

LEMOORE

CALIFORNIA

LEMOORE CITY COUNCIL  
COUNCIL CHAMBER  
429 C STREET  
July 20, 2021

**AMENDED AGENDA**

*Changes are italicized.*

***Please silence all electronic devices as a courtesy to those in attendance. Thank you.***

**5:30 pm STUDY SESSION**

~~SS-1 Lighting and Landscape Maintenance District (LLMD) and Public Facilities Maintenance District (PFMD) Reports Presentation (Champion)~~

*Item is being continued to the August 3, 2021 meeting.*

**5:30 p.m. CLOSED SESSION**

This item has been set aside for the City Council to meet in a closed session to discuss matters pursuant to Government Code Section 54956.9(d)(4). The City Attorney will provide an oral report regarding the Closed Session at the beginning of the next regular City Council meeting.

1. Conference with Legal Counsel – Existing Litigation  
Government Code Section 54956.9(d)(1)  
Claim Number: FR170009
2. *Government Code Section 54956.9*  
*Conference with Legal Counsel – Anticipated Litigation*  
*Significant Exposure to Litigation Pursuant to Paragraph (2) or (3) of Subdivision (d) of Section 54956.9*  
*Two Cases*
3. *Government Code Section 54956.9*  
*Conference with Legal Counsel – Anticipated Litigation*  
*Initiation of Litigation Pursuant to Paragraph (4) of Subdivision (d) of Section 54956.9*  
*Two Cases*

In the event that all the items on the closed session agenda have not been deliberated in the time provided, the City Council may continue the closed session at the end of the regularly scheduled Council Meeting.

**ADJOURNMENT**

## 7:30 pm REGULAR SESSION

- a. CALL TO ORDER
- b. INVOCATION
- c. PLEDGE OF ALLEGIANCE
- d. ROLL CALL
- e. CLOSED SESSION REPORT
- f. AGENDA APPROVAL, ADDITIONS, AND/OR DELETIONS

### PUBLIC COMMENT

**Public comment will be in accordance with the attached policy.** This time is reserved for members of the audience to address the City Council on items of interest that are not on the Agenda and are within the subject matter jurisdiction of the Council. It is recommended that speakers limit their comments to three (3) minutes each and it is requested that no comments be made during this period on items on the Agenda. The Council is prohibited by law from taking any action on matters discussed that are not on the Agenda. Prior to addressing the Council, any handouts for Council will be provided to the City Clerk for distribution to the Council and appropriate staff.

### CEREMONIAL / PRESENTATION – Section 1

No Ceremonial / Presentations

### DEPARTMENT AND CITY MANAGER REPORTS – Section 2

#### 2-1 Department & City Manager Reports

### CONSENT CALENDAR – Section 3

Items considered routine in nature are placed on the Consent Calendar. They will all be considered and voted upon in one vote as one item unless a Council member or member of the public requests individual consideration.

- 3-1 Approval – Minutes – Regular Meeting – July 6, 2021
- 3-2 Approval – Minutes – Special Meeting – July 8, 2021
- 3-3 Approval – Budget Amendment for Risk Management Expenditure Revisions for Fiscal Year 2022 (FY22)
- 3-4 Approval – Budget Amendment for the Addition of Freedom Elementary Crossing Guard and Minimum Wage Increase in 2022
- 3-5 Approval – Agreement between the City of Lemoore and the Lemoore Volunteer Fire Department Association for Ancillary Services

### PUBLIC HEARINGS – Section 4

Report, discussion and/or other Council action will be taken.

~~4-1 Public Hearing – Confirming the Diagram and Assessment of Annual Levy for Fiscal Year 2021-22 for Landscape and Lighting Maintenance District Number 1 (LLMD) Zones 1 through 13 – Resolution 2021-14 – and Public Facilities Maintenance District Number 1 (PFMD) Zones 1 through 10 – Resolution 2021-15 (Champion)~~

*Item is being continued to the August 3, 2021 meeting.*

### NEW BUSINESS – Section 5

Report, discussion and/or other Council action will be taken.

- 5-1 Report and Recommendation – Resolution 2021-16 - A Resolution of Intention to Approve an Amendment to the Contract between the Board of Administration California Public Employees' Retirement System and the City Council City of Lemoore (Speer)

## BRIEF CITY COUNCIL REPORTS AND REQUESTS – Section 6

### 6-1 City Council Reports / Requests

#### ADJOURNMENT

#### Upcoming Council Meetings

- City Council Regular Meeting, Tuesday, August 3, 2021
- City Council Regular Meeting, Tuesday, August 17, 2021

Agendas for all City Council meetings are posted at least 72 hours prior to the meeting at the Council Chamber, 429 C Street and the Cinnamon Municipal Complex, 711 W. Cinnamon Drive. Written communications from the public for the agenda must be received by the City Clerk's Office no less than seven (7) days prior to the meeting date. The City of Lemoore complies with the Americans with Disabilities Act (ADA of 1990). The Council Chamber is accessible to the physically disabled. Should you need special assistance, please call (559) 924-6744, at least 4 business days prior to the meeting.

#### PUBLIC NOTIFICATION

I, Marisa Avalos, City Clerk for the City of Lemoore, declare under penalty of perjury that I posted the above amended City Council Agenda for the meeting of July 20, 2021 at Council Chamber, 429 C Street and Cinnamon Municipal Complex, 711 W. Cinnamon Drive, Lemoore, CA on July 16, 2021.

//s//

Marisa Avalos, City Clerk

**CITY OF LEMOORE  
CITY COUNCIL REGULAR MEETING  
JULY 20, 2021 @ 5:30 p.m.**

Attendance and Public Comment Changes Due to COVID-19

The Lemoore City Council will be conducting its regular meeting on July 20, 2021. Given the current Shelter-In-Place covering Kings County and the Social Distance Guidelines issued by Federal, State, and Local Authorities, the City is implementing the following changes for attendance and public comment.

All upcoming regular and special City Council meetings **will be open to fifteen (15) members of the public on a first come, first served basis and via Zoom.** The meeting may be viewed through the following options:

- Join Zoom Meeting
- Please click the link below to join the webinar:  
• <https://zoom.us/j/99429827413?pwd=QTF5WlhXak9DMnQzV0paYjJlZGJYUT09>
- Meeting ID: 994 2982 7413
- Passcode: 453540
- Phone: +1 669 900 6833

The City will also provide links to streaming options on the City's website and on its Facebook page.

If you wish to make a general public comment or public comment on a particular item on the agenda, **participants may do so via Zoom during the meeting** or by **submitting public comments by e-mail to: [cityclerk@lemoore.com](mailto:cityclerk@lemoore.com)**. In the subject line of the e-mail, please state your name and the item you are commenting on. If you wish to submit a public comment on more than one agenda item, please send a separate e-mail for each item you are commenting on. Please be aware that written public comments, including your name, may become public information. Additional requirements for submitting public comments by e-mail are provided below.

General Public Comments & Comments on City Council Business Items

For general public comments and comments regarding specific City Council Business Items, public comments can be made via Zoom during the meeting or all public comments must be received by e-mail no later than 5:00 p.m. the day of the meeting. Comments received by this time will be read aloud by a staff member during the applicable agenda item, provided that such comments may be read within the normal three (3) minutes allotted to each speaker. Any portion of your comment extending past three (3) minutes may not be read aloud due to time restrictions. If a general public comment or comment on a business item is received after 5:00 p.m., efforts will be made to read your comment into the record. However, staff cannot guarantee that written comments received after 5:00 p.m. will be read. All written comments that are not read into the record will be made part of the meeting minutes, provided that such comments are received prior to the end of the City Council meeting.



## Public Hearings

For public comment on a public hearing, all public comments must be received by the close of the public hearing period. All comments received by the close of the public hearing period will be read aloud by a staff member during the applicable agenda item, provided that such comments may be read within the normal three (3) minutes allotted to each speaker. Any portion of your comment extending past three (3) minutes may not be read aloud due to time restrictions. If a comment on a public hearing item is received after the close of the public hearing, such comment will be made part of the meeting minutes, provided that such comment is received prior to the end of the meeting.

**\*PLEASE BE AWARE THAT ANY PUBLIC COMMENTS RECEIVED THAT DO NOT SPECIFY A PARTICULAR AGENDA ITEM WILL BE READ ALOUD DURING THE GENERAL PUBLIC COMMENT PORTION OF THE AGENDA.\***

The City thanks you for your cooperation in advance. Our community's health and safety is our highest priority.



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6700 • Fax (559) 924-9003

## Staff Report

**Item No: SS-1**

**To: Lemoore City Council**

**From: Amanda Champion, Management Analyst**

**Date: July 12, 2021**

**Meeting Date: July 20, 2021**

**Subject: Lighting and Landscape Maintenance District (LLMD) and Public Facilities Maintenance District (PFMD) Reports Presentation**

**Strategic Initiative:**

- |                                                              |                                                    |
|--------------------------------------------------------------|----------------------------------------------------|
| <input type="checkbox"/> Safe & Vibrant Community            | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government           | <input type="checkbox"/> Operational Excellence    |
| <input type="checkbox"/> Community & Neighborhood Livability | <input checked="" type="checkbox"/> Not Applicable |

**Proposed Motion:**

Information Only.

**Subject/Discussion:**

City staff will be providing a presentation on the Annual Reports for the Lighting and Landscape Maintenance District (LLMD) and the Public Facilities Maintenance District (PFMD).

**Financial Consideration(s):**

None at this time.

**Alternatives or Pros/Cons:**

Not Applicable

**Commission/Board Recommendation:**

Not Applicable

**Staff Recommendation:**

Not Applicable

**Attachments:**

- ☐ Resolution:
  - ☐ Ordinance:
  - ☐ Map
  - ☐ Contract
  - ☐ Other
- List:

**Review:**

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☒ City Manager
- ☒ Finance

**Date:**

07/13/2021  
07/13/2021  
07/13/2021  
07/13/2021  
07/13/2021

## July 6, 2021 Minutes Lemoore City Council Study Session Meeting

### CALL TO ORDER:

*At 5:30 p.m., the meeting was called to order.*

ROLL CALL: Mayor: LYONS  
Mayor Pro Tem: MATTHEWS  
Council Members: CHANEY, GORNICK, ORTH

City Staff and contract employees present: City Manager Olson; City Attorney Carlson; Police Chief Kendall; Public Works Director Rivera; Community Development Director Holwell; City Planner Brandt; City Clerk Avalos.

### STUDY SESSION

#### SS-1 Progress Report on the Proposed Lacey Ranch 156-acre Development Project Outside the City Urban Growth Boundary (Brandt)

*Planner Brandt introduced Jeff Roberts with Assemi Group to provide Council with an update on the Lacey Ranch Project.*

- *He thanked staff for support and guidance on this project.*
- *Environment Impact Report will be completed and entered into a 45 day review period.*
  - *The document is sent to the state.*
  - *Anyone can make comments during the review period.*
  - *The Final EIR will be provided to Council for approval.*
- *Property is 156 Acres.*
  - *On the SE corner of Lemoore Avenue and Lacey Blvd.*
  - *North of current City limits*
  - *Half of the property is currently in the Sphere of Influence.*
- *Process Includes:*
  - *EIR*
  - *General Plan Amendment*
  - *Pre-Zoning*
  - *Modification of Sphere of Influence*
  - *Annexation of the property to the City of Lemoore*
  - *Major Site Plan Review*
  - *Cancel Williamson Act contract that has been on the property since 1982.*
- *547 single family homes and 204 multifamily units.*
- *4 parks, trails and a ponding basin are also included in the plan.*
- *Timeline:*
  - *April 2019 the property was purchased.*
  - *July 2019 presentation to Council.*
  - *October 2019 filed all applications with the City.*
  - *November 2019 held first neighborhood meeting at Meadow Lane – 40 people in attendance.*
  - *EIR scoping sessions – September 2020.*

- *Presentation at Planning Commission meeting – July 12, 2021.*
- *Planning to be back at Council in November/December 2021.*

### ADJOURNMENT

*At 6:02 p.m., Council adjourned.*

## **July 6, 2021 Minutes Lemoore City Council Regular Meeting**

### **CALL TO ORDER:**

*At 7:30 p.m., the meeting was called to order.*

**ROLL CALL:** Mayor: LYONS  
Mayor Pro Tem: MATTHEWS  
Council Members: CHANEY, GORNICK, ORTH

City Staff and contract employees present: City Manager Olson; City Attorney Lerner; Police Chief Kendall; Public Works Director Rivera; Community Development Director Holwell; Management Analyst Champion; City Planner Brandt; City Clerk Avalos.

### AGENDA APPROVAL, ADDITIONS, AND/OR DELETIONS

*None.*

### PUBLIC COMMENT

*Tom Reed stated that he noticed in the paper that Kings County is redistricting due to the 2020 Census. He asked if there is a timeline of when the City of Lemoore will be updating the districts. He suggested that there should be a notice on the Golf Course website informing the public that it is closed.*

*Jennifer Solis thanked staff. It has been a rough couple of weeks. She appreciates the positive comments on social media. Would like to look into different ideas for dealing with aerial fireworks.*

*Paulette Belleme expressed her concerns regarding the large amount of fireworks this year. She would like some facilitation with the Police Department to get them under control.*

### CEREMONIAL / PRESENTATION – Section 1

*No Ceremonies / Presentations.*

### DEPARTMENT AND CITY MANAGER REPORTS – Section 2

*Police Chief Kendall informed Council that staff met with Assemblyman Rudy Salas in regards to items to take up to legislature. The department is being awarded \$2 million to complete the dispatch center.*

*City Manager Olson stated that there were two fires reported on 4<sup>th</sup> of July, one was a dumpster fire and the other was a trash can fire. PD had no significant calls that evening. There is an excessive heat warning this weekend. Thanked the Office of Assemblyman Rudy Salas office for the award of \$2 million. Back online at Station 7. There are no more outdoor watering restrictions. Impressed with the team.*

### CONSENT CALENDAR – Section 3

- 3-1 Approval – Minutes – Regular Meeting – June 15, 2021
- 3-2 Approval – Minutes – Special Meeting – June 28, 2021
- 3-3 Approval – Second Reading – Ordinance 2021-04 – Adopting Zoning Text Amendment 2021-01
- 3-4 Approval – Mutual Aid Agreement between Commander Navy Region Southwest Commanding Officer NAS Lemoore and City of Lemoore Volunteer Fire Department

*Items 3-3 and 3-4 were pulled for separate consideration.*

*Motion by Mayor Pro Tem Matthews, seconded by Council Member Chaney, to approve the Consent Calenda, except Items 3-3 and 3-4.*

*Ayes: Matthews, Chaney, Orth, Gornick, Lyons*

- 3-3 Approval – Second Reading – Ordinance 2021-04 – Adopting Zoning Text Amendment 2021-01

*Motion by Mayor Lyons, seconded by Mayor Pro Tem Matthews, to approve the second reading of Ordinance 2021-04, adopting Zoning Text Amendment 2021-01.*

*Ayes: Lyons, Matthews, Gornick*

*Noes: Orth, Chaney*

- 3-4 Approval – Mutual Aid Agreement between Commander Navy Region Southwest Commanding Officer NAS Lemoore and City of Lemoore Volunteer Fire Department

*Motion by Council Member Orth, seconded by Mayor Pro Tem Matthews, to approve the Mutual Aid Agreement between Commander Navy Region Southwest Commanding Officer NAS Lemoore and City of Lemoore Volunteer Fire Department.*

*Ayes: Orth, Mathews, Gornick, Chaney, Lyons*

### PUBLIC HEARINGS – Section 4

- 4-1 Public Hearing – Project Development Agreement and Cannabis Regulatory Permit between the City of Lemoore and Flavor Fusion, LLC. (Olson)

*Public Hearing opened: 8:07 p.m.*

*Spoke: Tom Reed*

*Public Hearing closed: 8:10 p.m.*

*Motion by Council Member Gornick, seconded by Mayor Pro Tem Matthews, to approve the Project Development Agreement and Cannabis Regulatory Permit between the City of Lemoore and Flavor Fusion, LLC with addition of a clause to revisit the document in 5 years regarding Federal legislation.*

*Ayes: Gornick, Matthews, Orth, Chaney, Lyons*

4-2 Public Hearing – Project Development Agreement and Cannabis Regulatory Permit between the City of Lemoore and Hold My Beer, LLC. (Olson)

*Public Hearing opened: 8:07 p.m.*

*Spoke: Tom Reed*

*Public Hearing closed: 8:10 p.m.*

*Motion by Council Member Gornick, seconded by Mayor Pro Tem Matthews, to approve the Project Development Agreement and Cannabis Regulatory Permit between the City of Lemoore and Hold My Beer, LLC.*

*Ayes: Gornick, Matthews, Orth, Chaney, Lyons*

#### NEW BUSINESS – Section 5

5-1 Report and Recommendation – Intention to Levy and Collect the Annual Assessments within Landscape and Lighting Maintenance District No. 1 (LLMD) Zones 1 through 13 – Resolution 2021-12 and Public Facilities Maintenance District No. 1 (PFMD) Zones 1 through 10 – Resolution 2021-13 (Champion)

*Motion by Council Member Orth, seconded by Council Member Gornick, to approve Resolution 2021-12 and Resolution 2021-13.*

*Ayes: Orth, Gornick, Chaney, Matthews, Lyons*

5-2 Report and Recommendation – Agreement between the City of Lemoore and Tyler Technologies for Implementation and Hosting of the City's New Enterprise Resource Planning (ERP) Software (Speer)

*Motion by Council Member Orth, seconded by Mayor Pro Tem Matthews, to approve the agreement between the City of Lemoore and Tyler Technologies for Implementation and Hosting of the City's New Enterprise Resource Planning (ERP) Software.*

*Spoke: Tom Reed*

*Ayes: Orth, Matthews, Gornick, Chaney, Lyons*

5-3 Report and Recommendation – Agreement between the City of Lemoore and Price Paige & Company for Implementation Services Related to the New Enterprise Resource Planning (ERP) Software (Speer)

*Motion by Council Member Orth, seconded by Mayor Pro Tem Matthews, to approve the agreement between the City of Lemoore and Price Paige & Company for Implementation Services Related to the New Enterprise Resource Planning (ERP) Software.*

*Ayes: Orth, Matthews, Gornick, Chaney, Lyons*

#### BRIEF CITY COUNCIL REPORTS AND REQUESTS – Section 6

##### 6-1 City Council Reports / Requests

*Fire Chief German would like to look at a different location for the helicopter pad training site. The pad is used often. The owner of Hold My Beer has offered to relocate the pad. He reminded the Council of the 100<sup>th</sup> Anniversary on July 24<sup>th</sup> at Veteran's Park. He thanked Sheila at Rec for her hard work.*

*Council Member Orth gave a huge shout out to the Water division, Police, Fire and everyone who was involved in the incident. He recognized the Jones family who is experiencing a loss and employee Jeramey Climer who has been injured.*

*Council Member Gornick stated that it is heartwarming to see everyone come together. He complimented City Manager Olson for his work.*

*Council Member Chaney thanked everyone for their hard work the last couple weeks.*

*Mayor Pro Tem Matthews stated that she echoed everything her fellow Council Members have stated. Thanked the City and Contractors for getting the well online. Gave her condolences to the Jones family. KWRA will be posting a RFP regarding privatizing the operation of the facility. She missed the 4<sup>th</sup> of July 5k run, it looked awesome. 100<sup>th</sup> Anniversary for LVFD is on July 24<sup>th</sup>. Lemoore Cinema is back open and Grocery Outlet is doing Independence for Hunger in July. Concert benefiting Valley Animal Haven is this weekend.*

*Mayor Lyons followed up regarding the Golf Course public comment. Gave his condolences to the Jones family. He was on scene the day of the incident. He stated that staff has been doing an exceptional job.*

#### ADJOURNMENT

*At 9:06 p.m., Council adjourned.*

*Approved the 20<sup>th</sup> day of July 2021.*

APPROVED:

\_\_\_\_\_  
Stuart Lyons, Mayor

ATTEST:

\_\_\_\_\_  
Marisa Avalos, City Clerk



**July 8, 2021 Minutes  
Lemoore City Council  
Special Meeting**

**CALL TO ORDER:**

*At 3:01 p.m., the meeting was called to order.*

ROLL CALL: Mayor: LYONS  
Mayor Pro Tem: MATTHEWS  
Council Members: CHANEY, GORNICK, ORTH

City Staff and contract employees present: City Manager Olson; City Attorney Lerner; Police Chief Kendall; Community Development Director Holwell; City Clerk Avalos.

**NEW BUSINESS – Section 1**

1-1 Report, Recommendation, and Action – Project Development Agreement and Cannabis Regulatory Permit between the City of Lemoore and Flavor Fusion, LLC (Olson)

*Motion by Mayor Pro Tem Matthews, seconded by Council Member Chaney, to approve the Project Development Agreement and Cannabis Regulatory Permit between the City of Lemoore and Flavor Fusion, LLC as presented at the July 6, 2021 City Council Meeting.*

*Ayes: Matthews, Chaney, Orth, Gornick, Lyons*

**ADJOURNMENT**

*At 3:10 p.m., Council adjourned.*

*Approved the 20<sup>th</sup> day of July 2021.*

APPROVED:

\_\_\_\_\_  
Stuart Lyons, Mayor

ATTEST:

\_\_\_\_\_  
Marisa Avalos, City Clerk



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744

## Staff Report

**Item No: 3-3**

**To:** Lemoore City Council  
**From:** Michelle Speer, Assistant City Manager/Admin. Services Director  
**Date:** July 9, 2021 **Meeting Date:** July 20, 2021  
**Subject:** Budget Amendment for Risk Management Expenditure Revisions for Fiscal Year 2022 (FY22)

**Strategic Initiative:**

- |                                                               |                                                    |
|---------------------------------------------------------------|----------------------------------------------------|
| <input type="checkbox"/> Safe & Vibrant Community             | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence    |
| <input type="checkbox"/> Community & Neighborhood Livability  | <input type="checkbox"/> Not Applicable            |

**Proposed Motion:**

Approve the budget amendment establishing revised risk management expenses for Fiscal Year 2022 and authorize the City Manager, or designee, to execute the revisions.

**Subject/Discussion:**

On June 15, 2021 City Council adopted the FY22 annual budget. On June 25, 2021 the Central San Joaquin Valley Risk Management Authority (CSJVRMA) held a Board meeting and adopted the FY22 annual fees. The City's risk management fees are approximately \$11,745 more than what was indicated in the City's adopted budget.

Risk Management costs are allocated out to each department based the number of employees in each department. The FY22 budget includes risk management expenses in account 4995. Below is a table, which indicates the requested changes to the FY22 budget.

Budget Unit	Account	Adopted FY22	Proposed Amendment FY22
4211	4995	\$ 57,512	\$ 58,010
4213	4995	\$ 17,254	\$ 17,403
4214	4995	\$ 5,751	\$ 5,801
4215	4995	\$ 40,259	\$ 40,607
4216	4995	\$ 17,254	\$ 17,403
4220	4995	\$ 80,517	\$ 81,214
4221	4995	\$ 471,601	\$ 475,682
4222	4995	\$ 23,005	\$ 23,204
4224	4995	\$ 51,761	\$ 52,209
4230	4995	\$ 46,010	\$ 46,408
4242	4995	\$ 23,005	\$ 23,204
4296	4995	\$ 11,502	\$ 11,602
4297	4995	\$ 5,751	\$ 5,801
4250	4995	\$ 161,035	\$ 162,428
4256	4995	\$ 172,537	\$ 174,030
4260	4995	\$ 149,532	\$ 150,826
4265	4995	\$ 23,005	\$ 23,204
FY 22 Total		\$ 1,357,291	\$ 1,369,036

**Financial Consideration(s):**

The \$11,745 increase in risk management fees will be broken down per fund, as follows:

001 General Fund: \$7,366  
040: Fleet Fund: \$199  
050 Water Fund: \$1,393  
056 Refuse Fund: \$1,493  
060 Wastewater Fund: \$1,294

**Alternatives or Pros/Cons:**

Risk Management expenses are a mandatory expense for the City.

**Commission/Board Recommendation:**

Not applicable

**Staff Recommendation:**

Staff Recommends approval of budget amendment, revising risk management allocations based on the CSJVRMA final budget.

