

LEMOORE

CALIFORNIA

LEMOORE CITY COUNCIL  
COUNCIL CHAMBER  
429 C STREET  
November 17, 2020

**AGENDA**

***Please silence all electronic devices as a courtesy to those in attendance. Thank you.***

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**7:00 p.m. CLOSED SESSION**

This item has been set aside for the City Council to meet in a closed session to discuss matters pursuant to Government Code Section 54956.9(d)(4). The City Attorney will provide an oral report regarding the Closed Session at the beginning of the next regular City Council meeting.

1. Government Code Section 54956.9  
Conference with Legal Counsel – Anticipated Litigation  
Significant Exposure to Litigation Pursuant to Paragraph (2) or (3) of Subdivision (d) of  
Section 54956.9: One Case
2. Government Code Section 54956.9  
Conference with Legal Counsel – Exposure to Litigation  
Significant Exposure to Litigation Pursuant to Paragraph (2) or (3) of Subdivision (d) of  
Section 54956.9  
Two Cases

In the event that all the items on the closed session agenda have not been deliberated in the time provided, the City Council may continue the closed session at the end of the regularly scheduled Council Meeting.

## 7:30 pm REGULAR SESSION

- a. CALL TO ORDER
- b. INVOCATION
- c. PLEDGE OF ALLEGIANCE
- d. ROLL CALL
- e. CLOSED SESSION REPORT
- f. AGENDA APPROVAL, ADDITIONS, AND/OR DELETIONS

### PUBLIC COMMENT

**Public comment will be in accordance with the attached policy.** This time is reserved for members of the audience to address the City Council on items of interest that are not on the Agenda and are within the subject matter jurisdiction of the Council. It is recommended that speakers limit their comments to three (3) minutes each and it is requested that no comments be made during this period on items on the Agenda. The Council is prohibited by law from taking any action on matters discussed that are not on the Agenda. Prior to addressing the Council, any handouts for Council will be provided to the City Clerk for distribution to the Council and appropriate staff.

### CEREMONIAL / PRESENTATION – Section 1

No Ceremonial / Presentations

### DEPARTMENT AND CITY MANAGER REPORTS – Section 2

#### 2-1 Department & City Manager Reports

#### CONSENT CALENDAR – Section 3

Items considered routine in nature are placed on the Consent Calendar. They will all be considered and voted upon in one vote as one item unless a Council member or member of the public requests individual consideration.

- 3-1 Approval – Minutes – Regular Meeting – November 3, 2020
- 3-2 Approval – Budget Amendment – Processing Fees for Technical Studies
- 3-3 Approval – Budget Amendment and Undulation Request on Oakdale Avenue

#### PUBLIC HEARINGS – Section 4

Report, discussion and/or other Council action will be taken.

- 4-1 Public Hearing – Resolution 2020-36 – Revising and Updating the Master User Fee Schedule (Speer)
- 4-2 Public Hearing – First Reading – Ordinance 2020-09 – Dissolving the Downtown Merchants Advisory Committee by Amending Section 3-2-5 of the Lemoore Municipal Code

#### NEW BUSINESS – Section 5

Report, discussion and/or other Council action will be taken.

- 5-1 Information Only – Prop 68 Proposed Park Grant Application (Holwell)

### BRIEF CITY COUNCIL REPORTS AND REQUESTS – Section 6

- 6-1 City Council Reports / Requests

### ADJOURNMENT

#### Upcoming Council Meetings

- City Council Regular Meeting, Tuesday, December 1, 2020
- City Council Regular Meeting, Tuesday, December 15, 2020



## **CITY OF LEMOORE**

### **ALL CITY COUNCIL REGULAR AND SPECIAL MEETINGS**

#### Attendance and Public Comment Changes Due to COVID-19

Given the current Shelter-in-Place Order covering the State of California and the Social Distance Guidelines issued by Federal, State, and Local Authorities, the City is implementing the following changes for attendance and public comment at all Council meetings until notified otherwise.

All upcoming regular and special City Council meetings will **only be accessible online**. The meeting may be viewed through the following options:

- Youtube: [www.Youtube.com/c/cityoflemoore](http://www.Youtube.com/c/cityoflemoore)

The City will also provide links to streaming options on the City's website and on its Facebook page. Unfortunately, physical attendance by the public cannot be accommodated given the current circumstances and the need to ensure the health and safety of the City Council, City staff, and the public as a whole.

If you wish to make a general public comment or public comment on a particular item on the agenda, **you must submit your public comments by e-mail to:** [cityclerk@lemoore.com](mailto:cityclerk@lemoore.com). In the subject line of the e-mail, please state your name and the item you are commenting on. If you wish to submit a public comment on more than one agenda item, please send a separate e-mail for each item you are commenting on. Please be aware that written public comments, including your name, may become public information. Additional requirements for submitting public comments by e-mail are provided below.

#### General Public Comments & Comments on City Council Business Items

For general public comments and comments regarding specific City Council Business Items, all public comments must be received by e-mail no later than 5:00 p.m. the day of the meeting. Comments received by this time will be read aloud by a staff member during the applicable agenda item, provided that such comments may be read within the normal three (3) minutes allotted to each speaker. Any portion of your comment extending past three (3) minutes may not be read aloud due to time restrictions. If a general public comment or comment on a business item is received after 5:00 p.m., efforts will be made to read your comment into the record. However, staff cannot guarantee that written comments received after 5:00 p.m. will be read. All written comments that are not read into the record will be made part of the meeting minutes, provided that such comments are received prior to the end of the City Council meeting.

#### Public Hearings

For public comment on a public hearing, all public comments must be received by the close of the public hearing period. All comments received by the close of the public hearing period will be read aloud by a staff member during the applicable agenda item, provided that such comments

may be read within the normal three (3) minutes allotted to each speaker. Any portion of your comment extending past three (3) minutes may not be read aloud due to time restrictions. If a comment on a public hearing item is received after the close of the public hearing, such comment will be made part of the meeting minutes, provided that such comment is received prior to the end of the meeting.

**\*PLEASE BE AWARE THAT ANY PUBLIC COMMENTS RECEIVED THAT DO NOT SPECIFY A PARTICULAR AGENDA ITEM WILL BE READ ALOUD DURING THE GENERAL PUBLIC COMMENT PORTION OF THE AGENDA.\***

The City thanks you for your cooperation in advance. Our community's health and safety is our highest priority.

**November 3, 2020 Minutes  
Lemoore City Council  
Study Session**

CALL TO ORDER:

*At 6:30 p.m., the meeting was called to order.*

ROLL CALL: Mayor Pro Tem: PLOURDE  
Council Members: LYONS, SCHALDE

City Staff and contract employees present: City Manager Olson; City Attorney Lerner; City Clerk Avalos.

*Council adjourned to Closed Session at 6:32 p.m.*

CLOSED SESSION

1. Government Code Section 54956.8  
Conference with Real Property Negotiators  
Property: 119 Fox Street, Lemoore  
Agency Negotiator: Nathan Olson, City Manager  
Under Negotiation: Price and Terms
2. Government Code Section 54956.9  
Conference with Legal Counsel – Anticipated Litigation  
Significant Exposure to Litigation Pursuant to Paragraph (2) or (3) of Subdivision (d) of  
Section 54956.9: One Case
3. Government Code Section 54956.9  
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Significant Exposure to Litigation Pursuant to Paragraph (2) or (3) of Subdivision (d) of  
Section 54956.9  
Two Cases

*Council adjourned at 6:58 p.m.*

**November 3, 2020 Minutes  
Lemoore City Council  
Regular City Council Meeting**

**CALL TO ORDER:**

*At 7:30 p.m., the meeting was called to order.*

ROLL CALL: Mayor Pro Tem: PLOURDE  
Council Members: LYONS, SCHALDE

City Staff and contract employees present: City Manager Olson; City Attorney Lerner; Police Chief Kendall; Public Works Director Rivera; City Clerk Avalos.

**AGENDA APPROVAL, ADDITIONS, AND/OR DELETIONS**

*No agenda additions, and/or deletions.*

**PUBLIC COMMENT**

*No Public Comment.*

**CEREMONIAL / PRESENTATION – Section 1**

*No Ceremonies / Presentations.*

**DEPARTMENT AND CITY MANAGER REPORTS – Section 2**

*No Department and City Manager Reports.*

**CONSENT CALENDAR – Section 3**

- 3-1 Approval – Minutes – Regular Meeting – October 20, 2020
- 3-2 Approval – Budget Amendment to Move Funds from the Sewer Reserves to a CIP Project for Improved Drainage along Enterprise Drive
- 3-3 Approval – Request for Addition of One Building Official Position to the City Council Approved Position Allocation

*Motion by Council Member Schalde, seconded by Council Member Lyons, to approve the Consent Calendar as presented.*

*Ayes: Schalde, Lyons, Plourde*

**PUBLIC HEARINGS – Section 4**

*No Public Hearings.*

**NEW BUSINESS – Section 5**

*No New Business.*

**BRIEF CITY COUNCIL REPORTS AND REQUESTS – Section 6**

- 6-1 City Council Reports / Requests

*Council Member Lyons wished all the candidates good luck. He stated he went to Dutch Bros Coffee and he is glad that they are here in Lemoore. He thanked LPD and LVFD.*

*Council Member Schalde stopped by Dutch Bros and talked to the owner. He wished the candidates running for office good luck. He thanked LPD and LVFD.*

*Mayor Pro Tem Plourde participated in the marathon for Officer Diaz. He was impressed with those who participated.*

#### ADJOURNMENT

*At 7:36 p.m., Council adjourned.*

*Approved the 17<sup>th</sup> day of November 2020.*

APPROVED:

\_\_\_\_\_  
Edward Neal, Mayor

ATTEST:

\_\_\_\_\_  
Marisa Avalos, City Clerk





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# Staff Report

Item No: 3-2

**To:** Lemoore City Council  
**From:** Judy Holwell, Community Development Director  
**Date:** November 4, 2020      **Meeting Date:** November 17, 2020  
**Subject:** Budget Amendment – Processing Fees for Technical Studies

**Strategic Initiative:**

<input type="checkbox"/> Safe & Vibrant Community	<input type="checkbox"/> Growing & Dynamic Economy
<input checked="" type="checkbox"/> Fiscally Sound Government	<input type="checkbox"/> Operational Excellence
<input type="checkbox"/> Community & Neighborhood Livability	<input type="checkbox"/> Not Applicable

**Proposed Motions:**

Approve a budget amendment of \$17,900 for the review and processing of technical studies.

**Subject/Discussion:**

Over the last several years, the State of California has increased the amount of environmental review required for certain development projects. Larger projects, which may have impacts to air quality, biological resources, cultural resources and transportation – to name a few – are required to have those impacts studied and mitigation measures imposed, if necessary. Developers have the option of hiring an outside firm to perform the studies, or have the City Planner prepare the documents. If an outside consultant is hired, the City charges the developer 10 percent of the cost of the study to review the documents. If the Planner prepares the documents, the City charges the developer the actual cost plus 10 percent. In order to pay the City Planner for such services, an amount equal to the actual cost needs to be added to the 2020-2021 Budget.

The amount and intensity of technical studies performed annually varies depending on the size and type of projects proposed throughout the year. This year, the City has already incurred \$17,900 due to the additional technical studies required. However, the amount was not budgeted. Staff is requesting that City Council approve an increase to

the Community Development Professional Contract Services fund (4216-4310) by an amount not to exceed \$17,900 to cover the cost of the studies already performed. As indicated previously, the City is reimbursed by the developer.

**Financial Consideration(s):**

A budget amendment in the amount of \$17,900 to the Community Development Professional Contract Services Account No. 4216-4310 is requested to cover the cost of technical studies performed on behalf of new development. All costs are reimbursed by the developer. Due to the fact that the costs are reimbursed, there is no impact to the general fund.

**Alternatives or Pros/Cons:**

None noted.

**Commission/Board Recommendation:**

Not applicable.

**Staff Recommendation:**

Staff recommends that City Council approve a budget amendment in the amount of \$17,900 to pay the consultant for the technical studies needed for the required environmental review.

**Attachments:**

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☒ Other: Budget Amendment

**Review:**

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☒ City Manager
- ☒ Finance

**Date:**

- 11/5/2020
- 11/12/2020
- 11/12/2020
- 11/12/2020
- 11/12/2020



# CITY OF LEMOORE

## BUDGET AMENDMENT FORM

Date:	11/4/2020	Request By:	Judy Holwell
Requesting Department: Community Development			

### TYPE OF BUDGET AMENDMENT REQUEST:

- ☐ Appropriation Transfer within Budget Unit  
☒ All other appropriations (Attach Council approved Staff Report)

### FROM:

Fund	Budget Unit	Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
001		1010		\$ 17,900.00	\$ 17,900.00

### TO:

Fund	Budget Unit	Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
001	4216	4310	\$ 103,400.00	\$ 17,900.00	\$ 121,300.00

### JUSTIFICATION FOR CHANGE/FUNDING SOURCE:

Revenue received from developer for technical studies.
Expenditures not included in FY21 budget.

### APPROVALS:

Department Head:	Date:
City Manager:	Date:
Completed By:	Date:



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## Staff Report

**Item No: 3-3**

**To: Lemoore City Council**

**From: Frank Rivera, Public Works Director**

**Date: November 6, 2020**

**Meeting Date: November 17, 2020**

**Subject: Budget Amendment and Undulation Request on Oakdale Avenue**

**Strategic Initiative:**

- |   |  |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community                       | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government                      | <input type="checkbox"/> Operational Excellence    |
| <input checked="" type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable            |

**Proposed Motion:**

Approve the budget amendment and request for undulations on Oakdale Avenue, and authorize the City Manager, or designee, to sign all related documentation.

**Subject/Discussion:**

Back in September, Mr. Pat Luis began having discussions with Public Works regarding speed undulations on Oakdale Lane. Since then, Mr. Luis has met a few times with our City Engineer, and City Staff regarding the process. A speed study was conducted in March, in which it was determined that, based on the 85<sup>th</sup> percentile of vehicles traveling the street, Oakdale Lane qualified for undulations.

Per the current undulation policy, homeowners are to pay for 50% of the cost of the undulations. Due the dimensions of the road, our City Engineers have determined that custom undulations would be required. Quad Knopf estimates the cost of the undulations to be about \$20,680. This price includes mobilization, demobilization and cleanup, installation of two undulations with chevrons and striping, speed bump signs, and speed limit signs. Splitting the cost, the staff estimates that the City will need to fund between 10,000 to 11,000 for the installation of the custom speed undulations. Mr. Luis is prepared to fund his portion, however, the City did not budget for this expense. As a result, the City

is requesting an increase in expenditures in the Traffic Safety Fund (020) in the amount of \$11,000.

Mr. Luis received approval from at least 66% of the homeowners along Oakdale Lane per policy requirements, and has been very patient as City staff has worked through this process with him.

The City has provided exhibits showing the possible locations of the speed undulations.

**Financial Consideration(s):**

The City would need to fund \$10,000-\$11,000 for the installation of the undulations, which would be funded through the use of Traffic Safety Fund (020). The Traffic Safety Funds may be used for expenses related to traffic control devices, the maintenance thereof, equipment and supplies for traffic law enforcement and traffic accident prevention, and for the maintenance, improvement, or construction of public streets, bridges, and culverts within the City.

If approved by Council, if bids exceed a City portion greater than the \$11,000 identified herein, staff will bring the item back to Council for further consideration.

**Alternatives or Pros/Cons:**

Alternatives: City Council could choose to deny the request for undulations, or postpone the installation of the undulations.

**Commission/Board Recommendation:**

Not Applicable

**Staff Recommendation:**

City Staff recommends approving the request for undulations on Oakdale Lane, and move forward with getting quotes to complete the work.

