8	26.0	0.1
Queue Length 50th (ft)	15	273	33	105	0	9	0	46	1	0
Queue Length 95th (ft)	35	277	61	126	0	29	26	76	7	0
Internal Link Dist (ft)		493		306			135		111	
Turn Bay Length (ft)					50	50		75		75
Base Capacity (vph)	144	724	144	1411	727	144	585	178	784	731
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.17	0.65	0.35	0.37	0.08	0.10	0.06	0.42	0.00	0.04
Intersection Summary										

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 Roundabout PM

3: Belle Haven & Bush Street

08/27/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	19	351	11	40	418	46	13	1	31	57	2	23
Future Volume (veh/h)	19	351	11	40	418	46	13	1	31	57	2	23
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811
Adj Flow Rate, veh/h	25	456	14	50	522	58	15	1	35	75	3	30
Peak Hour Factor	0.77	0.77	0.77	0.80	0.80	0.80	0.89	0.89	0.89	0.76	0.76	0.76
Percent Heavy Veh, %	6	6	6	6	6	6	6	6	6	6	6	6
Cap, veh/h	69	512	16	104	1076	480	47	10	337	418	797	675
Arrive On Green	0.04	0.29	0.29	0.12	0.63	0.63	0.03	0.22	0.22	0.24	0.44	0.44
Sat Flow, veh/h	1725	1748	54	1725	3441	1535	1725	43	1499	1725	1811	1535
Grp Volume(v), veh/h	25	0	470	50	522	58	15	0	36	75	3	30
Grp Sat Flow(s),veh/h/ln	1725	0	1801	1725	1721	1535	1725	0	1541	1725	1811	1535
Q Serve(g_s), s	1.4	0.0	25.0	2.7	8.2	0.8	0.9	0.0	1.9	3.4	0.1	1.1
Cycle Q Clear(g_c), s	1.4	0.0	25.0	2.7	8.2	0.8	0.9	0.0	1.9	3.4	0.1	1.1
Prop In Lane	1.00		0.03	1.00		1.00	1.00		0.97	1.00		1.00
Lane Grp Cap(c), veh/h	69	0	527	104	1076	480	47	0	347	418	797	675
V/C Ratio(X)	0.36	0.00	0.89	0.48	0.49	0.12	0.32	0.00	0.10	0.18	0.00	0.04
Avail Cap(c_a), veh/h	147	0	730	147	1394	622	147	0	347	418	797	675
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	0.93	0.93	0.93	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	46.8	0.0	33.8	42.5	14.4	3.5	47.7	0.0	30.7	30.0	15.7	16.0
Incr Delay (d2), s/veh	3.2	0.0	10.2	3.2	0.3	0.1	3.8	0.0	0.6	0.2	0.0	0.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.7	0.0	11.9	1.2	2.5	0.5	0.4	0.0	0.7	1.4	0.0	0.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	49.9	0.0	44.1	45.8	14.7	3.6	51.6	0.0	31.3	30.2	15.7	16.1
LnGrp LOS	D	A	D	D	B	A	D	A	C	C	B	B
Approach Vol, veh/h		495			630			51			108	
Approach Delay, s/veh		44.4			16.2			37.3			25.9	
Approach LOS		D			B			D			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	28.7	27.0	10.5	33.8	7.2	48.5	8.5	35.8				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	10.5	22.5	8.5	40.5	8.5	24.5	8.5	40.5				
Max Q Clear Time (g_c+I1), s	5.4	3.9	4.7	27.0	2.9	3.1	3.4	10.2				
Green Ext Time (p_c), s	0.1	0.1	0.0	2.3	0.0	0.1	0.0	3.9				
Intersection Summary												
HCM 6th Ctrl Delay			28.7									
HCM 6th LOS			C									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 Roundabout PM
4: SR 41 SB Ramp & Bush Street

08/27/2019



Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	352	177	117	470	120	84
v/c Ratio	0.63	0.30	0.51	0.44	0.14	0.10
Control Delay	15.3	3.2	20.2	13.8	8.8	3.2
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	15.3	3.2	20.2	13.8	8.8	3.2
Queue Length 50th (ft)	107	17	26	54	17	0
Queue Length 95th (ft)	79	18	50	73	49	20
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)			249			466
Base Capacity (vph)	778	748	320	1478	878	826
Starvation Cap Reductn	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.45	0.24	0.37	0.32	0.14	0.10
Intersection Summary						

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 Roundabout PM

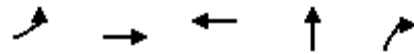
4: SR 41 SB Ramp & Bush Street

08/27/2019

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↖	↗
Traffic Volume (veh/h)	0	292	147	105	423	0	0	0	0	115	0	81
Future Volume (veh/h)	0	292	147	105	423	0	0	0	0	115	0	81
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		0.98	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1826	1826	1826	1826	0				1826	1826	1826
Adj Flow Rate, veh/h	0	352	177	117	470	0				120	0	84
Peak Hour Factor	0.83	0.83	0.83	0.90	0.90	0.90				0.96	0.96	0.96
Percent Heavy Veh, %	0	5	5	5	5	0				5	5	5
Cap, veh/h	0	649	538	316	1234	0				807	0	718
Arrive On Green	0.00	0.36	0.36	0.36	0.36	0.00				0.46	0.00	0.46
Sat Flow, veh/h	0	1826	1513	854	3561	0				1739	0	1547
Grp Volume(v), veh/h	0	352	177	117	470	0				120	0	84
Grp Sat Flow(s),veh/h/ln	0	1826	1513	854	1735	0				1739	0	1547
Q Serve(g_s), s	0.0	7.7	4.3	6.3	5.0	0.0				2.0	0.0	1.5
Cycle Q Clear(g_c), s	0.0	7.7	4.3	14.0	5.0	0.0				2.0	0.0	1.5
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	649	538	316	1234	0				807	0	718
V/C Ratio(X)	0.00	0.54	0.33	0.37	0.38	0.00				0.15	0.00	0.12
Avail Cap(c_a), veh/h	0	785	651	380	1492	0				807	0	718
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.55	0.55	0.92	0.92	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	12.9	11.8	18.5	12.0	0.0				7.7	0.0	7.6
Incr Delay (d2), s/veh	0.0	0.4	0.2	0.7	0.2	0.0				0.4	0.0	0.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	2.6	1.2	1.1	1.6	0.0				0.7	0.0	0.5
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	13.2	11.9	19.1	12.2	0.0				8.1	0.0	7.9
LnGrp LOS	A	B	B	B	B	A				A	A	A
Approach Vol, veh/h		529			587						204	
Approach Delay, s/veh		12.8			13.6						8.0	
Approach LOS		B			B						A	
Timer - Assigned Phs				4		6		8				
Phs Duration (G+Y+Rc), s				22.3		27.7		22.3				
Change Period (Y+Rc), s				4.5		4.5		4.5				
Max Green Setting (Gmax), s				21.5		19.5		21.5				
Max Q Clear Time (g_c+I1), s				9.7		4.0		16.0				
Green Ext Time (p_c), s				2.1		0.8		1.8				
Intersection Summary												
HCM 6th Ctrl Delay				12.4								
HCM 6th LOS				B								

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 Roundabout PM
5: SR 41 NB Ramp & Bush Street

08/27/2019





















Lane Group	EBL	EBT	WBT	NBT	NBR
Lane Group Flow (vph)	72	395	463	238	258
v/c Ratio	0.27	0.67	0.40	0.27	0.29
Control Delay	7.7	15.2	10.3	9.9	2.7
Queue Delay	0.0	0.0	0.0	0.0	0.0
Total Delay	7.7	15.2	10.3	9.9	2.7
Queue Length 50th (ft)	14	178	41	37	0
Queue Length 95th (ft)	19	141	56	91	34
Internal Link Dist (ft)		456	98	103	
Turn Bay Length (ft)	114				300
Base Capacity (vph)	362	785	1498	867	902
Starvation Cap Reductn	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0
Reduced v/c Ratio	0.20	0.50	0.31	0.27	0.29
Intersection Summary					

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 Roundabout PM

5: SR 41 NB Ramp & Bush Street

08/27/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					 							
Traffic Volume (veh/h)	63	344	0	0	310	98	218	1	237	0	0	0
Future Volume (veh/h)	63	344	0	0	310	98	218	1	237	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach	No			No			No					
Adj Sat Flow, veh/h/ln	1841	1841	0	0	1841	1841	1841	1841	1841			
Adj Flow Rate, veh/h	72	395	0	0	352	111	237	1	258			
Peak Hour Factor	0.87	0.87	0.87	0.88	0.88	0.88	0.92	0.92	0.92			
Percent Heavy Veh, %	4	4	0	0	4	4	4	4	4			
Cap, veh/h	297	517	0	0	737	229	942	4	841			
Arrive On Green	0.19	0.19	0.00	0.00	0.28	0.28	0.54	0.54	0.54			
Sat Flow, veh/h	915	1841	0	0	2718	816	1746	7	1560			
Grp Volume(v), veh/h	72	395	0	0	233	230	238	0	258			
Grp Sat Flow(s),veh/h/ln	915	1841	0	0	1749	1694	1753	0	1560			
Q Serve(g_s), s	3.7	10.2	0.0	0.0	5.5	5.7	3.6	0.0	4.6			
Cycle Q Clear(g_c), s	9.4	10.2	0.0	0.0	5.5	5.7	3.6	0.0	4.6			
Prop In Lane	1.00		0.00	0.00		0.48	1.00		1.00			
Lane Grp Cap(c), veh/h	297	517	0	0	491	475	946	0	841			
V/C Ratio(X)	0.24	0.76	0.00	0.00	0.47	0.48	0.25	0.00	0.31			
Avail Cap(c_a), veh/h	434	792	0	0	752	728	946	0	841			
HCM Platoon Ratio	0.67	0.67	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.74	0.74	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	21.0	18.7	0.0	0.0	14.9	15.0	6.1	0.0	6.4			
Incr Delay (d2), s/veh	0.3	1.8	0.0	0.0	0.7	0.8	0.6	0.0	0.9			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	0.8	4.3	0.0	0.0	1.9	1.9	1.1	0.0	1.3			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	21.4	20.5	0.0	0.0	15.6	15.7	6.8	0.0	7.3			
LnGrp LOS	C	C	A	A	B	B	A	A	A			
Approach Vol, veh/h	467			463			496					
Approach Delay, s/veh	20.6			15.7			7.1					
Approach LOS	C			B			A					
Timer - Assigned Phs	2			4			8					
Phs Duration (G+Y+Rc), s	31.5			18.5			18.5					
Change Period (Y+Rc), s	4.5			4.5			4.5					
Max Green Setting (Gmax), s	19.5			21.5			21.5					
Max Q Clear Time (g_c+I1), s	6.6			12.2			7.7					
Green Ext Time (p_c), s	1.9			1.9			2.3					
Intersection Summary												
HCM 6th Ctrl Delay	14.3											
HCM 6th LOS	B											

Mitigated Existing + Approved/Pending/Proposed + Project Phase 2 Roundabout PM












6: 19 1/2 Avenue & Bush Street

08/27/2019

Intersection

Intersection Delay, s/veh13.9

Intersection LOS B

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	217	241	123	18	189	16	91	57	19	16	42	128
Future Vol, veh/h	217	241	123	18	189	16	91	57	19	16	42	128
Peak Hour Factor	0.85	0.85	0.85	0.91	0.91	0.91	0.93	0.93	0.93	0.94	0.94	0.94
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	255	284	145	20	208	18	98	61	20	17	45	136
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left SB		NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach RightNB		SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	15.3	12.4	12.4	12
HCM LOS	C	B	B	B

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	80%	0%	100%	0%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	20%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	91	57	19	217	241	123	18	126	79	16	42	128
LT Vol	91	0	0	217	0	0	18	0	0	16	0	0
Through Vol	0	57	0	0	241	0	0	126	63	0	42	0
RT Vol	0	0	19	0	0	123	0	0	16	0	0	128
Lane Flow Rate	98	61	20	255	284	145	20	138	87	17	45	136
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.224	0.132	0.04	0.506	0.522	0.239	0.044	0.286	0.176	0.039	0.096	0.265
Departure Headway (Hd)	8.224	7.724	7.024	7.134	6.634	5.934	7.924	7.424	7.283	8.217	7.717	7.017
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	436	465	510	508	547	609	452	485	493	436	465	512
Service Time	5.969	5.469	4.769	4.834	4.334	3.634	5.667	5.167	5.025	5.961	5.461	4.761
HCM Lane V/C Ratio	0.225	0.131	0.039	0.502	0.519	0.238	0.044	0.285	0.176	0.039	0.097	0.266
HCM Control Delay	13.3	11.6	10.1	16.9	16.3	10.5	11	13.1	11.6	11.3	11.3	12.3
HCM Lane LOS	B	B	B	C	C	B	B	B	B	B	B	B
HCM 95th-tile Q	0.8	0.5	0.1	2.8	3	0.9	0.1	1.2	0.6	0.1	0.3	1.1

APPENDIX W

EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1, 2, & 3 CONDITIONS INTERSECTION LEVELS OF SERVICE CALCULATIONS





Existing + Approved/Pending/Proposed + Project Phase 3 AM
1: College Avenue & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	26.2											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕	↗	↖	↕			↕			↕	
Traffic Vol, veh/h	2	54	8	310	258	3	9	0	258	11	1	5
Future Vol, veh/h	2	54	8	310	258	3	9	0	258	11	1	5
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	80	394	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	79	79	79	58	58	58	45	45	45	56	56	56
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	3	68	10	534	445	5	20	0	573	20	2	9
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	450	0	0	78	0	0	1595	1592	68	1882	1600	448
Stage 1	-	-	-	-	-	-	74	74	-	1516	1516	-
Stage 2	-	-	-	-	-	-	1521	1518	-	366	84	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1110	-	-	1520	-	-	86	107	995	54	106	611
Stage 1	-	-	-	-	-	-	935	833	-	149	182	-
Stage 2	-	-	-	-	-	-	148	181	-	653	825	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1110	-	-	1520	-	-	60	69	995	~ 17	69	611
Mov Cap-2 Maneuver	-	-	-	-	-	-	60	69	-	~ 17	69	-
Stage 1	-	-	-	-	-	-	932	831	-	149	118	-
Stage 2	-	-	-	-	-	-	93	117	-	276	823	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.3			4.7			42			\$ 481.8		
HCM LOS							E			F		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	652	1110	-	-	1520	-	-	25				
HCM Lane V/C Ratio	0.91	0.002	-	-	0.352	-	-	1.214				
HCM Control Delay (s)	42	8.3	0	-	8.6	-	-	\$ 481.8				
HCM Lane LOS	E	A	A	-	A	-	-	F				
HCM 95th %tile Q(veh)	11.7	0	-	-	1.6	-	-	3.7				
Notes												
~: Volume exceeds capacity		\$: Delay exceeds 300s		+: Computation Not Defined				*: All major volume in platoon				

Existing + Approved/Pending/Proposed + Project Phase 3 AM
2: Semas Drive & Bush Street









08/24/2019

Intersection												
Int Delay, s/veh	6.7											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	0	358	13	38	540	0	14	0	92	0	0	1
Future Vol, veh/h	0	358	13	38	540	0	14	0	92	0	0	1
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	53	53	53	58	58	58	55	55	55	55	55	55
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	675	25	66	931	0	25	0	167	0	0	2
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	931	0	0	700	0	0	1752	1751	688	1834	1763	931
Stage 1	-	-	-	-	-	-	688	688	-	1063	1063	-
Stage 2	-	-	-	-	-	-	1064	1063	-	771	700	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	735	-	-	897	-	-	67	86	446	59	84	324
Stage 1	-	-	-	-	-	-	436	447	-	270	300	-
Stage 2	-	-	-	-	-	-	270	300	-	393	441	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	735	-	-	897	-	-	59	73	446	33	71	324
Mov Cap-2 Maneuver	-	-	-	-	-	-	59	73	-	33	71	-
Stage 1	-	-	-	-	-	-	436	447	-	270	254	-
Stage 2	-	-	-	-	-	-	228	254	-	246	441	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0			0.6			62.3			16.2		
HCM LOS							F			C		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	239	735	-	-	897	-	-	324				
HCM Lane V/C Ratio	0.806	-	-	-	0.073	-	-	0.006				
HCM Control Delay (s)	62.3	0	-	-	9.3	0	-	16.2				
HCM Lane LOS	F	A	-	-	A	A	-	C				
HCM 95th %tile Q(veh)	6.1	0	-	-	0.2	-	-	0				

Existing + Approved/Pending/Proposed + Project Phase 3 AM
3: Belle Haven & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	177.9
Intersection LOS	F

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	27	408	15	20	526	45	8	0	39	52	0	44
Future Vol, veh/h	27	408	15	20	526	45	8	0	39	52	0	44
Peak Hour Factor	0.53	0.53	0.53	0.61	0.61	0.61	0.57	0.57	0.57	0.67	0.67	0.67
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	51	770	28	33	862	74	14	0	68	78	0	66
Number of Lanes	0	1	0	0	2	1	1	1	0	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	1	3	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	2	1	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	3	3	1
HCM Control Delay	388.3	31.4	14.8	15.5
HCM LOS	F	D	B	C

Lane	NBLn1	NBLn2	EBLn1	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	6%	7%	0%	0%	100%	0%	0%
Vol Thru, %	0%	0%	91%	93%	98%	0%	0%	100%	0%
Vol Right, %	0%	100%	3%	0%	2%	100%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	8	39	450	283	268	41	52	0	44
LT Vol	8	0	27	20	0	0	52	0	0
Through Vol	0	0	408	263	263	0	0	0	0
RT Vol	0	39	15	0	5	41	0	0	44
Lane Flow Rate	14	68	849	464	439	66	78	0	66
Geometry Grp	8	8	8	7	7	7	8	8	8
Degree of Util (X)	0.038	0.162	1.803	0.822	0.772	0.104	0.203	0	0.15
Departure Headway (Hd)	11.477	10.205	7.643	7.257	7.208	6.498	11.082	10.554	9.814
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	314	354	475	501	504	555	326	0	368
Service Time	9.177	7.905	5.413	4.957	4.908	4.198	8.782	8.254	7.514
HCM Lane V/C Ratio	0.045	0.192	1.787	0.926	0.871	0.119	0.239	0	0.179
HCM Control Delay	14.6	14.9	388.3	35.4	30.3	10	16.6	13.3	14.2
HCM Lane LOS	B	B	F	E	D	A	C	N	B
HCM 95th-tile Q	0.1	0.6	52.8	8	6.9	0.3	0.7	0	0.5







Existing + Approved/Pending/Proposed + Project Phase 3 AM
4: SR 41 SB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	43.5											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↕	↗
Traffic Vol, veh/h	0	321	178	286	491	0	0	0	0	59	0	100
Future Vol, veh/h	0	321	178	286	491	0	0	0	0	59	0	100
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	1	0	1
Sign Control	Free	Free	Free	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	0	249	-	-	-	-	-	-	-	466
Veh in Median Storage, #	-	0	-	-	0	-	-	16974	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	58	58	58	81	81	81	25	25	25	74	74	74
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	0	553	307	353	606	0	0	0	0	80	0	135
Major/Minor	Major1			Major2			Minor2					
Conflicting Flow All	-	0	0	860	0	0				2020	2172	304
Stage 1	-	-	-	-	-	-				1312	1312	-
Stage 2	-	-	-	-	-	-				708	860	-
Critical Hdwy	-	-	-	4.16	-	-				6.66	6.56	6.96
Critical Hdwy Stg 1	-	-	-	-	-	-				5.86	5.56	-
Critical Hdwy Stg 2	-	-	-	-	-	-				5.46	5.56	-
Follow-up Hdwy	-	-	-	2.238	-	-				3.538	4.038	3.338
Pot Cap-1 Maneuver	0	-	-	769	-	0				~ 56	45	688
Stage 1	0	-	-	-	-	0				214	224	-
Stage 2	0	-	-	-	-	0				483	368	-
Platoon blocked, %		-	-		-							
Mov Cap-1 Maneuver	-	-	-	769	-	-				~ 30	0	687
Mov Cap-2 Maneuver	-	-	-	-	-	-				~ 30	0	-
Stage 1	-	-	-	-	-	-				214	0	-
Stage 2	-	-	-	-	-	-				261	0	-
Approach	EB			WB			SB					
HCM Control Delay, s	0			5			\$ 389.3					
HCM LOS							F					
Minor Lane/Major Mvmt	EBT	EBR	WBL	WBT	SBLn1	SBLn2						
Capacity (veh/h)	-	-	769	-	30	687						
HCM Lane V/C Ratio	-	-	0.459	-	2.658	0.197						
HCM Control Delay (s)	-	-	13.6	\$ 1029.6	11.5							
HCM Lane LOS	-	-	B	-	F	B						
HCM 95th %tile Q(veh)	-	-	2.4	-	9.4	0.7						
Notes												
~: Volume exceeds capacity \$: Delay exceeds 300s +: Computation Not Defined *: All major volume in platoon												

Existing + Approved/Pending/Proposed + Project Phase 3 AM
5: SR 41 NB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	35.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	74	306	0	0	592	158	185	2	82	0	0	0
Future Vol, veh/h	74	306	0	0	592	158	185	2	82	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	114	-	-	-	-	-	-	-	300	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	16965	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	61	61	61	82	82	82	74	74	74	92	92	92
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	121	502	0	0	722	193	250	3	111	0	0	0

Major/Minor	Major1			Major2			Minor1		
Conflicting Flow All	915	0	-	-	-	0	1105	1659	502
Stage 1	-	-	-	-	-	-	744	744	-
Stage 2	-	-	-	-	-	-	361	915	-
Critical Hdwy	4.145	-	-	-	-	-	6.645	6.545	6.245
Critical Hdwy Stg 1	-	-	-	-	-	-	5.445	5.545	-
Critical Hdwy Stg 2	-	-	-	-	-	-	5.845	5.545	-
Follow-up Hdwy	2.2285	-	-	-	-	-	3.5285	4.0285	3.3285
Pot Cap-1 Maneuver	738	-	0	0	-	-	~ 217	96	566
Stage 1	-	-	0	0	-	-	466	419	-
Stage 2	-	-	0	0	-	-	674	349	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	738	-	-	-	-	-	~ 181	0	566
Mov Cap-2 Maneuver	-	-	-	-	-	-	~ 181	0	-
Stage 1	-	-	-	-	-	-	390	0	-
Stage 2	-	-	-	-	-	-	674	0	-

Approach	EB	WB	NB
HCM Control Delay, s	2.1	0	182.6
HCM LOS			F












Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	WBT	WBR
Capacity (veh/h)	181	566	738	-	-	-
HCM Lane V/C Ratio	1.396	0.196	0.164	-	-	-
HCM Control Delay (s)	257	12.9	10.8	-	-	-
HCM Lane LOS	F	B	B	-	-	-
HCM 95th %tile Q(veh)	15.2	0.7	0.6	-	-	-

Notes			
-: Volume exceeds capacity	\$: Delay exceeds 300s	+: Computation Not Defined	*: All major volume in platoon

Existing + Approved/Pending/Proposed + Project Phase 3 AM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	37.5
Intersection LOS	E

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	106	198	84	22	253	22	194	53	19	32	59	303
Future Vol, veh/h	106	198	84	22	253	22	194	53	19	32	59	303
Peak Hour Factor	0.54	0.54	0.54	0.86	0.86	0.86	0.70	0.70	0.70	0.88	0.88	0.88
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	196	367	156	26	294	26	277	76	27	36	67	344
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	42.1	21.7	37.2	42.6
HCM LOS	E	C	E	E

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	79%	0%	100%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	21%	0%	0%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	194	53	19	106	198	84	22	169	106	32	59
LT Vol	194	0	0	106	0	0	22	0	0	32	0
Through Vol	0	53	0	0	198	0	0	169	84	0	59
RT Vol	0	0	19	0	0	84	0	0	22	0	0
Lane Flow Rate	277	76	27	196	367	156	26	196	124	36	67
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.807	0.21	0.07	0.532	0.942	0.369	0.076	0.554	0.345	0.105	0.184
Departure Headway (Hd)	10.486	9.986	9.286	9.748	9.248	8.548	10.678	10.178	10.033	10.381	9.881
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	344	358	384	369	392	420	335	353	357	344	362
Service Time	8.281	7.781	7.081	7.531	7.031	6.331	8.474	7.974	7.829	8.171	7.671
HCM Lane V/C Ratio	0.805	0.212	0.07	0.531	0.936	0.371	0.078	0.555	0.347	0.105	0.185
HCM Control Delay	45.5	15.4	12.8	23.2	63.2	16.3	14.4	25	18.1	14.4	14.9
HCM Lane LOS	E	C	B	C	F	C	B	C	C	B	B
HCM 95th-tile Q	6.8	0.8	0.2	3	10.4	1.7	0.2	3.2	1.5	0.3	0.7

Existing + Approved/Pending/Proposed + Projects Phase 3 PM
1: College Avenue & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	5.8											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕	↗	↖	↗			↕			↕	
Traffic Vol, veh/h	7	175	10	175	159	9	7	0	143	9	1	3
Future Vol, veh/h	7	175	10	175	159	9	7	0	143	9	1	3
Conflicting Peds, #/hr	0	0	0	0	0	0	2	0	2	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	80	394	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	83	83	83	65	65	65	65	65	65	72	72	72
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	8	211	12	269	245	14	11	0	220	13	1	4
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	259	0	0	223	0	0	1022	1024	213	1135	1029	254
Stage 1	-	-	-	-	-	-	227	227	-	790	790	-
Stage 2	-	-	-	-	-	-	795	797	-	345	239	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1306	-	-	1346	-	-	214	235	827	179	234	785
Stage 1	-	-	-	-	-	-	776	716	-	383	402	-
Stage 2	-	-	-	-	-	-	381	399	-	671	708	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1306	-	-	1346	-	-	178	187	825	110	186	784
Mov Cap-2 Maneuver	-	-	-	-	-	-	178	187	-	110	186	-
Stage 1	-	-	-	-	-	-	771	711	-	380	322	-
Stage 2	-	-	-	-	-	-	301	319	-	488	703	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.3			4.3			12.6			33.8		
HCM LOS							B			D		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	705	1306	-	-	1346	-	-	143				
HCM Lane V/C Ratio	0.327	0.006	-	-	0.2	-	-	0.126				
HCM Control Delay (s)	12.6	7.8	0	-	8.3	-	-	33.8				
HCM Lane LOS	B	A	A	-	A	-	-	D				
HCM 95th %tile Q(veh)	1.4	0	-	-	0.7	-	-	0.4				

Existing + Approved/Pending/Proposed + Projects Phase 3 PM
2: Semas Drive & Bush Street









08/24/2019

Intersection												
Int Delay, s/veh	5.7											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	0	328	10	157	355	0	23	0	81	0	0	2
Future Vol, veh/h	0	328	10	157	355	0	23	0	81	0	0	2
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	77	77	77	65	65	65	71	71	71	71	71	71
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	426	13	242	546	0	32	0	114	0	0	3
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	546	0	0	439	0	0	1465	1463	433	1520	1469	546
Stage 1	-	-	-	-	-	-	433	433	-	1030	1030	-
Stage 2	-	-	-	-	-	-	1032	1030	-	490	439	-
Critical Hdwy	4.12	-	-	4.12	-	-	7.12	6.52	6.22	7.12	6.52	6.22
Critical Hdwy Stg 1	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.12	5.52	-	6.12	5.52	-
Follow-up Hdwy	2.218	-	-	2.218	-	-	3.518	4.018	3.318	3.518	4.018	3.318
Pot Cap-1 Maneuver	1023	-	-	1121	-	-	106	129	623	97	127	538
Stage 1	-	-	-	-	-	-	601	582	-	282	311	-
Stage 2	-	-	-	-	-	-	281	311	-	560	578	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1023	-	-	1121	-	-	80	89	623	60	88	538
Mov Cap-2 Maneuver	-	-	-	-	-	-	80	89	-	60	88	-
Stage 1	-	-	-	-	-	-	601	582	-	282	215	-
Stage 2	-	-	-	-	-	-	193	215	-	457	578	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0			2.8			38.2			11.7		
HCM LOS							E			B		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	249	1023	-	-	1121	-	-	538				
HCM Lane V/C Ratio	0.588	-	-	-	0.215	-	-	0.005				
HCM Control Delay (s)	38.2	0	-	-	9.1	0	-	11.7				
HCM Lane LOS	E	A	-	-	A	A	-	B				
HCM 95th %tile Q(veh)	3.4	0	-	-	0.8	-	-	0				

Existing + Approved/Pending/Proposed + Projects Phase 3 PM
3: Belle Haven & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	33.7
Intersection LOS	D

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	20	377	12	40	474	46	14	1	31	57	2	24
Future Vol, veh/h	20	377	12	40	474	46	14	1	31	57	2	24
Peak Hour Factor	0.77	0.77	0.77	0.80	0.80	0.80	0.89	0.89	0.89	0.76	0.76	0.76
Heavy Vehicles, %	6	6	6	6	6	6	6	6	6	6	6	6
Mvmt Flow	26	490	16	50	593	58	16	1	35	75	3	32
Number of Lanes	0	1	0	0	2	1	1	1	0	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	1	3	2
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	2	1	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	2	3	3	1
HCM Control Delay	64	15.5	11.7	12.9
HCM LOS	F	C	B	B

Lane	NBLn1	NBLn2	EBLn1	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	5%	14%	0%	0%	100%	0%	0%
Vol Thru, %	0%	3%	92%	86%	98%	0%	0%	100%	0%
Vol Right, %	0%	97%	3%	0%	2%	100%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	14	32	409	277	242	41	57	2	24
LT Vol	14	0	20	40	0	0	57	0	0
Through Vol	0	1	377	237	237	0	0	2	0
RT Vol	0	31	12	0	5	41	0	0	24
Lane Flow Rate	16	36	531	346	302	52	75	3	32
Geometry Grp	8	8	8	7	7	7	8	8	8
Degree of Util (X)	0.04	0.08	0.996	0.586	0.504	0.076	0.187	0.006	0.068
Departure Headway (Hd)	9.262	8.042	6.752	6.09	6.004	5.307	8.994	8.479	7.758
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	389	448	536	589	595	669	401	425	465
Service Time	6.968	5.748	4.539	3.87	3.783	3.086	6.696	6.181	5.46
HCM Lane V/C Ratio	0.041	0.08	0.991	0.587	0.508	0.078	0.187	0.007	0.069
HCM Control Delay	12.4	11.4	64	17.2	14.8	8.5	13.8	11.2	11
HCM Lane LOS	B	B	F	C	B	A	B	B	B
HCM 95th-tile Q	0.1	0.3	13.9	3.8	2.8	0.2	0.7	0	0.2







Existing + Approved/Pending/Proposed + Projects Phase 3 PM
4: SR 41 SB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	7.8											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↑	↗
Traffic Vol, veh/h	0	310	155	105	468	0	0	0	0	115	0	92
Future Vol, veh/h	0	310	155	105	468	0	0	0	0	115	0	92
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	0	249	-	-	-	-	-	-	-	466
Veh in Median Storage, #	-	0	-	-	0	-	-	16974	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	83	83	83	90	90	90	92	92	92	96	96	96
Heavy Vehicles, %	5	5	5	5	5	5	5	5	5	5	5	5
Mvmt Flow	0	373	187	117	520	0	0	0	0	120	0	96
Major/Minor	Major1			Major2			Minor2					
Conflicting Flow All	-	0	0	560	0	0				1221	1314	260
Stage 1	-	-	-	-	-	-				754	754	-
Stage 2	-	-	-	-	-	-				467	560	-
Critical Hdwy	-	-	-	4.175	-	-				6.675	6.575	6.975
Critical Hdwy Stg 1	-	-	-	-	-	-				5.875	5.575	-
Critical Hdwy Stg 2	-	-	-	-	-	-				5.475	5.575	-
Follow-up Hdwy	-	-	-	2.2475	-	-				3.5475	4.0475	3.3475
Pot Cap-1 Maneuver	0	-	-	991	-	0				181	154	732
Stage 1	0	-	-	-	-	0				420	410	-
Stage 2	0	-	-	-	-	0				622	504	-
Platoon blocked, %	-	-	-	-	-	-				-	-	-
Mov Cap-1 Maneuver	-	-	-	991	-	-				160	0	732
Mov Cap-2 Maneuver	-	-	-	-	-	-				160	0	-
Stage 1	-	-	-	-	-	-				420	0	-
Stage 2	-	-	-	-	-	-				549	0	-
Approach	EB			WB			SB					
HCM Control Delay, s	0			1.7			46.3					
HCM LOS							E					
Minor Lane/Major Mvmt	EBT	EBR	WBL	WBT	SBLn1	SBLn2						
Capacity (veh/h)	-	-	991	-	160	732						
HCM Lane V/C Ratio	-	-	0.118	-	0.749	0.131						
HCM Control Delay (s)	-	-	9.1	-	74.8	10.7						
HCM Lane LOS	-	-	A	-	F	B						
HCM 95th %tile Q(veh)	-	-	0.4	-	4.6	0.4						

Existing + Approved/Pending/Proposed + Projects Phase 3 PM
5: SR 41 NB Ramp & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	11.7											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	68	357	0	0	327	98	246	1	237	0	0	0
Future Vol, veh/h	68	357	0	0	327	98	246	1	237	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	114	-	-	-	-	-	-	-	300	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	16965	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	87	87	87	88	88	88	92	92	92	92	92	92
Heavy Vehicles, %	4	4	4	4	4	4	4	4	4	4	4	4
Mvmt Flow	78	410	0	0	372	111	267	1	258	0	0	0

Major/Minor	Major1		Major2		Minor1					
Conflicting Flow All	483	0	-	-	-	0	752	1049	410	
Stage 1	-	-	-	-	-	-	566	566	-	
Stage 2	-	-	-	-	-	-	186	483	-	
Critical Hdwy	4.16	-	-	-	-	-	6.66	6.56	6.26	
Critical Hdwy Stg 1	-	-	-	-	-	-	5.46	5.56	-	
Critical Hdwy Stg 2	-	-	-	-	-	-	5.86	5.56	-	
Follow-up Hdwy	2.238	-	-	-	-	-	3.538	4.038	3.338	
Pot Cap-1 Maneuver	1066	-	0	0	-	-	358	224	636	
Stage 1	-	-	0	0	-	-	562	502	-	
Stage 2	-	-	0	0	-	-	823	548	-	
Platoon blocked, %		-			-	-				
Mov Cap-1 Maneuver	1066	-	-	-	-	-	332	0	636	
Mov Cap-2 Maneuver	-	-	-	-	-	-	332	0	-	
Stage 1	-	-	-	-	-	-	521	0	-	
Stage 2	-	-	-	-	-	-	823	0	-	












Approach	EB	WB	NB
HCM Control Delay, s	1.4	0	32.1
HCM LOS			D

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	WBT	WBR
Capacity (veh/h)	332	636	1066	-	-	-
HCM Lane V/C Ratio	0.809	0.405	0.073	-	-	-
HCM Control Delay (s)	48.9	14.5	8.6	-	-	-
HCM Lane LOS	E	B	A	-	-	-
HCM 95th %tile Q(veh)	6.8	2	0.2	-	-	-

Existing + Approved/Pending/Proposed + Projects Phase 3 PM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection	
Intersection Delay, s/veh	14.3
Intersection LOS	B

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	218	251	125	18	202	16	93	57	19	16	42	130
Future Vol, veh/h	218	251	125	18	202	16	93	57	19	16	42	130
Peak Hour Factor	0.85	0.85	0.85	0.91	0.91	0.91	0.93	0.93	0.93	0.94	0.94	0.94
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	256	295	147	20	222	18	100	61	20	17	45	138
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left	SB	NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right	NB	SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	15.9	12.8	12.6	12.2
HCM LOS	C	B	B	B

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	81%	0%	100%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	19%	0%	0%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	93	57	19	218	251	125	18	135	83	16	42
LT Vol	93	0	0	218	0	0	18	0	0	16	0
Through Vol	0	57	0	0	251	0	0	135	67	0	42
RT Vol	0	0	19	0	0	125	0	0	16	0	0
Lane Flow Rate	100	61	20	256	295	147	20	148	92	17	45
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.231	0.133	0.04	0.513	0.55	0.245	0.044	0.308	0.187	0.039	0.097
Departure Headway (Hd)	8.328	7.828	7.128	7.202	6.702	6.002	7.997	7.497	7.362	8.318	7.818
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	432	458	502	503	540	601	448	479	488	431	458
Service Time	6.072	5.572	4.872	4.902	4.402	3.702	5.736	5.236	5.101	6.062	5.562
HCM Lane V/C Ratio	0.231	0.133	0.04	0.509	0.546	0.245	0.045	0.309	0.189	0.039	0.098
HCM Control Delay	13.6	11.8	10.2	17.2	17.3	10.6	11.1	13.6	11.8	11.4	11.4
HCM Lane LOS	B	B	B	C	C	B	B	B	B	B	B
HCM 95th-tile Q	0.9	0.5	0.1	2.9	3.3	1	0.1	1.3	0.7	0.1	0.3

APPENDIX X

EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED PROJECTS PLUS PROJECT PHASES 1, 2, & 3 CONDITIONS SIGNAL WARRANT ANALYSIS

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

40 mph

MINOR STREET: COLLEGE

Critical Approach Speed 25 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

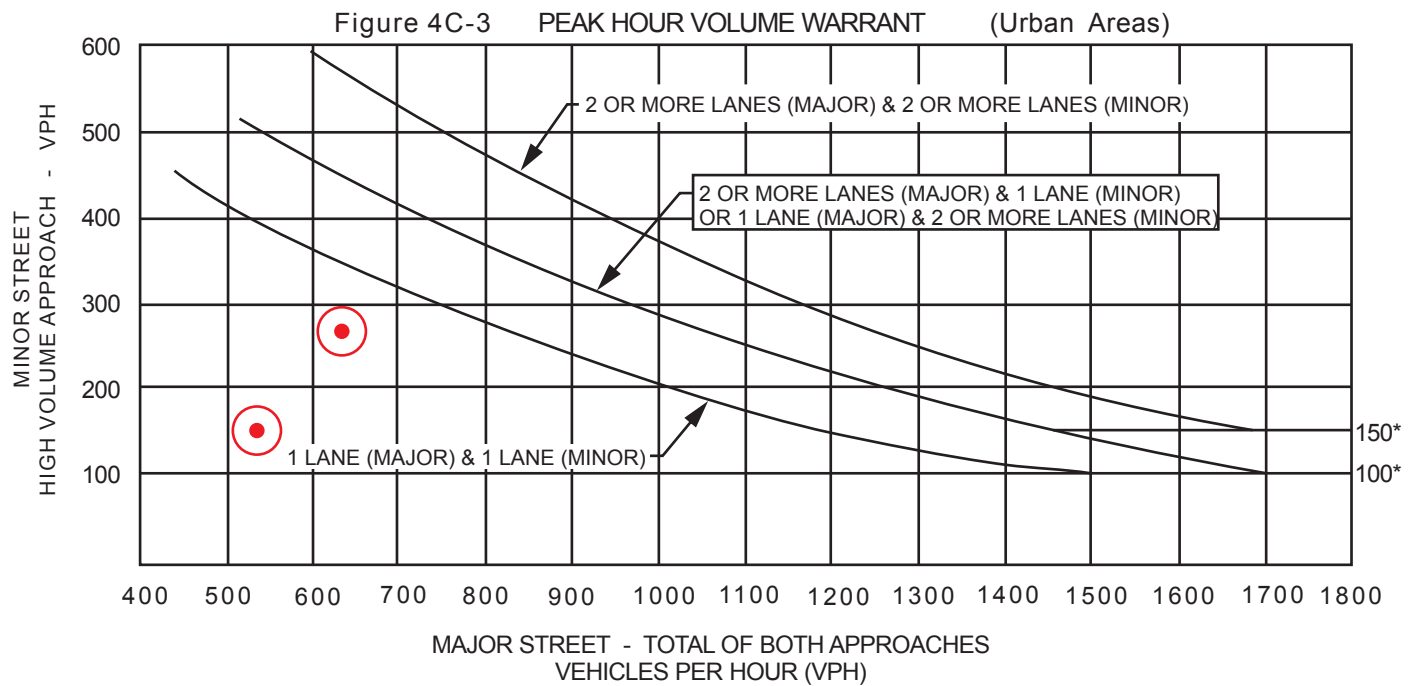
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS + PROJECT (Phase 1, 2, & 3 - 370 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	635	535			
Highest Approaches - Minor Street	✓		267	150			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH 40 mph

MINOR STREET: SEMAS Critical Approach Speed 25 mph

Critical speed of major street traffic > 40 mph ----- ☐ or RURAL (R)

In built up area of isolated community of < 10,000 pop. ----- ☐
☒ URBAN (U)

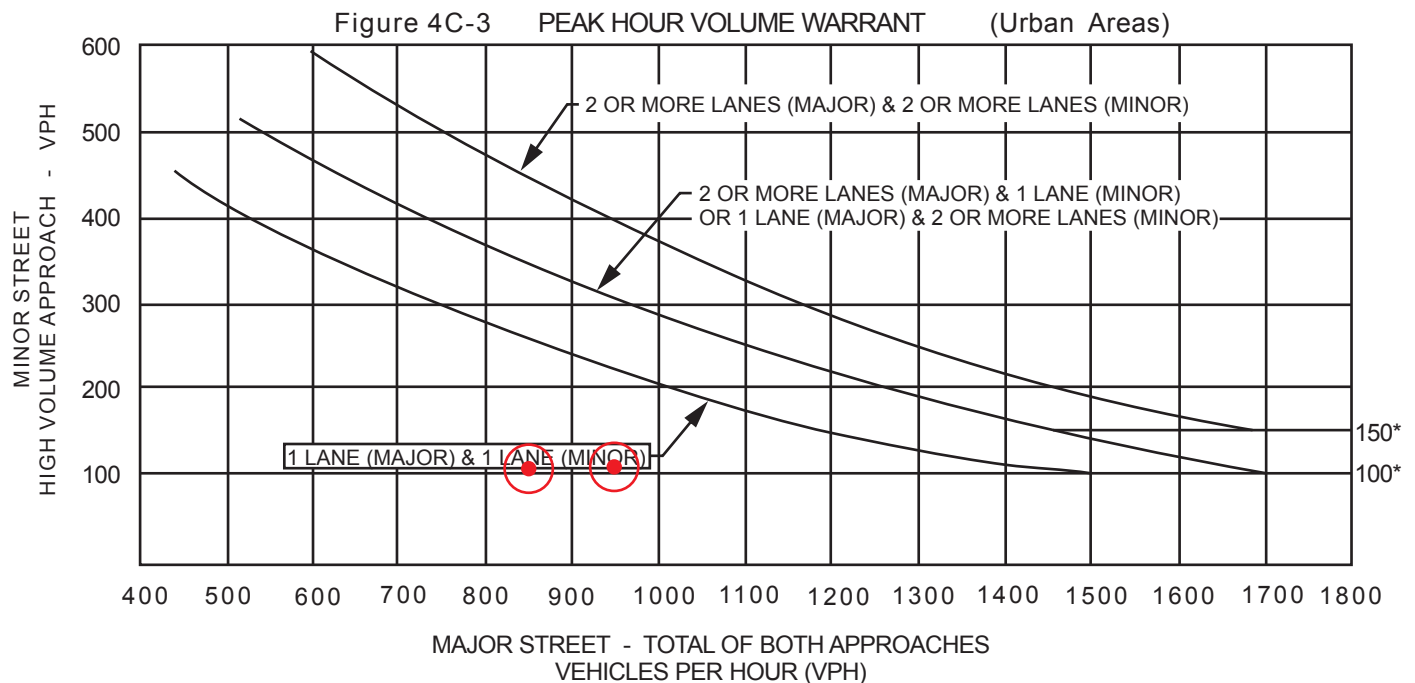
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS + PROJECT (Phase 1, 2, & 3 - 370 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street	✓		948	849			
Highest Approaches - Minor Street	✓		107	104			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: BELLE HAVEN

Critical Approach Speed 25 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

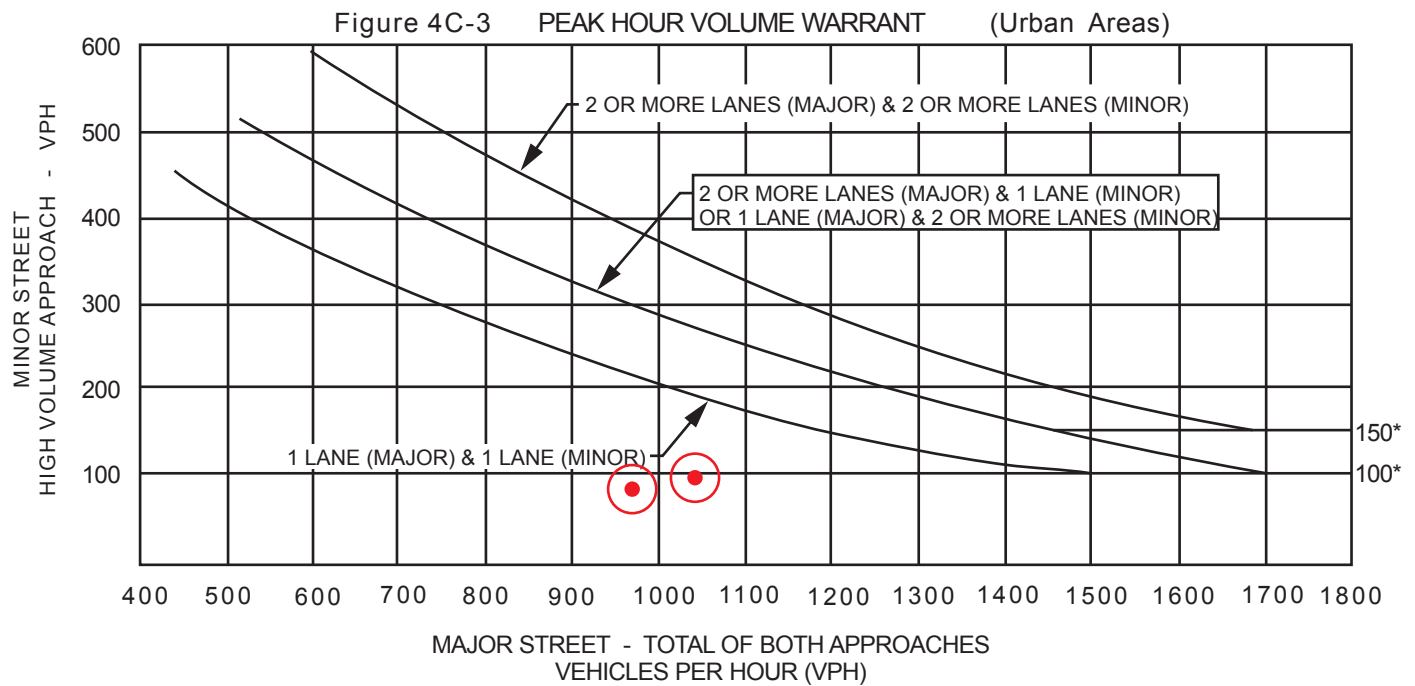
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS + PROJECT (Phase 1, 2, & 3 - 370 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	1042	969			
Highest Approaches - Minor Street	✓		96	83			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: SR 41 SB RAMPS