**Attachments:**

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☒ Other
  - List: RMA Annual Budget
  - Budget Amendment

**Review:**

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☒ City Manager
- ☒ Finance

**Date:**

- 07/09/2021
- 07/13/2021
- 07/13/2021
- 07/13/2021
- 07/13/2021

## CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY

## 2021/22 ANNUAL OPERATING BUDGET

## MEMBER CITY BUDGET TOTALS

MEMBER CITY:	WORKCOMP PROGRAM	LIABILITY PROGRAM	APD PROGRAM	LVVC PROGRAM	PROPERTY PROGRAM	EAP PROGRAM	ERMA PROGRAM	GENERAL ADMIN	TOTAL 2021/22 DEPOSIT	COMPARISON WITH PRIOR YEAR		
										2020/21 DEPOSIT	INCREASE/ (DECREASE)	PERCENT INCREASE/ (DECREASE)
1 ANGELS	\$176,234	\$103,281	\$21,009	\$100	\$109,923	\$690	\$15,700	\$1,661	\$428,598	\$348,757	\$79,841	23%
2 ARVIN	276,381	192,255	31,728	*	96,902	1,463	*	1,839	600,569	491,218	109,350	22%
3 ATWATER	482,577	317,267	33,142	*	278,304	1,987	76,640	2,182	1,192,099	898,349	293,750	33%
4 AVENAL	257,770	161,791	20,924	100	134,487	1,325	*	1,805	578,203	503,176	75,028	15%
5 CERES	1,316,558	873,086	65,269	*	221,315	5,134	111,563	3,754	2,596,679	2,065,557	531,122	26%
6 CHOWCHILLA	373,569	241,199	35,550	110	132,670	1,877	31,669	2,010	818,653	661,755	156,898	24%
7 CLOVIS	*	2,467,812	325,245	*	807,784	*	*	9,555	3,610,396	2,506,016	1,104,380	44%
8 CORCORAN	340,181	233,473	30,612	230	270,175	1,711	29,686	1,966	908,034	704,162	203,871	29%
9 DELANO	1,357,096	837,567	116,014	*	461,014	5,962	242,685	4,054	3,024,391	3,682,774	(658,383)	-18%
10 DINUBA	809,441	460,519	53,789	345	52,485	3,146	51,734	2,796	1,434,254	1,279,036	155,218	12%
11 DOS PALOS	131,115	85,579	12,462	85	72,757	580	11,386	1,567	315,530	231,386	84,143	36%
12 ESCALON	162,509	118,299	*	*	*	800	14,465	1,634	297,707	268,278	29,429	11%
13 EXETER	206,299	142,336	23,777	*	85,401	938	23,447	1,708	483,907	381,910	101,997	27%
14 FARMERSVILLE	194,386	137,393	29,915	*	108,731	883	14,118	1,692	487,118	385,637	101,481	26%
15 FIREBAUGH	178,555	127,576	21,690	*	131,719	1,132	*	1,663	462,335	341,649	120,685	35%
16 FOWLER	160,721	102,711	17,814	40	74,522	690	27,392	1,627	385,516	314,225	71,291	23%
17 GUSTINE	126,534	88,430	24,027	115	61,893	635	10,895	1,556	314,084	259,409	54,676	21%
18 HUGHSON	70,408	54,618	6,697	115	117,687	414	6,180	1,453	257,573	201,168	56,405	28%
19 HURON	99,366	73,915	10,840	25	126,996	304	8,719	1,508	321,674	225,326	96,349	43%
20 KERMAN	332,568	223,689	15,259	*	83,388	1,822	31,937	1,962	690,624	596,673	93,951	16%
21 KINGSBURG	350,409	228,208	51,801	*	65,444	1,380	60,926	2,005	760,174	570,777	189,397	33%
22 LATHROP	581,313	364,142	30,288	40	315,686	2,098	52,992	2,475	1,349,034	1,042,008	307,026	29%
23 LEMOORE	599,174	395,481	69,708	380	247,116	2,843	51,884	2,451	1,369,036	1,171,436	197,601	17%
24 LINDSAY	228,398	152,642	10,056	*	235,732	1,104	*	1,758	629,690	457,890	171,800	38%
25 LIVINGSTON	344,428	217,176	17,500	195	138,659	1,490	31,003	1,995	752,446	661,629	90,817	14%
26 LOS BANOS	1,021,730	547,906	82,744	300	165,641	4,582	*	3,058	1,825,961	1,580,450	245,511	16%
27 MADERA	1,361,743	867,725	97,295	*	592,732	*	115,532	3,841	3,038,867	2,583,761	455,105	18%
28 MARICOPA	20,000	20,000	1,918	*	4,923	83	*	1,333	48,257	47,811	446	1%
29 MCFARLAND	186,272	133,444	12,048	105	59,049	1,076	28,645	1,678	422,317	371,466	50,851	14%
30 MENDOTA	184,762	130,505	18,806	60	98,384	1,104	16,247	1,673	451,539	364,205	87,334	24%
31 MERCED	*	1,752,500	*	*	*	*	200,174	7,038	1,959,713	1,344,821	614,891	46%
32 NEWMAN	227,115	164,454	14,792	*	58,105	1,076	19,987	1,754	487,284	407,310	79,974	20%
33 OAKDALE	490,769	315,748	37,816	*	234,503	2,429	63,807	2,272	1,147,345	974,868	172,477	18%
34 ORANGE COVE	170,316	116,236	8,316	70	*	718	13,550	1,646	310,852	251,764	59,088	23%
35 PARLIER	221,977	164,909	13,626	*	115,509	1,325	*	1,745	519,090	441,544	77,547	18%
36 PATTERSON	720,469	496,000	29,121	130	256,273	5,824	95,149	2,741	1,605,707	1,381,653	224,054	16%
37 PORTERVILLE	410,914	1,022,781	107,047	*	694,709	8,556	265,145	4,882	2,514,034	1,818,900	695,134	38%
38 REEDLEY	692,366	437,943	53,608	*	309,201	3,202	59,835	2,625	1,558,780	1,323,059	235,721	18%
39 RIPON	524,555	315,947	68,236	390	204,875	2,263	*	2,306	1,118,572	901,615	216,957	24%
40 RIVERBANK	282,946	210,364	9,077	160	117,637	1,325	22,828	1,871	646,210	522,841	123,369	24%
41 SAN JOAQUIN	49,380	36,489	3,646	100	43,580	359	4,278	1,411	139,243	104,498	34,745	33%
42 SANGER	752,658	400,197	50,129	100	139,329	2,953	98,162	2,637	1,446,165	1,277,675	168,490	13%
43 SELMA	609,099	379,907	53,026	100	112,403	3,036	48,799	2,501	1,208,870	969,617	239,253	25%
44 SHAFTER	1,034,915	526,231	48,561	*	197,029	2,760	110,748	3,352	1,923,596	2,359,393	(435,798)	-18%
45 SONORA	250,704	152,574	21,055	6,100	43,870	883	21,746	1,793	498,724	433,506	65,218	15%
46 SUTTER CREEK	80,580	51,715	2,009	45	148,233	442	*	1,472	284,494	232,557	51,937	22%
47 TAFT	591,353	293,278	35,372	45	171,887	1,242	53,451	2,485	1,149,113	1,487,591	(338,479)	-23%
48 TEHACHAPI	420,421	250,290	23,052	135	130,396	1,849	37,439	2,136	865,717	718,886	146,831	20%
49 TRACY	3,571,608	2,026,151	108,752	*	1,017,113	13,386	*	9,558	6,746,569	5,548,373	1,198,196	22%
50 TULARE	2,111,612	1,160,336	136,737	*	946,009	9,301	136,056	5,206	4,505,256	3,801,706	703,550	19%
51 TURLOCK	*	1,437,782	*	930	*	8,225	*	5,658	1,452,595	1,257,768	194,826	15%
52 WASCO	302,521	230,583	25,969	70	147,451	1,822	39,290	1,906	749,612	605,042	144,569	24%
53 WATERFORD	84,948	66,329	5,490	75	83,302	359	*	1,482	241,985	191,429	50,555	26%
54 WOODLAKE	152,511	111,608	12,447	120	149,164	773	13,310	1,609	441,542	371,570	69,971	19%
CURRENT YEAR	\$25,684,234	\$22,220,376	\$2,155,809	\$10,915	\$10,672,098	\$121,357	\$2,369,197	\$142,345	\$63,376,331	\$53,925,881	\$9,450,450	18%
PRIOR YEAR ACTUAL	\$26,692,970	\$16,973,559	\$1,910,715	\$11,625	\$6,007,035	\$129,113	\$2,307,001	\$356,621	\$53,925,881			
% INCREASE/(DECREASE)	-4%	31%	13%	-6%	78%	-6%	3%	-60%	18%			

\* MEMBER DOES NOT  
PARTICIPATE IN THIS  
PROGRAM

## CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY

## 2021/22 ANNUAL OPERATING BUDGET

## WORKERS' COMPENSATION PROGRAM DEPOSIT PREMIUM

			2021/22	COST	COMPARISON WITH PRIOR YEAR		
	DEPOSIT	DEPOSIT	DEPOSIT	PER \$100	2020/21	INCREASE/	PERCENT
	OPTION 1	OPTION 2	PREMIUM	PAYROLL	DEPOSIT	(DECREASE)	INCREASE/
MEMBER CITY:	COL 12	COL 13	COL 14	COL 15	COL 16	COL 17	(DECREASE)
1 ANGELS	\$176,234		\$176,234	\$7.50	\$177,803	(\$1,569)	-1%
2 ARVIN	276,381		276,381	7.74	263,853	12,528	5%
3 ATWATER	482,577		482,577	8.15	428,696	53,881	13%
4 AVENAL	257,770		257,770	7.72	274,815	(17,045)	-6%
5 CERES	1,316,558		1,316,558	7.88	1,210,264	106,295	9%
6 CHOWCHILLA	373,569		373,569	7.88	354,720	18,850	5%
7 CORCORAN	340,181		340,181	7.66	331,289	8,892	3%
8 DELANO	1,357,096		1,357,096	7.24	2,200,369	(843,273)	-38%
9 DINUBA	809,441		809,441	7.99	785,572	23,869	3%
10 DOS PALOS	131,115		131,115	7.69	111,634	19,481	17%
11 ESCALON	162,509		162,509	7.51	163,888	(1,379)	-1%
12 EXETER	206,299		206,299	7.71	206,936	(637)	0%
13 FARMERSVILLE	194,386		194,386	7.59	193,495	891	0%
14 FIREBAUGH	178,555		178,555	7.56	158,447	20,108	13%
15 FOWLER	160,721		160,721	7.59	155,961	4,759	3%
16 GUSTINE	126,534		126,534	7.76	130,421	(3,888)	-3%
17 HUGHSON	70,408		70,408	7.61	75,597	(5,189)	-7%
18 HURON	99,366		99,366	7.61	86,161	13,205	15%
19 KERMAN	332,568		332,568	7.53	326,018	6,549	2%
20 KINGSBURG	350,409		350,409	7.44	301,477	48,932	16%
21 LATHROP	581,313		581,313	7.33	545,546	35,767	7%
22 LEMOORE	599,174		599,174	7.72	603,521	(4,347)	-1%
23 LINDSAY	228,398		228,398	7.58	204,951	23,447	11%
24 LIVINGSTON	344,428		344,428	7.42	364,981	(20,553)	-6%
25 LOS BANOS	1,021,730		1,021,730	8.57	998,374	23,356	2%
26 MADERA	1,361,743		1,361,743	7.87	1,404,383	(42,641)	-3%
27 MARICOPA	20,000		20,000	7.62	20,000	-	0%
28 MCFARLAND	186,272		186,272	7.56	191,294	(5,021)	-3%
29 MENDOTA	184,762		184,762	7.60	186,372	(1,610)	-1%
30 NEWMAN	227,115		227,115	7.59	215,131	11,985	6%
31 OAKDALE	490,769		490,769	7.50	506,259	(15,490)	-3%
32 ORANGE COVE	170,316		170,316	7.57	152,145	18,171	12%
33 PARLIER	221,977		221,977	7.59	239,947	(17,970)	-7%
34 PATTERSON	720,469		720,469	7.39	717,259	3,210	0%
35 PORTERVILLE		410,914	410,914	7.49	346,936	63,978	18%
36 REEDLEY	692,366		692,366	7.73	686,478	5,888	1%
37 RIPON	524,555		524,555	7.75	503,971	20,585	4%
38 RIVERBANK	282,946		282,946	7.46	268,525	14,422	5%
39 SAN JOAQUIN	49,380		49,380	7.71	43,469	5,911	14%
40 SANGER	752,658		752,658	8.32	731,849	20,808	3%
41 SELMA	609,099		609,099	7.51	568,546	40,553	7%
42 SHAFTER	1,034,915		1,034,915	7.42	1,525,109	(490,194)	-32%
43 SONORA	250,704		250,704	7.70	254,145	(3,441)	-1%
44 SUTTER CREEK	80,580		80,580	7.65	84,847	(4,268)	-5%
45 TAFT	591,353		591,353	7.39	955,444	(364,091)	-38%
46 TEHACHAPI	420,421		420,421	7.50	413,932	6,489	2%
47 TRACY	3,571,608		3,571,608	6.32	3,393,636	177,972	5%
48 TULARE	2,111,612		2,111,612	7.92	2,109,803	1,809	0%
49 WASCO	302,521		302,521	7.51	286,054	16,467	6%
50 WATERFORD	84,948		84,948	7.55	80,729	4,219	5%
51 WOODLAKE	152,511		152,511	7.66	151,917	595	0%
TOTAL	\$25,273,319	\$410,914	\$25,684,234	\$7.48	\$26,692,970	(\$1,008,736)	-4%

## CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY

## 2021/22 ANNUAL OPERATING BUDGET

## WORKERS' COMPENSATION PROGRAM COSTS

MEMBER CITY:	ACTUAL 2020										
	CALENDAR		EXPECTED		MODIFIED	ADJUSTED	EXCESS	CLAIMS	PROGRAM		TOTAL
	YEAR	P/R	LOSSES	EXPER	EXPECTED	EXPECTED	PREMIUM	HANDLING	INDIRECT	ADR LEGAL	WORKCOMP
	PAYROLL	DISTRI	\$0-500K	MOD	LOSSES	LOSSES	\$500K - Statutory	EXPENSE	EXPENSE	EXPENSES	COST
	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6	COL 7	COL 8	COL 9	COL 10	COL 11
1 ANGELS	\$2,349,846	0.00648	\$136,150	0.980	\$133,411	\$136,696	\$22,951	\$8,040	\$8,384	\$162	\$176,234
2 ARVIN	3,571,669	0.00986	206,943	1.018	210,693	215,881	34,885	12,220	13,149	246	276,381
3 ATWATER	5,921,819	0.01634	343,110	1.084	371,950	381,109	57,839	20,261	22,960	408	482,577
4 AVENAL	3,340,359	0.00922	193,540	1.015	196,386	201,222	32,625	11,429	12,264	230	257,770
5 CERES	16,698,584	0.04608	967,516	1.042	1,007,727	1,032,539	163,096	57,133	62,638	1,152	1,316,558
6 CHOWCHILLA	4,740,272	0.01308	274,651	1.041	285,912	292,952	46,298	16,219	17,773	327	373,569
7 CORCORAN	4,443,287	0.01226	257,444	1.005	258,719	265,089	43,398	15,202	16,184	307	340,181
8 DELANO	18,751,950	0.05174	1,086,488	0.938	1,018,844	1,043,931	183,151	64,159	64,562	1,294	1,357,096
9 DINUBA	10,132,327	0.02796	587,067	1.058	621,302	636,600	98,963	34,667	38,512	699	809,441
10 DOS PALOS	1,704,204	0.00470	98,742	1.011	99,826	102,284	16,645	5,831	6,238	118	131,115
11 ESCALON	2,165,097	0.00597	125,446	0.981	123,044	126,074	21,147	7,408	7,731	149	162,509
12 EXETER	2,674,088	0.00738	154,937	1.014	157,163	161,033	26,118	9,149	9,815	184	206,299
13 FARMERSVILLE	2,561,304	0.00707	148,402	0.994	147,549	151,182	25,016	8,763	9,248	177	194,386
14 FIREBAUGH	2,361,197	0.00652	136,808	0.990	135,422	138,757	23,062	8,079	8,495	163	178,555
15 FOWLER	2,116,593	0.00584	122,635	0.995	122,009	125,013	20,673	7,242	7,646	146	160,721
16 GUSTINE	1,630,763	0.00450	94,486	1.021	96,517	98,894	15,928	5,580	6,020	112	126,534
17 HUGHSON	925,137	0.00255	53,602	0.998	53,477	54,793	9,036	3,165	3,350	64	70,408
18 HURON	1,305,056	0.00360	75,615	0.998	75,479	77,337	12,747	4,465	4,727	90	99,366
19 KERMAN	4,417,230	0.01219	255,934	0.985	251,980	258,184	43,143	15,113	15,822	305	332,568
20 KINGSBURG	4,707,709	0.01299	272,765	0.971	264,806	271,326	45,980	16,107	16,671	325	350,409
21 LATHROP	7,931,830	0.02189	459,570	0.952	437,723	448,501	77,470	27,138	27,655	547	581,313
22 LEMOORE	7,765,911	0.02143	449,957	1.014	456,472	467,711	75,850	26,571	28,507	536	599,174
23 LINDSAY	3,014,316	0.00832	174,649	0.992	173,303	177,570	29,441	10,313	10,866	208	228,398
24 LIVINGSTON	4,640,642	0.01280	268,879	0.967	260,114	266,518	45,325	15,878	16,386	320	344,428
25 LOS BANOS	11,927,289	0.03291	691,067	1.151	795,405	814,990	116,494	40,809	48,615	823	1,021,730
26 MADERA	17,292,668	0.04772	1,001,937	1.040	1,042,040	1,067,698	168,898	59,166	64,788	1,193	1,361,743
27 MARICOPA	105,727	0.00029	6,126	0.999	6,119	6,270	1,033	362	383	7	8,055
28 MCFARLAND	2,464,969	0.00680	142,820	0.989	141,253	144,731	24,075	8,434	8,862	170	186,272
29 MENDOTA	2,431,809	0.00671	140,899	0.996	140,278	143,732	23,752	8,320	8,790	168	184,762
30 NEWMAN	2,991,561	0.00825	173,331	0.995	172,405	176,650	29,219	10,235	10,805	206	227,115
31 OAKDALE	6,541,692	0.01805	379,026	0.980	371,546	380,694	63,893	22,382	23,348	451	490,769
32 ORANGE COVE	2,250,697	0.00621	130,405	0.991	129,194	132,375	21,983	7,701	8,103	155	170,316
33 PARLIER	2,923,378	0.00807	169,381	0.995	168,510	172,659	28,553	10,002	10,561	202	221,977
34 PATTERSON	9,754,944	0.02692	565,201	0.962	543,486	556,868	95,277	33,376	34,276	673	720,469
35 PORTERVILLE	24,426,291	0.06740	1,415,259	0.979	1,385,420	1,419,532	238,572	83,573	87,084	1,685	1,830,446
36 REEDLEY	8,956,111	0.02471	518,917	1.017	527,698	540,691	87,475	30,643	32,940	618	692,366
37 RIPON	6,769,885	0.01868	392,247	1.020	399,999	409,847	66,122	23,163	24,957	467	524,555
38 RIVERBANK	3,791,774	0.01046	219,695	0.974	213,948	219,216	37,034	12,973	13,461	262	282,946
39 SAN JOAQUIN	640,235	0.00177	37,095	1.014	37,617	38,543	6,253	2,191	2,349	44	49,380
40 SANGER	9,043,155	0.02495	523,960	1.112	582,612	596,957	88,325	30,941	35,811	624	752,658
41 SELMA	8,105,554	0.02237	469,636	0.982	461,303	472,662	79,167	27,733	28,978	559	609,099
42 SHAFTER	13,940,524	0.03847	807,714	0.968	781,618	800,864	136,158	47,697	49,236	962	1,034,915
43 SONORA	3,254,908	0.00898	188,589	1.012	190,924	195,625	31,791	11,136	11,928	225	250,704
44 SUTTER CREEK	1,053,480	0.00291	61,039	1.004	61,271	62,780	10,289	3,604	3,834	73	80,580
45 TAFT	8,000,630	0.02208	463,557	0.962	446,166	457,151	78,142	27,374	28,133	552	591,353
46 TEHACHAPI	5,603,822	0.01546	324,685	0.980	318,290	326,126	54,733	19,173	20,002	387	420,421
47 TRACY	56,478,657	0.15584	3,272,373	0.791	2,589,202	2,652,954	551,629	193,238	169,891	3,896	3,571,608
48 TULARE	26,647,620	0.07353	1,543,963	1.048	1,618,027	1,657,867	260,268	91,173	100,465	1,838	2,111,612
49 WASCO	4,028,106	0.01111	233,388	0.982	229,085	234,726	39,343	13,782	14,393	278	302,521
50 WATERFORD	1,124,604	0.00310	65,160	0.989	64,411	65,997	10,984	3,848	4,041	78	84,948
51 WOODLAKE	1,992,280	0.00550	115,433	1.005	115,987	118,843	19,459	6,816	7,256	137	152,511
TOTAL	\$362,413,559	1.00000	\$20,998,242		\$20,493,643	\$20,998,242	\$3,539,706	\$1,239,977	\$1,288,896	\$25,000	\$27,091,821

**CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY**  
**2021/22 ANNUAL OPERATING BUDGET**  
**WORKERS' COMPENSATION PROGRAM NOTES AND QUOTATIONS**

**NOTES FOR PAGES 2 AND 3**

COL 1	ACTUAL 2020 CALENDAR YEAR PAYROLL										
COL 2	P/R DISTRIBUTION	COL 1 DIVIDED BY TOTAL OF COL 1									
COL 3	EXPECTED LOSSES - PRIMARY POOL (\$1 - \$500K)	ACTUARIAL REPORT RATE	\$5.794	PER \$100 PAYROLL (85% Confidence Level)		DECREASE FROM PRIOR YEAR:	-3%				
		PRIOR YEAR RATE	\$5.950	PER \$100 PAYROLL (85% Confidence Level)							
COL 4	EXPERIENCE MODIFICATION	CALCULATION ON PAGE 5									
COL 5	MODIFIED EXPECTED LOSSES	COL 3 TIMES COL 4									
COL 6	ADJUSTED EXPECTED LOSSES	THE DIFFERENCE BETWEEN COL 5 AND COL 6 IS REALLOCATED BASED ON COL 5 SO THAT COL 6 MATCHES COL 3 IN TOTAL									
COL 7	EXCESS PREMIUM	LAWCX QUOTED BLENDED RATE	\$0.977	PER \$100 PAYROLL (\$500,000 SIR)		INCREASE OVER PRIOR YEAR:	12%				
		PRIOR YEAR RATE	\$0.873	PER \$100 PAYROLL (\$500,000 SIR)							
		LAWCX QUOTED PREMIUM	\$3,539,706	(\$500,000 SIR)		INCREASE OVER PRIOR YEAR:	9%				
		PRIOR YEAR PREMIUM	\$3,253,257	(\$500,000 SIR)							
COL 8	CLAIMS HANDLING EXPENSES	THIRD PARTY ADMINISTRATOR'S COST									
COL 9	PROGRAM INDIRECT EXPENSES	5% OF THE TOTAL OF COL 6 THROUGH COL 8									
COL 10	ADR LEGAL EXPENSES **	ALTERNATIVE DISPUTE RESOLUTION (CARVEOUT) PROGRAMS									
COL 11	TOTAL WORKERS' COMP COST	SUM OF COL 6 THROUGH COL 11									
COL 12	DEPOSIT OPTION 1	COLUMN 11 OR \$20,000 WHICHEVER IS GREATER									
COL 13	DEPOSIT OPTION 2	(PAY AS YOU GO), SUM OF COL 11 LESS COL 6									
COL 14	DEPOSIT PREMIUM	TOTAL BILLINGS TO BE COLLECTED IN CURRENT YEAR									
COL 15	COST PER \$100 PAYROLL	CURRENT YEAR BILLING DIVIDED BY ESTIMATED PAYROLL TIMES 100 (COL 11/COL 1 X 100)									
COL 16	PRIOR YEAR DEPOSIT PREMIUM	ACTUAL AMOUNT COLLECTED IN PRIOR YEAR									
COL 17	PRIOR YEAR INCREASE/DECREASE	COL 14 LESS COL 16									

\* Effective 2009/10 fiscal year, the primary pool was increased to provide coverage and fund for losses from \$0 - \$500,000 and the mid-layer pool has been eliminated.