**Attachments:**

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☒ Other
  - List: Undulation Estimate
  - Location Exhibits
  - Undulation Standards
  - Budget Amendment

**Review:**

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☒ City Manger
- ☒ Finance

**Date:**

- 11/12/2020
- 11/12/2020
- 11/13/2020
- 11/13/2020
- 11/12/2020



## ESTIMATED CONSTRUCTION COSTS

CLIENT/PROJECT: CITY OF LEMOORE / PAVEMENT UNDULATIONS

PREPARED BY: S. Bahr/J. Cowart

LOCATION: City of Lemoore

Job # 200002.01

Date: 8/4/2020

### BID ITEMS

ITEM NO.	DESCRIPTION	QTY	UNIT	PRICE	AMOUNT
1	Mobilization, Demobilization and Cleanup	1	LS	\$2,000	\$2,000
2	Install City of Lemoore Std ST-19 Pavement Undulations at 2 Locations, includes pavement preparation and construction	4	EA	\$2,200	\$8,800
3	Install W17-1 "SPEED BUMP" Signs and "10 MPH" sign and post, signs on same post and post per City Standard C-18	4	EA	\$1,500	\$6,000
4	Install chevrons and 12" wide stripes per City Standard ST-19 on each speed hump	4	EA	\$500	\$2,000
				Subtotal	\$18,800
				10% Contingency	\$1,880.00
				<b>Total</b>	<b>\$20,680.00</b>

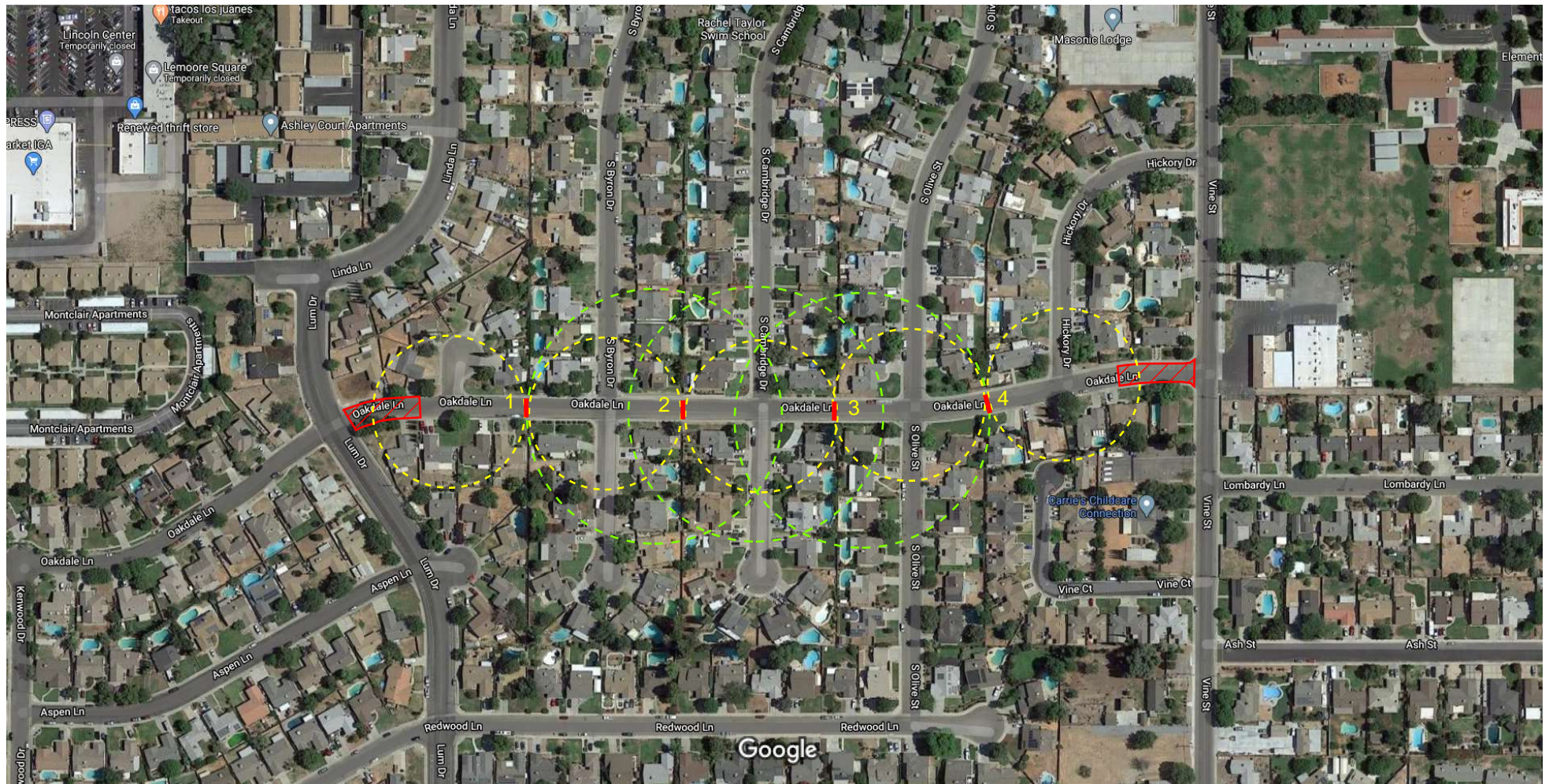
Since QK has no control over the cost of labor, materials, or equipment, or over the contractor's methods of determining prices, or over competitive bidding or market conditions, our opinions of probable project cost or construction cost provided for herein are to be made on the basis of our experience and qualifications and represent our best judgment as design professionals familiar with the construction industry, but QK cannot, and does not, guarantee that proposals, bids or the construction cost will not vary from opinions of probable cost prepared by the firm.





Lemoore

Oakdale Undulations



Imagery ©2020 Maxar Technologies, USDA Farm Service Agency, Map data ©2020 100 ft

500' dia.  
Max Spacing  
of Undulations

300' dia.  
Min. Dist. at  
Intersections

Undulation  
location

150' exclusion at  
stop sign

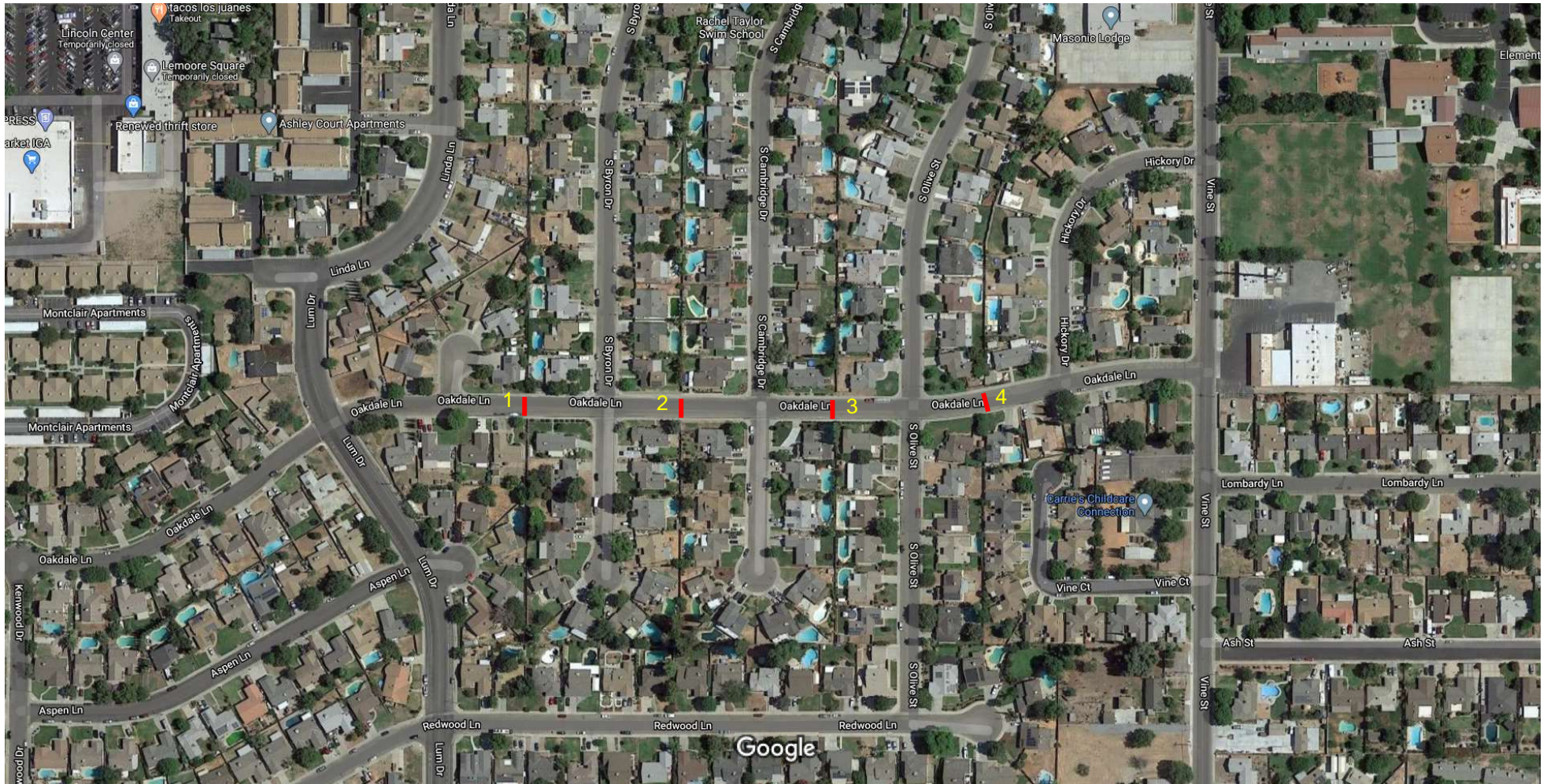




Lemoore

Oakdale Undulations

Option A



Imagery ©2020 Maxar Technologies, USDA Farm Service Agency, Map data ©2020 100 ft

■ Undulation location (single)

### Design Considerations:

- 1) 500' max. spacing between undulations
- 2) 150' min. distance from intersections

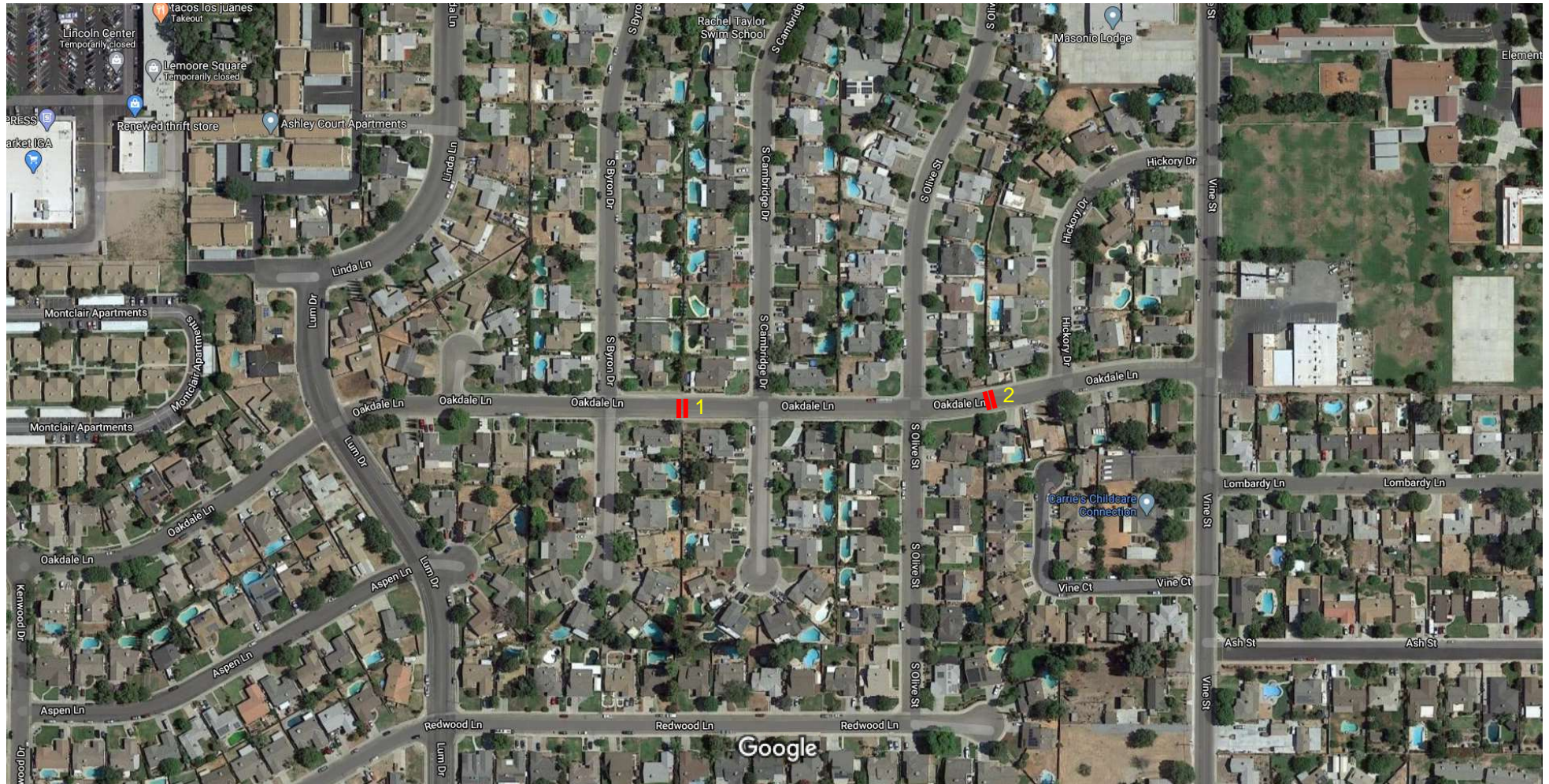




Lemoore

Oakdale Undulations

Option B

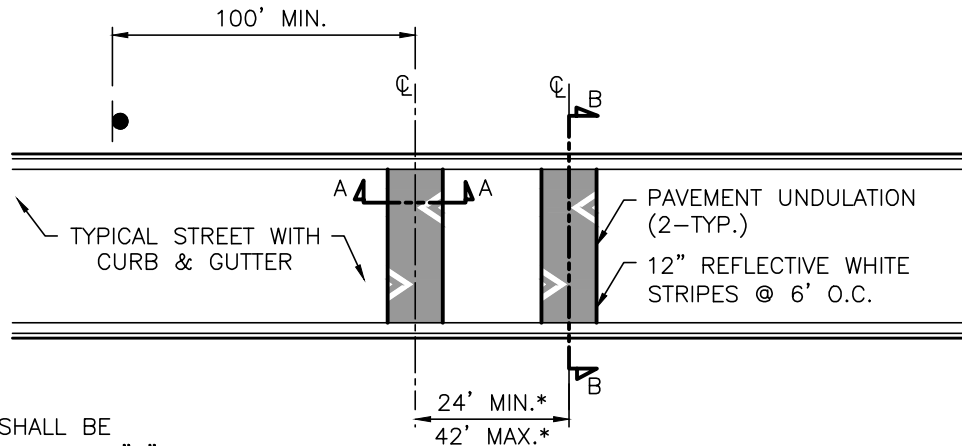


Imagery ©2020 Maxar Technologies, USDA Farm Service Agency, Map data ©2020 100 ft

|| Undulation location (dual)

#### Design Considerations:

- 1) 500' max. spacing between undulations
- 2) 150' min. distance from intersections

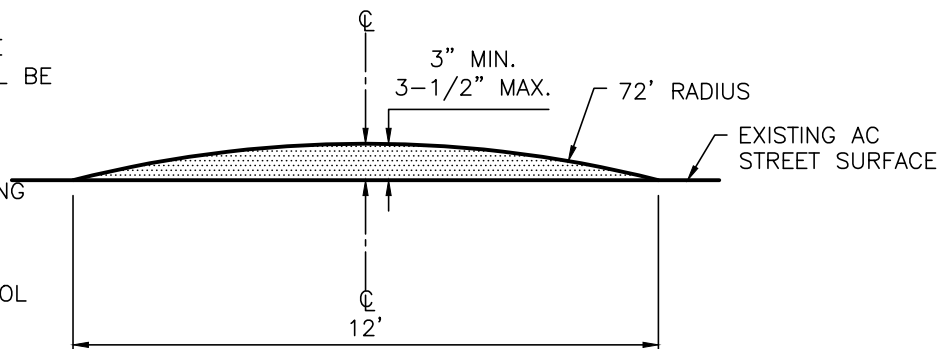


**PLAN VIEW**

N.T.S.

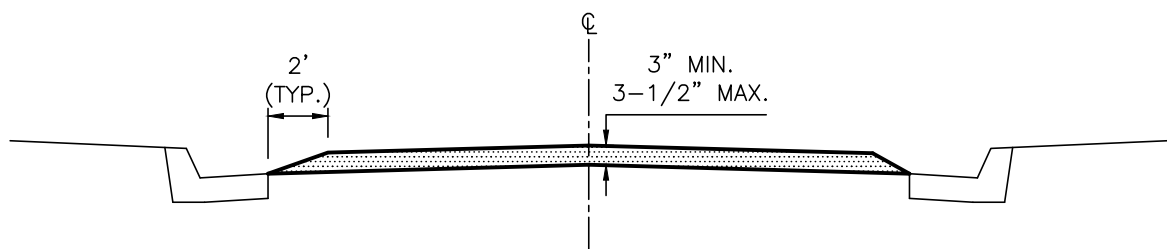
**NOTES:**

1. UNDULATIONS SHALL BE CONSTRUCTED OF TYPE "B" ASPHALT CONCRETE, 1/2" MAXIMUM, MEDIUM GRADED AGGREGATE.
2. LOCATIONS TO BE DETERMINED BY CITY STAFF.
3. A W17-1 WARNING SIGN STATING "BUMP" SHALL BE INSTALLED.
4. SPEED ADVISORY PLAQUE STATING "10 MPH" SHALL BE INSTALLED BELOW THE W17-1 "SPEED BUMP" WARNING SIGN.
5. ALL SIGNING AND STRIPING SHALL CONFORM TO THE LATEST EDITION OF THE CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES.



**A-A SECTION**

N.T.S.



**B-B SECTION**

N.T.S.

\* MAY BE MODIFIED BY CITY

FILE: ST-19.DWG

**PAVEMENT UNDULATIONS**

18 Rev.

Date: **12/17/19**

*[Signature]*  
City Engineer

**STD.  
NO.  
ST-19**



# CITY OF LEMOORE

## BUDGET AMENDMENT FORM

Date: 11/12/2020	Request By: Amanda Champion
Requesting Department: Public Works	

### TYPE OF BUDGET AMENDMENT REQUEST:

- ☐ Appropriation Transfer within Budget Unit
- ☒ All other appropriations (Attach Council approved Staff Report)

### FROM:

Fund	Budget Unit	Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
020		1010 Reserves		\$ (11,000.00)	\$ (11,000.00)

### TO:

Fund	Budget Unit	Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
020		4317	\$ -	\$ 11,000.00	\$ 11,000.00

### JUSTIFICATION FOR CHANGE/FUNDING SOURCE:

Construction of Council approved undulations on Oakdale Lane.

### APPROVALS:

Department Head:	Date:
City Manager:	Date:
Completed By:	Date:





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## Staff Report

**Item No: 4-1**

**To: Lemoore City Council**  
**From: Michelle Speer, Assistant City Manager/Admin. Services Dir.**  
**Date: November 04, 2020 Meeting Date: November 17, 2020**  
**Subject: Resolution 2020-36 – Revising and Updating the Master User Fee Schedule**

### **Strategic Initiative:**

- |   |  |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community                       | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government           | <input type="checkbox"/> Operational Excellence    |
| <input checked="" type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable            |

### **Proposed Motion:**

Hold a public hearing on proposed amendments to departmental fees and charges in the Citywide Master User Fee Schedule, as presented in the attached fee schedule, to take effect January 1, 2021.

### **Subject/Discussion:**

Periodic review of various City services and fees is important for revenue management, and also to assure continued equitable pricing for services and offerings by the City. Additionally, reviews provide an opportunity to analyze core programs, facilities, and services, and to add categories for new or revised offerings. Critical to this undertaking is the support and buy-in of elected officials, advisory boards, staff, and, most importantly, the citizens. Lemoore's Master User Fees were last reviewed in 2017. For this review, Dan Bergmann of IGService conducted a comprehensive analysis with support from city staff (see report included). The result is many substantial changes to the Master User Fee Schedule. Though many fees have been increased from this review, many are unchanged, and some are lowered or removed.

As in 2017, this analysis considered the following factors in the process of conducting this master fee study:

- Items to remove because they are obsolete, and items to add
- Extent to which an item is a public service and may not be fully compensated
- Extent to which City desires participation and therefore may discount fee
- Level of activity of an item in comparison to contribution of overall fees collected
- Analysis of the actual cost to the City to provide a service
- Reasonableness comparisons to neighboring cities

Extensive coordination occurred with City departments in the process of this master user fee study, considering that the people providing the services have the most experience with the fees. Revenue and activity reports were also obtained from the City's accounting software. Additionally, department operating expense data was considered with regard to building permits and planning services.