Critical Approach Speed NPS mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

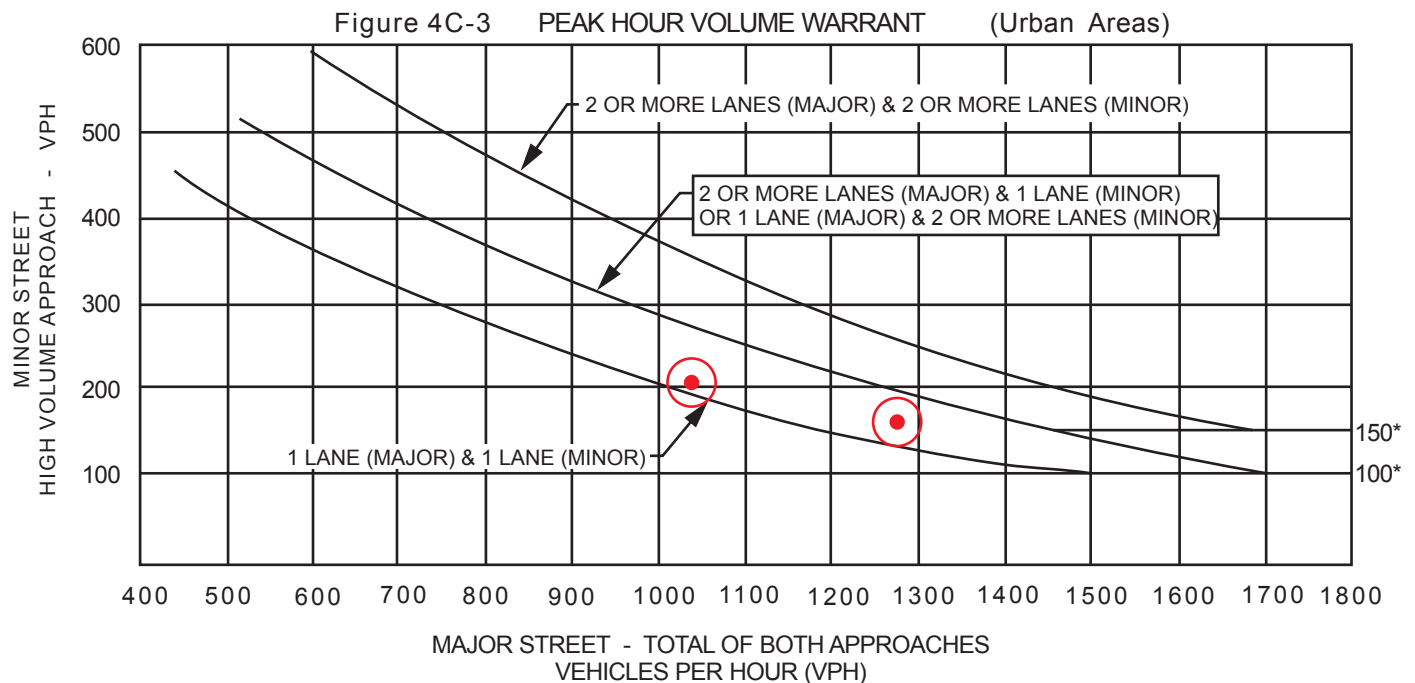
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS + PROJECT (Phase 1, 2, & 3 - 370 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	1276	1038			
Highest Approaches - Minor Street	✓		159	207			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

NPS mph

MINOR STREET: SR 41 NB RAMPS

Critical Approach Speed NPS mph

Critical speed of major street traffic > 40 mph ----- ☐

or RURAL (R)

In built up area of isolated community of < 10,000 pop. ----- ☐

☒ URBAN (U)

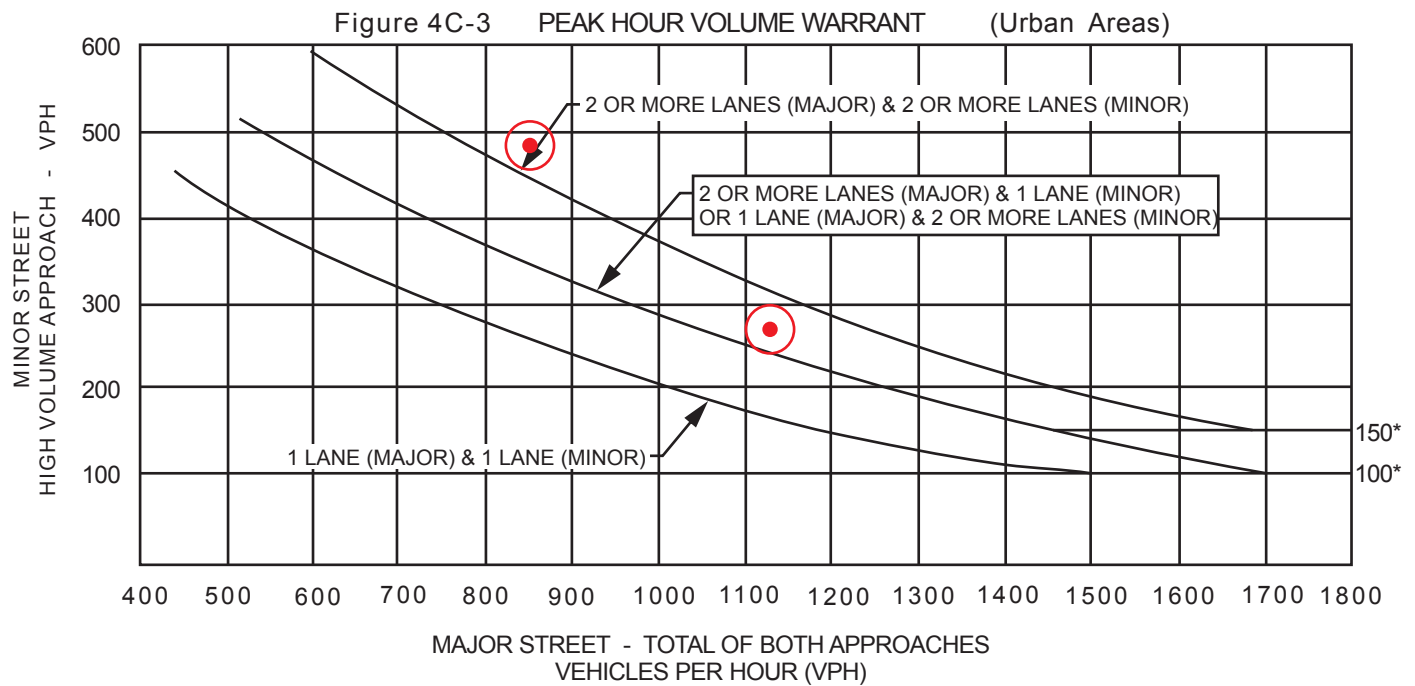
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS + PROJECT (Phase 1, 2, & 3 - 370 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☒ NO ☐

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	1130	850			
Highest Approaches - Minor Street		✓	269	484			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

TRAFFIC SIGNAL WARRANTS

CALC RD DATE 08/25/19

CHK RD DATE 08/25/19

MAJOR STREET: BUSH

35 mph

MINOR STREET: 19 1/2 AVENUE

Critical Approach Speed 35 mph

Critical speed of major street traffic > 40 mph -----

☐

RURAL (R)

In built up area of isolated community of < 10,000 pop. -----

☐

☒ URBAN (U)

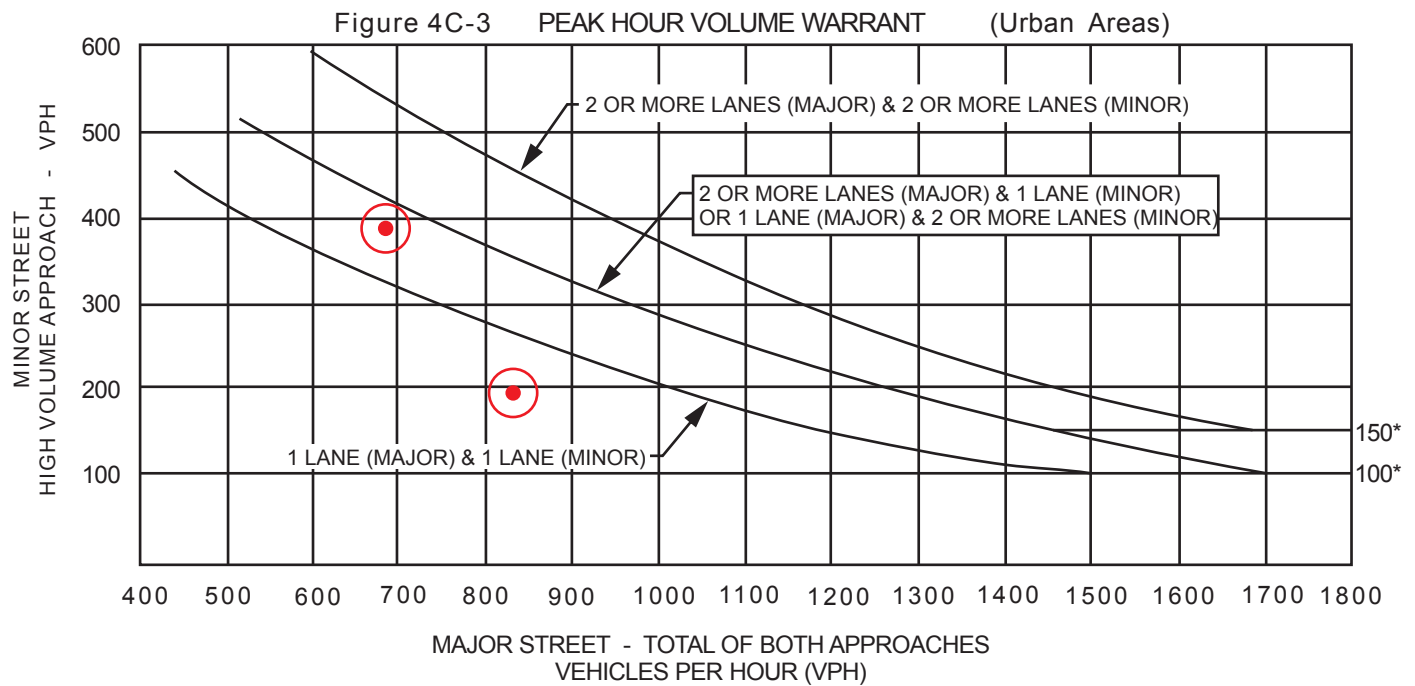
CONDITION: EXISTING (2018) + APPROVED/PENDING/PROPOSED PROJECTS + PROJECT (Phase 1, 2, & 3 - 370 DU)

WARRANT 3 - Peak Hour Volume

SATISFIED* YES ☐ NO ☒

Approach Lanes	One	2 or more	AM PEAK	PM PEAK			
Both Approaches - Major Street		✓	685	831			
Highest Approaches - Minor Street	✓		394	188			

* Refer to Fig. 4C-3 (URBAN AREAS) or Fig. 4C-4 (RURAL AREAS) to determine if this warrant is satisfied.



* NOTE: 150 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACH WITH TWO OR MORE LANES AND 100 VPH APPLIES AS THE LOWER THRESHOLD VOLUME FOR A MINOR STREET APPROACHING WITH ONE LANE.

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion or other evidence of the need for right of way assignment must be shown.

APPENDIX Y

MITIGATED

**EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED
PROJECTS PLUS PROJECT PHASES 1, 2, & 3 CONDITIONS**

ALTERNATIVE A

INTERSECTION

LEVELS OF SERVICE CALCULATIONS

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 AM
1: College Avenue & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	12.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↔		↔	↔			↔	↔		↔	
Traffic Vol, veh/h	2	54	8	310	258	3	9	0	258	11	1	5
Future Vol, veh/h	2	54	8	310	258	3	9	0	258	11	1	5
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	394	-	-	-	-	0	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	79	79	79	58	58	58	45	45	45	56	56	56
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	3	68	10	534	445	5	20	0	573	20	2	9
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	450	0	0	78	0	0	1371	1597	39	1556	1600	225
Stage 1	-	-	-	-	-	-	79	79	-	1516	1516	-
Stage 2	-	-	-	-	-	-	1292	1518	-	40	84	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	1107	-	-	1518	-	-	105	105	1024	77	105	778
Stage 1	-	-	-	-	-	-	921	829	-	125	180	-
Stage 2	-	-	-	-	-	-	172	180	-	970	824	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1107	-	-	1518	-	-	74	68	1024	25	68	778
Mov Cap-2 Maneuver	-	-	-	-	-	-	74	68	-	25	68	-
Stage 1	-	-	-	-	-	-	918	827	-	125	117	-
Stage 2	-	-	-	-	-	-	109	117	-	426	822	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.3			4.7			14.9			255.7		
HCM LOS							B			F		
Minor Lane/Major Mvmt	NBLn1 NBLn2		EBL	EBT	EBR	WBL	WBT	WBR	SBLn1			
Capacity (veh/h)	74	1024	1107	-	-	1518	-	-	37			
HCM Lane V/C Ratio	0.27	0.56	0.002	-	-	0.352	-	-	0.82			
HCM Control Delay (s)	70.8	12.9	8.3	0	-	8.7	-	-	255.7			
HCM Lane LOS	F	B	A	A	-	A	-	-	F			
HCM 95th %tile Q(veh)	1	3.6	0	-	-	1.6	-	-	3			

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 AM

2: Semas Drive & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	3											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	↕↕			↕↕			↕			↕		
Traffic Vol, veh/h	0	358	13	38	540	0	14	0	92	0	0	1
Future Vol, veh/h	0	358	13	38	540	0	14	0	92	0	0	1
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	53	53	53	58	58	58	55	55	55	55	55	55
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	675	25	66	931	0	25	0	167	0	0	2
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	931	0	0	700	0	0	1286	1751	350	1401	1763	466
Stage 1	-	-	-	-	-	-	688	688	-	1063	1063	-
Stage 2	-	-	-	-	-	-	598	1063	-	338	700	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	731	-	-	893	-	-	122	85	646	100	83	543
Stage 1	-	-	-	-	-	-	403	445	-	238	298	-
Stage 2	-	-	-	-	-	-	456	298	-	650	440	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	731	-	-	893	-	-	107	72	646	65	70	543
Mov Cap-2 Maneuver	-	-	-	-	-	-	107	72	-	65	70	-
Stage 1	-	-	-	-	-	-	403	445	-	238	252	-
Stage 2	-	-	-	-	-	-	385	252	-	482	440	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0			1.2			23.1			11.7		
HCM LOS							C			B		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	388	731	-	-	893	-	-	543				
HCM Lane V/C Ratio	0.497	-	-	-	0.073	-	-	0.003				
HCM Control Delay (s)	23.1	0	-	-	9.3	0.6	-	11.7				
HCM Lane LOS	C	A	-	-	A	A	-	B				
HCM 95th %tile Q(veh)	2.7	0	-	-	0.2	-	-	0				

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 AM
3: Belle Haven & Bush Street

08/24/2019

























Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBT	SBL	SBR
Lane Group Flow (vph)	51	798	33	862	74	14	68	78	66
v/c Ratio	0.36	0.97	0.24	0.58	0.10	0.10	0.11	0.48	0.09
Control Delay	51.3	52.6	36.1	14.5	0.4	44.5	0.3	53.3	0.2
Queue Delay	0.0	3.2	0.0	0.6	0.0	0.0	0.0	0.0	0.0
Total Delay	51.3	55.7	36.1	15.1	0.4	44.5	0.3	53.3	0.2
Queue Length 50th (ft)	31	483	21	105	0	8	0	48	0
Queue Length 95th (ft)	40	285	33	77	0	18	0	69	0
Internal Link Dist (ft)		493		306			135		
Turn Bay Length (ft)					50	50		75	75
Base Capacity (vph)	141	824	140	1555	743	140	632	178	773
Starvation Cap Reductn	0	0	0	323	0	0	0	0	0
Spillback Cap Reductn	0	15	0	0	0	0	2	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.36	0.99	0.24	0.70	0.10	0.10	0.11	0.44	0.09
Intersection Summary									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 AM

3: Belle Haven & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	27	408	15	20	526	45	8	0	39	52	0	44
Future Volume (veh/h)	27	408	15	20	526	45	8	0	39	52	0	44
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841
Adj Flow Rate, veh/h	51	770	28	33	862	74	14	0	68	78	0	66
Peak Hour Factor	0.53	0.53	0.53	0.61	0.61	0.61	0.57	0.57	0.57	0.67	0.67	0.67
Percent Heavy Veh, %	4	4	4	4	4	4	4	4	4	4	4	4
Cap, veh/h	106	785	29	84	1512	659	200	0	298	238	392	332
Arrive On Green	0.06	0.44	0.44	0.10	0.86	0.86	0.11	0.00	0.19	0.14	0.00	0.21
Sat Flow, veh/h	1753	1765	64	1753	3497	1523	1753	0	1560	1753	1841	1560
Grp Volume(v), veh/h	51	0	798	33	862	74	14	0	68	78	0	66
Grp Sat Flow(s),veh/h/ln	1753	0	1829	1753	1749	1523	1753	0	1560	1753	1841	1560
Q Serve(g_s), s	2.8	0.0	43.0	1.8	6.6	0.4	0.7	0.0	3.7	4.0	0.0	2.8
Cycle Q Clear(g_c), s	2.8	0.0	43.0	1.8	6.6	0.4	0.7	0.0	3.7	4.0	0.0	2.8
Prop In Lane	1.00		0.04	1.00		1.00	1.00		1.00	1.00		1.00
Lane Grp Cap(c), veh/h	106	0	814	84	1512	659	200	0	298	238	392	332
V/C Ratio(X)	0.48	0.00	0.98	0.39	0.57	0.11	0.07	0.00	0.23	0.33	0.00	0.20
Avail Cap(c_a), veh/h	142	0	814	142	1556	678	200	0	298	238	392	332
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	0.97	0.97	0.97	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	45.4	0.0	27.3	43.8	4.3	1.4	39.6	0.0	34.2	39.1	0.0	21.1
Incr Delay (d2), s/veh	3.3	0.0	26.6	2.9	0.5	0.1	0.1	0.0	1.8	0.8	0.0	1.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.3	0.0	23.1	0.8	1.5	0.2	0.3	0.0	1.5	1.7	0.0	1.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	48.8	0.0	54.0	46.7	4.7	1.5	39.7	0.0	36.0	39.9	0.0	22.5
LnGrp LOS	D	A	D	D	A	A	D	A	D	D	A	C
Approach Vol, veh/h		849			969			82			144	
Approach Delay, s/veh		53.7			5.9			36.6			31.9	
Approach LOS		D			A			D			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	18.1	23.6	9.3	49.0	15.9	25.8	10.6	47.7				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	10.3	19.1	8.1	44.5	8.1	21.3	8.1	44.5				
Max Q Clear Time (g_c+I1), s	6.0	5.7	3.8	45.0	2.7	4.8	4.8	8.6				
Green Ext Time (p_c), s	0.0	0.2	0.0	0.0	0.0	0.1	0.0	7.3				
Intersection Summary												
HCM 6th Ctrl Delay			28.8									
HCM 6th LOS			C									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 AM
4: SR 41 SB Ramp & Bush Street


08/24/2019



Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	553	307	353	606	80	135
v/c Ratio	0.86	0.41	0.83	0.27	0.17	0.27
Control Delay	16.0	1.5	49.5	3.3	33.7	7.8
Queue Delay	4.1	0.5	0.0	0.0	0.0	0.0
Total Delay	20.1	2.1	49.5	3.3	33.7	7.8
Queue Length 50th (ft)	133	0	200	18	41	0
Queue Length 95th (ft)	69	0	283	51	70	27
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)			249			466
Base Capacity (vph)	721	799	494	2516	462	508
Starvation Cap Reductn	103	204	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.89	0.52	0.71	0.24	0.17	0.27
Intersection Summary						

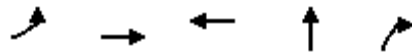
Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 AM
4: SR 41 SB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↗	↑↑						↖	↖
Traffic Volume (veh/h)	0	321	178	286	491	0	0	0	0	59	0	100
Future Volume (veh/h)	0	321	178	286	491	0	0	0	0	59	0	100
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1841	1841	1841	1841	0				1841	1841	1841
Adj Flow Rate, veh/h	0	553	307	353	606	0				80	0	135
Peak Hour Factor	0.58	0.58	0.58	0.81	0.81	0.81				0.74	0.74	0.74
Percent Heavy Veh, %	0	4	4	4	4	0				4	4	4
Cap, veh/h	0	619	525	390	2112	0				537	0	477
Arrive On Green	0.00	0.34	0.34	0.22	0.60	0.00				0.31	0.00	0.31
Sat Flow, veh/h	0	1841	1560	1753	3589	0				1753	0	1558
Grp Volume(v), veh/h	0	553	307	353	606	0				80	0	135
Grp Sat Flow(s),veh/h/ln	0	1841	1560	1753	1749	0				1753	0	1558
Q Serve(g_s), s	0.0	28.5	16.3	19.6	8.3	0.0				3.3	0.0	6.6
Cycle Q Clear(g_c), s	0.0	28.5	16.3	19.6	8.3	0.0				3.3	0.0	6.6
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	619	525	390	2112	0				537	0	477
V/C Ratio(X)	0.00	0.89	0.58	0.91	0.29	0.00				0.15	0.00	0.28
Avail Cap(c_a), veh/h	0	727	616	500	2536	0				537	0	477
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.26	0.26	0.52	0.52	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	31.5	27.4	37.9	9.5	0.0				25.2	0.0	26.4
Incr Delay (d2), s/veh	0.0	3.7	0.3	10.0	0.0	0.0				0.6	0.0	1.5
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	12.7	5.9	9.3	2.9	0.0				1.5	0.0	2.6
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	35.1	27.7	47.9	9.5	0.0				25.8	0.0	27.8
LnGrp LOS	A	D	C	D	A	A				C	A	C
Approach Vol, veh/h		860			959						215	
Approach Delay, s/veh		32.5			23.6						27.1	
Approach LOS		C			C						C	
Timer - Assigned Phs			3	4		6		8				
Phs Duration (G+Y+Rc), s			26.7	38.1		35.1		64.9				
Change Period (Y+Rc), s			4.5	4.5		4.5		4.5				
Max Green Setting (Gmax), s			28.5	39.5		18.5		72.5				
Max Q Clear Time (g_c+I1), s			21.6	30.5		8.6		10.3				
Green Ext Time (p_c), s			0.6	3.1		0.6		4.6				
Intersection Summary												
HCM 6th Ctrl Delay			27.7									
HCM 6th LOS			C									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 AM
5: SR 41 NB Ramp & Bush Street



















08/24/2019



Lane Group	EBL	EBT	WBT	NBT	NBR
Lane Group Flow (vph)	121	502	915	253	111
v/c Ratio	0.58	0.54	0.79	0.35	0.16
Control Delay	26.3	4.9	33.5	24.6	5.5
Queue Delay	0.0	0.1	0.0	0.0	0.0
Total Delay	26.3	5.0	33.5	24.6	5.5
Queue Length 50th (ft)	65	69	262	110	0
Queue Length 95th (ft)	69	0	263	162	22
Internal Link Dist (ft)		456	98	103	
Turn Bay Length (ft)	114				300
Base Capacity (vph)	271	1116	1391	718	706
Starvation Cap Reductn	0	85	0	0	0
Spillback Cap Reductn	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0
Reduced v/c Ratio	0.45	0.49	0.66	0.35	0.16
Intersection Summary					

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 AM
5: SR 41 NB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	74	306	0	0	592	158	185	2	82	0	0	0
Future Volume (veh/h)	74	306	0	0	592	158	185	2	82	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach		No			No			No				
Adj Sat Flow, veh/h/ln	1856	1856	0	0	1856	1856	1856	1856	1856			
Adj Flow Rate, veh/h	121	502	0	0	722	193	250	3	111			
Peak Hour Factor	0.61	0.61	0.61	0.82	0.82	0.82	0.74	0.74	0.74			
Percent Heavy Veh, %	3	3	0	0	3	3	3	3	3			
Cap, veh/h	149	825	0	0	862	231	813	10	732			
Arrive On Green	0.17	0.89	0.00	0.00	0.32	0.32	0.47	0.47	0.47			
Sat Flow, veh/h	1767	1856	0	0	2829	731	1747	21	1572			
Grp Volume(v), veh/h	121	502	0	0	465	450	253	0	111			
Grp Sat Flow(s),veh/h/ln	1767	1856	0	0	1763	1705	1768	0	1572			
Q Serve(g_s), s	6.6	6.5	0.0	0.0	24.5	24.5	8.9	0.0	4.1			
Cycle Q Clear(g_c), s	6.6	6.5	0.0	0.0	24.5	24.5	8.9	0.0	4.1			
Prop In Lane	1.00		0.00	0.00		0.43	0.99		1.00			
Lane Grp Cap(c), veh/h	149	825	0	0	556	537	823	0	732			
V/C Ratio(X)	0.81	0.61	0.00	0.00	0.84	0.84	0.31	0.00	0.15			
Avail Cap(c_a), veh/h	274	1123	0	0	714	691	823	0	732			
HCM Platoon Ratio	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.40	0.40	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	40.8	3.4	0.0	0.0	31.9	31.9	16.7	0.0	15.4			
Incr Delay (d2), s/veh	4.3	0.3	0.0	0.0	6.9	7.1	1.0	0.0	0.4			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	2.8	1.4	0.0	0.0	11.1	10.8	3.7	0.0	1.5			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	45.1	3.7	0.0	0.0	38.7	39.0	17.6	0.0	15.8			
LnGrp LOS	D	A	A	A	D	D	B	A	B			
Approach Vol, veh/h		623			915			364				
Approach Delay, s/veh		11.8			38.9			17.1				
Approach LOS		B			D			B				
Timer - Assigned Phs		2		4			7	8				
Phs Duration (G+Y+Rc), s		51.0		49.0			12.9	36.0				
Change Period (Y+Rc), s		4.5		4.5			4.5	4.5				
Max Green Setting (Gmax), s		30.5		60.5			15.5	40.5				
Max Q Clear Time (g_c+I1), s		10.9		8.5			8.6	26.5				
Green Ext Time (p_c), s		1.8		3.5			0.1	5.0				
Intersection Summary												
HCM 6th Ctrl Delay				25.8								
HCM 6th LOS				C								











Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 AM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection

Intersection Delay, s/veh31.3

Intersection LOS D

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	106	198	84	22	253	22	194	53	19	32	59	303
Future Vol, veh/h	106	198	84	22	253	22	194	53	19	32	59	303
Peak Hour Factor	0.54	0.54	0.54	0.86	0.86	0.86	0.70	0.70	0.70	0.88	0.88	0.88
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	196	367	156	26	294	26	277	76	27	36	67	344
Number of Lanes	1	2	0	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left SB		NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right NB		SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	26.4	21.6	36.8	42
HCM LOS	D	C	E	E

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%
Vol Thru, %	0%	100%	0%	0%	100%	44%	0%	100%	79%	0%	100%	0%
Vol Right, %	0%	0%	100%	0%	0%	56%	0%	0%	21%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	194	53	19	106	132	150	22	169	106	32	59	303
LT Vol	194	0	0	106	0	0	22	0	0	32	0	0
Through Vol	0	53	0	0	132	66	0	169	84	0	59	0
RT Vol	0	0	19	0	0	84	0	0	22	0	0	303
Lane Flow Rate	277	76	27	196	244	278	26	196	124	36	67	344
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.804	0.209	0.07	0.531	0.627	0.682	0.076	0.552	0.343	0.104	0.183	0.874
Departure Headway (Hd)	10.447	9.947	9.247	9.732	9.232	8.84	10.638	10.138	9.993	10.342	9.842	9.142
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	346	360	386	369	391	408	336	355	359	346	363	396
Service Time	8.239	7.739	7.039	7.513	7.013	6.621	8.432	7.932	7.787	8.132	7.632	6.932
HCM Lane V/C Ratio	0.801	0.211	0.07	0.531	0.624	0.681	0.077	0.552	0.345	0.104	0.185	0.869
HCM Control Delay	45	15.4	12.7	23.1	26.4	28.7	14.3	24.8	18	14.3	14.8	50.2
HCM Lane LOS	E	C	B	C	D	D	B	C	C	B	B	F
HCM 95th-tile Q	6.8	0.8	0.2	3	4.1	4.9	0.2	3.2	1.5	0.3	0.7	8.6

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 PM

1: College Avenue & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	5.3											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↔↔		↔	↔↔			↔	↔		↔↔	
Traffic Vol, veh/h	7	175	10	175	159	9	7	0	143	9	1	3
Future Vol, veh/h	7	175	10	175	159	9	7	0	143	9	1	3
Conflicting Peds, #/hr	0	0	0	0	0	0	2	0	2	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	394	-	-	-	-	0	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	83	83	83	65	65	65	65	65	65	72	72	72
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	8	211	12	269	245	14	11	0	220	13	1	4
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	259	0	0	223	0	0	896	1030	114	914	1029	132
Stage 1	-	-	-	-	-	-	233	233	-	790	790	-
Stage 2	-	-	-	-	-	-	663	797	-	124	239	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	1303	-	-	1343	-	-	235	232	917	228	232	893
Stage 1	-	-	-	-	-	-	749	711	-	350	400	-
Stage 2	-	-	-	-	-	-	417	397	-	867	706	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	1303	-	-	1343	-	-	195	184	915	145	184	891
Mov Cap-2 Maneuver	-	-	-	-	-	-	195	184	-	145	184	-
Stage 1	-	-	-	-	-	-	744	706	-	348	320	-
Stage 2	-	-	-	-	-	-	330	318	-	653	701	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.3			4.3			10.9			26.8		
HCM LOS							B			D		
Minor Lane/Major Mvmt	NBLn1 NBLn2		EBL	EBT	EBR	WBL	WBT	WBR	SBLn1			
Capacity (veh/h)	195	915	1303	-	-	1343	-	-	183			
HCM Lane V/C Ratio	0.055	0.24	0.006	-	-	0.2	-	-	0.099			
HCM Control Delay (s)	24.5	10.2	7.8	0	-	8.4	-	-	26.8			
HCM Lane LOS	C	B	A	A	-	A	-	-	D			
HCM 95th %tile Q(veh)	0.2	0.9	0	-	-	0.7	-	-	0.3			

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 PM

2: Semas Drive & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	4.5											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	↔↔				↔↔			↔			↔	
Traffic Vol, veh/h	0	328	10	157	355	0	23	0	81	0	0	2
Future Vol, veh/h	0	328	10	157	355	0	23	0	81	0	0	2
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	77	77	77	65	65	65	71	71	71	71	71	71
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	426	13	242	546	0	32	0	114	0	0	3
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	546	0	0	439	0	0	1190	1463	220	1243	1469	273
Stage 1	-	-	-	-	-	-	433	433	-	1030	1030	-
Stage 2	-	-	-	-	-	-	757	1030	-	213	439	-
Critical Hdwy	4.14	-	-	4.14	-	-	7.54	6.54	6.94	7.54	6.54	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.54	5.54	-	6.54	5.54	-
Follow-up Hdwy	2.22	-	-	2.22	-	-	3.52	4.02	3.32	3.52	4.02	3.32
Pot Cap-1 Maneuver	1019	-	-	1117	-	-	143	127	784	131	126	725
Stage 1	-	-	-	-	-	-	571	580	-	250	309	-
Stage 2	-	-	-	-	-	-	366	309	-	769	576	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1019	-	-	1117	-	-	108	88	784	85	87	725
Mov Cap-2 Maneuver	-	-	-	-	-	-	108	88	-	85	87	-
Stage 1	-	-	-	-	-	-	571	580	-	250	213	-
Stage 2	-	-	-	-	-	-	251	213	-	657	576	-
Approach	EB		WB			NB			SB			
HCM Control Delay, s	0		3.3			24.4			10			
HCM LOS						C			B			
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	329	1019	-	-	1117	-	-	725				
HCM Lane V/C Ratio	0.445	-	-	-	0.216	-	-	0.004				
HCM Control Delay (s)	24.4	0	-	-	9.1	0.8	-	10				
HCM Lane LOS	C	A	-	-	A	A	-	B				
HCM 95th %tile Q(veh)	2.2	0	-	-	0.8	-	-	0				

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 PM
3: Belle Haven & Bush Street

08/24/2019

























Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBT	SBL	SBT	SBR
Lane Group Flow (vph)	26	506	50	593	58	16	36	75	3	32
v/c Ratio	0.19	0.84	0.36	0.45	0.08	0.12	0.06	0.46	0.00	0.05
Control Delay	46.4	43.0	47.1	20.1	1.8	44.9	11.3	52.1	27.0	0.1
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	46.4	43.0	47.1	20.1	1.8	44.9	11.3	52.1	27.0	0.1
Queue Length 50th (ft)	16	292	33	116	1	10	0	46	1	0
Queue Length 95th (ft)	36	297	63	135	1	30	26	76	7	0
Internal Link Dist (ft)		493		306			135		111	
Turn Bay Length (ft)					50	50		75		75
Base Capacity (vph)	144	741	144	1460	747	137	565	181	751	705
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.18	0.68	0.35	0.41	0.08	0.12	0.06	0.41	0.00	0.05
Intersection Summary										

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 PM

3: Belle Haven & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	20	377	12	40	474	46	14	1	31	57	2	24
Future Volume (veh/h)	20	377	12	40	474	46	14	1	31	57	2	24
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811
Adj Flow Rate, veh/h	26	490	16	50	592	58	16	1	35	75	3	32
Peak Hour Factor	0.77	0.77	0.77	0.80	0.80	0.80	0.89	0.89	0.89	0.76	0.76	0.76
Percent Heavy Veh, %	6	6	6	6	6	6	6	6	6	6	6	6
Cap, veh/h	71	546	18	104	1142	509	359	16	565	121	433	367
Arrive On Green	0.04	0.31	0.31	0.12	0.66	0.66	0.21	0.38	0.38	0.07	0.24	0.24
Sat Flow, veh/h	1725	1744	57	1725	3441	1535	1725	43	1499	1725	1811	1535
Grp Volume(v), veh/h	26	0	506	50	592	58	16	0	36	75	3	32
Grp Sat Flow(s),veh/h/ln	1725	0	1801	1725	1721	1535	1725	0	1541	1725	1811	1535
Q Serve(g_s), s	1.5	0.0	26.8	2.7	8.8	1.4	0.7	0.0	1.5	4.2	0.1	1.3
Cycle Q Clear(g_c), s	1.5	0.0	26.8	2.7	8.8	1.4	0.7	0.0	1.5	4.2	0.1	1.3
Prop In Lane	1.00		0.03	1.00		1.00	1.00		0.97	1.00		1.00
Lane Grp Cap(c), veh/h	71	0	564	104	1142	509	359	0	581	121	433	367
V/C Ratio(X)	0.37	0.00	0.90	0.48	0.52	0.11	0.04	0.00	0.06	0.62	0.01	0.09
Avail Cap(c_a), veh/h	147	0	747	147	1428	637	359	0	581	181	433	367
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	0.91	0.91	0.91	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	46.7	0.0	32.8	42.5	12.7	11.5	31.7	0.0	19.9	45.2	29.0	20.3
Incr Delay (d2), s/veh	3.1	0.0	11.2	3.1	0.3	0.1	0.1	0.0	0.2	5.1	0.0	0.5
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.7	0.0	12.8	1.2	2.6	0.5	0.3	0.0	0.5	1.9	0.1	0.6
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	49.8	0.0	44.0	45.7	13.1	11.6	31.7	0.0	20.1	50.3	29.0	20.7
LnGrp LOS	D	A	D	D	B	B	C	A	C	D	C	C
Approach Vol, veh/h		532			700			52			110	
Approach Delay, s/veh		44.3			15.3			23.7			41.1	
Approach LOS		D			B			C			D	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	11.5	42.2	10.5	35.8	25.3	28.4	8.6	37.7				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	10.5	21.5	8.5	41.5	8.1	23.9	8.5	41.5				
Max Q Clear Time (g_c+I1), s	6.2	3.5	4.7	28.8	2.7	3.3	3.5	10.8				
Green Ext Time (p_c), s	0.0	0.1	0.0	2.4	0.0	0.1	0.0	4.5				
Intersection Summary												
HCM 6th Ctrl Delay			28.7									
HCM 6th LOS			C									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 PM
4: SR 41 SB Ramp & Bush Street


08/24/2019



Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	373	187	117	520	120	96
v/c Ratio	0.64	0.31	0.52	0.47	0.14	0.12
Control Delay	15.9	4.7	18.5	13.7	9.1	3.2
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	15.9	4.7	18.5	13.7	9.1	3.2
Queue Length 50th (ft)	100	0	23	54	17	0
Queue Length 95th (ft)	134	30	47	71	49	21
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)			249			466
Base Capacity (vph)	778	753	304	1478	859	816
Starvation Cap Reductn	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.48	0.25	0.38	0.35	0.14	0.12
Intersection Summary						

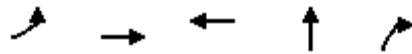
Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 PM
4: SR 41 SB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↖	↑↑						↖	↗
Traffic Volume (veh/h)	0	310	155	105	468	0	0	0	0	115	0	92
Future Volume (veh/h)	0	310	155	105	468	0	0	0	0	115	0	92
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		0.98	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1826	1826	1826	1826	0				1826	1826	1826
Adj Flow Rate, veh/h	0	373	187	117	520	0				120	0	96
Peak Hour Factor	0.83	0.83	0.83	0.90	0.90	0.90				0.96	0.96	0.96
Percent Heavy Veh, %	0	5	5	5	5	0				5	5	5
Cap, veh/h	0	672	557	315	1276	0				786	0	700
Arrive On Green	0.00	0.37	0.37	0.37	0.37	0.00				0.45	0.00	0.45
Sat Flow, veh/h	0	1826	1513	829	3561	0				1739	0	1547
Grp Volume(v), veh/h	0	373	187	117	520	0				120	0	96
Grp Sat Flow(s),veh/h/ln	0	1826	1513	829	1735	0				1739	0	1547
Q Serve(g_s), s	0.0	8.1	4.5	6.5	5.6	0.0				2.0	0.0	1.8
Cycle Q Clear(g_c), s	0.0	8.1	4.5	14.6	5.6	0.0				2.0	0.0	1.8
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	672	557	315	1276	0				786	0	700
V/C Ratio(X)	0.00	0.56	0.34	0.37	0.41	0.00				0.15	0.00	0.14
Avail Cap(c_a), veh/h	0	785	651	366	1492	0				786	0	700
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.52	0.52	0.91	0.91	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	12.6	11.4	18.4	11.8	0.0				8.1	0.0	8.0
Incr Delay (d2), s/veh	0.0	0.4	0.2	0.7	0.2	0.0				0.4	0.0	0.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	2.7	1.2	1.1	1.8	0.0				0.7	0.0	0.6
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	12.9	11.6	19.0	11.9	0.0				8.5	0.0	8.4
LnGrp LOS	A	B	B	B	B	A				A	A	A
Approach Vol, veh/h		560			637						216	
Approach Delay, s/veh		12.5			13.2						8.4	
Approach LOS		B			B						A	
Timer - Assigned Phs				4		6		8				
Phs Duration (G+Y+Rc), s				22.9		27.1		22.9				
Change Period (Y+Rc), s				4.5		4.5		4.5				
Max Green Setting (Gmax), s				21.5		19.5		21.5				
Max Q Clear Time (g_c+I1), s				10.1		4.0		16.6				
Green Ext Time (p_c), s				2.2		0.8		1.8				
Intersection Summary												
HCM 6th Ctrl Delay				12.2								
HCM 6th LOS				B								

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 PM
5: SR 41 NB Ramp & Bush Street



















08/24/2019



Lane Group	EBL	EBT	WBT	NBT	NBR
Lane Group Flow (vph)	78	410	483	268	258
v/c Ratio	0.29	0.69	0.41	0.31	0.29
Control Delay	11.5	17.3	10.6	10.3	2.7
Queue Delay	0.0	0.0	0.0	0.0	0.0
Total Delay	11.5	17.3	10.6	10.3	2.7
Queue Length 50th (ft)	16	85	43	43	0
Queue Length 95th (ft)	25	94	60	103	34
Internal Link Dist (ft)		456	98	103	
Turn Bay Length (ft)	114				300
Base Capacity (vph)	351	785	1497	857	895
Starvation Cap Reductn	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0
Reduced v/c Ratio	0.22	0.52	0.32	0.31	0.29
Intersection Summary					

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 PM
5: SR 41 NB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					 							
Traffic Volume (veh/h)	68	357	0	0	327	98	246	1	237	0	0	0
Future Volume (veh/h)	68	357	0	0	327	98	246	1	237	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach	No			No			No					
Adj Sat Flow, veh/h/ln	1841	1841	0	0	1841	1841	1841	1841	1841			
Adj Flow Rate, veh/h	78	410	0	0	372	111	267	1	258			
Peak Hour Factor	0.87	0.87	0.87	0.88	0.88	0.88	0.92	0.92	0.92			
Percent Heavy Veh, %	4	4	0	0	4	4	4	4	4			
Cap, veh/h	282	503	0	0	728	214	955	4	853			
Arrive On Green	0.55	0.55	0.00	0.00	0.27	0.27	0.55	0.55	0.55			
Sat Flow, veh/h	898	1841	0	0	2756	785	1747	7	1560			
Grp Volume(v), veh/h	78	410	0	0	243	240	268	0	258			
Grp Sat Flow(s),veh/h/ln	898	1841	0	0	1749	1699	1753	0	1560			
Q Serve(g_s), s	3.6	9.1	0.0	0.0	5.9	6.0	4.1	0.0	4.5			
Cycle Q Clear(g_c), s	9.6	9.1	0.0	0.0	5.9	6.0	4.1	0.0	4.5			
Prop In Lane	1.00		0.00	0.00		0.46	1.00		1.00			
Lane Grp Cap(c), veh/h	282	503	0	0	478	464	959	0	853			
V/C Ratio(X)	0.28	0.81	0.00	0.00	0.51	0.52	0.28	0.00	0.30			
Avail Cap(c_a), veh/h	423	792	0	0	752	731	959	0	853			
HCM Platoon Ratio	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.72	0.72	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	12.9	10.3	0.0	0.0	15.3	15.4	6.1	0.0	6.2			
Incr Delay (d2), s/veh	0.4	2.7	0.0	0.0	0.8	0.9	0.7	0.0	0.9			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	0.5	2.4	0.0	0.0	2.1	2.1	1.3	0.0	1.3			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	13.3	13.0	0.0	0.0	16.2	16.3	6.8	0.0	7.1			
LnGrp LOS	B	B	A	A	B	B	A	A	A			
Approach Vol, veh/h	488			483			526					
Approach Delay, s/veh	13.0			16.2			6.9					
Approach LOS	B			B			A					
Timer - Assigned Phs	2			4			8					
Phs Duration (G+Y+Rc), s	31.8			18.2			18.2					
Change Period (Y+Rc), s	4.5			4.5			4.5					
Max Green Setting (Gmax), s	19.5			21.5			21.5					
Max Q Clear Time (g_c+I1), s	6.5			11.6			8.0					
Green Ext Time (p_c), s	2.1			2.0			2.3					
Intersection Summary												
HCM 6th Ctrl Delay	11.9											
HCM 6th LOS	B											











Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 PM
6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection

Intersection Delay, s/veh13.7

Intersection LOS B

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	218	251	125	18	202	16	93	57	19	16	42	130
Future Vol, veh/h	218	251	125	18	202	16	93	57	19	16	42	130
Peak Hour Factor	0.85	0.85	0.85	0.91	0.91	0.91	0.93	0.93	0.93	0.94	0.94	0.94
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	256	295	147	20	222	18	100	61	20	17	45	138
Number of Lanes	1	2	0	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left SB		NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach RightNB		SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	14.8	12.7	12.6	12.2
HCM LOS	B	B	B	B

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%
Vol Thru, %	0%	100%	0%	0%	100%	40%	0%	100%	81%	0%	100%	0%
Vol Right, %	0%	0%	100%	0%	0%	60%	0%	0%	19%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	93	57	19	218	167	209	18	135	83	16	42	130
LT Vol	93	0	0	218	0	0	18	0	0	16	0	0
Through Vol	0	57	0	0	167	84	0	135	67	0	42	0
RT Vol	0	0	19	0	0	125	0	0	16	0	0	130
Lane Flow Rate	100	61	20	256	197	245	20	148	92	17	45	138
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.231	0.133	0.04	0.513	0.366	0.428	0.044	0.308	0.187	0.039	0.097	0.273
Departure Headway (Hd)	8.317	7.817	7.117	7.202	6.702	6.283	7.989	7.489	7.354	8.309	7.809	7.109
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	432	459	503	503	539	577	449	481	488	431	459	506
Service Time	6.061	5.561	4.861	4.902	4.402	3.983	5.728	5.228	5.094	6.051	5.551	4.851
HCM Lane V/C Ratio	0.231	0.133	0.04	0.509	0.365	0.425	0.045	0.308	0.189	0.039	0.098	0.273
HCM Control Delay	13.6	11.8	10.2	17.2	13.2	13.6	11.1	13.5	11.8	11.4	11.4	12.5
HCM Lane LOS	B	B	B	C	B	B	B	B	B	B	B	B
HCM 95th-tile Q	0.9	0.5	0.1	2.9	1.7	2.1	0.1	1.3	0.7	0.1	0.3	1.1

APPENDIX Z

MITIGATED

**EXISTING (2018) PLUS APPROVED/PENDING/PROPOSED
PROJECTS PLUS PROJECT PHASES 1, 2, & 3 CONDITIONS**

ALTERNATIVE B

INTERSECTION

LEVELS OF SERVICE CALCULATIONS

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 Roundabout AM
 1: College Avenue & Bush Street

08/24/2019

Intersection				
Intersection Delay, s/veh	11.3			
Intersection LOS	B			
Approach	EB	WB	NB	SB
Entry Lanes	1	1	1	1
Conflicting Circle Lanes	1	1	1	1
Adj Approach Flow, veh/h	81	984	593	31
Demand Flow Rate, veh/h	82	1004	604	31
Vehicles Circulating, veh/h	567	23	92	1019
Vehicles Exiting, veh/h	483	673	557	8
Ped Vol Crossing Leg, #/h	0	0	0	0
Ped Cap Adj	1.000	1.000	1.000	1.000
Approach Delay, s/veh	5.8	13.9	8.0	8.2
Approach LOS	A	B	A	A
Lane	Left	Left	Left	Left
Designated Moves	LTR	LTR	LTR	LTR
Assumed Moves	LTR	LTR	LTR	LTR
RT Channelized				
Lane Util	1.000	1.000	1.000	1.000
Follow-Up Headway, s	2.609	2.609	2.609	2.609
Critical Headway, s	4.976	4.976	4.976	4.976
Entry Flow, veh/h	82	1004	604	31
Cap Entry Lane, veh/h	774	1348	1256	488
Entry HV Adj Factor	0.984	0.980	0.982	0.999
Flow Entry, veh/h	81	984	593	31
Cap Entry, veh/h	761	1321	1233	487
V/C Ratio	0.106	0.745	0.481	0.064
Control Delay, s/veh	5.8	13.9	8.0	8.2
LOS	A	B	A	A
95th %tile Queue, veh	0	7	3	0