\*\* COL 10 - Alternative Dispute Resolution Workers' Compensation Programs (Carve Out) - Budgeting for 2 member city participants per year at \$12,500 per member

THE CALCULATIONS BELOW REPRESENT PRICING INDICATIONS FOR THOSE CITIES WHO ARE NOT CURRENTLY IN THE WORKCOMP PROGRAM. FOR A FIRM QUOTE, WHICH WILL INCLUDE CALCULATIONS OF AN EXPERIENCE MODIFIER, PLEASE CONTACT THE ADMINISTRATOR.

CITY:	ACTUAL 2020 CALENDAR YEAR PAYROLL	EXPECTED LOSSES \$0-500K	EXPECTED LOSSES	EXPER MOD	LOSS RESERVE	EXCESS PREMIUM	CLAIMS HANDLING EXPENSE	TOTAL DIRECT COST	PROGRAM INDIRECT EXPENSE	ESTIMATED ANNUAL COST	MINIMUM DEPOSIT
CLOVIS	56,457,813	\$3,271,166	\$3,271,166	1.000	\$3,271,166	\$551,425	\$193,167	\$4,015,758	\$200,788	\$4,216,546	\$4,216,546
MERCED	39,205,677	2,271,577	2,271,577	1.000	2,271,577	382,923	134,140	2,788,640	139,432	2,928,072	2,928,072
TURLOCK	29,745,139	1,723,433	1,723,433	1.000	1,723,433	290,522	101,771	2,115,726	105,786	2,221,513	2,221,513
TOTAL	\$125,408,629	\$7,266,176	\$7,266,176		\$7,266,176	\$1,224,870	\$429,078	\$8,920,125	\$446,006	\$9,366,131	\$9,366,131

## CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY

## 2021/22 ANNUAL OPERATING BUDGET

## WORKERS' COMPENSATION PROGRAM DEPOSIT PREMIUM EXPERIENCE MODIFICATION PROCESS

MEMBER CITY:	5 YEAR AVG ADJUSTED PAYROLL	5 YEAR AVG ADJUSTED LOSSES	5 YEAR LOSS RATE \$100 PR	AVERAGE EXPECTED LOSSES	MEMBER EXPERIENCE RATIO	CREDIBILITY FACTOR LOSS RATIO	DEVIATION FROM NORM	CREDIBLE DEVIATION	MEMBER EXPERIENCE MODIFIER	
1 ANGELS	2,775,469	26,548	0.96	88,210	0.301	0.029	0.699	0.020	0.980	<u>5 YEAR AVERAGE ADJUSTED PAYROLL:</u>
2 ARVIN	3,391,947	163,363	4.82	107,803	1.515	0.035	-0.515	-0.018	1.018	2015/16 THRU 2019/20.
3 ATWATER	5,436,746	430,470	7.92	172,792	2.491	0.056	-1.491	-0.084	1.084	
4 AVALAN	3,303,709	150,080	4.54	104,999	1.429	0.034	-0.429	-0.015	1.015	<u>5 YEAR AVERAGE ADJUSTED LOSSES:</u>
5 CERES	15,342,326	615,021	4.01	487,612	1.261	0.159	-0.261	-0.042	1.042	2015/16 THRU 2019/20 LOSSES CAPPED
6 CHOWCHILLA	4,032,950	253,865	6.29	128,176	1.981	0.042	-0.981	-0.041	1.041	AT \$500,000 AS OF 6/30/20.
7 CORCORAN	4,076,803	144,754	3.55	129,570	1.117	0.042	-0.117	-0.005	1.005	
8 DELANO	25,379,122	615,743	2.43	806,603	0.763	0.263	0.237	0.062	0.938	<u>5 YEAR AVERAGE LOSS RATE:</u>
9 DINUBA	10,638,323	516,882	4.86	338,109	1.529	0.110	-0.529	-0.058	1.058	DETERMINED BY DIVIDING AVERAGE
10 DOS PALOS	1,383,397	77,629	5.61	43,967	1.766	0.014	-0.766	-0.011	1.011	LOSSES BY AVERAGE PAYROLL.
11 ESCALON	1,969,140	3,896	0.20	62,584	0.062	0.020	0.938	0.019	0.981	
12 EXETER	2,738,854	131,095	4.79	87,047	1.506	0.028	-0.506	-0.014	1.014	<u>AVERAGE EXPECTED LOSSES:</u>
13 FARMERSVILLE	2,369,951	57,696	2.43	75,322	0.766	0.025	0.234	0.006	0.994	DETERMINED BY THE PRODUCT OF THE
14 FIREBAUGH	2,044,226	33,922	1.66	64,970	0.522	0.021	0.478	0.010	0.990	GROUP'S LOSS RATE MULTIPLIED BY
15 FOWLER	1,967,990	46,897	2.38	62,547	0.750	0.020	0.250	0.005	0.995	THE INDIVIDUAL AVERAGE ADJUSTED
16 GUSTINE	1,521,078	114,241	7.51	48,343	2.363	0.016	-1.363	-0.021	1.021	PAYROLL.
17 HUGHSON	999,441	24,573	2.46	31,764	0.774	0.010	0.226	0.002	0.998	
18 HURON	1,156,031	31,216	2.70	36,741	0.850	0.012	0.150	0.002	0.998	<u>MEMBER EXPERIENCE RATIO:</u>
19 KERMAN	3,821,185	74,080	1.94	121,445	0.610	0.040	0.390	0.015	0.985	IS THE RATIO OF 5 YEAR AVERAGE
20 KINGSBURG	3,603,660	25,083	0.70	114,532	0.219	0.037	0.781	0.029	0.971	ADJUSTED LOSSES TO AVERAGE
21 LATHROP	6,539,918	62,122	0.95	207,853	0.299	0.068	0.701	0.048	0.952	EXPECTED LOSSES.
22 LEMOORE	7,004,770	267,015	3.81	222,627	1.199	0.073	-0.199	-0.014	1.014	
23 LINDSAY	3,116,043	75,392	2.42	99,035	0.761	0.032	0.239	0.008	0.992	<u>CREDIBILITY FACTOR - LOSS RATIO:</u>
24 LIVINGSTON	4,026,855	28,049	0.70	127,982	0.219	0.042	0.781	0.033	0.967	INDIVIDUAL MEMBERS AVERAGE
25 LOS BANOS	10,681,027	802,313	7.51	339,466	2.363	0.111	-1.363	-0.151	1.151	ADJUSTED PAYROLL DIVIDED BY
26 MADERA	17,710,210	685,572	3.87	562,869	1.218	0.184	-0.218	-0.040	1.040	LARGEST MEMBERS AVERAGE
27 MARICOPA	115,496	488	0.42	3,671	0.133	0.001	0.867	0.001	0.999	ADJUSTED PAYROLL MULTIPLIED BY 0.500
28 MCFARLAND	2,599,654	48,987	1.88	82,623	0.593	0.027	0.407	0.011	0.989	
29 MENDOTA	2,297,347	59,503	2.59	73,015	0.815	0.024	0.185	0.004	0.996	<u>DEVIATION FROM NORM:</u>
30 NEWMAN	2,605,062	66,409	2.55	82,794	0.802	0.027	0.198	0.005	0.995	1 MINUS THE MEMBER EXPERIENCE
31 OAKDALE	6,514,366	146,546	2.25	207,041	0.708	0.068	0.292	0.020	0.980	RATIO.
32 ORANGE COVE	1,965,306	33,977	1.73	62,462	0.544	0.020	0.456	0.009	0.991	
33 PARLIER	2,516,470	64,228	2.55	79,979	0.803	0.026	0.197	0.005	0.995	<u>CREDIBLE DEVIATION:</u>
34 PATTERSON	8,233,067	143,881	1.75	261,665	0.550	0.085	0.450	0.038	0.962	DEVIATION MULTIPLIED BY THE
35 PORTERVILLE	20,923,755	600,367	2.87	665,002	0.903	0.217	0.097	0.021	0.979	CREDIBILITY FACTOR.
36 REEDLEY	8,199,547	312,471	3.81	260,599	1.199	0.085	-0.199	-0.017	1.017	
37 RIPON	6,044,344	252,683	4.18	192,102	1.315	0.063	-0.315	-0.020	1.020	<u>EXPERIENCE MODIFIER</u>
38 RIVERBANK	3,522,647	31,760	0.90	111,957	0.284	0.037	0.716	0.026	0.974	1 MINUS THE CREDIBLE DEVIATION.
39 SAN JOAQUIN	640,743	63,450	9.90	20,364	3.116	0.007	-2.116	-0.014	1.014	
40 SANGER	8,341,044	608,257	7.29	265,096	2.294	0.086	-1.294	-0.112	1.112	
41 SELMA	6,616,908	155,909	2.36	210,300	0.741	0.069	0.259	0.018	0.982	
42 SHAFTER	18,923,210	502,378	2.65	601,420	0.835	0.196	0.165	0.032	0.968	
43 SONORA	3,214,261	140,102	4.36	102,156	1.371	0.033	-0.371	-0.012	1.012	
44 SUTTER CREEK	1,016,783	43,983	4.33	32,316	1.361	0.011	-0.361	-0.004	1.004	
45 TAFT	12,498,589	282,222	2.26	397,232	0.710	0.130	0.290	0.038	0.962	
46 TEHACHAPI	4,867,512	94,311	1.94	154,700	0.610	0.050	0.390	0.020	0.980	
47 TRACY	48,228,280	892,796	1.85	1,532,799	0.582	0.500	0.418	0.209	0.791	
48 TULARE	23,489,129	893,593	3.80	746,535	1.197	0.244	-0.197	-0.048	1.048	
49 WASCO	3,640,090	59,165	1.63	115,690	0.511	0.038	0.489	0.018	0.982	
50 WATERFORD	1,138,009	952	0.08	36,168	0.026	0.012	0.974	0.011	0.989	
51 WOODLAKE	1,779,494	71,279	4.01	56,556	1.260	0.018	-0.260	-0.005	1.005	
20										
TOTAL	\$346,962,282	\$11,027,210	\$3.18	\$11,027,210		0.500				



## CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY

## 2021/22 ANNUAL OPERATING BUDGET

## POOLED LIABILITY PROGRAM DEPOSIT PREMIUM

MEMBER CITY:	POOLED LOSSES \$0-1M	CARMA PREMIUM \$1M-39M	CLAIM SERVICING	INDIRECT EXPENSE	CALCULATED BUDGET	2021/22 DEPOSIT PREMIUM	COST \$100/PR	COMPARISON WITH PRIOR YEAR			2021/22	2020/21	% CHANGE	
								2020/21 DEPOSIT PREMIUM	INCREASE/ (DECREASE)	PERCENT INCREASE/ (DECREASE)				
1 ANGELS	\$48,046	\$45,221	\$5,096	\$4,918	\$103,281	\$103,281	\$4.40	\$77,723	\$25,557	33%	<u>POOLED LOSSES</u> (\$0 - \$1,000,000) FROM P. 7	\$10,619,889	\$10,191,435	4%
2 ARVIN	103,456	68,734	10,911	9,155	192,255	192,255	5.38	143,869	48,386	34%				
3 ATWATER	171,123	113,960	17,076	15,108	317,267	317,267	5.36	232,663	84,604	36%	EXPECTED LOSS RATE PER \$100/PAYROLL AT THE 85% CONFIDENCE LEVEL (CL)	<u>85% CL</u> \$2.177	<u>85% CL</u> \$2.062	6%
4 AVENAL	81,276	64,282	8,528	7,704	161,791	161,791	4.84	128,830	32,961	26%				
5 CERES	472,397	321,350	37,764	41,576	873,086	873,086	5.23	562,349	310,736	55%	<u>CARMA EXCESS PREMIUM</u> (\$1,000,000 - \$29,000,000) RATE PER \$100/PAYROLL	\$9,387,722	\$4,839,664	94%
6 CHOWCHILLA	125,330	91,222	13,161	11,486	241,199	241,199	5.09	172,999	68,199	39%				
7 CLOVIS	1,132,873	1,086,482	130,941	117,515	2,467,812	2,467,812	4.37	1,767,635	700,176	40%	<u>CLAIM SERVICING</u> PROVIDED BY CONTRACT WITH AIMS	\$1,145,648	\$1,123,184	2%
8 CORCORAN	124,492	85,507	12,357	11,118	233,473	233,473	5.25	174,867	58,606	34%				
9 DELANO	395,816	360,865	41,002	39,884	837,567	837,567	4.47	855,133	(17,566)	-2%	EXPECTED NUMBER OF CLAIMS EXPECTED AVG COST/CLAIM	550	550	0%
10 DINUBA	220,747	194,988	22,854	21,929	460,519	460,519	4.55	342,136	118,383	35%				
11 DOS PALOS	44,105	32,796	4,602	4,075	85,579	85,579	5.02	58,403	27,176	47%	EXPECTED AVG COST/CLAIM	2,083	2,042	2%
12 ESCALON	65,092	41,665	5,909	5,633	118,299	118,299	5.46	88,763	29,536	33%				
13 EXETER	76,664	51,461	7,434	6,778	142,336	142,336	5.32	108,569	33,767	31%	<u>INDIRECT EXPENSE</u> A PORTION OF THE GENERAL OPERATING BUDGET OF THE RMA IS ALLOCATED TO THE LIABILITY PROGRAM FOR THOSE SERVICES THAT ARE RELATED TO THE LIABILITY PROGRAM BUT NOT SHOWN AS A DIRECT COST. THIS IS CALCULATED AS 5% OF THE TOTAL DIRECT COSTS.	\$1,057,663	\$807,714	31%
14 FARMERSVILLE	74,181	49,290	7,379	6,543	137,393	137,393	5.36	103,249	34,144	33%				
15 FIREBAUGH	69,316	45,439	6,746	6,075	127,576	127,576	5.40	92,496	35,081	38%	<u>CALCULATED BUDGET</u> THIS IS THE SUM OF ALL DIRECT AND INDIRECT EXPENSES.	\$22,210,922	\$16,961,998	31%
16 FOWLER	51,703	40,732	5,385	4,891	102,711	102,711	4.85	75,798	26,913	36%				
17 GUSTINE	47,822	31,383	5,015	4,211	88,430	88,430	5.42	65,399	23,031	35%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
18 HUGHSON	30,981	17,803	3,233	2,601	54,618	54,618	5.90	45,674	8,944	20%				
19 HURON	40,992	25,115	4,288	3,520	73,915	73,915	5.66	53,579	20,336	38%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
20 KERMAN	115,616	85,006	12,415	10,652	223,689	223,689	5.06	174,871	48,818	28%				
21 KINGSBURG	114,635	90,596	12,110	10,867	228,208	228,208	4.85	148,868	79,341	53%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
22 LATHROP	175,791	152,641	18,370	17,340	364,142	364,142	4.59	256,512	107,631	42%				
23 LEMOORE	206,371	149,448	20,829	18,832	395,481	395,481	5.09	317,616	77,865	25%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
24 LINDSAY	78,905	58,008	8,460	7,269	152,642	152,642	5.06	112,015	40,627	36%				
25 LIVINGSTON	106,330	89,305	11,199	10,342	217,176	217,176	4.68	166,478	50,698	30%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
26 LOS BANOS	262,748	229,530	29,536	26,091	547,906	547,906	4.59	415,706	132,200	32%				
27 MADERA	449,898	332,783	43,724	41,320	867,725	867,725	5.02	706,439	161,286	23%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
28 MARICOPA	7,253	2,035	756	502	10,546	20,000	18.92	20,000	0	0%				
29 MCFARLAND	72,079	47,436	7,574	6,354	133,444	133,444	5.41	106,921	26,523	25%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
30 MENDOTA	70,101	46,798	7,391	6,215	130,505	130,505	5.37	98,484	32,020	33%				
31 MERCED	830,947	754,480	83,621	83,452	1,752,500	1,752,500	4.47	1,196,562	555,939	46%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
32 NEWMAN	89,628	57,570	9,425	7,831	164,454	164,454	5.50	128,345	36,109	28%				
33 OAKDALE	158,321	125,889	16,503	15,036	315,748	315,748	4.83	239,640	76,109	32%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
34 ORANGE COVE	60,962	43,313	6,426	5,535	116,236	116,236	5.16	83,239	32,997	40%				
35 PARLIER	91,618	56,258	9,181	7,853	164,909	164,909	5.64	130,893	34,016	26%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
36 PATTERSON	256,343	187,726	28,313	23,619	496,000	496,000	5.08	407,772	88,228	22%				
37 PORTERVILLE	450,585	470,063	53,429	48,704	1,022,781	1,022,781	4.19	768,446	254,334	33%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
38 REEDLEY	220,128	172,353	24,608	20,854	437,943	437,943	4.89	340,205	97,738	29%				
39 RIPON	154,552	130,281	16,069	15,045	315,947	315,947	4.67	225,700	90,246	40%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
40 RIVERBANK	115,108	72,969	12,270	10,017	210,364	210,364	5.55	160,902	49,462	31%				
41 SAN JOAQUIN	20,304	12,321	2,126	1,738	36,489	36,489	5.70	27,071	9,418	35%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
42 SANGER	186,217	174,028	20,895	19,057	400,197	400,197	4.43	302,771	97,426	32%				
43 SELMA	186,187	155,984	19,645	18,091	379,907	379,907	4.69	258,795	121,112	47%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
44 SHAFTER	207,244	268,273	25,655	25,059	526,231	526,231	3.77	533,220	(6,988)	-1%				
45 SONORA	75,598	62,638	7,072	7,265	152,574	152,574	4.69	106,264	46,310	44%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
46 SUTTER CREEK	26,254	20,273	2,724	2,463	51,715	51,715	4.91	39,870	11,845	30%				
47 TAFT	112,226	153,965	13,122	13,966	293,278	293,278	3.67	340,850	(47,571)	-14%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
48 TEHACHAPI	118,039	107,841	12,492	11,919	250,290	250,290	4.47	182,528	67,762	37%				
49 TRACY	733,725	1,086,884	109,059	96,483	2,026,151	2,026,151	3.59	1,420,255	605,896	43%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
50 TULARE	533,794	512,811	58,477	55,254	1,160,336	1,160,336	4.35	875,695	284,641	33%				
51 TURLOCK	726,689	572,420	70,208	68,466	1,437,782	1,437,782	4.83	1,218,304	219,478	18%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
52 WASCO	128,833	77,517	13,252	10,980	230,583	230,583	5.72	171,319	59,264	35%				
53 WATERFORD	37,582	21,642	3,947	3,159	66,329	66,329	5.90	51,434	14,895	29%	<u>2021/22 DEPOSIT PREMIUM</u> CALCULATED BUDGET FROM PRIOR COLUMN SUBJECT TO A \$20,000 MINIMUM.	\$22,220,376	\$16,973,559	31%
54 WOODLAKE	62,866	38,340	5,088	5,315	111,608	111,608	5.60	89,436	22,171	25%				
TOTAL	\$10,619,889	\$9,387,722	\$1,145,648	\$1,057,663	\$22,210,922	\$22,220,376	\$4.56	\$16,973,559	\$5,246,817	31%	Page 6			

## CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY

## 2021/22 ANNUAL OPERATING BUDGET

## POOLED LIABILITY PROGRAM BUDGET COSTS

MEMBER CITY:	ACTUAL 2020 CALENDAR YEAR	POP.	CENSUS	COMPOSITE DISTR.	EXPECTED LOSSES	MODIFIED EXPECTED LOSSES	ADJUSTED EXPECTED LOSSES		2021/22	2020/21	% CHANGE
	PAYROLL				\$0-\$1M						
1 ANGELS	\$2,349,846	4,123	41	0.00445	\$47,241	\$46,338	\$48,046	ESTIMATED PAYROLLS			
2 ARVIN	3,571,669	21,677	60	0.00952	101,140	99,780	103,456	PAYROLL TAKEN FROM DE-9C FORMS FOR	\$487,822,188	\$494,250,008	-1%
3 ATWATER	5,921,819	31,378	98	0.01490	158,286	165,042	171,123	CALENDAR YEAR 2020			
4 AVENAL	3,340,359	13,189	51	0.00744	79,053	78,388	81,276				
5 CERES	16,698,584	48,430	222	0.03296	350,061	455,611	472,397	POPULATION	1,359,027	1,361,998	0%
6 CHOWCHILLA	4,740,272	18,196	105	0.01149	121,996	120,876	125,330	FROM POPULATION ESTIMATES FOR			
7 CLOVIS	56,457,813	119,175	1,104	0.11429	1,213,794	1,092,617	1,132,873	CALIFORNIA CITIES AND COUNTIES			
8 CORCORAN	4,443,287	21,302	74	0.01079	114,542	120,068	124,492	DATED JANUARY 1, 2020.			
9 DELANO	18,751,950	53,032	218	0.03579	380,074	381,751	395,816				
10 DINUBA	10,132,327	25,994	153	0.01995	211,855	212,903	220,747	EMPLOYEE CENSUS	7,999	8,975	-11%
11 DOS PALOS	1,704,204	5,546	40	0.00402	42,661	42,538	44,105	# OF EMPLOYEES PROVIDED BY MEMBER CITIES.			
12 ESCALON	2,165,097	7,478	50	0.00516	54,772	62,779	65,092				
13 EXETER	2,674,088	11,030	55	0.00649	68,911	73,940	76,664				
14 FARMERSVILLE	2,561,304	11,399	55	0.00644	68,404	71,545	74,181				
15 FIREBAUGH	2,361,197	7,981	64	0.00589	62,536	66,853	69,316	COMPOSITE DISTRIBUTION			
16 FOWLER	2,116,593	6,454	43	0.00470	49,920	49,865	51,703	DISTRIBUTION OF "1" FROM			
17 GUSTINE	1,630,763	5,875	52	0.00438	46,488	46,122	47,822	STATISTICS SHOWN ABOVE, AND			
18 HUGHSON	925,137	7,298	17	0.00282	29,970	29,880	30,981	USED TO MODIFY STANDARD EXPECTED			
19 HURON	1,305,056	7,299	34	0.00374	39,750	39,536	40,992	LOSS DISTRIBUTION.			
20 KERMAN	4,417,230	15,950	108	0.01084	115,088	111,507	115,616				
21 KINGSBURG	4,707,709	12,883	108	0.01057	112,258	110,562	114,635				
22 LATHROP	7,931,830	26,833	95	0.01604	170,290	169,544	175,791				
23 LEMOORE	7,765,911	26,509	171	0.01818	193,077	199,038	206,371	EXPECTED LOSSES (85% CONFIDENCE LEVEL)	85%	85%	
24 LINDSAY	3,014,316	13,154	60	0.00738	78,423	76,101	78,905	\$0 - \$1M PER OCCURRENCE:	\$10,619,889	\$10,191,435	4%
25 LIVINGSTON	4,640,642	15,052	72	0.00978	103,816	102,551	106,330	PER \$100/PAYROLL	\$2.177	\$2.062	6%
26 LOS BANOS	11,927,289	41,923	187	0.02578	273,796	253,412	262,748	ALLOCATED BASED ON COMPOSITE DISTRIBUTION			
27 MADERA	17,292,668	65,415	269	0.03817	405,309	433,911	449,898				
28 MARICOPA	105,727	1,127	11	0.00066	7,004	6,996	7,253				
29 MCFARLAND	2,464,969	14,388	46	0.00661	70,207	69,518	72,079				
30 MENDOTA	2,431,809	12,514	53	0.00645	68,509	67,610	70,101	MODIFIED EXPECTED LOSSES			
31 MERCED	39,205,677	88,120	531	0.07299	775,149	801,420	830,947	TOTAL EXPECTED LOSSES MULTIPLIED BY			
32 NEWMAN	2,991,561	11,912	95	0.00823	87,366	86,443	89,628	MEMBER EXPERIENCE MODIFIER.			
33 OAKDALE	6,541,692	22,997	111	0.01440	152,975	152,695	158,321				
34 ORANGE COVE	2,250,697	9,456	50	0.00561	59,568	58,796	60,962				
35 PARLIER	2,923,378	15,890	67	0.00801	85,102	88,362	91,618				
36 PATTERSON	9,754,944	23,074	335	0.02471	262,450	247,234	256,343	ADJUSTED EXPECTED LOSSES			
37 PORTERVILLE	24,426,291	59,655	340	0.04664	495,272	434,574	450,585	MODIFIED EXPECTED LOSSES ADJUSTED			
38 REEDLEY	8,956,111	25,917	241	0.02148	228,109	212,306	220,128	FOR THE OFF-BALANCE AFTER			
39 RIPON	6,769,885	15,930	133	0.01403	148,955	149,060	154,552	MODIFICATION.			
40 RIVERBANK	3,791,774	25,030	71	0.01071	113,737	111,018	115,108				
41 SAN JOAQUIN	640,235	4,142	14	0.00186	19,707	19,583	20,304				
42 SANGER	9,043,155	27,185	127	0.01824	193,696	179,599	186,217				
43 SELMA	8,105,554	24,436	139	0.01715	182,103	179,571	186,187				
44 SHAFTER	13,940,524	20,441	139	0.02239	237,812	199,880	207,244				
45 SONORA	3,254,908	4,717	63	0.00617	65,555	72,912	75,598				
46 SUTTER CREEK	1,053,480	2,470	27	0.00238	25,254	25,321	26,254				
47 TAFT	8,000,630	8,680	53	0.01145	121,635	108,238	112,226				
48 TEHACHAPI	5,603,822	12,758	90	0.01090	115,794	113,844	118,039				
49 TRACY	56,478,657	95,931	629	0.09519	1,010,953	707,653	733,725				
50 TULARE	26,647,620	67,834	360	0.05104	542,067	514,826	533,794				
51 TURLOCK	29,745,139	74,297	548	0.06128	650,810	700,866	726,689				
52 WASCO	4,028,106	28,884	68	0.01157	122,843	124,255	128,833				
53 WATERFORD	1,124,604	8,894	21	0.00345	36,587	36,247	37,582				
54 WOODLAKE	1,992,280	7,773	31	0.00444	47,160	60,632	62,866				
TOTAL	\$487,822,188	1,359,027	7,999	1.00000	\$10,619,889	\$10,242,521	\$10,619,889				
	50%	25%	25%								

## CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY

## 2021/22 ANNUAL OPERATING BUDGET

## POOLED LIABILITY PROGRAM DEPOSIT PREMIUM EXPERIENCE MODIFICATION PROCESS

MEMBER CITY:	5 YEAR AVG ADJUSTED LOSSES	5 YEAR AVG ADJUSTED PAYROLL	5 YEAR LOSS RATE \$100/PR	AVERAGE EXPECTED LOSSES	MEMBER EXPERIENCE RATIO	CREDIBILITY FACTOR LOSS RATIO	DEVIATION FROM NORM	CREDIBLE DEVIATION	MEMBER EXPERIENCE MODIFIER
1 ANGELS	\$10,186	\$2,775,469	\$0.37	\$33,763	0.302	0.027	0.698	0.019	0.981
2 ARVIN	24,665	3,391,947	0.73	41,262	0.598	0.033	0.402	0.013	0.987
3 ATWATER	118,804	5,436,746	2.19	66,137	1.796	0.054	-0.796	-0.043	1.043
4 AVENAL	29,811	3,303,709	0.90	40,189	0.742	0.033	0.258	0.008	0.992
5 CERES	558,665	15,342,326	3.64	186,636	2.993	0.151	-1.993	-0.302	1.302
6 CHOWCHILLA	37,735	4,032,950	0.94	49,060	0.769	0.040	0.231	0.009	0.991
7 CLOVIS	493,747	50,713,923	0.97	616,925	0.800	0.500	0.200	0.100	0.900
8 CORCORAN	109,119	4,076,803	2.68	49,594	2.200	0.040	-1.200	-0.048	1.048
9 DELANO	314,175	25,379,122	1.24	308,732	1.018	0.250	-0.018	-0.004	1.004
10 DINUBA	135,519	10,638,323	1.27	129,413	1.047	0.105	-0.047	-0.005	1.005
11 DOS PALOS	13,266	1,383,397	0.96	16,829	0.788	0.014	0.212	0.003	0.997
12 ESCALON	204,328	1,969,140	10.38	23,954	8.530	0.019	-7.530	-0.146	1.146
13 EXETER	123,365	2,738,854	4.50	33,318	3.703	0.027	-2.703	-0.073	1.073
14 FARMERSVILLE	85,492	2,369,951	3.61	28,830	2.965	0.023	-1.965	-0.046	1.046
15 FIREBAUGH	110,045	2,044,226	5.38	24,868	4.425	0.020	-3.425	-0.069	1.069
16 FOWLER	22,597	1,967,990	1.15	23,940	0.944	0.019	0.056	0.001	0.999
17 GUSTINE	8,806	1,521,078	0.58	18,504	0.476	0.015	0.524	0.008	0.992
18 HUGHSON	8,459	999,441	0.85	12,158	0.696	0.010	0.304	0.003	0.997
19 HURON	7,418	1,156,031	0.64	14,063	0.527	0.011	0.473	0.005	0.995
20 KERMAN	8,098	3,821,185	0.21	46,484	0.174	0.038	0.826	0.031	0.969
21 KINGSBURG	25,195	3,603,660	0.70	43,838	0.575	0.036	0.425	0.015	0.985
22 LATHROP	74,150	6,539,918	1.13	79,557	0.932	0.064	0.068	0.004	0.996
23 LEMOORE	123,308	7,004,770	1.76	85,212	1.447	0.069	-0.447	-0.031	1.031
24 LINDSAY	1,378	3,116,043	0.04	37,906	0.036	0.031	0.964	0.030	0.970
25 LIVINGSTON	33,949	4,026,855	0.84	48,986	0.693	0.040	0.307	0.012	0.988
26 LOS BANOS	38,071	10,681,027	0.36	129,933	0.293	0.105	0.707	0.074	0.926
27 MADERA	302,514	17,710,210	1.71	215,441	1.404	0.175	-0.404	-0.071	1.071
28 MARICOPA	-	115,496	-	1,405	0.000	0.001	1.000	0.001	0.999
29 MCFARLAND	19,511	2,599,654	0.75	31,624	0.617	0.026	0.383	0.010	0.990
30 MENDOTA	11,768	2,297,347	0.51	27,947	0.421	0.023	0.579	0.013	0.987
31 MERCED	457,721	34,189,146	1.34	415,904	1.101	0.337	-0.101	-0.034	1.034
32 NEWMAN	18,660	2,605,062	0.72	31,690	0.589	0.026	0.411	0.011	0.989
33 OAKDALE	76,985	6,514,366	1.18	79,246	0.971	0.064	0.029	0.002	0.998
34 ORANGE COVE	7,917	1,965,306	0.40	23,908	0.331	0.019	0.669	0.013	0.987
35 PARLIER	77,888	2,516,469	3.10	30,612	2.544	0.025	-1.544	-0.038	1.038
36 PATTERSON	28,617	8,233,067	0.35	100,154	0.286	0.081	0.714	0.058	0.942
37 PORTERVILLE	103,320	20,923,755	0.49	254,533	0.406	0.206	0.594	0.123	0.877
38 REEDLEY	14,267	8,199,547	0.17	99,746	0.143	0.081	0.857	0.069	0.931
39 RIPON	74,397	6,044,344	1.23	73,528	1.012	0.060	-0.012	-0.001	1.001
40 RIVERBANK	13,347	3,522,647	0.38	42,852	0.311	0.035	0.689	0.024	0.976
41 SAN JOAQUIN	-	640,743	-	7,795	0.000	0.006	1.000	0.006	0.994
42 SANGER	11,673	8,341,044	0.14	101,467	0.115	0.082	0.885	0.073	0.927
43 SELMA	63,340	6,616,908	0.96	80,493	0.787	0.065	0.213	0.014	0.986
44 SHAFTER	33,395	18,923,210	0.18	230,197	0.145	0.187	0.855	0.160	0.840
45 SONORA	177,567	3,214,261	5.52	39,101	4.541	0.032	-3.541	-0.112	1.112
46 SUTTER CREEK	15,652	1,016,783	1.54	12,369	1.265	0.010	-0.265	-0.003	1.003
47 TAFT	16,141	12,498,589	0.13	152,043	0.106	0.123	0.894	0.110	0.890
48 TEHACHAPI	38,442	4,867,512	0.79	59,212	0.649	0.048	0.351	0.017	0.983
49 TRACY	216,516	48,228,280	0.45	586,688	0.369	0.475	0.631	0.300	0.700
50 TULARE	223,734	23,489,129	0.95	285,741	0.783	0.232	0.217	0.050	0.950
51 TURLOCK	450,993	29,272,253	1.54	356,091	1.267	0.289	-0.267	-0.077	1.077
52 WASCO	58,465	3,640,090	1.61	44,281	1.320	0.036	-0.320	-0.011	1.011
53 WATERFORD	2,372	1,138,009	0.21	13,844	0.171	0.011	0.829	0.009	0.991
54 WOODLAKE	374,098	1,779,494	21.02	21,647	17.282	0.018	-16.282	-0.286	1.286
TOTAL	\$5,609,651	\$461,137,605	\$1.22	\$5,609,651		0.500			

**CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY  
2021/22 ANNUAL OPERATING BUDGET  
AUTO PHYSICAL DAMAGE PROGRAM**

VEHICLES VALUED										POOL RATE										COMPARISON WITH PRIOR YEAR			
All Police Dept. Vehicles			Below \$250K		\$250K - \$750K		Above \$750K		NUMBER OF VEHICLES	6/29/2021 VEHICLE VALUATION	NUMBER OF VEHICLES	6/29/2021 VEHICLE VALUATION	Pool Fund	up to \$25K	up to \$100K	up to \$250K	TOTAL POOL PREMIUM	EXCESS INSURANCE	ADMIN. CHARGE \$25/VEHICLE	2021/22 ANNUAL PREMIUM			
MEMBER CITY:	NUMBER OF VEHICLES	6/29/2021 VEHICLE VALUATION	NUMBER OF VEHICLES	6/29/2021 VEHICLE VALUATION	NUMBER OF VEHICLES	6/29/2021 VEHICLE VALUATION	NUMBER OF VEHICLES	6/29/2021 VEHICLE VALUATION													Police Dept. Vehicles	Per Vehicle Valued Below \$250K	Per Vehicle Valued \$250K - \$750K
\$5,000 Member Deductible										\$530.72	\$92.70	\$346.57	\$504.13										
1 ANGELS	8	\$415,757	7	\$484,383	5	\$1,823,517	1	\$884,129	21	\$3,607,786		\$4,246	\$649	\$1,733	\$504	\$7,132	\$13,353	\$525	\$21,009	\$17,136	\$3,873	23%	
2 ARVIN	19	681,598	15	1,554,758	-	-	3	2,704,314	37	4,940,670		10,084	1,391	-	1,512	12,987	17,816	925	31,728	25,995	5,732	22%	
3 AVALAN	25	1,219,514	19	1,146,248	-	-	-	-	44	2,365,762		13,268	1,761	-	-	15,029	4,795	1,100	20,924	13,066	7,859	60%	
4 CHOWCHILLA	11	596,615	27	2,105,186	8	3,461,602	-	-	46	6,163,403		5,838	2,503	2,773	-	11,113	23,286	1,150	35,550	31,346	4,204	13%	
5 CLOVIS	164	7,124,629	236	15,607,865	64	25,179,004	2	2,600,000	466	50,511,498		87,038	21,877	22,180	1,008	132,104	181,491	11,650	325,245	290,051	35,193	12%	
6 CORCORAN	25	1,155,690	22	1,641,546	4	1,380,885	-	-	51	4,178,121		13,268	2,039	1,386	-	16,694	12,643	1,275	30,612	23,195	7,416	32%	
7 DELANO	77	3,778,143	92	7,306,161	17	6,099,853	-	-	186	17,184,157		40,865	8,528	5,892	-	55,286	56,078	4,650	116,014	99,565	16,449	17%	
8 DINUBA	-	-	60	5,768,966	7	2,758,398	2	1,768,258	69	10,295,622		-	5,562	2,426	1,008	8,996	43,067	1,725	53,789	62,365	(8,576)	-14%	
9 DOS PALOS	8	408,615	5	735,945	2	862,026	-	-	15	2,006,586		4,246	464	693	-	5,402	6,684	375	12,462	10,284	2,178	21%	
10 EXETER	19	987,120	14	1,121,947	4	1,288,888	-	-	37	3,397,955		10,084	1,298	1,386	-	12,768	10,085	925	23,777	19,472	4,305	22%	
11 FARMERSVILLE	17	843,230	18	954,548	5	1,977,265	1	884,129	41	4,659,172		9,022	1,669	1,733	504	12,928	15,962	1,025	29,915	21,830	8,085	37%	
12 FIREBAUGH	9	458,505	12	675,972	6	2,443,039	-	-	27	3,577,516		4,776	1,112	2,079	-	7,968	13,047	675	21,690	18,064	3,626	20%	
13 FOWLER	12	611,340	19	901,760	3	961,491	-	-	34	2,474,591		6,369	1,761	1,040	-	9,170	7,794	850	17,814	15,142	2,672	18%	
14 GUSTINE	12	498,077	6	400,780	7	2,958,278	-	-	25	3,857,135		6,369	556	2,426	-	9,351	14,051	625	24,027	18,432	5,595	30%	
15 HUGHSON	-	-	13	696,396	1	450,000	-	-	14	1,146,396		-	1,205	347	-	1,552	4,795	350	6,697	6,078	619	10%	
16 HURON	13	602,560	7	303,639	1	274,998	-	-	21	1,181,197		6,899	649	347	-	7,895	2,420	525	10,840	7,000	3,840	55%	
17 KINGSBURG	34	1,755,790	27	1,918,657	4	2,080,013	2	2,500,000	67	8,254,460		18,044	2,503	1,386	1,008	22,942	27,184	1,675	51,801	40,482	11,319	28%	
18 LATHROP	16	806,655	47	2,176,082	3	1,350,000	-	-	66	4,332,737		8,492	4,357	1,040	-	13,888	14,750	1,650	30,288	24,558	5,730	23%	
19 LEMOORE	31	1,525,737	21	1,244,902	19	7,001,142	2	1,768,258	73	11,540,039		16,452	1,947	6,585	1,008	25,992	41,891	1,825	69,708	64,911	4,797	7%	
20 LINDSAY	1	50,945	7	385,670	3	1,422,072	-	-	11	1,858,687		531	649	1,040	-	2,219	7,562	275	10,056	6,599	3,457	52%	
21 LOS BANOS	44	2,119,682	70	5,121,023	11	4,857,402	1	884,129	126	12,981,876		23,352	6,489	3,812	504	34,157	45,437	3,150	82,744	68,635	14,109	21%	
22 MADERA	38	1,920,408	90	9,299,262	7	4,131,013	1	1,500,000	136	16,850,683		20,167	8,343	2,426	504	31,440	62,455	3,400	97,295	69,414	27,881	40%	
23 MARICOPA	-	-	4	345,945	-	-	-	-	4	345,945		-	371	-	-	371	1,447	100	1,918	1,907	11	1%	
24 MCFARLAND	5	257,323	20	1,653,065	-	-	-	-	25	1,910,388		2,654	1,854	-	-	4,508	6,915	625	12,048	13,122	(1,074)	-8%	
25 MENDOTA	18	865,120	14	826,481	2	706,272	-	-	34	2,397,873		9,553	1,298	693	-	11,544	6,412	850	18,806	12,707	6,099	48%	
26 NEWMAN	9	598,000	8	652,000	3	1,197,026	-	-	20	2,447,026		4,776	742	1,040	-	6,558	7,735	500	14,792	11,946	2,846	24%	
27 OAKDALE	15	664,920	23	1,592,292	10	3,919,769	-	-	48	6,176,981		7,961	2,132	3,466	-	13,559	23,057	1,200	37,816	35,169	2,647	8%	
28 ORANGE COVE	#	12	611,340	14	668,401	-	-	-	26	1,279,741		6,369	1,298	-	-	7,666	N/A	650	8,316	2,770	5,546	200%	
29 PARLIER	~	14	713,230	-	-	3	1,131,013	-	17	1,844,243		7,430	-	1,040	-	8,470	4,731	425	13,626	6,969	6,657	96%	
30 REEDLEY	36	1,656,885	52	2,927,460	5	2,146,252	1	925,300	94	7,655,897		19,106	4,820	1,733	504	26,163	25,094	2,350	53,608	73,647	(20,040)	-27%	
31 RIFON	38	1,808,185	21	1,435,725	20	7,461,000	-	-	79	10,704,910		20,167	1,947	6,931	-	29,045	37,216	1,975	68,236	54,165	14,071	26%	
32 RIVERBANK	1	25,000	17	1,019,994	1	450,000	-	-	19	1,494,994		531	1,576	347	-	2,453	6,149	475	9,077	8,557	520	6%	
33 SAN JOAQUIN	-	-	5	350,571	1	291,492	-	-	6	642,063		-	464	347	-	810	2,686	150	3,646	3,992	(346)	-9%	
34 SELMA	49	2,287,451	16	1,194,088	7	2,890,063	1	884,129	73	7,255,731		26,005	1,483	2,426	504	30,419	20,783	1,825	53,026	42,679	10,347	24%	
35 SHAFTER	30	1,528,350	76	3,378,837	5	1,662,000	-	-	111	6,569,187		15,922	7,045	1,733	-	24,700	21,086	2,775	48,561	47,878	683	1%	
36 SONORA	11	608,077	6	695,000	3	1,431,013	1	884,129	21	3,618,219		5,838	556	1,040	504	7,938	12,592	525	21,055	19,013	2,042	11%	
37 TAFT	25	1,261,361	36	2,516,447	4	1,250,000	-	-	65	5,027,808		13,268	3,337	1,386	-	17,991	15,755	1,625	35,372	29,002	6,370	22%	
38 TEHACHAPI	22	1,158,847	25	1,884,702	-	-	-	-	47	3,043,549		11,676	2,318	-	-	13,993	7,884	1,175	23,052	18,596	4,456	24%	
39 TURLOCK	##	-	-	-	-	-	-	-	0	-		-	-	-	-	N/A	-	0	0	27,422	(27,422)	-100%	
40 WATERFORD	-	-	10	492,113	1	450,000	-	-	11	942,113		-	927	347	-	1,274	3,941	275	5,490	5,545	(55)	-1%	
41 WOODLAKE	~	10	521,567	14	1,253,121	-	-	-	24	1,774,688		5,307	1,298	-	-	6,605	5,242	600	12,447	5,762	6,685	116%	
\$10,000 Member Deductible										POOL RATE													
42 KERMAN	^	27	1,375,515	12	441,885	-	-	-	39	1,817,400		11,710	725	-	-	12,435	1,848	975	15,259	11,245	4,013	36%	
43 LIVINGSTON	^	8	407,560	29	1,512,477	3	980,478	-	40	2,900,515		3,470	1,752	850	-	6,072	10,428	1,000	17,500	17,952	(452)	-3%	
44 SANGER	^	44	2,128,213	34	1,844,845	6	2,469,854	1	1,600,000	85	8,042,912		19,083	2,054	1,699	425	23,262	24,742	2,125	50,129	43,612	6,517	15%
\$25,000 Member Deductible										POOL RATE													
45 CERES	*	40	1,906,185	63	2,920,508	14	6,008,742	3	2,652,387	120	13,487,822		10,541	-	2,409	871	13,822	48,447	3,000	65,269	45,575	19,694	43%
46 TULARE	*	92	4,142,534	131	5,872,210	43	15,742,091	2	1,768,258	268	27,525,093		24,245	-	7,400	581	32,226	97,811	6,700	136,737	122,938	13,799	11%
NON-POOLED CITIES, Exception Police Department Vehicles covered by the Pool										POOL RATE													
47 ATWATER		32	1,437,747	38	2,510,013	5	2,058,640	1	884,129	76	6,890,529		8,433	-	-								

**CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY**

**2021/22 ANNUAL OPERATING BUDGET**

**LOW VALUE VEHICLE COVERAGE PROGRAM**

MEMBER CITY:	NUMBER OF VEHICLES	5/23/2021 VEHICLE VALUATION	GROUP RATE	POOL DEPOSIT	ADMIN. CHARGE \$5/VEHICLE	2021/22 ANNUAL PREMIUM	COMPARISON WITH PRIOR YEAR		
			2019/20 thru 2022/23				2020/21 PREMIUM	INCREASE/ (DECREASE)	PERCENT INCREASE/ (DECREASE)
			\$300						
1 ANGELS CAMP	20	\$171,444		-	\$100	\$100	\$100	-	0%
2 AVENAL	20	328,917		-	100	100	100	-	0%
3 CHOWCHILLA	22	270,028		-	110	110	110	-	0%
4 CORCORAN	46	803,819		-	230	230	145	85	59%
5 DINUBA	69	1,152,870		-	345	345	350	(5)	-1%
6 DOS PALOS	17	203,651		-	85	85	90	(5)	-6%
7 FOWLER	8	86,105		-	40	40	50	(10)	-20%
8 GUSTINE	23	279,680		-	115	115	115	-	0%
9 HUGHSON	23	329,616		-	115	115	100	15	15%
10 HURON	5	60,027		-	25	25	40	(15)	-38%
11 LATHROP	8	67,448		-	40	40	80	(40)	-50%
12 LEMOORE	76	859,437		-	380	380	340	40	12%
13 LIVINGSTON	39	491,728		-	195	195	190	5	3%
14 LOS BANOS	60	824,947		-	300	300	335	(35)	-10%
15 MCFARLAND	21	285,449		-	105	105	75	30	40%
16 MENDOTA	12	223,566		-	60	60	55	5	9%
17 ORANGE COVE	14	172,189		-	70	70	70	-	0%
18 PATTERSON	26	511,126		-	130	130	130	-	0%
19 RIPON	78	863,785		-	390	390	420	(30)	-7%
20 RIVERBANK	32	640,674		-	160	160	160	-	0%
21 SAN JOAQUIN	20	221,501		-	100	100	110	(10)	-9%
22 SANGER	20	248,368		-	100	100	100	-	0%
23 SELMA	20	354,524		-	100	100	100	-	0%
24 SONORA *	20	204,315	6,000	6,000	100	6,100	6,710	(610)	-9%
25 SUTTER CREEK	9	100,517		-	45	45	45	-	0%
26 TAFT	9	105,000		-	45	45	45	-	0%
27 TEHACHAPI	27	370,052		-	135	135	170	(35)	-21%
28 TURLOCK	186	1,858,521		-	930	930	930	-	0%
29 WASCO	14	244,889		-	70	70	105	(35)	-33%
30 WATERFORD	15	213,966		-	75	75	85	(10)	-12%
31 WOODLAKE	24	433,639		-	120	120	170	(50)	-29%
TOTAL	983	\$12,981,798	\$6,000	\$6,000	\$4,915	\$10,915	\$11,625	(\$710)	-6%