It is important that the City Council and public have the opportunity to participate in the fee review process, especially where fees are increasing substantially. The most significant changes from the study are in the building permit and planning department areas.

The attached Master User Fee Schedule divides fees by the departments responsible for the services. Existing and proposed fees are shown. Services and fees removed are also shown, but struck out. New fees are clearly identified with an adjacent "n." Fees that are changed, either increased or decreased, are marked with a "c." The Schedule is intended to include all fees currently charged by the City, although in some cases a fee may not be included if it is established by the State of California, or otherwise stipulated in the Lemoore Municipal Code. Although the City reviews the Master Fee Schedule on a periodic basis, from time to time it may be necessary to bring individual amendments forward where a fee has been omitted or needs to be revised sooner to be equitable to both user and the City. This practice will be minimized as much as possible.

### **Proposed Fee Revisions:**

The following sections provide a summary outcome of the Master Fee Study.

#### **Building Permits**

Building permit and planning department fees were updated in this study more than any other department. IGService developed an Excel-based cost of service model for building permitting, planning, and inspection costs. The model considers overall department costs, including total anticipated personnel costs, and department overhead including office space. The model also considers an element of city overhead, including city council, the executive management, and the city attorney. The result is a weighted average cost of labor of approximately \$140 per hour for services provided.

The cost for various permitting activities was determined based on the number of hours needed for the tasks associated with each permit, multiplied by the hourly cost to provide the service. For some permitting activities, revised permitting fees were reduced from the calculated cost of service result to yield a fee that would be bearable by builders and the general public, and also consistent with neighboring cities.

From the IGS Report, the following is a list of notable changes from the 2017 fee structure for the building department. In general, all fees are increased proportional to the increase in hourly costs, although some continue to be discounted below the cost of service. Additionally:

- Fees are added for water and monitoring well inspections.
- A fee is added for inspection of childcare facilities.
- A minimum fee of \$1,300 is established for commercial such that the City's expenses are covered for commercial projects that have low square footage.
- Fees are added for blueprint copies.
- For plumbing, a square footage cost is added to streamline the permitting calculation for new residential construction.
- The fixed cost for residential mechanical is increased substantially to more accurately reflect the inspection effort associated with mechanical systems.

The permitting cost for a median tract home (1,800 square foot) calculates to \$2,100, compared to \$2,000 under the existing fees. This does not include the General Plan update Fee, or the Technology fee, which are unchanged.

#### Planning and Development Services

Fees for planning and development services were also increased based on the cost to provide services. Similar to the cost analysis for building permits, hourly rates were considered, department overhead, and city overhead. However, a difference in the planning department is that technical work is done by QK, the City's contracted City Planner. Consequently, the appropriate hourly rate from QK was used in the cost model, in addition to assigned city hourly rates. Revenue from Planning and Development activities is projected to be roughly consistent with past revenue.

#### Facility Rentals

There are no substantive changes to facility rental fees.

#### Finance Department and City Hall

The category includes fees for animal licenses, late payments, utility service turn-offs, and business licenses. Utility connection fees were updated to coincide with the previously adopted water ordinance.

#### Fire

Since 2017, the City has retained a full time fire admin, which also acts as a fire inspector. Fees have been added/updated to the fire section to support functions of the fire inspector.

#### Public Works

This category includes fees to install water meters, for subdivision planning review, parcel maps, and encroachment permits. As with the planning department, technical support is provided by QK. The fee structure for Public Improvement Plan Checks and Inspection has been rescaled to reflect current development costs.

### Police

There were no changes to the police fees, although fees otherwise defined have been added to the master schedule.

### **Financial Consideration(s):**

The majority of the revised fees will generate additional revenue to the City to offset the increased costs of providing those services.

### **Alternatives or Pros/Cons:**

#### Pros:

- Increases cost recovery for specific services covered by fees
- Supports general fund revenue available for community beneficial programs not covered by fees

#### Cons:

- Increased fees are frowned upon by residents and builders

### **Commission/Board Recommendation:**

Not Applicable

### **Staff Recommendation:**

City staff recommends that City Council hold the public hearing and adopt Resolution 2020-36, establishing a revised Master User Fee Schedule.

#### **Attachments:**

- ☐ Resolution: 2020-36
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☐ Other

List: Master User Fee Schedule  
User Fee Update Study

#### **Review:**

- ☒ Asst. City Mgr.
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk
- ☒ Finance

#### **Date:**

- 11/12/2020
- 11/12/2020
- 11/13/2020
- 11/13/2020
- 11/12/2020

**RESOLUTION NO. 2020-36**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE REVISING  
AND UPDATING THE MASTER USER FEE SCHEDULE**

**WHEREAS** Government Code Sections 66012 – 66018.5 grants to the City Council of the City of Lemoore the authority to establish and charge user fees in connection with certain public services that are provided to businesses and individuals; and

**WHEREAS** the City Council has the authority to increase certain fees annually, based on an appropriate measure within the nationally published Consumer Price Index, or by reevaluation and assignment of actual municipal costs to cover the estimated cost of providing the services for which such fees are levied; and

**WHEREAS** a fee study has been conducted by IGService primarily focused on building permit and development planning, but also done in coordination with City staff regarding other fee-related services, revealing the need to revise the structure of the fees and to increase certain fees to cover the cost of service.

**WHEREAS** the City of Lemoore has met the requirements pursuant to Government Code Section 66016 by holding a public hearing concerning the adoption of said fees and has made available to the public, at least 10 days before the hearing, data on the amount of costs or estimated costs required to provide the services for which the fees are levied and the revenue sources anticipated to provide the services; and

**WHEREAS** the City of Lemoore determines to update and include all within the Master Fee Schedule.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Lemoore that:

1. The Council finds that the specific amount of the added and otherwise updated user fees, the description of the benefit and impact area on which the user fee is imposed, the description of the reasonable relationship between the fees and the various types of services, and the time for payment set forth below in this resolution are proper and necessary and the information and data upon which the fees are based is correct and accurate; and,
2. Council hereby adopts and approves the Master User Fee Schedule, following a public hearing on the matter and the same is incorporated herein; and,
3. Pursuant to California Government Code Section 66017, the fees adopted by this resolution shall be in full force and effect and shall be collected beginning January 1, 2021; and, once adopted, Council acknowledges that any user fees previously determined by Resolution or other fashion will be replaced by the user fees outlined in the Fee Schedule contained herein.



4. Fees in the Master Fee Schedule may be increased annually based on the “Consumer Price Index - All Urban Customers,” for the area of “Los Angeles-Riverside-Orange County, CA.” The increase shall be effective each July 1<sup>st</sup>, and shall be based on the most recent 12-month average compared to the previous 12-month average.
5. Any judicial action or proceeding to attack, review, set aside or annul this resolution shall be brought within 120 days of its adoption; and,
6. The revised Master User Fee Schedule attached hereto.
7. The provisions of this resolution are severable, and the validity of any part thereof including any fee shall not affect the validity or effectiveness of the remainder of the resolution.

Passed and adopted at a Regular Meeting of the City Council of the City of Lemoore held on the 17<sup>th</sup> day of November, 2020 by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAINING:

ATTEST:

APPROVED:

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Marisa Avalos  
City Clerk

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Edward Neal  
Mayor

**EXHIBIT A**  
**MASTER USER FEE SCHEDULE**

# **City of Lemoore Master User Fee Schedule**

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City of Lemoore Project-Specific Permit Fees			
Project-Specific Permits	Existing	Proposed	*
Wells - Water Well, abandon (each well)	new	\$140.00	n
Wells - Monitoring Wells, Installation or removal - base cost	new	\$140.00	n
Wells - Monitoring Wells, Installation or removal - per well	new	\$20.00	n
Carport or Patio, Manufactured without Foundation	\$180.00	\$200.00	c
Carport or Patio, Manufactured with Foundation	\$250.00	\$280.00	c
Carport or Patio, without Foundation	\$240.00	\$270.00	c
Carport or Patio, with Foundation	\$330.00	\$370.00	c
Condemnation Fee (Plus Demolition Costs)	\$1,160.00	\$1,300.00	c
Childcare Inspection	new	\$140.00	n
Deferral of Impact Fees	\$300.00	\$340.00	c
Release of Lien	\$75.00	\$75.00	
HVAC Replacement Without Ductwork	\$200.00	\$220.00	c
HVAC Replacement Without Ductwork, each additional unit on the same building	\$50.00	\$60.00	c
HVAC Replacement With Ductwork	\$290.00	\$320.00	c
Water Heater Replacement	\$140.00	\$160.00	c
Electric Service Panel (400 amps or less)	\$125.00	\$140.00	c
Electric Service Panel (greater than 400 amps)	\$250.00	\$280.00	c
Re-Roof, Overlay	\$120.00	\$130.00	c
Re-Roof, with Sheathing	\$240.00	\$270.00	c
Pre-Roof Inspection (if required)	\$140.00	\$160.00	c
Solar Installation – Residential (13kw or less)	\$430.00	\$480.00	c
Spa or Hot Tub– Pre-Fab (above ground)	\$260.00	\$290.00	c
Swimming Pool or Built-In Spa	\$460.00	\$520.00	c
Commercial Fire Sprinkler Plan Check	Actual Cost		

Note: Project-Specific permits require a \$75 prepayment with application.

\* n = new, c = change

City of Lemoore Building Permit Fees			
General Building Permits	Existing	Proposed	*
<b>Building Permit and Inspections</b>			
New Residential up to 2,000 sq ft	\$0.60 per sq ft	\$0.64 per sq ft	c
New Residential above 2,000 sq ft	\$1,200 + \$0.30 per sq ft above 2,000	\$1,280 + \$0.32 per sq ft above 2,000	c
Residential Remodels and Additions*	\$1.00 per sq ft	\$1.17 per sq ft	c
New Multi-Family**	\$0.30 per sq ft	\$0.35 per sq ft	c
New Commercial (tenant Improvement)**	\$0.40 per sq ft	\$0.47 per sq ft	c
New Commercial (no tenant improvement)**	\$0.25 per sq ft	\$0.29 per sq ft	c
Existing Commercial (tenant Improvement only)**	\$0.25 per sq ft	\$0.29 per sq ft	c
New Industrial**	\$0.35 per sq ft	\$0.41 per sq ft	c
New Warehouse**	\$0.20 per sq ft	\$0.23 per sq ft	c
* Minimum Fee \$140			c
** Minimum Fee \$1,300			n
<b>Plan Check</b>			
Single Project	65% of Building Permit Fee		
Tract Homes of Same Design	33% of Building Permit Fee		
<b>Non-Compliance with Permit Requirements</b>			
Work done without required permitting	Permit Fees doubled		
<b>Miscellaneous Fees Per Hour</b>			
Inspections outside normal business hours (minimum 2 hrs)	\$188.00	\$210.00	c
Reinspection fees	\$125.00	\$140.00	c
Permitting services for which no fee indicated	\$125.00	\$140.00	c
Additional plan review	\$125.00	\$140.00	c
For use of outside consultants for plan checking and inspections, or both, to include admin and overhead	Actual Cost		
<b>Copying and Printing (Per Sheet)</b>			
8.5 x 11" or 11 x 17" B&W	\$0.10	\$0.10	
8.5 x 11" Color	\$1.00	\$1.00	c
11 x 17" Color	\$3.00	\$2.00	c
24 x 36" B&W	\$8.00	\$5.00	c
24 x 36" Color	\$13.00	\$10.00	c
Larger sizes up to 36 x 48" B&W	\$15.00	\$10.00	c
Larger sizes up to 36 x 48" Color	\$25.00	\$20.00	c
<b>General Plan Update Fee</b>	\$0.06 per sq ft of new construction, or \$0.80 per \$1,000 if not sq footage based		
<b>Technology Fee</b>	\$0.03 per sq ft of new construction, or \$0.40 per \$1,000 if not sq footage based		

\* n = new, c = change

City of Lemoore Building Permit Fees			
Plumbing Permits	Existing	Proposed	*
<b>Issuance</b>			
Issuance of each plumbing permit not associated with general building permit or a project-specific permit	\$60.00	\$70.00	c
<b>For Each New Residential Building, in lieu of Issuance above, and in lieu of the Unit Fee Schedule</b>			
The following fees shall include all plumbing in or on each building, or other plumbing on the same premises constructed at the same time.			
<b>Single- and two-family.</b> For new single- and two-family residential buildings constructed at the same time and not including the area of garages, carports and accessory buildings, <u>per square foot</u>	none	\$0.08	n
<b>Multifamily.</b> For new multifamily buildings (apartments and condominiums) having three or more dwelling units constructed at the same time, not including the area of garages, carports and accessory buildings, <u>per square foot</u>	none	\$0.08	n
<b>Unit Fee Schedule</b>			
For each plumbing fixture, backflow device, trap or set of fixtures on one trap	\$7.00	\$7.80	c
For each installation, alteration, or repair of water piping, and/or water treatment equipment	\$7.00	\$8.00	c
For each building sewer or trailer park sewer	\$30.00	\$35.00	c
For rainwater systems - per drain inside buildings	\$12.50	\$14.00	c
For replacement of a private sewage disposal system	\$125.00	\$140.00	c
For each water heater and/or vent in new construction	\$12.50	\$14.00	c
For each gas piping outlet	\$12.50	\$14.00	c
For each industrial waste pretreatment interceptor, including its trap and vent,	\$12.50	\$14.00	c
For installation, alteration or repair of water piping and/or water treatment equipment	\$12.50	\$14.00	c
For repair or alteration of drainage or vent piping	\$12.50	\$14.00	c



City of Lemoore Building Permit Fees			
Electrical Permits (cont.)	Existing	Proposed	*
<b>Non-Residential Appliances</b> For nonresidential appliances and self-contained factory-wired, nonresidential appliances not exceeding one horsepower (HP), kilowatt (kw) or kilovolt-ampere (kVA), in rating including medical and dental devices; food beverage and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment, each. For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see Power Apparatus.	\$6.00	\$7.00	c
<b>Temporary Power Service</b> For a temporary service pole or pedestal including all pole or pedestal-mounted receptacle outlets and appurtenances	\$65.00	\$70.00	c
For each additional temporary service applied for at the same time at the same location.	\$30.00	\$35.00	c
<b>Power Apparatus</b> For motors, generators, transformers, electric vehicle charging stations, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus, as follows:			
For the first piece of electrical equipment	\$65.00	\$70.00	c
For each additional piece of electrical equipment	\$30.00	\$35.00	c
<b>Signs, Outline Lighting And Marquees</b> For signs, outline lighting systems or marquees supplied from one branch circuit, wall mounted	\$65.00	\$70.00	c
For signs, outline lighting systems or marquees supplied from one branch circuit, concrete footing	\$190.00	\$210.00	c
For additional signs, outline lighting systems or marquees applied for and inspected and the same time.	\$30.00	\$35.00	c
<b>Miscellaneous Apparatus, Conduits And Conductors</b> For electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth	\$65.00	\$70.00	c

\* n = new, c = change



City of Lemoore Building Permit Fees			
Mechanical Permits	Existing	Proposed	*
<b>Issuance</b>			
Issuance of each mechanical permit not associated with a general building permit or with a project-specific permit	\$60.00	\$70.00	c
<b>For Each New Residential Dwelling, in lieu of Issuance above, and in lieu of the</b>			
Single-Family			
Up to and including 2,000 square feet	\$30.00	\$140.00	c
Above 2,000 square feet	\$35.00	\$210.00	c
Multi-Family, per unit	none	\$140.00	n
<b>Unit Fee Schedule</b>			
<b>Furnaces (Except where Project-Specific Fees Apply)</b>			
For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance	\$30.00	\$35.00	c
For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater	\$30.00	\$35.00	c
<b>Appliance Vents and Ventilation Fans</b>			
For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit	\$12.50	\$14.00	c
<b>Boilers, Compressors and Absorption Systems</b>			
For the installation or relocation of each boiler or compressor up to and including 30 horsepower (105.5 kW), or for each absorption system up to and including 1,000,000 Btu/h (293.1 kW)	\$65.00	\$70.00	c
For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW), or for each absorption system over 1,000,000 Btu/h (293.1 kW)	\$190.00	\$210.00	c
<b>Air Handlers</b>			
For each air-handling unit to and including 10,000 cubic feet per minute (4,720 L/s), including ducts attached thereto	\$30.00	\$35.00	c
Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the mechanical code.			
For each air-handling unit exceeding 10,000 cfm (4720 L/s)	\$30.00	\$35.00	c
<b>Evaporative Coolers</b>			
For each evaporative cooler other than portable type	\$30.00	\$35.00	c
<b>Ventilation And Exhaust</b>			
For each ventilation fan connected to a single duct	\$12.50	\$14.00	c
For each ventilation system which is not a portion of heating or air-conditioning system authorized by a permit	\$12.50	\$14.00	c
For the installation of each hood which is served by mechanical exhaust, including the ducts for such hood	\$12.50	\$14.00	c
<b>Miscellaneous</b>			
For each appliance or piece of equipment regulated by the mechanical code but not classed in other appliance categories, or for which no other fee is listed in the code	\$12.50	\$14.00	c