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 Roundabout AM

2: Semas Drive & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	3.8											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	0	358	13	38	540	0	14	0	92	0	0	1
Future Vol, veh/h	0	358	13	38	540	0	14	0	92	0	0	1
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	53	53	53	58	58	58	55	55	55	55	55	55
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	675	25	66	931	0	25	0	167	0	0	2
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	931	0	0	700	0	0	1286	1751	688	1834	1763	466
Stage 1	-	-	-	-	-	-	688	688	-	1063	1063	-
Stage 2	-	-	-	-	-	-	598	1063	-	771	700	-
Critical Hdwy	4.13	-	-	4.13	-	-	7.33	6.53	6.23	7.33	6.53	6.93
Critical Hdwy Stg 1	-	-	-	-	-	-	6.13	5.53	-	6.53	5.53	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.53	5.53	-	6.13	5.53	-
Follow-up Hdwy	2.219	-	-	2.219	-	-	3.519	4.019	3.319	3.519	4.019	3.319
Pot Cap-1 Maneuver	733	-	-	895	-	-	131	85	445	53	84	544
Stage 1	-	-	-	-	-	-	435	446	-	239	299	-
Stage 2	-	-	-	-	-	-	457	299	-	392	440	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	733	-	-	895	-	-	115	72	445	29	71	544
Mov Cap-2 Maneuver	-	-	-	-	-	-	115	72	-	29	71	-
Stage 1	-	-	-	-	-	-	435	446	-	239	253	-
Stage 2	-	-	-	-	-	-	386	253	-	245	440	-
Approach	EB			WB			NB			SB		
HCM Control Delay, s	0			1.2			31.4			11.6		
HCM LOS							D			B		
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	323	733	-	-	895	-	-	544				
HCM Lane V/C Ratio	0.597	-	-	-	0.073	-	-	0.003				
HCM Control Delay (s)	31.4	0	-	-	9.3	0.6	-	11.6				
HCM Lane LOS	D	A	-	-	A	A	-	B				
HCM 95th %tile Q(veh)	3.6	0	-	-	0.2	-	-	0				

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 Roundabout AM
3: Belle Haven & Bush Street

08/24/2019

























Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBT	SBL	SBR
Lane Group Flow (vph)	51	798	33	862	74	14	68	78	66
v/c Ratio	0.36	0.97	0.24	0.58	0.10	0.10	0.11	0.48	0.09
Control Delay	51.3	52.6	36.1	14.5	0.4	44.5	0.3	53.3	0.2
Queue Delay	0.0	3.2	0.0	0.6	0.0	0.0	0.0	0.0	0.0
Total Delay	51.3	55.7	36.1	15.1	0.4	44.5	0.3	53.3	0.2
Queue Length 50th (ft)	31	483	21	105	0	8	0	48	0
Queue Length 95th (ft)	40	285	33	77	0	18	0	69	0
Internal Link Dist (ft)		493		306			135		
Turn Bay Length (ft)					50	50		75	75
Base Capacity (vph)	141	824	140	1555	743	140	632	178	773
Starvation Cap Reductn	0	0	0	323	0	0	0	0	0
Spillback Cap Reductn	0	15	0	0	0	0	2	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.36	0.99	0.24	0.70	0.10	0.10	0.11	0.44	0.09
Intersection Summary									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 Roundabout AM

3: Belle Haven & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	27	408	15	20	526	45	8	0	39	52	0	44
Future Volume (veh/h)	27	408	15	20	526	45	8	0	39	52	0	44
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841
Adj Flow Rate, veh/h	51	770	28	33	862	74	14	0	68	78	0	66
Peak Hour Factor	0.53	0.53	0.53	0.61	0.61	0.61	0.57	0.57	0.57	0.67	0.67	0.67
Percent Heavy Veh, %	4	4	4	4	4	4	4	4	4	4	4	4
Cap, veh/h	106	785	29	84	1512	659	200	0	298	238	392	332
Arrive On Green	0.06	0.44	0.44	0.10	0.86	0.86	0.11	0.00	0.19	0.14	0.00	0.21
Sat Flow, veh/h	1753	1765	64	1753	3497	1523	1753	0	1560	1753	1841	1560
Grp Volume(v), veh/h	51	0	798	33	862	74	14	0	68	78	0	66
Grp Sat Flow(s),veh/h/ln	1753	0	1829	1753	1749	1523	1753	0	1560	1753	1841	1560
Q Serve(g_s), s	2.8	0.0	43.0	1.8	6.6	0.4	0.7	0.0	3.7	4.0	0.0	2.8
Cycle Q Clear(g_c), s	2.8	0.0	43.0	1.8	6.6	0.4	0.7	0.0	3.7	4.0	0.0	2.8
Prop In Lane	1.00		0.04	1.00		1.00	1.00		1.00	1.00		1.00
Lane Grp Cap(c), veh/h	106	0	814	84	1512	659	200	0	298	238	392	332
V/C Ratio(X)	0.48	0.00	0.98	0.39	0.57	0.11	0.07	0.00	0.23	0.33	0.00	0.20
Avail Cap(c_a), veh/h	142	0	814	142	1556	678	200	0	298	238	392	332
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	0.97	0.97	0.97	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	45.4	0.0	27.3	43.8	4.3	1.4	39.6	0.0	34.2	39.1	0.0	21.1
Incr Delay (d2), s/veh	3.3	0.0	26.6	2.9	0.5	0.1	0.1	0.0	1.8	0.8	0.0	1.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.3	0.0	23.1	0.8	1.5	0.2	0.3	0.0	1.5	1.7	0.0	1.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	48.8	0.0	54.0	46.7	4.7	1.5	39.7	0.0	36.0	39.9	0.0	22.5
LnGrp LOS	D	A	D	D	A	A	D	A	D	D	A	C
Approach Vol, veh/h		849			969			82			144	
Approach Delay, s/veh		53.7			5.9			36.6			31.9	
Approach LOS		D			A			D			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	18.1	23.6	9.3	49.0	15.9	25.8	10.6	47.7				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	10.3	19.1	8.1	44.5	8.1	21.3	8.1	44.5				
Max Q Clear Time (g_c+I1), s	6.0	5.7	3.8	45.0	2.7	4.8	4.8	8.6				
Green Ext Time (p_c), s	0.0	0.2	0.0	0.0	0.0	0.1	0.0	7.3				
Intersection Summary												
HCM 6th Ctrl Delay			28.8									
HCM 6th LOS			C									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 Roundabout AM
4: SR 41 SB Ramp & Bush Street


08/24/2019



Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	553	307	353	606	80	135
v/c Ratio	0.86	0.41	0.83	0.27	0.17	0.27
Control Delay	16.0	1.5	49.5	3.3	33.7	7.8
Queue Delay	4.1	0.5	0.0	0.0	0.0	0.0
Total Delay	20.1	2.1	49.5	3.3	33.7	7.8
Queue Length 50th (ft)	133	0	200	18	41	0
Queue Length 95th (ft)	69	0	283	51	70	27
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)			249			466
Base Capacity (vph)	721	799	494	2516	462	508
Starvation Cap Reductn	103	204	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.89	0.52	0.71	0.24	0.17	0.27
Intersection Summary						

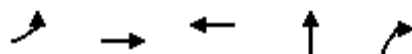
Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 Roundabout AM
4: SR 41 SB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑	↗	↗	↑↑						↖	↖
Traffic Volume (veh/h)	0	321	178	286	491	0	0	0	0	59	0	100
Future Volume (veh/h)	0	321	178	286	491	0	0	0	0	59	0	100
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1841	1841	1841	1841	0				1841	1841	1841
Adj Flow Rate, veh/h	0	553	307	353	606	0				80	0	135
Peak Hour Factor	0.58	0.58	0.58	0.81	0.81	0.81				0.74	0.74	0.74
Percent Heavy Veh, %	0	4	4	4	4	0				4	4	4
Cap, veh/h	0	619	525	390	2112	0				537	0	477
Arrive On Green	0.00	0.34	0.34	0.22	0.60	0.00				0.31	0.00	0.31
Sat Flow, veh/h	0	1841	1560	1753	3589	0				1753	0	1558
Grp Volume(v), veh/h	0	553	307	353	606	0				80	0	135
Grp Sat Flow(s),veh/h/ln	0	1841	1560	1753	1749	0				1753	0	1558
Q Serve(g_s), s	0.0	28.5	16.3	19.6	8.3	0.0				3.3	0.0	6.6
Cycle Q Clear(g_c), s	0.0	28.5	16.3	19.6	8.3	0.0				3.3	0.0	6.6
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	619	525	390	2112	0				537	0	477
V/C Ratio(X)	0.00	0.89	0.58	0.91	0.29	0.00				0.15	0.00	0.28
Avail Cap(c_a), veh/h	0	727	616	500	2536	0				537	0	477
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.26	0.26	0.52	0.52	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	31.5	27.4	37.9	9.5	0.0				25.2	0.0	26.4
Incr Delay (d2), s/veh	0.0	3.7	0.3	10.0	0.0	0.0				0.6	0.0	1.5
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	12.7	5.9	9.3	2.9	0.0				1.5	0.0	2.6
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	35.1	27.7	47.9	9.5	0.0				25.8	0.0	27.8
LnGrp LOS	A	D	C	D	A	A				C	A	C
Approach Vol, veh/h		860			959						215	
Approach Delay, s/veh		32.5			23.6						27.1	
Approach LOS		C			C						C	
Timer - Assigned Phs			3	4		6		8				
Phs Duration (G+Y+Rc), s			26.7	38.1		35.1		64.9				
Change Period (Y+Rc), s			4.5	4.5		4.5		4.5				
Max Green Setting (Gmax), s			28.5	39.5		18.5		72.5				
Max Q Clear Time (g_c+I1), s			21.6	30.5		8.6		10.3				
Green Ext Time (p_c), s			0.6	3.1		0.6		4.6				
Intersection Summary												
HCM 6th Ctrl Delay			27.7									
HCM 6th LOS			C									

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 Roundabout AM
5: SR 41 NB Ramp & Bush Street



















08/24/2019



Lane Group	EBL	EBT	WBT	NBT	NBR
Lane Group Flow (vph)	121	502	915	253	111
v/c Ratio	0.58	0.54	0.79	0.35	0.16
Control Delay	26.3	4.9	33.5	24.6	5.5
Queue Delay	0.0	0.1	0.0	0.0	0.0
Total Delay	26.3	5.0	33.5	24.6	5.5
Queue Length 50th (ft)	65	69	262	110	0
Queue Length 95th (ft)	69	0	263	162	22
Internal Link Dist (ft)		456	98	103	
Turn Bay Length (ft)	114				300
Base Capacity (vph)	271	1116	1391	718	706
Starvation Cap Reductn	0	85	0	0	0
Spillback Cap Reductn	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0
Reduced v/c Ratio	0.45	0.49	0.66	0.35	0.16
Intersection Summary					

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 Roundabout AM
5: SR 41 NB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					 							
Traffic Volume (veh/h)	74	306	0	0	592	158	185	2	82	0	0	0
Future Volume (veh/h)	74	306	0	0	592	158	185	2	82	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach	No			No			No					
Adj Sat Flow, veh/h/ln	1856	1856	0	0	1856	1856	1856	1856	1856			
Adj Flow Rate, veh/h	121	502	0	0	722	193	250	3	111			
Peak Hour Factor	0.61	0.61	0.61	0.82	0.82	0.82	0.74	0.74	0.74			
Percent Heavy Veh, %	3	3	0	0	3	3	3	3	3			
Cap, veh/h	149	825	0	0	862	231	813	10	732			
Arrive On Green	0.17	0.89	0.00	0.00	0.32	0.32	0.47	0.47	0.47			
Sat Flow, veh/h	1767	1856	0	0	2829	731	1747	21	1572			
Grp Volume(v), veh/h	121	502	0	0	465	450	253	0	111			
Grp Sat Flow(s),veh/h/ln	1767	1856	0	0	1763	1705	1768	0	1572			
Q Serve(g_s), s	6.6	6.5	0.0	0.0	24.5	24.5	8.9	0.0	4.1			
Cycle Q Clear(g_c), s	6.6	6.5	0.0	0.0	24.5	24.5	8.9	0.0	4.1			
Prop In Lane	1.00		0.00	0.00		0.43	0.99		1.00			
Lane Grp Cap(c), veh/h	149	825	0	0	556	537	823	0	732			
V/C Ratio(X)	0.81	0.61	0.00	0.00	0.84	0.84	0.31	0.00	0.15			
Avail Cap(c_a), veh/h	274	1123	0	0	714	691	823	0	732			
HCM Platoon Ratio	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.40	0.40	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	40.8	3.4	0.0	0.0	31.9	31.9	16.7	0.0	15.4			
Incr Delay (d2), s/veh	4.3	0.3	0.0	0.0	6.9	7.1	1.0	0.0	0.4			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	2.8	1.4	0.0	0.0	11.1	10.8	3.7	0.0	1.5			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	45.1	3.7	0.0	0.0	38.7	39.0	17.6	0.0	15.8			
LnGrp LOS	D	A	A	A	D	D	B	A	B			
Approach Vol, veh/h	623			915			364					
Approach Delay, s/veh	11.8			38.9			17.1					
Approach LOS	B			D			B					
Timer - Assigned Phs	2			4			7			8		
Phs Duration (G+Y+Rc), s	51.0			49.0			12.9			36.0		
Change Period (Y+Rc), s	4.5			4.5			4.5			4.5		
Max Green Setting (Gmax), s	30.5			60.5			15.5			40.5		
Max Q Clear Time (g_c+I1), s	10.9			8.5			8.6			26.5		
Green Ext Time (p_c), s	1.8			3.5			0.1			5.0		
Intersection Summary												
HCM 6th Ctrl Delay				25.8								
HCM 6th LOS				C								











Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 Roundabout AM 6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection

Intersection Delay, s/veh31.3

Intersection LOS D

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	106	198	84	22	253	22	194	53	19	32	59	303
Future Vol, veh/h	106	198	84	22	253	22	194	53	19	32	59	303
Peak Hour Factor	0.54	0.54	0.54	0.86	0.86	0.86	0.70	0.70	0.70	0.88	0.88	0.88
Heavy Vehicles, %	3	3	3	3	3	3	3	3	3	3	3	3
Mvmt Flow	196	367	156	26	294	26	277	76	27	36	67	344
Number of Lanes	1	2	0	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left SB		NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right NB		SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	26.4	21.6	36.8	42
HCM LOS	D	C	E	E

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%
Vol Thru, %	0%	100%	0%	0%	100%	44%	0%	100%	79%	0%	100%	0%
Vol Right, %	0%	0%	100%	0%	0%	56%	0%	0%	21%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	194	53	19	106	132	150	22	169	106	32	59	303
LT Vol	194	0	0	106	0	0	22	0	0	32	0	0
Through Vol	0	53	0	0	132	66	0	169	84	0	59	0
RT Vol	0	0	19	0	0	84	0	0	22	0	0	303
Lane Flow Rate	277	76	27	196	244	278	26	196	124	36	67	344
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.804	0.209	0.07	0.531	0.627	0.682	0.076	0.552	0.343	0.104	0.183	0.874
Departure Headway (Hd)	10.447	9.947	9.247	9.732	9.232	8.84	10.638	10.138	9.993	10.342	9.842	9.142
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	346	360	386	369	391	408	336	355	359	346	363	396
Service Time	8.239	7.739	7.039	7.513	7.013	6.621	8.432	7.932	7.787	8.132	7.632	6.932
HCM Lane V/C Ratio	0.801	0.211	0.07	0.531	0.624	0.681	0.077	0.552	0.345	0.104	0.185	0.869
HCM Control Delay	45	15.4	12.7	23.1	26.4	28.7	14.3	24.8	18	14.3	14.8	50.2
HCM Lane LOS	E	C	B	C	D	D	B	C	C	B	B	F
HCM 95th-tile Q	6.8	0.8	0.2	3	4.1	4.9	0.2	3.2	1.5	0.3	0.7	8.6

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 Roundabout PM
1: College Avenue & Bush Street

08/24/2019

Intersection				
Intersection Delay, s/veh	6.0			
Intersection LOS	A			
Approach	EB	WB	NB	SB
Entry Lanes	1	1	1	1
Conflicting Circle Lanes	1	1	1	1
Adj Approach Flow, veh/h	231	528	231	18
Demand Flow Rate, veh/h	235	538	235	18
Vehicles Circulating, veh/h	288	19	236	535
Vehicles Exiting, veh/h	265	452	287	22
Ped Vol Crossing Leg, #/h	2	2	0	0
Ped Cap Adj	1.000	1.000	1.000	1.000
Approach Delay, s/veh	5.8	6.5	5.4	4.7
Approach LOS	A	A	A	A
Lane	Left	Left	Left	Left
Designated Moves	LTR	LTR	LTR	LTR
Assumed Moves	LTR	LTR	LTR	LTR
RT Channelized				
Lane Util	1.000	1.000	1.000	1.000
Follow-Up Headway, s	2.609	2.609	2.609	2.609
Critical Headway, s	4.976	4.976	4.976	4.976
Entry Flow, veh/h	235	538	235	18
Cap Entry Lane, veh/h	1029	1353	1085	800
Entry HV Adj Factor	0.982	0.982	0.983	0.999
Flow Entry, veh/h	231	528	231	18
Cap Entry, veh/h	1010	1328	1066	799
V/C Ratio	0.229	0.398	0.217	0.023
Control Delay, s/veh	5.8	6.5	5.4	4.7
LOS	A	A	A	A
95th %tile Queue, veh	1	2	1	0

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 Roundabout PM

2: Semas Drive & Bush Street

08/24/2019

Intersection												
Int Delay, s/veh	4.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	0	328	10	157	355	0	23	0	81	0	0	2
Future Vol, veh/h	0	328	10	157	355	0	23	0	81	0	0	2
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	77	77	77	65	65	65	71	71	71	71	71	71
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	426	13	242	546	0	32	0	114	0	0	3
Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	546	0	0	439	0	0	1190	1463	433	1520	1469	273
Stage 1	-	-	-	-	-	-	433	433	-	1030	1030	-
Stage 2	-	-	-	-	-	-	757	1030	-	490	439	-
Critical Hdwy	4.13	-	-	4.13	-	-	7.33	6.53	6.23	7.33	6.53	6.93
Critical Hdwy Stg 1	-	-	-	-	-	-	6.13	5.53	-	6.53	5.53	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.53	5.53	-	6.13	5.53	-
Follow-up Hdwy	2.219	-	-	2.219	-	-	3.519	4.019	3.319	3.519	4.019	3.319
Pot Cap-1 Maneuver	1021	-	-	1119	-	-	153	128	622	89	127	725
Stage 1	-	-	-	-	-	-	600	581	-	251	310	-
Stage 2	-	-	-	-	-	-	367	310	-	559	577	-
Platoon blocked, %		-	-		-	-						
Mov Cap-1 Maneuver	1021	-	-	1119	-	-	116	88	622	55	88	725
Mov Cap-2 Maneuver	-	-	-	-	-	-	116	88	-	55	88	-
Stage 1	-	-	-	-	-	-	600	581	-	251	214	-
Stage 2	-	-	-	-	-	-	252	214	-	456	577	-
Approach	EB		WB				NB		SB			
HCM Control Delay, s	0		3.3				25.7		10			
HCM LOS							D		B			
Minor Lane/Major Mvmt	NBLn1	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1				
Capacity (veh/h)	317	1021	-	-	1119	-	-	725				
HCM Lane V/C Ratio	0.462	-	-	-	0.216	-	-	0.004				
HCM Control Delay (s)	25.7	0	-	-	9.1	0.7	-	10				
HCM Lane LOS	D	A	-	-	A	A	-	B				
HCM 95th %tile Q(veh)	2.3	0	-	-	0.8	-	-	0				

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 Roundabout PM

3: Belle Haven & Bush Street

08/24/2019













Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBT	SBL	SBT	SBR
Lane Group Flow (vph)	26	506	50	593	58	16	36	75	3	32
v/c Ratio	0.19	0.84	0.36	0.45	0.08	0.12	0.06	0.46	0.00	0.05
Control Delay	46.4	43.0	47.1	20.1	1.8	44.9	11.3	52.1	27.0	0.1
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	46.4	43.0	47.1	20.1	1.8	44.9	11.3	52.1	27.0	0.1
Queue Length 50th (ft)	16	292	33	116	1	10	0	46	1	0
Queue Length 95th (ft)	36	297	63	135	1	30	26	76	7	0
Internal Link Dist (ft)		493		306			135		111	
Turn Bay Length (ft)					50	50		75		75
Base Capacity (vph)	144	741	144	1460	747	137	565	181	751	705
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.18	0.68	0.35	0.41	0.08	0.12	0.06	0.41	0.00	0.05
Intersection Summary										

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 Roundabout PM

3: Belle Haven & Bush Street

08/24/2019



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	20	377	12	40	474	46	14	1	31	57	2	24
Future Volume (veh/h)	20	377	12	40	474	46	14	1	31	57	2	24
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811	1811
Adj Flow Rate, veh/h	26	490	16	50	592	58	16	1	35	75	3	32
Peak Hour Factor	0.77	0.77	0.77	0.80	0.80	0.80	0.89	0.89	0.89	0.76	0.76	0.76
Percent Heavy Veh, %	6	6	6	6	6	6	6	6	6	6	6	6
Cap, veh/h	71	546	18	104	1142	509	359	16	565	121	433	367
Arrive On Green	0.04	0.31	0.31	0.12	0.66	0.66	0.21	0.38	0.38	0.07	0.24	0.24
Sat Flow, veh/h	1725	1744	57	1725	3441	1535	1725	43	1499	1725	1811	1535
Grp Volume(v), veh/h	26	0	506	50	592	58	16	0	36	75	3	32
Grp Sat Flow(s),veh/h/ln	1725	0	1801	1725	1721	1535	1725	0	1541	1725	1811	1535
Q Serve(g_s), s	1.5	0.0	26.8	2.7	8.8	1.4	0.7	0.0	1.5	4.2	0.1	1.3
Cycle Q Clear(g_c), s	1.5	0.0	26.8	2.7	8.8	1.4	0.7	0.0	1.5	4.2	0.1	1.3
Prop In Lane	1.00		0.03	1.00		1.00	1.00		0.97	1.00		1.00
Lane Grp Cap(c), veh/h	71	0	564	104	1142	509	359	0	581	121	433	367
V/C Ratio(X)	0.37	0.00	0.90	0.48	0.52	0.11	0.04	0.00	0.06	0.62	0.01	0.09
Avail Cap(c_a), veh/h	147	0	747	147	1428	637	359	0	581	181	433	367
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	0.00	1.00	0.91	0.91	0.91	1.00	0.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	46.7	0.0	32.8	42.5	12.7	11.5	31.7	0.0	19.9	45.2	29.0	20.3
Incr Delay (d2), s/veh	3.1	0.0	11.2	3.1	0.3	0.1	0.1	0.0	0.2	5.1	0.0	0.5
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.7	0.0	12.8	1.2	2.6	0.5	0.3	0.0	0.5	1.9	0.1	0.6
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	49.8	0.0	44.0	45.7	13.1	11.6	31.7	0.0	20.1	50.3	29.0	20.7
LnGrp LOS	D	A	D	D	B	B	C	A	C	D	C	C
Approach Vol, veh/h	532		700				52		110			
Approach Delay, s/veh	44.3		15.3				23.7		41.1			
Approach LOS	D		B				C		D			
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	11.5	42.2	10.5	35.8	25.3	28.4	8.6	37.7				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	10.5	21.5	8.5	41.5	8.1	23.9	8.5	41.5				
Max Q Clear Time (g_c+I1), s	6.2	3.5	4.7	28.8	2.7	3.3	3.5	10.8				
Green Ext Time (p_c), s	0.0	0.1	0.0	2.4	0.0	0.1	0.0	4.5				

Intersection Summary

HCM 6th Ctrl Delay	28.7
HCM 6th LOS	C

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 Roundabout PM
4: SR 41 SB Ramp & Bush Street

08/24/2019





















Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	373	187	117	520	120	96
v/c Ratio	0.64	0.31	0.52	0.47	0.14	0.12
Control Delay	15.9	4.7	18.5	13.7	9.1	3.2
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	15.9	4.7	18.5	13.7	9.1	3.2
Queue Length 50th (ft)	100	0	23	54	17	0
Queue Length 95th (ft)	134	30	47	71	49	21
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)			249			466
Base Capacity (vph)	778	753	304	1478	859	816
Starvation Cap Reductn	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.48	0.25	0.38	0.35	0.14	0.12
Intersection Summary						

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 Roundabout PM

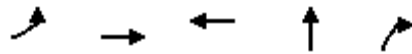
4: SR 41 SB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	0	310	155	105	468	0	0	0	0	115	0	92
Future Volume (veh/h)	0	310	155	105	468	0	0	0	0	115	0	92
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		0.98	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1826	1826	1826	1826	0				1826	1826	1826
Adj Flow Rate, veh/h	0	373	187	117	520	0				120	0	96
Peak Hour Factor	0.83	0.83	0.83	0.90	0.90	0.90				0.96	0.96	0.96
Percent Heavy Veh, %	0	5	5	5	5	0				5	5	5
Cap, veh/h	0	672	557	315	1276	0				786	0	700
Arrive On Green	0.00	0.37	0.37	0.37	0.37	0.00				0.45	0.00	0.45
Sat Flow, veh/h	0	1826	1513	829	3561	0				1739	0	1547
Grp Volume(v), veh/h	0	373	187	117	520	0				120	0	96
Grp Sat Flow(s),veh/h/ln	0	1826	1513	829	1735	0				1739	0	1547
Q Serve(g_s), s	0.0	8.1	4.5	6.5	5.6	0.0				2.0	0.0	1.8
Cycle Q Clear(g_c), s	0.0	8.1	4.5	14.6	5.6	0.0				2.0	0.0	1.8
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	672	557	315	1276	0				786	0	700
V/C Ratio(X)	0.00	0.56	0.34	0.37	0.41	0.00				0.15	0.00	0.14
Avail Cap(c_a), veh/h	0	785	651	366	1492	0				786	0	700
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.52	0.52	0.91	0.91	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	12.6	11.4	18.4	11.8	0.0				8.1	0.0	8.0
Incr Delay (d2), s/veh	0.0	0.4	0.2	0.7	0.2	0.0				0.4	0.0	0.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	2.7	1.2	1.1	1.8	0.0				0.7	0.0	0.6
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	12.9	11.6	19.0	11.9	0.0				8.5	0.0	8.4
LnGrp LOS	A	B	B	B	B	A				A	A	A
Approach Vol, veh/h		560			637						216	
Approach Delay, s/veh		12.5			13.2						8.4	
Approach LOS		B			B						A	
Timer - Assigned Phs				4		6		8				
Phs Duration (G+Y+Rc), s				22.9		27.1		22.9				
Change Period (Y+Rc), s				4.5		4.5		4.5				
Max Green Setting (Gmax), s				21.5		19.5		21.5				
Max Q Clear Time (g_c+I1), s				10.1		4.0		16.6				
Green Ext Time (p_c), s				2.2		0.8		1.8				
Intersection Summary												
HCM 6th Ctrl Delay				12.2								
HCM 6th LOS				B								

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 Roundabout PM
5: SR 41 NB Ramp & Bush Street



















08/24/2019



Lane Group	EBL	EBT	WBT	NBT	NBR
Lane Group Flow (vph)	78	410	483	268	258
v/c Ratio	0.29	0.69	0.41	0.31	0.29
Control Delay	11.5	17.3	10.6	10.3	2.7
Queue Delay	0.0	0.0	0.0	0.0	0.0
Total Delay	11.5	17.3	10.6	10.3	2.7
Queue Length 50th (ft)	16	85	43	43	0
Queue Length 95th (ft)	25	94	60	103	34
Internal Link Dist (ft)		456	98	103	
Turn Bay Length (ft)	114				300
Base Capacity (vph)	351	785	1497	857	895
Starvation Cap Reductn	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0
Reduced v/c Ratio	0.22	0.52	0.32	0.31	0.29
Intersection Summary					

Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 Roundabout PM 5: SR 41 NB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					 							
Traffic Volume (veh/h)	68	357	0	0	327	98	246	1	237	0	0	0
Future Volume (veh/h)	68	357	0	0	327	98	246	1	237	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach	No			No			No					
Adj Sat Flow, veh/h/ln	1841	1841	0	0	1841	1841	1841	1841	1841			
Adj Flow Rate, veh/h	78	410	0	0	372	111	267	1	258			
Peak Hour Factor	0.87	0.87	0.87	0.88	0.88	0.88	0.92	0.92	0.92			
Percent Heavy Veh, %	4	4	0	0	4	4	4	4	4			
Cap, veh/h	282	503	0	0	728	214	955	4	853			
Arrive On Green	0.55	0.55	0.00	0.00	0.27	0.27	0.55	0.55	0.55			
Sat Flow, veh/h	898	1841	0	0	2756	785	1747	7	1560			
Grp Volume(v), veh/h	78	410	0	0	243	240	268	0	258			
Grp Sat Flow(s),veh/h/ln	898	1841	0	0	1749	1699	1753	0	1560			
Q Serve(g_s), s	3.6	9.1	0.0	0.0	5.9	6.0	4.1	0.0	4.5			
Cycle Q Clear(g_c), s	9.6	9.1	0.0	0.0	5.9	6.0	4.1	0.0	4.5			
Prop In Lane	1.00		0.00	0.00		0.46	1.00		1.00			
Lane Grp Cap(c), veh/h	282	503	0	0	478	464	959	0	853			
V/C Ratio(X)	0.28	0.81	0.00	0.00	0.51	0.52	0.28	0.00	0.30			
Avail Cap(c_a), veh/h	423	792	0	0	752	731	959	0	853			
HCM Platoon Ratio	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.72	0.72	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	12.9	10.3	0.0	0.0	15.3	15.4	6.1	0.0	6.2			
Incr Delay (d2), s/veh	0.4	2.7	0.0	0.0	0.8	0.9	0.7	0.0	0.9			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	0.5	2.4	0.0	0.0	2.1	2.1	1.3	0.0	1.3			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	13.3	13.0	0.0	0.0	16.2	16.3	6.8	0.0	7.1			
LnGrp LOS	B	B	A	A	B	B	A	A	A			
Approach Vol, veh/h	488			483			526					
Approach Delay, s/veh	13.0			16.2			6.9					
Approach LOS	B			B			A					
Timer - Assigned Phs	2			4			8					
Phs Duration (G+Y+Rc), s	31.8			18.2			18.2					
Change Period (Y+Rc), s	4.5			4.5			4.5					
Max Green Setting (Gmax), s	19.5			21.5			21.5					
Max Q Clear Time (g_c+I1), s	6.5			11.6			8.0					
Green Ext Time (p_c), s	2.1			2.0			2.3					
Intersection Summary												
HCM 6th Ctrl Delay	11.9											
HCM 6th LOS	B											












Mitigated Existing + Approved/Pending/Proposed + Project Phase 3 Roundabout PM 6: 19 1/2 Avenue & Bush Street

08/24/2019

Intersection

Intersection Delay, s/veh14.3

Intersection LOS B

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	218	251	125	18	202	16	93	57	19	16	42	130
Future Vol, veh/h	218	251	125	18	202	16	93	57	19	16	42	130
Peak Hour Factor	0.85	0.85	0.85	0.91	0.91	0.91	0.93	0.93	0.93	0.94	0.94	0.94
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	256	295	147	20	222	18	100	61	20	17	45	138
Number of Lanes	1	1	1	1	2	0	1	1	1	1	1	1

Approach	EB	WB	NB	SB
Opposing Approach	WB	EB	SB	NB
Opposing Lanes	3	3	3	3
Conflicting Approach Left SB		NB	EB	WB
Conflicting Lanes Left	3	3	3	3
Conflicting Approach Right NB		SB	WB	EB
Conflicting Lanes Right	3	3	3	3
HCM Control Delay	15.9	12.8	12.6	12.2
HCM LOS	C	B	B	B

Lane	NBLn1	NBLn2	NBLn3	EBLn1	EBLn2	EBLn3	WBLn1	WBLn2	WBLn3	SBLn1	SBLn2	SBLn3
Vol Left, %	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%
Vol Thru, %	0%	100%	0%	0%	100%	0%	0%	100%	81%	0%	100%	0%
Vol Right, %	0%	0%	100%	0%	0%	100%	0%	0%	19%	0%	0%	100%
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop	Stop
Traffic Vol by Lane	93	57	19	218	251	125	18	135	83	16	42	130
LT Vol	93	0	0	218	0	0	18	0	0	16	0	0
Through Vol	0	57	0	0	251	0	0	135	67	0	42	0
RT Vol	0	0	19	0	0	125	0	0	16	0	0	130
Lane Flow Rate	100	61	20	256	295	147	20	148	92	17	45	138
Geometry Grp	8	8	8	8	8	8	8	8	8	8	8	8
Degree of Util (X)	0.231	0.133	0.04	0.513	0.55	0.245	0.044	0.308	0.187	0.039	0.097	0.273
Departure Headway (Hd)	8.328	7.828	7.128	7.202	6.702	6.002	7.997	7.497	7.362	8.318	7.818	7.118
Convergence, Y/N	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Cap	432	458	502	503	540	601	448	479	488	431	458	505
Service Time	6.072	5.572	4.872	4.902	4.402	3.702	5.736	5.236	5.101	6.062	5.562	4.862
HCM Lane V/C Ratio	0.231	0.133	0.04	0.509	0.546	0.245	0.045	0.309	0.189	0.039	0.098	0.273
HCM Control Delay	13.6	11.8	10.2	17.2	17.3	10.6	11.1	13.6	11.8	11.4	11.4	12.5
HCM Lane LOS	B	B	B	C	C	B	B	B	B	B	B	B
HCM 95th-tile Q	0.9	0.5	0.1	2.9	3.3	1	0.1	1.3	0.7	0.1	0.3	1.1

APPENDIX AA

2035 PROJECT CONDITIONS

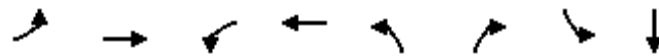
SIGNAL ALTERNATIVE

INTERSECTION

LEVELS OF SERVICE CALCULATIONS

2035 Project AM Signals
1: College Avenue & Bush Street

08/24/2019



Lane Group	EBL	EBT	WBL	WBT	NBL	NBR	SBL	SBT
Lane Group Flow (vph)	2	81	416	300	16	283	20	6
v/c Ratio	0.01	0.13	0.64	0.24	0.06	0.24	0.08	0.01
Control Delay	28.0	20.2	31.6	15.5	29.0	0.5	29.1	12.0
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	28.0	20.2	31.6	15.5	29.0	0.5	29.1	12.0
Queue Length 50th (ft)	1	11	67	32	5	0	6	0
Queue Length 95th (ft)	7	31	#204	99	27	0	31	9
Internal Link Dist (ft)		328		768				326
Turn Bay Length (ft)			394					
Base Capacity (vph)	259	1467	650	1657	248	1180	248	694
Starvation Cap Reductn	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.01	0.06	0.64	0.18	0.06	0.24	0.08	0.01























Intersection Summary

95th percentile volume exceeds capacity, queue may be longer.
Queue shown is maximum after two cycles.

2035 Project AM Signals

1: College Avenue & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	2	65	9	383	267	9	15	0	260	18	1	5
Future Volume (veh/h)	2	65	9	383	267	9	15	0	260	18	1	5
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	2	71	10	416	290	10	16	0	283	20	1	5
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	262	404	56	527	471	16	67	730	619	67	106	529
Arrive On Green	0.15	0.13	0.13	0.15	0.13	0.13	0.04	0.00	0.39	0.04	0.39	0.39
Sat Flow, veh/h	1781	3136	433	3456	3505	121	1781	1870	1585	1781	271	1355
Grp Volume(v), veh/h	2	40	41	416	147	153	16	0	283	20	0	6
Grp Sat Flow(s),veh/h/ln	1781	1777	1792	1728	1777	1849	1781	1870	1585	1781	0	1626
Q Serve(g_s), s	0.1	1.2	1.3	7.2	4.8	4.9	0.5	0.0	4.2	0.7	0.0	0.1
Cycle Q Clear(g_c), s	0.1	1.2	1.3	7.2	4.8	4.9	0.5	0.0	4.2	0.7	0.0	0.1
Prop In Lane	1.00		0.24	1.00		0.07	1.00		1.00	1.00		0.83
Lane Grp Cap(c), veh/h	262	229	231	527	239	248	67	730	619	67	0	635
V/C Ratio(X)	0.01	0.17	0.18	0.79	0.61	0.62	0.24	0.00	0.46	0.30	0.00	0.01
Avail Cap(c_a), veh/h	262	688	694	602	768	799	230	730	619	230	0	635
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	22.6	24.0	24.1	25.3	25.3	25.3	29.0	0.0	3.7	29.0	0.0	11.6
Incr Delay (d2), s/veh	0.0	0.4	0.4	6.2	2.6	2.5	1.8	0.0	2.4	2.5	0.0	0.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	0.5	0.5	3.1	2.0	2.1	0.3	0.0	2.6	0.3	0.0	0.1
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	22.6	24.4	24.4	31.5	27.9	27.8	30.8	0.0	6.1	31.5	0.0	11.6
LnGrp LOS	C	C	C	C	C	C	C	A	A	C	A	B
Approach Vol, veh/h		83			716			299			26	
Approach Delay, s/veh		24.4			30.0			7.4			26.9	
Approach LOS		C			C			A			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	6.8	28.7	14.0	12.5	6.8	28.7	13.6	12.8				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	8.0	24.2	10.8	24.0	8.0	24.2	8.0	26.8				
Max Q Clear Time (g_c+I1), s	2.7	6.2	9.2	3.3	2.5	2.1	2.1	6.9				
Green Ext Time (p_c), s	0.0	0.9	0.3	0.3	0.0	0.0	0.0	1.5				
Intersection Summary												
HCM 6th Ctrl Delay			23.5									
HCM 6th LOS			C									

2035 Project AM Signals 2: Semas Drive & Bush Street

08/24/2019


























Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBR	SBL	SBT
Lane Group Flow (vph)	2	425	41	684	5	15	100	3	7
v/c Ratio	0.01	0.42	0.16	0.59	0.01	0.06	0.10	0.01	0.01
Control Delay	29.5	18.7	29.8	19.2	0.0	29.8	0.2	30.3	0.0
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	29.5	18.7	29.8	19.2	0.0	29.8	0.2	30.3	0.0
Queue Length 50th (ft)	1	47	10	83	0	4	0	1	0
Queue Length 95th (ft)	8	129	54	224	0	27	0	10	0
Internal Link Dist (ft)		1		563					175
Turn Bay Length (ft)									
Base Capacity (vph)	271	2101	264	2110	995	264	1009	264	937
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.01	0.20	0.16	0.32	0.01	0.06	0.10	0.01	0.01
Intersection Summary									

2035 Project AM Signals









2: Semas Drive & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	2	378	13	38	629	5	14	0	92	3	0	6
Future Volume (veh/h)	2	378	13	38	629	5	14	0	92	3	0	6
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	2	411	14	41	684	5	15	0	100	3	0	7
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	8	753	26	117	981	437	52	738	625	52	0	625
Arrive On Green	0.00	0.21	0.21	0.07	0.28	0.28	0.03	0.00	0.39	0.03	0.00	0.39
Sat Flow, veh/h	1781	3507	119	1781	3554	1585	1781	1870	1585	1781	0	1585
Grp Volume(v), veh/h	2	208	217	41	684	5	15	0	100	3	0	7
Grp Sat Flow(s),veh/h/ln	1781	1777	1849	1781	1777	1585	1781	1870	1585	1781	0	1585
Q Serve(g_s), s	0.1	6.3	6.4	1.3	10.5	0.1	0.5	0.0	1.6	0.1	0.0	0.2
Cycle Q Clear(g_c), s	0.1	6.3	6.4	1.3	10.5	0.1	0.5	0.0	1.6	0.1	0.0	0.2
Prop In Lane	1.00		0.06	1.00		1.00	1.00		1.00	1.00		1.00
Lane Grp Cap(c), veh/h	8	381	397	117	981	437	52	738	625	52	0	625
V/C Ratio(X)	0.26	0.55	0.55	0.35	0.70	0.01	0.29	0.00	0.16	0.06	0.00	0.01
Avail Cap(c_a), veh/h	234	934	972	234	1869	834	234	738	625	234	0	625
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	30.2	21.3	21.3	27.2	19.8	16.0	28.9	0.0	5.0	28.7	0.0	11.2
Incr Delay (d2), s/veh	16.5	1.2	1.2	1.8	0.9	0.0	2.9	0.0	0.5	0.4	0.0	0.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.1	2.5	2.6	0.6	3.9	0.0	0.2	0.0	0.8	0.0	0.0	0.1
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	46.7	22.5	22.4	29.0	20.7	16.0	31.8	0.0	5.5	29.2	0.0	11.2
LnGrp LOS	D	C	C	C	C	B	C	A	A	C	A	B
Approach Vol, veh/h		427			730			115			10	
Approach Delay, s/veh		22.6			21.1			9.0			16.6	
Approach LOS		C			C			A			B	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	6.3	28.5	8.5	17.6	6.3	28.5	4.8	21.3				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	8.0	24.0	8.0	32.0	8.0	24.0	8.0	32.0				
Max Q Clear Time (g_c+I1), s	2.1	3.6	3.3	8.4	2.5	2.2	2.1	12.5				
Green Ext Time (p_c), s	0.0	0.3	0.0	2.3	0.0	0.0	0.0	4.3				
Intersection Summary												
HCM 6th Ctrl Delay			20.5									
HCM 6th LOS			C									

2035 Project AM Signals
3: Belle Haven & Bush Street























08/24/2019

								
Lane Group	EBL	EBT	WBL	WBT	NBL	NBR	SBL	SBT
Lane Group Flow (vph)	32	498	28	786	14	75	85	49
v/c Ratio	0.17	0.34	0.13	0.50	0.07	0.08	0.40	0.03
Control Delay	42.2	25.8	38.3	24.9	41.9	0.2	44.0	0.0
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	42.2	25.8	38.3	24.9	41.9	0.2	44.0	0.0
Queue Length 50th (ft)	13	51	11	83	6	0	35	0
Queue Length 95th (ft)	54	92	47	134	30	0	111	0
Internal Link Dist (ft)		493		306				111
Turn Bay Length (ft)					50	50	75	
Base Capacity (vph)	188	3558	223	3530	188	884	247	1787
Starvation Cap Reductn	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.17	0.14	0.13	0.22	0.07	0.08	0.34	0.03
Intersection Summary								

2035 Project AM Signals

3: Belle Haven & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	29	435	23	26	640	83	13	0	69	78	0	45
Future Volume (veh/h)	29	435	23	26	640	83	13	0	69	78	0	45
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841
Adj Flow Rate, veh/h	32	473	25	28	696	90	14	0	75	85	0	49
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	4	4	4	4	4	4	4	4	4	4	4	4
Cap, veh/h	90	874	46	217	1220	154	47	1442	643	153	827	737
Arrive On Green	0.05	0.14	0.14	0.12	0.21	0.21	0.03	0.00	0.41	0.09	0.00	0.47
Sat Flow, veh/h	1753	6208	324	1753	5723	723	1753	3497	1560	1753	1749	1560
Grp Volume(v), veh/h	32	360	138	28	575	211	14	0	75	85	0	49
Grp Sat Flow(s),veh/h/ln	1753	1583	1782	1753	1583	1697	1753	1749	1560	1753	1749	1560
Q Serve(g_s), s	1.3	5.4	5.5	1.1	8.3	8.6	0.6	0.0	2.3	3.6	0.0	1.3
Cycle Q Clear(g_c), s	1.3	5.4	5.5	1.1	8.3	8.6	0.6	0.0	2.3	3.6	0.0	1.3
Prop In Lane	1.00		0.18	1.00		0.43	1.00		1.00	1.00		1.00
Lane Grp Cap(c), veh/h	90	669	251	217	1013	362	47	1442	643	153	827	737
V/C Ratio(X)	0.35	0.54	0.55	0.13	0.57	0.58	0.30	0.00	0.12	0.55	0.00	0.07
Avail Cap(c_a), veh/h	184	2610	980	217	2610	932	184	1442	643	241	827	737
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	35.0	30.5	30.6	29.8	26.9	27.0	36.5	0.0	13.9	33.4	0.0	11.0
Incr Delay (d2), s/veh	2.3	0.7	1.9	0.3	0.5	1.5	3.4	0.0	0.4	3.1	0.0	0.2
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.6	2.0	2.3	0.5	3.0	3.4	0.3	0.0	0.8	1.6	0.0	0.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	37.3	31.2	32.4	30.1	27.4	28.5	39.9	0.0	14.2	36.5	0.0	11.1
LnGrp LOS	D	C	C	C	C	C	D	A	B	D	A	B
Approach Vol, veh/h		530			814			89			134	
Approach Delay, s/veh		31.9			27.8			18.3			27.3	
Approach LOS		C			C			B			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	11.2	36.0	14.0	15.3	6.6	40.6	8.4	20.8				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	10.5	31.5	8.0	42.0	8.0	34.0	8.0	42.0				
Max Q Clear Time (g_c+I1), s	5.6	4.3	3.1	7.5	2.6	3.3	3.3	10.6				
Green Ext Time (p_c), s	0.1	0.2	0.0	3.3	0.0	0.2	0.0	5.7				
Intersection Summary												
HCM 6th Ctrl Delay			28.6									
HCM 6th LOS			C									

2035 Project AM Signals
4: SR 41 SB Ramp & Bush Street

08/24/2019




Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	403	218	313	684	64	132
v/c Ratio	0.41	0.46	0.78	0.28	0.09	0.19
Control Delay	28.2	6.4	30.5	4.4	19.8	5.5
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	28.2	6.4	30.5	4.4	19.8	5.5
Queue Length 50th (ft)	68	0	49	30	19	0
Queue Length 95th (ft)	69	41	#295	13	58	42
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)		50	249			466
Base Capacity (vph)	1932	735	416	3304	701	698
Starvation Cap Reductn	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.21	0.30	0.75	0.21	0.09	0.19

Intersection Summary

95th percentile volume exceeds capacity, queue may be longer.
Queue shown is maximum after two cycles.