\* Member joined LVVCP in 2019/20

## CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY

## 2021/22 ANNUAL OPERATING BUDGET

## PROPERTY PROGRAM

## APIP \$100,000 Pool Deductible

MEMBER CITY:	REAL PROPERTY	PERSONAL PROPERTY	BI RENTS	FINE ARTS	EQUIPMENT	VEHICLES IN YARD	TOTAL VALUES	COURSE OF CONSTRUCTION	POOLING RATE	POOL DEPOSIT	EXCESS		PROPERTY PREMIUM ABOVE \$100K	BOILER & MACHINERY PREMIUM	PROPERTY APPRAISALS	ADMIN. CHARGE 0.000025	2021/22 ANNUAL PREMIUM	COMPARISON WITH PRIOR YEAR						
											NOTE 1	NOTE 2						NOTE 3	NOTE 4	NOTE 5	NOTE 6	2020/21 PREMIUM	INCR/ (DECR)	PERCENT INCR/ (DECR)
\$5,000 DEDUCTIBLE																								
1 ANGELS	\$27,946,603	\$6,146,607	-	\$733,350	\$528,550	-	\$35,355,110	-	0.0004523	\$15,991		\$90,092	\$455	\$2,502	\$884		\$109,923	\$59,428	\$50,495	85%				
2 ARVIN	19,252,778	9,562,530	733,730	-	1,694,900	-	31,243,938	-	0.0004523	14,132		79,616	394	1,980	781		96,902	52,832	44,070	83%				
3 CERES	57,256,612	12,916,183	110,100	-	1,162,085	224,000	71,668,980	-	0.0004523	32,416		182,627	937	3,544	1,792		221,315	121,003	100,312	83%				
4 CHOWCHILLA	29,437,175	7,002,393	5,560,521	-	1,079,694	-	43,079,783	-	0.0004523	19,485		109,776	560	1,772	1,077		132,670	72,318	60,351	83%				
5 CLOVIS	211,965,733	27,307,580	13,821,270	377,700	11,026,702	-	264,498,985	-	0.0004523	119,633		673,996	3,374	4,169	6,612		807,784	441,530	366,254	83%				
6 CORCORAN	74,905,583	10,569,547	66,300	-	1,072,626	-	86,614,056	-	0.0004523	39,176		220,710	1,140	6,984	2,165		270,175	146,266	123,909	85%				
7 DOS PALOS	17,738,777	5,258,530	-	-	363,448	-	23,360,755	-	0.0004523	10,566		59,528	307	1,772	584		72,757	39,250	33,507	85%				
8 FARMERSVILLE	31,924,712	3,286,279	-	-	262,000	-	35,472,991	-	0.0004523	16,044		90,392	469	938	887		108,731	48,970	59,761	122%				
9 FIREBAUGH	38,338,342	2,338,503	648,272	-	849,800	-	42,174,917	227,004	0.0004523	19,076		107,908	554	3,127	1,054		131,719	68,312	63,407	93%				
10 FOWLER	17,897,382	5,809,440	-	-	268,569	-	23,975,391	-	0.0004523	10,844		61,094	316	1,668	599		74,522	39,400	35,122	89%				
11 GUSTINE	17,060,260	2,406,811	47,624	-	339,780	-	19,854,475	-	0.0004523	8,980		50,593	260	1,563	496		61,893	33,469	28,424	85%				
12 HUGHSON	33,838,167	3,747,528	28,000	-	223,275	-	37,836,970	-	0.0004523	17,114		96,416	501	2,710	946		117,687	63,936	53,751	84%				
13 HURON	33,114,862	4,781,299	-	-	369,000	-	38,265,161	-	0.0004523	17,307		105,517	505	2,710	957		126,996	69,176	57,821	84%				
14 KERMAN	22,597,208	3,342,391	485,020	-	331,608	-	26,756,227	-	0.0004523	12,102		68,180	352	2,085	669		83,388	45,110	38,279	85%				
15 KINGSBURG	16,488,825	2,652,865	-	-	-	-	19,141,690	3,152,000	0.0004523	8,658		54,864	297	1,147	479		65,444	31,841	33,604	106%				
16 LATHROP	89,505,229	11,267,494	769,991	-	215,740	-	101,758,454	-	0.0004523	46,025		259,301	1,354	6,462	2,544		315,686	172,039	143,646	83%				
17 LINDSAY	65,681,058	9,650,369	1,422,000	-	100,000	-	76,853,427	-	0.0004523	34,761		195,838	1,023	2,189	1,921		235,732	130,980	104,752	80%				
18 LIVINGSTON	37,517,419	5,242,347	-	-	2,020,697	-	44,780,463	-	0.0004523	20,254		114,110	570	2,606	1,120		138,659	82,784	55,875	67%				
19 LOS BANOS	43,682,520	6,280,935	-	346,000	3,012,894	-	53,322,349	-	0.0004523	24,118		135,876	666	3,648	1,333		165,641	89,929	75,712	84%				
20 MADERA	174,243,654	11,820,617	1,417,399	101,500	3,580,000	960,000	192,123,170	-	0.0004523	86,897		489,568	2,499	8,964	4,803		592,732	304,571	288,160	95%				
21 MARICOPA	1,155,349	276,764	-	-	-	120,000	1,552,113	-	0.0004523	702		3,955	19	208	39		4,923	2,645	2,278	86%				
22 MCFARLAND	11,503,325	6,337,291	873,419	12,815	328,714	-	19,055,564	-	0.0004523	8,619		48,557	249	1,147	476		59,049	31,088	27,961	90%				
23 MENDOTA	21,685,547	5,127,622	-	-	4,760,029	-	31,573,198	-	0.0004523	14,281		80,455	357	2,502	789		98,384	47,248	51,136	108%				
24 NEWMAN	14,048,120	3,306,197	1,096,200	-	225,299	-	18,675,816	-	0.0004523	8,447		47,590	246	1,355	467		58,105	31,136	26,968	87%				
25 PARLER	26,508,575	4,063,815	961,203	-	1,404,000	240,000	33,177,593	-	0.0004523	15,006		98,002	420	1,251	829		115,509	63,473	52,036	82%				
26 PATTERSON	67,836,346	7,814,550	619,441	-	6,134,271	-	82,404,608	-	0.0004523	37,272		209,983	1,017	5,941	2,060		256,273	146,586	109,687	75%				
27 REEDLEY	75,386,699	22,153,621	1,963,177	117,200	589,099	-	100,209,796	-	0.0004523	45,325		255,354	1,327	4,690	2,505		309,201	167,243	141,958	85%				
28 RIPON	60,800,900	5,672,291	-	-	330,000	-	66,803,191	-	0.0004523	30,215		170,228	886	1,876	1,670		204,875	112,519	92,357	82%				
29 RIVERBANK	28,051,918	4,777,016	20,000	-	4,854,773	-	37,703,707	-	0.0004523	17,053		96,077	438	3,127	943		117,637	63,672	53,965	85%				
30 SAN JOAQUIN	11,538,100	1,862,052	-	-	531,574	-	13,931,726	-	0.0004523	6,301		35,501	179	1,251	348		43,580	23,410	20,170	86%				
31 SELMA	29,655,769	5,230,528	338,244	272,132	845,459	-	36,342,132	-	0.0004523	16,438		92,607	470	1,980	909		112,403	55,665	56,738	102%				
32 SHAFTER	51,383,516	4,534,072	3,792,080	-	4,357,654	-	64,067,322	-	0.0004523	28,978		163,256	796	2,397	1,602		197,029	108,389	88,640	82%				
33 SONORA	11,642,036	1,979,410	-	-	508,600	-	14,130,046	-	0.0004523	6,391		36,006	182	938	353		43,870	23,935	19,935	83%				
34 SUTTER CREEK	8,837,144	2,769,125	13,000	-	207,500	-	11,826,769	-	0.0004523	5,349		141,495	155	938	296		148,233	102,261	45,971	45%				
35 TEHACHAPI	30,034,217	7,195,921	-	-	1,442,367	-	38,672,505	-	0.0004523	17,492		108,418	496	3,023	967		130,396	64,639	65,757	102%				
36 WASCO	39,260,729	7,007,467	-	-	782,700	-	47,050,896	-	0.0004523	21,281		119,895	617	4,482	1,176		147,451	78,056	69,395	89%				
37 WOODLAKE	37,183,077	10,673,973	3,600	-	403,865	-	48,264,515	-	0.0004523	21,830		122,988	638	2,502	1,207		149,164	107,218	41,946	39%				
\$10,000 DEDUCTIBLE												NOTE 2		NOTE 3		NOTE 5		NOTE 6						
38 TAFT	48,220,345	5,893,665	1,191,000	1,000,000	505,000	-	56,810,010	-	0.0004101	23,298		144,763	737	1,668	1,420		171,887	97,984	73,902	75%				
\$25,000 DEDUCTIBLE												NOTE 2		NOTE 3		NOTE 5		NOTE 6						
39 ATWATER	87,059,744	3,711,125	164,060	-	1,606,429	-	92,541,358	-	0.0003760	34,796		235,814	1,212	4,169	2,314		278,304	145,423	132,881	91%				
40 EXETER	23,248,109	2,701,329	-	-	2,431,108	-	28,380,546	-	0.0003760	10,671		72,319	346	1,355	710		85,401	42,784	42,617	100%				
41 LEMOORE	74,292,720	6,912,796	-	-	557,268	-	81,762,784	-	0.0003760	30,743		208,348	1,083	4,899	2,044		247,116	130,055	117,062	90%				
42 OAKDALE	71,398,027	5,340,846	-	-	661,145	-	77,400,018	-	0.0003760	29,102		197,231	1,023	5,212	1,935		234,503	124,202	110,301	89%				
\$100,000 DEDUCTIBLE												NOTE 2		NOTE 3		NOTE 5		NOTE 6						
43 AVENAL	40,260,601	9,059,237	1,000,000	-	549,727	-	50,869,565	-				129,626	671	2,919	1,272		134,487	80,975	53,512	66%				
44 DELANO	153,970,693	17,251,848	3,089,464	-	744,749	-	175,056,754	-				446,079	2,324	8,234	4,376		461,014	278,598	182,416	65%				
45 DINUBA	14,891,820	1,598,076	3,721,399	-	-	-	20,211,295	-				51,502	269	208	505		52,485	32,214	20,271	63%				
46 PORTERVILLE	194,895,713	47,242,947	2,931,634	-	20,317,379	-	265,387,673	-				676,260	3,267	8,547	6,635		694,709	420,320	274,389	65%				
47 SANGER	39,402,529	8,245,544	3,527,713	-	1,732,908	-	52,908,694	-				134,822	682	2,502	1,323		139,329	75,315	64,013	85%				
48 TRACY	334,799,258	48,133,569	3,194,238	-	2,891,426	-	389,018,491	-				991,296	5,148	10,944	9,725		1,017,113	609,284	407,830	67%				
49 TULARE	323,025,101	31,692,834	5,528,908	-	1,840,000	-	362,086,843	-				922,669	4,803	9,485	9,052		946,009	577,656	368,353	64%				
50 WATERFORD	21,050,240	2,006,837	-	-	8,143,247	-	31,200,324	-				79,505	307	2,710	780		83,302	49,899	33,403	67%				
TOTAL	3,013,419,166	441,962,616	59,139,007	2,960,697	98,187,658	1,544,000	3,617,213,144	3,379,004		1,003,167	9,36													

## CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY

## 2021/22 ANNUAL OPERATING BUDGET

## EMPLOYEE ASSISTANCE PROGRAM

MEMBER CITY:	NUMBER OF EMPLOYEES	NUMBER IN PROGRAM	2021/22 ANNUAL PREMIUM	COMPARISON WITH PRIOR YEAR		
				2020/21 PREMIUM	INCREASE/ (DECREASE)	PERCENT INCREASE/ (DECREASE)
1 ANGELS	41	25	\$690	718	(28)	-4%
2 ARVIN	60	53	1,463	1,435	28	2%
3 ATWATER	98	72	1,987	2,015	(28)	-1%
4 AVENAL	51	48	1,325	1,408	(83)	-6%
5 CERES	222	186	5,134	5,299	(166)	-3%
6 CHOWCHILLA	105	68	1,877	1,684	193	11%
7 CLOVIS *	1,104	-	-	-	-	0%
8 CORCORAN	74	62	1,711	1,656	55	3%
9 DELANO	218	216	5,962	8,694	(2,732)	-31%
10 DINUBA	153	114	3,146	3,146	-	0%
11 DOS PALOS	40	21	580	580	-	0%
12 ESCALON	50	29	800	773	28	4%
13 EXETER	55	34	938	994	(55)	-6%
14 FARMERSVILLE	55	32	883	883	-	0%
15 FIREBAUGH	64	41	1,132	1,104	28	2%
16 FOWLER	43	25	690	773	(83)	-11%
17 GUSTINE	52	23	635	469	166	35%
18 HUGHSON	17	15	414	414	-	0%
19 HURON	34	11	304	414	(110)	-27%
20 KERMAN	108	66	1,822	1,711	110	6%
21 KINGSBURG	108	50	1,380	1,408	(28)	-2%
22 LATHROP	95	76	2,098	1,904	193	10%
23 LEMOORE	171	103	2,843	3,064	(221)	-7%
24 LINDSAY	60	40	1,104	1,021	83	8%
25 LIVINGSTON	72	54	1,490	1,656	(166)	-10%
26 LOS BANOS	187	166	4,582	4,388	193	4%
27 MADERA ***	269	-	-	-	-	0%
28 MARICOPA	11	3	83	83	-	0%
29 MCFARLAND	46	39	1,076	1,049	28	3%
30 MENDOTA	53	40	1,104	1,049	55	5%
31 MERCED **	531	-	-	-	-	0%
32 NEWMAN	95	39	1,076	1,187	(110)	-9%
33 OAKDALE	111	88	2,429	2,346	83	4%
34 ORANGE COVE	50	26	718	662	55	8%
35 PARLIER	67	48	1,325	1,187	138	12%
36 PATTERSON	335	211	5,824	6,265	(442)	-7%
37 PORTERVILLE	340	310	8,556	8,308	248	3%
38 REEDLEY	241	116	3,202	2,926	276	9%
39 RIPON	133	82	2,263	2,098	166	8%
40 RIVERBANK	71	48	1,325	1,325	-	0%
41 SAN JOAQUIN	14	13	359	386	(28)	-7%
42 SANGER	127	107	2,953	2,898	55	2%
43 SELMA	139	110	3,036	3,036	-	0%
44 SHAFTER	139	100	2,760	5,216	(2,456)	-47%
45 SONORA	63	32	883	994	(110)	-11%
46 SUTTER CREEK	27	16	442	414	28	7%
47 TAFT	53	45	1,242	3,726	(2,484)	-67%
48 TEHACHAPI	90	67	1,849	1,794	55	3%
49 TRACY	629	485	13,386	13,800	(414)	-3%
50 TULARE	360	337	9,301	9,329	(28)	0%
51 TURLOCK	548	298	8,225	8,501	(276)	-3%
52 WASCO	68	66	1,822	1,822	-	0%
53 WATERFORD	21	13	359	414	(55)	-13%
54 WOODLAKE	31	28	773	690	83	12%
TOTAL	7,999	4,397	\$121,357	\$129,113	(\$7,756)	-6%

Monthly EAP Rate Per Employee:

Current Year \$2.30

Prior Year \$2.30

% Increase 0%

\* Clovis does not participate in EAP

\*\* Merced withdrew from the EAP program effective 2011/12.

\*\*\* Madera withdrew from EAP program effective 2020/21.



**CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY**

**2021/22 ANNUAL OPERATING BUDGET**

**EMPLOYMENT RISK MANAGEMENT AUTHORITY**

MEMBER CITY:	PAYROLL	2021/22 ERMA Premium	ADMIN. CHARGE 5%	2021/22 TOTAL BILLING	COMPARISON WITH PRIOR YEAR		
					2020/21 PREMIUM	INCREASE/ (DECREASE)	PERCENT INCREASE/ (DECREASE)
1 Angels Camp	\$2,349,846	\$14,952	\$748	\$15,700	\$15,547	\$153	1%
2 Atwater (07/01/00)	5,921,819	72,990	3,650	76,640	66,564	10,075	15%
3 Ceres	16,698,584	106,250	5,313	111,563	136,917	(25,355)	-19%
4 Chowchilla (07/01/01)	4,740,272	30,161	1,508	31,669	29,721	1,948	7%
5 Corcoran	4,443,287	28,272	1,414	29,686	28,450	1,236	4%
6 Delano	18,751,950	231,129	11,556	242,685	260,819	(18,134)	-7%
7 Dinuba (07/01/16)	10,132,327	49,270	2,464	51,734	50,569	1,165	2%
8 Dos Palos (12/01/10)	1,704,204	10,844	542	11,386	9,635	1,751	18%
9 Escalon	2,165,097	13,776	689	14,465	14,363	102	1%
10 Exeter (07/01/21)	2,674,088	22,330	1,117	23,447	n/a	n/a	n/a
11 Farmersville (07/01/16)	2,561,304	13,446	672	14,118	13,860	258	2%
12 Fowler	2,116,593	26,088	1,304	27,392	26,261	1,132	4%
13 Gustine	1,630,763	10,376	519	10,895	11,033	(138)	-1%
14 Hughson	925,137	5,886	294	6,180	8,572	(2,391)	-28%
15 Huron (07/01/10)	1,305,056	8,304	415	8,719	7,430	1,289	17%
16 Kerman (07/01/00)	4,417,230	30,416	1,521	31,937	38,745	(6,808)	-18%
17 Kingsburg (07/01/05)	4,707,709	58,025	2,901	60,926	50,898	10,028	20%
18 Lathrop (10/04/05)	7,931,830	50,469	2,523	52,992	48,633	4,359	9%
19 Lemoore (07/01/13)	7,765,911	49,413	2,471	51,884	52,868	(984)	-2%
20 Livingston	4,640,642	29,527	1,476	31,003	32,120	(1,116)	-3%
21 Madera	17,292,668	110,030	5,502	115,532	116,151	(619)	-1%
22 McFarland	2,464,969	27,281	1,364	28,645	28,880	(234)	-1%
23 Mendota (07/01/13)	2,431,809	15,473	774	16,247	16,070	177	1%
24 Merced (07/01/03)	39,205,677	190,642	9,532	200,174	183,398	16,776	9%
25 Newman	2,991,561	19,035	952	19,987	18,625	1,361	7%
26 Oakdale (08/01/12)	6,541,692	60,769	3,038	63,807	77,171	(13,364)	-17%
27 Orange Cove (07/07/07)	2,250,697	12,905	645	13,550	11,895	1,655	14%
28 Patterson (07/01/13)	9,754,944	90,618	4,531	95,149	74,132	21,017	28%
29 Porterville	24,426,291	252,519	12,626	265,145	193,038	72,107	37%
30 Reedley	8,956,111	56,986	2,849	59,835	57,838	1,998	3%
31 Riverbank (07/01/12)	3,791,774	21,741	1,087	22,828	21,403	1,425	7%
32 Sanger (04/18/16)	9,043,155	93,488	4,674	98,162	117,977	(19,814)	-17%
33 San Joaquin (08/08/03)	640,235	4,074	204	4,278	3,722	556	15%
34 Selma	8,105,554	46,475	2,324	48,799	43,811	4,987	11%
35 Shafter	13,940,524	105,474	5,274	110,748	140,062	(29,314)	-21%
36 Sonora (07/01/13)	3,254,908	20,710	1,036	21,746	21,673	72	0%
37 Taft	8,000,630	50,906	2,545	53,451	59,638	(6,186)	-10%
38 Tehachapi (07/01/13)	5,603,822	35,656	1,783	37,439	36,061	1,377	4%
39 Tulare (07/01/12)	26,647,620	129,577	6,479	136,056	125,759	10,297	8%
40 Wasco	4,028,106	37,419	1,871	39,290	43,583	(4,293)	-10%
41 Woodlake (07/01/16)	1,992,280	12,676	634	13,310	13,110	200	2%
<b>TOTAL</b>	<b>\$308,948,676</b>	<b>\$2,256,377</b>	<b>\$112,819</b>	<b>\$2,369,197</b>	<b>\$2,307,001</b>	<b>\$38,750</b>	<b>2%</b>



## CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY

## 2021/22 ANNUAL OPERATING BUDGET

## GENERAL ADMINISTRATION BUDGET

MEMBER CITY:	ACTUAL 2020 CALENDAR YEAR	PAYROLL	MEMBER	GENERAL	2021/22 GENERAL BUDGET DISTRIBUTED	2020/21 GENERAL BUDGET CREDIT	2021/22 GENERAL FUNDING DISTRIBUTED	COMPARISON WITH PRIOR YEAR			NOTES:
	PAYROLL	DISTR.	DISTR.	DISTR.				2020/21 PREMIUM	INCREASE/ (DECREASE)	PERCENT INCREASE/ (DECREASE)	
1 ANGELS	\$2,349,846	0.00482	0.01852	0.01167	\$2,933	(\$1,272)	\$1,661	\$4,149	(\$2,489)	-60%	PAYROLL TAKEN FROM DE-9C FORMS FOR CALENDAR YEAR 2020
2 ARVIN	3,571,669	0.00732	0.01852	0.01292	3,247	(1,408)	1,839	4,526	(2,687)	-59%	
3 ATWATER	5,921,819	0.01214	0.01852	0.01533	3,853	(1,671)	2,182	5,175	(2,993)	-58%	
4 AVENAL	3,340,359	0.00685	0.01852	0.01268	3,188	(1,382)	1,805	4,595	(2,790)	-61%	
5 CERES	16,698,584	0.03423	0.01852	0.02637	6,629	(2,875)	3,754	8,989	(5,234)	-58%	MEMBER DISTRIBUTION BASED ON AN EQUAL SHARE FOR EACH MEMBER.
6 CHOWCHILLA	4,740,272	0.00972	0.01852	0.01412	3,548	(1,539)	2,010	4,922	(2,912)	-59%	
7 CLOVIS	56,457,813	0.11573	0.01852	0.06713	16,872	(7,317)	9,555	23,002	(13,447)	-58%	
8 CORCORAN	4,443,287	0.00911	0.01852	0.01381	3,472	(1,506)	1,966	4,853	(2,886)	-59%	
9 DELANO	18,751,950	0.03844	0.01852	0.02848	7,158	(3,104)	4,054	14,217	(10,163)	-71%	GENERAL DISTRIBUTION BASED ON PAYROLL DISTRIBUTION PLUS MEMBER DISTRIBUTION DIVIDED BY 2.
10 DINUBA	10,132,327	0.02077	0.01852	0.01964	4,938	(2,141)	2,796	6,902	(4,105)	-59%	
11 DOS PALOS	1,704,204	0.00349	0.01852	0.01101	2,766	(1,200)	1,567	3,827	(2,261)	-59%	
12 ESCALON	2,165,097	0.00444	0.01852	0.01148	2,885	(1,251)	1,634	4,085	(2,451)	-60%	
13 EXETER	2,674,088	0.00548	0.01852	0.01200	3,016	(1,308)	1,708	4,257	(2,549)	-60%	GENERAL BUDGET
14 FARMERSVILLE	2,561,304	0.00525	0.01852	0.01188	2,987	(1,295)	1,692	4,216	(2,525)	-60%	
15 FIREBAUGH	2,361,197	0.00484	0.01852	0.01168	2,936	(1,273)	1,663	4,059	(2,397)	-59%	
16 FOWLER	2,116,593	0.00434	0.01852	0.01143	2,873	(1,246)	1,627	4,041	(2,414)	-60%	
17 GUSTINE	1,630,763	0.00334	0.01852	0.01093	2,747	(1,191)	1,556	3,903	(2,347)	-60%	GENERAL FUND \$251,345 (FROM PAGE 15)
18 HUGHSON	925,137	0.00190	0.01852	0.01021	2,566	(1,113)	1,453	3,658	(2,205)	-60%	
19 HURON	1,305,056	0.00268	0.01852	0.01060	2,663	(1,155)	1,508	3,707	(2,199)	-59%	
20 KERMAN	4,417,230	0.00906	0.01852	0.01379	3,465	(1,503)	1,962	4,816	(2,854)	-59%	
21 KINGSBURG	4,707,709	0.00965	0.01852	0.01408	3,540	(1,535)	2,005	4,734	(2,730)	-58%	2020/21 Expense Funding Credit Applied to 2021/22 (\$109,000)
22 LATHROP	7,931,830	0.01626	0.01852	0.01739	4,371	(1,895)	2,475	5,953	(3,477)	-58%	
23 LEMOORE	7,765,911	0.01592	0.01852	0.01722	4,328	(1,877)	2,451	6,183	(3,732)	-60%	
24 LINDSAY	3,014,316	0.00618	0.01852	0.01235	3,104	(1,346)	1,758	4,277	(2,519)	-59%	
25 LIVINGSTON	4,640,642	0.00951	0.01852	0.01402	3,523	(1,528)	1,995	5,053	(3,058)	-61%	
26 LOS BANOS	11,927,289	0.02445	0.01852	0.02148	5,400	(2,342)	3,058	7,426	(4,367)	-59%	
27 MADERA	17,292,668	0.03545	0.01852	0.02698	6,782	(2,941)	3,841	9,632	(5,791)	-60%	
28 MARICOPA	105,727	0.00022	0.01852	0.00937	2,355	(1,021)	1,333	3,343	(2,010)	-60%	
29 MCFARLAND	2,464,969	0.00505	0.01852	0.01179	2,962	(1,285)	1,678	4,207	(2,529)	-60%	
30 MENDOTA	2,431,809	0.00499	0.01852	0.01175	2,954	(1,281)	1,673	4,178	(2,505)	-60%	
31 MERCED	39,205,677	0.08037	0.01852	0.04944	12,427	(5,389)	7,038	16,357	(9,319)	-57%	
32 NEWMAN	2,991,561	0.00613	0.01852	0.01233	3,098	(1,343)	1,754	4,317	(2,563)	-59%	
33 OAKDALE	6,541,692	0.01341	0.01852	0.01596	4,013	(1,740)	2,272	5,719	(3,447)	-60%	
34 ORANGE COVE	2,250,697	0.00461	0.01852	0.01157	2,907	(1,261)	1,646	4,021	(2,375)	-59%	
35 PARLIER	2,923,378	0.00599	0.01852	0.01226	3,080	(1,336)	1,745	4,430	(2,685)	-61%	
36 PATTERSON	9,754,944	0.02000	0.01852	0.01926	4,840	(2,099)	2,741	6,723	(3,981)	-59%	
37 PORTERVILLE	24,426,291	0.05007	0.01852	0.03430	8,620	(3,738)	4,882	11,320	(6,438)	-57%	
38 REEDLEY	8,956,111	0.01836	0.01852	0.01844	4,635	(2,010)	2,625	6,454	(3,830)	-59%	
39 RIPON	6,769,885	0.01388	0.01852	0.01620	4,071	(1,766)	2,306	5,592	(3,287)	-59%	
40 RIVERBANK	3,791,774	0.00777	0.01852	0.01315	3,304	(1,433)	1,871	4,596	(2,724)	-59%	
41 SAN JOAQUIN	640,235	0.00131	0.01852	0.00992	2,492	(1,081)	1,411	3,505	(2,093)	-60%	
42 SANGER	9,043,155	0.01854	0.01852	0.01853	4,657	(2,020)	2,637	6,622	(3,985)	-60%	
43 SELMA	8,105,554	0.01662	0.01852	0.01757	4,415	(1,915)	2,501	5,950	(3,449)	-58%	
44 SHAFTER	13,940,524	0.02858	0.01852	0.02355	5,919	(2,567)	3,352	10,694	(7,342)	-69%	
45 SONORA	3,254,908	0.00667	0.01852	0.01260	3,166	(1,373)	1,793	4,483	(2,690)	-60%	
46 SUTTER CREEK	1,053,480	0.00216	0.01852	0.01034	2,599	(1,127)	1,472	3,700	(2,228)	-60%	
47 TAFT	8,000,630	0.01640	0.01852	0.01746	4,388	(1,903)	2,485	7,940	(5,455)	-69%	
48 TEHACHAPI	5,603,822	0.01149	0.01852	0.01500	3,771	(1,635)	2,136	5,267	(3,132)	-59%	
49 TRACY	56,478,657	0.11578	0.01852	0.06715	16,877	(7,319)	9,558	22,967	(13,409)	-58%	
50 TULARE	26,647,620	0.05463	0.01852	0.03657	9,192	(3,986)	5,206	12,254	(7,048)	-58%	
51 TURLOCK	29,745,139	0.06098	0.01852	0.03975	9,990	(4,332)	5,658	14,454	(8,796)	-61%	
52 WASCO	4,028,106	0.00826	0.01852	0.01339	3,365	(1,459)	1,906	4,667	(2,761)	-59%	
53 WATERFORD	1,124,604	0.00231	0.01852	0.01041	2,617	(1,135)	1,482	3,685	(2,203)	-60%	
54 WOODLAKE	1,992,280	0.00408	0.01852	0.01130	2,841	(1,232)	1,609	4,017	(2,408)	-60%	
TOTAL	\$487,822,188	1.00000	1.00000	1.00000	\$251,345	29 (\$109,000)	\$142,345	\$356,621	(\$214,276)	-60%	
		50%	50%	100%							

**CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY**

**2021/22 ANNUAL OPERATING BUDGET**

**ADMINISTRATION EXPENSES**

LINE ITEMS	3/31/21 ACTUAL EXPENSES	2020/21 BUDGETED EXPENSES	2021/22 INDIRECT EXPENSES	DOLLAR DIFF	PERCENT DIFF	DESCRIPTION
<b><u>CONTRACT SERVICES:</u></b>						
ADMINISTRATION	\$1,483,377	\$1,977,836	<b>\$2,017,393</b>	\$39,557	2%	PROGRAM ADMINISTRATION INCLUDING CONTRACTUAL RISK TRANSFER SERVICES
CLAIM ADJUSTING SERVICES	-	-	<b>50,000</b>	\$50,000	100%	PROPERTY AND AUTO PHYSICAL DAMAGE PROGRAMS CLAIM ADJUSTING SERVICES
LEGAL SERVICES	16,645	55,000	<b>55,000</b>	-	0%	LEGAL COUNSEL (John Lavra) <i>(Projected expense decreased by \$15,000 collected through 2020/21 Approved Budget)</i>
ACTUARIAL SERVICES	16,473	16,150	<b>16,802</b>	652	4%	ACTUARIAL STUDIES (Liability & Workers' Comp & Midlayer & Small Programs)
FINANCIAL AUDIT	25,100	25,100	<b>25,700</b>	600	2%	FINANCIAL AUDITOR (James Marta & Company)
<b><u>GENERAL EXPENSES:</u></b>						
MEETING & RETREAT EXPENSE	13,400	59,000	<b>55,000</b>	(4,000)	-7%	MO/QTR MEETINGS (Including 2021/22 Annual Workshop Scholarships and Off-Site Annual Workshop budget of \$35,000; <i>Projected expense decreased by \$28,700 on deposit from 2021 Annual Workshop; Remaining projected expense decreased by \$30,000 collected through 2020/21 Approved Budget</i> )
CONFERENCES & WORKSHOPS	3,200	20,000	<b>25,000</b>	5,000	25%	CAJPA, AGRIP, PARMA <i>(Projected expense decreased by \$15,000 collected through 2020/21 Approved Budget)</i>
TRAINING & WORKSHOPS	11,480	55,000	<b>55,000</b>	-	0%	WORKSHOP AND FORUM EXPENSES <i>(Projected expense decreased by \$35,000 collected through 2020/21 Approved Budget)</i>
POLICE MANUAL UPDATES/ FIRE MANUALS/POLICE DAILY TRAINING	231,914	342,224	<b>351,449</b>	9,225	3%	\$316,449 ANNUAL POLICE MANUAL UPDATES THROUGH LEXIPOL/POLICE DTBs, \$35,000 FOR NEW FIRE MANUALS
RISK CONTROL	10,992	54,000	<b>54,000</b>	-	0%	SIDEWALK REPAIR COST REIMBURSEMENT PROGRAM - \$1,000 PER MEMBER
FIDELITY & HONESTY BONDS	819	1,100	<b>1,155</b>	55	5%	TREASURER & KEY STAFF
CYBER COVERAGE	359	-	<b>600</b>	600	100%	CSJVRMA PORTION OF CYBER COVERAGE
MISCELLANEOUS ADMIN EXPENSES	3,399	7,800	<b>9,500</b>	1,700	22%	CAJPA/AGRIP ANNUAL MEMBERSHIP, PENALTIES/LATE FEES, ANNUAL SAFETY AWARDS & PRESIDENTIAL PLAQUE
<b><u>OTHER FUNDS:</u></b>						
CONTINGENCY FUND	-	50,000	<b>50,000</b>	-	0%	UNEXPECTED COSTS
E & O SELF INSURANCE POOL	11,250	15,000	<b>15,000</b>	-	0%	SELF INSURED POOL
TOTAL INDIRECT COSTS	<u>\$1,828,408</u>	<u>\$2,678,210</u>	<u><b>\$2,781,599</b></u>	<u>\$103,389</u>	<u>4%</u>	
<b>LESS ALLOCATIONS TO:</b>						
WORKERS' COMPENSATION PROGRAM			(1,288,896)			
LIABILITY PROGRAM			(1,057,663)			
HIGH APD PROGRAM			(88,350)			
LOW APD PROGRAM			(4,915)			
PROPERTY PROGRAM			(90,430)			
AMOUNT COLLECTED FROM GENERAL FUND			<u><b>\$251,345</b></u>			



# CITY OF LEMOORE

## BUDGET AMENDMENT FORM

Date: 7/9/2021	Request By: Michelle Speer
Requesting Department: Human Resources	

**TYPE OF BUDGET AMENDMENT REQUEST:**

- ☐ Appropriation Transfer within Budget Unit
- ☒ All other appropriations (Attach Council approved Staff Report)

**FROM:**

Fund	Budget Unit	Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
001		1010		\$ (7,366.00)	\$ -
040		1010		\$ (199.00)	\$ -
050		1010		\$ (1,393.00)	\$ -
056		1010		\$ (1,493.00)	\$ -
060		1010		\$ (1,294.00)	\$ -

**TO:**

Fund	Budget Unit	Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
001	4211	4995	\$ 57,512.00	\$ 498.00	\$ 58,010.00
001	4213	4995	\$ 17,254.00	\$ 149.00	\$ 17,403.00
001	4214	4995	\$ 5,751.00	\$ 50.00	\$ 5,801.00
001	4215	4995	\$ 40,259.00	\$ 348.00	\$ 40,607.00
001	4216	4995	\$ 17,254.00	\$ 149.00	\$ 17,403.00
001	4220	4995	\$ 80,517.00	\$ 697.00	\$ 81,214.00
001	4221	4995	\$ 471,601.00	\$ 4,081.00	\$ 475,682.00
001	4222	4995	\$ 23,005.00	\$ 199.00	\$ 23,204.00
001	4224	4995	\$ 51,761.00	\$ 448.00	\$ 52,209.00
001	4230	4995	\$ 46,010.00	\$ 398.00	\$ 46,408.00
001	4242	4995	\$ 23,005.00	\$ 199.00	\$ 23,204.00
001	4296	4995	\$ 11,502.00	\$ 100.00	\$ 11,602.00
001	4297	4995	\$ 5,751.00	\$ 50.00	\$ 5,801.00
040	4265	4995	\$ 23,005.00	\$ 199.00	\$ 23,204.00
050	4250	4995	\$ 161,035.00	\$ 1,393.00	\$ 162,428.00
056	4265	4995	\$ 172,537.00	\$ 1,493.00	\$ 174,030.00
060	4260	4995	\$ 149,532.00	\$ 1,294.00	\$ 150,826.00

JUSTIFICATION FOR CHANGE/FUNDING SOURCE:	
FORMAL CSJVRMA ANNUAL RISK MANAGEMENT INSURANCE RATE ADOPTION.	
RATES WERE ADOPTED AFTER COUNCIL ADOPTED THE CITY'S ANNUAL BUDGET.	

APPROVALS:	
Department Head:	Date:
City Manager:	Date:
Completed By:	Date:



119 Fox Street • Lemoore, California 93245 • (559) 924-6700 • Fax (559) 924-9003

## Staff Report

**Item No: 3-4**

**To: Lemoore City Council**  
**From: Michelle Speer, Assistant City Manager/Administrative Svcs. Dir.**  
**Date: July 9, 2021 Meeting Date: July 20, 2021**  
**Subject: Budget Amendment for the Addition of Freedom Elementary Crossing Guard and Minimum Wage Increase in 2022**

**Strategic Initiative:**

- |                                                               |                                                            |
|---------------------------------------------------------------|------------------------------------------------------------|
| <input type="checkbox"/> Safe & Vibrant Community             | <input type="checkbox"/> Growing & Dynamic Economy         |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability  | <input type="checkbox"/> Not Applicable                    |

**Proposed Motion:**

Approve the budget amendment to Lemoore Police Department Traffic Fund 020-4223 due to the addition of a crossing guard for Freedom Elementary and the increase in minimum wage in 2022 and authorize the City Manager, or designee, to execute the amendment.

**Subject/Discussion:**

Crossing guards play an important role in the lives of children who walk or bicycle to school. Crossing Guards help children safely cross the street at key locations. They also remind drivers of the presence of pedestrians. For fiscal year 2021-2022 Lemoore Police Department and Lemoore Union Elementary School District are requesting the addition of one crossing guard for Freedom Elementary which is scheduled to open August of 2021. Additionally, minimum wage will increase in January 2022, to \$15.00 per hour. The budget amendment includes the increased hourly rate.

Per the current agreement between the Lemoore Union Elementary School District ("District") and Lemoore Police Department ("City"),

**Crossing Guard Services:**

- a. The District agrees to pay the City as follows: fifty (50%) of the full City annualized costs of the Crossing Guards.
- b. The City agrees to pay the balance of the annualized costs, fifty percent (50%).
- c. The District shall pay the sum of the fifty percent (50%) to the city for contract services. Payments are to be paid in two (2) installments with the first installment due January 1st and the second installment due June 30th of each year. The City will notify the District by May 1st of each calendar year what the annualized costs will be for the upcoming year.

The estimated cost for fiscal year 2021-2022 is \$7,631 with an estimated reimbursement from the district of \$3,815.50.

**Financial Consideration(s):**

Lemoore Elementary School District agrees to pay fifty percent (50%) of costs (salary and benefits) of the Crossing Guard.

**Alternatives or Pros/Cons:**

**Pros:**

- Promote positive relationships between the school, police, and the community.
- The Crossing Guard will stop the flow of traffic and guide children safely across the street.
- They will build positive relationships with students.

**Cons:**

- None.

**Commission/Board Recommendation:**

N/A

**Staff Recommendation:**

Staff recommends approval of the budget amendment to Lemoore Police Department Traffic Fund 020-4223.

**Attachments:**

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☒ Other  
List: Budget Amendment

**Review:**

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Manager
- ☒ City Clerk
- ☒ Finance

**Date:**

07/13/2021  
07/13/2021  
07/13/2021  
07/13/2021  
07/13/2021



# CITY OF LEMOORE

## BUDGET AMENDMENT FORM

Date:	7/9/2021	Request By:	Michelle Speer
Requesting Department: Human Resources - For Traffic Safety Fund			

**TYPE OF BUDGET AMENDMENT REQUEST:**

- ☐ Appropriation Transfer within Budget Unit
- ☒ All other appropriations (Attach Council approved Staff Report)

**FROM:**

Fund	Budget Unit	Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
020		1010		\$ (5,131.00)	
020	4223	4190	\$ 2,500.00	\$ (2,500.00)	\$ -

**TO:**

Fund	Budget Unit	Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
020	4223	4030	\$ 33,600.00	\$ 7,000.00	\$ 40,600.00
020	4223	4110	\$ 2,600.00	\$ 506.00	\$ 3,106.00
020	4223	4120	\$ 1,100.00	\$ 125.00	\$ 1,225.00

**JUSTIFICATION FOR CHANGE/FUNDING SOURCE:**

ADDITION OF FREEDOM ELEMENTARY CROSSING GUARD AND WAGE INCREASE FOR CY2022

**APPROVALS:**

Department Head:	Date:
City Manager:	Date:
Completed By:	Date:



711 W. Cinnamon • Lemoore, California 93245 • (559) 924-6744 • Fax (559) 924-9003  
Fire Department

## Staff Report

**Item No: 3-5**

**To: Lemoore City Council**

**From: Nathan Olson, City Manager**

**Date: July 7, 2021**

**Meeting Date: July 20, 2021**

**Subject: Agreement between the City of Lemoore and the Lemoore Volunteer Fire Department Association for Ancillary Services.**

**Strategic Initiative:**

- |                                                               |                                                            |
|---------------------------------------------------------------|------------------------------------------------------------|
| <input type="checkbox"/> Safe & Vibrant Community             | <input type="checkbox"/> Growing & Dynamic Economy         |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability  | <input type="checkbox"/> Not Applicable                    |

**Proposed Motion:**

Approve the agreement between the City of Lemoore and the Lemoore Volunteer Fire Department Association for ancillary services and authorize the City Manager, or designee, to execute the agreement.

**Subject/Discussion:**

The City and the Association negotiated an agreement for the City to pay the Association for ancillary services. The City will budget all other needs for fire services through the City's budget, including equipment, waters and snacks for the volunteers providing fire services. The proposed agreement shall be effective from July 1, 2021 through June 30, 2022. The contract outlines the services to be performed by the Lemoore Volunteer Fire Association, which includes:

- Organize, sponsor and implement participation at community activities and events, including but not limited to participation in the Holiday Parade and City Christmas Tree and Lighting.



- The Association shall propose and work with the City to create other mutually agreed upon events including, but are not limited to festivals, celebrations, banquets, parades, and concerts.
- Provide, organize, and prepare for education opportunities in the community including, but not limited to, schools, churches, and other organizations.
- The Association shall work to find fire volunteers for the City to vet to become a City Volunteer Fire Fighter, following the Association By-Laws for making such recommendations with the City making the final decision in regards to the individual's capability.
- Provide to the City a quarterly report describing its services for the quarter in detail.

In return for their ancillary services the City will provide a donation to the Association in the amount of \$75,000. As this agreement is between the City and Lemoore Volunteer Fire Association for the City to pay the Association for ancillary services,

**Financial Consideration(s):**

The Lemoore Volunteer Fire Department Association agreement is funded through the General Fund Fire Department budget (4222) and was included in the City Council approved budget for fiscal year 2022.

**Alternatives or Pros/Cons:**

**Pros:**

- The contract allows for a more controlled budget and formalizes the method of compensations that satisfies both the City of Lemoore and Lemoore Volunteer Fire Department.
- Education services provided.
- City sponsorship of community events.

**Cons:**

- None noted

**Commission/Board Recommendation:**

Not Applicable.

**Staff Recommendation:**

Staff recommends approval of the agreement between the City of Lemoore and the Lemoore Volunteer Fire Association for ancillary services.

**Attachments:**

- ☐ Resolution:
  - ☐ Ordinance:
  - ☐ Map
  - ☐ Contract
  - ☒ Other
- List: Agreement

**Review:**

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☒ City Manager
- ☒ Finance

**Date:**

- 07/13/2021
- 07/13/2021
- 07/13/2021
- 07/13/2021
- 07/13/2021

**AGREEMENT BETWEEN THE CITY OF LEMOORE  
AND THE LEMOORE VOLUNTEER FIRE DEPARTMENT  
ASSOCIATION FOR ANCILLARY SERVICES**

This Agreement is entered into between the City of Lemoore, a California municipal corporation and charter city ("City"), and the Lemoore Volunteer Fire Department Association, Inc., a California non-profit corporation ("Association") with respect to the following recitals, which are a substantive part of this Agreement:

**RECITALS**

- A. The Association is a non-profit organization;
- B. Members of the Association volunteer to provide fire services to the City;
- B. The City desires to create community ties, promote fire education and safety, and build morale for its citizens; and
- C. The Association has the special knowledge and experience to assist in create community ties, promote fire education and safety, and build morale for its citizens.

NOW THEREFORE, City and Association agree as follows:

- 1. Term. The term of this Agreement shall be from July 1, 2021 through June 30, 2022, unless terminated sooner by either party upon thirty (30) days written notice. Any extension of this Agreement beyond fiscal year 2021-2022 shall require a new agreement.
- 2. Compensation. For performance of the services described in Section 3 of this Agreement, City shall pay to the Association seventy-five thousand dollars (**\$75,000.00**). For the 2021-2022 fiscal year, City shall pay to the Association a fee of seventy-five thousand dollars (\$75,000.00), provided the programs and services anticipated by this Agreement have been carried out. The fee shall be prorated and paid within thirty (30) days following the end of a fiscal quarter, unless this Agreement is terminated sooner, in which case no further payments shall be made. Should this Agreement be terminated prior to June 30, 2022, Association funding shall be prorated to the date of termination and any excess funding received by the Association shall be returned to the City within thirty (30) days of termination.
- 3. Services. The Association shall provide the following services:
  - A. Events. Organize, sponsor and implement at community activities and events in the City during the term of this Agreement, specifically including, but not limited to, participation in the Holiday Parade and City Christmas Tree and Lighting. The Association shall propose and work with the City to create other mutually agreed upon events that include festivals, celebrations, banquets, parades, concerts or other mutually agreed upon activities, such as:

- (i) Bi-Annual Appreciation/ Awards Banquets
- (ii) Parades
- (iii) National Night Out
- (iv) Community Pancake Breakfast
- (v) Community Barbeque

B. Education. Provide, organize, and prepare for education opportunities in the community including, but no limited to, schools, churches, and other organizations. Responsibilities include community truck rides, station tours, fire education, and fire safety education. The Association will also provide any materials required for educating the public on fire safety.

C. Prescreening Fire Department Hires. The Association shall also work to find fire volunteers for the City to vet to become a City Volunteer Fire Fighter. The Association shall follow their By-laws for making such recommendations. However, the City will make the final decision with regard to an individual's ability to Volunteer as a City of Lemoore Fire Fighter if: (i) the Association disqualifies a candidate contrary to California or Federal Law and/or (ii) the City reasonably determines the candidate should be disqualified for liability purposes, including but not limited to, failed drug tests, or unable to pass a physical examination.

D. Quarterly Reports.

(i) Provide to the City a quarterly report describing in detail its services for the quarter. The report shall be submitted at least fifteen (15) days prior to the end of the fiscal quarter. The Association shall provide and coordinate their activities through the City Manager, or his designee.

4. Other Provisions.

A. Independent Contractor. It is understood and agreed that in the performance of this Agreement, the Association is an independent contractor. The Association shall be responsible for providing any additional insurance coverage necessary to perform the services under this agreement for anything not covered by the City's insurance and shall in all other respects comply with applicable provisions of Federal, State, and local laws, rules, and regulations. Association members are covered by City's insurance any time on city property or using a city vehicle.

B. Indemnification. The Association shall indemnify, hold harmless, and defend the City and its officers, agents, or employees from all claims for money, damages, or other relief arising in any way from the performance of this Agreement by the Association, its officers, agents, members, or employees.

C. Limitation On Use of Funds. The funds provided to the Association by the City pursuant to this Agreement shall not be directly or indirectly used for any political purpose whatsoever. This prohibition includes, but is not limited to, campaigns, events, promotions, literature, lobbying, or other activities for, against or on behalf of any state, local, or federal legislation, issue, candidate(s), or action, whether partisan in nature or not.

D. Entire Agreement. This Agreement constitutes the entire agreement and understanding between the parties. There are no oral understandings, terms, or conditions, and neither party has relied upon any representation, express or implied, not contained herein. All prior understandings, terms, or conditions are deemed merged into this Agreement.

E. Severability. If any provision of this Agreement is held to be void, voidable or unenforceable, the remaining portions of the Agreement shall remain in full force and effect.

F. Amendments. Any modification of this Agreement must be in writing and signed by both parties. No oral modifications shall be effective to vary or alter the terms of this Agreement.

G. Execution in Counterparts. This Agreement may be executed in counterparts such that the signatures may appear on separate signature pages. A copy, or an original, with all signatures appended together shall be deemed a fully executed Agreement. Signatures transmitted by facsimile shall be deemed original signatures.

H. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

I. Nondiscrimination. The Association certifies and agrees that all persons are and shall be treated equally without regard to or because of race, color, religion, ancestry, national origin, sex, age, physical or mental disability, marital status, or political affiliation, in compliance with all applicable Federal and State anti-discrimination laws and regulations. The Association certifies and agrees that it, its affiliates, subsidiaries, or members shall comply with all applicable Federal and State laws and regulations to the end that no person shall, on the grounds of race, color, religion, ancestry, national origin, sex, age, physical or mental disability, marital status, or political affiliation, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under this Agreement or under any project, program, or activity supported by this Agreement. If the City finds that any provisions of this Section 4.I. have been violated, such violation shall constitute a material breach of this Agreement upon which the City may terminate or suspend this Agreement. While the City reserves the right to determine independently that the anti-discrimination provisions of this Agreement have been violated, in addition, a determination by the California Fair Employment and Housing Commission or the Federal Equal Employment Opportunity Commission that the Association has violated Federal or State anti-discrimination laws or regulations shall constitute a finding by the City that the Association has violated the anti-discrimination provisions of this Agreement.

J. Binding Effect. This Agreement is for the benefit of and shall be binding on all parties and their respective successors.

K. Authority. The parties represent and warrant that each has the full right, power, legal capacity and authority to enter into and perform their obligations under this Agreement and that no other approvals or consents of any other persons are necessary to make this Agreement enforceable.