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City of Lemoore Planning and Development Fees			
	Existing	Proposed	*
Administrative Review - Minor	\$30	\$60	c
Administrative Review/Verification - Major	\$30	\$160	c
Administrative Use Permit	\$160	\$400	c
Annexation - Municipal Services Review	none	Cost plus 10%	n
Annexation - Processing	\$7,500 + \$25/acre	\$7,500 + \$25/acre	
Appeal - Administrative Permits	\$100	\$220	c
Appeal - Quasi-Judicial Permits & Entitlements	\$875	\$1,000	c
Conditional Use Permit - New Construction	\$3,400	\$3,600	c
Conditional Use Permit - Other	\$1,000	\$1,100	c
Development Agreement	none	Cost plus 10%	n
Downtown District Design Review	none	\$350	n
Environmental - Categorical Exemption	\$350	\$500	c
Environmental - Categorical Exemption with Finding	none	\$750	n
Environmental - EIR Processing and Review	Cost plus 10%	Cost plus 10%	
Environmental - Initial Study / Negative Declaration	\$2,900	Cost plus 10%	c
Environmental - Technical Study - Contracted by City	Cost plus 10%	Cost plus 10%	
Extension - Approval Expiration	\$500	\$550	c
General Plan Amendment	\$4,100	\$4,500	c
Home Occupation - Major	\$400	\$475	c
Home Occupation - Minor	\$160	\$160	c
Lot Line Adjustment	\$1,700	\$1,800	c
Minor Deviation	\$160	\$240	c
Mural Permit (non-profits exempt)	none	\$60	n
Parcel Map - Tentative commercial more than four lots	\$3,900	\$4,000	c
Parcel Map - Tentative four lots or less	\$2,500	\$2,700	c
Parcel Map - Tentative Revision	\$725	\$1,400	c
Parking-in-lieu Fee	\$5,090 per space	\$5,090 per space	
Plot Plan Review	\$120	\$120	
PUD - Planned Unit Development	\$3,400	\$3,600	c
Release of Lien	\$75	\$75	
Sidewalk Dining w/o Encroachment - Permanent	none	\$160	n
Sidewalk Vending	none	\$160	n
Sign Permit	\$160	\$180	c
Sign Permit - Highway Oriented & Commercial Centers	\$800	\$950	c
Sign Program Review	none	\$220	n
Site Plan Preliminary Meeting, each	none	\$400	n
Site Plan Review - Add after two submittals, each	\$1,000	\$1,000	
Site Plan Review - Major	\$3,400	\$3,700	c
Site Plan Review - Minor	\$1,500	\$1,600	c
Site Plan Review - Modifications	none	\$1,000	n
Subdivision Map - Tentative	\$3,900	\$3,900 + \$10/lot	c
Temporary Use Permit (non-profits exempt)	\$160	\$300	c
Variance - Other	\$3,000	\$3,200	c
Variance - Within Single Family Lot	\$900	\$1,500	c
Zoning - Clearance/Interpretation	none	\$160	n
Zoning - Pre-Zone	none	\$3,900	n
Zoning - Map and/or Text Amendment	\$3,900+\$3,100=\$7,000	\$7,000	c
Hourly Rates for Planning Services not covered above:			
Director	none	\$140	n
Administrative	none	\$80	n
Outside consultants	none	Cost plus 10%	n

\* c = change, n = new

City of Lemoore Public Works Fees			
	Existing	Proposed	*
Encroachment Permit (Public Right of Way)	\$120	\$120	
Sign Permit - Subdivision Street Signs	\$300	\$300	
Grading Permit	none	\$230	n
Landscape Plan Check	none	cost plus 10%	n
Annexation - Municipal Services Review	none	cost plus 10%	n
Parcel Map - Final	\$3,000	\$3,000	
Parcel Map Amendment / Certificate of Correction	\$725	\$725	
Parcel Map - Final, add after 3 submittals	\$1,000	\$1,000	
Subdivision Map - Final	\$5,000 + \$30/lot	\$5,000 + \$30/lot	
Subdivision Map - Final, add after 3 submittals	\$1,000	\$1,000	
Public Improvement Plan Check & Inspection			
Minimum Fee	\$500	\$500	
\$0 to 100,000	6% of valuation	6% of valuation	
Over \$100,000	\$2,000 + 4% of valuation	\$2,000 + 4% of valuation	
Add, after 3 submittals	\$1,000	\$1,000	

City of Lemoore Water Meter Installation and Hydrant Rental Fees			
	Existing	Proposed	*
Water Meter Installation (1 inch)	\$400	\$485	c
Water Meter Installation (2 inch Floating Ball)	\$1,000	\$1,000	
Water Meter Installation (2 inch Turbo)	\$1,400	\$1,400	
Water Meter Installation (2 inch Compound)	\$1,800	\$1,800	
Construction Water Meter Install/Removal	\$100	\$300	n
Construction Water Meter Rental		\$300 per month	n
Construction Water per hundred cubic feet		\$3.61 per HCF	n

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City of Lemoore City Hall and Miscellaneous Activity Fees			
	Existing	Proposed	*
<b>City Hall / Finance Department</b>			
Animal License - 1 Year	\$15	\$15	
Animal License - 1 Year (senior rate)	\$10	\$10	
Animal License - 2 Year	\$30	\$30	
Animal License - 2 Year (senior rate)	\$20	\$20	
Animal License - 3 Year	\$45	\$45	
Animal License - 3 Year (senior rate)	\$30	\$30	
Background Check - Business Regulation (Card Room)	\$180	\$180	
Background Check - Business Regulation (All Others)	\$64	\$64	
Business Lic. Tax Processing Fee (original)	\$51	\$54	c
Business Lic. Tax Processing Fee (renewal)	\$26	\$29	c
Business Lic. Tax Processing Fee (renewal) - 1 mo late fee	Additional \$13 + 50% of balance	Additional \$14.50 + 50% of balance	c
Business Lic. Tax Processing Fee (renewal) - 2 mo late fee	Additional \$26 + 50% of balance	Additional \$29 + 50% of balance	c
Garage Sale Permit	\$5	\$5	
New Utility Account	\$25	\$25	
New Utility Account (after-hours)	\$120	\$120	
<del>Non-Sufficient Funds Check (first)</del>	<del>\$32</del>	See "Return Payment Fee"	c
<del>Non-Sufficient Funds Check (each subsequent)</del>	<del>\$44</del>	See "Return Payment Fee"	c
Notary Fees - Acknowledgment		\$15 per signature	n
Notary Fees - Jurat		\$15 per individual	n
Notary Fees - Certified Copy of Power of Attorney		\$15 for each power of attorney	n
Photocopies - Black & White, 8.5 x 11"	\$0.10 each	\$0.10 each	
Release of Lien	\$75	\$75	
Restoration of Water Service		\$25	
Restoration of Water Service Due to Non-Payment (same day)		\$60	
Restoration of Water Service After Hours		\$120	
Return Payment Fee	\$32	\$25	c
Water Past due Penalty (on delinquent balance)	10%	\$30	c
<del>Water Turn-off (48 Hour Shut-Off Notice)</del>	<del>\$19</del>	<del>\$19</del>	c
<del>Water Turn-off (Monday through Friday during office hours)</del>	<del>\$38</del>	<del>\$50</del>	c
<del>Water Turn-off (all other hours)</del>	<del>\$120</del>	See "New Restoration of Water Service (after hours)"	c
Water-Only Service Reduction	\$37	\$37	
Water Lock	\$0	\$15	n
<b>Fire Department</b>			
Cleanup of Spilled Load	hourly rate	hourly rate	
Hazardous Materials/Liquid Petroleum Operations	none	\$150	n
Temporary Tent or Temporary Air Supported Structure Inspection	none	\$85	n

City of Lemoore City Hall and Miscellaneous Activity Fees			
	Existing	Proposed	*
Annual Fire Inspection (0-25 Employees)	\$0	\$50	n
Annual Fire Inspection (26-50 Employees)	\$0	\$85	n
Annual Fire Inspection (51-99 Employees)	\$0	\$125	n
Annual Fire Inspection (100+ Employees)	\$0	\$250	n
Fire Re-Inspection (1st w/ violations)	\$0	\$0	
Fire Re-Inspection (2nd re-inspection +)	\$100	\$100	
Fire False Alarm (1st, 2nd & 3rd response)	\$0	\$0	
Fire False Alarm (4th + each additional in a one-year period)	\$100	\$100	
Fire Reports	\$10	\$10	
Weed Abatement	\$180 + Contractor Costs	\$180 + Contractor Costs	
Investigation (Arson)	\$0	Actual Cost	n
Occupant Load Review	none	\$85	n
Warrant to Inspect	none	Actual Cost	n
Refuse			
Contaminated Can	\$0	\$10	n
Contaminated Dumpster	\$35	\$40	
Dumpster Delivery/Recovery	\$76	\$76	
Dumpster Collection Fee	See Refuse Rates	See Refuse Rates	
Extra Pickup	See Refuse Rates	See Refuse Rates	
Locking Dumpster (one time)	\$65	\$100	
Lock Replacement	\$0	\$25	
Replacement Can	\$48	\$48	
Resume Extra Can within One Year	\$0	\$24	n
Special Pickup	See Refuse Rates	See Refuse Rates	c

\* c = change, n = new

Police Department Activity Fees			
	Existing	Proposed	*
Accident Investigation Report	same	\$11	
Animal Breeder's Permit	same	\$105	
Animal Pickup - Deceased	same	\$125	
Animal Pickup / Euthanasia / Impound	same	\$225	
Animal Quarantine	same	\$310	
Animal / Cat Trap Rental	same	\$2/day	
Background Check - Local Personal	same	\$9	
Booking Fee (charged to arrestee)	same	actual cost	
Chronic Nuisance Property – 1 <sup>st</sup> Issuance	same	\$100	
Chronic Nuisance Property – 2 <sup>nd</sup> Issuance	same	\$200	
Chronic Nuisance Property – 3 <sup>rd</sup> Issuance	same	\$300	
Chronic Nuisance Property – 4 <sup>th</sup> Issuance	same	\$500	
Citation Sign-off	same	\$12.50	
Civil Subpoena (per employee)	same	\$190 /day	
Concealed Weapons Permit (original)	same	\$100 + DOJ fees	
Concealed Weapons Permit (renewal)	same	\$25 + DOJ fees	
DUI Accident Investigation (accident only)	same	\$340	
DUI Accident Investigation (w/ injury)	same	\$390	
DUI Accident Investigation (w/ fatality)	same	\$765	
DUI Arrest Procedure	same	\$165	
False 911 Call	same	\$67	
Fingerprinting (first two cards)	same	\$20	
Fingerprinting (each additional card)	same	\$10	
Livescan Fingerprinting	same	\$20 + DOJ fees	
Illegal Sign Removal (per incident)	same	\$25	
Massage Therapy Practitioner Permit	same	\$57 + DOJ fees	
Massage Therapy Business Permit	same	\$23 + DOJ fees	
Nuisance Response	same	\$115	
Parking - Restricted - red curb	Added	\$15	
Parking - Created hazard	Added	\$15	
Parking - Restricted - 24 hour sign	Added	\$15	
Parking - Restricted - crosswalk	Added	\$15	
Parking - Within 6 feet of stop sign	Added	\$15	
Parking - Parallel - 18 inches from curb	Added	\$15	
Parking - Parallel - not within allotted space	Added	\$15	
Parking - Diagonal - not within allotted space	Added	\$15	
Parking - Diagonal -R/F wheel 6" from curb	Added	\$15	
Parking - Not within parking space markings	Added	\$15	
Parking - Improper directional in alley	Added	\$15	
Parking - Restricted alley - loading & unloading	Added	\$15	
Parking - Restricted all-night	Added	\$15	
Parking - Parkway - prohibited	Added	\$15	
Parking - Restricted near schools	Added	\$15	
Parking - Restricted storage - 48 hrs	Added	\$15	

Police Department Activity Fees			
	Existing	Proposed	*
Parking - Restricted sales - advertising on street	Added	\$15	
Parking - Restricted - repairing on street	Added	\$15	
Parking - Restricted - washing/polishing for fee	Added	\$15	
Parking - Restricted - excessive weight (3 tons)	Added	\$35	
Parking - Twenty minute limit	Added	\$15	
Parking - One hour: 9:00 am - 6:00 pm	Added	\$15	
Parking - Two hour: 8:00 am - 6:00 pm	Added	\$15	
Parking - "No Stopping Zone"	Added	\$15	
Parking - Restricted - Loading Zone	Added	\$15	
Parking - Restricted - Temporary	Added	\$15	
Parking - Ten Minute - vendors & peddlers	Added	\$15	
Parking - Disabled commercial vehicles - warning reflectors	Added	\$15	
Parking - Restricted - public lot	Added	\$15	
Parking - Restricted - private lot	Added	\$15	
Photographs (Compact Disk)	same	\$25	
Police False Alarm (in one year) - 1 <sup>st</sup> , 2 <sup>nd</sup> & 3 <sup>rd</sup> response	same	\$0	
Police False Alarm (in one year) - 4 <sup>th</sup> & 5 <sup>th</sup> response	same	\$155	
Police False Alarm (in one year) - 6 <sup>th</sup> & 7 <sup>th</sup> response	same	\$305	
Police False Alarm (in one year) - 8 <sup>th</sup> , 9 <sup>th</sup> & 10 <sup>th</sup> response	same	460	
Police False Alarm (in one year) - 11 <sup>th</sup> + response	same	610	
Police Report Copying	same	\$9.50	
Shopping Cart Enforcement	same	\$180	
Taxicab Vehicle Permit (Initial)	same	\$82	
Taxicab Vehicle Permit (Renewal)	same	\$65	
Taxicab Driver Permit (Initial)	same	\$76 + DOJ fees	
Taxicab Driver Permit (Renewal)	same	\$50 + DOJ fees	
Taxicab Owner/Operator Vehicle & Driver Permit (Initial)	same	\$98	
Taxicab Owner/Operator Vehicle & Driver Permit (Renewal)	same	\$76	
Trucks off Route	added	\$35	
Vehicle Impound	same	\$125	
Vehicle Repossession Fee	same	\$15	
Vehicle VIN Verification	same	\$46	
Replacement Cannabis ID card	New	\$4.00	

City of Lemoore Facility Rental Fees				
	Resident	Non-Resident	Non-Profit	*
<b>Civic Auditorium</b>				
City-Sponsored Events		no fee		
Meeting Room Only	\$20 / hour	\$25 / hour	\$14 / hour	
Non-Profit, Entire Facility	\$450 / 4 hours	\$500 / 4 hours	\$315 / 4 hours	
Any Additional Hours – Including Decorating / Cleanup		\$40 / hour		
<b>Lemoore Veterans Memorial Hall</b>				
Lemoore Veterans Hall		\$200 / 4 hours		
Vets Hall Old Teen Center Side		\$200 / 4 hours		
Rent Both Sides / Vets Hall & Teen Center		\$300 / 4 hours		
Any Additional Hours – Including Decorating / Cleanup		\$30 / hour		
<b>CMC Lemoore Recreation Center</b>				
Indoor Soccer Field		\$50 / hour		
Basketball Courts per court / Basketball Only		\$20 / hour		
Day Camp / Multi-purpose Room		\$150 / 3 hours		
Dance Room / Meeting Room		\$300 / 4 hours		
Lemoore Recreation Center – Entire Facility	\$800 / 6 hours	\$800 / 6 hours	\$560 / 6 hours	
Lemoore Recreation Center – Entire Facility Exclusive Use	\$1,100 / 6 hours	\$1,100 / 6 hours	\$770 / 6 hours	
Any Additional Hours – Including Decorating / Cleanup		\$60 / hour		
Lemoore Recreation Center Commercial Kitchen		\$50 / hour (3 hour minimum)		
Miscellaneous Recreation Programs		Various		
<b>City Park Pavilion</b>				
Small BBQ Area		\$25 / 4 hrs or \$40 / all day		
Large BBQ Area		\$25 / 4 hrs or \$40 / all day		
Gazebo		\$25 / 4 hrs or \$40 / all day		
Large BBQ Area with Gazebo		\$40 / 4 hrs or \$60 / all day		
<b>Heritage Park Pavilion</b>				
1 Section		\$25 / 4 hrs or \$40 / all day		
2 Sections		\$40 / 4 hrs or \$60 / all day		
3+ Sections		\$75 / 4 hrs or \$115 / all day		
<b>Lions Park Pavilion</b>				
1 Section		\$35 / 4 hrs or \$55 / all day		
2 Sections		\$70 / 4 hrs or \$105 / all day		
<b>Miscellaneous</b>				
Community Event Street Banners - Displayed Downtown	\$27	\$50		
Alcohol Use Permit - City Park or Facility		\$25		

\* c = change. n = new.



<b>City of Lemoore Facility Rental Fees</b>
---

**SPECIAL TERMS AND CONDITIONS****Application Fee to Request Reservation**

A non-refundable application fee of \$25 must be paid and an application completed for rental of city facilities.

**Deposits and Cancellation**

The full amount of the deposit must be paid to reserve a facility. If a reservation is cancelled, this amount will not be refunded. The amount of deposit, up to \$250, depends on the facility being rented. All deposits are refundable as long as there is not a cancellation and the facility is returned as found (no food, spills, debris).

**Additional Costs**

Upon review of an application, the City may determine that additional costs associated with hosting a special event, in particular, weighted personnel costs (except direct personnel costs only for Service Clubs) for Police, Fire or Public Works personnel, deposits, rental of portable restrooms, refuse services, signage and other permits, may be necessary. Stated per hour charge is for one meeting room, kitchen, conference room, court or designated space.

**City of Lemoore Service Clubs**

City of Lemoore Service Clubs will not be charged a facility rental fee for three (3) special events per calendar year, nor will they be charged a rental fee for their regular meetings.

**City of Lemoore Non Profit Organizations**

City of Lemoore non-profit organizations will receive a thirty percent (30%) discount on rental fees for facilities as specified above. Proof of non-profit status must be shown to receive the discount.

## **User Fee Update Study for City of Lemoore**

**November 2020**

Prepared by:

Dan Bergmann, Principal  
IGService  
15 Shasta Lane  
Walnut Creek, CA 94597  
Email: [dan@igservice.com](mailto:dan@igservice.com)  
Office: 925-946-9090



# User Fee Update Study for City of Lemoore

**November 2020**

## **Purpose**

The purpose of this study is to review the existing City of Lemoore user fees, evaluate cost recovery under the existing fees, and define new fees relevant to services provided. This study is an update of the work done by IGService in 2017.

## **Approach**

The objective of this fee study is to update from the 2017 study the actual cost to provide services that primarily benefit individual customers (as compared to services that benefit all ratepayers). This approach is important to be fair to customers receiving specific services, and to prevent other customers from subsidizing customer-specific services. Consistent with California State law, the intent is that fees imposed are no higher than the cost to provide specific services.

Whereas fees collected cannot be higher than the cost to provide services, fees may be lower than the cost to provide services. When fees are lower, general City revenue subsidizes the cost of the service. One important justification for setting fees lower is to allow more people to afford a service without burdensome costs, which can also result in more customers requesting services that have an indirect benefit to the overall system.

The analysis considered the following factors in the process of determining fees.