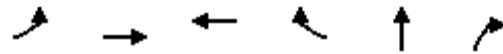
2035 Project AM Signals
4: SR 41 SB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑↑↑	↗	↖	↑↑↑						↖	↗
Traffic Volume (veh/h)	0	371	201	288	629	0	0	0	0	59	0	121
Future Volume (veh/h)	0	371	201	288	629	0	0	0	0	59	0	121
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1841	1841	1841	1841	0				1841	1841	1841
Adj Flow Rate, veh/h	0	403	218	313	684	0				64	0	132
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92				0.92	0.92	0.92
Percent Heavy Veh, %	0	4	4	4	4	0				4	4	4
Cap, veh/h	0	984	305	352	2275	0				762	0	678
Arrive On Green	0.00	0.20	0.20	0.20	0.45	0.00				0.43	0.00	0.43
Sat Flow, veh/h	0	5191	1560	1753	5191	0				1753	0	1559
Grp Volume(v), veh/h	0	403	218	313	684	0				64	0	132
Grp Sat Flow(s),veh/h/ln	0	1675	1560	1753	1675	0				1753	0	1559
Q Serve(g_s), s	0.0	5.6	10.5	13.9	6.9	0.0				1.7	0.0	4.2
Cycle Q Clear(g_c), s	0.0	5.6	10.5	13.9	6.9	0.0				1.7	0.0	4.2
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	984	305	352	2275	0				762	0	678
V/C Ratio(X)	0.00	0.41	0.71	0.89	0.30	0.00				0.08	0.00	0.19
Avail Cap(c_a), veh/h	0	1947	604	383	3329	0				762	0	678
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.96	0.96	0.81	0.81	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	28.1	30.1	31.1	13.9	0.0				13.3	0.0	14.0
Incr Delay (d2), s/veh	0.0	0.3	3.0	17.6	0.1	0.0				0.2	0.0	0.6
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	2.2	4.0	7.3	2.4	0.0				0.7	0.0	1.5
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	28.4	33.1	48.7	13.9	0.0				13.5	0.0	14.6
LnGrp LOS	A	C	C	D	B	A				B	A	B
Approach Vol, veh/h		621			997						196	
Approach Delay, s/veh		30.0			24.8						14.2	
Approach LOS		C			C						B	
Timer - Assigned Phs			3	4		6		8				
Phs Duration (G+Y+Rc), s			20.6	20.2		39.3		40.7				
Change Period (Y+Rc), s			4.5	4.5		4.5		4.5				
Max Green Setting (Gmax), s			17.5	31.0		18.0		53.0				
Max Q Clear Time (g_c+I1), s			15.9	12.5		6.2		8.9				
Green Ext Time (p_c), s			0.2	3.2		0.6		5.3				
Intersection Summary												
HCM 6th Ctrl Delay			25.5									
HCM 6th LOS			C									

2035 Project AM Signals
5: SR 41 NB Ramp & Bush Street























08/24/2019



Lane Group	EBL	EBT	WBT	WBR	NBT	NBR
Lane Group Flow (vph)	91	376	725	172	274	98
v/c Ratio	0.44	0.19	0.56	0.33	0.32	0.12
Control Delay	35.1	3.6	26.7	5.0	17.3	4.8
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	35.1	3.6	26.7	5.0	17.3	4.8
Queue Length 50th (ft)	51	10	117	0	82	0
Queue Length 95th (ft)	98	14	123	36	185	32
Internal Link Dist (ft)		456	98		103	
Turn Bay Length (ft)	114					300
Base Capacity (vph)	233	2927	1982	708	853	811
Starvation Cap Reductn	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.39	0.13	0.37	0.24	0.32	0.12
Intersection Summary						

2035 Project AM Signals
5: SR 41 NB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		  			  							
Traffic Volume (veh/h)	84	346	0	0	667	158	250	2	90	0	0	0
Future Volume (veh/h)	84	346	0	0	667	158	250	2	90	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach	No			No			No					
Adj Sat Flow, veh/h/ln	1856	1856	0	0	1856	1856	1856	1856	1856			
Adj Flow Rate, veh/h	91	376	0	0	725	172	272	2	98			
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92			
Percent Heavy Veh, %	3	3	0	0	3	3	3	3	3			
Cap, veh/h	153	1849	0	0	1124	341	917	7	822			
Arrive On Green	0.17	0.73	0.00	0.00	0.22	0.22	0.52	0.52	0.52			
Sat Flow, veh/h	1767	5233	0	0	5233	1538	1755	13	1572			
Grp Volume(v), veh/h	91	376	0	0	725	172	274	0	98			
Grp Sat Flow(s),veh/h/ln	1767	1689	0	0	1689	1538	1768	0	1572			
Q Serve(g_s), s	3.8	1.9	0.0	0.0	10.4	7.8	7.0	0.0	2.5			
Cycle Q Clear(g_c), s	3.8	1.9	0.0	0.0	10.4	7.8	7.0	0.0	2.5			
Prop In Lane	1.00		0.00	0.00		1.00	0.99		1.00			
Lane Grp Cap(c), veh/h	153	1849	0	0	1124	341	924	0	822			
V/C Ratio(X)	0.59	0.20	0.00	0.00	0.64	0.50	0.30	0.00	0.12			
Avail Cap(c_a), veh/h	232	2944	0	0	1995	606	924	0	822			
HCM Platoon Ratio	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.91	0.91	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	31.8	7.1	0.0	0.0	28.3	27.3	10.8	0.0	9.7			
Incr Delay (d2), s/veh	3.3	0.0	0.0	0.0	0.6	1.2	0.8	0.0	0.3			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	1.6	0.6	0.0	0.0	4.1	2.9	2.7	0.0	0.9			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	35.1	7.2	0.0	0.0	28.9	28.4	11.6	0.0	10.0			
LnGrp LOS	D	A	A	A	C	C	B	A	B			
Approach Vol, veh/h	467			897			372					
Approach Delay, s/veh	12.6			28.8			11.2					
Approach LOS	B			C			B					
Timer - Assigned Phs	2			4			7			8		
Phs Duration (G+Y+Rc), s	46.3			33.7			11.4			22.3		
Change Period (Y+Rc), s	4.5			4.5			4.5			4.5		
Max Green Setting (Gmax), s	24.5			46.5			10.5			31.5		
Max Q Clear Time (g_c+I1), s	9.0			3.9			5.8			12.4		
Green Ext Time (p_c), s	1.7			2.7			0.1			5.4		
Intersection Summary												
HCM 6th Ctrl Delay	20.7											
HCM 6th LOS	C											

2035 Project AM Signals
6: 19 1/2 Avenue & Bush Street

08/24/2019
























Lane Group	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT	SBR
Lane Group Flow (vph)	123	353	30	362	225	82	39	68	334
v/c Ratio	0.72	0.35	0.17	0.55	0.87	0.05	0.23	0.06	0.44
Control Delay	61.7	20.8	39.1	32.1	68.2	13.0	40.0	20.1	4.9
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	61.7	20.8	39.1	32.1	68.2	13.0	40.0	20.1	4.9
Queue Length 50th (ft)	60	54	14	86	110	8	18	11	0
Queue Length 95th (ft)	#175	106	45	125	#289	28	55	31	62
Internal Link Dist (ft)		133		217		245		183	
Turn Bay Length (ft)	400		49		48		106		354
Base Capacity (vph)	172	1240	172	1243	259	1552	172	1209	759
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.72	0.28	0.17	0.29	0.87	0.05	0.23	0.06	0.44

Intersection Summary

95th percentile volume exceeds capacity, queue may be longer.
Queue shown is maximum after two cycles.

2035 Project AM Signals
6: 19 1/2 Avenue & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	113	231	94	28	308	25	207	53	22	36	63	307
Future Volume (veh/h)	113	231	94	28	308	25	207	53	22	36	63	307
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1856	1856	1856	1856	1856	1856	1856	1856	1856	1856	1856	1856
Adj Flow Rate, veh/h	123	251	102	30	335	27	225	58	24	39	68	334
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	3	3	3	3	3	3	3	3	3	3	3	3
Cap, veh/h	172	484	191	87	489	39	264	1042	407	171	1298	579
Arrive On Green	0.10	0.20	0.20	0.05	0.15	0.15	0.15	0.42	0.42	0.10	0.37	0.37
Sat Flow, veh/h	1767	2468	975	1767	3306	265	1767	2477	967	1767	3526	1572
Grp Volume(v), veh/h	123	177	176	30	178	184	225	40	42	39	68	334
Grp Sat Flow(s),veh/h/ln	1767	1763	1680	1767	1763	1808	1767	1763	1681	1767	1763	1572
Q Serve(g_s), s	5.1	6.8	7.1	1.2	7.3	7.3	9.4	1.0	1.1	1.5	0.9	13.0
Cycle Q Clear(g_c), s	5.1	6.8	7.1	1.2	7.3	7.3	9.4	1.0	1.1	1.5	0.9	13.0
Prop In Lane	1.00		0.58	1.00		0.15	1.00		0.58	1.00		1.00
Lane Grp Cap(c), veh/h	172	346	329	87	261	268	264	742	708	171	1298	579
V/C Ratio(X)	0.71	0.51	0.53	0.34	0.68	0.69	0.85	0.05	0.06	0.23	0.05	0.58
Avail Cap(c_a), veh/h	186	672	641	186	672	689	279	742	708	186	1298	579
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	33.3	27.3	27.4	35.0	30.7	30.7	31.5	13.1	13.1	31.7	15.5	19.3
Incr Delay (d2), s/veh	11.3	1.2	1.3	2.3	3.1	3.1	20.7	0.1	0.2	0.7	0.1	4.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	2.7	2.8	2.8	0.6	3.2	3.3	5.4	0.4	0.4	0.7	0.4	5.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	44.6	28.5	28.8	37.3	33.8	33.9	52.2	13.2	13.2	32.4	15.5	23.4
LnGrp LOS	D	C	C	D	C	C	D	B	B	C	B	C
Approach Vol, veh/h		476			392			307			441	
Approach Delay, s/veh		32.8			34.1			41.8			23.0	
Approach LOS		C			C			D			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	11.9	36.5	8.3	19.4	15.9	32.5	11.9	15.8				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	8.0	32.0	8.0	29.0	12.0	28.0	8.0	29.0				
Max Q Clear Time (g_c+I1), s	3.5	3.1	3.2	9.1	11.4	15.0	7.1	9.3				
Green Ext Time (p_c), s	0.0	0.4	0.0	1.9	0.0	1.3	0.0	1.9				
Intersection Summary												
HCM 6th Ctrl Delay			32.1									
HCM 6th LOS			C									

2035 Project PM Signals
1: College Avenue & Bush Street

08/24/2019

























Lane Group	EBL	EBT	WBL	WBT	NBL	NBT	NBR	SBL	SBT
Lane Group Flow (vph)	14	369	233	248	25	2	159	20	6
v/c Ratio	0.11	0.66	0.59	0.26	0.19	0.00	0.17	0.14	0.01
Control Delay	49.8	47.7	37.5	23.0	51.7	19.0	3.9	48.6	13.3
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	49.8	47.7	37.5	23.0	51.7	19.0	3.9	48.6	13.3
Queue Length 50th (ft)	9	126	24	18	17	1	0	13	1
Queue Length 95th (ft)	30	163	32	0	45	6	42	38	9
Internal Link Dist (ft)		328		768		340			326
Turn Bay Length (ft)			394						
Base Capacity (vph)	152	942	577	1224	133	1027	943	168	901
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.09	0.39	0.40	0.20	0.19	0.00	0.17	0.12	0.01
Intersection Summary									

2035 Project PM Signals

1: College Avenue & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	13	300	40	214	196	32	23	2	146	18	2	4
Future Volume (veh/h)	13	300	40	214	196	32	23	2	146	18	2	4
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	14	326	43	233	213	35	25	2	159	20	2	4
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	45	433	57	306	613	99	510	570	483	546	181	361
Arrive On Green	0.03	0.14	0.14	0.09	0.20	0.20	0.29	0.30	0.30	0.31	0.32	0.32
Sat Flow, veh/h	1781	3160	413	3456	3063	495	1781	1870	1585	1781	557	1113
Grp Volume(v), veh/h	14	182	187	233	122	126	25	2	159	20	0	6
Grp Sat Flow(s),veh/h/ln	1781	1777	1796	1728	1777	1781	1781	1870	1585	1781	0	1670
Q Serve(g_s), s	0.8	10.8	11.0	7.2	6.5	6.7	1.1	0.1	8.5	0.9	0.0	0.3
Cycle Q Clear(g_c), s	0.8	10.8	11.0	7.2	6.5	6.7	1.1	0.1	8.5	0.9	0.0	0.3
Prop In Lane	1.00		0.23	1.00		0.28	1.00		1.00	1.00		0.67
Lane Grp Cap(c), veh/h	45	243	246	306	356	356	510	570	483	546	0	542
V/C Ratio(X)	0.31	0.75	0.76	0.76	0.34	0.35	0.05	0.00	0.33	0.04	0.00	0.01
Avail Cap(c_a), veh/h	154	477	482	581	622	623	510	570	483	546	0	542
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	52.7	45.7	45.7	49.0	37.8	37.9	28.4	26.6	29.6	26.8	0.0	25.2
Incr Delay (d2), s/veh	3.8	4.6	4.8	3.9	0.6	0.6	0.0	0.0	1.8	0.0	0.0	0.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.4	5.1	5.3	3.2	2.8	2.9	0.5	0.0	3.4	0.4	0.0	0.1
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	56.5	50.2	50.5	52.9	38.4	38.5	28.4	26.6	31.4	26.8	0.0	25.2
LnGrp LOS	E	D	D	D	D	D	C	C	C	C	A	C
Approach Vol, veh/h		383			481			186			26	
Approach Delay, s/veh		50.6			45.4			30.9			26.4	
Approach LOS		D			D			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	38.2	38.0	14.2	19.6	36.0	40.2	7.3	26.5				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	10.5	33.5	18.5	29.5	8.3	35.7	9.5	38.5				
Max Q Clear Time (g_c+I1), s	2.9	10.5	9.2	13.0	3.1	2.3	2.8	8.7				
Green Ext Time (p_c), s	0.0	0.5	0.5	2.0	0.0	0.0	0.0	1.3				
Intersection Summary												
HCM 6th Ctrl Delay			44.3									
HCM 6th LOS			D									

2035 Project PM Signals 2: Semas Drive & Bush Street

08/24/2019


























Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBR	SBL	SBT
Lane Group Flow (vph)	16	486	171	505	15	25	88	5	9
v/c Ratio	0.07	0.69	0.67	0.49	0.03	0.19	0.08	0.04	0.01
Control Delay	26.5	20.8	33.2	22.2	0.9	51.7	0.1	48.2	0.0
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	26.5	20.8	33.2	22.2	0.9	51.7	0.1	48.2	0.0
Queue Length 50th (ft)	11	73	96	186	0	17	0	3	0
Queue Length 95th (ft)	m11	76	167	207	2	45	0	16	0
Internal Link Dist (ft)		1		563					175
Turn Bay Length (ft)									
Base Capacity (vph)	221	1108	345	1528	768	130	1106	136	962
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.07	0.44	0.50	0.33	0.02	0.19	0.08	0.04	0.01

Intersection Summary

m Volume for 95th percentile queue is metered by upstream signal.

2035 Project PM Signals 2: Semas Drive & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	15	437	10	157	465	14	23	0	81	5	0	8
Future Volume (veh/h)	15	437	10	157	465	14	23	0	81	5	0	8
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	16	475	11	171	505	15	25	0	88	5	0	9
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	177	601	14	203	655	292	533	1015	860	18	0	402
Arrive On Green	0.10	0.17	0.17	0.11	0.18	0.18	0.30	0.00	0.54	0.01	0.00	0.25
Sat Flow, veh/h	1781	3550	82	1781	3554	1585	1781	1870	1585	1781	0	1585
Grp Volume(v), veh/h	16	237	249	171	505	15	25	0	88	5	0	9
Grp Sat Flow(s),veh/h/ln	1781	1777	1856	1781	1777	1585	1781	1870	1585	1781	0	1585
Q Serve(g_s), s	0.9	14.1	14.1	10.3	14.9	0.8	1.1	0.0	3.0	0.3	0.0	0.5
Cycle Q Clear(g_c), s	0.9	14.1	14.1	10.3	14.9	0.8	1.1	0.0	3.0	0.3	0.0	0.5
Prop In Lane	1.00		0.04	1.00		1.00	1.00		1.00	1.00		1.00
Lane Grp Cap(c), veh/h	177	301	314	203	655	292	533	1015	860	18	0	402
V/C Ratio(X)	0.09	0.79	0.79	0.84	0.77	0.05	0.05	0.00	0.10	0.27	0.00	0.02
Avail Cap(c_a), veh/h	177	557	582	348	1535	684	533	1015	860	138	0	402
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	45.0	43.8	43.8	47.7	42.7	29.1	27.4	0.0	12.2	54.0	0.0	30.8
Incr Delay (d2), s/veh	0.2	4.6	4.5	9.0	2.0	0.1	0.0	0.0	0.2	7.7	0.0	0.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.4	6.4	6.7	5.0	6.5	0.3	0.5	0.0	1.0	0.2	0.0	0.2
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	45.3	48.4	48.3	56.7	44.6	29.1	27.4	0.0	12.4	61.8	0.0	30.9
LnGrp LOS	D	D	D	E	D	C	C	A	B	E	A	C
Approach Vol, veh/h		502			691			113			14	
Approach Delay, s/veh		48.3			47.3			15.7			41.9	
Approach LOS		D			D			B			D	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	5.6	64.2	17.1	23.1	37.4	32.4	15.4	24.8				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	8.5	27.5	21.5	34.5	8.1	27.9	8.5	47.5				
Max Q Clear Time (g_c+I1), s	2.3	5.0	12.3	16.1	3.1	2.5	2.9	16.9				
Green Ext Time (p_c), s	0.0	0.2	0.3	2.5	0.0	0.0	0.0	3.4				
Intersection Summary												
HCM 6th Ctrl Delay			44.9									
HCM 6th LOS			D									

2035 Project PM Signals

3: Belle Haven & Bush Street

08/24/2019



Lane Group	EBL	EBT	WBL	WBT	NBL	NBT	NBR	SBL	SBT
Lane Group Flow (vph)	25	547	175	744	30	8	248	172	42
v/c Ratio	0.20	0.50	0.67	0.40	0.24	0.01	0.32	1.01	0.03
Control Delay	20.0	18.2	44.2	17.0	52.9	24.3	4.7	122.4	10.5
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	20.0	18.2	44.2	17.0	52.9	24.3	4.7	122.4	10.5
Queue Length 50th (ft)	11	118	90	39	20	1	0	~125	2
Queue Length 95th (ft)	m24	104	#256	22	52	8	59	#266	15
Internal Link Dist (ft)		493		306		135			111
Turn Bay Length (ft)					50		50	75	
Base Capacity (vph)	126	2192	262	2366	127	1428	785	170	1498
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	20	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.20	0.25	0.67	0.31	0.24	0.01	0.32	1.01	0.03

Intersection Summary

~ Volume exceeds capacity, queue is theoretically infinite.

Queue shown is maximum after two cycles.

95th percentile volume exceeds capacity, queue may be longer.























Queue shown is maximum after two cycles.

m Volume for 95th percentile queue is metered by upstream signal.

2035 Project PM Signals

3: Belle Haven & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	23	487	17	161	572	112	28	7	228	158	9	29
Future Volume (veh/h)	23	487	17	161	572	112	28	7	228	158	9	29
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841	1841
Adj Flow Rate, veh/h	25	529	18	175	622	122	30	8	248	172	10	32
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	4	4	4	4	4	4	4	4	4	4	4	4
Cap, veh/h	68	823	28	183	1051	198	77	992	442	558	976	871
Arrive On Green	0.04	0.13	0.13	0.21	0.39	0.39	0.04	0.28	0.28	0.32	0.56	0.56
Sat Flow, veh/h	1753	6337	214	1753	5372	1015	1753	3497	1560	1753	1749	1560
Grp Volume(v), veh/h	25	395	152	175	547	197	30	8	248	172	10	32
Grp Sat Flow(s),veh/h/ln	1753	1583	1802	1753	1583	1638	1753	1749	1560	1753	1749	1560
Q Serve(g_s), s	1.5	8.7	8.8	10.9	10.0	10.6	1.8	0.2	14.9	8.2	0.3	1.0
Cycle Q Clear(g_c), s	1.5	8.7	8.8	10.9	10.0	10.6	1.8	0.2	14.9	8.2	0.3	1.0
Prop In Lane	1.00		0.12	1.00		0.62	1.00		1.00	1.00		1.00
Lane Grp Cap(c), veh/h	68	617	234	183	929	320	77	992	442	558	976	871
V/C Ratio(X)	0.37	0.64	0.65	0.95	0.59	0.61	0.39	0.01	0.56	0.31	0.01	0.04
Avail Cap(c_a), veh/h	127	1662	631	183	1813	625	127	992	442	558	976	871
HCM Platoon Ratio	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(l)	1.00	1.00	1.00	0.93	0.93	0.93	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	51.5	45.4	45.5	43.2	30.0	30.2	51.2	28.3	33.6	28.3	10.8	11.0
Incr Delay (d2), s/veh	3.3	1.1	3.0	51.1	0.6	1.8	3.2	0.0	5.1	0.3	0.0	0.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.7	3.4	4.0	6.7	3.3	3.7	0.9	0.1	6.2	3.4	0.1	0.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	54.8	46.5	48.5	94.3	30.5	31.9	54.4	28.3	38.6	28.7	10.8	11.0
LnGrp LOS	D	D	D	F	C	C	D	C	D	C	B	B
Approach Vol, veh/h		572			919			286			214	
Approach Delay, s/veh		47.4			43.0			40.0			25.2	
Approach LOS		D			D			D			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	39.5	35.7	16.0	18.8	9.3	65.9	8.8	26.0				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	10.8	31.2	11.5	38.5	8.0	34.0	8.0	42.0				
Max Q Clear Time (g_c+I1), s	10.2	16.9	12.9	10.8	3.8	3.0	3.5	12.6				
Green Ext Time (p_c), s	0.0	0.7	0.0	3.5	0.0	0.2	0.0	5.4				
Intersection Summary												
HCM 6th Ctrl Delay			41.9									
HCM 6th LOS			D									

2035 Project PM Signals
4: SR 41 SB Ramp & Bush Street

08/24/2019




Lane Group	EBT	EBR	WBL	WBT	SBT	SBR
Lane Group Flow (vph)	538	400	136	766	125	155
v/c Ratio	0.56	0.70	0.62	0.43	0.13	0.17
Control Delay	14.3	9.9	41.9	16.2	14.6	3.3
Queue Delay	0.0	0.2	0.0	0.0	0.0	0.0
Total Delay	14.3	10.0	41.9	16.2	14.6	3.3
Queue Length 50th (ft)	54	73	60	85	39	0
Queue Length 95th (ft)	m72	m263	163	105	94	38
Internal Link Dist (ft)	306			456	102	
Turn Bay Length (ft)		50	249			466
Base Capacity (vph)	2063	841	370	3332	967	924
Starvation Cap Reductn	0	63	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.26	0.51	0.37	0.23	0.13	0.17

Intersection Summary

m Volume for 95th percentile queue is metered by upstream signal.

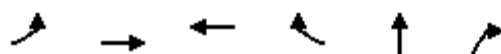
2035 Project PM Signals
4: SR 41 SB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↑↑↑	↗	↖	↑↑↑						↖	↗
Traffic Volume (veh/h)	0	495	368	125	705	0	0	0	0	115	0	143
Future Volume (veh/h)	0	495	368	125	705	0	0	0	0	115	0	143
Initial Q (Qb), veh	0	0	0	0	0	0				0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00				1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00				1.00	1.00	1.00
Work Zone On Approach		No			No						No	
Adj Sat Flow, veh/h/ln	0	1841	1841	1841	1841	0				1841	1841	1841
Adj Flow Rate, veh/h	0	538	400	136	766	0				125	0	155
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92				0.92	0.92	0.92
Percent Heavy Veh, %	0	4	4	4	4	0				4	4	4
Cap, veh/h	0	1493	463	167	2177	0				850	0	756
Arrive On Green	0.00	0.40	0.40	0.10	0.43	0.00				0.49	0.00	0.49
Sat Flow, veh/h	0	5191	1560	1753	5191	0				1753	0	1559
Grp Volume(v), veh/h	0	538	400	136	766	0				125	0	155
Grp Sat Flow(s),veh/h/ln	0	1675	1560	1753	1675	0				1753	0	1559
Q Serve(g_s), s	0.0	8.3	25.9	8.4	11.2	0.0				4.3	0.0	6.3
Cycle Q Clear(g_c), s	0.0	8.3	25.9	8.4	11.2	0.0				4.3	0.0	6.3
Prop In Lane	0.00		1.00	1.00		0.00				1.00		1.00
Lane Grp Cap(c), veh/h	0	1493	463	167	2177	0				850	0	756
V/C Ratio(X)	0.00	0.36	0.86	0.82	0.35	0.00				0.15	0.00	0.20
Avail Cap(c_a), veh/h	0	2079	645	375	3358	0				850	0	756
HCM Platoon Ratio	1.00	1.33	1.33	1.00	1.00	1.00				1.00	1.00	1.00
Upstream Filter(I)	0.00	0.82	0.82	0.81	0.81	0.00				1.00	0.00	1.00
Uniform Delay (d), s/veh	0.0	25.9	31.2	48.8	20.9	0.0				15.7	0.0	16.2
Incr Delay (d2), s/veh	0.0	0.1	7.3	7.6	0.1	0.0				0.4	0.0	0.6
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	3.1	9.6	4.0	4.3	0.0				1.8	0.0	2.3
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	0.0	26.0	38.5	56.5	20.9	0.0				16.1	0.0	16.8
LnGrp LOS	A	C	D	E	C	A				B	A	B
Approach Vol, veh/h		938			902						280	
Approach Delay, s/veh		31.3			26.3						16.5	
Approach LOS		C			C						B	
Timer - Assigned Phs			3	4		6		8				
Phs Duration (G+Y+Rc), s			15.0	37.2		57.9		52.1				
Change Period (Y+Rc), s			4.5	4.5		4.5		4.5				
Max Green Setting (Gmax), s			23.5	45.5		27.5		73.5				
Max Q Clear Time (g_c+I1), s			10.4	27.9		8.3		13.2				
Green Ext Time (p_c), s			0.3	4.8		1.1		6.2				
Intersection Summary												
HCM 6th Ctrl Delay			27.2									
HCM 6th LOS			C									

2035 Project PM Signals
5: SR 41 NB Ramp & Bush Street

08/24/2019

























Lane Group	EBL	EBT	WBT	WBR	NBT	NBR
Lane Group Flow (vph)	137	526	479	111	424	268
v/c Ratio	0.62	0.31	0.56	0.32	0.42	0.26
Control Delay	46.5	10.5	28.3	3.9	16.7	2.8
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	46.5	10.5	28.3	3.9	16.7	2.8
Queue Length 50th (ft)	105	27	80	3	148	0
Queue Length 95th (ft)	170	35	65	m3	325	48
Internal Link Dist (ft)		456	98		103	
Turn Bay Length (ft)	114					300
Base Capacity (vph)	296	2540	1487	531	1020	1023
Starvation Cap Reductn	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.46	0.21	0.32	0.21	0.42	0.26

Intersection Summary

m Volume for 95th percentile queue is metered by upstream signal.

2035 Project PM Signals
5: SR 41 NB Ramp & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		  			  							
Traffic Volume (veh/h)	126	484	0	0	441	102	389	1	247	0	0	0
Future Volume (veh/h)	126	484	0	0	441	102	389	1	247	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0			
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		0.98	1.00		1.00			
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Work Zone On Approach	No			No			No					
Adj Sat Flow, veh/h/ln	1856	1856	0	0	1856	1856	1856	1856	1856			
Adj Flow Rate, veh/h	137	526	0	0	479	111	423	1	268			
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92			
Percent Heavy Veh, %	3	3	0	0	3	3	3	3	3			
Cap, veh/h	165	1386	0	0	707	214	1137	3	1014			
Arrive On Green	0.19	0.55	0.00	0.00	0.14	0.14	0.64	0.64	0.64			
Sat Flow, veh/h	1767	5233	0	0	5233	1537	1763	4	1572			
Grp Volume(v), veh/h	137	526	0	0	479	111	424	0	268			
Grp Sat Flow(s),veh/h/ln	1767	1689	0	0	1689	1537	1767	0	1572			
Q Serve(g_s), s	8.2	6.5	0.0	0.0	9.9	7.4	12.3	0.0	8.0			
Cycle Q Clear(g_c), s	8.2	6.5	0.0	0.0	9.9	7.4	12.3	0.0	8.0			
Prop In Lane	1.00		0.00	0.00		1.00	1.00		1.00			
Lane Grp Cap(c), veh/h	165	1386	0	0	707	214	1139	0	1014			
V/C Ratio(X)	0.83	0.38	0.00	0.00	0.68	0.52	0.37	0.00	0.26			
Avail Cap(c_a), veh/h	297	2556	0	0	1497	454	1139	0	1014			
HCM Platoon Ratio	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
Upstream Filter(I)	0.81	0.81	0.00	0.00	1.00	1.00	1.00	0.00	1.00			
Uniform Delay (d), s/veh	43.9	19.6	0.0	0.0	45.0	43.9	9.1	0.0	8.4			
Incr Delay (d2), s/veh	8.5	0.1	0.0	0.0	1.1	1.9	0.9	0.0	0.6			
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
%ile BackOfQ(50%),veh/ln	3.6	2.2	0.0	0.0	4.2	2.9	4.7	0.0	2.7			
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	52.4	19.7	0.0	0.0	46.1	45.8	10.1	0.0	9.0			
LnGrp LOS	D	B	A	A	D	D	B	A	A			
Approach Vol, veh/h	663			590			692					
Approach Delay, s/veh	26.5			46.1			9.7					
Approach LOS	C			D			A					
Timer - Assigned Phs	2			4			7			8		
Phs Duration (G+Y+Rc), s	75.4			34.6			14.7			19.8		
Change Period (Y+Rc), s	4.5			4.5			4.5			4.5		
Max Green Setting (Gmax), s	45.5			55.5			18.5			32.5		
Max Q Clear Time (g_c+I1), s	14.3			8.5			10.2			11.9		
Green Ext Time (p_c), s	4.0			3.9			0.2			3.5		
Intersection Summary												
HCM 6th Ctrl Delay	26.4											
HCM 6th LOS	C											

2035 Project PM Signals
6: 19 1/2 Avenue & Bush Street

08/24/2019
























Lane Group	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT	SBR
Lane Group Flow (vph)	252	543	36	327	126	111	25	62	160
v/c Ratio	0.79	0.49	0.28	0.59	0.63	0.07	0.20	0.05	0.23
Control Delay	42.8	15.0	54.4	45.5	61.7	15.3	52.0	25.3	5.6
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	42.8	15.0	54.4	45.5	61.7	15.3	52.0	25.3	5.6
Queue Length 50th (ft)	57	34	25	113	86	16	17	14	0
Queue Length 95th (ft)	#285	44	58	137	#161	42	45	34	50
Internal Link Dist (ft)		133		217		245		183	
Turn Bay Length (ft)	400		49		48		106		354
Base Capacity (vph)	350	1340	127	919	199	1590	127	1346	700
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.72	0.41	0.28	0.36	0.63	0.07	0.20	0.05	0.23

Intersection Summary

95th percentile volume exceeds capacity, queue may be longer.
Queue shown is maximum after two cycles.

2035 Project PM Signals
6: 19 1/2 Avenue & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	232	339	161	33	278	23	116	71	31	23	57	147
Future Volume (veh/h)	232	339	161	33	278	23	116	71	31	23	57	147
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1856	1856	1856	1856	1856	1856	1856	1856	1856	1856	1856	1856
Adj Flow Rate, veh/h	252	368	175	36	302	25	126	77	34	25	62	160
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	3	3	3	3	3	3	3	3	3	3	3	3
Cap, veh/h	283	545	255	86	402	33	513	1250	521	69	929	415
Arrive On Green	0.16	0.23	0.23	0.05	0.12	0.12	0.29	0.52	0.52	0.04	0.26	0.26
Sat Flow, veh/h	1767	2331	1091	1767	3298	271	1767	2425	1011	1767	3526	1572
Grp Volume(v), veh/h	252	277	266	36	161	166	126	55	56	25	62	160
Grp Sat Flow(s),veh/h/ln	1767	1763	1659	1767	1763	1807	1767	1763	1674	1767	1763	1572
Q Serve(g_s), s	15.4	15.7	16.1	2.2	9.7	9.8	6.0	1.7	1.9	1.5	1.4	9.2
Cycle Q Clear(g_c), s	15.4	15.7	16.1	2.2	9.7	9.8	6.0	1.7	1.9	1.5	1.4	9.2
Prop In Lane	1.00		0.66	1.00		0.15	1.00		0.60	1.00		1.00
Lane Grp Cap(c), veh/h	283	412	388	86	215	220	513	908	862	69	929	415
V/C Ratio(X)	0.89	0.67	0.69	0.42	0.75	0.76	0.25	0.06	0.07	0.36	0.07	0.39
Avail Cap(c_a), veh/h	345	681	641	129	465	476	513	908	862	129	929	415
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	45.2	38.3	38.5	50.8	46.6	46.7	29.8	13.3	13.4	51.5	30.4	33.2
Incr Delay (d2), s/veh	20.8	1.9	2.2	3.2	5.1	5.2	0.2	0.1	0.1	3.2	0.1	2.7
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	8.3	6.9	6.7	1.0	4.5	4.7	2.6	0.7	0.7	0.7	0.6	3.8
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	66.0	40.2	40.6	54.1	51.7	51.9	30.1	13.5	13.5	54.7	30.5	35.9
LnGrp LOS	E	D	D	D	D	D	C	B	B	D	C	D
Approach Vol, veh/h		795			363			237			247	
Approach Delay, s/veh		48.5			52.0			22.3			36.5	
Approach LOS		D			D			C			D	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	8.8	61.2	9.8	30.2	36.4	33.5	22.1	17.9				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	8.0	33.5	8.0	42.5	12.5	29.0	21.5	29.0				
Max Q Clear Time (g_c+I1), s	3.5	3.9	4.2	18.1	8.0	11.2	17.4	11.8				
Green Ext Time (p_c), s	0.0	0.6	0.0	3.3	0.1	0.8	0.3	1.6				
Intersection Summary												
HCM 6th Ctrl Delay			43.7									
HCM 6th LOS			D									

APPENDIX AB

2035 PROJECT CONDITIONS

ROUNDABOUT ALTERNATIVE

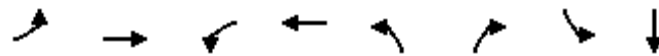
INTERSECTION

LEVELS OF SERVICE CALCULATIONS

2035 Project AM Roundabouts Signals

1: College Avenue & Bush Street

08/24/2019



Lane Group	EBL	EBT	WBL	WBT	NBL	NBR	SBL	SBT
Lane Group Flow (vph)	2	81	416	300	16	283	20	6
v/c Ratio	0.01	0.09	0.46	0.20	0.04	0.27	0.05	0.01
Control Delay	24.5	14.7	22.2	10.5	23.7	0.6	23.8	12.7
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	24.5	14.7	22.2	10.5	23.7	0.6	23.8	12.7
Queue Length 50th (ft)	0	6	39	13	3	0	4	0
Queue Length 95th (ft)	7	30	#214	94	26	0	31	9
Internal Link Dist (ft)		328		768				287
Turn Bay Length (ft)			394					
Base Capacity (vph)	393	3059	904	3151	393	1440	393	1302
Starvation Cap Reductn	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.01	0.03	0.46	0.10	0.04	0.20	0.05	0.00























Intersection Summary

95th percentile volume exceeds capacity, queue may be longer.
Queue shown is maximum after two cycles.

2035 Project AM Roundabouts Signals

1: College Avenue & Bush Street










08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	2	65	9	383	267	9	15	0	260	18	1	5
Future Volume (veh/h)	2	65	9	383	267	9	15	0	260	18	1	5
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	2	71	10	416	290	10	16	0	283	20	1	5
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	8	536	74	592	1185	41	57	432	366	70	64	322
Arrive On Green	0.00	0.17	0.17	0.17	0.34	0.34	0.03	0.00	0.23	0.04	0.24	0.24
Sat Flow, veh/h	1781	3136	433	3456	3505	121	1781	1870	1585	1781	271	1355
Grp Volume(v), veh/h	2	40	41	416	147	153	16	0	283	20	0	6
Grp Sat Flow(s),veh/h/ln	1781	1777	1792	1728	1777	1849	1781	1870	1585	1781	0	1626
Q Serve(g_s), s	0.1	0.9	0.9	5.3	2.8	2.8	0.4	0.0	7.8	0.5	0.0	0.1
Cycle Q Clear(g_c), s	0.1	0.9	0.9	5.3	2.8	2.8	0.4	0.0	7.8	0.5	0.0	0.1
Prop In Lane	1.00		0.24	1.00		0.07	1.00		1.00	1.00		0.83
Lane Grp Cap(c), veh/h	8	304	307	592	601	625	57	432	366	70	0	387
V/C Ratio(X)	0.26	0.13	0.14	0.70	0.24	0.25	0.28	0.00	0.77	0.29	0.00	0.02
Avail Cap(c_a), veh/h	307	1454	1467	707	1511	1572	307	1269	1075	307	0	1103
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	23.0	16.3	16.3	18.1	11.1	11.1	22.0	0.0	16.7	21.7	0.0	13.5
Incr Delay (d2), s/veh	16.3	0.2	0.2	2.5	0.2	0.2	2.6	0.0	3.5	2.2	0.0	0.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.1	0.3	0.4	1.9	0.9	0.9	0.2	0.0	2.6	0.2	0.0	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	39.4	16.5	16.5	20.6	11.3	11.3	24.6	0.0	20.2	23.9	0.0	13.6
LnGrp LOS	D	B	B	C	B	B	C	A	C	C	A	B
Approach Vol, veh/h		83			716			299			26	
Approach Delay, s/veh		17.1			16.7			20.5			21.5	
Approach LOS		B			B			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	6.3	15.2	12.5	12.4	6.0	15.5	4.7	20.2				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	8.0	31.5	9.5	38.0	8.0	31.5	8.0	39.5				
Max Q Clear Time (g_c+I1), s	2.5	9.8	7.3	2.9	2.4	2.1	2.1	4.8				
Green Ext Time (p_c), s	0.0	1.0	0.4	0.4	0.0	0.0	0.0	1.7				
Intersection Summary												
HCM 6th Ctrl Delay			17.9									
HCM 6th LOS			B									

2035 Project AM Roundabouts Signals

2: Semas Drive & Bush Street
























08/24/2019

									
Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBR	SBL	SBT
Lane Group Flow (vph)	2	425	41	684	5	15	100	3	7
v/c Ratio	0.00	0.32	0.09	0.51	0.01	0.03	0.12	0.01	0.01
Control Delay	24.0	11.1	21.9	12.7	0.0	22.8	0.3	23.7	0.0
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	24.0	11.1	21.9	12.7	0.0	22.8	0.3	23.7	0.0
Queue Length 50th (ft)	0	19	4	34	0	2	0	0	0
Queue Length 95th (ft)	8	129	54	216	0	27	0	10	0
Internal Link Dist (ft)		1		563					32
Turn Bay Length (ft)									
Base Capacity (vph)	441	3068	441	3083	1395	441	1314	441	1281
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.00	0.14	0.09	0.22	0.00	0.03	0.08	0.01	0.01
Intersection Summary									

2035 Project AM Roundabouts Signals

2: Semas Drive & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	2	378	13	38	629	5	14	0	92	3	0	6
Future Volume (veh/h)	2	378	13	38	629	5	14	0	92	3	0	6
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	2	411	14	41	684	5	15	0	100	3	0	7
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	8	892	30	130	1148	512	55	415	351	12	0	313
Arrive On Green	0.00	0.25	0.25	0.07	0.32	0.32	0.03	0.00	0.22	0.01	0.00	0.20
Sat Flow, veh/h	1781	3507	119	1781	3554	1585	1781	1870	1585	1781	0	1585
Grp Volume(v), veh/h	2	208	217	41	684	5	15	0	100	3	0	7
Grp Sat Flow(s),veh/h/ln	1781	1777	1849	1781	1777	1585	1781	1870	1585	1781	0	1585
Q Serve(g_s), s	0.0	4.0	4.0	0.9	6.5	0.1	0.3	0.0	2.1	0.1	0.0	0.1
Cycle Q Clear(g_c), s	0.0	4.0	4.0	0.9	6.5	0.1	0.3	0.0	2.1	0.1	0.0	0.1
Prop In Lane	1.00		0.06	1.00		1.00	1.00		1.00	1.00		1.00
Lane Grp Cap(c), veh/h	8	452	470	130	1148	512	55	415	351	12	0	313
V/C Ratio(X)	0.26	0.46	0.46	0.32	0.60	0.01	0.27	0.00	0.28	0.26	0.00	0.02
Avail Cap(c_a), veh/h	352	1404	1461	352	2808	1252	352	1108	939	352	0	939
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	20.1	12.7	12.8	17.8	11.5	9.3	19.2	0.0	13.1	20.0	0.0	13.1
Incr Delay (d2), s/veh	16.3	0.7	0.7	1.4	0.5	0.0	2.7	0.0	0.4	11.1	0.0	0.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.1	1.3	1.3	0.3	1.9	0.0	0.2	0.0	0.6	0.1	0.0	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	36.4	13.5	13.5	19.2	12.0	9.3	21.9	0.0	13.5	31.2	0.0	13.1
LnGrp LOS	D	B	B	B	B	A	C	A	B	C	A	B
Approach Vol, veh/h		427			730			115			10	
Approach Delay, s/veh		13.6			12.4			14.6			18.5	
Approach LOS		B			B			B			B	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	4.8	13.5	7.5	14.8	5.7	12.5	4.7	17.6				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	8.0	24.0	8.0	32.0	8.0	24.0	8.0	32.0				
Max Q Clear Time (g_c+I1), s	2.1	4.1	2.9	6.0	2.3	2.1	2.0	8.5				
Green Ext Time (p_c), s	0.0	0.2	0.0	2.3	0.0	0.0	0.0	4.5				
Intersection Summary												
HCM 6th Ctrl Delay			13.0									
HCM 6th LOS			B									

2035 Project AM Roundabouts Signals

3: Belle Haven & Bush Street

08/24/2019

Intersection								
Intersection Delay, s/veh	8.1							
Intersection LOS	A							
Approach	EB		WB		NB		SB	
Entry Lanes	2		2		1		2	
Conflicting Circle Lanes	2		2		2		2	
Adj Approach Flow, veh/h	530		814		89		134	
Demand Flow Rate, veh/h	551		847		93		139	
Vehicles Circulating, veh/h	117		48		613		768	
Vehicles Exiting, veh/h	790		658		55		127	
Ped Vol Crossing Leg, #/h	0		0		0		0	
Ped Cap Adj	1.000		1.000		1.000		1.000	
Approach Delay, s/veh	6.7		9.5		5.6		6.6	
Approach LOS	A		A		A		A	
Lane	Left	Right	Left	Right	Left	Left	Right	
Designated Moves	L	TR	L	TR	LTR	L	TR	
Assumed Moves	L	TR	L	TR	LTR	L	TR	
RT Channelized								
Lane Util	0.060	0.940	0.034	0.966	1.000	0.633	0.367	
Follow-Up Headway, s	2.667	2.535	2.667	2.535	2.535	2.667	2.535	
Critical Headway, s	4.645	4.328	4.645	4.328	4.328	4.645	4.328	
Entry Flow, veh/h	33	518	29	818	93	88	51	
Cap Entry Lane, veh/h	1212	1286	1292	1363	843	666	739	
Entry HV Adj Factor	0.970	0.962	0.966	0.961	0.957	0.966	0.961	
Flow Entry, veh/h	32	498	28	786	89	85	49	
Cap Entry, veh/h	1175	1236	1247	1310	807	643	710	
V/C Ratio	0.027	0.403	0.022	0.600	0.110	0.132	0.069	
Control Delay, s/veh	3.3	6.9	3.1	9.8	5.6	7.1	5.8	
LOS	A	A	A	A	A	A	A	
95th %tile Queue, veh	0	2	0	4	0	0	0	

2035 Project AM Roundabouts Signals

4: SR 41 SB Ramp & Bush Street

08/24/2019

Intersection								
Intersection Delay, s/veh	6.9							
Intersection LOS	A							
Approach	EB		WB		NB		SB	
Entry Lanes	2		2		1		2	
Conflicting Circle Lanes	2		2		2		2	
Adj Approach Flow, veh/h	621		997		0		196	
Demand Flow Rate, veh/h	646		1037		0		204	
Vehicles Circulating, veh/h	393		0		486		1037	
Vehicles Exiting, veh/h	848		486		553		0	
Ped Vol Crossing Leg, #/h	1		1		0		0	
Ped Cap Adj	0.999		0.999		1.000		1.000	
Approach Delay, s/veh	7.4		6.2		0.0		9.3	
Approach LOS	A		A		-		A	
Lane	Left	Right	Left	Right	Left	Left	Right	
Designated Moves	LT	TR	LT	TR	T	L	TR	
Assumed Moves	LT	TR	LT	TR	T	L	TR	
RT Channelized								
Lane Util	0.471	0.529	0.470	0.530	1.000	0.328	0.672	
Follow-Up Headway, s	2.667	2.535	2.667	2.535	2.535	2.667	2.535	
Critical Headway, s	4.645	4.328	4.645	4.328	4.328	4.645	4.328	
Entry Flow, veh/h	304	342	487	550	0	67	137	
Cap Entry Lane, veh/h	940	1017	1350	1420	939	520	588	
Entry HV Adj Factor	0.960	0.962	0.962	0.960	1.000	0.955	0.964	
Flow Entry, veh/h	292	329	468	528	0	64	132	
Cap Entry, veh/h	902	978	1297	1362	939	497	567	
V/C Ratio	0.324	0.337	0.361	0.388	0.000	0.129	0.233	
Control Delay, s/veh	7.5	7.2	6.1	6.2	3.8	9.0	9.4	
LOS	A	A	A	A	A	A	A	
95th %tile Queue, veh	1	1	2	2	0	0	1	

2035 Project AM Roundabouts Signals

5: SR 41 NB Ramp & Bush Street

08/24/2019

Intersection							
Intersection Delay, s/veh	7.4						
Intersection LOS	A						
Approach	EB		WB		NB		SB
Entry Lanes	2		2		2		1
Conflicting Circle Lanes	2		2		2		2
Adj Approach Flow, veh/h	467		897		372		0
Demand Flow Rate, veh/h	481		924		383		0
Vehicles Circulating, veh/h	0		376		481		1027
Vehicles Exiting, veh/h	1027		488		0		273
Ped Vol Crossing Leg, #/h	0		0		0		0
Ped Cap Adj	1.000		1.000		1.000		1.000
Approach Delay, s/veh	4.1		9.3		7.2		0.0
Approach LOS	A		A		A		-
Lane	Left	Right	Left	Right	Left	Right	Left
Designated Moves	LT	TR	LT	TR	LT	R	T
Assumed Moves	LT	TR	LT	TR	LT	R	T
RT Channelized							
Lane Util	0.470	0.530	0.470	0.530	0.736	0.264	1.000
Follow-Up Headway, s	2.667	2.535	2.667	2.535	2.667	2.535	2.535
Critical Headway, s	4.645	4.328	4.645	4.328	4.645	4.328	4.328
Entry Flow, veh/h	226	255	434	490	282	101	0
Cap Entry Lane, veh/h	1350	1420	955	1032	867	943	593
Entry HV Adj Factor	0.971	0.970	0.972	0.970	0.971	0.970	1.000
Flow Entry, veh/h	219	247	422	476	274	98	0
Cap Entry, veh/h	1310	1378	928	1001	842	915	593
V/C Ratio	0.167	0.180	0.454	0.475	0.325	0.107	0.000
Control Delay, s/veh	4.1	4.1	9.3	9.2	7.9	4.9	6.1
LOS	A	A	A	A	A	A	A
95th %tile Queue, veh	1	1	2	3	1	0	0

2035 Project AM Roundabouts Signals

6: 19 1/2 Avenue & Bush Street

08/24/2019



Lane Group	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT	SBR
Lane Group Flow (vph)	123	353	30	362	225	82	39	68	334
v/c Ratio	0.54	0.30	0.13	0.50	0.66	0.06	0.17	0.11	0.61
Control Delay	41.0	15.4	31.9	24.3	38.7	13.4	32.2	23.2	8.4
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	41.0	15.4	31.9	24.3	38.7	13.4	32.2	23.2	8.4
Queue Length 50th (ft)	40	31	9	57	70	5	12	11	0
Queue Length 95th (ft)	#175	106	45	125	#289	28	55	31	62
Internal Link Dist (ft)		133		217		245		183	
Turn Bay Length (ft)	400		49		48		106		354
Base Capacity (vph)	228	1618	228	1641	342	1757	228	1598	896
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.54	0.22	0.13	0.22	0.66	0.05	0.17	0.04	0.37






















Intersection Summary

95th percentile volume exceeds capacity, queue may be longer.