L. Interpretation. The language of all parts of this Agreement shall, in all cases, be construed as a whole, according to its fair meaning, and not strictly for or against either party.

IT IS SO AGREED. IN WITNESS WHEREOF, the parties have executed this Agreement on the dates following their signature.

CITY OF LEMOORE

LEMOORE VOLUNTEER FIRE  
DEPARTMENT ASSOCIATION

\_\_\_\_\_  
By: Nathan Olson, City Manager

\_\_\_\_\_  
By: Nick Reed, Vice President

Dated: July \_\_\_\_, 2021

Dated: July \_\_\_\_, 2021



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744

## Staff Report

**Item No: 4-1**

**To: Lemoore City Council**

**From: Amanda Champion, Management Analyst**

**Date: July 12, 2021**

**Meeting Date: July 20, 2021**

**Subject: Confirming the Diagram and Assessment of Annual Levy for Fiscal Year 2021-22 for Landscape and Lighting Maintenance District Number 1 (LLMD) Zones 1 through 13 - Resolution 2021-14 - and Public Facilities Maintenance District Number 1 (PFMD) Zones 1 through 10 - Resolution 2021-15**

**Strategic Initiative:**

- |                                                                         |                                                    |
|-------------------------------------------------------------------------|----------------------------------------------------|
| <input type="checkbox"/> Safe & Vibrant Community                       | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government           | <input type="checkbox"/> Operational Excellence    |
| <input checked="" type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable            |

**Proposed Motion:**

Conduct a public hearing, accept Engineer's Report and adopt Resolution 2021-14 and Resolution 2021-15, confirming the diagram and assessment of the annual levy for Fiscal Year 2021-2022 for Landscape and Lighting Maintenance District Number 1, Zones 1 through 13 and Public Facilities Maintenance District Number 1, Zones 1 through 10.

**Subject/Discussion:**

The Engineer's Report prepared by Willdan Financial Services documenting the need for and costs of the proposed assessments, was presented to City Council on July 6, 2021. A detailed presentation of the data contained herein is scheduled for July 20, 2021. The Engineer's Report is the basis for the adoption of Resolutions confirming the diagram and assessment of annual levies for fiscal year 2021-2022 within Zones 1, 3, 5, 6, 7, 8A, 8B, 9, 10, 11, 12, and 13 of the City of Lemoore Landscape and Lighting Maintenance District Number 1 (LLMD) and Zones 1, 2, 3, 4, 5, 6, 7, 8, 9 and 10 of the City of Lemoore Public Facilities Maintenance District Number 1 (PFMD).

The levies for fiscal year 2021-2022 differ in each zone due to varying amounts of facilities and improvements to be maintained, and different ratios between the amount of facilities and improvements and the number of housing units responsible for the maintenance. Listed below, by zone, are the current levies and the proposed levies.

<b><u>LLMD District No.1</u></b>	<b><u>2020/21</u></b>	<b><u>2021/22</u></b>
Zone 1 Westfield Park/Windsor Court/Cambridge Park	\$135.00	\$135.00
Zone 3 Silva Estates	\$55.42	\$55.42
Zone 5 Wildflower Meadows	\$62.32	\$62.32
Zone 6 Capistrano	\$15.78	\$15.78
Zone 7 Silverado Estates	\$78.22	\$78.22
Zone 8A Country Club Villas	\$66.83	\$68.84
Zone 8B Country Club Villas/The Greens	\$127.37	\$135.49
Zone 9 Manzanita at Lemoore/La Dante Rose	\$46.62	\$46.62
Zone 10 Avalon	\$125.76	\$125.76
Zone 11 Self Help	\$53.32	\$53.32
Zone 12 Summerwind/College Park	\$36.50	\$36.50
Zone 13 Covington Place	\$150.00	\$150.00

<b><u>PFMD District No.1</u></b>	<b><u>2020/21</u></b>	<b><u>2021/22</u></b>
Zone 1 The Landing	\$634.61	\$634.61
Zone 2 Liberty	\$544.02	\$544.02
Zone 3 Silva Estates Phase 10	\$585.27	\$585.27
Zone 4 Parkview Estates	\$630.48	\$630.48
Zone 5 East Village Park/Anniston Place	\$468.80	\$468.80
Zone 6 Heritage Acres	\$572.40	\$572.40
Zone 7 Capistrano	\$347.88	\$347.88
Zone 8 Woodside	\$625.78	\$625.78
Zone 9 Lennar	\$518.34	\$518.34
Zone 10 Energy Homes	\$496.40	\$496.40

### **Financial Consideration(s):**

Estimated ending fund balance for fiscal year 2021:

<b><u>LLMD District No.1</u></b>					
Zone 1	(115,292)	Zone 7	(53,403)	Zone 10	(45,493)
Zone 3	42,888	Zone 8A	16,856	Zone 11	(29,557)
Zone 5	(33,834)	Zone 8B	21,236	Zone 12	190,539
Zone 6	(18,465)	Zone 9	13,045	Zone 13	(18,432)

<b><u>PFMD District No.1</u></b>			
Zone 1	602,095	Zone 6	241,588
Zone 2	1,804,346	Zone 7	17,398
Zone 3	517,300	Zone 8	68,179
Zone 4	140,753	Zone 9	82,751
Zone 5	449,933	Zone 10	10,034

### **Alternatives or Pros/Cons:**

**Pros:**

- Ensures the ability for the City to levy assessments to fund improvements throughout the City in the respective zones.

**Cons:**

- Not all of the assessments for fiscal year 2021-2022 will cover the costs for preferred maintenance for each zone reducing levels of service to the zone.

**Commission/Board Recommendation:**

Not applicable.

**Staff Recommendation:**

Staff recommends approval of the Engineer's Report's for fiscal year 2021-2022 and adoption of the resolutions.

**Attachments:**

- ☒ Resolution: 2021-14 & 2021-15
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☒ Other

List: LLMD Engineer's Report  
PFMD Engineer's Report

**Review:**

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☒ City Manager
- ☒ Finance

**Date:**

07/13/2021  
07/13/2021  
07/13/2021  
07/13/2021  
07/13/2021



**RESOLUTION NO. 2021-14**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE  
CONFIRMING THE DIAGRAM AND ASSESSMENT OF ANNUAL LEVY  
FOR FISCAL YEAR 2021-2022 FOR LANDSCAPE AND LIGHTING  
MAINTENANCE DISTRICT NO. 1  
ZONES 01, 03, 05, 06, 07, 08A, 08B, 09, 10, 11, 12 AND 13**

**WHEREAS**, pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (“Landscaping & Lighting Act”) and according to the procedures in the Proposition 218 Omnibus Implementation Act (Government Code Sections 53750-53753.5, inclusive) (the “Implementation Act”), and Article XIID of the California Constitution (“Proposition 218”), the City Council of the City of Lemoore declared its intention to form, conducted all proceedings to form and did form Landscaping and Lighting Maintenance District No. 1 of the City of Lemoore (the “District”), and has thereafter levied and collected annual special benefit assessments for maintenance, operation, repair and periodic replacement of certain landscaping, parks, appurtenant facilities and improvements within the District including incidental expenses and fund balances authorized by the Landscaping & Lighting Act that provide particular and distinct special benefits to the various lots and parcels assessed over and above general benefits conferred on such lots and parcels and the public at large; and

**WHEREAS**, at the direction of the City Council, Willdan Financial Services has prepared and filed with the City Clerk a report entitled “Landscape and Lighting Maintenance District No. 1 Engineer’s Annual Report Fiscal Year 2021/2022, dated June 2021” (the “Engineer’s Report”), to which reference is hereby made, which Engineer’s Report contains a description of the general nature, location and extent of the existing facilities and improvements within Zones 01 – 13 of the District, an estimate of the costs of the maintenance, operation, repair and periodic replacement of the facilities and improvements including incidental expenses and fund balances authorized by the Landscaping & Lighting Act (the Services), a diagram showing the boundaries of the District and Zones 01 – 13 therein, the lines and dimensions of each lot or parcel of land with Zones 01 – 13 and the descriptions of and proposed assessments on the assessable lots and parcels of land within Zones 01 – 13; and

**WHEREAS**, at a regular meeting on July 6, 2021 the City Council declared its intention to levy and collect the annual assessments for the costs of providing the Services within Zones 01 – 13 for the 2021-2022 fiscal year; and

**WHEREAS**, the amount of the assessments proposed in the Engineer’s Report for Zones 01 – 13 of the District for the 2021-2022 fiscal year do not exceed the maximum assessment rates

authorized in each Zone; Zones 01, 03, 05, 06, 07, 09, 10, 11, 12 and 13 are unchanged from the previous fiscal year, Zones 8A and 8B, are being increased; and

**WHEREAS**, the proceeds of the assessments will be used exclusively to finance the expenses for providing the Services for the 2021-2022 fiscal year, that provide particular and distinct special benefits to the various lots and parcels in each Zone above the general benefits conferred on such lots and parcels and the public at large; and

**WHEREAS**, no substantial changes are proposed to be made in the existing facilities and improvements, and no new facilities or improvements are proposed in Zones 01 – 13 in fiscal year 2021-2022; and

**WHEREAS**, the amount of the assessment on each lot or parcel in Zones 01 – 13 is proportional to and no greater than the special benefits conferred on such lot or parcel from the Services; and

**WHEREAS**, after notice of the hearing was published pursuant to Streets & Highways Code Section 22626(a) and Government Code Section 6061, the City Council conducted a public hearing and heard and considered all objections and protests to the proposed assessments; and

**WHEREAS**, the City Council has determined that there is not a majority protest to the proposed annual assessments by property owners in Zones 01 – 13;

**THEREFORE**, the City Council of the City of Lemoore resolves, finds and determines as follows:

1. The recitals in this resolution, above, are true and correct.
2. The territory within Zones 01 – 13 of the District, whose boundaries are set forth in the Engineer's Report, will be the territory particularly, distinctly and specially benefited, over and above the general benefits conferred on such territory and the public at large, from the Services described in the Engineer's Report.
3. The hearing on the annual levy of assessments in Zones 01 – 13 of the District was noticed and held in accordance with law.
4. The Engineer's Report, including the diagram of Zones 01 – 13 and the assessment of the estimated costs of Services contained in the Engineer's Report for the 2021-2022 fiscal year, and each and every part of the Engineer's Report, is adopted, confirmed and approved as submitted or amended herein by direction of the City Council.

5. The assessment diagrams showing Zones 01 – 13 and the lots and parcels of land therein, all as contained in the Engineer's Report, are approved and confirmed as the diagrams of the lots and parcels within Zones 01 – 13 to be assessed to pay the costs of the Services described in the Engineer's Report for the 2021-2022 fiscal year.
6. The assessment of the total amount of the costs and the individual assessments thereof on the lots and parcels within Zones 01 – 13 in proportion to the special benefits to be conferred on each such lot or parcel from the Services, and of the expenses incidental thereto, as set forth in the Engineer's Report as approved, are approved and confirmed as the annual assessments for Zones 01 – 13 for the 2021-2022 fiscal year to pay such costs.
7. The levy of the annual assessments within Zones 01 – 13 of the District for fiscal year 2021-2022, as described in the Engineer's Report as approved, are hereby ordered.
8. The City Clerk is authorized and directed to file the diagram of Zones 01 – 13 of the District and assessments therein, or a certified copy thereof, as approved and confirmed by the Council and containing all information and statements required by Streets & Highways Code Section 3114, with the Kings County Auditor immediately after adoption of this resolution.
9. This resolution shall take effect immediately upon adoption.

**PASSED AND ADOPTED** by the City Council of the City of Lemoore at a regular meeting held on the 20<sup>th</sup> day of July 2021 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

APPROVED:

---

Marisa Avalos  
City Clerk

---

Stuart Lyons  
Mayor



# **City of Lemoore**

## **Landscape and Lighting Maintenance District No. 1**

### **Engineer's Annual Report** **Fiscal Year 2021/2022**

**Intent Meeting: July 6, 2021**

**Public Hearing: July 20, 2021**

**CITY OF LEMOORE  
711 W CINNAMON DRIVE  
LEMOORE, CA 93245**

**JUNE 2021  
PREPARED BY  
WILLDAN FINANCIAL SERVICES**

27368 Via Industria  
Suite 200  
Temecula, CA 92590  
T 951.587.3500 | 800.755.6864  
F 951.587.3510

[www.willdan.com/financial](http://www.willdan.com/financial)



# **ENGINEER'S REPORT AFFIDAVIT**

## **City of Lemoore Landscape and Lighting Maintenance District No. 1 For Fiscal Year 2021/2022**

### **City of Lemoore, Kings County, State of California**

This Report and the enclosed descriptions, budgets and diagram outline the proposed improvements and assessments for Landscape and Lighting Maintenance District No. 1 in the City of Lemoore for Fiscal Year 2021/2022, which includes each lot, parcel, and subdivision of land within said District, as the same existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

Willdan Financial Services  
Assessment Engineer  
On Behalf of the City of Lemoore

By: \_\_\_\_\_

Jim McGuire  
Principal Consultant, Project Manager

By: \_\_\_\_\_

Tyrone Peter  
PE # C 81888

## Table of Contents

---

.....	1
<b>INTRODUCTION .....</b>	<b>1</b>
District Changes .....	1
Report Content and Annual Proceedings.....	2
<b>PART I - PLANS AND SPECIFICATIONS .....</b>	<b>7</b>
Zones of Benefit .....	8
Description of Improvements .....	8
<b>PART II - METHOD OF APPORTIONMENT .....</b>	<b>14</b>
Legislative Requirements for Assessments .....	14
Benefit Analysis.....	15
Assessment Methodology .....	19
<b>PART III - DISTRICT BUDGETS .....</b>	<b>27</b>
Zones 01, 03, & 05 Budgets .....	28
Zones 06, 07, & 08A Budgets.....	29
Zones 08B, 09 & 10 Budgets.....	30
Zones 11, 12, & 13 Budgets and Total LLMD Budget, FY 2021/2022.....	31
<b>PART IV - DISTRICT DIAGRAMS .....</b>	<b>32</b>
<b>PART V - ASSESSMENT ROLLS .....</b>	<b>45</b>

## Introduction

---

The City of Lemoore ("City"), under the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act") and in compliance with the substantive and procedural requirements of the California State Constitution, Article XIID ("California Constitution") annually levies and collects special assessments for the City's maintenance assessment district designated as:

### **Landscape and Lighting Maintenance District No. 1**

(hereafter referred to as "District" or "LLMD") to fund in whole or in part the maintenance and operation of local landscaping and lighting improvements that provide special benefits to properties within the District.

In accordance with the 1972 Act, the District utilizes benefit zones ("Zones") to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Within the boundaries of the District, parcels are assigned to a Zone, each of which is associated with specific improvements that provide special benefit to properties within that Zone.

In Fiscal Year 2020/2021 the District was comprised of the following Zones and developments:

Zone 01 - Westfield Park/Windsor Court/Cambridge Park

Zone 03 - Silva Estates 1-9

Zone 05 - Wildflower Meadows

Zone 06 - Capistrano

Zone 07 - Silverado Estates

Zone 08 - County Club Villas and the Greens (08A and 08B)

Zone 09 - Manzanita at Lemoore 1-3 and La Dante Rose Subdivision

Zone 10 - Avalon Phases 1-3

Zone 11 - Self Help

Zone 12 - Summerwind and College Park

Zone 13 - Covington Place

## District Changes

For fiscal year 2021/2022 the improvement diagrams as well as the improvement descriptions have been updated for Zones 01, 03, 06, and 08 to incorporate corrections (removal or inclusion of landscape improvement areas) for each Zone. These removals and inclusions are merely updating and correcting the diagrams and improvement descriptions, not actual changes to the improvement areas being maintained, the special benefits associated with each Zone, or the budgeted expenditures. Specifically the updates include:

- Zone 01 – The inclusion of two median islands on Brighton Avenue just north and south of Fallenleaf Drive, the inclusion of parkway landscaping on the south side of Brentwood Drive between Fox Drive and Eton Drive, and the elimination of the parkway landscaping on the north side of Fox Street and west side of Hanover Avenue adjacent to the park (parkways which are maintained as part of the park);
- Zone 03 – The elimination of the landscape parkway area previously shown along South 19<sup>th</sup> Avenue which does not exist as a result of the overpass project;
- Zone 06 – The inclusion of the entryway/corner landscaping in front of the block wall at the southeast corner of East Bush Street and Bush Place/Barcelona Drive;
- Zone 08 – The inclusion of the parkway landscaping on both sides of Golf Link Drive south of Iona Avenue that is adjacent to the golf course.

No other notable or substantial changes to the District and/or the improvements to be maintained by the District have occurred since the adoption of the fiscal year 2020/2021 Annual Engineer's Report.

## Report Content and Annual Proceedings

This Engineer's Annual Report (the "Report") has been prepared pursuant to Chapter 1, Article 4 and Chapter 3 of the 1972 Act, and presented to the City Council for their consideration and approval of the proposed improvements and services to be provided within the District and the levy and collection of annual assessments related thereto for Fiscal Year 2021/2022. This Report outlines the District zone structure, improvements, and proposed assessments to be levied in connection with the special benefits the properties will receive from the maintenance and servicing of the District improvements for Fiscal Year 2021/2022. The annual assessments to be levied on properties within the District provide a source of funding to fund in whole or in part, the continued operation and maintenance of the landscaping improvements and the types of improvements and services to be provided by the District for the properties within each specified Zone for which properties in those respective Zones receive special benefits including street lighting in some Zones.

Each fiscal year, the City establishes the District's assessments based on an estimate of the costs to maintain, operate and service the authorized District improvements and based upon available revenues including assessment revenues, fund balances, general benefit contributions and any additional City contributions from available sources. The costs of the improvements and the proposed annual assessments budgeted and assessed against properties within the District may include, but are not limited to the estimated expenditures for regular annual maintenance and repairs; incidental expenditures related to the operation and administration of the District; deficits or surpluses from prior years; revenues from other sources; and the collection of funds for operational reserves and/or periodic repairs, replacements and rehabilitation projects as authorized by the 1972 Act. The net annual cost to provide the improvements for each benefit Zone and/or benefit Sub-Zone (collectively referred to hereafter as "Zones") are allocated to the benefiting properties within those Zones using a weighted method of apportionment (refer to Assessment Methodology in Section II, Method of Apportionment) that calculates the proportional special benefit and assessment for each parcel as compared to other properties that benefit from the District improvements and services. Thus, each parcel is assessed proportionately for only those improvements, services and expenses for which the parcel will receive special benefit.



The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Kings County Assessor's Office. The Kings County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties to be assessed on the tax roll for the District assessments.

At a noticed annual Public Hearing, the City Council will accept all public comments and written protests regarding the District and the annual levy of assessments. Based on those public comments and written protests, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the City Council will by Resolution, order the improvements to be made and confirm the levy and collection of assessments for Fiscal Year 2021/2022 pursuant to the 1972 Act. The assessments as approved will be submitted to the Kings County Auditor/Controller to be included on the property tax roll for each parcel.

As required by the 1972 Act, this Engineer's Report describes the improvements to be provided, maintained and serviced by the District, an estimated budget for the District improvements, and the proposed assessments to be levied upon each assessable lot or parcel within the District for fiscal year 2021/2022.

This Report consists of five (5) parts:

## Part I

**Plans and Specifications:** This section contains a general description of the District, zones of benefit ("Zones"), and the improvements and services that provide special benefits to the parcels within the District. The improvements and appurtenant facilities that provide special benefits to the properties within the District and for which parcels are assessed may include, but not limited to local landscaping, neighborhood parks, street lights, and related amenities as well as associated operational and incidental expenses, and the collection of fund balances authorized by the 1972 Act. The plans and specifications contained in this Report generally describe the nature and extent of the improvements. In conjunction with these general descriptions, a visual depiction of the improvements is provided in the District Diagrams contained in Part IV of this Report. More detailed information regarding the specific plans and specifications associated with the District improvements in each Zone may be on file in the Public Works Department and by reference are made part of this Report.

## Part II

**Method of Apportionment:** This section includes a discussion of the general and special benefits associated with the improvements to be provided within the District (Benefit Analysis), which includes a discussion of the proportional costs of the special benefits and a separation of costs considered to be of general benefit (and therefore not assessed). This section of the Report also outlines the basis upon which the estimated costs to provide such improvements has been apportioned to each parcel of land therein in proportion to the special benefits to be received. (the method of calculating each property's proportional special benefit assessment). This method of apportionment is consistent with the previously approved and adopted method of apportionment for the District.

### Part III

**Estimate of Costs:** Identifies the estimated annual funding costs (Budgets) required for the maintenance and operation of the improvements in each Zone of the District, including, but not limited to, annual maintenance and service expenses, utility costs, related incidental expenses, and fund balances authorized by the 1972 Act and deemed appropriate to support the improvements, even though not all costs identified in these budgets are necessarily supported by the current assessment revenues. Those improvements and/or costs determined to be of general benefit shall be funded by a City contribution. In addition to the general benefit costs, the City may provide additional funding to support the maintenance and operation of the improvements considered to be of special benefit, but City staff shall make the determination of which improvements, and the extent of the services and activities that shall be provided based on available revenues.

This section also identifies and outlines an Assessment Range Formula (inflationary adjust) that has been previously approved and adopted for Zone No. 08 (Sub-Zones 08A and 08B), which provides for an annual adjustment to the maximum assessment rates, which establishes limits on future assessments, but also provides for reasonable cost adjustments due to inflation.

### Part IV

**District/Zone Diagrams:** This section of the Report contains a series of diagrams showing the boundaries of the Zones within the District for Fiscal Year 2021/2022 which incorporate the parcels determined to receive special benefits from the District improvements. These diagrams also provide a visual depiction of the location of the improvements being maintained. The lines and dimensions of each lot, parcel, and subdivision of land contained in the Zone diagrams are inclusive of the parcels listed in "Part V - Assessment Roll" of this Report and the corresponding County Assessor's Parcel Maps for said parcels as they existed at the time this Report was prepared and shall incorporate all subsequent subdivisions, lot-line adjustments, or parcel changes therein. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District and Zones therein.

### Part V

**Assessment Roll:** The assessment amounts to be levied and collected in Fiscal Year 2021/2022 for each parcel is provided in the Assessment Roll, and these assessments are based on the parcel's calculated proportional special benefit as outlined in Part II - Method of Apportionment and the annual assessment rates established by the estimated budgets (refer to Part III Estimate of Costs).

If any section, subsection, sentence, clause, phrase, portion, zone, or subzone of this Engineer's Report is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of this Engineer's Report and each section, subsection, subdivision, sentence, clause, phrase, portion, zone, or subzone thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, portions, zones, or subzones might subsequently be declared invalid or unconstitutional.

## Part I - Plans and Specifications

---

The purpose of this District is to provide in part through annual assessments, funding for the ongoing operation, maintenance, and servicing of local landscaping, neighborhood parks, and related appurtenant facilities and services in specified areas of the City. In addition to local landscaping improvements, the assessments for Zone 08B also fund local public street lighting and related appurtenant facilities within the Sub-Zone. The territory within the District consists of all lots or parcels of land within the City of Lemoore that receive special benefits from the maintenance, operation and servicing of the local public improvements and related amenities which are provided through the District.

As authorized by the 1972 Act, the improvements provided by the District and associated with each Zone incorporate various local improvements and related amenities installed in connection with the development of those properties and are maintained and serviced for the benefit of real property within those Zones. The maintenance of the improvements may also include various appurtenances including, but not limited to block walls, retaining walls or other fencing, trail and path surfaces, stamped concrete, pavers, mulch or other hardscapes, irrigation and related electrical equipment and drainage systems, benches, play structures, picnic or other recreational facilities, monuments, signage, ornamental lighting, street lighting, and related equipment. The work to be performed within each respective Zone may include but is not limited to (as applicable), the personnel, materials, equipment, electricity, water, contract services, repair and rehabilitation of the improvements and incidental expenses required to operate the District and provide the improvements and services.