- Items to remove because they are obsolete, and items to add
- Extent to which an item is a public service and may not be fully compensated
- Extent to which the City desires participation and therefore may discount fee
- Level of activity of an item in comparison to contribution of overall fees collected
- Analysis of the actual cost to the City to provide a service
- Reasonableness comparisons to neighboring cities

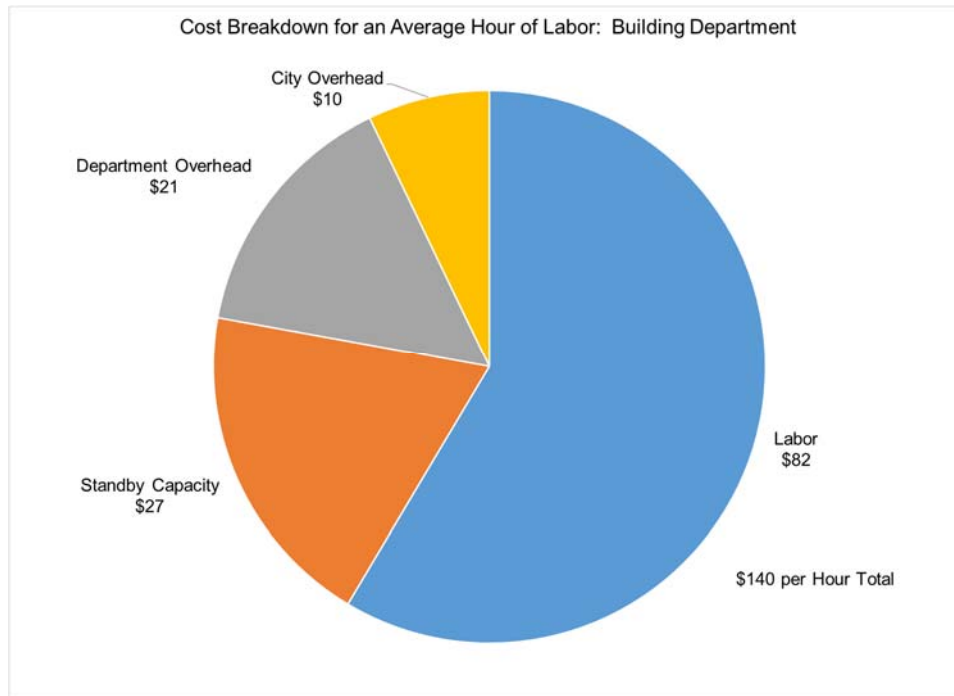
Thorough coordination occurred with City departments in the process of updating fees, considering that the people providing the services have the most experience with the fees. Revenue and activity reports were also obtained from the City's accounting software. Additionally, department operating expense data was considered for each area.

The attached User Fee Schedule divides fees by the departments responsible for the services. Existing and Proposed fees are shown. New fees are clearly identified with an adjacent "n." Fees that are changed, either increased or decreased, are marked with a "c." The schedule is intended to include all fees currently charged by the City, although in some cases a fee may not be included if it is established by the State of California, or stipulated in the Lemoore Municipal Code or City Resolution. Although the City reviews User Fees on a periodic basis, from time to time it may be necessary to bring individual amendments forward where a fee has been omitted or needs to be revised sooner to be equitable to both user and the City. This practice will be minimized as much as possible.



## **Determination of Cost of Service**

IGService updated its Excel-based, cost of service model from the 2017 study. This was done for the building and planning functions. The model considers overall department costs, including total anticipated personnel costs, and department overhead including office space. The model also considers an element of city overhead, including city council, executive management, and the city attorney. The result is a weighted average cost of labor of approximately \$140 per hour for services provided, increased from approximately \$120 per hour in the 2017 study. See Attachment 1 for the Building Department. The following pie chart is specifically for the building department.



## **Building Permits**

The cost for various permitting activities was updated based on the number of hours needed for the tasks associated with each permit, multiplied by the hourly cost for each employee providing the service. For some permitting activities, revised fees were reduced from the calculated cost of service result to yield a fee that would be bearable by builders and the public, and consistent with neighboring cities.

Changes to building permit fees from the 2017 study, combined with increased building activity, resulted in a substantial increase in revenues, as shown in the table below. Historical revenues are taken from general fund revenue reports and checked against the separate permit system's detail reports. FY21 projected revenue is based on the equivalent of 4,665 building permit billable hours at a total cost of service average rate of \$140 per hour. Accordingly, FY21 revenue is projected to be at a consistent level with the past few years.

Regarding expenses shown in the table, employees from planning and public works contributed services to the building and inspection activities, and continue to into FY21; however, in FY21 contract support is being hired to support the workload. The table shows the cost increase for



professional services. Further, the table does not include consideration for indirect costs for general administrative overhead (Executive Management costs, City Council, etc.). General overhead costs will further reduce the apparent gain associated with building and inspection activities. Although the model used to set individual fees does include consideration of the various overhead costs.

<b>Building and Inspection Revenue vs Expense</b>					
	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21 Projected</b>
<b>Revenue</b>					
Permits	\$213,348	\$649,193	\$650,670	\$687,127	\$653,000
Technology Fund	7,109	17,904	11,478	13,646	14,000
Total Revenue	220,457	667,097	662,148	700,773	667,000
<b>Expenses</b>					
Dept Employees	290,613	213,927	252,218	258,000	\$278,000
Professional Services	33,939	28,477	16,612	15,800	179,100
Liability Insurance	15,914	18,208	25,953	21,300	30,700
Other Expenses	31,651	12,588	16,441	13,900	40,000
Total Expenses	372,117	273,200	311,224	309,000	527,800
<b>Gain/(Loss)</b>	<b>(151,660)</b>	<b>393,897</b>	<b>350,924</b>	<b>391,773</b>	<b>139,200</b>

The following is a list of notable changes from the 2017 fee structure for the building department. In general, all fees are increased proportional to the increase in hourly costs, although some continue to be discounted below the cost of service. Additionally:

- Fees are added for water and monitoring well inspections.
- A fee is added for inspection of childcare facilities.
- A minimum fee of \$1,300 is established for commercial such that the City's expenses are covered for commercial projects that have low square footage.
- Fees are added for blueprint copies.
- For plumbing, a square footage cost is added to streamline the permitting calculation for new residential construction.
- The fixed cost for residential mechanical is increased substantially to more accurately reflect the inspection effort associated with mechanical systems.

The permitting cost for a median tract home (1,800 square foot) calculates to \$2,100, compared to \$2,000 under the existing fees.<sup>1</sup> This does not include the General Plan update Fee, or the Technology fee, which are unchanged.

<sup>1</sup> Detailed calculations for specific fees are provided separately to the City.



## **Planning and Development Services**

Fees for planning and development services were increased from 2017 based on evaluation of time required for each item, combined with consideration for increased expenses. However, a difference in planning and development is that much technical work is done by QK, the City's contracted city planner. This is done intentionally to leverage on outside expertise when needed, rather than pay for a full-time planner internally. Consequently, the appropriate hourly rate from QK was used in the cost model, in addition to assigned city hourly rates. It is not possible for planning and development to fully cover its costs through fees. Though revenue did increase to approximately \$100,000 in FY20, it is expected to fall as development activity subsides due to slower economic activity. Consequently, the various development fees are set to be reasonable for the services provided and generally consistent with neighboring cities. As mentioned in the building and inspection section, some effort from Planning employees is contributed to building and public works. General overhead expenses are not included.

<b>Planning and Development Revenue vs Expense</b>					
	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21 Projected</b>
<b>Revenue</b>					
From Various Fees	\$63,614	\$88,763	\$36,560	\$101,640	\$72,000
General Plan Fee	\$14,253	42,349	24,165	38,539	20,000
Total Revenue	\$77,867	\$131,112	\$60,725	\$140,179	\$92,000
<b>Expenses</b>					
Personnel	\$185,490	\$205,367	\$240,268	\$241,000	\$258,000
Prof Services	122,234	100,425	91,757	54,000	102,200
Liability Insurance	0	11,500	17,302	14,000	20,000
Other Expenses	4,896	3,997	4,809	17,000	6,000
Total Expenses	312,620	321,289	354,136	326,000	386,200
<b>Gain/(Loss)</b>	<b>(\$234,753)</b>	<b>(\$190,177)</b>	<b>(\$293,411)</b>	<b>(\$185,821)</b>	<b>(\$294,200)</b>

## **Public Works**

This section includes fees to install water meters, subdivision planning review, parcel maps, and encroachment permits. As with the planning department, technical support is provided by QK. New fees have been added for grading permits, landscape plan check, and annexation. The fee structure for construction (metered hydrant) water has also been added, set as the same rate for a regular customer with a three-inch meter. The public works director provides significant support to both planning and building, hence, the actual loss for public works is much less when employee time is reallocated across the other areas.



Public Works Revenue vs Expense					
	FY17	FY18	FY19	FY20	FY21 Projected
<b>Revenue</b>	\$83,360	\$192,000	\$153,000	\$40,656	\$50,000
<b>Expenses</b>					
Personnel	315,051	333,846	314,658	318,000	431,700
Prof Services	69,791	121,393	128,073	47,000	105,000
Liability Insurance	0	26,149	0	28,000	41,000
Other Expenses	30,845	10,960	13,249	13,000	17,300
Total Expenses	415,687	492,348	455,980	406,000	595,000
<b>Gain/(Loss)</b>	(332,327)	(300,348)	(302,980)	(365,344)	(545,000)

### **City Hall, Fire, and Miscellaneous Activity Fees**

Additions and changes to City Hall, Fire, and Miscellaneous fees have been made by city staff.

### **Police**

In the section for Police Department Activity Fees, fees have been added to the master schedule for various parking violations. These are not new fees but approved previously under Resolution 94-02.

### **Facility Rentals**

There are no changes to facility rental fees.

$$48^6$$

LIMIT TESTING OF MODEL: ONE HOUR										Department Overhead Costs					City Overhead		Total Overall Cost
Cost Item	ONE HOUR	AVERAGE PER HOUR	ONE HOUR	Standby Capacity	Total	Superintendent Allocation	Director Allocation	Department Overhead Allocation	Total Indirect Costs	Total Department Costs	City Overhead Allocation						
Subtotals					\$76.48				\$53.39	\$129.88	\$10.39	\$140.27					
Cost	1	\$49.56		\$26.92	\$76.48	\$20.59	\$12.15	\$20.65	\$53.39		\$10.39						
				54%		27%	16%	27%			8%						





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## Staff Report

**Item No: 4-2**

**To: Lemoore City Council**  
**From: Nathan Olson, City Manager**  
**Date: November 10, 2020 Meeting Date: November 17, 2020**  
**Subject: First Reading – Ordinance 2020-09 – Dissolving the Downtown Merchants Advisory Committee by Amending Section 3-2-5 of the Lemoore Municipal Code**

**Strategic Initiative:**

<input type="checkbox"/> Safe & Vibrant Community	<input type="checkbox"/> Growing & Dynamic Economy
<input checked="" type="checkbox"/> Fiscally Sound Government	<input checked="" type="checkbox"/> Operational Excellence
<input type="checkbox"/> Community & Neighborhood Livability	<input type="checkbox"/> Not Applicable

**Proposed Motion:**

Approve the introduction and first reading of Ordinance 2020-09, Dissolving the Downtown Merchants Advisory Committee by Amending Section 3-2-5 of the Lemoore Municipal Code.

**Subject/Discussion:**

Based on the fiscal position of the City and the difficulty in obtaining a quorum in order to conduct the Downtown Merchants Advisory Committee (DMAC) meetings on a regular basis, City Council provided direction to staff to bring forth an Ordinance to eliminate the DMAC. Such would allow the Downtown Merchants (“DM”) to meet according to their own schedule and to address their needs on a less formal basis as well as save staff time and resources.

Ordinance 2020-09, revises the current ordinance to permanently disband the Downtown Merchant’s Advisory Committee, but continue to collect the assessment. Ordinance 2020-09, disbanding the DMAC, does not prevent City Council from exercising its right to partner with other entities to effectuate the purposes of the ordinance.

**Financial Consideration(s):**

None.

**Alternatives or Pros/Cons:**

**Pros:**

- Allows the Downtown Merchants to operate more efficiently.

**Cons:**

- None noted.

**Commission/Board Recommendation:**

Not Applicable.

**Staff Recommendation:**

Staff recommends that City Council introduce and hold the first public hearing of the proposed Ordinance 2020-09, waive the first reading in its entirety, and set its second hearing for the next regular Council Meeting.

**Attachments:**

- ☐ Resolution:
- ☒ Ordinance: 2020-09
- ☐ Map
- ☐ Contract
- ☐ Other
- List:

**Review:**

- ☒ Assistant City Manager
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk
- ☒ Finance

**Date:**

11/12/2020  
11/12/2020  
11/12/2020  
11/13/2020  
11/12/2020

**ORDINANCE NO. 2020-09**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEMOORE  
DISSOLVING THE DOWNTOWN MERCHANTS ADVISORY COMMITTEE  
BY AMENDING SECTION 3-2-5 OF THE LEMOORE MUNICIPAL CODE**

**WHEREAS**, the City Council adopted an Ordinance in February 1995, which created the Downtown Merchants Advisory Committee (the “Committee”) to advise the City Council on the operation and extent of the downtown business improvement area (the “area”), and the methods and ways in which the revenue from the assessment imposed within the area shall be used; and

**WHEREAS**, the City Council desires to dissolve the Committee and assume all functions and duties regarding operation and extent of the area and use of revenue from the assessment imposed within the area.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LEMOORE  
DOES ORDAIN AS FOLLOWS:**

**Section 1.** Title 3, Chapter 2, Section 3-2-5 of the Lemoore Municipal Code is hereby amended in its entirety to read as follows:

**3-2-5 DISSOLUTION OF THE DOWNTOWN MERCHANTS ADVISORY COMMITTEE:**

The Downtown Merchants Advisory Committee, created by this Title 3, Chapter 2, is dissolved as of December 1, 2020 by operation of this ordinance. The terms of all existing members shall end on December 1, 2020. All extant duties of the Advisory Committee shall revert to the City Council. City Council shall consider and make decisions regarding the operation and extent of the area, the methods and ways in which the revenue derived from the assessment imposed by this Chapter shall be used within the scope of the purposes set forth in this Chapter, and perform any other duties deemed necessary to carry out the provisions of this Chapter. The City Council retains the ability to work in conjunction with non-profits in order to effectuate the provisions of this section.

**Section 2.** If any section, subsection, clause or phrase of this Ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portion or sections of the Ordinance. The Council hereby declares that it should have adopted the Ordinance and each section, subsection, sentence, clause or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared invalid.

**Section 3.** The Council finds that this project is exempt from the provisions of the California Environmental Quality Act (“CEQA”), pursuant to Section 15061 of the CEQA Guidelines, because it can be seen with certainty that there is no possibility that the ordinance will have a significant effect on the environment.

**Section 4.** This Ordinance shall take effect thirty (30) days after its adoption.

**Section 5.** The City Clerk is authorized and directed to cause this ordinance to be codified after its adoption.

**Section 6:** The City Clerk is further authorized and directed to cause this ordinance, or a summary of this ordinance, to be published once in a newspaper of general circulation published and circulated in the City of Lemoore within fifteen (15) days after its adoption. If a summary of this ordinance is published, then the City Clerk also shall cause a summary of the proposed ordinance to be published and a certified copy of the full text of the proposed ordinance to be posted in the Office of the City Clerk at least five (5) days prior to the City Council's meeting at which the ordinance is to be adopted and again after the meeting at which the ordinance is adopted. The City Attorney shall approve the summary.

\* \* \*

The foregoing Ordinance No. 2020-09 was introduced at a regular meeting of the City Council of the City of Lemoore on the 17<sup>th</sup> day of November, 2020, and was passed and adopted at a regular meeting of the City Council on the 1<sup>st</sup> day of December, 2020, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAINING:

ATTEST:

APPROVED:

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Marisa Avalos  
City Clerk

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Edward Neal  
Mayor



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## Staff Report

**Item No: 5-1**

**To:** Lemoore City Council  
**From:** Judy Holwell, Community Development Director  
**Date:** November 4, 2020 **Meeting Date:** November 17, 2020  
**Subject:** Prop 68 Proposed Park Grant Application

### **Strategic Initiative:**

- |   |  |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community                       | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government                      | <input type="checkbox"/> Operational Excellence    |
| <input checked="" type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable            |

### **Proposed Motions:**

Information only.

### **Subject/Discussion:**

Mark Howard, Director of Business Services of Lemoore Union High School District (High School District) and member of the Lemoore Unified High School District Foundation (Foundation), approached the City regarding a Prop 68 park grant opportunity. The location of the proposed park is near the triangle of East Bush Street and East D Street as shown on the attached map. The current conceptual design of the park includes a combination of three baseball fields, two football/soccer fields, a walking path, a concession/restroom building, and a 50 stall parking lot. The Foundation would apply for the grant in the amount of \$8.5M.

The site for the park was chosen because it is in a low-income area and there is no other park land within one-half mile radius from any other major park; both of which are requirements of the grant. The terms of the grant requires the project to remain a park for 30 years. During such time, the High School District will maintain the park. After 30 years, the Foundation would deed the land to the High School District.

The grant application is due by December 14 and awards will be announced in June 2021. The application process requires five community meetings, this being one of

*"In God We Trust"*

them. Mr. Howard will be available by phone during the November 17 City Council meeting to answer any questions you may have.

**Financial Consideration(s):**

No grant match required.

**Alternatives or Pros/Cons:**

None noted.

**Commission/Board Recommendation:**

Not applicable.

**Staff Recommendation:**

Staff recommends that City Council listen to the presentation and provide feedback regarding the proposed park concept and grant application.