Queue shown is maximum after two cycles.

2035 Project AM Roundabouts Signals
6: 19 1/2 Avenue & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	113	231	94	28	308	25	207	53	22	36	63	307
Future Volume (veh/h)	113	231	94	28	308	25	207	53	22	36	63	307
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1856	1856	1856	1856	1856	1856	1856	1856	1856	1856	1856	1856
Adj Flow Rate, veh/h	123	251	102	30	335	27	225	58	24	39	68	334
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	3	3	3	3	3	3	3	3	3	3	3	3
Cap, veh/h	208	562	222	93	537	43	276	865	338	113	907	404
Arrive On Green	0.12	0.23	0.23	0.05	0.16	0.16	0.16	0.35	0.35	0.06	0.26	0.26
Sat Flow, veh/h	1767	2468	975	1767	3306	265	1767	2477	967	1767	3526	1572
Grp Volume(v), veh/h	123	177	176	30	178	184	225	40	42	39	68	334
Grp Sat Flow(s),veh/h/ln	1767	1763	1680	1767	1763	1808	1767	1763	1681	1767	1763	1572
Q Serve(g_s), s	3.9	5.1	5.3	1.0	5.5	5.6	7.2	0.9	1.0	1.2	0.9	11.8
Cycle Q Clear(g_c), s	3.9	5.1	5.3	1.0	5.5	5.6	7.2	0.9	1.0	1.2	0.9	11.8
Prop In Lane	1.00		0.58	1.00		0.15	1.00		0.58	1.00		1.00
Lane Grp Cap(c), veh/h	208	401	382	93	286	294	276	615	587	113	907	404
V/C Ratio(X)	0.59	0.44	0.46	0.32	0.62	0.63	0.82	0.07	0.07	0.34	0.07	0.83
Avail Cap(c_a), veh/h	241	870	829	241	870	893	361	960	916	241	1681	750
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	24.6	19.5	19.6	26.8	22.9	22.9	24.0	12.7	12.8	26.3	16.5	20.6
Incr Delay (d2), s/veh	2.9	0.8	0.9	2.0	2.2	2.2	10.5	0.0	0.1	1.8	0.0	4.3
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.7	2.0	2.0	0.4	2.3	2.3	3.6	0.3	0.3	0.5	0.3	4.3
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	27.4	20.2	20.4	28.8	25.1	25.1	34.5	12.8	12.8	28.1	16.6	24.9
LnGrp LOS	C	C	C	C	C	C	C	B	B	C	B	C
Approach Vol, veh/h		476			392			307			441	
Approach Delay, s/veh		22.2			25.4			28.7			23.9	
Approach LOS		C			C			C			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	8.3	25.0	7.6	17.9	13.7	19.6	11.4	14.0				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	8.0	32.0	8.0	29.0	12.0	28.0	8.0	29.0				
Max Q Clear Time (g_c+I1), s	3.2	3.0	3.0	7.3	9.2	13.8	5.9	7.6				
Green Ext Time (p_c), s	0.0	0.4	0.0	2.0	0.2	1.3	0.1	2.0				
Intersection Summary												
HCM 6th Ctrl Delay			24.7									
HCM 6th LOS			C									

2035 Project PM Roundabouts Signals

1: College Avenue & Bush Street

08/24/2019

























Lane Group	EBL	EBT	WBL	WBT	NBL	NBT	NBR	SBL	SBT
Lane Group Flow (vph)	14	369	233	248	25	2	159	20	6
v/c Ratio	0.04	0.42	0.35	0.14	0.08	0.00	0.34	0.06	0.02
Control Delay	24.6	17.2	22.3	9.3	24.7	18.0	6.4	24.6	14.2
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	24.6	17.2	22.3	9.3	24.7	18.0	6.4	24.6	14.2
Queue Length 50th (ft)	2	34	22	10	4	0	0	4	0
Queue Length 95th (ft)	24	115	97	75	36	6	43	31	10
Internal Link Dist (ft)		328		768		340			287
Turn Bay Length (ft)			394						
Base Capacity (vph)	322	2998	757	3051	322	1325	1172	322	1193
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.04	0.12	0.31	0.08	0.08	0.00	0.14	0.06	0.01
Intersection Summary									

2035 Project PM Roundabouts Signals

1: College Avenue & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	13	300	40	214	196	32	23	2	146	18	2	4
Future Volume (veh/h)	13	300	40	214	196	32	23	2	146	18	2	4
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	14	326	43	233	213	35	25	2	159	20	2	4
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	51	613	80	589	1029	166	85	354	300	70	101	201
Arrive On Green	0.03	0.19	0.19	0.17	0.34	0.34	0.05	0.19	0.19	0.04	0.18	0.18
Sat Flow, veh/h	1781	3160	413	3456	3063	495	1781	1870	1585	1781	557	1113
Grp Volume(v), veh/h	14	182	187	233	122	126	25	2	159	20	0	6
Grp Sat Flow(s),veh/h/ln	1781	1777	1796	1728	1777	1781	1781	1870	1585	1781	0	1670
Q Serve(g_s), s	0.3	4.1	4.1	2.7	2.2	2.2	0.6	0.0	4.0	0.5	0.0	0.1
Cycle Q Clear(g_c), s	0.3	4.1	4.1	2.7	2.2	2.2	0.6	0.0	4.0	0.5	0.0	0.1
Prop In Lane	1.00		0.23	1.00		0.28	1.00		1.00	1.00		0.67
Lane Grp Cap(c), veh/h	51	345	348	589	597	598	85	354	300	70	0	302
V/C Ratio(X)	0.27	0.53	0.54	0.40	0.20	0.21	0.29	0.01	0.53	0.28	0.00	0.02
Avail Cap(c_a), veh/h	322	1526	1543	758	1594	1598	322	1323	1121	322	0	1181
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	21.0	16.0	16.0	16.3	10.5	10.5	20.3	14.6	16.2	20.6	0.0	14.9
Incr Delay (d2), s/veh	2.9	1.3	1.3	0.4	0.2	0.2	1.9	0.0	1.5	2.2	0.0	0.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.2	1.6	1.6	0.9	0.7	0.7	0.3	0.0	1.3	0.2	0.0	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	23.9	17.3	17.3	16.8	10.6	10.7	22.2	14.6	17.6	22.8	0.0	14.9
LnGrp LOS	C	B	B	B	B	B	C	B	B	C	A	B
Approach Vol, veh/h		383			481			186			26	
Approach Delay, s/veh		17.5			13.6			18.2			21.0	
Approach LOS		B			B			B			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	6.2	12.9	12.0	13.1	6.6	12.5	5.8	19.4				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	8.0	31.3	9.7	38.0	8.0	31.3	8.0	39.7				
Max Q Clear Time (g_c+I1), s	2.5	6.0	4.7	6.1	2.6	2.1	2.3	4.2				
Green Ext Time (p_c), s	0.0	0.5	0.3	2.4	0.0	0.0	0.0	1.4				
Intersection Summary												
HCM 6th Ctrl Delay			16.0									
HCM 6th LOS			B									

2035 Project PM Roundabouts Signals

2: Semas Drive & Bush Street

08/24/2019



Lane Group	EBL	EBT	WBL	WBT	WBR	NBL	NBR	SBL	SBT
Lane Group Flow (vph)	16	486	171	505	15	25	88	5	9
v/c Ratio	0.05	0.48	0.55	0.27	0.02	0.08	0.12	0.02	0.01
Control Delay	26.3	16.8	33.7	9.8	0.0	26.4	0.4	26.8	0.0
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	26.3	16.8	33.7	9.8	0.0	26.4	0.4	26.8	0.0
Queue Length 50th (ft)	3	47	34	23	0	5	0	1	0
Queue Length 95th (ft)	28	148	#236	155	0	38	0	13	0
Internal Link Dist (ft)		1		563					32
Turn Bay Length (ft)									
Base Capacity (vph)	313	2496	313	2503	1156	313	1063	313	1037
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.05	0.19	0.55	0.20	0.01	0.08	0.08	0.02	0.01

Intersection Summary
























95th percentile volume exceeds capacity, queue may be longer.

Queue shown is maximum after two cycles.

2035 Project PM Roundabouts Signals

2: Semas Drive & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	15	437	10	157	465	14	23	0	81	5	0	8
Future Volume (veh/h)	15	437	10	157	465	14	23	0	81	5	0	8
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	16	475	11	171	505	15	25	0	88	5	0	9
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	57	794	18	278	1234	550	85	399	338	19	0	279
Arrive On Green	0.03	0.22	0.22	0.16	0.35	0.35	0.05	0.00	0.21	0.01	0.00	0.18
Sat Flow, veh/h	1781	3550	82	1781	3554	1585	1781	1870	1585	1781	0	1585
Grp Volume(v), veh/h	16	237	249	171	505	15	25	0	88	5	0	9
Grp Sat Flow(s),veh/h/ln	1781	1777	1856	1781	1777	1585	1781	1870	1585	1781	0	1585
Q Serve(g_s), s	0.4	5.4	5.4	4.1	4.9	0.3	0.6	0.0	2.1	0.1	0.0	0.2
Cycle Q Clear(g_c), s	0.4	5.4	5.4	4.1	4.9	0.3	0.6	0.0	2.1	0.1	0.0	0.2
Prop In Lane	1.00		0.04	1.00		1.00	1.00		1.00	1.00		1.00
Lane Grp Cap(c), veh/h	57	397	415	278	1234	550	85	399	338	19	0	279
V/C Ratio(X)	0.28	0.60	0.60	0.62	0.41	0.03	0.29	0.00	0.26	0.26	0.00	0.03
Avail Cap(c_a), veh/h	314	1253	1309	314	2506	1118	314	989	838	314	0	838
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	21.4	15.8	15.8	17.9	11.3	9.8	20.9	0.0	14.9	22.3	0.0	15.5
Incr Delay (d2), s/veh	2.6	1.4	1.4	2.9	0.2	0.0	1.9	0.0	0.4	7.0	0.0	0.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.2	1.9	2.0	1.6	1.5	0.1	0.3	0.0	0.6	0.1	0.0	0.1
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	24.0	17.2	17.2	20.8	11.5	9.8	22.8	0.0	15.3	29.3	0.0	15.5
LnGrp LOS	C	B	B	C	B	A	C	A	B	C	A	B
Approach Vol, veh/h		502			691			113			14	
Approach Delay, s/veh		17.4			13.8			16.9			20.4	
Approach LOS		B			B			B			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	5.0	14.2	11.6	14.6	6.7	12.5	6.0	20.3				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	8.0	24.0	8.0	32.0	8.0	24.0	8.0	32.0				
Max Q Clear Time (g_c+I1), s	2.1	4.1	6.1	7.4	2.6	2.2	2.4	6.9				
Green Ext Time (p_c), s	0.0	0.2	0.1	2.7	0.0	0.0	0.0	3.3				
Intersection Summary												
HCM 6th Ctrl Delay			15.5									
HCM 6th LOS			B									

2035 Project PM Roundabouts Signals

3: Belle Haven & Bush Street

08/24/2019

Intersection								
Intersection Delay, s/veh	9.3							
Intersection LOS	A							
Approach	EB		WB		NB		SB	
Entry Lanes	2		2		1		2	
Conflicting Circle Lanes	2		2		2		2	
Adj Approach Flow, veh/h	572		919		286		214	
Demand Flow Rate, veh/h	595		956		297		222	
Vehicles Circulating, veh/h	371		65		755		860	
Vehicles Exiting, veh/h	711		987		211		161	
Ped Vol Crossing Leg, #/h	0		0		0		0	
Ped Cap Adj	1.000		1.000		1.000		1.000	
Approach Delay, s/veh	10.4		8.4		10.3		9.3	
Approach LOS	B		A		B		A	
Lane	Left	Right	Left	Right	Left	Left	Right	
Designated Moves	L	TR	L	TR	LTR	L	TR	
Assumed Moves	L	TR	L	TR	LTR	L	TR	
RT Channelized								
Lane Util	0.044	0.956	0.190	0.810	1.000	0.806	0.194	
Follow-Up Headway, s	2.667	2.535	2.667	2.535	2.535	2.667	2.535	
Critical Headway, s	4.645	4.328	4.645	4.328	4.328	4.645	4.328	
Entry Flow, veh/h	26	569	182	774	297	179	43	
Cap Entry Lane, veh/h	960	1036	1271	1344	747	612	684	
Entry HV Adj Factor	0.962	0.961	0.962	0.961	0.962	0.961	0.968	
Flow Entry, veh/h	25	547	175	744	286	172	42	
Cap Entry, veh/h	923	996	1223	1292	719	588	662	
V/C Ratio	0.027	0.549	0.143	0.576	0.397	0.293	0.063	
Control Delay, s/veh	4.1	10.7	4.2	9.4	10.3	10.1	6.1	
LOS	A	B	A	A	B	B	A	
95th %tile Queue, veh	0	3	0	4	2	1	0	

2035 Project PM Roundabouts Signals

4: SR 41 SB Ramp & Bush Street

08/24/2019

Intersection								
Intersection Delay, s/veh	7.4							
Intersection LOS	A							
Approach	EB		WB		NB		SB	
Entry Lanes	2		2		1		2	
Conflicting Circle Lanes	2		2		2		2	
Adj Approach Flow, veh/h	938		902		0		280	
Demand Flow Rate, veh/h	976		938		0		291	
Vehicles Circulating, veh/h	271		0		690		938	
Vehicles Exiting, veh/h	958		690		557		0	
Ped Vol Crossing Leg, #/h	1		1		0		0	
Ped Cap Adj	0.999		0.999		1.000		1.000	
Approach Delay, s/veh	8.4		5.8		0.0		9.3	
Approach LOS	A		A		-		A	
Lane	Left	Right	Left	Right	Left	Left	Right	
Designated Moves	LT	TR	LT	TR	T	L	TR	
Assumed Moves	LT	TR	LT	TR	T	L	TR	
RT Channelized								
Lane Util	0.470	0.530	0.470	0.530	1.000	0.447	0.553	
Follow-Up Headway, s	2.667	2.535	2.667	2.535	2.535	2.667	2.535	
Critical Headway, s	4.645	4.328	4.645	4.328	4.328	4.645	4.328	
Entry Flow, veh/h	459	517	441	497	0	130	161	
Cap Entry Lane, veh/h	1052	1128	1350	1420	790	570	640	
Entry HV Adj Factor	0.961	0.962	0.962	0.962	1.000	0.962	0.963	
Flow Entry, veh/h	441	497	424	478	0	125	155	
Cap Entry, veh/h	1010	1084	1297	1365	790	548	616	
V/C Ratio	0.437	0.459	0.327	0.350	0.000	0.228	0.252	
Control Delay, s/veh	8.5	8.4	5.8	5.8	4.6	9.6	9.1	
LOS	A	A	A	A	A	A	A	
95th %tile Queue, veh	2	2	1	2	0	1	1	

2035 Project PM Roundabouts Signals
5: SR 41 NB Ramp & Bush Street

08/24/2019

Intersection							
Intersection Delay, s/veh	9.0						
Intersection LOS	A						
Approach	EB		WB		NB		SB
Entry Lanes	2		2		2		1
Conflicting Circle Lanes	2		2		2		2
Adj Approach Flow, veh/h	663		590		692		0
Demand Flow Rate, veh/h	683		607		713		0
Vehicles Circulating, veh/h	0		578		683		929
Vehicles Exiting, veh/h	929		818		0		256
Ped Vol Crossing Leg, #/h	0		0		0		0
Ped Cap Adj	1.000		1.000		1.000		1.000
Approach Delay, s/veh	4.8		8.8		13.1		0.0
Approach LOS	A		A		B		-
Lane	Left	Right	Left	Right	Left	Right	Left
Designated Moves	LT	TR	LT	TR	LT	R	T
Assumed Moves	LT	TR	LT	TR	LT	R	T
RT Channelized							
Lane Util	0.470	0.530	0.470	0.530	0.613	0.387	1.000
Follow-Up Headway, s	2.667	2.535	2.667	2.535	2.667	2.535	2.535
Critical Headway, s	4.645	4.328	4.645	4.328	4.645	4.328	4.328
Entry Flow, veh/h	321	362	285	322	437	276	0
Cap Entry Lane, veh/h	1350	1420	793	869	720	795	645
Entry HV Adj Factor	0.971	0.971	0.972	0.971	0.970	0.971	1.000
Flow Entry, veh/h	312	352	277	313	424	268	0
Cap Entry, veh/h	1311	1379	771	843	699	772	645
V/C Ratio	0.238	0.255	0.359	0.371	0.607	0.347	0.000
Control Delay, s/veh	4.8	4.8	9.1	8.6	15.8	8.9	5.6
LOS	A	A	A	A	C	A	A
95th %tile Queue, veh	1	1	2	2	4	2	0

2035 Project PM Roundabouts Signals
6: 19 1/2 Avenue & Bush Street

08/24/2019
























Lane Group	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT	SBR
Lane Group Flow (vph)	252	543	36	327	126	111	25	62	160
v/c Ratio	0.75	0.39	0.16	0.46	0.54	0.09	0.11	0.10	0.39
Control Delay	44.2	14.1	31.6	23.6	40.6	12.7	31.4	22.7	7.7
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	44.2	14.1	31.6	23.6	40.6	12.7	31.4	22.7	7.7
Queue Length 50th (ft)	78	44	11	50	39	8	7	9	0
Queue Length 95th (ft)	#334	155	51	113	#178	37	40	29	44
Internal Link Dist (ft)		133		217		245		183	
Turn Bay Length (ft)	400		49		48		106		354
Base Capacity (vph)	334	1840	232	1671	232	1598	232	1656	825
Starvation Cap Reductn	0	0	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0	0
Reduced v/c Ratio	0.75	0.30	0.16	0.20	0.54	0.07	0.11	0.04	0.19

Intersection Summary

95th percentile volume exceeds capacity, queue may be longer.
Queue shown is maximum after two cycles.

2035 Project PM Roundabouts Signals
6: 19 1/2 Avenue & Bush Street

08/24/2019

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	232	339	161	33	278	23	116	71	31	23	57	147
Future Volume (veh/h)	232	339	161	33	278	23	116	71	31	23	57	147
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1856	1856	1856	1856	1856	1856	1856	1856	1856	1856	1856	1856
Adj Flow Rate, veh/h	252	368	175	36	302	25	126	77	34	25	62	160
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	3	3	3	3	3	3	3	3	3	3	3	3
Cap, veh/h	311	642	300	112	536	44	236	604	252	83	573	256
Arrive On Green	0.18	0.28	0.28	0.06	0.16	0.16	0.13	0.25	0.25	0.05	0.16	0.16
Sat Flow, veh/h	1767	2331	1091	1767	3298	271	1767	2425	1011	1767	3526	1572
Grp Volume(v), veh/h	252	277	266	36	161	166	126	55	56	25	62	160
Grp Sat Flow(s),veh/h/ln	1767	1763	1659	1767	1763	1807	1767	1763	1674	1767	1763	1572
Q Serve(g_s), s	6.7	6.6	6.8	1.0	4.1	4.2	3.3	1.2	1.3	0.7	0.7	4.7
Cycle Q Clear(g_c), s	6.7	6.6	6.8	1.0	4.1	4.2	3.3	1.2	1.3	0.7	0.7	4.7
Prop In Lane	1.00		0.66	1.00		0.15	1.00		0.60	1.00		1.00
Lane Grp Cap(c), veh/h	311	485	457	112	286	294	236	439	417	83	573	256
V/C Ratio(X)	0.81	0.57	0.58	0.32	0.56	0.57	0.53	0.12	0.14	0.30	0.11	0.63
Avail Cap(c_a), veh/h	413	1164	1095	287	1038	1064	287	1020	969	287	2041	910
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	19.5	15.3	15.4	22.1	19.0	19.0	19.9	14.3	14.4	22.7	17.6	19.2
Incr Delay (d2), s/veh	8.7	1.1	1.2	1.6	1.7	1.7	1.9	0.1	0.1	2.0	0.1	2.5
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	3.1	2.4	2.3	0.4	1.6	1.7	1.3	0.4	0.4	0.3	0.3	1.7
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	28.2	16.4	16.6	23.7	20.7	20.7	21.8	14.5	14.5	24.7	17.7	21.7
LnGrp LOS	C	B	B	C	C	C	C	B	B	C	B	C
Approach Vol, veh/h		795			363			237			247	
Approach Delay, s/veh		20.2			21.0			18.4			21.0	
Approach LOS		C			C			B			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	6.8	16.8	7.6	18.1	11.1	12.5	13.2	12.5				
Change Period (Y+Rc), s	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5				
Max Green Setting (Gmax), s	8.0	28.5	8.0	32.5	8.0	28.5	11.5	29.0				
Max Q Clear Time (g_c+I1), s	2.7	3.3	3.0	8.8	5.3	6.7	8.7	6.2				
Green Ext Time (p_c), s	0.0	0.5	0.0	3.3	0.1	0.8	0.2	1.8				
Intersection Summary												
HCM 6th Ctrl Delay			20.2									
HCM 6th LOS			C									

APPENDIX F

LETTER TO SANTA ROSA RANCHERIA TACHI YOKUT TRIBE



711 W. Cinnamon Drive • Lemoore, CA 93245 • (559) 924-6744

March 12, 2020

The Honorable Leo Sisco
Chairman, Santa Rosa Rancheria Tachi Yokut Tribe
16835 Alkali Drive/P.O Box 8
Lemoore, CA 93245
Attn: Shana Powers
Director, SRR Cultural Department

lmcgee@tachi-yokut-nsn.gov

RE: Tribal Cultural Resources under the California Environmental Quality Act, AB 52 (Gatto, 2014). A Formal Notification for Consultation Opportunity of Proposed Project within the Geographic Area of Traditional and Cultural Affiliation, pursuant to Public Resources Code § 21080.3.1 (hereafter PRC).

Dear Mr. Sisco,

The City of Lemoore (City) is proposing to undertake the following project:

Lennar Homes – Application for Proposed Housing Subdivision: A request by Lennar Homes to construct a roughly 77.5-acre housing subdivision. The site is located west of SR 41 at the southeast corner of Bush Street and College Avenue (APN 023-480-031 and 023-510-040).

Pursuant to PRC § 21080.3.1 (b), you have 30 days from the receipt of this letter to request consultation, in writing, with the City. We recommend that your request be sent via certified U.S. Mail, with return receipt. Please address your request to the City as follows:

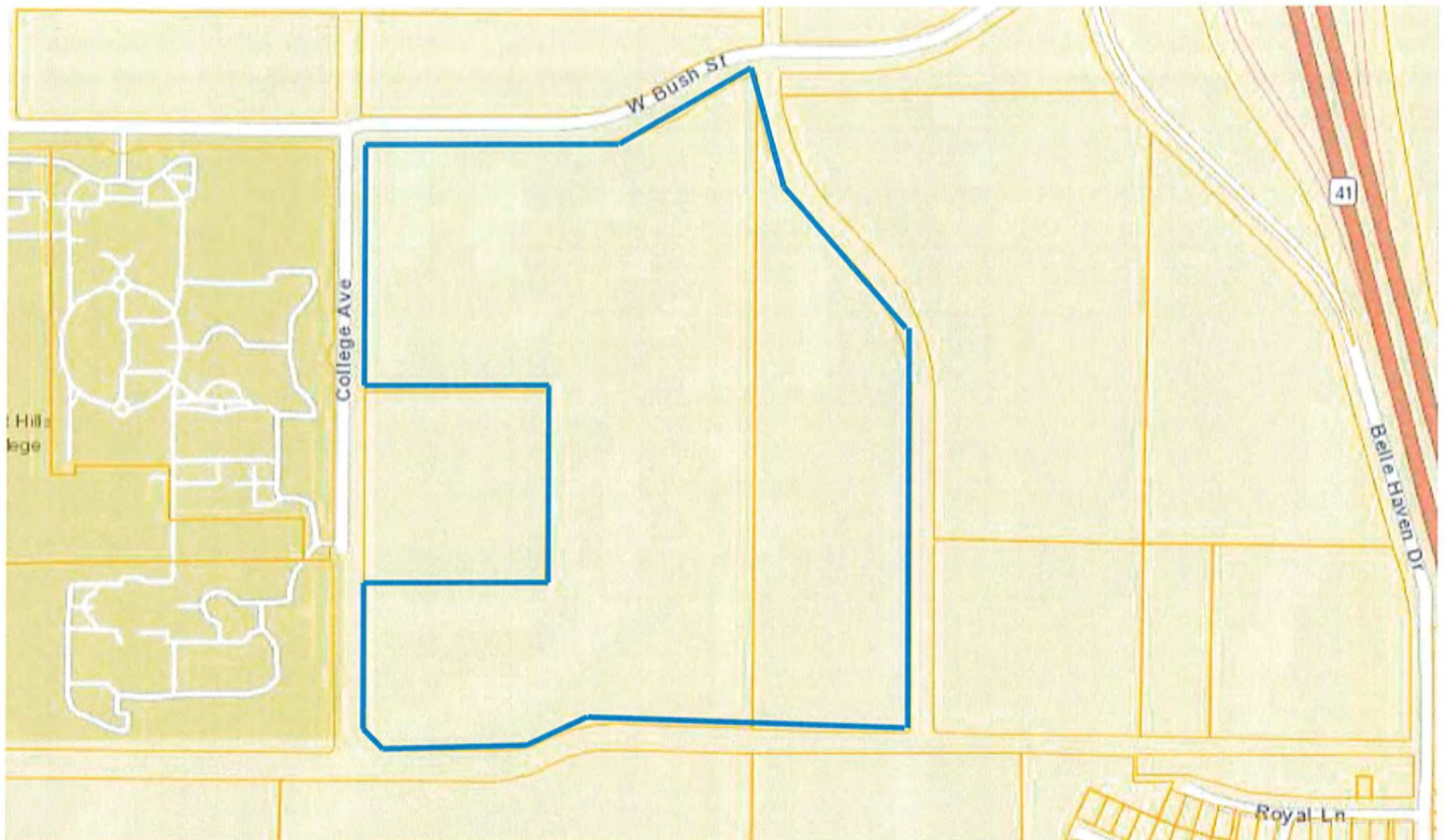
City of Lemoore
ATTN: Judy Holwell, Community Development Director
711 W. Cinnamon Drive
Lemoore, CA 93230

Should you have any comments or questions, please contact our designated representative, Judy Holwell, at (559) 924-6744, ext. 704 or jholwell@lemoore.com.

Sincerely,

Judy Holwell
Community Development Director

Vicinity Map



APN's 023-480-031 and 023-510-040

Area Highlighted in Blue

DEPARTMENT OF TRANSPORTATION

DISTRICT 6 OFFICE
1352 WEST OLIVE AVENUE
P.O. BOX 12616
FRESNO, CA 93778-2616
PHONE (559) 445-5421
FAX (559) 488-4088
TTY 711
www.dot.ca.gov



*Making Conservation
a California Way of Life*

May 14, 2020

06-KIN-41-40.726
MITIGATED NEGATIVE DECLARATION
LENNAR LEMOORE TRACT
SCH # 2020049030

Ms. Judy Holwell
Community Development Director
City of Lemoore
711 West Cinnamon Drive
Lemoore, CA 93245

Dear Ms. Holwell:

Thank you for the opportunity to review the Initial Study-Mitigated Negative Declaration (IS-MND) for the Lennar Lemoore Tract Project for the proposal to develop 370 home lots in three phases. Phase 1 will build 155 houses, Phase 2 will build 109 houses, and Phase 3 will build 106 houses. The project site is an area bounded by College Avenue, Bush Street, Pederson Street, and Semas Drive. The site is also located west of State Route (SR) 41, in the City of Lemoore.

The California Department of Transportation (Caltrans) provides the following comments consistent with the State's smart mobility goals that support a vibrant economy and sustainable communities:

The following mitigation measures are recommended in the Mitigated Negative Declaration for the Existing (2018) Plus Project Phases 1, 2, and 3 scenarios:

Bush Street at SR 41 NB Ramps:

- Signalize or install a temporary roundabout.
- Coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 SB Ramps intersections.

Bush Street at SR 41 SB Ramps:

- Signalize the intersection or install a temporary roundabout.
- Coordinate/optimize with the Bush Street at Belle Haven Drive and the Bush Street at SR 41 NB Ramps intersections.
- Lengthen the westbound left-turn pocket from 249 feet to 350 feet.

Bush Street at Belle Haven Drive:

- Signalize the intersection or install a temporary roundabout.
- Coordinate/optimize with the Bush Street at SR 41 SB Ramps and the SR 41 NB Ramps intersection. Lengthen the southbound left-turn pocket from 75 feet to 100 feet.
- Convert the eastbound approach from a shared left-through-right line to a separate left-turn lane and a shared through-right lane.
- Construct an eastbound 75 feet left-turn pocket.
- Convert the westbound approach from a shared left-through, a shared through right, and a separate right-turn to a separate left-turn, two through lanes and a separate right-turn lane.
- Construct a westbound 75 feet left-turn pocket and a 75 feet right-turn pocket.

1. Caltrans concurs with the mitigation measures in the IS-MND.
2. An encroachment permit must be obtained for all proposed activities for placement of encroachments within, under or over the State highway rights-of-way. Activity and work planned in the State right-of-way shall be performed to State standards and specifications, at no cost to the State. Engineering plans, calculations, specifications, and reports (documents) shall be stamped and signed by a licensed Engineer or Architect. Engineering documents for encroachment permit activity and work in the State right-of-way may be submitted using English Units. The Streets and Highways Code Section 670 provides Caltrans discretionary approval authority for projects that encroach on the State Highway System. Encroachment permits will be issued in accordance with Streets and Highway Codes, Section 671.5, "Time Limitations." Please call the Caltrans Encroachment Permit Office - District 6: 1352 W. Olive, Fresno, CA 93778, at (559) 488-4058.
3. Alternative transportation policies should be applied to the development. An assessment of multi-modal facilities should be conducted to develop an integrated multi-modal transportation system to serve and help alleviate traffic congestion caused by the project and related development in this area of the City. The assessment should include the following:

Ms. Judy Holwell
May 14, 2020
Page 3

- Pedestrian walkways should link this proposal to an internal project area walkway, transit facilities, as well as other walkways in the surrounding area.
- The project should consider bicycles as an alternative mode of transportation and offer internal amenities to encourage bicycle use which should include parking, security, lockers and showers. However, internal bicycle paths should be coordinated with local and regional pathways to further encourage the use of bicycles for commuter and recreational purposes.
- If transit is not available within ¼-mile of the site, transit should be extended to provide services to what will be a high activity center.

If you have any further questions, contact Scott Lau at (559) 445-5763 or scott.lau@dot.ca.gov.

Sincerely,

ORIGINAL SIGNED BY LORENA MENDIBLES

LORENA MENDIBLES, Chief
Transportation Planning - South



Jared Blumenfeld
Secretary for
Environmental Protection



Department of Toxic Substances Control

Meredith Williams, Ph.D.
Director
8800 Cal Center Drive
Sacramento, California 95826-3200



Gavin Newsom
Governor

May 4, 2020

Ms. Judy Holwell
City of Lemoore
711 West Cinnamon Drive
Lemoore, California 95345
jholwell@lemoore.com

MITIGATED NEGATIVE DECLARATION FOR LENNAR HOMES TENTATIVE TRACT
MAP 848– DATED APRIL 2020 (STATE CLEARINGHOUSE NUMBER: UNKNOWN)

Dear Ms. Holwell:

The Department of Toxic Substances Control (DTSC) received a Mitigated Negative Declaration (MND) for Lennar Homes Tentative Tract Map 848. The Project is a residential subdivision that requires a General Plan Amendment (GPA No. 2020-02), Major Site Plan Review (SPR No. 2020-01), Planned Unit Development (PUD No. 2020-01), Zone Change (ZMA No. 2020-02), and Tentative Tract Map (TTM 848), within Assessor's Parcel Numbers (APNs) 023-510-040 and 023-480-031, which total approximately 54.1 acres in area.

DTSC recommends that the following issues be evaluated in the MND Hazards and Hazardous Materials section:

1. The MND should acknowledge the potential for historic or future activities on or near the project site to result in the release of hazardous wastes/substances on the project site. In instances in which releases have occurred or may occur, further studies should be carried out to delineate the nature and extent of the contamination, and the potential threat to public health and/or the environment should be evaluated. The MND should also identify the mechanism(s) to initiate any required investigation and/or remediation and the government agency who will be responsible for providing appropriate regulatory oversight.
2. Refiners in the United States started adding lead compounds to gasoline in the 1920s in order to boost octane levels and improve engine performance. This practice did not officially end until 1992 when lead was banned as a fuel additive in California. Tailpipe emissions from automobiles using leaded gasoline contained lead and resulted in aerially deposited lead (ADL) being deposited in

and along roadways throughout the state. ADL-contaminated soils still exist along roadsides and medians and can also be found underneath some existing road surfaces due to past construction activities. Due to the potential for ADL-contaminated soil, DTSC recommends collecting soil samples for lead analysis prior to performing any intrusive activities for the project described in the MND.

3. If any sites within the project area or sites located within the vicinity of the project have been used or are suspected of having been used for mining activities, proper investigation for mine waste should be discussed in the MND. DTSC recommends that any project sites with current and/or former mining operations onsite or in the project site area should be evaluated for mine waste according to DTSC's 1998 Abandoned Mine Land Mines Preliminary Assessment Handbook (https://dtsc.ca.gov/wp-content/uploads/sites/31/2018/11/aml_handbook.pdf).
4. If buildings or other structures are to be demolished on any project sites included in the proposed project, surveys should be conducted for the presence of lead-based paints or products, mercury, asbestos containing materials, and polychlorinated biphenyl caulk. Removal, demolition and disposal of any of the above-mentioned chemicals should be conducted in compliance with California environmental regulations and policies. In addition, sampling near current and/or former buildings should be conducted in accordance with DTSC's 2006 *Interim Guidance Evaluation of School Sites with Potential Contamination from Lead Based Paint, Termiticides, and Electrical Transformers* (https://dtsc.ca.gov/wpcontent/uploads/sites/31/2018/09/Guidance_Lead Contamination_050118.pdf).
5. If any projects initiated as part of the proposed project require the importation of soil to backfill any excavated areas, proper sampling should be conducted to ensure that the imported soil is free of contamination. DTSC recommends the imported materials be characterized according to DTSC's 2001 *Information Advisory Clean Imported Fill Material* (https://dtsc.ca.gov/wp-content/uploads/sites/31/2018/09/SMP_FS_Cleanfill-Schools.pdf).
6. If any sites included as part of the proposed project have been used for agricultural, weed abatement or related activities, proper investigation for organochlorinated pesticides should be discussed in the MND. DTSC recommends the current and former agricultural lands be evaluated in accordance with DTSC's 2008 *Interim Guidance for Sampling Agricultural Properties (Third Revision)* (<https://dtsc.ca.gov/wp-content/uploads/sites/31/2018/09/Ag-Guidance-Rev-3-August-7-2008-2.pdf>).

DTSC appreciates the opportunity to comment on the MND. Should you need any assistance with an environmental investigation, please submit a request for Lead Agency Oversight Application, which can be found at: <https://dtsc.ca.gov/wp->

[content/uploads/sites/31/2018/09/VCP_App-1460.doc](#). Additional information regarding voluntary agreements with DTSC can be found at: <https://dtsc.ca.gov/brownfields/>.

If you have any questions, please contact me at (916) 255-3710 or via email at Gavin.McCreary@dtsc.ca.gov.

Sincerely,

A handwritten signature in blue ink that reads "Gavin McCreary". The signature is fluid and cursive, with the first name "Gavin" being more prominent.

Gavin McCreary
Project Manager
Site Evaluation and Remediation Unit
Site Mitigation and Restoration Program
Department of Toxic Substances Control

cc: (via email)

Governor's Office of Planning and Research
State Clearinghouse
State.Clearinghouse@opr.ca.gov

Ms. Lora Jameson, Chief
Site Evaluation and Remediation Unit
Department of Toxic Substances Control
Lora.Jameson@dtsc.ca.gov

Mr. Dave Kereazis
Office of Planning & Environmental Analysis
Department of Toxic Substances Control
Dave.Kereazis@dtsc.ca.gov



State of California – Natural Resources Agency
DEPARTMENT OF FISH AND WILDLIFE
Central Region
1234 East Shaw Ave
Fresno, CA 93710
www.wildlife.ca.gov

GAVIN NEWSOM, Governor
CHARLTON H. BONHAM, Director



May 13, 2020

Judy Holwell
City of Lemoore
711 West Cinnamon Drive
Lemoore, California 93245

Subject: Lennar Homes Tentative Tract Map 848, Mitigated Negative Declaration (MND)
SCH No.: 2020049030

Dear Ms. Holwell:

The California Department of Fish and Wildlife (CDFW) received a Notice of Intent to Adopt an MND from City of Lemoore for the Project pursuant the California Environmental Quality Act (CEQA) and CEQA Guidelines.¹

Thank you for the opportunity to provide comments and recommendations regarding those activities involved in the Project that may affect California fish and wildlife. Likewise, we appreciate the opportunity to provide comments regarding those aspects of the Project that CDFW, by law, may be required to carry out or approve through the exercise of its own regulatory authority under the Fish and Game Code. While the comment period may have passed, CDFW would appreciate if the City of Lemoore will still consider our comments.

CDFW ROLE

CDFW is California's **Trustee Agency** for fish and wildlife resources and holds those resources in trust by statute for all the people of the State (Fish & G. Code, §§ 711.7, subd. (a) & 1802; Pub. Resources Code, § 21070; CEQA Guidelines § 15386, subd. (a)). CDFW, in its trustee capacity, has jurisdiction over the conservation, protection, and management of fish, wildlife, native plants, and habitat necessary for biologically sustainable populations of those species (*Id.*, § 1802). Similarly, for purposes of CEQA, CDFW is charged by law to provide, as available, biological expertise during public agency environmental review efforts, focusing specifically on projects and related activities that have the potential to adversely affect fish and wildlife resources.

¹ CEQA is codified in the California Public Resources Code in section 21000 et seq. The "CEQA Guidelines" are found in Title 14 of the California Code of Regulations, commencing with section 15000.

Judy Holwell
City of Lemoore
May 13, 2020
Page 2

CDFW is also submitting comments as a **Responsible Agency** under CEQA (Pub. Resources Code, § 21069; CEQA Guidelines, § 15381). CDFW expects that it may need to exercise regulatory authority as provided by the Fish and Game Code. As proposed, for example, the Project may be subject to CDFW's lake and streambed alteration regulatory authority (Fish & G. Code, § 1600 et seq.). Likewise, to the extent implementation of the Project as proposed may result in "take" as defined by State law of any species protected under the California Endangered Species Act (CESA) (Fish & G. Code, § 2050 et seq.), related authorization as provided by the Fish and Game Code may be required.

PROJECT DESCRIPTION SUMMARY

Proponent: Bill Walls

Objective: The Project is to build a residential subdivision with 362 single-family dwellings on 54.1 acres, and upzoning of 23.4 acres for future developments. The project requires a General Plan Amendment (GPA No. 2020-02), a Zone Change (ZMA No. 2020-02), a Planned Unit Development (PUD No. 2020-01), a Tentative Tract Map (TTM 848) and Major Site Plan Review (SPR No. 2020-01).

Location: The southwest corner of Bush Avenue and College Avenue in the City of Lemoore, Kings County, CA.

Timeframe: Unspecified

COMMENTS AND RECOMMENDATIONS

CDFW offers the comments and recommendations below to assist City of Lemoore in adequately identifying and/or mitigating the Project's significant, or potentially significant, direct and indirect impacts on fish and wildlife (biological) resources. Editorial comments or other suggestions may also be included to improve the document.

There are many special-status resources present in and adjacent to the Project area. These resources may need to be evaluated and addressed prior to any approvals that would allow ground-disturbing activities or land use changes. The Project indicates there are potentially significant impacts unless mitigation measures are taken but the measures listed are very general. CDFW is concerned regarding potential impacts to special-status species including, but not limited to: the State threatened Tricolored black bird (*Agelaius tricolor*) and Swainson's hawk (*Buteo swainsoni*), the State and federally threatened San Joaquin Kit Fox (*Vulpes macrotis mutica*), and the State species of special concern burrowing owl (*Athene cunicularia*). In order to adequately assess any potential impact to biological resources, focused biological surveys should be conducted

Judy Holwell
City of Lemoore
May 13, 2020
Page 3

by a qualified wildlife biologist/botanist during the appropriate survey period(s) in order to determine whether any special-status species may be present within the Project area. Properly conducted biological surveys, and the information assembled from them, are essential to identify any mitigation, minimization, and avoidance measures and/or the need for additional or protocol-level surveys, especially in the areas not in irrigated agriculture, and to identify any Project-related impacts under CESA and other species of concern.

I. Project Description and Related Impact Shortcoming

Would the Project have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special-status species in local or regional plans, policies, or regulations, or by CDFW or the United States Fish and Wildlife Service (USFWS)?

COMMENT 1: Tricolored Blackbird (TRBL)

Issue: TRBL may occur within or near the Project site (CDFW 2020). Review of aerial imagery indicates that the Project site is near agriculture fields that may serve as nest colony sites. These recommendations are only adequate habitat and foraging features occur on or near the Project site.

Specific impact: Without appropriate avoidance and minimization measures for TRBL, potential significant impacts include nest and/or colony abandonment, reduced reproductive success, and reduced health and vigor of eggs and/or young.

Evidence impact would be significant: TRBL aggregate and nest colonially, forming colonies of up to 100,000 nests (Meese et al. 2014). Approximately 86% of the global population is found in the San Joaquin Valley (Kelsey 2008, Weintraub et al. 2016). Increasingly, TRBL are forming larger colonies that contain progressively larger proportions of the species' total population (Kelsey 2008). In 2008, for example, 55% of the species' global population nested in only two colonies, which were located in silage fields (Kelsey 2008). In 2017, approximately 30,000 TRBL were distributed among only 16 colonies in Merced County (Meese 2017). Nesting can occur synchronously, with all eggs laid within one week (Orians 1961). For these reasons, depending on timing, disturbance to nesting colonies can cause abandonment, significantly impacting TRBL populations (Meese et al. 2014).

Recommended Potentially Feasible Mitigation Measure(s)

To evaluate potential Project-related impacts to TRBL, CDFW recommends conducting the following evaluation of the Project site prior to construction and editing the MND to include the following measures.

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Recommended Mitigation Measure 1: TRBL Habitat Assessment

CDFW recommends that a qualified biologist conduct a habitat assessment of the Project site in advance of Project implementation, to determine if the Project site or its vicinity contains suitable habitat for TRBL.

Recommended Mitigation Measure 2: TRBL Surveys

CDFW recommends that Project activities be timed to avoid the typical bird breeding season (February 1 through September 15). However, if Project activities must take place during that time, CDFW recommends that a qualified wildlife biologist conduct surveys for nesting TRBL, within a minimum 500-foot buffer from the Project site, no more than 10 days prior to the start of implementation to evaluate presence/absence of TRBL nesting colonies in proximity to Project activities and to evaluate potential Project-related impacts.

Recommended Mitigation Measure 3: TRBL Avoidance

If an active TRBL nesting colony is found during pre-activity surveys, CDFW recommends implementation of a minimum 300-foot no-disturbance buffer in accordance with CDFW's "*Staff Guidance Regarding Avoidance of Impacts to Tricolored Blackbird Breeding Colonies on Agricultural Fields in 2015*" (CDFW 2015b). CDFW advises that this buffer remain in place until the breeding season has ended or until a qualified biologist has determined that nesting has ceased, the birds have fledged, and are no longer reliant upon the colony or parental care for survival. It is important to note that TRBL colonies can expand over time and for this reason, the colony may need to be reassessed to determine the extent of the breeding colony within 10 days prior to Project initiation.

Recommended Mitigation Measure 4: TRBL Take Authorization

In the event that a TRBL nesting colony is detected during surveys, consultation with CDFW is warranted to discuss how to implement the Project and avoid take, or if avoidance is not feasible, to acquire an Incidental Take Permit (ITP), pursuant to Fish and Game Code section 2081(b), prior to any ground-disturbing activities.

COMMENT 2: Swainson's Hawk (SWHA)

Issue: SWHA have the potential to forage near or in the Project site. The proposed Project will involve activities where potential foraging could occur. There are recorded SWHA nests in the vicinity of the project (CNDDDB 2020).

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Specific impacts: Without appropriate avoidance and minimization measures for SWHA, potential significant impacts that may result from Project activities include: nest abandonment, loss of nest trees, loss of foraging habitat that would reduce nesting success (loss or reduced health or vigor of eggs or young), and direct mortality. Any take of SWHA without appropriate incidental take authorization would be a violation of Fish and Game Code.

Evidence impact is potentially significant: SWHA have the potential to occur near the Project site. SWHA are known to forage in field where small mammals are present, such as open fields. SWHA are able to nest in any suitable tree and there may be suitable nesting trees near the project location.

Recommended Potentially Feasible Mitigation Measure(s)

To evaluate potential impacts to SWHA, CDFW recommends conducting the following evaluation of the Project site, incorporating the following mitigation measures into the MND prepared for this Project, and that these measures be made conditions of approval for the Project.

Recommended Mitigation Measure 5: SWHA Surveys

CDFW recommends that a qualified wildlife biologist conduct surveys for nesting SWHA following the survey methods developed by the Swainson's Hawk Technical Advisory Committee (SWHA TAC 2000) prior to project implementation. The SWHA TAC recommends a 0.5-mile survey distance from the limits of disturbance. The survey protocol includes early season surveys to assist the project proponent in implementing necessary avoidance and minimization measures, and in identifying active nest sites prior to initiating ground-disturbing activities.

Recommended Mitigation Measure 6: SWHA No-disturbance Buffer

If ground-disturbing activities are to take place during the normal bird breeding season (March 1 through September 15), CDFW recommends that additional pre-activity surveys for active nests be conducted by a qualified biologist no more than 10 days prior to the start of Project implementation. CDFW recommends a minimum no-disturbance buffer of ½-mile be delineated around active nests until the breeding season has ended or until a qualified biologist has determined that the birds have fledged and are no longer reliant upon the nest or parental care for survival.

Recommended Mitigation Measure 7: SWHA Take Authorization

CDFW recommends that in the event an active SWHA nest is detected during surveys, consultation with CDFW is warranted to discuss how to implement the

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project and avoid take. If take cannot be avoided, take authorization through the issuance of an ITP, pursuant to Fish and Game Code section 2081(b) is necessary to comply with CESA.

