



**7/21/2020**  
**City Council Meeting**

**Handouts received after  
agenda posted**

Projects	Zone 1
Tree R&R	\$15,000
Tree Trimming	\$3,000
Plants / Shrubs R&R	\$8,000
Irrigation	\$15,000
Sprinkler Clocks	\$2,000
Fertilize	\$1,500
Concrete R&R	\$10,000
Pocket Park	\$8,500
Sidewalk Program	\$37,000
<b>CIP Budgets From Report</b>	<b>\$100,000</b>

Projects	Zone 2
Tree R&R	\$50,000
Tree Trimming	\$8,500
Plants / Shrubs R&R	\$15,000
Irrigation	\$30,000
Sprinkler Clocks	\$5,000
Fertilize	\$4,000
Concrete R&R	\$25,000
Pocket Park	\$15,000
Sidewalk Program	\$75,000
Shade Structure	\$22,500
<b>CIP Budgets From Report</b>	<b>\$250,000</b>

Projects	Zone 3
Tree R&R	\$20,000
Plants / Shrubs R&R	\$5,000
Irrigation	\$18,000
Sprinkler Clocks	\$1,700
Fertilize	\$2,500
Concrete R&R	\$15,000
Sidewalk Program	\$12,800
<b>CIP Budgets From Report</b>	<b>\$75,000</b>

Projects	Zone 5
Tree R&R	\$4,500
Tree Trimming	\$800
Plants / Shrubs R&R	\$1,000
Irrigation	\$1,000
Sprinkler Clocks	\$2,400
Fertilize	\$1,500
Concrete R&R	\$6,300
Pocket Park	\$7,500
<b>CIP Budgets From Report</b>	<b>\$25,000</b>

Projects	Zone 6
Sidewalk Program	\$10,000
<b>CIP Budgets From Report</b>	<b>\$10,000</b>

Projects	Zone 8
Tree R&R	\$500
Plants / Shrubs R&R	\$500
Irrigation	\$500
Fertilize	\$500
Park Improvements	\$5,500
<b>CIP Budgets From Report</b>	<b>\$7,500</b>