**Attachments:**

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☒ Other; Conceptual Park Plan

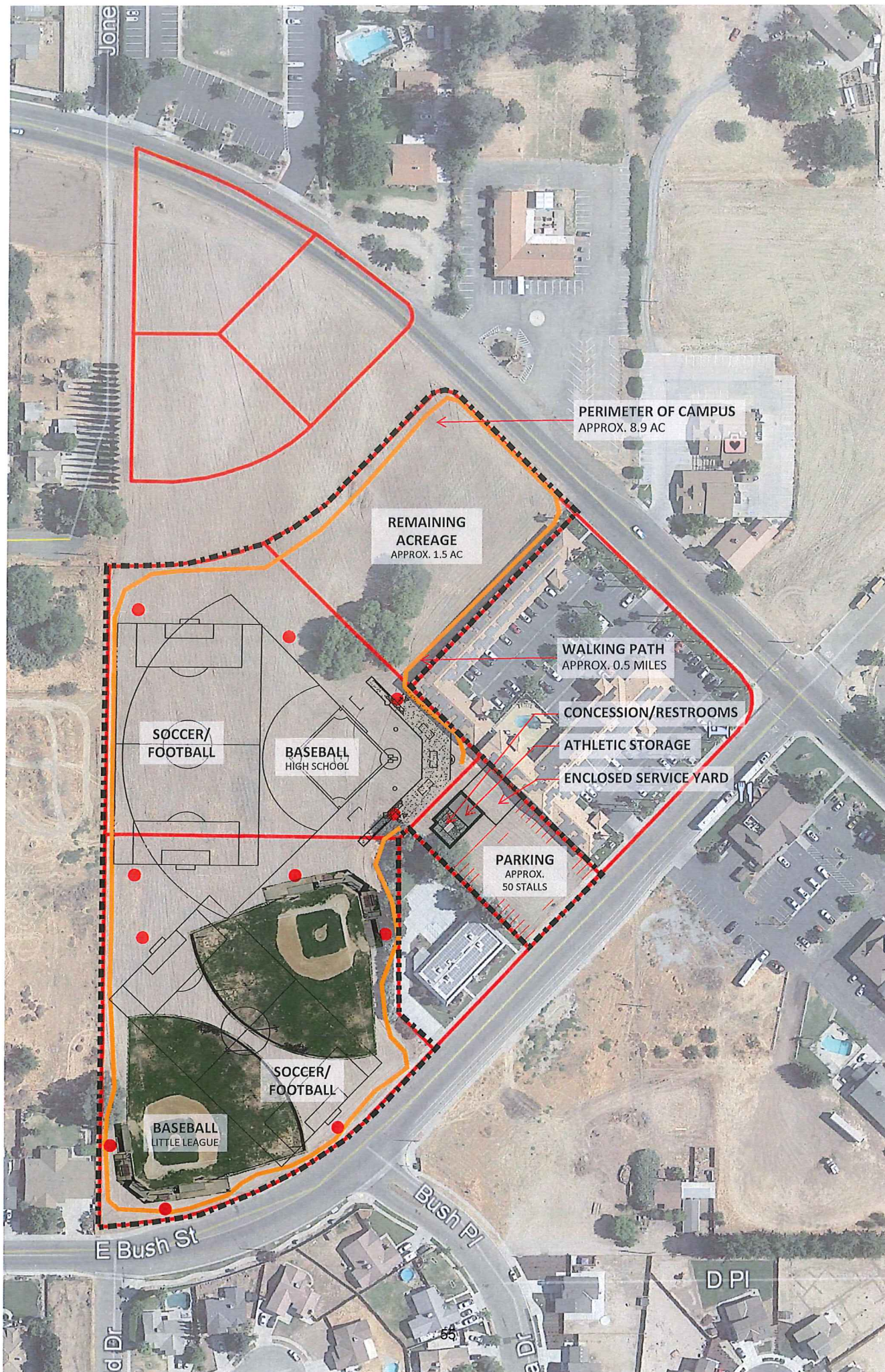
**Review:**

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☒ City Manager
- ☒ Finance

**Date:**

- 11/13/2020
- 11/12/2020
- 11/13/2020
- 11/12/2020
- 11/12/2020





PERIMETER OF CAMPUS  
APPROX. 8.9 AC

REMAINING  
ACREAGE  
APPROX. 1.5 AC

WALKING PATH  
APPROX. 0.5 MILES

CONCESSION/RESTROOMS

ATHLETIC STORAGE

ENCLOSED SERVICE YARD

PARKING  
APPROX. 50 STALLS

SOCCER/  
FOOTBALL

BASEBALL  
HIGH SCHOOL

SOCCER/  
FOOTBALL

BASEBALL  
LITTLE LEAGUE

E Bush St

Bush Pl

DPI

Id Dr

Id Dr



## Proposed Park – Between East Bush Street and East D Street

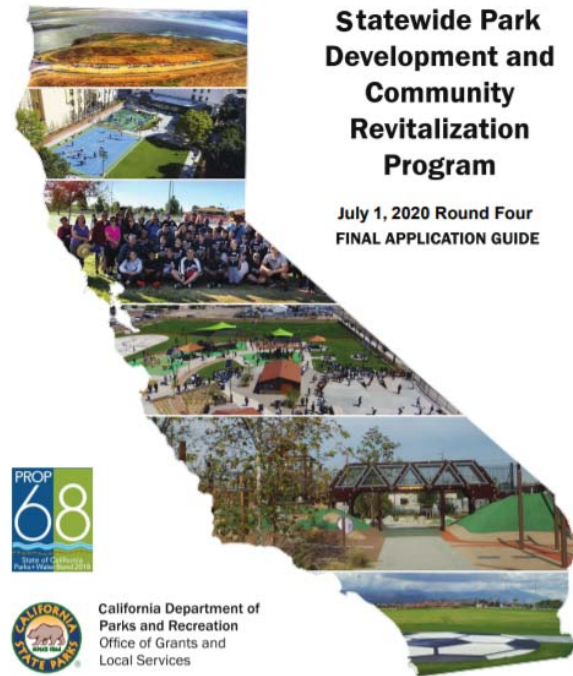




# Statewide Park Development and Community Revitalization Program

## Prop 68 – State of California Parks & Water Bond 2018

November 17, 2020



## Eligible Applicants

---

### ELIGIBLE APPLICANTS

- Cities
- Counties
- DISTRICTS (as defined on page 71)
- JOINT POWERS AUTHORITIES (one member of the JOINT POWERS AUTHORITY must be either an eligible DISTRICT, City, or County)
- NON-PROFITS with 501(c)(3) status

The project site's half-mile radius has a ratio of less than **3 acres of park space per 1,000** residents AND the community has a median household income of less than **\$56,982** (80% of the statewide average).

## Types of Projects

---

### TYPES OF PROJECTS

A PROJECT must involve either DEVELOPMENT or a combination of ACQUISITION and DEVELOPMENT to:

1. Create a NEW PARK, or
2. EXPAND an EXISTING PARK, or
3. RENOVATE an EXISTING PARK

**Parks must be in operation for 30 years**

## Project Elements

---

- All projects must create or renovate at least ONE RECREATION FEATURE
    - EXAMPLES:
      - Athletic Fields
      - Running Track
      - Playground
        - Shade Structures & Lighting
  - Projects may include MAJOR SUPPORT AMENITIES
    - EXAMPLES:
      - Restroom Building
      - Snack Bar
      - Parking lot
  - **Competitive project shall have majority of dollars in Recreational Features**
-

## Grant Amounts

---

- Project cost shall be **\$200,000 to \$8,500,000**
- No Match Requirement
- One Application per park
- **An applicant may submit multiple applications and be funded for more than one proposal**
- **Applications are due on December 14, 2020**

## Project Idea – Land Acquisition







## Other Project Details

---

### Acquisition Risks:

- 30-year MOU with the Foundation for a District maintenance agreement
- Must coordinate with City for zoning
- Commitment from landowner to sell = or < appraised fair market value
- Seller agreement with City to connect Oleander Ave. to D. St.

### Cost Assessment:

- Additional utilities cost: est = \$25K
- Grounds and maintenance cost = \$30K-\$35K
  - Total est. ~\$60K annually.
    - 30 year outlay = \$1,800,000
- **School District would own the property free and clear at end of 30-year grant commitment**



**Questions?**

---





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## Staff Report

**To:** Lemoore City Council  
**From:** Marisa Avalos, City Clerk  
**Date:** November 10, 2020 **Meeting Date:** November 17, 2020  
**Subject:** Activity Update

<b>Strategic Initiative:</b>	<input type="checkbox"/> Safe & Vibrant Community	<input type="checkbox"/> Growing & Dynamic Economy
	<input type="checkbox"/> Fiscally Sound Government	<input type="checkbox"/> Operational Excellence
	<input type="checkbox"/> Community & Neighborhood Livability	<input checked="" type="checkbox"/> Not Applicable

### Reports

➤ Warrant Register – FY 20/21

November 6, 2020

# Warrant Register 11-06-2020

PEI  
DATE: 11/06/2020  
TIME: 10:06:05

## CITY OF LEMOORE EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 1  
AUDIT11

SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 001 - GENERAL FUND  
BUDGET UNIT - 4213 - CITY MANAGER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
5 /21	11/06/20	21		68588	3022 FIRST BANKCARD		30.82	.00	COPY PAPER
TOTAL						.00	30.82	.00	
4310									
5 /21	11/06/20	21	10436	-02 68607	2849 KINGS COUNTY ECO		1,666.63	-1,666.63	CURRENT YEAR JURISDICTION
5 /21	11/06/20	21	10436	-02 68607	2849 KINGS COUNTY ECO		1,666.67	-1,666.67	CURRENT YEAR JURISDICTION
TOTAL						.00	3,333.30	-3,333.30	
4340									
5 /21	11/06/20	21		68638	6266 SPARKLETTS		10.05	.00	WATER SVC
5 /21	11/06/20	21		68592	3022 FIRST BANKCARD		12.18	.00	WATER SVC
TOTAL						.00	22.23	.00	
TOTAL					CITY MANAGER	.00	3,386.35	-3,333.30	

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PEI - FUND ACCOUNTING

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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 2  
AUDIT11

SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 001 - GENERAL FUND  
BUDGET UNIT - 4215 - FINANCE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
5 /21	11/06/20	21	15063	-01 68605	7139 HUDSON HENDERSON		3,450.00	-3,450.00	FY 2020 AUDIT SERVICES
TOTAL						.00	3,450.00	-3,450.00	
4340									
5 /21	11/06/20	21		68638	6266 SPARKLETTS		32.26	.00	WATER SVC
5 /21	11/06/20	21		68592	3022 FIRST BANKCARD		22.26	.00	WATER SVC
TOTAL						.00	54.52	.00	
4389									
5 /21	11/06/20	21		68654	3022 FIRST BANKCARD		- .78	.00	BACKDATE FIN CHG
TOTAL						.00	- .78	.00	
TOTAL						.00	3,503.74	-3,450.00	

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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 001 - GENERAL FUND  
BUDGET UNIT - 4216 - PLANNING

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
5 /21	11/06/20	21		68588	3022 FIRST BANKCARD		30.82	.00	COPY PAPER
TOTAL						.00	30.82	.00	
4310									
5 /21	11/06/20	21	10417	-01 68630	0876 QUAD KNOFF, INC.		4,437.63	-4,437.63	TECHNICAL PLANNING SERVIC
5 /21	11/06/20	21	10417	-03 68630	0876 QUAD KNOFF, INC.		1,047.96	-1,047.96	CHANGE ORDER 1- LACEY RAN
5 /21	11/06/20	21	10417	-04 68630	0876 QUAD KNOFF, INC.		728.82	-728.82	ADDITIONAL PREPARATION OF
5 /21	11/06/20	21	10497	-01 68630	0876 QUAD KNOFF, INC.		2,831.00	-2,831.00	PREPARATION OF MITIGATED
TOTAL						.00	9,045.41	-9,045.41	
4340									
5 /21	11/06/20	21		68592	3022 FIRST BANKCARD		12.17	.00	WATER SVC
5 /21	11/06/20	21		68638	6266 SPARKLETTS		10.05	.00	WATER SVC
TOTAL						.00	22.22	.00	
TOTAL					PLANNING	.00	9,098.45	-9,045.41	

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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 001 - GENERAL FUND  
BUDGET UNIT - 4220 - MAINTENANCE DIVISION

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
5 /21	11/06/20	21		68649	1547 VERITIV OPERATIN		185.41	.00	CAN LINER
TOTAL						.00	185.41	.00	
4220S									
5 /21	11/06/20	21		68590	3022 FIRST BANKCARD		257.24	.00	LOVELAND KLEEN
TOTAL						.00	257.24	.00	
TOTAL						.00	442.65	.00	

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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 001 - GENERAL FUND  
BUDGET UNIT - 4221 - POLICE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
					OPERATING SUPPLIES				
5 /21	11/06/20	21		68586	3022 FIRST BANKCARD		206.97	.00	SAFETY STICK FOR ANIM
5 /21	11/06/20	21		68581	3022 FIRST BANKCARD		97.80	.00	EVIDENCE SUPPLIES
5 /21	11/06/20	21		68581	3022 FIRST BANKCARD		87.37	.00	OFFICE SUPPLIES
5 /21	11/06/20	21		68581	3022 FIRST BANKCARD		95.61	.00	OFFICE SUPPLIES
5 /21	11/06/20	21		68583	3022 FIRST BANKCARD		12.07	.00	CLEANING SUPPLIES-COV
5 /21	11/06/20	21	C701 -01	68586	3022 FIRST BANKCARD		147.00	-147.00	BOXES OF FIRST CHOICE DIS
5 /21	11/06/20	21	C701 -02	68586	3022 FIRST BANKCARD		147.00	-147.00	BOXES OF FIRST CHOICE DIS
5 /21	11/06/20	21	C701 -03	68586	3022 FIRST BANKCARD		176.40	-176.40	BOXES OF FIRST CHOICE DIS
5 /21	11/06/20	21	C701 -04	68586	3022 FIRST BANKCARD		34.10	-34.10	TAX
5 /21	11/06/20	21		68581	3022 FIRST BANKCARD		32.38	.00	MDT WIPES
5 /21	11/06/20	21		68581	3022 FIRST BANKCARD		31.21	.00	EXTENSION CABLES FOR
5 /21	11/06/20	21		68581	3022 FIRST BANKCARD		37.52	.00	NON CONTRACT THERMOMT
5 /21	11/06/20	21		68583	3022 FIRST BANKCARD		27.11	.00	CLEANING SUPPLIES-COV
5 /21	11/06/20	21		68581	3022 FIRST BANKCARD		30.58	.00	ENVELOPES FOR EVIDENC
TOTAL					OPERATING SUPPLIES	.00	1,163.12	-504.50	
4310									
					PROFESSIONAL CONTRACT SVC				
5 /21	11/06/20	21		68581	3022 FIRST BANKCARD		19.86	.00	EXTRADITION-MALDONADO
5 /21	11/06/20	21		68581	3022 FIRST BANKCARD		45.00	.00	EXTRADITION-MALDONADO
5 /21	11/06/20	21		68591	3022 FIRST BANKCARD		50.00	.00	DETECTIVES
5 /21	11/06/20	21	C700 -01	68581	3022 FIRST BANKCARD		559.47	-559.47	ALTOUR/AMERICAN AIRLINES-
5 /21	11/06/20	21	C700 -02	68581	3022 FIRST BANKCARD		444.04	-444.04	ALTOUR/AMERICAN AIRLINES-
5 /21	11/06/20	21	C700 -03	68581	3022 FIRST BANKCARD		43.80	-43.80	TAX
5 /21	11/06/20	21		68581	3022 FIRST BANKCARD		11.55	.00	EXTRADITION-MALDONADO
5 /21	11/06/20	21		68581	3022 FIRST BANKCARD		6.39	.00	EXTRADITION-MALDONADO
5 /21	11/06/20	21		68581	3022 FIRST BANKCARD		17.28	.00	EXTRADITION-MALDONADO
5 /21	11/06/20	21	10379 -01	68603	5814 CITY OF HANFORD		16,102.39	-16,102.39	LEMOORE DISPATCH SERVICES
TOTAL					PROFESSIONAL CONTRACT SVC	.00	17,299.78	-17,149.70	
4320									
					MEETINGS & DUES				
5 /21	11/06/20	21		68581	3022 FIRST BANKCARD		492.63	.00	CHALLENGE COINS - FTO
TOTAL					MEETINGS & DUES	.00	492.63	.00	
4340									
					UTILITIES				
5 /21	11/06/20	21		68591	3022 FIRST BANKCARD		35.44	.00	WATER FILTER RENTAL
TOTAL					UTILITIES	.00	35.44	.00	
4360									
					TRAINING				
5 /21	11/06/20	21		68588	3022 FIRST BANKCARD		50.00	.00	LEAGUE OF CA CITIES A
5 /21	11/06/20	21		68586	3022 FIRST BANKCARD		41.55	.00	PER DIEM-DE-ESCALATIO
5 /21	11/06/20	21		68586	3022 FIRST BANKCARD		95.00	.00	CPOA-LEGISLATIVE IMPA
5 /21	11/06/20	21		68586	3022 FIRST BANKCARD		190.00	.00	CPOA-LEGISLATIVE IMPA
5 /21	11/06/20	21		68636	5122 ALVARO SANTOS		202.00	.00	PER DIEM
5 /21	11/06/20	21		68586	3022 FIRST BANKCARD		338.00	.00	BASIC IA-TUITION-PESC
5 /21	11/06/20	21		68586	3022 FIRST BANKCARD		338.00	.00	BASIC IA-TUITION-AVEL
5 /21	11/06/20	21		68583	3022 FIRST BANKCARD		370.24	.00	LODGING-ESTRELLA-EUTH

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PEI - FUND ACCOUNTING

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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 6  
AUDIT11

SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 001 - GENERAL FUND  
BUDGET UNIT - 4221 - POLICE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4360	TRAINING			(cont'd)					
TOTAL	TRAINING					.00	1,624.79	.00	
TOTAL	POLICE					.00	20,615.76	-17,654.20	



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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 7  
AUDIT11

SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 001 - GENERAL FUND  
BUDGET UNIT - 4222 - FIRE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
5 /21	11/06/20	21		68612	0313 LEMOORE VOLUNTEE		398.23	.00	COSTCO/SMARTNFINAL/BE
5 /21	11/06/20	21		68584	3022 FIRST BANKCARD		112.32	.00	GARAGE DOOR REMOTE
5 /21	11/06/20	21		68584	3022 FIRST BANKCARD		53.52	.00	GARAGE DOOR REMOTE RE
5 /21	11/06/20	21		68584	3022 FIRST BANKCARD		74.61	.00	PPE HAND SANITIZING F
5 /21	11/06/20	21		68584	3022 FIRST BANKCARD		36.41	.00	PPE SANITIZER FOR ALL
5 /21	11/06/20	21		68584	3022 FIRST BANKCARD		38.48	.00	PPE GALLO SANT FOR DI
5 /21	11/06/20	21		68584	3022 FIRST BANKCARD		-53.52	.00	RETURN GARGE DOOR
TOTAL					OPERATING SUPPLIES	.00	660.05	.00	
4230					REPAIR/MAINT SUPPLIES				
5 /21	11/06/20	21		68610	0314 LEMOORE AUTO SUP		25.73	.00	BOSCH RTRO ELEC FUEL
5 /21	11/06/20	21		68610	0314 LEMOORE AUTO SUP		63.40	.00	TRI-FLOW
5 /21	11/06/20	21		68584	3022 FIRST BANKCARD		142.66	.00	PUMP BOSS REPAIR FOR
TOTAL					REPAIR/MAINT SUPPLIES	.00	231.79	.00	
4310					PROFESSIONAL CONTRACT SVC				
5 /21	11/06/20	21	10377	-01 68603	5814 CITY OF HANFORD		12,076.79	-12,076.79	LEMORE FIRE MONTHLY DISP
TOTAL					PROFESSIONAL CONTRACT SVC	.00	12,076.79	-12,076.79	
4350					REPAIR/MAINT SERVICES				
5 /21	11/06/20	21		68584	3022 FIRST BANKCARD		392.55	.00	PAGER REPAIRS
TOTAL					REPAIR/MAINT SERVICES	.00	392.55	.00	
4360					TRAINING				
5 /21	11/06/20	21		68584	3022 FIRST BANKCARD		246.00	.00	EMT RECERTIFICATION F
TOTAL					TRAINING	.00	246.00	.00	
TOTAL					FIRE	.00	13,607.18	-12,076.79	