COMMENT 3: San Joaquin Kit Fox (SJKF)

Issue: SJKF have been documented to occur near the vicinity of the Project site (CDFW 2020). Review of aerial imagery indicates that some of the Project site is bordered by annual grassland and potentially fallow agricultural fields. In addition to grassland and scrub habitats, SJKF can den in right-of-ways, vacant lots, etc., and populations can fluctuate over time. Presence/absence in any one year is not necessarily a reliable indicator of SJKF potential to occur on a site. SJKF may also be attracted to a project site once construction starts due to the type and level of ground-disturbing activities and the loose, friable soils resulting from intensive ground disturbance. As a result, there is potential for SJKF to colonize the Project site prior to or during construction or to occupy adjacent habitat lands.

Specific impact: Without appropriate avoidance and minimization measures for SJKF, potential significant impacts include den collapse, inadvertent entrapment, reduced reproductive success, reduction in health and vigor of young, and direct mortality of individuals.

Evidence impact is potentially significant: Habitat loss resulting from agricultural, urban, and industrial development is the primary threat to SJKF (Cypher et al. 2013). The Project site is adjacent to some of the only remaining undeveloped land in the vicinity, which is otherwise intensively managed for agriculture. Therefore, subsequent ground-disturbing activities have the potential to significantly impact local SJKF populations.

Recommended Potentially Feasible Mitigation Measure(s) (Regarding Environmental Setting and Related Impact Shortcoming)

To evaluate potential impacts to SJKF associated with the Project, CDFW recommends conducting the following evaluation of the Project site, incorporating the following mitigation measures into the MND prepared for this Project, and that these measures be made conditions of approval for the Project.

Recommended Mitigation Measure 8: SJKF Habitat Assessment

CDFW recommends that a qualified biologist conduct a habitat assessment in advance of Project implementation, to determine if the Project sites or its immediate vicinity contains suitable habitat for SJKF.

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Recommended Mitigation Measure 9: SJKF Surveys

CDFW recommends assessing presence/absence of SJKF by conducting surveys following the USFWS “Standardized recommendations for protection of the San Joaquin kit fox prior to or during ground disturbance” (2011). Specifically, CDFW advises conducting these surveys in all areas of potentially suitable habitat no less than 14 days and no more than 30 days prior to beginning of ground disturbing activities.

Recommended Mitigation Measure 10: SJKF Take Authorization

SJKF detection warrants consultation with CDFW to discuss how to avoid take, or if avoidance is not feasible, to acquire an ITP prior to ground-disturbing activities, pursuant to Fish and Game Code section 2081(b).

COMMENT 4: Burrowing Owl (BUOW)

Issue: BUOW may occur within or near the Project site (CDFW 2020). BUOW inhabit open grassland or adjacent canal banks, ROWs, vacant lots, etc. containing small mammal burrows, a requisite habitat feature used by BUOW for nesting and cover. Review of aerial imagery indicates that some of the Project site is bordered by annual grassland and potentially fallow agricultural fields and may be present within the Project site.

Specific impact: Potentially significant direct impacts associated with subsequent activities include burrow collapse, inadvertent entrapment, nest abandonment, reduced reproductive success, reduction in health and vigor of eggs and/or young, and direct mortality of individuals.

Evidence impact is potentially significant: BUOW rely on burrow habitat year-round for their survival and reproduction. Habitat loss and degradation are considered the greatest threats to BUOW in California’s Central Valley (Gervais et al. 2008). The Project site is bordered by some of the only remaining undeveloped land in the vicinity, which is otherwise intensively managed for agriculture. Therefore, subsequent ground-disturbing activities associated with the Project have the potential to significantly impact local BUOW populations. In addition, and as described in CDFW’s “Staff Report on Burrowing Owl Mitigation” (CDFG 2012), excluding and/or evicting BUOW from their burrows is considered a potentially significant impact under CEQA.

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Recommended Potentially Feasible Mitigation Measure(s) (Regarding Environmental Setting and Related Impact)

To evaluate potential impacts to BUOW, CDFW recommends conducting the following evaluation of the Project site, incorporating the following mitigation measures into the MND for this Project, and that these measures be made conditions of approval for the Project.

Recommended Mitigation Measure 11: BUOW Surveys

CDFW recommends assessing presence/absence of BUOW by having a qualified biologist conduct surveys following the California Burrowing Owl Consortium's "Burrowing Owl Survey Protocol and Mitigation Guidelines" (CBOC 1993) and CDFW's Staff Report on Burrowing Owl Mitigation" (CDFG 2012). Specifically, CBOC and CDFW's Staff Report suggest three or more surveillance surveys conducted during daylight with each visit occurring at least three weeks apart during the peak breeding season (April 15 to July 15), when BUOW are most detectable.

Recommended Mitigation Measure 12: BUOW Avoidance

CDFW recommends no-disturbance buffers, as outlined in the "Staff Report on Burrowing Owl Mitigation" (CDFG 2012), be implemented prior to and during any ground-disturbing activities. Specifically, CDFW's Staff Report recommends that impacts to occupied burrows be avoided in accordance with the following table unless a qualified biologist approved by CDFW verifies through non-invasive methods that either: 1) the birds have not begun egg laying and incubation; or 2) that juveniles from the occupied burrows are foraging independently and are capable of independent survival.

Location	Time of Year	Level of Disturbance		
		Low	Med	High
Nesting sites	April 1-Aug 15	200 m*	500 m	500 m
Nesting sites	Aug 16-Oct 15	200 m	200 m	500 m
Nesting sites	Oct 16-Mar 31	50 m	100 m	500 m

* meters (m)

Recommended Mitigation Measure 13: BUOW Passive Relocation and Mitigation

If BUOW are found within these recommended buffers and avoidance is not possible, it is important to note that according to the Staff Report (CDFG 2012), exclusion is not a take avoidance, minimization, or mitigation method and is

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considered a potentially significant impact under CEQA. However, if necessary, CDFW recommends that burrow exclusion be conducted by qualified biologists and only during the non-breeding season, before breeding behavior is exhibited and after the burrow is confirmed empty through non-invasive methods, such as surveillance. CDFW recommends replacement of occupied burrows with artificial burrows at a ratio of 1 burrow collapsed to 1 artificial burrow constructed (1:1) as mitigation for the potentially significant impact of evicting BUOW. BUOW may attempt to colonize or re-colonize an area that will be impacted; thus, CDFW recommends ongoing surveillance, at a rate that is sufficient to detect BUOW if they return.

II. Editorial Comments and/or Suggestions

Nesting birds: CDFW encourages that Project implementation occur during the bird non-nesting season; however, if ground-disturbing or vegetation-disturbing activities must occur during the breeding season (February through mid-September), the Project applicant is responsible for ensuring that implementation of the Project does not result in violation of the Migratory Bird Treaty Act or relevant Fish and Game Codes as referenced above.

To evaluate Project-related impacts on nesting birds, CDFW recommends that a qualified wildlife biologist conduct pre-activity surveys for active nests no more than 10 days prior to the start of ground or vegetation disturbance to maximize the probability that nests that could potentially be impacted are detected. CDFW also recommends that surveys cover a sufficient area around the Project site to identify nests and determine their status. A sufficient area means any area potentially affected by the Project. In addition to direct impacts (i.e. nest destruction), noise, vibration, and movement of workers or equipment could also affect nests. Prior to initiation of construction activities, CDFW recommends that a qualified biologist conduct a survey to establish a behavioral baseline of all identified nests. Once construction begins, CDFW recommends having a qualified biologist continuously monitor nests to detect behavioral changes resulting from the Project. If behavioral changes occur, CDFW recommends halting the work causing that change and consulting with CDFW for additional avoidance and minimization measures.

If continuous monitoring of identified nests by a qualified wildlife biologist is not feasible, CDFW recommends a minimum no-disturbance buffer of 250 feet around active nests of non-listed bird species and a 500-foot no-disturbance buffer around active nests of non-listed raptors. These buffers are advised to remain in place until the breeding season has ended or until a qualified biologist has determined that the birds have fledged and are no longer reliant upon the nest or on-site parental care for survival. Variance from these no-disturbance buffers is possible when there is compelling biological or ecological reason to do so, such as when the construction area would be concealed from a nest site by topography. CDFW recommends that a qualified wildlife

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biologist advise and support any variance from these buffers and notify CDFW in advance of implementing a variance.

Federally Listed Species: CDFW recommends consulting with the USFWS on potential impacts to federally listed species, but not limited to, SJKF. Take under the federal Endangered Species Act (ESA) is more broadly defined than CESA; take under ESA also includes significant habitat modification or degradation that could result in death or injury to a listed species by interfering with essential behavioral patterns such as breeding, foraging, or nesting. Consultation with the USFWS in order to comply with ESA is advised well in advance of any ground-disturbing activities.

ENVIRONMENTAL DATA

CEQA requires that information developed in environmental impact reports and negative declarations be incorporated into a data base which may be used to make subsequent or supplemental environmental determinations. (Pub. Resources Code, § 21003, subd. (e).) Accordingly, please report any special-status species and natural communities detected during Project surveys to the California Natural Diversity Database (CNDDB). The CNDDB field survey form can be found at the following link: http://www.dfg.ca.gov/biogeodata/cnddb/pdfs/CNDDB_FieldSurveyForm.pdf. The completed form can be mailed electronically to CNDDB at the following email address: CNDDB@wildlife.ca.gov. The types of information reported to CNDDB can be found at the following link: http://www.dfg.ca.gov/biogeodata/cnddb/plants_and_animals.asp.

FILING FEES

The Project, as proposed, would have an impact on fish and/or wildlife, and assessment of filing fees is necessary. Fees are payable upon filing of the Notice of Determination by the Lead Agency and serve to help defray the cost of environmental review by CDFW. Payment of the fee is required in order for the underlying project approval to be operative, vested, and final. (Cal. Code Regs, tit. 14, § 753.5; Fish & G. Code, § 711.4; Pub. Resources Code, § 21089.)

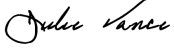
CONCLUSION

CDFW appreciates the opportunity to comment on the MND to assist City of Lemoore in identifying and mitigating Project impacts on biological resources.

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Questions regarding this letter or further coordination should be directed to Aimee Braddock, Environmental Scientist at (559) 243-4014 x243 or aimee.braddock@wildlife.ca.gov.

Sincerely,

DocuSigned by:

FA83F09FE08945A...

Julie A. Vance
Regional Manager

Attachment

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REFERENCES

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Attachment 1

**CALIFORNIA DEPARTMENT OF FISH AND WILDLIFE
RECOMMENDED MITIGATION MONITORING AND REPORTING PROGRAM
(MMRP)**

**PROJECT: Lennar Homes Tentative Tract Map 848, Mitigated
Negative Declaration**

SCH No.: 2020049030

RECOMMENDED MITIGATION MEASURE	STATUS/DATE/INITIALS
<i>Before Disturbing Soil or Vegetation</i>	
Mitigation Measure 1: TRBL Habitat Assessment	
Mitigation Measure 2: TRBL Surveys	
Mitigation Measure 4: TRBL Take Authorization	
Mitigation Measure 5: SWHA Surveys	
Mitigation Measure 6: SWHA No-disturbance Buffer	
Mitigation Measure 7: SWHA Take Authorization	
Mitigation Measure 8: SJKF Habitat Assessment	
Mitigation Measure 9: SJKF Surveys	
Mitigation Measure 10: SJKF Take Authorization	
Mitigation Measure 11: BUOW Surveys	
Mitigation Measure 13: BUOW passive Relocation and Mitigation	
<i>During Construction</i>	
Mitigation Measure 3: TRBL Avoidance	
Mitigation Measure 12: BUOW Avoidance	

April 29, 2020

Judy Holwell
City of Lemoore
711 W Cinnamon Dr
Lemoore, CA 93245

Ref: Gas and Electric Transmission and Distribution

Dear Judy Holwell,

Thank you for submitting the 362-Lot Single Family Subdivision plans for our review. PG&E will review the submitted plans in relationship to any existing Gas and Electric facilities within the project area. If the proposed project is adjacent/or within PG&E owned property and/or easements, we will be working with you to ensure compatible uses and activities near our facilities.

Attached you will find information and requirements as it relates to Gas facilities (Attachment 1) and Electric facilities (Attachment 2). Please review these in detail, as it is critical to ensure your safety and to protect PG&E's facilities and its existing rights.

Below is additional information for your review:

1. This plan review process does not replace the application process for PG&E gas or electric service your project may require. For these requests, please continue to work with PG&E Service Planning: https://www.pge.com/en_US/business/services/building-and-renovation/overview/overview.page.
2. If the project being submitted is part of a larger project, please include the entire scope of your project, and not just a portion of it. PG&E's facilities are to be incorporated within any CEQA document. PG&E needs to verify that the CEQA document will identify any required future PG&E services.
3. An engineering deposit may be required to review plans for a project depending on the size, scope, and location of the project and as it relates to any rearrangement or new installation of PG&E facilities.

Any proposed uses within the PG&E fee strip and/or easement, may include a California Public Utility Commission (CPUC) Section 851 filing. This requires the CPUC to render approval for a conveyance of rights for specific uses on PG&E's fee strip or easement. PG&E will advise if the necessity to incorporate a CPUC Section 851 filing is required.

This letter does not constitute PG&E's consent to use any portion of its easement for any purpose not previously conveyed. PG&E will provide a project specific response as required.

Sincerely,

Plan Review Team
Land Management

Attachment 1 – Gas Facilities

There could be gas transmission pipelines in this area which would be considered critical facilities for PG&E and a high priority subsurface installation under California law. Care must be taken to ensure safety and accessibility. So, please ensure that if PG&E approves work near gas transmission pipelines it is done in adherence with the below stipulations. Additionally, the following link provides additional information regarding legal requirements under California excavation laws: <https://www.usanorth811.org/images/pdfs/CA-LAW-2018.pdf>

1. Standby Inspection: A PG&E Gas Transmission Standby Inspector must be present during any demolition or construction activity that comes within 10 feet of the gas pipeline. This includes all grading, trenching, substructure depth verifications (potholes), asphalt or concrete demolition/removal, removal of trees, signs, light poles, etc. This inspection can be coordinated through the Underground Service Alert (USA) service at 811. A minimum notice of 48 hours is required. Ensure the USA markings and notifications are maintained throughout the duration of your work.
2. Access: At any time, PG&E may need to access, excavate, and perform work on the gas pipeline. Any construction equipment, materials, or spoils may need to be removed upon notice. Any temporary construction fencing installed within PG&E's easement would also need to be capable of being removed at any time upon notice. Any plans to cut temporary slopes exceeding a 1:4 grade within 10 feet of a gas transmission pipeline need to be approved by PG&E Pipeline Services in writing PRIOR to performing the work.
3. Wheel Loads: To prevent damage to the buried gas pipeline, there are weight limits that must be enforced whenever any equipment gets within 10 feet of traversing the pipe.

Ensure a list of the axle weights of all equipment being used is available for PG&E's Standby Inspector. To confirm the depth of cover, the pipeline may need to be potholed by hand in a few areas.

Due to the complex variability of tracked equipment, vibratory compaction equipment, and cranes, PG&E must evaluate those items on a case-by-case basis prior to use over the gas pipeline (provide a list of any proposed equipment of this type noting model numbers and specific attachments).

No equipment may be set up over the gas pipeline while operating. Ensure crane outriggers are at least 10 feet from the centerline of the gas pipeline. Transport trucks must not be parked over the gas pipeline while being loaded or unloaded.

4. Grading: PG&E requires a minimum of 36 inches of cover over gas pipelines (or existing grade if less) and a maximum of 7 feet of cover at all locations. The graded surface cannot exceed a cross slope of 1:4.
5. Excavating: Any digging within 2 feet of a gas pipeline must be dug by hand. Note that while the minimum clearance is only 12 inches, any excavation work within 24 inches of the edge of a pipeline must be done with hand tools. So to avoid having to dig a trench entirely with hand tools, the edge of the trench must be over 24 inches away. (Doing the math for a 24 inch

wide trench being dug along a 36 inch pipeline, the centerline of the trench would need to be at least 54 inches [$24/2 + 24 + 36/2 = 54$] away, or be entirely dug by hand.)

Water jetting to assist vacuum excavating must be limited to 1000 psig and directed at a 40° angle to the pipe. All pile driving must be kept a minimum of 3 feet away.

Any plans to expose and support a PG&E gas transmission pipeline across an open excavation need to be approved by PG&E Pipeline Services in writing PRIOR to performing the work.

6. Boring/Trenchless Installations: PG&E Pipeline Services must review and approve all plans to bore across or parallel to (within 10 feet) a gas transmission pipeline. There are stringent criteria to pothole the gas transmission facility at regular intervals for all parallel bore installations.

For bore paths that cross gas transmission pipelines perpendicularly, the pipeline must be potholed a minimum of 2 feet in the horizontal direction of the bore path and a minimum of 12 inches in the vertical direction from the bottom of the pipe with minimum clearances measured from the edge of the pipe in both directions. Standby personnel must watch the locator trace (and every ream pass) the path of the bore as it approaches the pipeline and visually monitor the pothole (with the exposed transmission pipe) as the bore traverses the pipeline to ensure adequate clearance with the pipeline. The pothole width must account for the inaccuracy of the locating equipment.

7. Substructures: All utility crossings of a gas pipeline should be made as close to perpendicular as feasible ($90^\circ \pm 15^\circ$). All utility lines crossing the gas pipeline must have a minimum of 12 inches of separation from the gas pipeline. Parallel utilities, pole bases, water line 'kicker blocks', storm drain inlets, water meters, valves, back pressure devices or other utility substructures are not allowed in the PG&E gas pipeline easement.

If previously retired PG&E facilities are in conflict with proposed substructures, PG&E must verify they are safe prior to removal. This includes verification testing of the contents of the facilities, as well as environmental testing of the coating and internal surfaces. Timelines for PG&E completion of this verification will vary depending on the type and location of facilities in conflict.

8. Structures: No structures are to be built within the PG&E gas pipeline easement. This includes buildings, retaining walls, fences, decks, patios, carports, septic tanks, storage sheds, tanks, loading ramps, or any structure that could limit PG&E's ability to access its facilities.

9. Fencing: Permanent fencing is not allowed within PG&E easements except for perpendicular crossings which must include a 16 foot wide gate for vehicular access. Gates will be secured with PG&E corporation locks.

10. Landscaping: Landscaping must be designed to allow PG&E to access the pipeline for maintenance and not interfere with pipeline coatings or other cathodic protection systems. No trees, shrubs, brush, vines, and other vegetation may be planted within the easement area. Only those plants, ground covers, grasses, flowers, and low-growing plants that grow unsupported to a maximum of four feet (4') in height at maturity may be planted within the easement area.

11. Cathodic Protection: PG&E pipelines are protected from corrosion with an “Impressed Current” cathodic protection system. Any proposed facilities, such as metal conduit, pipes, service lines, ground rods, anodes, wires, etc. that might affect the pipeline cathodic protection system must be reviewed and approved by PG&E Corrosion Engineering.

12. Pipeline Marker Signs: PG&E needs to maintain pipeline marker signs for gas transmission pipelines in order to ensure public awareness of the presence of the pipelines. With prior written approval from PG&E Pipeline Services, an existing PG&E pipeline marker sign that is in direct conflict with proposed developments may be temporarily relocated to accommodate construction work. The pipeline marker must be moved back once construction is complete.

13. PG&E is also the provider of distribution facilities throughout many of the areas within the state of California. Therefore, any plans that impact PG&E’s facilities must be reviewed and approved by PG&E to ensure that no impact occurs which may endanger the safe operation of its facilities.

Attachment 2 – Electric Facilities

It is PG&E's policy to permit certain uses on a case by case basis within its electric transmission fee strip(s) and/or easement(s) provided such uses and manner in which they are exercised, will not interfere with PG&E's rights or endanger its facilities. Some examples/restrictions are as follows:

1. Buildings and Other Structures: No buildings or other structures including the foot print and eave of any buildings, swimming pools, wells or similar structures will be permitted within fee strip(s) and/or easement(s) areas. PG&E's transmission easement shall be designated on subdivision/parcel maps as **"RESTRICTED USE AREA – NO BUILDING."**

2. Grading: Cuts, trenches or excavations may not be made within 25 feet of our towers. Developers must submit grading plans and site development plans (including geotechnical reports if applicable), signed and dated, for PG&E's review. PG&E engineers must review grade changes in the vicinity of our towers. No fills will be allowed which would impair ground-to-conductor clearances. Towers shall not be left on mounds without adequate road access to base of tower or structure.

3. Fences: Walls, fences, and other structures must be installed at locations that do not affect the safe operation of PG&E's facilities. Heavy equipment access to our facilities must be maintained at all times. Metal fences are to be grounded to PG&E specifications. No wall, fence or other like structure is to be installed within 10 feet of tower footings and unrestricted access must be maintained from a tower structure to the nearest street. Walls, fences and other structures proposed along or within the fee strip(s) and/or easement(s) will require PG&E review; submit plans to PG&E Centralized Review Team for review and comment.

4. Landscaping: Vegetation may be allowed; subject to review of plans. On overhead electric transmission fee strip(s) and/or easement(s), trees and shrubs are limited to those varieties that do not exceed 15 feet in height at maturity. PG&E must have access to its facilities at all times, including access by heavy equipment. No planting is to occur within the footprint of the tower legs. Greenbelts are encouraged.

5. Reservoirs, Sumps, Drainage Basins, and Ponds: Prohibited within PG&E's fee strip(s) and/or easement(s) for electric transmission lines.

6. Automobile Parking: Short term parking of movable passenger vehicles and light trucks (pickups, vans, etc.) is allowed. The lighting within these parking areas will need to be reviewed by PG&E; approval will be on a case by case basis. Heavy equipment access to PG&E facilities is to be maintained at all times. Parking is to clear PG&E structures by at least 10 feet. Protection of PG&E facilities from vehicular traffic is to be provided at developer's expense AND to PG&E specifications. Blocked-up vehicles are not allowed. Carports, canopies, or awnings are not allowed.

7. Storage of Flammable, Explosive or Corrosive Materials: There shall be no storage of fuel or combustibles and no fueling of vehicles within PG&E's easement. No trash bins or incinerators are allowed.

8. Streets and Roads: Access to facilities must be maintained at all times. Street lights may be allowed in the fee strip(s) and/or easement(s) but in all cases must be reviewed by PG&E for proper clearance. Roads and utilities should cross the transmission easement as nearly at right angles as possible. Road intersections will not be allowed within the transmission easement.

9. Pipelines: Pipelines may be allowed provided crossings are held to a minimum and to be as nearly perpendicular as possible. Pipelines within 25 feet of PG&E structures require review by PG&E. Sprinklers systems may be allowed; subject to review. Leach fields and septic tanks are not allowed. Construction plans must be submitted to PG&E for review and approval prior to the commencement of any construction.

10. Signs: Signs are not allowed except in rare cases subject to individual review by PG&E.

11. Recreation Areas: Playgrounds, parks, tennis courts, basketball courts, barbecue and light trucks (pickups, vans, etc.) may be allowed; subject to review of plans. Heavy equipment access to PG&E facilities is to be maintained at all times. Parking is to clear PG&E structures by at least 10 feet. Protection of PG&E facilities from vehicular traffic is to be provided at developer's expense AND to PG&E specifications.

12. Construction Activity: Since construction activity will take place near PG&E's overhead electric lines, please be advised it is the contractor's responsibility to be aware of, and observe the minimum clearances for both workers and equipment operating near high voltage electric lines set out in the High-Voltage Electrical Safety Orders of the California Division of Industrial Safety (<https://www.dir.ca.gov/Title8/sb5g2.html>), as well as any other safety regulations. Contractors shall comply with California Public Utilities Commission General Order 95 (http://www.cpuc.ca.gov/gos/GO95/go_95_startup_page.html) and all other safety rules. No construction may occur within 25 feet of PG&E's towers. All excavation activities may only commence after 811 protocols has been followed.

Contractor shall ensure the protection of PG&E's towers and poles from vehicular damage by (installing protective barriers) Plans for protection barriers must be approved by PG&E prior to construction.

13. PG&E is also the owner of distribution facilities throughout many of the areas within the state of California. Therefore, any plans that impact PG&E's facilities must be reviewed and approved by PG&E to ensure that no impact occurs that may endanger the safe and reliable operation of its facilities.

RESOLUTION NO. 2020-05

**A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF LEMOORE
RECOMMENDING APPROVAL OF GENERAL PLAN AMENDMENT NO. 2020-02, ZONING MAP
AMENDMENT NO. 2020-02, PLANNED UNIT DEVELOPMENT NO. 2020-01, TENTATIVE
SUBDIVISION MAP TRACT 848, AND MAJOR SITE PLAN REVIEW NO. 2020-01 TO DIVIDE 54.1
ACRES INTO 362 SINGLE-FAMILY LOTS AND A PARK AND FOR APPROVAL OF NEW SINGLE-
FAMILY HOME MASTER PLANS,
LOCATED SOUTH OF BUSH STREET AND EAST OF COLLEGE AVENUE,
IN THE CITY OF LEMOORE**

At a Regular Meeting of the Planning Commission of the City of Lemoore (City) duly called and held on May 11, 2020, at 7:00 p.m. on said day, it was moved by Commissioner CLEMENT, seconded by Commissioner FRANKLIN, and carried that the following Resolution be adopted:

WHEREAS, Lennar Homes has requested approval of a General Plan Amendment, Zoning Map Amendment, Planned Unit Development, Tentative Subdivision Map, and a Major Site Plan Review to divide 54.1 acres into 362 single-family lots and a park, and for approval of new single-family home master plans, located south of Bush Street and east of College Avenue, in the City of Lemoore (APNs: 023-510-040 & 023-480-031); and

WHEREAS, the proposed site is 54.1 acres in size and is zoned Low Density Residential, Low-Medium Density Residential, Mixed Use, and Parks/Recreation; and

WHEREAS, an Initial Study was prepared in conformance with the California Environmental Quality Act (CEQA) Guidelines, and it was found that the proposed project could not have a significant effect on the environment, with mitigations. Therefore, a Mitigated Negative Declaration has been prepared for this project; and

WHEREAS, the Lemoore Planning Commission held a duly noticed public hearing at its May 11, 2020 meeting.

NOW THEREFORE, BE IT RESOLVED that the Planning Commission of the City of Lemoore hereby makes the following findings regarding the proposed projects, based on facts detailed in the May 7, 2020, staff report, which is hereby incorporated by reference, as well as the evidence and comments presented during the Public Hearing:

1. The General Plan Amendment is in the public interest, and the General Plan, as amended, will remain internally consistent. The land use designation changes result in no net gain or loss in residential density and comply with State law prohibiting general plan changes to a less intensive use or reducing intensity of land use. The shorter setbacks allow for an increased number of residential units overall in the project area.
2. The project implements a goal of the General Plan to develop residential uses around West Hills College.
3. The Zoning Map Amendment of the map is consistent with the General Plan goals, policies, and implementation programs.
4. The Planned Unit Development (PUD) is compatible and in conformity with public convenience, general welfare, and good land use and zoning practice. The PUD provides for alternative development standards that will increase the density of the site while avoiding negative impacts.

5. The PUD will not be detrimental to the health, safety, and general welfare of the City.
6. The PUD will not adversely affect the orderly development of property or the preservation of property values as the project involves the development of well-designed single-family homes.
7. The Tentative Subdivision Map is consistent with the General Plan and all applicable provisions of the Zoning Code as modified by the PUD.
8. The proposed project will not be substantially detrimental to adjacent property and will not materially impair the purposes of the Zoning Ordinance or the public interest.
9. As proposed and conditioned herein, the site design of the project is consistent with the new residential development standards in the Zoning Ordinance, as modified by the PUD.
10. The proposed project is consistent with the objectives of the General Plan and complies with applicable zoning regulations, including the proposed overlay zone for the PUD, specific plan provisions, and improvement standards adopted by the City.
11. The proposed architecture, site design, and landscape are suitable for the purposes of the building and the site and will enhance the character of the neighborhood and community.
12. The architecture, character, and scale of the building and the site are compatible with the character of buildings on adjoining and nearby properties.
13. The proposed project will not create conflicts with vehicular, bicycle, or pedestrian transportation modes of circulation.
14. The project's lot sizes are consistent with densities in the General Plan and are appropriate for this site.
15. The General Plan Amendment shall include that all references to the College Drive in the General Plan shall be changed to College Avenue.

BE IT FURTHER RESOLVED that the Planning Commission of the City of Lemoore recommends approval of the Mitigated Negative Declaration, General Plan Amendment No. 2020-02, Zoning Map Amendment No. 2020-02, Planned Unit Development No. 2020-01, Tentative Subdivision Map Tract 848, and Major Site Plan Review No. 2020-01, subject to the following conditions:

1. The site shall be developed consistent with the approved Tentative Subdivision Map Tract 848, as modified by the Planned Unit Development No. 2020-01, these conditions, and applicable development standards found in the Zoning Ordinance and Lemoore Municipal Code.
2. The site shall be developed consistent with this report and with the Major Site Plan Review No. 2020-01 comments dated April 17, 2020.
3. The project shall be developed and maintained in substantial compliance with the Tentative Subdivision Map, except for any modifications that may be needed to meet these conditions of approval.
4. The final subdivision map shall be submitted in accordance with City ordinances and standards. The gas pipeline corridor shall be designated a non-numbered lot and dedicated to the City. The area shown as "future development" shall be designated a remainder parcel.

5. The developer shall incorporate the mitigation measures, as identified in the Mitigated Negative Declaration dated April 2020, into the project.
6. Plans for all public and private improvements, including but not limited to, water, sewer, storm drainage, road pavement, curb and gutter, sidewalk, street lights, landscaping, and fire hydrants shall be approved by the City Engineer, and these improvements shall be completed in accordance with the approved plans to the satisfaction of the Public Works Director.
7. On-site and off-site traffic and street improvements shall be constructed per these conditions, the Major Site Plan Review 2020-01 comments, and the mitigation measures in the Mitigated Negative Declaration.
8. Perimeter arterial roadways shall be constructed and widened per City standards and the cross-sections on the Tentative Subdivision Map Tract 848 as follows:
 - In Phase 1, Bush Street from Semas Drive to the most westerly gas pipeline easement, Semas Drive between Bush Street and the south side of Harvard Drive, and College Avenue between the south side of Boston Way and most northerly gas pipeline easement.
 - In Phase 2, College Avenue from Boston Way to Pedersen Street, Pedersen Street from College Avenue to the east side of Lot 219.
 - In Phase 3, Pedersen Street from the east side of Lot 219 to Semas Drive, Semas Drive from the south side of Harvard Drive to Pedersen Street.
9. Ponding basin and storm drainage improvements shall be constructed per the Major Site Plan Review No. 2020-01 comments.
10. A landscaped trail between the existing gas pipeline easements in the northwest area of the project site from Bush Street to College Avenue shall be constructed prior to the final inspection of the 5th new home constructed in Phase 2, with a trail connection to the Yale Circle cul-de-sac between Lots 176 and 177 and a sidewalk or trail connection from the trail to Boston Way along College Avenue. The acreage of the landscaped area may be counted toward park land dedication requirements in Section 8-7N-4 of the City Municipal Code. The landscaping and amenities will include, but not be limited to, trees, shrubbery, grass, waste containers at each end of the trail, solar-powered lighting at 120-foot intervals, and three benches. Signage at the trail ends at Bush Street and College Avenue shall be required. Landscaping, amenities and signage to be approved by the Community Development Director prior to installation.
11. The park south of West Hills Way shall be constructed and opened to the public for use, including playground amenities, prior to completion of the 5th home in Phase 1 (not including model homes).
12. Park land in-lieu fees shall be paid to the City for 5.79 acres minus the acres provided for the park and landscaped trail on the improvement plans, in accordance with the

procedures in Section 8-7N-4 of the City Municipal Code. Fees shall be paid prior to approval of the Final Map.

13. A public facilities maintenance district (PFMD) shall be formed in conjunction with the Final Map acceptance in order to provide the maintenance costs for the park, landscape trail, common landscaping, street maintenance, and other improvements in accordance with existing City policy.
14. The project shall be subject to the applicable development impact fees adopted by resolution of the City Council.
15. In conjunction with approval of the Final Map, a noise and odor easement shall be recorded on all lots created, in a form acceptable to the City Attorney, to acknowledge the presence of nearby industry, railroad, and freeways, and the right of the such uses to continue to emit such noise and odors as are otherwise allowable by law and to ensure that such uses in these areas are not unreasonably hindered by residential users and owners that move in or nearby at a later date.
16. In conjunction with approval of the Final Map, an easement shall be recorded on all lots created identifying that the property is near a military installation subject to high aircraft noise, low level aircraft, aircraft tests, and/or other military related issues.
17. New residences shall be constructed so as to attain an indoor noise level of 45 decibels (45 dB CNEL), in accordance with noise attenuation standards of the City adopted building code.
18. The developer shall comply with the standards, provisions, and requirements of the San Joaquin Valley Air Pollution Control District that relate to the project.
19. A minimum six-foot eight-inch (6' 8") high block wall with decorative columns and caps at least every 100 feet shall be constructed per City standards adjacent to College Avenue, Pedersen Street, Semas Drive, and Bush Street adjacent to Lots 155 and 156. Landscaping shall be added to cover at least 50% of the wall within five years of installation.
20. A wrought iron fence (or equivalent material acceptable to the Community Development Director) shall be constructed to City standards along the west property lines of lots 157 to 177 to separate the subdivision from the trail.
21. Fire hydrant and connection types and locations shall be approved by the Lemoore Volunteer Fire Department.
22. Concrete pads for installation of mailboxes shall be provided in accordance with determinations made by the Lemoore Postmaster.
23. Street trees from the City approved street tree list shall be planted with root barriers as per Public Works Standards and Specifications.
24. Streetlights shall be provided within the project as per City local streetlight standards.

25. One or more Kings Area Rural Transit (KART) bus stops shall be constructed, if required, at locations directed by KART.
26. One or more school bus stop pullout locations shall be constructed, if required by the Lemoore Union Elementary School District (LUESD), at locations directed by LUESD.
27. The sidewalk type along local streets (parkway type or curb adjacent type) shall be consistent throughout all phases of the subdivision, as per City standards.
28. The sidewalk type along arterial and collector streets shall be parkway type and consistent with City standards.
29. Any existing roadway, sidewalk, or curb and gutter that is damaged during construction shall be repaired or replaced to the satisfaction of the Public Works Director.
30. Subdivision entrance signage is required at the Harvard Drive entrance. Subdivision entrance signage shall be allowed at other entrances. All signs shall require a sign permit separate from the building permit.
31. Lot sizes less than 7,000 square feet, consistent with the sizes shown on the Tentative Subdivision Map Tract 848, shall be adopted per the PUD established by the City Council.
32. The building setbacks shall be per the adopted PUD established by the City Council. The minimum building setbacks recommended to the Council are as follows:

Required Setbacks	PUD No. 2020-01
Front to Living Space (minimum)	12 feet to one-story - See note 12 feet to covered porch 15 feet to two-story
Front to Garage (minimum)	20 feet
Interior Side (minimum)	5 feet
Street Side (minimum)	10 feet
Rear (minimum)	10 feet for one-story 15 feet for two-story
Height (maximum)	35 feet
Note – Plan 7512 (Olive) may have a 10-foot minimum front setback to living space on lots less than 84 feet deep. Plan 7512 (Olive) shall not be constructed on corner lots less than 84 feet deep.	

33. Master home plans shall be substantially consistent to the floor plans and elevations submitted with the Tentative Subdivision Map Tract 848, unless subsequently

modified by the Planning Commission. Detailing used on the front of the home shall be carried around (or wrapped around) to the street side of the home where the side of the home is visible from the public street, such as in front of the fence.

34. A concrete pad shall be built behind the fence gate of each home, with a minimum dimension of 4' by 12', to store refuse containers from public view. A walkway shall be constructed from the driveway to the concrete pad, and from the concrete pad to the side door entrance to the garage.
35. The project and all subsequent uses must meet the requirements found in Section 9-5B-2 of the Zoning Ordinance related to noise, odor, and vibration, and maintenance.
36. The Tentative Subdivision Map Tract 848 approval shall expire two years from the date of City Council approval, unless a Final Map is filed or an extension is granted via legislation or by the City, in accordance with the Subdivision Map Act. Expiration dates for the Major Site Plan Review 2020-01 and Planned Unit Development 2020-01 shall run consistent with the expiration date of the Tentative Subdivision Map.

Passed and adopted at a Regular Meeting of the Planning Commission of the City of Lemoore held on May 11, 2020, by the following votes:

AYES: CLEMENT, FRANKLIN, DEY, MEADE, KOELEWYN, ETCHEGOIN

NOES:

ABSTAINING:

ABSENT:

APPROVED:



Ray Etchegoin, Chairperson

ATTEST:



Kristie Baley, Commission Secretary



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744

Staff Report

To: Lemoore City Council

From: Marisa Avalos, City Clerk

Date: July 2, 2020

Meeting Date: July 7, 2020

Subject: Activity Update

Strategic Initiative:

- ☐ Safe & Vibrant Community
- ☐ Fiscally Sound Government
- ☐ Community & Neighborhood Livability

- ☐ Growing & Dynamic Economy
- ☐ Operational Excellence
- ☒ Not Applicable

Reports

- Warrant Register – FY 19/20 June 19, 2020
- Warrant Register – FY 19/20 June 25, 2020
- Warrant Register – FY 19/20 June, 30, 2020

Warrant Register 6-19-2020

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CITY OF LEMOORE EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 1
AUDIT11

SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='vm061920'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4213 - CITY MANAGER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
12/20	06/19/20	21		67249	5396 OFFICE DEPOT		18.22	.00	PAPER
TOTAL						.00	18.22	.00	
4340									
12/20	06/19/20	21		67282	0116 VERIZON WIRELESS		131.99	.00	05/05/2020-06/04/2020
TOTAL						.00	131.99	.00	
TOTAL					CITY MANAGER	.00	150.21	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 2
AUDIT11

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ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4215 - FINANCE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/19/20	21		67243	7148 LOOMIS		163.68	.00	ARMORED SERVICE
12/20	06/19/20	21		67243	7148 LOOMIS		164.32	.00	ARMORED SERVICE
12/20	06/19/20	21		67270	5352 SHRED-IT USA, IN		39.06	.00	SHRED -FINANCE
12/20	06/19/20	21	9734	-01 67264	6316 PRICE PAIGE & CO		220.32	-220.32	CONSULTING SERVICES
12/20	06/19/20	21	9734	-02 67264	6316 PRICE PAIGE & CO		14,034.68	-14,034.68	CHANGE ORDER
TOTAL					PROFESSIONAL CONTRACT SVC	.00	14,622.06	-14,255.00	
TOTAL					FINANCE	.00	14,622.06	-14,255.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 3
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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM061920'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4216 - PLANNING

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/19/20	21	10042	-01 67265	0876 QUAD KNOPF, INC.		10,471.85	-10,471.85	TECHNICAL PLANNING SERVIC
12/20	06/19/20	21	10042	-02 67265	0876 QUAD KNOPF, INC.		2,816.31	-2,816.31	CHANGE ORDER 1- GIS SERVI
TOTAL						.00	13,288.16	-13,288.16	
TOTAL						.00	13,288.16	-13,288.16	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 4
AUDIT11

SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM061920'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4220 - MAINTENANCE DIVISION

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220			OPERATING	SUPPLIES					
12/20	06/19/20	21		67249	5396 OFFICE DEPOT		116.56	.00	TONER
12/20	06/19/20	21		67242	0304 LEMOORE HARDWARE		11.26	.00	NUTS & BOLTS
TOTAL			OPERATING	SUPPLIES		.00	127.82	.00	
4340			UTILITIES						
12/20	06/19/20	21		67282	0116 VERIZON WIRELESS		38.59	.00	05/05/2020-06/04/2020
12/20	06/19/20	21		67256	0363 PG&E		5,550.41	.00	04/23/2020-05/21/2020
TOTAL			UTILITIES			.00	5,589.00	.00	
TOTAL			MAINTENANCE	DIVISION		.00	5,716.82	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM061920'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4221 - POLICE

ACCOUNT DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220	OPERATING SUPPLIES							
12/20 06/19/20 21			67206	3010 THE ANIMAL HOUSE		68.63	.00	EUKAMUBA
TOTAL	OPERATING SUPPLIES				.00	68.63	.00	
4220U	OPERAT SUPPLIES- UNIFORMS							
12/20 06/19/20 21 10277	-01 67204			5357 AARDVARK TACTICA		868.80	-868.80	RADIO MICROPHONES
12/20 06/19/20 21 10277	-02 67204			5357 AARDVARK TACTICA		15.00	-15.00	FREIGHT
12/20 06/19/20 21 10277	-03 67204			5357 AARDVARK TACTICA		62.99	-62.99	TAX
TOTAL	OPERAT SUPPLIES- UNIFORMS				.00	946.79	-946.79	
4310	PROFESSIONAL CONTRACT SVC							
12/20 06/19/20 21 9738	-01 67236			0772 COUNTY OF KINGS		3,114.78	-3,114.78	EMAIL, COUNTY NETWORK, SE
12/20 06/19/20 21	67240			5035 LEMOORE ANIMAL C		38.00	.00	OFFICE VISIT
TOTAL	PROFESSIONAL CONTRACT SVC				.00	3,152.78	-3,114.78	
4320	MEETINGS & DUES							
12/20 06/19/20 21		67239		0300 LEM CITY-PETTY C		38.58	.00	COSTCO-PRESENTS ON PA
12/20 06/19/20 21		67239		0300 LEM CITY-PETTY C		45.26	.00	LITTLE CEASARS- PIZZA
12/20 06/19/20 21		67239		0300 LEM CITY-PETTY C		7.93	.00	SAVEMART-LIEUTENANT T
12/20 06/19/20 21		67239		0300 LEM CITY-PETTY C		5.80	.00	SMART & FINAL- SGT TE
TOTAL	MEETINGS & DUES				.00	97.57	.00	
4335	POSTAGE & MAILING							
12/20 06/19/20 21		67239		0300 LEM CITY-PETTY C		37.69	.00	UPS STORE-RETURN BODY
TOTAL	POSTAGE & MAILING				.00	37.69	.00	
4340	UTILITIES							
12/20 06/19/20 21		67218		6685 DIRECTTV		91.50	.00	06/04/2020-07/03/2020
TOTAL	UTILITIES				.00	91.50	.00	
4380	RENTALS & LEASES							
12/20 06/19/20 21		67213		1817 C.A. REDING COMP		229.00	.00	COPIER/PRINTER
TOTAL	RENTALS & LEASES				.00	229.00	.00	
TOTAL	POLICE				.00	4,623.96	-4,061.57	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 6
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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM061920'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4222 - FIRE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220			OPERATING SUPPLIES						
12/20	06/19/20	21		67214	5725 CENTRAL VALLEY R		277.18	.00	ICE MACHINE
12/20	06/19/20	21		67241	0314 LEMOORE AUTO SUP		14.99	.00	32 OZ SPRAY BOTTLE
TOTAL			OPERATING SUPPLIES			.00	292.17	.00	
4340			UTILITIES						
12/20	06/19/20	21		67282	0116 VERIZON WIRELESS		104.14	.00	05/05/2020-06/04/2020
TOTAL			UTILITIES			.00	104.14	.00	
TOTAL			FIRE			.00	396.31	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 7
AUDIT11

SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='vm061920'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4224 - BUILDING INSPECTION

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4320									
12/20	06/19/20	21		67217	T2227 JAMES CUTLER		125.00	.00	INTERNATIONA CODE COU
TOTAL						.00	125.00	.00	
4340									
12/20	06/19/20	21		67282	0116 VERIZON WIRELESS		136.53	.00	05/05/2020-06/04/2020
TOTAL						.00	136.53	.00	
TOTAL						.00	261.53	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 8
AUDIT11

SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM061920'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4230 - PUBLIC WORKS

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4340									
12/20	06/19/20	21		67282	0116 VERIZON WIRELESS		70.20	.00	05/05/2020-06/04/2020
TOTAL						.00	70.20	.00	
TOTAL						.00	70.20	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

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AUDIT11

SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM061920'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4231 - STREETS

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4340									
	12/20	06/19/20 21		67282	0116 VERIZON WIRELESS		.92	.00	05/05/2020-06/04/2020
	12/20	06/19/20 21		67253	0363 PG&E		28.49	.00	04/30/2020-05/31/2020
	12/20	06/19/20 21		67259	0363 PG&E		35.82	.00	04/30/2020-05/31/2020
TOTAL		UTILITIES				.00	65.23	.00	
TOTAL		STREETS				.00	65.23	.00	

CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='vm061920'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4241 - PARKS

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220			OPERATING	SUPPLIES					
12/20	06/19/20	21		67205	6081 ALL AMERICAN POO		34.32	.00	MURATIC ACID RETUNABL
12/20	06/19/20	21		67242	0304 LEMOORE HARDWARE		38.57	.00	DEMOLITIO BLADE
12/20	06/19/20	21		67262	5829 JONES BOYS, LLC		64.35	.00	ALUMINUM SIGNS FOR DI
12/20	06/19/20	21		67262	5829 JONES BOYS, LLC		171.60	.00	NO DOGS ALLOWED ALUMI
TOTAL			OPERATING	SUPPLIES		.00	308.84	.00	
4310			PROFESSIONAL	CONTRACT SVC					
12/20	06/19/20	21		67245	7109 MAURICE A. HOUST		200.00	.00	LEMOORE LIONS PARK
12/20	06/19/20	21		67272	5235 STATE DISBURSEME		75.00	.00	MAURICE HOUSTON
12/20	06/19/20	21		67245	7109 MAURICE A. HOUST		250.00	.00	SOCCER COMPLEX
12/20	06/19/20	21		67245	7109 MAURICE A. HOUST		400.00	.00	HERITAGE PARK
12/20	06/19/20	21		67245	7109 MAURICE A. HOUST		50.00	.00	LEMOORE VETERANS PARK
12/20	06/19/20	21		67245	7109 MAURICE A. HOUST		-75.00	.00	SDU
TOTAL			PROFESSIONAL	CONTRACT SVC		.00	900.00	.00	
4340			UTILITIES						
12/20	06/19/20	21		67282	0116 VERIZON WIRELESS		.92	.00	05/05/2020-06/04/2020
12/20	06/19/20	21		67254	0363 PG&E		664.54	.00	05/08/2020-06/08/2020
12/20	06/19/20	21		67257	0363 PG&E		1,605.26	.00	04/30/2020-05/31/2020
TOTAL			UTILITIES			.00	2,270.72	.00	
TOTAL			PARKS			.00	3,479.56	.00	

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ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4242 - RECREATION

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
12/20	06/19/20	21		67242	0304 LEMOORE HARDWARE		3.21	.00	AMCE TORNADO WHISTLE
TOTAL						.00	3.21	.00	
4310									
12/20	06/19/20	21		67277	T1508 MAUREEN TOMPKINS		153.56	.00	DOG OBEDIENCE-MARCH
TOTAL						.00	153.56	.00	
4340									
12/20	06/19/20	21		67282	0116 VERIZON WIRELESS		146.96	.00	05/05/2020-06/04/2020
TOTAL						.00	146.96	.00	
TOTAL						.00	303.73	.00	

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ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4296 - INFORMATION TECHNOLOGY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4340									
12/20	06/19/20	21		67282	0116 VERIZON WIRELESS		152.18	.00	05/05/2020-06/04/2020
TOTAL						.00	152.18	.00	
TOTAL						.00	152.18	.00	

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ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4297 - HUMAN RESOURCES

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/19/20	21		67229	3015 UNITED STATES TR		31.85	.00	HEALTH REIMBURSEMENT
TOTAL						.00	31.85	.00	
4534									
12/20	06/19/20	21		67223	2483 FIRST AMERICAN T		10,000.00	.00	M. MOLINA #205821
TOTAL						.00	10,000.00	.00	
TOTAL						.00	10,031.85	.00	

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ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 5029 - SIDEWALK REPAIR PROGRAM

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/19/20	21		67271	T3127 SRISABA SELVARAJ		1,535.00	.00	REMOVE&REPLACE SIDEW
TOTAL						.00	1,535.00	.00	
TOTAL						.00	1,535.00	.00	
TOTAL						.00	54,696.80	-31,604.73	

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ACCOUNTING PERIOD: 1/21

FUND - 020 - TRAFFIC SAFETY
BUDGET UNIT - 4223 - PD TRAFFIC SAFETY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4825									
12/20	06/19/20	21	10055	-01 67247	6496 MOTOROLA SOLUTIO		11,313.93	-11,313.93	PORTABLE APX 4000
12/20	06/19/20	21	10055	-02 67247	6496 MOTOROLA SOLUTIO		820.26	-820.26	TAX
12/20	06/19/20	21	10055	-03 67247	6496 MOTOROLA SOLUTIO		124.44	-124.44	FREIGHT
TOTAL						.00	12,258.63	-12,258.63	
TOTAL						.00	12,258.63	-12,258.63	
TOTAL						.00	12,258.63	-12,258.63	

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ACCOUNTING PERIOD: 1/21

FUND - 040 - FLEET MAINTENANCE
BUDGET UNIT - 4265 - FLEET MAINTENANCE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
12/20	06/19/20	21	9751	-01 67224	0068 GARY V. BURROWS,		182.48	-182.48	OIL BLANKET PO
12/20	06/19/20	21	9751	-01 67224	0068 GARY V. BURROWS,		1,049.89	-1,049.89	OIL BLANKET PO
12/20	06/19/20	21	9751	-02 67224	0068 GARY V. BURROWS,		862.16	-862.16	CHANGE ORDER 2
TOTAL					OPERATING SUPPLIES	.00	2,094.53	-2,094.53	
4220F					OPERATING SUPPLIES FUEL				
12/20	06/19/20	21	9750	-01 67224	0068 GARY V. BURROWS,		5,910.63	-5,910.63	FUEL BLANKET PO
12/20	06/19/20	21	9750	-02 67224	0068 GARY V. BURROWS,		1,524.27	-1,524.27	CHANGE ORDER 1- INCREASE
TOTAL					OPERATING SUPPLIES FUEL	.00	7,434.90	-7,434.90	
4230					REPAIR/MAINT SUPPLIES				
12/20	06/19/20	21	10298	-01 67210	6411 BRIDGEPORT MANUF		696.90	-696.90	REPAIRS TO TRUCK #117
12/20	06/19/20	21	10300	-01 67278	5379 TURF STAR		687.82	-687.82	REPAIR ON MOWER #896
12/20	06/19/20	21	10302	-01 67281	0458 KELLER FORD LINC		528.56	-528.56	REPAIRS ON UNIT P56
TOTAL					REPAIR/MAINT SUPPLIES	.00	1,913.28	-1,913.28	
4340					UTILITIES				
12/20	06/19/20	21		67282	0116 VERIZON WIRELESS		61.55	.00	05/05/2020-06/04/2020
TOTAL					UTILITIES	.00	61.55	.00	
4350					REPAIR/MAINT SERVICES				
12/20	06/19/20	21		67231	3088 JONES TOWING, IN		60.00	.00	TOWING-2013 HONDA CIV
12/20	06/19/20	21		67283	7174 VISALIA HONDA-GM		346.71	.00	REPLACE BATTERY
12/20	06/19/20	21		67231	3088 JONES TOWING, IN		220.00	.00	TOWING-2013 HONDA CIV
12/20	06/19/20	21		67231	3088 JONES TOWING, IN		75.00	.00	TOWING-2012 FORD TRAN
12/20	06/19/20	21	10303	-01 67281	0458 KELLER FORD LINC		810.99	-810.99	ENGINE TIMMED AT DEALER
12/20	06/19/20	21	9753	-01 67209	0056 BILLINGSLEY TIRE		779.55	-779.55	TIRE REPAIR/REPLACEMENT B
12/20	06/19/20	21	9753	-01 67209	0056 BILLINGSLEY TIRE		965.56	-965.56	TIRE REPAIR/REPLACEMENT B
12/20	06/19/20	21	9753	-01 67209	0056 BILLINGSLEY TIRE		988.54	-988.54	TIRE REPAIR/REPLACEMENT B
TOTAL					REPAIR/MAINT SERVICES	.00	4,246.35	-3,544.64	
TOTAL					FLEET MAINTENANCE	.00	15,750.61	-14,987.35	
TOTAL					FLEET MAINTENANCE	.00	15,750.61	-14,987.35	

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FUND - 042 - RISK MANAGEMENT
BUDGET UNIT - 4742 - RISK MANAGEMENT

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
	12/20	06/19/20	21	67232	0242 JORGENSEN COMPAN		138.16	.00	ANNUAL FX SERIVCE
	12/20	06/19/20	21	67232	0242 JORGENSEN COMPAN		135.06	.00	ANNUAL SERVICES
	12/20	06/19/20	21	67232	0242 JORGENSEN COMPAN		481.00	.00	ANNUAL SERVICES
	12/20	06/19/20	21	67232	0242 JORGENSEN COMPAN		39.00	.00	ANNUAL FX SERVICE
	12/20	06/19/20	21	67232	0242 JORGENSEN COMPAN		26.00	.00	ANNUAL FX SERVICE
	12/20	06/19/20	21	67232	0242 JORGENSEN COMPAN		13.00	.00	ANNUAL FX SERVICE
TOTAL					PROFESSIONAL CONTRACT SVC	.00	832.22	.00	
TOTAL					RISK MANAGEMENT	.00	832.22	.00	
TOTAL					RISK MANAGEMENT	.00	832.22	.00	

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ACCOUNTING PERIOD: 1/21

FUND - 045 - GOLF COURSE - CITY
BUDGET UNIT - 4245 - GOLF COURSE-CITY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4000K									
									COST OF REVENUE-KITCHEN
12/20	06/19/20	21		67274	6440 SYSCO		27.87	.00	FOOD SUPPLIES
12/20	06/19/20	21		67274	6440 SYSCO		51.07	.00	FOOD SUPPLIES
12/20	06/19/20	21		67267	T1885 TOM RINGER		670.15	.00	BUENO BEV
12/20	06/19/20	21		67266	7003 RAVEN BRAND PROD		117.00	.00	FOOD SUPPLIES
12/20	06/19/20	21	9793	-01 67252	6438 PEPSI BEVERAGES		516.27	-516.27	PEPSI PRODUCTS FOR KITCHEN
12/20	06/19/20	21	9793	-02 67252	6438 PEPSI BEVERAGES		370.48	-370.48	CHANGE ORDER 1- ADD \$1000
12/20	06/19/20	21	9793	-02 67252	6438 PEPSI BEVERAGES		508.85	-508.85	CHANGE ORDER 1- ADD \$1000
12/20	06/19/20	21	9810	-01 67274	6440 SYSCO		66.16	-66.16	FOOD & SUPPLIES FOR KITCHEN
12/20	06/19/20	21	9810	-01 67274	6440 SYSCO		85.52	-85.52	FOOD & SUPPLIES FOR KITCHEN
12/20	06/19/20	21	9810	-02 67274	6440 SYSCO		589.45	-589.45	CHANGE ORDER - ADD \$2500
12/20	06/19/20	21	9810	-02 67274	6440 SYSCO		761.99	-761.99	CHANGE ORDER - ADD \$2500
TOTAL						.00	3,764.81	-2,898.72	
4000P									
									COST OF REVENUE-PRO SHOP
12/20	06/19/20	21	9796	-01 67211	6491 BRIDGESTONE GOLF		470.00	-470.00	GOLF BALLS FOR RESALE
12/20	06/19/20	21	9796	-02 67211	6491 BRIDGESTONE GOLF		595.00	-595.00	CHANGE ORDER 1 - ADD \$700
12/20	06/19/20	21	9800	-01 67275	6443 TAYLORMADE GOLF		660.18	-660.18	GOLF BALLS, EQUIPMENT, CA
12/20	06/19/20	21		67276	6450 TITLEIST		69.69	.00	FJ ORIGINALS MENS CLT
12/20	06/19/20	21		67275	6443 TAYLORMADE GOLF		202.72	.00	CUST. SIM
12/20	06/19/20	21		67276	6450 TITLEIST		237.70	.00	TITL TOUR SOFT CSTM
12/20	06/19/20	21		67275	6443 TAYLORMADE GOLF		489.60	.00	ND 18 LONG & SOFT
TOTAL						.00	2,724.89	-1,725.18	
4220F									
									OPERATING SUPPLIES FUEL
12/20	06/19/20	21	9794	-01 67225	6445 GARY V. BURROWS,		92.73	-92.73	MAINTENANCE EQUIPMENT FUE
12/20	06/19/20	21	9794	-01 67225	6445 GARY V. BURROWS,		96.15	-96.15	MAINTENANCE EQUIPMENT FUE
12/20	06/19/20	21	9794	-02 67225	6445 GARY V. BURROWS,		684.96	-684.96	CHANGE ORDER 1- ADD \$2000
12/20	06/19/20	21	9794	-02 67225	6445 GARY V. BURROWS,		710.22	-710.22	CHANGE ORDER 1- ADD \$2000
TOTAL						.00	1,584.06	-1,584.06	
4220M									
									OPERATING SUPPLIES MAINT.
12/20	06/19/20	21	9804	-01 67235	6475 KERN TURF SUPPLY		640.78	-640.78	IRRIGATION SUPPLIES
12/20	06/19/20	21	9804	-02 67235	6475 KERN TURF SUPPLY		808.42	-808.42	CHANGE ORDER 1- ADD \$2000
12/20	06/19/20	21	9809	-01 67248	5663 NUTRIEN AG SOLUT		524.53	-524.53	GOLF COURSE FERTILIZER/CH
12/20	06/19/20	21	9809	-02 67248	5663 NUTRIEN AG SOLUT		365.65	-365.65	CHANGE ORDER 1- ADD \$1000
12/20	06/19/20	21		67238	0286 LAWRENCE TRACTOR		45.17	.00	V-BELT
TOTAL						.00	2,384.55	-2,339.38	
4309									
									STAFFING/TOM RINGER
12/20	06/19/20	21		67267	T1885 TOM RINGER		250.00	.00	MARK FRANTZ CPA
12/20	06/19/20	21		67267	T1885 TOM RINGER		14,392.17	.00	PAYROLL
TOTAL						.00	14,642.17	.00	
4340									
									UTILITIES
12/20	06/19/20	21		67258	0363 PG&E		8,652.98	.00	05/06/2020-06/04/2020
TOTAL						.00	8,652.98	.00	

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FUND - 045 - GOLF COURSE - CITY
BUDGET UNIT - 4245 - GOLF COURSE-CITY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4340					UTILITIES				(cont'd)
4350					REPAIR/MAINT SERVICES				
12/20	06/19/20	21		67237	0234 KINGS WASTE AND		277.60	.00	488/kw08
12/20	06/19/20	21		67215	6624 CINTAS		57.63	.00	KITCHEN
TOTAL					REPAIR/MAINT SERVICES	.00	335.23	.00	
4382					LEASE PURCHASE				
12/20	06/19/20	21	9846	-01 67263	6447 PNC EQUIPMENT FI		2,199.63	-2,199.63	GOLF CART FLEET LEASE
12/20	06/19/20	21	9846	-02 67263	6447 PNC EQUIPMENT FI		2,291.40	-2,291.40	CHANGE ORDER 1- ADD \$2300
TOTAL					LEASE PURCHASE	.00	4,491.03	-4,491.03	
TOTAL					GOLF COURSE-CITY	.00	38,579.72	-13,038.37	
TOTAL					GOLF COURSE - CITY	.00	38,579.72	-13,038.37	

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ACCOUNTING PERIOD: 1/21

FUND - 050 - WATER
BUDGET UNIT - 4250 - WATER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
12/20	06/19/20	21		67242	0304 LEMOORE HARDWARE		64.34	.00	UMBRELLA
12/20	06/19/20	21		67241	0314 LEMOORE AUTO SUP		64.35	.00	MIS DUST MASK
12/20	06/19/20	21		67241	0314 LEMOORE AUTO SUP		43.85	.00	FLEX SPOUT
12/20	06/19/20	21		67242	0304 LEMOORE HARDWARE		56.79	.00	LG WHT COVERALL
12/20	06/19/20	21		67241	0314 LEMOORE AUTO SUP		32.16	.00	TIEDOWN 14 1 000
12/20	06/19/20	21		67241	0314 LEMOORE AUTO SUP		31.08	.00	VHT ROLL BAR GLS BLK
12/20	06/19/20	21		67242	0304 LEMOORE HARDWARE		36.42	.00	CONCRET GROOVER
12/20	06/19/20	21		67242	0304 LEMOORE HARDWARE		23.43	.00	SHOP TOWELS
12/20	06/19/20	21		67242	0304 LEMOORE HARDWARE		27.10	.00	AAA BATTERY
12/20	06/19/20	21		67242	0304 LEMOORE HARDWARE		18.22	.00	MED BLK/GRY MENS GLOV
12/20	06/19/20	21		67242	0304 LEMOORE HARDWARE		18.22	.00	SUPPLIES
12/20	06/19/20	21		67241	0314 LEMOORE AUTO SUP		18.22	.00	SHOP TOWEL
12/20	06/19/20	21		67241	0314 LEMOORE AUTO SUP		18.80	.00	LUBE
12/20	06/19/20	21		67241	0314 LEMOORE AUTO SUP		19.28	.00	RECEIVER PIN
12/20	06/19/20	21		67242	0304 LEMOORE HARDWARE		19.29	.00	9 CAN RED COOLER
12/20	06/19/20	21		67273	0428 STONEY'S SAND &		6.00	.00	WEIGHT TAGS
12/20	06/19/20	21		67241	0314 LEMOORE AUTO SUP		17.15	.00	SHOP TOWEL
12/20	06/19/20	21		67242	0304 LEMOORE HARDWARE		17.52	.00	TV SCHLAG LOCK
12/20	06/19/20	21		67241	0314 LEMOORE AUTO SUP		9.64	.00	SIDEWINDER SAFETY
12/20	06/19/20	21		67279	6049 UNISAFE, INC.		407.56	.00	GLOVES
TOTAL					OPERATING SUPPLIES	.00	949.42	.00	
4220CH					CHLORINE OPERATING SUPPLY				
12/20	06/19/20	21	9830 -01	67280	6058 UNIVAR		25.92	-25.92	BLANKET PO 12.5% SODIUM H
12/20	06/19/20	21	9830 -01	67280	6058 UNIVAR		36.28	-36.28	BLANKET PO 12.5% SODIUM H
12/20	06/19/20	21	9830 -01	67280	6058 UNIVAR		47.69	-47.69	BLANKET PO 12.5% SODIUM H
12/20	06/19/20	21	9830 -01	67280	6058 UNIVAR		51.84	-51.84	BLANKET PO 12.5% SODIUM H
12/20	06/19/20	21	9830 -01	67280	6058 UNIVAR		51.84	-51.84	BLANKET PO 12.5% SODIUM H
12/20	06/19/20	21	9830 -01	67280	6058 UNIVAR		60.91	-60.91	BLANKET PO 12.5% SODIUM H
12/20	06/19/20	21	9830 -01	67280	6058 UNIVAR		89.93	-89.93	BLANKET PO 12.5% SODIUM H
12/20	06/19/20	21	9830 -01	67280	6058 UNIVAR		96.93	-38.51	BLANKET PO 12.5% SODIUM H
12/20	06/19/20	21	9830 -02	67280	6058 UNIVAR		801.43	-801.43	CHANGE ORDER 1 ADDITIONAL
12/20	06/19/20	21	9830 -02	67280	6058 UNIVAR		1,122.01	-1,122.01	CHANGE ORDER 1 ADDITIONAL
12/20	06/19/20	21	9830 -02	67280	6058 UNIVAR		1,474.64	-1,474.64	CHANGE ORDER 1 ADDITIONAL
12/20	06/19/20	21	9830 -02	67280	6058 UNIVAR		1,602.86	-1,602.86	CHANGE ORDER 1 ADDITIONAL
12/20	06/19/20	21	9830 -02	67280	6058 UNIVAR		1,602.86	-1,602.86	CHANGE ORDER 1 ADDITIONAL
12/20	06/19/20	21	9830 -02	67280	6058 UNIVAR		1,883.36	-1,883.36	CHANGE ORDER 1 ADDITIONAL
12/20	06/19/20	21	9830 -02	67280	6058 UNIVAR		2,780.97	-2,780.97	CHANGE ORDER 1 ADDITIONAL
12/20	06/19/20	21	9830 -02	67280	6058 UNIVAR		2,997.36	-1,191.09	CHANGE ORDER 1 ADDITIONAL
TOTAL					CHLORINE OPERATING SUPPLY	.00	14,726.83	-12,862.14	
4230					REPAIR/MAINT SUPPLIES				
12/20	06/19/20	21	10285 -01	67273	0428 STONEY'S SAND &		728.00	-728.00	YD-CON-2 SLU SLURRY 3 SAC
12/20	06/19/20	21	10285 -02	67273	0428 STONEY'S SAND &		24.00	-24.00	ENV SC/YD ENVIRONMENTAL F
12/20	06/19/20	21	10285 -03	67273	0428 STONEY'S SAND &		52.78	-52.78	TAX
12/20	06/19/20	21	9829 -01	67222	0188 FERGUSON ENTERPR		412.27	-412.27	BLANKET PO WATER DISTRIBU

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM061920'
ACCOUNTING PERIOD: 1/21

FUND - 050 - WATER
BUDGET UNIT - 4250 - WATER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4230									
					(cont'd)				
12/20	06/19/20	21	9829	-01 67222	0188 FERGUSON ENTERPR		3,413.28	-3,413.28	BLANKET PO WATER DISTRIBU
12/20	06/19/20	21	9829	-02 67222	0188 FERGUSON ENTERPR		274.85	-274.85	BLANKET PO FIRE HYDRANT R
12/20	06/19/20	21	9829	-02 67222	0188 FERGUSON ENTERPR		2,275.51	-2,275.51	BLANKET PO FIRE HYDRANT R
12/20	06/19/20	21		67221	5866 FASTENAL COMPANY		119.92	.00	RED DANGER
12/20	06/19/20	21		67246	0345 MORGAN & SLATES,		121.43	.00	PROF COIL CHAIN
12/20	06/19/20	21		67242	0304 LEMOORE HARDWARE		11.35	.00	BLU PAINT
12/20	06/19/20	21		67241	0314 LEMOORE AUTO SUP		18.21	.00	HD OIL 15W40
12/20	06/19/20	21		67221	5866 FASTENAL COMPANY		5.34	.00	7/8- FHN Z 5
12/20	06/19/20	21		67242	0304 LEMOORE HARDWARE		14.99	.00	GALV & PLUG
12/20	06/19/20	21		67207	2410 GAR BENNETT, LLC		22.58	.00	FF GASKET FIBER FILLE
12/20	06/19/20	21		67242	0304 LEMOORE HARDWARE		64.31	.00	SHOVEL
TOTAL					REPAIR/MAINT SUPPLIES	.00	7,558.82	-7,180.69	
4310									
					PROFESSIONAL CONTRACT SVC				
12/20	06/19/20	21		67203	2914 AAA QUALITY SERV		126.97	.00	POTTY RENTAL
12/20	06/19/20	21		67203	2914 AAA QUALITY SERV		98.79	.00	POTTY RENTAL
TOTAL					PROFESSIONAL CONTRACT SVC	.00	225.76	.00	
4340									
					UTILITIES				
12/20	06/19/20	21		67260	6627 PG&E NON ENERGY		481.72	.00	ELECTRIC DISTRIBUTION
12/20	06/19/20	21		67282	0116 VERIZON WIRELESS		750.90	.00	05/05/2020-06/04/2020
TOTAL					UTILITIES	.00	1,232.62	.00	
4350									
					REPAIR/MAINT SERVICES				
12/20	06/19/20	21	10294	-01 67228	6858 INDUSTRIAL AUTOM		960.00	-960.00	SERVICE LABOR - TROUBLESH
12/20	06/19/20	21	10241	-01 67234	7032 KAWEAH PUMP, INC		3,750.00	-3,750.00	REMOVAL OF WELL #9 EQUIPM
TOTAL					REPAIR/MAINT SERVICES	.00	4,710.00	-4,710.00	
4360									
					TRAINING				
12/20	06/19/20	21		67269	T460 MIKE ROSAS		60.00	.00	REIMBURSEMENT FOR DRI
TOTAL					TRAINING	.00	60.00	.00	
TOTAL					WATER	.00	29,463.45	-24,752.83	

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ACCOUNTING PERIOD: 1/21

FUND - 050 - WATER
BUDGET UNIT - 4251 - UTILITY OFFICE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/19/20	21		67270	5352 SHRED-IT USA, IN		39.07	.00	SHRED -FINANCE
TOTAL						.00	39.07	.00	
TOTAL					UTILITY OFFICE	.00	39.07	.00	
TOTAL					WATER	.00	29,502.52	-24,752.83	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='vm061920'
ACCOUNTING PERIOD: 1/21

FUND - 056 - REFUSE
BUDGET UNIT - 4256 - REFUSE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/19/20	21	9755	-01 67237	0234 KINGS WASTE AND		89,789.40	-89,789.40	MONTHLY TIPPING FEES
TOTAL						.00	89,789.40	-89,789.40	
4340									
12/20	06/19/20	21		67282	0116 VERIZON WIRELESS		527.89	.00	05/05/2020-06/04/2020
TOTAL						.00	527.89	.00	
TOTAL						.00	90,317.29	-89,789.40	
TOTAL						.00	90,317.29	-89,789.40	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM061920'
ACCOUNTING PERIOD: 1/21

FUND - 060 - SEWER& STORM WTR DRAINAGE
BUDGET UNIT - 4260 - SEWER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4010									
	12/20	06/19/20 21		67244	T1003 JUAN MENDOZA		176.95	.00	BOOTS REIMBURSEMENT
TOTAL		REGULAR SALARIES				.00	176.95	.00	
4220									
	12/20	06/19/20 21		67226	0521 GRAINGER		138.63	.00	WINDSOCK KIT ORANGE
	12/20	06/19/20 21		67279	6049 UNISAFE, INC.		479.56	.00	GLOVES
	12/20	06/19/20 21		67242	0304 LEMOORE HARDWARE		1.89	.00	NUTS & BOLTS
TOTAL		OPERATING SUPPLIES				.00	620.08	.00	
4230									
	12/20	06/19/20 21		67242	0304 LEMOORE HARDWARE		13.37	.00	COUP CONNECT
	12/20	06/19/20 21		67242	0304 LEMOORE HARDWARE		31.08	.00	CONTAC CLEANER
	12/20	06/19/20 21	10217	-01 67226	0521 GRAINGER		2,736.66	-2,736.66	MISCELLANEOUS PARTS TO RE
	12/20	06/19/20 21	10239	-01 67227	5181 HAAKER EQUIPMENT		200.00	-200.00	VA 52846HD 36" TIGER TAIL
	12/20	06/19/20 21	10239	-02 67227	5181 HAAKER EQUIPMENT		168.26	-168.26	VA 500619C 48" DIG PIPE A
	12/20	06/19/20 21	10239	-03 67227	5181 HAAKER EQUIPMENT		270.71	-270.71	VA 500619F TRIGGER ASSY I
	12/20	06/19/20 21	10239	-04 67227	5181 HAAKER EQUIPMENT		450.00	-450.00	VA 25268 78" BASIN NOZZLE
	12/20	06/19/20 21	10239	-05 67227	5181 HAAKER EQUIPMENT		520.00	-520.00	VA 25637F ALUM PIP 90" X
	12/20	06/19/20 21	10239	-06 67227	5181 HAAKER EQUIPMENT		311.20	-311.20	VA 508549 HXX ROTATING NO
	12/20	06/19/20 21	10239	-07 67227	5181 HAAKER EQUIPMENT		808.00	-808.00	SO HY-EX-8V10-1 HYDOR EX
	12/20	06/19/20 21	10239	-08 67227	5181 HAAKER EQUIPMENT		1,213.21	-1,213.21	KG 100003-C CLEANING NOZZ
	12/20	06/19/20 21	10239	-09 67227	5181 HAAKER EQUIPMENT		539.48	-539.48	KG 100092-C 1" STANDARD N
	12/20	06/19/20 21	10239	-10 67227	5181 HAAKER EQUIPMENT		3,680.00	-3,680.00	ZM 600.080 ANTI-BLAST BUL
	12/20	06/19/20 21	10239	-11 67227	5181 HAAKER EQUIPMENT		235.00	-235.00	HY 1002036 SWITCHBLADE AC
	12/20	06/19/20 21	10239	-12 67227	5181 HAAKER EQUIPMENT		608.70	-608.70	TAX
TOTAL		REPAIR/MAINT SUPPLIES				.00	11,785.67	-11,741.22	
4340									
	12/20	06/19/20 21		67282	0116 VERIZON WIRELESS		554.30	.00	05/05/2020-06/04/2020
	12/20	06/19/20 21		67255	0363 PG&E		8,586.67	.00	04/21/2020-05/19/2020
TOTAL		UTILITIES				.00	9,140.97	.00	
4360									
	12/20	06/19/20 21		67268	T795 JESUS RIOS		100.00	.00	REIMBURSE DMV MEDICAL
TOTAL		TRAINING				.00	100.00	.00	
TOTAL		SEWER				.00	21,823.67	-11,741.22	
TOTAL		SEWER& STORM WTR DRAINAGE				.00	21,823.67	-11,741.22	

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ACCOUNTING PERIOD: 1/21

FUND - 085 - PBIA
BUDGET UNIT - 4270 - PBIA

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/19/20	21		67251	5563 RUSTY DEROUIN		300.00	.00	MAY SERVICES
TOTAL						.00	300.00	.00	
TOTAL					PBIA	.00	300.00	.00	
TOTAL					PBIA	.00	300.00	.00	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM061920'
ACCOUNTING PERIOD: 1/21

FUND - 201 - LLMD ZONE 1
BUDGET UNIT - 4851 - LLMD ZONE 1 WESTFIELD

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
12/20	06/19/20	21		67261	0370 PHIL'S LOCKSMITH		18.77	.00	DUP W/B KEYS
TOTAL						.00	18.77	.00	
TOTAL						.00	18.77	.00	
TOTAL						.00	18.77	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM061920'
ACCOUNTING PERIOD: 1/21

FUND - 212 - LLMD ZONE 12 SUMMERWIND
BUDGET UNIT - 4862 - LLMD ZONE 12 SUMMERWIND

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
					OPERATING SUPPLIES				
12/20	06/19/20	21		67242	0304 LEMOORE HARDWARE		20.45	.00	THRD CONDUIT BODY
12/20	06/19/20	21		67242	0304 LEMOORE HARDWARE		3.53	.00	BOX SPACER
TOTAL					OPERATING SUPPLIES	.00	23.98	.00	
TOTAL					LLMD ZONE 12 SUMMERWIND	.00	23.98	.00	
TOTAL					LLMD ZONE 12 SUMMERWIND	.00	23.98	.00	

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EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM061920'
ACCOUNTING PERIOD: 1/21

FUND - 251 - PFMD ZONE 1
BUDGET UNIT - 4871 - PFMD ZONE 1

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/19/20	21	9868	-01 67216	6459 CLEAN CUT LANDSC		882.33	-882.33	YEARLY MAINTENANCE FOR LA
TOTAL						.00	882.33	-882.33	
TOTAL						.00	882.33	-882.33	
TOTAL						.00	882.33	-882.33	

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CITY OF LEMOORE
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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM061920'
ACCOUNTING PERIOD: 1/21

FUND - 252 - PFMD ZONE 2
BUDGET UNIT - 4872 - PFMD ZONE 2

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/19/20	21	9872	-01 67220	5637 EMTS, INC.		1,785.00	-1,785.00	YEARLY MAINTENANCE FOR LA
TOTAL						.00	1,785.00	-1,785.00	
TOTAL						.00	1,785.00	-1,785.00	
TOTAL						.00	1,785.00	-1,785.00	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM061920'
ACCOUNTING PERIOD: 1/21

FUND - 253 - PFMD ZONE 3
BUDGET UNIT - 4873 - PFMD ZONE 3

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/19/20	21	9871	-01 67220	5637 EMTS, INC.		952.00	-952.00	YEARLY MAINTENANCE FOR LA
TOTAL						.00	952.00	-952.00	
TOTAL						.00	952.00	-952.00	
TOTAL						.00	952.00	-952.00	

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CITY OF LEMOORE
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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM061920'
ACCOUNTING PERIOD: 1/21

FUND - 254 - PFMD ZONE 4
BUDGET UNIT - 4874 - PFMD ZONE 4

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/19/20	21	9869	-01 67216	6459 CLEAN CUT LANDSC		381.66	-381.66	YEARLY MAINTENANCE FOR LA
TOTAL						.00	381.66	-381.66	
TOTAL						.00	381.66	-381.66	
TOTAL						.00	381.66	-381.66	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM061920'
ACCOUNTING PERIOD: 1/21

FUND - 255 - PFMD ZONE 5
BUDGET UNIT - 4875 - PFMD ZONE 5

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/19/20	21	9870	-01 67216	6459 CLEAN CUT LANDSC		1,328.92	-1,328.92	YEARLY MAINTENANCE FOR LA
TOTAL						.00	1,328.92	-1,328.92	
TOTAL						.00	1,328.92	-1,328.92	
TOTAL						.00	1,328.92	-1,328.92	

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EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM061920'
ACCOUNTING PERIOD: 1/21

FUND - 256 - PFMD ZONE 6
BUDGET UNIT - 4876 - PFMD ZONE 6

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/19/20	21	9873	-01 67220	5637 EMTS, INC.		650.00	-650.00	YEARLY MAINTENANCE FOR LA
TOTAL						.00	650.00	-650.00	
TOTAL						.00	650.00	-650.00	
TOTAL						.00	650.00	-650.00	
TOTAL						.00	650.00	-650.00	
TOTAL						.00	270,084.12	-204,152.44	

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CITY OF LEMOORE
GENERAL LEDGER TRANSACTION ANALYSIS

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AUDIT311

SELECTION CRITERIA: account.acct between '2000' and '2999'AND transact.yr='20' and transact.batch='VM061920'
ACCOUNTING PERIOD: 1/21

FUND - 090 - TRUST & AGENCY

ACCOUNT	DATE	T/C	REFERENCE	VENDOR/PAYER	DEBIT	CREDIT	DESCRIPTION
2020							
12/20	06/19/20	21	67233	6788 KART		140.00	BUS PASSES
TOTAL					.00	140.00	
2313							
12/20	06/19/20	21	67233	6788 KART	140.00		BUS PASSES
TOTAL					140.00	.00	
TOTAL				TRUST & AGENCY	140.00	140.00	
TOTAL				REPORT	140.00	140.00	

CITY OF LEMOORE
REVENUE TRANSACTION ANALYSIS

SELECTION CRITERIA: transact.yr='20' and transact.account between '3000' and '3999' and transact.batch='vm061920'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 001 - GENERAL FUND

ACCOUNT	DATE	T/C	RECEIVE	REFERENCE	PAYER/VENDOR	BUDGET	RECEIPTS	RECEIVABLES	DESCRIPTION
3050									
12/20	06/19/20	210		67250	T3129 OLEG'S ELECTRIC		-185.00		REIMBURSEMENT FEE
TOTAL			ELECTRICAL PERMITS			.00	-185.00	.00	
3681									
12/20	06/19/20	210		67219	T3128 EFRAIN VILLARREAL		-225.00		REFUND- INDOOR SOCCER
12/20	06/19/20	210		67230	T3124 JACOB CARPENTER		-56.00		REFUND- DOG OBEDIENCE
12/20	06/19/20	210		67212	T3125 BRYAN ONEAL		-56.00		REFUND-DOG OBEDIENCE
12/20	06/19/20	210		67208	T3126 BERMIE PASCUAL		-56.00		REFUND-DOG OBEDIENCE
TOTAL			RECREATION FEES			.00	-393.00	.00	
TOTAL			GENERAL FUND			.00	-578.00	.00	
TOTAL			GENERAL FUND			.00	-578.00	.00	
TOTAL REPORT						.00	-578.00	.00	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4211 - CITY COUNCIL

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4380									
	12/20	06/25/20 21		67299	5977 GREATAMERICA FIN		59.15	.00	COPIER/PRINTER
TOTAL						.00	59.15	.00	
TOTAL						.00	59.15	.00	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4213 - CITY MANAGER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/25/20	21		67319	5352 SHRED-IT USA, IN		6.32	.00	SHRED-CITY CLERK
12/20	06/25/20	21	9816	-01 67305	2849 KINGS COUNTY ECO		1,666.63	-1,666.63	ANNUAL MEMBERSHIP FEE OF
12/20	06/25/20	21	9840	-01 67295	6377 THE CRISCOM COMP		2,000.00	-2,000.00	CONTRACT SERVICES BILLED
TOTAL						.00	3,672.95	-3,666.63	
4380									
12/20	06/25/20	21		67299	5977 GREATAMERICA FIN		235.74	.00	COPIER/PRINTER
TOTAL						.00	235.74	.00	
TOTAL						.00	3,908.69	-3,666.63	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4215 - FINANCE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
									OPERATING SUPPLIES
12/20	06/25/20	21	10305	-01 67296	7170 SUPERIOR PRINTIN		544.35	-544.35	AP CHECKS - WELLS FARGO
12/20	06/25/20	21	10305	-02 67296	7170 SUPERIOR PRINTIN		315.18	-315.18	PR CHECKS - WELLS FARGO
TOTAL						.00	859.53	-859.53	
									OPERATING SUPPLIES
4380									
									RENTALS & LEASES
12/20	06/25/20	21		67299	5977 GREATAMERICA FIN		170.67	.00	COPIER/PRINTER
TOTAL						.00	170.67	.00	
									RENTALS & LEASES
TOTAL						.00	1,030.20	-859.53	
									FINANCE

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ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4216 - PLANNING

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/25/20	21		67319	5352 SHRED-IT USA, IN		6.32	.00	SHRED-CITY CLERK
TOTAL						.00	6.32	.00	
4380									
12/20	06/25/20	21		67299	5977 GREATAMERICA FIN		259.57	.00	COPIER/PRINTER
TOTAL						.00	259.57	.00	
TOTAL					PLANNING	.00	265.89	.00	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4220 - MAINTENANCE DIVISION

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310					PROFESSIONAL CONTRACT SVC				
12/20	06/25/20	21		67316	5287 RES COM PEST CON		114.00	.00	PEST CONTROL-411 W D
12/20	06/25/20	21		67319	5352 SHRED-IT USA, IN		2.11	.00	SHRED-CITY CLERK
12/20	06/25/20	21		67290	2653 AMERIPRIDE		54.31	.00	UNIFORMS
12/20	06/25/20	21		67290	2653 AMERIPRIDE		54.31	.00	UNIFORMS
12/20	06/25/20	21		67290	2653 AMERIPRIDE		54.31	.00	UNIFORMS
12/20	06/25/20	21		67290	2653 AMERIPRIDE		54.31	.00	UNIFORMS
TOTAL					PROFESSIONAL CONTRACT SVC	.00	333.35	.00	
4310S					STREETS PROF CONT SERVICE				
12/20	06/25/20	21		67290	2653 AMERIPRIDE		15.25	.00	UNIFORMS
TOTAL					STREETS PROF CONT SERVICE	.00	15.25	.00	
4350					REPAIR/MAINT SERVICES				
12/20	06/25/20	21	1303	-01 67288	6597 AIRWORX		5,200.00	-5,200.00	REPLACE BAD AC UNIT AT PO
TOTAL					REPAIR/MAINT SERVICES	.00	5,200.00	-5,200.00	
TOTAL					MAINTENANCE DIVISION	.00	5,548.60	-5,200.00	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4221 - POLICE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220U									
12/20	06/25/20	21		67302	7074 J H TACKETT MARK		187.58	.00	COTTON POLO
TOTAL						.00	187.58	.00	
4310									
12/20	06/25/20	21		67319	5352 SHRED-IT USA, IN		203.99	.00	SHRED- PD
12/20	06/25/20	21	10032	-01 67303	2000 J'S COMMUNICATIO		739.97	-739.97	CIRCULAR
12/20	06/25/20	21	10032	-02 67303	2000 J'S COMMUNICATIO		300.00	-300.00	TECHNICAL SERVICE
12/20	06/25/20	21	10032	-03 67303	2000 J'S COMMUNICATIO		120.00	-120.00	TRAVEL CHARGE
12/20	06/25/20	21	10032	-04 67303	2000 J'S COMMUNICATIO		15.00	-15.00	SHIPPING
12/20	06/25/20	21	10032	-05 67303	2000 J'S COMMUNICATIO		53.65	-53.65	TAX
TOTAL						.00	1,432.61	-1,228.62	
4340									
12/20	06/25/20	21		67291	5048 AT&T MOBILITY		859.41	.00	05/03/2020-06/02/2020
TOTAL						.00	859.41	.00	
4380									
12/20	06/25/20	21	9757	-01 67328	5842 U.S. BANK EQUIPM		711.11	-711.11	JUNE 20 COPIER LEASE
TOTAL						.00	711.11	-711.11	
TOTAL						.00	3,190.71	-1,939.73	

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ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4222 - FIRE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
	12/20	06/25/20 21		67290	2653 AMERIPRIDE		84.07	.00	UNIFORMS
	12/20	06/25/20 21		67290	2653 AMERIPRIDE		42.42	.00	UNIFORMS
TOTAL					PROFESSIONAL CONTRACT SVC	.00	126.49	.00	
4380									
	12/20	06/25/20 21		67299	5977 GREATAMERICA FIN		4.28	.00	COPIER/PRINTER
TOTAL					RENTALS & LEASES	.00	4.28	.00	
TOTAL					FIRE	.00	130.77	.00	

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ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4224 - BUILDING INSPECTION

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
	12/20	06/25/20 21		67319	5352 SHRED-IT USA, IN		4.21	.00	SHRED-CITY CLERK
	12/20	06/25/20 21 9851	-01	67301	6713 INTERWEST CONSUL		570.00	-570.00	PLAN CHECK BLANKET PO
TOTAL					PROFESSIONAL CONTRACT SVC	.00	574.21	-570.00	
4380									
	12/20	06/25/20 21		67299	5977 GREATAMERICA FIN		471.28	.00	COPIER/PRINTER
TOTAL					RENTALS & LEASES	.00	471.28	.00	
TOTAL					BUILDING INSPECTION	.00	1,045.49	-570.00	

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ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4230 - PUBLIC WORKS

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/25/20	21		67319	5352 SHRED-IT USA, IN		6.32	.00	SHRED-CITY CLERK
TOTAL						.00	6.32	.00	
4380									
12/20	06/25/20	21		67299	5977 GREATAMERICA FIN		74.72	.00	COPIER/PRINTER
TOTAL						.00	74.72	.00	
TOTAL						.00	81.04	.00	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4231 - STREETS

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
	12/20	06/25/20	21	67290	2653 AMERIPRIDE		20.33	.00	UNIFORMS
	12/20	06/25/20	21	67290	2653 AMERIPRIDE		20.33	.00	UNIFORMS
	12/20	06/25/20	21	67290	2653 AMERIPRIDE		20.33	.00	UNIFORMS
TOTAL					PROFESSIONAL CONTRACT SVC	.00	60.99	.00	
TOTAL					STREETS	.00	60.99	.00	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4241 - PARKS

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
	12/20	06/25/20 21		67307	0286 LAWRENCE TRACTOR		333.05	.00	CHAINLOOPS
TOTAL						.00	333.05	.00	
4310									
	12/20	06/25/20 21		67290	2653 AMERIPRIDE		20.44	.00	UNIFORMS
	12/20	06/25/20 21		67290	2653 AMERIPRIDE		20.44	.00	UNIFORMS
	12/20	06/25/20 21		67290	2653 AMERIPRIDE		20.44	.00	UNIFORMS
	12/20	06/25/20 21		67290	2653 AMERIPRIDE		20.44	.00	UNIFORMS
TOTAL						.00	81.76	.00	
TOTAL						.00	414.81	.00	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4242 - RECREATION

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/25/20	21		67319	5352 SHRED-IT USA, IN		2.11	.00	SHRED-CITY CLERK
TOTAL						.00	2.11	.00	
4380									
12/20	06/25/20	21		67299	5977 GREATAMERICA FIN		424.59	.00	COPIER/PRINTER
TOTAL						.00	424.59	.00	
TOTAL					RECREATION	.00	426.70	.00	

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ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4296 - INFORMATION TECHNOLOGY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4380									
	12/20	06/25/20 21		67299	5977 GREATAMERICA FIN		1.57	.00	COPIER/PRINTER
TOTAL						.00	1.57	.00	
TOTAL						.00	1.57	.00	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4297 - HUMAN RESOURCES

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4380									
	12/20	06/25/20 21		67299	5977 GREATAMERICA FIN		73.68	.00	COPIER/PRINTER
TOTAL						.00	73.68	.00	
TOTAL						.00	73.68	.00	
TOTAL						.00	16,238.29	-12,235.89	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 040 - FLEET MAINTENANCE
BUDGET UNIT - 4265 - FLEET MAINTENANCE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
12/20	06/25/20	21		67313	6120 O'REILLY AUTO PA		72.82	.00	OIL FILTER
12/20	06/25/20	21		67318	0535 RUCKSTELL CALIF		359.02	.00	HIGH PRESSURE FILTER
TOTAL					OPERATING SUPPLIES	.00	431.84	.00	
4230					REPAIR/MAINT SUPPLIES				
12/20	06/25/20	21		67327	5379 TURF STAR		102.25	.00	IGNITION SWITCH ASH
12/20	06/25/20	21		67327	5379 TURF STAR		141.97	.00	GSKT CYL HD
12/20	06/25/20	21		67304	0252 KINGS AUTO SUPPL		297.60	.00	DISC BRAKE PAD
12/20	06/25/20	21	10306	-01 67311	0345 MORGAN & SLATES,		942.82	-942.82	METAL AND TAXES
12/20	06/25/20	21	10308	-01 67318	0535 RUCKSTELL CALIF		1,692.77	-1,692.77	SEAL KITS, TAXES AND SHIP
12/20	06/25/20	21		67307	0286 LAWRENCE TRACTOR		59.15	.00	MOWER BLAD
12/20	06/25/20	21		67327	5379 TURF STAR		34.31	.00	LEN-LIGHT, TAIL
12/20	06/25/20	21		67311	0345 MORGAN & SLATES,		-191.10	.00	RD SHAFT
TOTAL					REPAIR/MAINT SUPPLIES	.00	3,079.77	-2,635.59	
4310					PROFESSIONAL CONTRACT SVC				
12/20	06/25/20	21		67290	2653 AMERIPRIDE		42.32	.00	UNIFORM
12/20	06/25/20	21		67290	2653 AMERIPRIDE		42.32	.00	UNIFORM
12/20	06/25/20	21		67290	2653 AMERIPRIDE		42.32	.00	UNIFORM
12/20	06/25/20	21		67290	2653 AMERIPRIDE		42.32	.00	UNIFORMS
TOTAL					PROFESSIONAL CONTRACT SVC	.00	169.28	.00	
4350					REPAIR/MAINT SERVICES				
12/20	06/25/20	21	10309	-01 67293	4085 BETTS TRUCK PART		5,227.55	-5,227.55	PARTS, LABOR AND TAXES
TOTAL					REPAIR/MAINT SERVICES	.00	5,227.55	-5,227.55	
4380					RENTALS & LEASES				
12/20	06/25/20	21		67299	5977 GREATAMERICA FIN		85.30	.00	COPIER/PRINTER
TOTAL					RENTALS & LEASES	.00	85.30	.00	
TOTAL					FLEET MAINTENANCE	.00	8,993.74	-7,863.14	
TOTAL					FLEET MAINTENANCE	.00	8,993.74	-7,863.14	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 045 - GOLF COURSE - CITY
BUDGET UNIT - 4245 - GOLF COURSE-CITY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4000K									
12/20	06/25/20	21	9810	-01 67323	6440 SYSCO		60.22	-60.22	FOOD & SUPPLIES FOR KITCH
12/20	06/25/20	21	9810	-02 67323	6440 SYSCO		536.63	-536.63	CHANGE ORDER - ADD \$2500
TOTAL						.00	596.85	-596.85	
4000P									
12/20	06/25/20	21	9801	-01 67294	6476 CALLAWAY		691.43	-691.43	GOLF BALLS, EQUIPMENT, CA
12/20	06/25/20	21		67329	6508 US KIDS GOLF, LL		325.99	.00	TH GOLFER GGS GLOVES
12/20	06/25/20	21		67294	6476 CALLAWAY		98.78	.00	LH MAVRIK MAX 8
12/20	06/25/20	21		67324	6443 TAYLORMADE GOLF		399.84	.00	TM189 TP5 ENG
12/20	06/25/20	21		67324	6443 TAYLORMADE GOLF		399.84	.00	TM19 TP5X ENG
12/20	06/25/20	21		67294	6476 CALLAWAY		-384.75	.00	RH MDS JAWS CRM
12/20	06/25/20	21		67294	6476 CALLAWAY		-270.00	.00	BG CG CRT CHEV
TOTAL						.00	1,261.13	-691.43	
4220M									
12/20	06/25/20	21		67292	6744 BELKORP AG, LLC		70.84	.00	SEAL
12/20	06/25/20	21		67327	5379 TURF STAR		136.42	.00	TIME-SOLID
TOTAL						.00	207.26	.00	
4291									
12/20	06/25/20	21	10059	-01 67320	6664 SIERRA GOLF MANA		6,872.94	-6,872.94	CART RENTAL FOR OCTOBER T
TOTAL						.00	6,872.94	-6,872.94	
4310									
12/20	06/25/20	21	9797	-01 67317	6548 TOM RINGER		6,500.00	-6,500.00	JUNE YEARLY ANNL M
TOTAL						.00	6,500.00	-6,500.00	
4340									
12/20	06/25/20	21		67321	0423 SOCALGAS		74.50	.00	05/12/20-06/11/20
12/20	06/25/20	21		67321	0423 SOCALGAS		14.79	.00	05/12/20-06/11/20
TOTAL						.00	89.29	.00	
4350									
12/20	06/25/20	21		67325	6812 TERMINIX PROCESS		60.00	.00	PEST CONTROL-GOLF
TOTAL						.00	60.00	.00	
TOTAL						.00	15,587.47	-14,661.22	
TOTAL						.00	15,587.47	-14,661.22	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='vm062620'
ACCOUNTING PERIOD: 1/21