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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 001 - GENERAL FUND  
BUDGET UNIT - 4224 - BUILDING INSPECTION

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220			OPERATING SUPPLIES						
5 /21	11/06/20	21		68582	3022 FIRST BANKCARD		70.78	.00	BOOKS SUPPLIES
5 /21	11/06/20	21		68582	3022 FIRST BANKCARD		72.88	.00	BOOKS SUPPLIES
5 /21	11/06/20	21		68588	3022 FIRST BANKCARD		30.82	.00	COPY PAPER
TOTAL			OPERATING SUPPLIES			.00	174.48	.00	
4335			POSTAGE & MAILING						
5 /21	11/06/20	21		68582	3022 FIRST BANKCARD		74.69	.00	POSTAGE
TOTAL			POSTAGE & MAILING			.00	74.69	.00	
4340			UTILITIES						
5 /21	11/06/20	21		68592	3022 FIRST BANKCARD		12.17	.00	WATER SVC
5 /21	11/06/20	21		68638	6266 SPARKLETTS		10.05	.00	WATER SVC
TOTAL			UTILITIES			.00	22.22	.00	
4350			REPAIR/MAINT SERVICES						
5 /21	11/06/20	21		68572	5284 CALIFORNIA SURVE		188.76	.00	INK TANK MT BLK PFI-3
TOTAL			REPAIR/MAINT SERVICES			.00	188.76	.00	
TOTAL			BUILDING INSPECTION			.00	460.15	.00	

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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 001 - GENERAL FUND  
BUDGET UNIT - 4230 - PUBLIC WORKS

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220			OPERATING	SUPPLIES					
5 /21	11/06/20	21		68588	3022 FIRST BANKCARD		30.82	.00	COPY PAPER
5 /21	11/06/20	21		68582	3022 FIRST BANKCARD		38.60	.00	HP 934XL HY BLACK
TOTAL			OPERATING	SUPPLIES		.00	69.42	.00	
4340			UTILITIES						
5 /21	11/06/20	21		68592	3022 FIRST BANKCARD		12.17	.00	WATER SVC
5 /21	11/06/20	21		68638	6266 SPARKLETTS		10.05	.00	WATER SVC
TOTAL			UTILITIES			.00	22.22	.00	
TOTAL			PUBLIC WORKS			.00	91.64	.00	

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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 001 - GENERAL FUND  
BUDGET UNIT - 4231 - STREETS

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310									
5 /21	11/06/20	21	10492	-01 68580	5758 MARK FERNANDES		500.00	-500.00	LANDSCAPING AT CMC - 500/
5 /21	11/06/20	21	10492	-02 68580	5758 MARK FERNANDES		200.00	-200.00	LANDSCAPING AT PD - 200MO
TOTAL						.00	700.00	-700.00	
4340									
5 /21	11/06/20	21		68620	0363 PG&E		68.52	.00	09/17/2020-10/16/2020
5 /21	11/06/20	21		68626	0363 PG&E		69.93	.00	09/23/2020-10/22/2020
5 /21	11/06/20	21		68624	0363 PG&E		86.13	.00	09/12/2020-10/13/2020
5 /21	11/06/20	21		68623	0363 PG&E		7,251.02	.00	09/16/2020-10/15/2020
5 /21	11/06/20	21		68621	0363 PG&E		1,273.15	.00	09/16/2020-10/15/2020
TOTAL						.00	8,748.75	.00	
TOTAL						.00	9,448.75	-700.00	

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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 001 - GENERAL FUND  
BUDGET UNIT - 4241 - PARKS

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		495.14	.00	FRESNO REPAIR COUP
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		496.00	.00	HUNTER NODE BATTERY O
5 /21	11/06/20	21	10359 -01	68618	5941 OMEGA INDUSTRIAL		910.47	-910.47	MISC BATHROOM SUPPLIES
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		174.23	.00	RAINDIAL 6 STA OUTDOO
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		226.80	.00	DRESSER COUPLING
TOTAL					OPERATING SUPPLIES	.00	2,302.64	-910.47	
4340					UTILITIES				
5 /21	11/06/20	21		68622	0363 PG&E		505.61	.00	09/08/2020-10/07/2020
TOTAL					UTILITIES	.00	505.61	.00	
TOTAL					PARKS	.00	2,808.25	-910.47	

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CITY OF LEMOORE  
 EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
 ACCOUNTING PERIOD: 5/21

FUND - 001 - GENERAL FUND  
 BUDGET UNIT - 4242 - RECREATION

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220			OPERATING	SUPPLIES					
5 /21	11/06/20	21		68585	3022 FIRST BANKCARD		199.08	.00	CANDY FOR TRUCK OR TR
5 /21	11/06/20	21		68589	3022 FIRST BANKCARD		14.95	.00	COUNTY DOCUMENT FOR G
5 /21	11/06/20	20		68585	3022 FIRST BANKCARD		-199.08	.00	CANDY FOR TRUCK OR TR
5 /21	11/06/20	21		68653	3022 FIRST BANKCARD		199.08	.00	CANDY FOR TRUNK OR TR
5 /21	11/06/20	21		68654	3022 FIRST BANKCARD		199.08	.00	2085-CANDY FOR TRUNK
5 /21	11/06/20	20		68653	3022 FIRST BANKCARD		-199.08	.00	CANDY FOR TRUNK OR TR
TOTAL			OPERATING	SUPPLIES		.00	214.03	.00	
TOTAL			RECREATION			.00	214.03	.00	

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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 001 - GENERAL FUND  
BUDGET UNIT - 4296 - INFORMATION TECHNOLOGY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
					OPERATING SUPPLIES				
5 /21	11/06/20	21		68588	3022 FIRST BANKCARD		13.88	.00	IPHONE SCREEN PROTECT
5 /21	11/06/20	21		68588	3022 FIRST BANKCARD		56.00	.00	OFFICE 365
5 /21	11/06/20	21		68588	3022 FIRST BANKCARD		21.44	.00	DELL WIRELESS CARD
5 /21	11/06/20	21		68588	3022 FIRST BANKCARD		464.00	.00	EMAIL
TOTAL					OPERATING SUPPLIES	.00	555.32	.00	
TOTAL					INFORMATION TECHNOLOGY	.00	555.32	.00	

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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

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AUDIT11

SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 001 - GENERAL FUND  
BUDGET UNIT - 4297 - HUMAN RESOURCES

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
5 /21	11/06/20	21		68588	3022 FIRST BANKCARD		67.79	.00	INTERVIEW PANEL LUNCH
5 /21	11/06/20	21		68588	3022 FIRST BANKCARD		14.15	.00	INTERVIEW SUPPLIES
5 /21	11/06/20	21		68588	3022 FIRST BANKCARD		9.55	.00	INTERVIEW SUPPLIES
5 /21	11/06/20	21		68588	3022 FIRST BANKCARD		10.00	.00	INTERVIEW PANEL BREAK
TOTAL					OPERATING SUPPLIES	.00	101.49	.00	
TOTAL					HUMAN RESOURCES	.00	101.49	.00	
TOTAL					GENERAL FUND	.00	64,333.76	-47,170.17	



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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 019 - CARES  
BUDGET UNIT - 4719 - CARES

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220			OPERATING	SUPPLIES					
5 /21	11/06/20	21		68565	T1673 ADOLFO MARTINEZ		5,000.00	.00	COVID-19 SMALL BUSINE
5 /21	11/06/20	21		68568	7210 AMAR DAROCH		5,000.00	.00	COVID-19 SMALL BUSINE
5 /21	11/06/20	21		68569	7215 AMY COELER		5,000.00	.00	COVID-19 SMALL BUSINE
5 /21	11/06/20	21		68570	7213 ARACELY SALAS		5,000.00	.00	COVID-19 SMALL BUSINE
5 /21	11/06/20	21		68576	7212 CHRISTOPHER GARC		5,000.00	.00	COVID-19 SMALL BUSINE
5 /21	11/06/20	21		68578	7216 EVAN CALHOUN		5,000.00	.00	COVID-19 SMALL BUSINE
5 /21	11/06/20	21		68616	5169 NEWMAN-GARCIA PH		5,000.00	.00	COVID-19 SMALL BUSINE
5 /21	11/06/20	21		68606	T3147 JOSE FURTADO		5,000.00	.00	COVID-19 SMALL BUSINE
5 /21	11/06/20	21		68608	7209 KIRBY COLEMAN		5,000.00	.00	COVID-19 SMALL BUSINE
5 /21	11/06/20	21		68613	7217 LUIS GUTIERREZ		5,000.00	.00	COVID-19 SMALL BUSINE
5 /21	11/06/20	21		68615	7211 MICHAEL DANIEL		5,000.00	.00	COVID-19 SMALL BUSINE
5 /21	11/06/20	21		68634	T153 ROZA'S JEWELERS		5,000.00	.00	COVID-19 SMALL BUSINE
5 /21	11/06/20	21		68619	7214 PERLA SOLORIO		5,000.00	.00	COVID-19 SMALL BUSINE
5 /21	11/06/20	21		68614	T1127 MARIA'S FINE JEW		5,000.00	.00	COVID-19 SMALL BUSINE
TOTAL			OPERATING	SUPPLIES		.00	70,000.00	.00	
TOTAL			CARES			.00	70,000.00	.00	
TOTAL			CARES			.00	70,000.00	.00	

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CITY OF LEMOORE  
 EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
 ACCOUNTING PERIOD: 5/21

FUND - 020 - TRAFFIC SAFETY  
 BUDGET UNIT - 4223 - PD TRAFFIC SAFETY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4310					PROFESSIONAL CONTRACT SVC				
5 /21	11/06/20	21		68583	3022 FIRST BANKCARD		12.31	.00	RETURNED FIREARM LIGH
5 /21	11/06/20	21		68587	3022 FIRST BANKCARD		16.62	.00	RETURNED AXON ADAPTER
5 /21	11/06/20	21		68583	3022 FIRST BANKCARD		19.46	.00	RETURNED AXXON BWV
5 /21	11/06/20	21		68586	3022 FIRST BANKCARD		23.17	.00	RETURNED AXON BMV
TOTAL					PROFESSIONAL CONTRACT SVC	.00	71.56	.00	
TOTAL					PD TRAFFIC SAFETY	.00	71.56	.00	
TOTAL					TRAFFIC SAFETY	.00	71.56	.00	

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 040 - FLEET MAINTENANCE  
BUDGET UNIT - 4265 - FLEET MAINTENANCE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
5 /21	11/06/20	21		68579	5866 FASTENAL COMPANY		37.00	.00	STANDARD FILTER
5 /21	11/06/20	21		68610	0314 LEMOORE AUTO SUP		16.45	.00	METAL POLISH JAR
5 /21	11/06/20	21	10334 -01	68596	0068 GARY V. BURROWS,		1,106.80	-1,106.80	BLANKET PO FOR OIL
TOTAL					OPERATING SUPPLIES	.00	1,160.25	-1,106.80	
4220F					OPERATING SUPPLIES FUEL				
5 /21	11/06/20	21		68583	3022 FIRST BANKCARD		26.00	.00	FUEL-UNIT 59-ESTRELLA
5 /21	11/06/20	21		68583	3022 FIRST BANKCARD		19.00	.00	FUEL-UNIT 59-ESTRELLA
TOTAL					OPERATING SUPPLIES FUEL	.00	45.00	.00	
4230					REPAIR/MAINT SUPPLIES				
5 /21	11/06/20	21		68610	0314 LEMOORE AUTO SUP		64.93	.00	4G-4FJX
5 /21	11/06/20	21		68635	0535 RUCKSTELL CALIF		56.96	.00	TUBE
5 /21	11/06/20	21		68645	5379 TURF STAR		50.30	.00	BLADE-MEDIUM FLOW
5 /21	11/06/20	21	10568 -01	68601	5181 HAAKER EQUIPMENT		3,474.90	-3,474.90	GUTTER BROOMS FOR SWEEPER
5 /21	11/06/20	21		68602	6146 HANFORD CHRYSLER		492.14	.00	AD MODULE FU
5 /21	11/06/20	21		68602	6146 HANFORD CHRYSLER		427.13	.00	AB RADIATOR
5 /21	11/06/20	21		68592	3022 FIRST BANKCARD		207.04	.00	PARTS
5 /21	11/06/20	21		68643	7136 THERMO KING OF C		218.97	.00	TLR PARTS MISC
5 /21	11/06/20	21		68566	0098 AFFINITY TRUCK C		379.51	.00	MOTOR 39MT 12V
5 /21	11/06/20	21		68610	0314 LEMOORE AUTO SUP		351.01	.00	HYDRAULIC HOSE 1"
5 /21	11/06/20	21		68645	5379 TURF STAR		162.38	.00	BLADE-MEDIUM FLOW
5 /21	11/06/20	21		68610	0314 LEMOORE AUTO SUP		90.22	.00	HYDRAULIC HOSE-BULK
TOTAL					REPAIR/MAINT SUPPLIES	.00	5,975.49	-3,474.90	
4350					REPAIR/MAINT SERVICES				
5 /21	11/06/20	21	10385 -01	68571	0056 BILLINGSLEY TIRE		25.00	-25.00	TIRE REPAIR/REPLACEMENT
5 /21	11/06/20	21	10385 -01	68571	0056 BILLINGSLEY TIRE		25.00	-25.00	TIRE REPAIR/REPLACEMENT
5 /21	11/06/20	21	10385 -01	68571	0056 BILLINGSLEY TIRE		49.50	-49.50	TIRE REPAIR/REPLACEMENT
5 /21	11/06/20	21	10385 -01	68571	0056 BILLINGSLEY TIRE		73.62	-73.62	TIRE REPAIR/REPLACEMENT
5 /21	11/06/20	21	10385 -01	68571	0056 BILLINGSLEY TIRE		138.50	-138.50	TIRE REPAIR/REPLACEMENT
5 /21	11/06/20	21	10385 -01	68571	0056 BILLINGSLEY TIRE		626.50	-626.50	TIRE REPAIR/REPLACEMENT
5 /21	11/06/20	21	10385 -01	68571	0056 BILLINGSLEY TIRE		633.05	-633.05	TIRE REPAIR/REPLACEMENT
5 /21	11/06/20	21	10385 -01	68571	0056 BILLINGSLEY TIRE		2,064.18	-2,064.18	TIRE REPAIR/REPLACEMENT
5 /21	11/06/20	21	10566 -01	68604	6370 HERWALDT MOTORSP		1,177.00	-1,177.00	REPAIR ON UNIT P58
5 /21	11/06/20	21	10567 -01	68632	6625 RDO EQUIPMENT C		956.84	-956.84	REPAIR ON UNIT 959
TOTAL					REPAIR/MAINT SERVICES	.00	5,769.19	-5,769.19	
TOTAL					FLEET MAINTENANCE	.00	12,949.93	-10,350.89	
TOTAL					FLEET MAINTENANCE	.00	12,949.93	-10,350.89	

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CITY OF LEMOORE  
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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 045 - GOLF COURSE - CITY  
BUDGET UNIT - 4245 - GOLF COURSE-CITY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4000K	COST OF REVENUE-KITCHEN								
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		15.96	.00	FOODSTUFF
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		6.08	.00	FOODSTUFF
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		12.06	.00	FOODSTUFF
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		12.06	.00	FOODSTUFF
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		38.25	.00	FOODSTUFF
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		487.22	.00	FOODSTUFF
5 /21	11/06/20	21	10408 -01	68640	6440 SYSCO		725.11	-725.11	FOOD & SUPPLIES FOR KITCH
5 /21	11/06/20	21		68631	7003 RAVEN BRAND PROD		93.60	.00	FOOD SUPPLIES
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		154.96	.00	FOODSTUFF
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		135.36	.00	FOODSTUFF
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		250.82	.00	FOODSTUFF
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		254.87	.00	FOODSTUFF
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		311.96	.00	FOODSTUFF
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		198.02	.00	FOODSTUFF
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		227.68	.00	FOODSTUFF
TOTAL	COST OF REVENUE-KITCHEN					.00	2,924.01	-725.11	
4000P	COST OF REVENUE-PRO SHOP								
5 /21	11/06/20	21		68641	6443 TAYLORMADE GOLF		233.61	.00	CUSTOM/SIM MAX
5 /21	11/06/20	21		68642	6473 TEAM GOLF		155.00	.00	GREEN BAY VICTORY CAR
5 /21	11/06/20	21		68637	6442 SLUSH PUPPIE PRO		72.90	.00	H/B SUPREME FRENCH
5 /21	11/06/20	21		68573	6476 CALLAWAY		122.40	.00	RH MD5 CRM 60-10 SG
5 /21	11/06/20	21	10409 -01	68641	6443 TAYLORMADE GOLF		748.00	-748.00	GOLF BALLS, EQUIPMENT, CA
5 /21	11/06/20	21		68573	6476 CALLAWAY		432.00	.00	BL CG SUPERSOFT
5 /21	11/06/20	21		68641	6443 TAYLORMADE GOLF		407.76	.00	TM19 TP5 ENG
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		57.11	.00	APPAREL FOR RETAIL
TOTAL	COST OF REVENUE-PRO SHOP					.00	2,228.78	-748.00	
4220F	OPERATING SUPPLIES FUEL								
5 /21	11/06/20	21	10400 -01	68597	6445 GARY V. BURROWS,		772.50	-772.50	MAINTENANCE EQUIPMENT FUE
TOTAL	OPERATING SUPPLIES FUEL					.00	772.50	-772.50	
4220M	OPERATING SUPPLIES MAINT.								
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		443.34	.00	AIR PRESSURE TANK FOR
5 /21	11/06/20	21		68611	6526 LEMOORE AUTO SUP		88.80	.00	BEARING
5 /21	11/06/20	21		68611	6526 LEMOORE AUTO SUP		166.64	.00	BATTERY-SILVER
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		234.80	.00	DRILL SET
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		247.81	.00	IRRIGATION CONTROL PA
5 /21	11/06/20	21		68652	6523 WEST VALLEY SUPP		228.03	.00	GALLON PURPLE RIMER
5 /21	11/06/20	21		68611	6526 LEMOORE AUTO SUP		58.49	.00	4G-4FPX
5 /21	11/06/20	21		68652	6523 WEST VALLEY SUPP		65.35	.00	NIPPLE
5 /21	11/06/20	21		68611	6526 LEMOORE AUTO SUP		56.51	.00	HYDRAULIC HOSE 3/8"
5 /21	11/06/20	21		68652	6523 WEST VALLEY SUPP		77.53	.00	COUPLING
5 /21	11/06/20	21		68652	6523 WEST VALLEY SUPP		53.19	.00	SLIP FIX
5 /21	11/06/20	21		68611	6526 LEMOORE AUTO SUP		18.21	.00	PUSH BUTTON START
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		18.24	.00	COURSE SUPPLIES