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220			OPERATING	SUPPLIES					
12/20	06/25/20	21		67298	5866 FASTENAL COMPANY		12.09	.00	CC600PERFBOX
12/20	06/25/20	21		67314	5396 OFFICE DEPOT		25.44	.00	OFFICE SUPPLIES
TOTAL			OPERATING	SUPPLIES		.00	37.53	.00	
4310			PROFESSIONAL	CONTRACT SVC					
12/20	06/25/20	21		67319	5352 SHRED-IT USA, IN		6.32	.00	SHRED-CITY CLERK
12/20	06/25/20	21		67290	2653 AMERIPRIDE		61.83	.00	UNIFORMS
12/20	06/25/20	21		67290	2653 AMERIPRIDE		61.83	.00	UNIFORM
12/20	06/25/20	21		67290	2653 AMERIPRIDE		44.02	.00	UNIFORMS
12/20	06/25/20	21		67290	2653 AMERIPRIDE		77.83	.00	UNIFORMS
12/20	06/25/20	21		67290	2653 AMERIPRIDE		78.33	.00	UNIFORM3
TOTAL			PROFESSIONAL	CONTRACT SVC		.00	330.16	.00	
4360			TRAINING						
12/20	06/25/20	21		67315	6931 STEVEN RAMIREZ		200.00	.00	DRINKING WATER OPERTA
TOTAL			TRAINING			.00	200.00	.00	
4380			RENTALS &	LEASES					
12/20	06/25/20	21		67299	5977 GREATAMERICA FIN		111.61	.00	COPIER/PRINTER
TOTAL			RENTALS &	LEASES		.00	111.61	.00	
TOTAL			WATER			.00	679.30	.00	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 050 - WATER
BUDGET UNIT - 4251 - UTILITY OFFICE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4330									
12/20	06/25/20	21	9735	-04 67300	5546 INFOSEND		-1,434.51	1,434.51	STATEMENTS - PRINTING
12/20	06/25/20	21	9735	-04 67300	5546 INFOSEND		1,439.24	-1,439.24	STATEMENTS - PRINTING
TOTAL					PRINTING & PUBLICATIONS	.00	4.73	-4.73	
4335									
12/20	06/25/20	21	9735	-03 67300	5546 INFOSEND		-2,694.36	2,694.36	POSTAGE- STATEMENTS
12/20	06/25/20	21	9735	-03 67300	5546 INFOSEND		2,704.11	-2,704.11	POSTAGE- STATEMENTS
TOTAL					POSTAGE & MAILING	.00	9.75	-9.75	
4380									
12/20	06/25/20	21		67299	5977 GREATAMERICA FIN		170.12	.00	COPIER/PRINTER
TOTAL					RENTALS & LEASES	.00	170.12	.00	
TOTAL					UTILITY OFFICE	.00	184.60	-14.48	
TOTAL					WATER	.00	863.90	-14.48	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 056 - REFUSE
BUDGET UNIT - 4256 - REFUSE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/25/20	21	9752	-01 67297	6869 WELLS FARGO BANK		759.20	-759.20	TEMP LABOR BLANKET PO
12/20	06/25/20	21		67290	2653 AMERIPRIDE		75.76	.00	UNIFORMS
12/20	06/25/20	21		67290	2653 AMERIPRIDE		77.76	.00	UNIFORMS
12/20	06/25/20	21		67290	2653 AMERIPRIDE		72.76	.00	UNIFORMS
12/20	06/25/20	21		67290	2653 AMERIPRIDE		72.76	.00	UNIFORMS
12/20	06/25/20	21		67319	5352 SHRED-IT USA, IN		4.21	.00	SHRED-CITY CLERK
TOTAL					PROFESSIONAL CONTRACT SVC	.00	1,062.45	-759.20	
4380									
12/20	06/25/20	21		67299	5977 GREATAMERICA FIN		1.87	.00	COPIER/PRINTER
TOTAL					RENTALS & LEASES	.00	1.87	.00	
TOTAL					REFUSE	.00	1,064.32	-759.20	
TOTAL					REFUSE	.00	1,064.32	-759.20	

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CITY OF LEMOORE
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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 060 - SEWER& STORM WTR DRAINAGE
BUDGET UNIT - 4260 - SEWER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
12/20	06/25/20	21		67314	5396 OFFICE DEPOT		25.44	.00	OFFICE SUPPLIES
TOTAL						.00	25.44	.00	
4220CH									
12/20	06/25/20	21	9827	-01 67326	2072 THATCHER COMPANY		-2,000.00	2,000.00	BLANKET PO GAS CHLORINE F
12/20	06/25/20	21	9827	-01 67326	2072 THATCHER COMPANY		-2,000.00	2,000.00	BLANKET PO GAS CHLORINE F
12/20	06/25/20	21	9827	-01 67326	2072 THATCHER COMPANY		-1,000.00	1,000.00	BLANKET PO GAS CHLORINE F
12/20	06/25/20	21	9827	-01 67326	2072 THATCHER COMPANY		-1,000.00	1,000.00	BLANKET PO GAS CHLORINE F
12/20	06/25/20	21	9827	-01 67326	2072 THATCHER COMPANY		2,123.83	-2,123.83	BLANKET PO GAS CHLORINE F
12/20	06/25/20	21	9827	-01 67326	2072 THATCHER COMPANY		2,123.83	-2,123.83	BLANKET PO GAS CHLORINE F
12/20	06/25/20	21	9827	-01 67326	2072 THATCHER COMPANY		4,171.67	-4,171.67	BLANKET PO GAS CHLORINE F
12/20	06/25/20	21	9827	-01 67326	2072 THATCHER COMPANY		4,171.67	-4,171.67	BLANKET PO GAS CHLORINE F
TOTAL						.00	6,591.00	-6,591.00	
4230									
12/20	06/25/20	21		67312	2138 NICK CHAMPI ENTE		87.62	.00	VINE ST
12/20	06/25/20	21		67304	0252 KINGS AUTO SUPPL		5.35	.00	QT ND30
12/20	06/25/20	21		67304	0252 KINGS AUTO SUPPL		30.02	.00	CABLE TIE
TOTAL						.00	122.99	.00	
4310									
12/20	06/25/20	21		67290	2653 AMERIPRIDE		48.67	.00	UNIFORM
12/20	06/25/20	21		67290	2653 AMERIPRIDE		53.91	.00	UNIFORM
12/20	06/25/20	21		67290	2653 AMERIPRIDE		44.02	.00	UNIFORMS
12/20	06/25/20	21		67319	5352 SHRED-IT USA, IN		4.18	.00	SHRED-CITY CLERK
TOTAL						.00	150.78	.00	
4380									
12/20	06/25/20	21		67299	5977 GREATAMERICA FIN		56.28	.00	COPIER/PRINTER
TOTAL						.00	56.28	.00	
TOTAL						.00	6,946.49	-6,591.00	
TOTAL						.00	6,946.49	-6,591.00	

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CITY OF LEMOORE
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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 090 - TRUST & AGENCY
BUDGET UNIT - 4295 - TRUST & AGENCY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4430									
12/20	06/25/20	21		67308	0306 LEMOORE HIGH SCH		2,453.88	.00	IMPACT FEES-4/1-4/30
12/20	06/25/20	21		67309	0301 LEMOORE UNION SC		3,488.84	.00	IMPACT FEES-4/1-4/31
TOTAL						.00	5,942.72	.00	
4432									
12/20	06/25/20	21		67306	5561 KINGS COUNTY TRE		1,618.27	.00	IMPACT FEES APR 2020
TOTAL						.00	1,618.27	.00	
TOTAL					TRUST & AGENCY	.00	7,560.99	.00	
TOTAL					TRUST & AGENCY	.00	7,560.99	.00	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 155 - HOUSING AUTHORITY FUND
BUDGET UNIT - 4953 - HOUSING AUTHORITY FUNDS

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/25/20	21	10310	-01 2612	7017 FRASER & ASSOCIA		2,831.25	-2,831.25	DISCLOSURE REPORT NOTICE
TOTAL						.00	2,831.25	-2,831.25	
TOTAL						.00	2,831.25	-2,831.25	
TOTAL						.00	2,831.25	-2,831.25	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 201 - LLMD ZONE 1
BUDGET UNIT - 4851 - LLMD ZONE 1 WESTFIELD

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
					OPERATING SUPPLIES				
12/20	06/25/20	21		67322	0428 STONEY'S SAND &		383.46	.00	CONCRETE MIX
12/20	06/25/20	21		67322	0428 STONEY'S SAND &		404.33	.00	CONCRETE MIX
12/20	06/25/20	21		67307	0286 LAWRENCE TRACTOR		144.24	.00	CHAINLOOPS
12/20	06/25/20	21		67322	0428 STONEY'S SAND &		62.74	.00	FILL SAND
TOTAL					OPERATING SUPPLIES	.00	994.77	.00	
TOTAL					LLMD ZONE 1 WESTFIELD	.00	994.77	.00	
TOTAL					LLMD ZONE 1	.00	994.77	.00	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 203 - LLMD ZONE 3 SILVA ESTATES
BUDGET UNIT - 4853 - LLMD ZONE 3 SILVA ESTATES

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
12/20	06/25/20	21		67307	0286 LAWRENCE TRACTOR		20.16	.00	CHAINLOOPS
TOTAL						.00	20.16	.00	
TOTAL						.00	20.16	.00	
TOTAL						.00	20.16	.00	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 205 - LLMD ZONE 5 WILDFLOWER
BUDGET UNIT - 4855 - LLMD ZONE 5 WILDFLOWER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
12/20	06/25/20	21		67307	0286 LAWRENCE TRACTOR		3.29	.00	CHAINLOOPS
TOTAL						.00	3.29	.00	
TOTAL						.00	3.29	.00	
TOTAL						.00	3.29	.00	

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CITY OF LEMOORE
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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 206 - LLMD ZONE 6 CAPISTRANO
BUDGET UNIT - 4856 - LLMD ZONE 6 CAPISTRANO

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220			OPERATING SUPPLIES						
12/20	06/25/20	21		67307	0286 LAWRENCE TRACTOR		1.93	.00	CHAINLOOPS
TOTAL			OPERATING SUPPLIES			.00	1.93	.00	
TOTAL			LLMD ZONE 6 CAPISTRANO			.00	1.93	.00	
TOTAL			LLMD ZONE 6 CAPISTRANO			.00	1.93	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 207 - LLMD ZONE 7 SILVERADO
BUDGET UNIT - 4857 - LLMD ZONE 7 SILVERADO

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
12/20	06/25/20	21		67307	0286 LAWRENCE TRACTOR		8.44	.00	CHAINLOOPS
TOTAL						.00	8.44	.00	
TOTAL						.00	8.44	.00	
TOTAL						.00	8.44	.00	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 208A - LLMD ZONE 8 COUNTRY CLUB
BUDGET UNIT - 4858A - LLMD ZONE 8 COUNTRY CLUB

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
12/20	06/25/20	21		67307	0286 LAWRENCE TRACTOR		5.54	.00	CHAINLOOPS
TOTAL						.00	5.54	.00	
TOTAL						.00	5.54	.00	
TOTAL						.00	5.54	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 208B - LLMD ZONE 8B GREENS
BUDGET UNIT - 4858B - LLMD ZONE 8B GREENS

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
12/20	06/25/20	21		67307	0286 LAWRENCE TRACTOR		9.24	.00	CHAINLOOPS
TOTAL						.00	9.24	.00	
TOTAL						.00	9.24	.00	
TOTAL						.00	9.24	.00	

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 209 - LLMD ZONE 9 LA DANTE ROSE
BUDGET UNIT - 4859 - LLMD ZONE 9 LA DANTE ROSE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220			OPERATING SUPPLIES						
12/20	06/25/20	21		67307	0286 LAWRENCE TRACTOR		8.01	.00	CHAINLOOPS
TOTAL			OPERATING SUPPLIES			.00	8.01	.00	
TOTAL			LLMD ZONE 9 LA DANTE ROSE			.00	8.01	.00	
TOTAL			LLMD ZONE 9 LA DANTE ROSE			.00	8.01	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 210 - LLMD ZONE 10 AVALON
BUDGET UNIT - 4860 - LLMD ZONE 10 AVALON

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
12/20	06/25/20	21		67307	0286 LAWRENCE TRACTOR		27.79	.00	CHAINLOOPS
TOTAL						.00	27.79	.00	
TOTAL						.00	27.79	.00	
TOTAL						.00	27.79	.00	

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CITY OF LEMOORE
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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 211 - LLMD ZONE 11 SELF HELP EN
BUDGET UNIT - 4861 - LLMD ZONE 11 SELF HELP EN

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220			OPERATING SUPPLIES						
12/20	06/25/20	21		67307	0286 LAWRENCE TRACTOR		4.04	.00	CHAINLOOPS
TOTAL			OPERATING SUPPLIES			.00	4.04	.00	
TOTAL			LLMD ZONE 11 SELF HELP EN			.00	4.04	.00	
TOTAL			LLMD ZONE 11 SELF HELP EN			.00	4.04	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 212 - LLMD ZONE 12 SUMMERWIND
BUDGET UNIT - 4862 - LLMD ZONE 12 SUMMERWIND

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
12/20	06/25/20	21		67307	0286 LAWRENCE TRACTOR		37.89	.00	CHAINLOOPS
TOTAL						.00	37.89	.00	
TOTAL						.00	37.89	.00	
TOTAL						.00	37.89	.00	

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CITY OF LEMOORE
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='20' and transact.key_orgn between '001' and '800' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 213 - LLMD ZONE 13 CORNERSTONE
BUDGET UNIT - 4863 - LLMD ZONE 13 CORNERSTONE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
12/20	06/25/20	21		67307	0286 LAWRENCE TRACTOR		4.80	.00	CHAINLOOPS
TOTAL						.00	4.80	.00	
TOTAL						.00	4.80	.00	
TOTAL						.00	4.80	.00	
TOTAL						.00	61,212.35	-44,956.18	

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CITY OF LEMOORE
GENERAL LEDGER TRANSACTION ANALYSIS

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AUDIT311

SELECTION CRITERIA: account.acct between '2000' and '2999'AND transact.yr='20' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 090 - TRUST & AGENCY

ACCOUNT	DATE	T/C	REFERENCE	VENDOR/PAYER	DEBIT	CREDIT	DESCRIPTION
2020							
12/20	06/25/20	21	67310	T3130 LISETTE SALAZAR		150.00	REFUND- VET HALL
TOTAL					.00	150.00	
2300							
12/20	06/25/20	21	67310	T3130 LISETTE SALAZAR	150.00		REFUND- VET HALL
TOTAL					150.00	.00	
TOTAL				TRUST & AGENCY	150.00	150.00	
TOTAL				REPORT	150.00	150.00	

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CITY OF LEMOORE
REVENUE TRANSACTION ANALYSIS

PAGE NUMBER: 1
AUDIT31

SELECTION CRITERIA: transact.yr='20' and transact.account between '3000' and '3999' and transact.batch='VM062620'
ACCOUNTING PERIOD: 1/21

FUND - 090 - TRUST & AGENCY
BUDGET UNIT - 090 - TRUST & AGENCY

ACCOUNT	DATE	T/C	RECEIVE	REFERENCE	PAYER/VENDOR	BUDGET	RECEIPTS	RECEIVABLES	DESCRIPTION
3872			SCHOOL IMPACT FEES						
12/20	06/25/20	210		67309	0301 LEMOORE UNION SCH		1,525.86		IMPACT FEES-4/1-4/31
TOTAL			SCHOOL IMPACT FEES			.00	1,525.86	.00	
TOTAL			TRUST & AGENCY			.00	1,525.86	.00	
TOTAL			TRUST & AGENCY			.00	1,525.86	.00	
TOTAL			REPORT			.00	1,525.86	.00	

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CITY OF LEMOORE EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4214 - CITY CLERK'S OFFICE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10311	-01 67353	5329 QSI 2011 INC DBA		4,722.23	-4,722.23	ANNUAL SOFTWARE MAINTENAN
TOTAL						.00	4,722.23	-4,722.23	
4330									
12/20	06/30/20	21	9860	-02 67348	6080 LEE CENTRAL CALI		669.35	-745.27	PUBLIC NOTICES
12/20	06/30/20	21	9860	-03 67348	6080 LEE CENTRAL CALI		718.50	-800.00	CHANGE ORDER #2
TOTAL						.00	1,387.85	-1,545.27	
TOTAL					CITY CLERK'S OFFICE	.00	6,110.08	-6,267.50	

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CITY OF LEMOORE
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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4220 - MAINTENANCE DIVISION

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
									PROFESSIONAL CONTRACT SVC
12/20	06/30/20	21	9858	-01 67356	5638 SHINEN LANDSCAPE		153.41	-153.41	LANDSCAPE MAINTENANCE
12/20	06/30/20	21	9858	-01 67356	5638 SHINEN LANDSCAPE		197.24	-197.24	LANDSCAPE MAINTENANCE
12/20	06/30/20	21	9858	-01 67356	5638 SHINEN LANDSCAPE		460.23	-460.23	LANDSCAPE MAINTENANCE
12/20	06/30/20	21	9858	-01 67356	5638 SHINEN LANDSCAPE		525.97	-525.97	LANDSCAPE MAINTENANCE
12/20	06/30/20	21	9858	-01 67356	5638 SHINEN LANDSCAPE		596.09	-596.09	LANDSCAPE MAINTENANCE
12/20	06/30/20	21	9858	-01 67356	5638 SHINEN LANDSCAPE		525.97	-525.97	LANDSCAPE MAINTENANCE
12/20	06/30/20	21	9858	-02 67356	5638 SHINEN LANDSCAPE		7.55	-7.55	CHANGE ORDER - ADD \$121.0
12/20	06/30/20	21	9858	-02 67356	5638 SHINEN LANDSCAPE		9.71	-9.71	CHANGE ORDER - ADD \$121.0
12/20	06/30/20	21	9858	-02 67356	5638 SHINEN LANDSCAPE		22.66	-22.66	CHANGE ORDER - ADD \$121.0
12/20	06/30/20	21	9858	-02 67356	5638 SHINEN LANDSCAPE		25.90	-25.90	CHANGE ORDER - ADD \$121.0
12/20	06/30/20	21	9858	-02 67356	5638 SHINEN LANDSCAPE		29.36	-29.36	CHANGE ORDER - ADD \$121.0
12/20	06/30/20	21	9858	-02 67356	5638 SHINEN LANDSCAPE		25.90	-25.91	CHANGE ORDER - ADD \$121.0
12/20	06/30/20	21	9858	-03 67356	5638 SHINEN LANDSCAPE		14.04	-14.04	CHANGE ORDER #2
12/20	06/30/20	21	9858	-03 67356	5638 SHINEN LANDSCAPE		18.05	-18.05	CHANGE ORDER #2
12/20	06/30/20	21	9858	-03 67356	5638 SHINEN LANDSCAPE		42.11	-42.11	CHANGE ORDER #2
12/20	06/30/20	21	9858	-03 67356	5638 SHINEN LANDSCAPE		48.13	-48.13	CHANGE ORDER #2
12/20	06/30/20	21	9858	-03 67356	5638 SHINEN LANDSCAPE		54.55	-54.55	CHANGE ORDER #2
12/20	06/30/20	21	9858	-03 67356	5638 SHINEN LANDSCAPE		48.13	-48.12	CHANGE ORDER #2
TOTAL						.00	2,805.00	-2,805.00	
									PROFESSIONAL CONTRACT SVC
4350S									
									STREETS REPAIR/MAINT SERV
12/20	06/30/20	21	10315	-01 67344	0227 INGRAM DIGITAL E		479.52	-639.45	REPLACE POWER CABINET ON
TOTAL						.00	479.52	-639.45	
									STREETS REPAIR/MAINT SERV
TOTAL						.00	3,284.52	-3,444.45	
									MAINTENANCE DIVISION

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4221 - POLICE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10319	-01 67330	7164 AT&T		125.00	-125.00	CELL PHONE PING L2001600
12/20	06/30/20	21	9740	-01 67343	5814 CITY OF HANFORD		15,572.91	-15,572.99	LEMOORE DISPATCH SERVICES
TOTAL						.00	15,697.91	-15,697.99	
TOTAL						.00	15,697.91	-15,697.99	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4222 - FIRE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
									OPERATING SUPPLIES
12/20	06/30/20	21	10318	-01 67335	6515 COMPLETE WIRELES		75.00	-75.00	MINITOR V-REPAIR 136WME57
12/20	06/30/20	21	10318	-02 67335	6515 COMPLETE WIRELES		75.00	-75.00	MINITOR V-REPAIR 136WME57
12/20	06/30/20	21	10318	-03 67335	6515 COMPLETE WIRELES		75.00	-75.00	MINITOR V-REPAIR 136WME57
12/20	06/30/20	21	10318	-04 67335	6515 COMPLETE WIRELES		75.00	-75.00	MINITOR V-REPAIR 136WME58
12/20	06/30/20	21	10318	-05 67335	6515 COMPLETE WIRELES		75.00	-75.00	MINITOR V-REPAIR 136WME91
12/20	06/30/20	21	10318	-06 67335	6515 COMPLETE WIRELES		75.00	-75.00	MINITOR V-REPAIR 136WME57
12/20	06/30/20	21	10318	-07 67335	6515 COMPLETE WIRELES		17.50	-17.50	SHIPPING
TOTAL						.00	467.50	-467.50	
									OPERATING SUPPLIES
4310									
									PROFESSIONAL CONTRACT SVC
12/20	06/30/20	21	10152	-01 67343	5814 CITY OF HANFORD		11,679.68	-11,679.68	LEMOORE DISPATCH SERVICES
TOTAL						.00	11,679.68	-11,679.68	
									PROFESSIONAL CONTRACT SVC
TOTAL						.00	12,147.18	-12,147.18	FIRE

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ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4230 - PUBLIC WORKS

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10287	-01 67352	0876 QUAD KNOPF, INC.		536.85	-536.85	102147 - NOVEMBER
12/20	06/30/20	21	10287	-02 67352	0876 QUAD KNOPF, INC.		2,631.71	-2,631.71	102505- DECEMBER 2019
12/20	06/30/20	21	10287	-03 67352	0876 QUAD KNOPF, INC.		1,839.96	-1,839.96	103000- JAN-FEB 2020
12/20	06/30/20	21	10287	-04 67352	0876 QUAD KNOPF, INC.		197.01	-197.01	103612 - FEB-MARCH 2020
12/20	06/30/20	21	10327	-04 67331	6733 BLACKBURN CONSUL		567.00	-567.00	GEOTECHNICAL SERVICES FOR
TOTAL					PROFESSIONAL CONTRACT SVC	.00	5,772.53	-5,772.53	
4320									
12/20	06/30/20	21	9901	-01 67357	6783 VIRTUAL PROJECT		500.00	-1,500.00	ANNUAL FEE FOR PROJECT MA
TOTAL					MEETINGS & DUES	.00	500.00	-1,500.00	
TOTAL					PUBLIC WORKS	.00	6,272.53	-7,272.53	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4231 - STREETS

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4350									
12/20	06/30/20	21	10255	-01	67355				
TOTAL					0388 REED ELECTRIC, L	.00	3,937.63	-3,937.63	COMPLETE INSTALL OF FOX S
							3,937.63	-3,937.63	
TOTAL					STREETS	.00	3,937.63	-3,937.63	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4296 - INFORMATION TECHNOLOGY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	9766	-03 67351	7070 PANTERRA NETWORK		1,113.53	-1,113.53	CHANGE ODER 1
TOTAL						.00	1,113.53	-1,113.53	
4340									
12/20	06/30/20	21	9766	-02 67351	7070 PANTERRA NETWORK		448.81	-448.81	PHONE SYSTEM COST
TOTAL						.00	448.81	-448.81	
TOTAL					INFORMATION TECHNOLOGY	.00	1,562.34	-1,562.34	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 001 - GENERAL FUND
BUDGET UNIT - 4297 - HUMAN RESOURCES

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	9762	-01 67347	6543 KINGS INDUSTRIAL		93.64	-139.00	HR REQUIRED TESTING
12/20	06/30/20	21	9762	-02 67347	6543 KINGS INDUSTRIAL		67.36	-100.00	CHANGE ORDER
TOTAL					PROFESSIONAL CONTRACT SVC	.00	161.00	-239.00	
TOTAL					HUMAN RESOURCES	.00	161.00	-239.00	
TOTAL					GENERAL FUND	.00	49,173.19	-50,568.62	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 030 - OTHER GRANTS
BUDGET UNIT - 5010 - S. VINE ST RECONSTRUCTION

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	9876	-01 67331	6733 BLACKBURN CONSUL		86.75	-86.75	VINE STREET TESTING
12/20	06/30/20	21	9876	-02 16904	6733 BLACKBURN CONSUL		.00	.00	CARMEL DRIVE TESTING
12/20	06/30/20	21	9876	-03 16904	6733 BLACKBURN CONSUL		.00	.00	FOX STREET TESTING
12/20	06/30/20	21	9876	-04 67331	6733 BLACKBURN CONSUL		23.00	-23.00	BUSH STREET TESTING
12/20	06/30/20	21	9876	-05 16904	6733 BLACKBURN CONSUL		.00	.00	LEMOORE AVE TESTING
12/20	06/30/20	21	9876	-06 16904	6733 BLACKBURN CONSUL		.00	.00	ETON AND SOMERSET TESTING
12/20	06/30/20	21	9876	-07 16904	6733 BLACKBURN CONSUL		.00	.00	G ST AND HILL STREET ADDI
12/20	06/30/20	21	9876	-08 67331	6733 BLACKBURN CONSUL		173.75	-173.75	CHANGE ORDER LINE 5 INCRE
TOTAL					PROFESSIONAL CONTRACT SVC	.00	283.50	-283.50	
4317									
12/20	06/30/20	21	9920	-01 67337	5768 DAVE CHRISTIAN C		52,985.29	-144,627.37	BASE BID
12/20	06/30/20	21	9920	-02 004	5768 DAVE CHRISTIAN C		.00	-1,042.41	ALTERNATE BID 1
12/20	06/30/20	21	9920	-03 67337	5768 DAVE CHRISTIAN C		135,200.20	-161,979.00	ALTERNATE BID 2
12/20	06/30/20	21	9920	-04 004	5768 DAVE CHRISTIAN C		.00	-2,425.90	CHANGE ORDERS
12/20	06/30/20	21	9920	-05 67337	5768 DAVE CHRISTIAN C		8,542.88	-8,992.50	CHANGE ORDER
TOTAL					CONSTRUCTION/IMPLEMENTA.	.00	196,728.37	-319,067.18	
TOTAL					S. VINE ST RECONSTRUCTION	.00	197,011.87	-319,350.68	
TOTAL					OTHER GRANTS	.00	197,011.87	-319,350.68	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 040 - FLEET MAINTENANCE
BUDGET UNIT - 4265 - FLEET MAINTENANCE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4230									
	12/20	06/30/20	21 10304	-01 67350	0345 MORGAN & SLATES,		2,502.21	-2,502.21	METAL AND TAXES
TOTAL						.00	2,502.21	-2,502.21	
4350									
	12/20	06/30/20	21 10307	-01 67354	6323 QUINN COMPANY		2,686.03	-2,686.03	PARTS, LABOR AND TAXES
	12/20	06/30/20	21 10320	-01 67336	5289 CUMMINS PACIFIC,		4,017.21	-4,017.21	PARTS, LABOR AND TAXES
TOTAL						.00	6,703.24	-6,703.24	
TOTAL						.00	9,205.45	-9,205.45	
TOTAL						.00	9,205.45	-9,205.45	

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ACCOUNTING PERIOD: 1/21

FUND - 042 - RISK MANAGEMENT
BUDGET UNIT - 4742 - RISK MANAGEMENT

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10313	-01 67345	0242 JORGENSEN COMPAN		1,674.30	-1,674.30	FIRE EXTINGUISHER ANNUAL
12/20	06/30/20	21	10313	-02 67345	0242 JORGENSEN COMPAN		71.96	-71.96	SALES TAX
TOTAL						.00	1,746.26	-1,746.26	
TOTAL						.00	1,746.26	-1,746.26	
TOTAL						.00	1,746.26	-1,746.26	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 045 - GOLF COURSE - CITY
BUDGET UNIT - 4245 - GOLF COURSE-CITY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220M									
12/20	06/30/20	21	10006	-01 67358	6206 WILBUR-ELLIS COM		319.87	-348.77	GOLF CHEMICALS/FERTILIZER
12/20	06/30/20	21	10006	-02 67358	6206 WILBUR-ELLIS COM		366.86	-400.00	CHANGE ORDER- ADD \$400
TOTAL						.00	686.73	-748.77	
TOTAL						.00	686.73	-748.77	
TOTAL						.00	686.73	-748.77	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 050 - WATER
BUDGET UNIT - 4250 - WATER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4230					REPAIR/MAINT SUPPLIES				
12/20	06/30/20	21	10314	-01 67341	0641 GLEIM-CROWN PUMP		389.03	-389.03	REXNORD OMEGA COUPLING
12/20	06/30/20	21	10314	-02 67341	0641 GLEIM-CROWN PUMP		313.77	-313.77	E30 HUB 27/8
12/20	06/30/20	21	10314	-03 67341	0641 GLEIM-CROWN PUMP		327.33	-327.33	E 30 ELEMENT
12/20	06/30/20	21	10314	-04 67341	0641 GLEIM-CROWN PUMP		82.15	-82.15	TAXES
12/20	06/30/20	21	9829	-01 67340	0188 FERGUSON ENTERPR		50.68	-50.68	BLANKET PO WATER DISTRIBU
12/20	06/30/20	21	9829	-01 67340	0188 FERGUSON ENTERPR		409.62	-409.62	BLANKET PO WATER DISTRIBU
12/20	06/30/20	21	9829	-01 67340	0188 FERGUSON ENTERPR		508.39	-508.39	BLANKET PO WATER DISTRIBU
12/20	06/30/20	21	9829	-02 67340	0188 FERGUSON ENTERPR		33.78	-33.78	BLANKET PO FIRE HYDRANT R
12/20	06/30/20	21	9829	-02 67340	0188 FERGUSON ENTERPR		273.08	-273.08	BLANKET PO FIRE HYDRANT R
12/20	06/30/20	21	9829	-02 67340	0188 FERGUSON ENTERPR		338.92	-338.92	BLANKET PO FIRE HYDRANT R
TOTAL					REPAIR/MAINT SUPPLIES	.00	2,726.75	-2,726.75	
4310					PROFESSIONAL CONTRACT SVC				
12/20	06/30/20	21	10168	-01 67343	5814 CITY OF HANFORD		3,893.23	-3,893.23	WATER PORTION -DISPATCH (
12/20	06/30/20	21	10321	-01 67339	6569 ENGIE SERVICES U		53,055.00	-53,055.00	SOLAR MAINTENANCE- WATER
TOTAL					PROFESSIONAL CONTRACT SVC	.00	56,948.23	-56,948.23	
4310LAB					LABS FOR TESTING - PROF				
12/20	06/30/20	21	9831	-01 67333	1397 BSK ANALYTICAL L		15.00	-15.00	BLANKET PO ANALYTICAL TES
12/20	06/30/20	21	9831	-01 67333	1397 BSK ANALYTICAL L		28.00	-28.00	BLANKET PO ANALYTICAL TES
12/20	06/30/20	21	9831	-01 67333	1397 BSK ANALYTICAL L		28.00	-28.00	BLANKET PO ANALYTICAL TES
12/20	06/30/20	21	9831	-01 67333	1397 BSK ANALYTICAL L		28.00	-28.00	BLANKET PO ANALYTICAL TES
12/20	06/30/20	21	9831	-01 67333	1397 BSK ANALYTICAL L		28.00	-28.00	BLANKET PO ANALYTICAL TES
12/20	06/30/20	21	9831	-01 67333	1397 BSK ANALYTICAL L		112.00	-112.00	BLANKET PO ANALYTICAL TES
12/20	06/30/20	21	9831	-01 67333	1397 BSK ANALYTICAL L		112.00	-112.00	BLANKET PO ANALYTICAL TES
12/20	06/30/20	21	9831	-01 67333	1397 BSK ANALYTICAL L		112.00	-112.00	BLANKET PO ANALYTICAL TES
12/20	06/30/20	21	9831	-01 67333	1397 BSK ANALYTICAL L		120.00	-120.00	BLANKET PO ANALYTICAL TES
12/20	06/30/20	21	9831	-01 67333	1397 BSK ANALYTICAL L		120.00	-120.00	BLANKET PO ANALYTICAL TES
12/20	06/30/20	21	9831	-01 67333	1397 BSK ANALYTICAL L		120.00	-120.00	BLANKET PO ANALYTICAL TES
12/20	06/30/20	21	9831	-01 67333	1397 BSK ANALYTICAL L		136.00	-136.00	BLANKET PO ANALYTICAL TES
12/20	06/30/20	21	9831	-01 67333	1397 BSK ANALYTICAL L		508.00	-508.00	BLANKET PO ANALYTICAL TES
12/20	06/30/20	21	9831	-01 67333	1397 BSK ANALYTICAL L		112.00	-31,698.25	BLANKET PO ANALYTICAL TES
TOTAL					LABS FOR TESTING - PROF	.00	1,579.00	-33,165.25	
TOTAL					WATER	.00	61,253.98	-92,840.23	
TOTAL					WATER	.00	61,253.98	-92,840.23	

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ACCOUNTING PERIOD: 1/21

FUND - 056 - REFUSE
BUDGET UNIT - 4256 - REFUSE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10168	-02 67343	5814 CITY OF HANFORD		3,893.23	-3,893.23	REFUSE PORTION -DISPATCH
12/20	06/30/20	21	9752	-01 67338	6869 WELLS FARGO BANK		759.20	-759.20	TEMP LABOR BLANKET PO
12/20	06/30/20	21	9752	-01 67338	6869 WELLS FARGO BANK		759.20	-2,625.13	TEMP LABOR BLANKET PO
TOTAL					PROFESSIONAL CONTRACT SVC	.00	5,411.63	-7,277.56	
TOTAL					REFUSE	.00	5,411.63	-7,277.56	
TOTAL					REFUSE	.00	5,411.63	-7,277.56	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 060 - SEWER& STORM WTR DRAINAGE
BUDGET UNIT - 4260 - SEWER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
	12/20	06/30/20	21	10168	-03 67343	5814 CITY OF HANFORD	3,893.23	-3,893.23	SEWER PORTION -DISPATCH (
	12/20	06/30/20	21	10321	-02 67339	6569 ENGIE SERVICES U	17,685.00	-17,685.00	SOLAR MAINTENANCE - SEWER
	12/20	06/30/20	21	9828	-01 67334	1599 CHEMSEARCH	1,060.10	-1,099.90	BIOLOGICAL DELIVERY SYSTE
TOTAL						.00	22,638.33	-22,678.13	
4310LAB									
	12/20	06/30/20	21	9825	-01 67349	6245 MOORE TWINING AS	45.00	-45.00	ANALYTICAL TESTING OF WWT
	12/20	06/30/20	21	9825	-01 67349	6245 MOORE TWINING AS	45.00	-45.00	ANALYTICAL TESTING OF WWT
	12/20	06/30/20	21	9825	-01 67349	6245 MOORE TWINING AS	45.00	-45.00	ANALYTICAL TESTING OF WWT
	12/20	06/30/20	21	9825	-01 67349	6245 MOORE TWINING AS	45.00	-45.00	ANALYTICAL TESTING OF WWT
TOTAL						.00	180.00	-180.00	
4350									
	12/20	06/30/20	21	10283	-01 67332	5140 BOGIE'S PUMP SYS	1,600.00	-1,600.00	PARTS-12 1049563 CABLE 10
	12/20	06/30/20	21	10283	-02 67332	5140 BOGIE'S PUMP SYS	780.00	-780.00	PER 3 HOUR LABOR COST
	12/20	06/30/20	21	10283	-03 67332	5140 BOGIE'S PUMP SYS	75.00	-75.00	FREIGHT
	12/20	06/30/20	21	10283	-04 67332	5140 BOGIE'S PUMP SYS	116.00	-116.00	TAX
	12/20	06/30/20	21	10283	-05 67332	5140 BOGIE'S PUMP SYS	41.00	-41.00	CHANGE ORDER 1- FOR UNDER
	12/20	06/30/20	21	10283	-06 67332	5140 BOGIE'S PUMP SYS	46.54	-46.54	CHANGE ORDER #2 FOR FREIG
TOTAL						.00	2,658.54	-2,658.54	
TOTAL					SEWER	.00	25,476.87	-25,516.67	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 060 - SEWER& STORM WTR DRAINAGE
BUDGET UNIT - 5310 - SEWER LIFT STATION 9A

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	9877	-01 67331	6733 BLACKBURN CONSUL		3,997.50	-3,999.67	GEOTECHNICAL SERVICES FOR
TOTAL						.00	3,997.50	-3,999.67	
TOTAL						.00	3,997.50	-3,999.67	
TOTAL						.00	29,474.37	-29,516.34	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 160 - 2016 BOND FUND
BUDGET UNIT - 5202 - TTHM PROJECT

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10327	-01 67331	6733 BLACKBURN CONSUL		1,759.50	-1,759.50	GEOTECHNICAL SERVICES FOR
12/20	06/30/20	21	10327	-02 67331	6733 BLACKBURN CONSUL		3,107.75	-3,107.75	GEOTECHNICAL SERVICES FOR
12/20	06/30/20	21	10327	-03 67331	6733 BLACKBURN CONSUL		2,698.25	-2,698.25	GEOTECHNICAL SERVICES FOR
TOTAL						.00	7,565.50	-7,565.50	
4317									
12/20	06/30/20	21	9900	-01 67346	7095 JR FILANC CONSTR		6,607,173.06	-17,865,698.99	TTHM CONSTRUCTION GMP-PHA
TOTAL						.00	6,607,173.06	-17,865,698.99	
TOTAL						.00	6,614,738.56	-17,873,264.49	
TOTAL						.00	6,614,738.56	-17,873,264.49	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 201 - LLMD ZONE 1
BUDGET UNIT - 4851 - LLMD ZONE 1 WESTFIELD

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-01 67360	6694 WILL DAN FINANCIA		1,027.12	-1,027.12	LLMD 1
TOTAL						.00	1,027.12	-1,027.12	
TOTAL						.00	1,027.12	-1,027.12	
TOTAL						.00	1,027.12	-1,027.12	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 203 - LLMD ZONE 3 SILVA ESTATES
BUDGET UNIT - 4853 - LLMD ZONE 3 SILVA ESTATES

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-02 67360	6694 WILL DAN FINANCIA		199.51	-199.51	LLMD 3
TOTAL						.00	199.51	-199.51	
TOTAL						.00	199.51	-199.51	
TOTAL						.00	199.51	-199.51	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 205 - LLMD ZONE 5 WILDFLOWER
BUDGET UNIT - 4855 - LLMD ZONE 5 WILDFLOWER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-03 67360	6694 WILL DAN FINANCIA		20.19	-20.19	LLMD 5
TOTAL						.00	20.19	-20.19	
TOTAL						.00	20.19	-20.19	
TOTAL						.00	20.19	-20.19	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 206 - LLMD ZONE 6 CAPISTRANO
BUDGET UNIT - 4856 - LLMD ZONE 6 CAPISTRANO

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-04 67360	6694 WILL DAN FINANCIA		22.41	-22.41	LLMD 6
TOTAL						.00	22.41	-22.41	
TOTAL						.00	22.41	-22.41	
TOTAL						.00	22.41	-22.41	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 207 - LLMD ZONE 7 SILVERADO
BUDGET UNIT - 4857 - LLMD ZONE 7 SILVERADO

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-05 67360	6694 WILL DAN FINANCIA		45.02	-45.02	LLMD 7
TOTAL						.00	45.02	-45.02	
TOTAL						.00	45.02	-45.02	
TOTAL						.00	45.02	-45.02	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 208A - LLMD ZONE 8 COUNTRY CLUB
BUDGET UNIT - 4858A - LLMD ZONE 8 COUNTRY CLUB

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-06 67360	6694 WILL DAN FINANCIA		105.13	-105.13	LLMD 8A
TOTAL						.00	105.13	-105.13	
TOTAL						.00	105.13	-105.13	
TOTAL						.00	105.13	-105.13	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 208B - LLMD ZONE 8B GREENS
BUDGET UNIT - 4858B - LLMD ZONE 8B GREENS

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-07 67360	6694 WILL DAN FINANCIA		197.24	-197.24	LLMD 8B
TOTAL						.00	197.24	-197.24	
TOTAL						.00	197.24	-197.24	
TOTAL						.00	197.24	-197.24	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 209 - LLMD ZONE 9 LA DANTE ROSE
BUDGET UNIT - 4859 - LLMD ZONE 9 LA DANTE ROSE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-08 67360	6694 WILL DAN FINANCIA		68.75	-68.75	LLMD 9
TOTAL						.00	68.75	-68.75	
TOTAL						.00	68.75	-68.75	
TOTAL						.00	68.75	-68.75	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 210 - LLMD ZONE 10 AVALON
BUDGET UNIT - 4860 - LLMD ZONE 10 AVALON

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-09 67360	6694 WILL DAN FINANCIA		207.93	-207.93	LLMD 10
TOTAL						.00	207.93	-207.93	
TOTAL						.00	207.93	-207.93	
TOTAL						.00	207.93	-207.93	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 211 - LLMD ZONE 11 SELF HELP EN
BUDGET UNIT - 4861 - LLMD ZONE 11 SELF HELP EN

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-10 67360	6694 WILL DAN FINANCIA		22.30	-22.30	LLMD 11
TOTAL						.00	22.30	-22.30	
TOTAL						.00	22.30	-22.30	
TOTAL						.00	22.30	-22.30	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 212 - LLMD ZONE 12 SUMMERWIND
BUDGET UNIT - 4862 - LLMD ZONE 12 SUMMERWIND

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-11 67360	6694 WILL DAN FINANCIA		691.60	-691.60	LLMD 12
TOTAL						.00	691.60	-691.60	
TOTAL						.00	691.60	-691.60	
TOTAL						.00	691.60	-691.60	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 213 - LLMD ZONE 13 CORNERSTONE
BUDGET UNIT - 4863 - LLMD ZONE 13 CORNERSTONE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-12 67360	6694 WILL DAN FINANCIA		75.30	-75.30	LLMD 13
TOTAL						.00	75.30	-75.30	
TOTAL						.00	75.30	-75.30	
TOTAL						.00	75.30	-75.30	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 251 - PFMD ZONE 1
BUDGET UNIT - 4871 - PFMD ZONE 1

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-13 67360	6694 WILL DAN FINANCIA		398.80	-398.80	PFMD 1
TOTAL						.00	398.80	-398.80	
TOTAL						.00	398.80	-398.80	
TOTAL						.00	398.80	-398.80	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 252 - PFMD ZONE 2
BUDGET UNIT - 4872 - PFMD ZONE 2

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-14 67360	6694 WILL DAN FINANCIA		734.81	-734.81	PFMD 2
TOTAL						.00	734.81	-734.81	
TOTAL						.00	734.81	-734.81	
TOTAL						.00	734.81	-734.81	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 253 - PFMD ZONE 3
BUDGET UNIT - 4873 - PFMD ZONE 3

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-15 67360	6694 WILL DAN FINANCIA		320.98	-320.98	PFMD 3
TOTAL						.00	320.98	-320.98	
TOTAL						.00	320.98	-320.98	
TOTAL						.00	320.98	-320.98	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 254 - PFMD ZONE 4
BUDGET UNIT - 4874 - PFMD ZONE 4

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-16 67360	6694 WILL DAN FINANCIA		322.33	-322.33	PFMD 4
TOTAL						.00	322.33	-322.33	
TOTAL						.00	322.33	-322.33	
TOTAL						.00	322.33	-322.33	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 255 - PFMD ZONE 5
BUDGET UNIT - 4875 - PFMD ZONE 5

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-17 67360	6694 WILL DAN FINANCIA		475.41	-475.41	PFMD 5
TOTAL						.00	475.41	-475.41	
TOTAL						.00	475.41	-475.41	
TOTAL						.00	475.41	-475.41	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 256 - PFMD ZONE 6
BUDGET UNIT - 4876 - PFMD ZONE 6

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-18 67360	6694 WILL DAN FINANCIA		318.38	-318.38	PFMD 6
TOTAL						.00	318.38	-318.38	
TOTAL						.00	318.38	-318.38	
TOTAL						.00	318.38	-318.38	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 257 - PFMD ZONE 7
BUDGET UNIT - 4877 - PFMD ZONE 7

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-19 67360	6694 WILL DAN FINANCIA		38.43	-38.43	PFMD 7
TOTAL						.00	38.43	-38.43	
TOTAL						.00	38.43	-38.43	
TOTAL						.00	38.43	-38.43	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 258 - PFMD ZONE 8
BUDGET UNIT - 4878 - PFMD ZONE 8

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-20 67360	6694 WILL DAN FINANCIA		144.91	-144.91	PFMD 8
TOTAL						.00	144.91	-144.91	
TOTAL						.00	144.91	-144.91	
TOTAL						.00	144.91	-144.91	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 259 - PFMD ZONE 9
BUDGET UNIT - 4879 - PFMD ZONE 9

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-21 67360	6694 WILL DAN FINANCIA		216.44	-216.44	PFMD 9
TOTAL						.00	216.44	-216.44	
TOTAL						.00	216.44	-216.44	
TOTAL						.00	216.44	-216.44	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 260 - PFMD ZONE 10
BUDGET UNIT - 4880 - PFMD ZONE 10

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
12/20	06/30/20	21	10316	-22 67360	6694 WILL DAN FINANCIA		92.01	-92.01	PFMD 10
TOTAL						.00	92.01	-92.01	
TOTAL						.00	92.01	-92.01	
TOTAL						.00	92.01	-92.01	

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SELECTION CRITERIA: transact.yr='20' and transact.fund between '001' and '800' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 401 - PUBLIC SAFETY DISPATCH
BUDGET UNIT - 5712A - REGIONAL DISPATCH CENTER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4317									
12/20	06/30/20	21	10196	-01 67349	6245 MOORE TWINING AS		1,063.52	-10,353.27	MATERIAL INSPECTION AND T
12/20	06/30/20	21	10196	-02 67349	6245 MOORE TWINING AS		120.48	-120.48	RATE CHANGE
TOTAL						.00	1,184.00	-10,473.75	
TOTAL					REGIONAL DISPATCH CENTER	.00	1,184.00	-10,473.75	
TOTAL					PUBLIC SAFETY DISPATCH	.00	1,184.00	-10,473.75	
TOTAL					REPORT	.00	6,975,631.04	-18,400,737.15	

PEI
DATE: 07/02/2020
TIME: 09:11:19

CITY OF LEMOORE
GENERAL LEDGER TRANSACTION ANALYSIS

PAGE NUMBER: 1
AUDIT311

SELECTION CRITERIA: account.acct between '2000' and '2999'AND transact.yr='20' and transact.batch='VM063020'
ACCOUNTING PERIOD: 1/21

FUND - 050 - WATER

ACCOUNT	DATE	T/C	REFERENCE	VENDOR/PAYER	DEBIT	CREDIT	DESCRIPTION
2020							
12/20	06/30/20	21	67342	2125 H. P. WATER SYSTEMS		18,535.00	REFUND HP WATER SYSTEMS B
TOTAL					.00	18,535.00	
2319							
12/20	06/30/20	21	67342	2125 H. P. WATER SYSTEMS	18,535.00		REFUND HP WATER SYSTEMS B
TOTAL					18,535.00	.00	
TOTAL				WATER	18,535.00	18,535.00	
TOTAL				REPORT	18,535.00	18,535.00	