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 045 - GOLF COURSE - CITY  
BUDGET UNIT - 4245 - GOLF COURSE-CITY

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220M									
				OPERATING SUPPLIES MAINT. (cont'd)					
TOTAL						.00	1,756.94	.00	
4220P									
				OPERATING SUPPLIES-PRO SH					
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		.01	.00	CC TEST
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		.10	.00	CC TEST
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		47.10	.00	OFFICE SUPPLIES
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		42.89	.00	SIGN FOR RANGE MACHIN
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		55.76	.00	OFFICE SUPPLIES
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		99.50	.00	GOLF SWING TRAINING A
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		188.48	.00	OFFICE SUPPLIES
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		136.19	.00	OFFICE SUPPLIES
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		86.82	.00	OFFICE SUPPLIES
TOTAL						.00	656.85	.00	
4310									
				PROFESSIONAL CONTRACT SVC					
5 /21	11/06/20	21		68609	6844 KNIGHT GUARD SEC		55.00	.00	ALARM MONITORING
5 /21	11/06/20	21		68609	6844 KNIGHT GUARD SEC		55.00	.00	ALARM MONITORING
5 /21	11/06/20	21		68609	6844 KNIGHT GUARD SEC		55.00	.00	ALARM MONITORING
TOTAL						.00	165.00	.00	
4320									
				MEETINGS & DUES					
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		375.00	.00	MEMBERSHIP
TOTAL						.00	375.00	.00	
4340									
				UTILITIES					
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		96.45	.00	PHONE SERVICE
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		139.22	.00	CLUBHOUSE CABLE SVC
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		181.34	.00	PHONE SERVICE
5 /21	11/06/20	21		68593	3022 FIRST BANKCARD		53.50	.00	PHONE SERVICE
TOTAL						.00	470.51	.00	
TOTAL						.00	9,349.59	-2,245.61	
TOTAL						.00	9,349.59	-2,245.61	

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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

PAGE NUMBER: 20  
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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 050 - WATER  
BUDGET UNIT - 4250 - WATER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
					OPERATING SUPPLIES				
5 /21	11/06/20	21		68610	0314 LEMOORE AUTO SUP		41.17	.00	B12 CHEMTOOL CARB A
5 /21	11/06/20	21		68610	0314 LEMOORE AUTO SUP		35.90	.00	AF 6PK COCONUT
5 /21	11/06/20	21		68610	0314 LEMOORE AUTO SUP		27.85	.00	HOT RIM ALL WHL CLNR
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		21.59	.00	MARKING PAINT BLUE PA
5 /21	11/06/20	21		68644	3014 TROY FORTE LANDS		8.57	.00	FUNNEL
5 /21	11/06/20	21		68610	0314 LEMOORE AUTO SUP		111.89	.00	RAGS IN A BOX
TOTAL					OPERATING SUPPLIES	.00	246.97	.00	
4220CH									
					CHLORINE OPERATING SUPPLY				
5 /21	11/06/20	21	10365 -03	68646	6058 UNIVAR		344.12	-344.12	CHANGE ODER #2 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		992.82	-992.82	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		1,456.13	-1,456.13	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		1,489.23	-1,489.23	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		1,654.70	-1,654.70	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		1,654.70	-1,654.70	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		1,654.70	-1,654.70	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		1,985.64	-1,985.64	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		1,985.64	-1,985.64	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		2,018.73	-2,018.73	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		2,084.92	-2,084.92	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		2,192.48	-2,192.48	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		2,382.76	-2,382.76	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		2,432.41	-2,432.41	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		2,468.87	-2,468.87	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		2,713.70	-2,713.70	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		2,746.80	-2,746.80	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		2,819.60	-2,819.60	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		2,945.36	-2,945.36	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		2,978.46	-2,978.46	CHANGE ODER #3 - ADD FUND
5 /21	11/06/20	21	10365 -04	68646	6058 UNIVAR		3,077.74	-3,077.74	CHANGE ODER #3 - ADD FUND
TOTAL					CHLORINE OPERATING SUPPLY	.00	44,079.51	-44,079.51	
4230									
					REPAIR/MAINT SUPPLIES				
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		140.26	.00	2" SCH80 SS EL
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		19.54	.00	1/2" SCH80 TT EL
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		2.69	.00	1" X 1/2" SCH80 SS RB
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		4.61	.00	2" F/A
5 /21	11/06/20	21		68610	0314 LEMOORE AUTO SUP		23.38	.00	10TX6
5 /21	11/06/20	21		68610	0314 LEMOORE AUTO SUP		24.43	.00	GREASE EXTRA
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		25.03	.00	4X3 HEX BUSHING
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		25.70	.00	11/2" FIPT X 11/2" MF
5 /21	11/06/20	21		68610	0314 LEMOORE AUTO SUP		34.32	.00	MIS BYD SINGLE USE
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		56.19	.00	QT RED HOT BLUE GLUE
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		58.93	.00	TU BALL VALVE
5 /21	11/06/20	21		68610	0314 LEMOORE AUTO SUP		61.12	.00	PWR INVERTR CEC APR
TOTAL					REPAIR/MAINT SUPPLIES	.00	476.20	.00	

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PEI - FUND ACCOUNTING

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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 050 - WATER  
BUDGET UNIT - 4250 - WATER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4230					REPAIR/MAINT SUPPLIES (cont'd)				
4310					PROFESSIONAL CONTRACT SVC				
5 /21	11/06/20	21		68592	3022 FIRST BANKCARD		6.00	.00	WATER SCADA CONNECTIO
5 /21	11/06/20	21		68564	2914 AAA QUALITY SERV		100.46	.00	POTTY RENTAL
5 /21	11/06/20	21		68564	2914 AAA QUALITY SERV		134.11	.00	POTTY RENTAL
5 /21	11/06/20	21	10414 -01	68603	5814 CITY OF HANFORD		4,025.60	-4,025.60	WATER PORTION
TOTAL					PROFESSIONAL CONTRACT SVC	.00	4,266.17	-4,025.60	
4340					UTILITIES				
5 /21	11/06/20	21		68638	6266 SPARKLETTS		606.85	.00	WATER SVC
5 /21	11/06/20	21		68625	0363 PG&E		53,008.89	.00	09/08/2020-10/12/2020
5 /21	11/06/20	21		68628	6627 PG&E NON ENERGY		249.02	.00	NUCLEAR DECOMMISSION
5 /21	11/06/20	21		68592	3022 FIRST BANKCARD		18.73	.00	WATER SVC
5 /21	11/06/20	21		68638	6266 SPARKLETTS		49.99	.00	WATER SVC
TOTAL					UTILITIES	.00	53,933.48	.00	
4350					REPAIR/MAINT SERVICES				
5 /21	11/06/20	21	10565 -08	68599	0641 GLEIM-CROWN PUMP		20.54	-20.54	NATIONAL LIP SEAL 473010
5 /21	11/06/20	21	10565 -09	68599	0641 GLEIM-CROWN PUMP		28.64	-28.64	CR LIP SEAL 15549
5 /21	11/06/20	21	10565 -10	68599	0641 GLEIM-CROWN PUMP		2,100.00	-2,100.00	LABOR TO REPAIR PEERESS P
5 /21	11/06/20	21	10565 -11	68599	0641 GLEIM-CROWN PUMP		109.63	-109.63	TAX
5 /21	11/06/20	21		68592	3022 FIRST BANKCARD		225.00	.00	MACHINE PIPE
5 /21	11/06/20	21		68599	0641 GLEIM-CROWN PUMP		141.41	.00	FINANCE CHARGE
5 /21	11/06/20	21	10565 -01	68599	0641 GLEIM-CROWN PUMP		57.57	-57.57	6208 ROLLER BEARING
5 /21	11/06/20	21	10565 -02	68599	0641 GLEIM-CROWN PUMP		51.57	-51.57	6307 ROLLER BEARING
5 /21	11/06/20	21	10565 -03	68599	0641 GLEIM-CROWN PUMP		96.93	-96.93	PUMP SHAFT 1.75X30"
5 /21	11/06/20	21	10565 -04	68599	0641 GLEIM-CROWN PUMP		240.90	-240.90	PS267 MECHANICAL SEAL
5 /21	11/06/20	21	10565 -05	68599	0641 GLEIM-CROWN PUMP		324.70	-324.70	BROZE WEAR RING IMPELLER
5 /21	11/06/20	21	10565 -06	68599	0641 GLEIM-CROWN PUMP		483.36	-483.36	BRONZE SHAFT SLEEVE
5 /21	11/06/20	21	10565 -07	68599	0641 GLEIM-CROWN PUMP		70.50	-70.50	CASE GASKET
TOTAL					REPAIR/MAINT SERVICES	.00	3,950.75	-3,584.34	
TOTAL					WATER	.00	106,953.08	-51,689.45	
TOTAL					WATER	.00	106,953.08	-51,689.45	

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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 056 - REFUSE  
BUDGET UNIT - 4256 - REFUSE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
	5 /21	11/06/20 21		68629	0370 PHIL'S LOCKSMITH		32.18	.00	PETERBELT DUP
TOTAL						.00	32.18	.00	
4230									
	5 /21	11/06/20 21		68592	3022 FIRST BANKCARD		415.27	.00	PAINT
	5 /21	11/06/20 21		68592	3022 FIRST BANKCARD		415.27	.00	DURAMAX PAINT
	5 /21	11/06/20 21		68595	6751 FURTADO WELDING		235.55	.00	DISC 2 IN 4-1/2 X 7/8
	5 /21	11/06/20 21		68592	3022 FIRST BANKCARD		356.67	.00	PAINT
TOTAL						.00	1,422.76	.00	
4310									
	5 /21	11/06/20 21	10414 -02	68603	5814 CITY OF HANFORD		4,025.60	-4,025.60	REFUSE PORTION
	5 /21	11/06/20 21	10411 -01	68577	6869 WELLS FARGO BANK		588.38	-588.38	TEMP AGENCY (PART TIME HE
TOTAL						.00	4,613.98	-4,613.98	
4840									
	5 /21	11/06/20 21		68639	6385 STEREO WORKZ		135.00	.00	#2552 WINDOW TINT
TOTAL						.00	135.00	.00	
TOTAL						.00	6,203.92	-4,613.98	
TOTAL						.00	6,203.92	-4,613.98	



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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 060 - SEWER& STORM WTR DRAINAGE  
BUDGET UNIT - 4260 - SEWER

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220					OPERATING SUPPLIES				
5 /21	11/06/20	21		68592	3022 FIRST BANKCARD		310.94	.00	WWTP SEWER
5 /21	11/06/20	21		68592	3022 FIRST BANKCARD		234.86	.00	WWTP SEWER
5 /21	11/06/20	21		68610	0314 LEMOORE AUTO SUP		31.03	.00	TOOL BOX MAT 16'
5 /21	11/06/20	21		68617	5396 OFFICE DEPOT		54.16	.00	IN,BROTHER LC65HY
5 /21	11/06/20	21		68610	0314 LEMOORE AUTO SUP		67.55	.00	TRI-BALL WTIH HOOK
5 /21	11/06/20	21		68617	5396 OFFICE DEPOT		-28.42	.00	INK,LC2013PKS
TOTAL					OPERATING SUPPLIES	.00	670.12	.00	
4230					REPAIR/MAINT SUPPLIES				
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		2.34	.00	2" M/A
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		13.70	.00	2" M/A
5 /21	11/06/20	21		68600	0521 GRAINGER		42.22	.00	BUFFER SOULTION KIT
5 /21	11/06/20	21		68647	2038 USA BLUEBOOK		405.28	.00	QUICKPRO STYLE ROLLER
5 /21	11/06/20	21		68600	0521 GRAINGER		80.60	.00	WIRE ROPE CLIP AND TH
5 /21	11/06/20	21		68601	5181 HAAKER EQUIPMENT		158.35	.00	SCREEN 3" Y-STRAINER
TOTAL					REPAIR/MAINT SUPPLIES	.00	702.49	.00	
4310					PROFESSIONAL CONTRACT SVC				
5 /21	11/06/20	21	10414 -03	68603	5814 CITY OF HANFORD		4,025.60	-4,025.60	WASTEWATER PORTION
5 /21	11/06/20	21	10364 -02	68575	1599 CHEMSEARCH		1,053.20	-1,053.20	WASTEWATER ECOFLOW BIO-AM
TOTAL					PROFESSIONAL CONTRACT SVC	.00	5,078.80	-5,078.80	
4340					UTILITIES				
5 /21	11/06/20	21		68638	6266 SPARKLETTS		594.63	.00	WATER SVC
5 /21	11/06/20	21		68592	3022 FIRST BANKCARD		58.23	.00	WATER SVC
5 /21	11/06/20	21		68627	0363 PG&E		26.28	.00	09/17/2020-10/18/2020
TOTAL					UTILITIES	.00	679.14	.00	
4840					AUTOS AND TRUCKS				
5 /21	11/06/20	21	10570 -01	68633	6923 RICHARD'S CHEVRO		26,995.00	-26,995.00	#2627 2021 SLIVERADO UNI
5 /21	11/06/20	21	10570 -01	VIN07693	6923 RICHARD'S CHEVRO		.00	.00	#2627 2021 SLIVERADO UNI
5 /21	11/06/20	21	10570 -02	68633	6923 RICHARD'S CHEVRO		26,995.00	-26,995.00	#2628 2021 SLIVERADO UNI
TOTAL					AUTOS AND TRUCKS	.00	53,990.00	-53,990.00	
TOTAL					SEWER	.00	61,120.55	-59,068.80	
TOTAL					SEWER& STORM WTR DRAINAGE	.00	61,120.55	-59,068.80	

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 207 - LLMD ZONE 7 SILVERADO  
BUDGET UNIT - 4857 - LLMD ZONE 7 SILVERADO

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		3.07	.00	HUNTER 1/2" X 6" SWIN
TOTAL						.00	3.07	.00	
TOTAL						.00	3.07	.00	
TOTAL						.00	3.07	.00	

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 208A - LLMD ZONE 8 COUNTRY CLUB  
BUDGET UNIT - 4858A - LLMD ZONE 8 COUNTRY CLUB

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		77.62	.00	IRITROL 24V SOLENOID
TOTAL						.00	77.62	.00	
TOTAL						.00	77.62	.00	
TOTAL						.00	77.62	.00	

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 208B - LLMD ZONE 8B GREENS  
BUDGET UNIT - 4858B - LLMD ZONE 8B GREENS

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
					OPERATING SUPPLIES				
5	/21	11/06/20	21	68651	0474 WEST VALLEY SUPP		42.26	.00	3/4 ELECT ANTI SIPHON
5	/21	11/06/20	21	68651	0474 WEST VALLEY SUPP		22.33	.00	ANIT SIPHON VLV
5	/21	11/06/20	21	68651	0474 WEST VALLEY SUPP		8.58	.00	PVC PIPE
5	/21	11/06/20	21	68651	0474 WEST VALLEY SUPP		7.30	.00	COUPLING
5	/21	11/06/20	21	68651	0474 WEST VALLEY SUPP		10.04	.00	3/4" X8" SCH 80 NIPPL
TOTAL					OPERATING SUPPLIES	.00	90.51	.00	
TOTAL					LLMD ZONE 8B GREENS	.00	90.51	.00	
TOTAL					LLMD ZONE 8B GREENS	.00	90.51	.00	

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CITY OF LEMOORE  
EXPENDITURE TRANSACTION ANALYSIS

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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 209 - LLMD ZONE 9 LA DANTE ROSE  
BUDGET UNIT - 4859 - LLMD ZONE 9 LA DANTE ROSE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		20.47	.00	DIAPHRAGM ASSY.100
TOTAL						.00	20.47	.00	
TOTAL					LLMD ZONE 9 LA DANTE ROSE	.00	20.47	.00	
TOTAL					LLMD ZONE 9 LA DANTE ROSE	.00	20.47	.00	

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CITY OF LEMOORE  
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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 212 - LLMD ZONE 12 SUMMERWIND  
BUDGET UNIT - 4862 - LLMD ZONE 12 SUMMERWIND

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		17.44	.00	RB 4" POP UP FT
TOTAL						.00	17.44	.00	
TOTAL						.00	17.44	.00	
TOTAL						.00	17.44	.00	

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CITY OF LEMOORE  
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SELECTION CRITERIA: transact.yr='21' and transact.fund between '001' and '600' and transact.batch='VM110620'  
ACCOUNTING PERIOD: 5/21

FUND - 213 - LLMD ZONE 13 CORNERSTONE  
BUDGET UNIT - 4863 - LLMD ZONE 13 CORNERSTONE

ACCOUNT	DATE	T/C	ENCUMBRANC	REFERENCE	VENDOR	BUDGET	EXPENDITURES	ENCUMBRANCES	DESCRIPTION
4220									
5 /21	11/06/20	21		68651	0474 WEST VALLEY SUPP		22.38	.00	RB 6" POP UP FT
TOTAL						.00	22.38	.00	
TOTAL						.00	22.38	.00	
TOTAL						.00	22.38	.00	
TOTAL						.00	22.38	.00	
TOTAL						.00	331,213.88	-175,138.90	