Improvements provided within the District may include but are not limited to:

- Landscaping and related facilities and amenities located within designated street medians, parkway and streetscape side-panels, and entryways within the public right of ways or easements adjacent to public right of ways; and within public places including greenbelt areas, open spaces, and neighborhood parks within each respective Zone. These improvements may include, but are not limited to:
  - various landscape materials such as trees, turf, shrubs, vines, ground cover, annual or perineal plantings;
  - irrigation and drainage systems;
  - structural amenities such as monuments, block walls, retaining walls, or other fencing;
  - hardscapes including mulch, trail and path surfaces, stamped concrete and pavers;
  - recreational amenities within the parks or greenbelts that may include benches, play structures, picnic or other recreational facilities, signage, and related appurtenances.

The maintenance of these improvements may include, but is not limited to the regularly scheduled mowing, trimming, pruning, fertilization, pest control, weed and graffiti abatement; installation, replacement and rehabilitation of the landscaping, repair or replacement of irrigation or drainage systems; repair or replacement of hardscape improvements and recreational amenities. The City Public Works Department shall authorize and schedule such maintenance and servicing as need and based on available Zone funding.

- Street lighting improvements located in the public right of ways within and on the perimeter of the developments and associated with each Zone and/or Sub-Zone and the parcels therein. Street lighting improvements include energy costs and maintenance of the lighting facilities

including, but not limited to the removal, repair, replacement or relocation of light standards, poles, bulbs, fixtures, and related equipment and materials. (Although street lights can be found in the various developments and District Zones, the operation and maintenance of the lights are only funded by District assessments in Zone 08B).

## **Zones of Benefit**

In accordance with the 1972 Act, this District utilizes Zones to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels within the District. Each Zone is associated with specific improvements and/or types of improvements that provide special benefit to properties within that Zone.

For Fiscal Year 2021/2022 the District is comprised of the following Zones and developments:

### **Zone 01 - Westfield Park, Windsor Court, and Cambridge Park:**

Zone 01 is comprised of the development areas referred to as Westfield Park and Windsor Court/Cambridge Park, which includes the eighty (80) multi-family residential unit parcel within the Alderwood Apartments; the fifteen (15) non-residential parcels (17.47 acres) of the Lemoore Plaza Shopping Center; and the five hundred fifty (550) single-family residential parcels within Tract No. 616 (Windsor Court Unit No. 1), Tract No. 640 (Windsor Court Unit No. 2), Tract No. 630 (Cambridge Park), Tract No. 630 (Cambridge Park Unit No. 2), Tract No. 685 (Windsor Court Unit No. 3), Tract No. 686 (Windsor Court Unit No. 4), Tract No. 691 (Cambridge Park Unit No. 3, Phase 1), Tract No. 707 (Windsor Court Unit No. 5, Phase 1), Tract No. 707 (Windsor Court Unit No. 5, Phase 2), and Tract No. 692 (Cambridge Park Unit No. 3, Phase 2).

Note: Tract No. 707 (Windsor Court Unit No. 5, Phase 2) and Tract No. 692 (Cambridge Park Unit No. 3, Phase 2) were previously identified as Zone 2, but were consolidated with the other parcels in Zone 01 into a single Zone in Fiscal Year 2016/2017.

### **Zone 03 - Silva Estates:**

Zone 03 is comprised of the two hundred seventy (270) single-family residential parcels within Tract No. 639 (Silva Estates Unit No. 1), Tract No. 639 (Silva Estates Unit No. 2), Tract No. 666 (Silva Estates Unit No. 3), Tract No. 714 (Silva Estates Unit No. 4), Tract No. 731 (Silva Estates Unit No. 5), Tract No. 748 (Silva Estates Unit No. 6), Tract No. 773 (Silva Estates Unit No. 7), and Tract No. 793 (Silva Estates Unit No. 9); and the nineteen (19) parcels within Tract No. 781 (Silva Estates Unit No. 8) currently comprised of ten (10) developed multi-family residential parcels (4-units each) and nine (9) undeveloped multi-family residential parcels (each to be developed as 4-unit multi-family residential properties).

### **Zone 05 - Wildflower Meadows:**

Zone 05 is comprised of twenty-nine (29) single-family residential parcels within Tract No. 668 (Wildflower Meadows).

### **Zone 06 - Capistrano:**

Zone 06 is comprised of one hundred twenty-six (126) single-family residential parcels within Tract No. 700 (Capistrano Phases 1, 2, 3, and 4).

### **Zone 07 - Silverado Estates:**

Zone 07 is comprised of fifty-three (53) single-family residential parcels within Tract No. 687 (Silverado Estates).

### **Zone 08 - County Club Villas and the Greens:**

Zone 08 is comprised of the development areas referred to as Country Club Villas and the Greens. These two development areas receive special benefits from landscaping improvements that are proportionately shared by all properties in the Zone, but properties in Tract Nos. 758 and 752 also receive special benefits and are assessed for a neighborhood park and street light improvements. Therefore, parcels in Zone 08 are further identified as either Zone 08A or Zone 08B.

Zone 08A is comprised of the one hundred thirty-two (132) single-family residential lots within Tract No. 704 (Country Club Villas Phase 1) and Tract No. 783 (Country Club Villas 2 Phase 1).

Zone 08B is comprised of the one hundred forty (140) single-family residential lots within Tract No. 758 (Phases 1 and 2) and Tract No. 752 (the Greens) which was annexed to Zone 08 in May 2017.

### **Zone 9 - Manzanita at Lemoore and La Dante Rose Subdivision:**

Zone 09 is comprised of one hundred thirty-four (134) single-family residential parcels within Tract No. 369 (Manzanita at Lemoore Phase 1A, Unit No. 2, and Unit No. 3), and Tract No. 763 (La Dante Rose Subdivision).

### **Zone 10 - Avalon:**

Zone 10 is comprised of one hundred fifty-one (151) single-family residential parcels within Tract No. 717 (Avalon Phases 1, 2A, 2B, and 3).

### **Zone 11 - Self Help:**

Zone 11 is comprised of thirty-six (36) single-family residential parcels within Tract No. 656 (Self Help).

### **Zone 12 - Summerwind and College Park:**

Zone 12 is comprised of the development area referred to as Summerwind and College Park, which collectively includes five hundred fifty-two (552) single-family residential parcels within Tract No. 751 (Summerwind Unit 1), Tract No. 739 (College Park Phases 1 and 2), Tract No. 782 (College Park Phase 3), and Tract No. 789 (College Park Phases 4, 5, 6, and 7).

Note: Tract No. 789 (College Park Phase 7) was previously identified as Zone 12A but was consolidated with the other parcels in Zone 12 into a single Zone in Fiscal Year 2016/2017.

### **Zone 13 - Covington Place:**

Zone 13 is comprised of thirty-three (33) single-family residential parcels within Tract No. 733 (Covington Place).

## Description of Improvements

As authorized by the 1972 Act, the improvements provided by the District and associated with each Zone may incorporate various landscaping, local parks, and street lighting that are maintained and serviced for the benefit of real property within the District. The various Zone improvements were either installed in direct connection with the development of properties within each Zone or were installed for the benefit of those properties resulting from property development or potential development of those properties and are considered necessary elements for the development of such properties to their full and best use. In connection with these improvements, the maintenance and servicing of the improvements within each Zone may also include various related appurtenances including, but not limited to block walls, retaining walls or other fencing; trail and path surfaces; stamped concrete, pavers, mulch or other hardscapes; irrigation and related electrical equipment and drainage systems; playground equipment, tables, trash receptacles, benches or other recreational facilities; monuments; signage; ornamental lighting; and related equipment. The work to be performed within each respective Zone may include, but is not limited to (as applicable), the personnel, materials, equipment, electricity, water, contract services, repair and rehabilitation of the improvements and incidental expenses required to operate the District and provide the improvements and services.

For Fiscal Year 2021/2022 the District includes eleven (11) designated Zones, with Zone 08 having two Sub-Zone (Zone 08A and Zone 08B). The boundaries of each Zone and Sub-Zone are based on the improvements to be maintained and the relationship and proximity of the developments and properties that derive special benefits from those specific improvements. The following is a brief description and summary of the improvements associated within each Zone and for which parcels receive special benefits. A visual depiction of the location of the landscape improvement areas and Zone boundaries are provided on the District Diagrams provided in Part IV of this Report.

### Zone 01

The properties within Zone 01, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 376,514 square feet of landscaping and/or related improvement areas that includes the following:

- 948 square feet of median landscaping (turf with trees) on Bennington Avenue;
- 1,107 square feet of parkway landscaping (turf with trees) on Bennington Avenue;
- 97,075 square feet of open space/greenbelt area between Fallenleaf Drive and Cinnamon Avenue, including approximately 11,245 square feet of trail; and 85,830 square feet of landscaping which is mostly turf, but also includes some plant areas and trees;
- 1,053 square feet of median landscaping (turf with trees) on Brentwood Drive;
- 7,811 square feet of parkway and streetscape side-panel landscaping consisting of shrubs, plants, and/or ground cover with trees on Brentwood Drive;
- 2,557 square feet of parkway and streetscape side-panel landscaping on Coventry Drive, including approximately 1,220 square feet of shrubs, plants, and/or ground cover with trees; and 1,337 square feet of turf with trees;
- 1,433 square feet of median landscaping (turf) on Coventry Drive;
- 760 square feet of streetscape landscaping (shrubs, plants, and/or ground cover with trees) on Devon Drive;



- 15,549 square feet of parkway and streetscape side-panel landscaping on Eton Drive, including approximately 2,717 square feet of shrubs, plants, and/or ground cover with trees; and 12,832 square feet of turf with trees;
- 11,906 square feet of medians on Fallenleaf Drive, including approximately 9,766 square feet of turf with trees; and 2,140 square feet of stamped concrete, pavers, or other hardscape surface located;
- 69,492 square feet of parkway and streetscape side-panel landscaping on Fallenleaf Drive, including approximately 11,275 square feet of turf with trees; and 58,217 square feet of shrubs, plants, and/or ground cover with trees;
- 52,375 square feet of parkway and streetscape side-panel landscaping on Fox Street, including approximately 21,924 square feet of turf with trees; and 30,451 square feet of shrubs, plants, and/or ground cover with trees;
- 21,656 square feet of medians on Fox Street, including approximately 16,865 square feet of turf with trees; and 4,791 square feet of stamped concrete, pavers, or other hardscape surface located;
- 907 square feet of median landscaping on Brighton Avenue north of Fallenleaf Drive and south of Sheffield Drive;
- 559 square feet of median landscaping on Brighton Avenue south of Fallenleaf Drive and north of Bristol Court;
- 731 square feet of median landscaping (turf with trees) on Hill Street;
- 22,302 square feet of parkway and streetscape side-panel landscaping on Liberty Drive, including approximately 8,311 square feet of turf with trees; and 13,991 square feet of shrubs, plants, and/or ground cover with trees located;
- 13,106 square feet of parkway and streetscape side-panel landscaping on N Lemoore Avenue, including approximately 9,188 square feet of turf with trees; and 3,918 square feet of minimally landscaped area with trees;
- 30,215 square feet of parkway and streetscape side-panel landscaping on W Cinnamon Drive, including approximately 15,024 square feet of turf with trees; and 15,191 square feet of shrubs, plants, and/or ground cover with trees; and
- 24,972 square feet of parkway and streetscape side-panel landscaping on W Hanford Armona Road, including approximately 10,995 square feet of turf with trees; and 13,977 square feet of shrubs, plants, and/or ground cover with trees.

### Zone 03

The properties within Zone 03, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 22,973 square feet of landscaping and/or related improvement areas that includes the following:

- 22,973 square feet of parkway and streetscape side-panel landscaping on Silverado Drive, including approximately 15,698 square feet of a mix of shrubs, plants, and turf with trees; and 7,275 square feet of turf with trees.

## Zone 05

The properties within Zone 05, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 8,651 square feet of landscaping and/or related improvement areas that includes the following:

- 8,651 square feet of parkway and streetscape side-panel landscaping on W Cinnamon Drive, including approximately 2,190 square feet of turf; and 6,461 square feet of a mix of shrubs, plants, and turf with trees.

## Zone 06

The properties within Zone 06, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 5,570 square feet of landscaping and/or related improvement areas that includes the following:

- Approximately 5,070 square feet of parkway and streetscape side-panel landscaping on East Bush Street consisting of: 3,125 square feet of shrubs, plants, and/or ground cover with trees; and 1,945 square feet of turf with trees. These improvements and the costs associated with the maintenance and operation are proportionately shared by properties within PFMD Zone 07.
- The median island on Bush Place/Barcelona Drive, just south of East Bush Street leading into the development (Approximately 427 square feet). This median and the costs associated with the maintenance and operation are proportionately shared by properties within PFMD Zone 07.
- 73 square feet of entryway/corner landscaping in front of the block wall at the southeast corner of East Bush Street and Bush Place/Barcelona Drive. This improvement area and the costs associated with the maintenance and operation of the improvements is proportionately shared by properties within PFMD Zone 07.

## Zone 07

The properties within Zone 07, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 22,172 square feet of landscaping and/or related improvement areas that includes the following:

- 2,783 square feet of streetscape landscaping (trees) on Cambria Lane;
- 10,555 square feet of parkway and streetscape side-panel landscaping on S 19th Avenue, including approximately 2,117 square feet of turf with trees; and 8,438 square feet of limited plants or bare ground with trees; and
- 8,834 square feet of parkway and streetscape side-panel landscaping on Silverado Drive, including approximately 3,716 square feet of turf; and 5,118 square feet of shrubs, plants, and/or ground cover with trees.



## Zone 08

The properties within Zone 08 (Zone 08A and Zone 08B), collectively and proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 34,796 square feet of landscaping and/or related improvement areas that includes, but is not limited to the following:

- 12,379 square feet of medians on Golf Links Drive, including approximately 8,795 square feet of turf with trees; 2,482 square feet of shrubs, plants, and/or ground cover; and 1,102 square feet of stamped concrete, pavers, or other hardscape surface;
- 17,476 square feet of parkway and streetscape side-panel landscaping on both sides of Golf Links Drive between Iona Avenue and S 18th Avenue, consisting of trees, shrubs, plants, and/or ground cover;
- 2,345 square feet of entryway feature landscaping on Golf Links Drive at Iona Avenue, including approximately 1,910 square feet of turf; and 435 square feet of shrubs, plants, and/or ground cover;
- 2,146 square feet of entryway feature landscaping on Golf Links Drive at S 18th Avenue, including approximately 1,483 square feet of turf; and 663 square feet of shrubs, plants, and/or ground cover.
- 450 square feet of parkway side-panel landscaping on Vine Street, consisting of shrubs, plants, and/or ground cover with trees;

In addition to the above proportionately shared special benefit improvements, the parcels within Tract No. 758 and Tract No. 752 (Zone 08B) receive special benefit from the maintenance, servicing, and operation of the following improvements:

- Twenty-nine (29) street lights including:
  - 1 street light on the perimeter of the developments located on the east side of Vine Street at Caddie Loop; and
  - 28 street lights within Tract No. 758 and Tract No. 752 located on, but not limited to: Golf Avenue, Par Avenue, Highland Place, Hillcrest Street, and Caddie Loop.
- 9,715 square feet of park site improvements that includes, but is not limited to approximately:
  - 700 square feet of parkway and streetscape side-panel landscaping on Golf Avenue and Caddie Loop adjacent to the park, consisting of shrubs, plants, and/or ground cover with trees;
  - 1,965 square feet of shrubs, trees, plants, and/or ground cover area within the park site;
  - 5,125 square feet of turf area within the park site; and
  - 1,925 square feet of hardscape surface area that may include, but is not limited to concrete paths, play structures, tables, benches, and trash receptacles.

### Zone 09

The properties within Zone 09, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 21,031 square feet of landscaping and/or related improvement areas that includes the following:

- 318 square feet of median landscaping (limited plants or bare ground) on Cinnamon Drive;
- 20,713 square feet of parkway and streetscape side-panel landscaping on E Hanford Armona Road, including approximately 15,095 square feet of a mix of shrubs, plants, and turf with trees; and 5,618 square feet of turf with trees.

### Zone 10

The properties within Zone 10, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 70,972 square feet of landscaping and/or related improvement areas that includes the following:

- 2,654 square feet of streetscape landscaping (turf with trees) on Castle Way;
- 32,319 square feet of parkway and streetscape side-panel landscaping on Cinnamon Drive, including approximately 27,788 square feet of shrubs, plants, and/or ground cover with trees; and 4,531 square feet of turf with trees;
- 6,868 square feet of parkway and streetscape side-panel landscaping on Hearth Way, consisting of turf with trees;
- 1,152 square feet of parkway landscaping (turf) on Homestead Way;
- 2,911 square feet of parkway landscaping (shrubs, plants, and/or ground cover with trees) on Welcome Way;
- 25,068 square feet of parkway and streetscape side-panel landscaping on 19½ Avenue, including approximately 18,223 square feet of shrubs, plants, and/or ground cover with trees; and 6,845 square feet of turf with trees.

### Zone 11

The properties within Zone 11, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 10,611 square feet of landscaping and/or related improvement areas that includes the following:

- 1,361 square feet of median/entryway landscaping on Cabrillo Street at Vine Street, which is currently comprised of hardscape material and trees;
- 6,379 square feet of minimally maintained parkway and streetscape side-panel landscaping surrounding the drainage basin, including 1,725 square feet on Vine Street and 4,654 square feet on Cabrillo Street. This landscape area is minimally maintained at present with a few trees;
- 2,871 square feet of parkway and streetscape side-panel minimal landscaped area with trees Vine Street north of Cabrillo Street.

## Zone 12

The properties within Zone 12, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 99,477 square feet of landscaping and/or related improvement areas that includes the following:

- 3,365 square feet of streetscape landscaping (shrubs, plants, and/or ground cover) on Apricot Avenue;
- 52,598 square feet of parkway and streetscape side-panel landscaping on Cinnamon Drive, including approximately 10,820 square feet of turf with trees; and 41,778 square feet of shrubs, plants, and/or ground cover with trees;
- 19,101 square feet of parkway and streetscape side-panel landscaping on Hanford Armona Road, including approximately 11,369 square feet of shrubs, plants, and/or ground cover; and 7,732 square feet of turf with trees;
- 20,128 square feet of parkway and streetscape side-panel landscaping on N 19th Avenue, including approximately 12,428 square feet of shrubs, plants, and/or ground cover; and 7,700 square feet of turf with trees;
- 1,670 square feet of parkway and streetscape side-panel landscaping on N 19th Avenue, consisting of trees and limited plants or bare ground;
- 514 square feet of parkway side-panel landscaping on Noble Street, consisting of shrubs, plants, and/or ground cover;
- 1,783 square feet of parkway landscaping (limited plants or bare ground) on Sunset Avenue;
- 318 square feet of streetscape landscaping (shrubs, plants, and/or ground cover) on Windy Lane.

## Zone 13

The properties within Zone 13, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 12,603 square feet of landscaping and/or related improvement areas that includes the following:

- 8,667 square feet of parkway and streetscape side-panel landscaping on Hanford Armona Road, including approximately 2,249 square feet of turf with trees; and 6,418 square feet of shrubs, plants, and/or ground cover with trees;
- 3,936 square feet of parkway and streetscape side-panel landscaping on Liberty Drive, including approximately 1,817 square feet of turf with trees; and 2,119 square feet of shrubs, plants, and/or ground cover with trees.

## Part II - Method of Apportionment

---

### Legislative Requirements for Assessments

The estimated costs to provide the proposed improvements for Fiscal Year 2021/2022 have been identified and allocated to properties within the District based on special benefit, consistent with the requirements of the 1972 Act and the assessment provisions of Proposition 218 (being contained in Article XIII D of the California Constitution). The improvements provided by this District and for which properties are assessed are local public parks, landscaping, and lighting improvements including related amenities. The formulas used for calculating assessments and the designation of Zones herein reflect the composition of parcels within the District and the improvements and activities to be provided and have been designed to fairly apportion the cost of providing those improvements based on a determination of the proportional special benefits to each parcel.

### Provisions of the 1972 Act

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation and servicing of landscape improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

Section 22573 defines the net amount to be assessed as follows:

*"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*

Section 22574 provides for zones as follows:

*"The diagram and assessment may classify various areas within an assessment district into different zones where, by reason of variations in the nature, location, and extent of the improvements, the various areas will receive differing degrees of benefit from the improvements. A zone shall consist of all territory which will receive substantially the same degree of benefit from the improvements."*

### Provisions of the California Constitution

In addition to the provisions of the 1972 Act, the Article XIII D of the California Constitution outlines specific requirements regarding assessments including the following:

Article XIII D Section 2d defines District as follows:

*"District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service";*

Article XIII D Section 2i defines Special Benefit as follows:

*"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."*

Article XIII D Section 4a defines proportional special benefit assessments as follows:

*“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.”*

## Benefit Analysis

### Special Benefits

#### Landscaping Special Benefit

The ongoing maintenance of landscaped areas within the District as addressed in this Report, provide aesthetic benefits to the properties and a more pleasant environment to walk, drive, live, and/or work. The primary function of these landscape improvements and related amenities is to serve as an aesthetically pleasing enhancement and green space for the benefit of the immediately surrounding properties and developments for which the improvements were constructed and installed and/or were facilitated by the development or potential development of properties within each respective Zone. These landscape improvements are an integral part of the physical environment associated with the parcels in each Zone and while some of the improvements may in part be visible to properties outside the Zone, collectively if these Zone improvements are not properly maintained, it is the parcels within the Zone and/or Sub-Zone (as may be applicable), that would be aesthetically burdened. Additionally, the street landscaping in these Zones serves as both a physical buffer as well as a sound reduction buffer between the roadways and the properties in the District and serve as a pleasant aesthetic amenity that enhances the approach to the parcels. In some District Zones, such as Zone 08, the landscaped areas may include green space areas (neighborhood parks, greenbelts, open space and/or trails) that may provide a physical buffer between properties, overall open space within a development, and/or recreational areas and that serve as an extension of the physical attributes of the parcels assessed, such as their front or rear yards. Thus, the maintenance of these landscaped improvements and the related amenities provide particular and distinct benefits to the properties and developments associated with those improvements within each Zone.

### **Street Lighting Special Benefit**

The street lighting (localized street lighting) is primarily useful for illuminating the sidewalks and parking lanes on the streets used specifically to access the properties and/or is adjacent to those properties that comprise a particular Zone or Sub-Zone. This lighting is distinct from lights that may be installed that serve in large part to enhance traffic safety, such as traffic signals and intersection safety lights or the more sporadic lighting found on major thoroughfares outside the more concentrated development areas. These localized streetlights tend to be more closely spaced and of a lower intensity than streetlights installed primarily for traffic safety. These low-level, lower-intensity streetlights within a designated Zone or Sub-Zone provide three main special benefits: (i) property security benefit, (ii) pedestrian safety benefit, and (iii) parkway/roadway egress benefit. Because traffic to and from these parcels is largely limited to the residents and residents' guests, it is reasonable to assume that essentially all pedestrians and parking vehicles in the lit areas will, after dark, be directly associated with the properties in that area and that the vehicular traffic within the internal streets of that Zone or Sub-Zone is primarily for accessing the properties within that area. Therefore, street lighting on such streets is entirely a special benefit to those properties. While lighting located on the perimeter of a development also serves primarily for accessing the properties within that Zone or Sub-Zone, it is recognized that such lighting may benefit pass-through traffic as well and inherently there is some general benefits associated with those streetlights.

In addition, the streetlights for which properties within the District may be assessed, are consistent with the City's typical intensity and spacing standards for areas zoned for residential development and each parcel to be assessed is served directly by the system of streetlights providing appropriate lighting within these respective development areas. Furthermore, the cost of maintaining and operating each light is substantially the same, regardless of the location of the light within the District. Consequently, we conclude that each parcel to be assessed for street lighting receives substantially similar benefit from the streetlight improvements and the only notable distinctions in proportional special benefit to each parcel is related to the specific quantity of lights associated with each Zone or Sub-Zone and the overall location of those lights (internal development lights or perimeter lights).

### **General Benefit**

#### **Landscaping General Benefit**

In reviewing the location and extent of the specific landscaped areas and improvements to be funded by District assessments and the proximity and relationship to properties to be assessed (both District wide and Zone 08 specifically), it is evident these improvements were primarily installed in connection with the development of properties therein or are improvements that would otherwise be shared by and required for development of properties in each respective Zone. It is also evident that the maintenance these improvements and the level of maintenance provided has a direct and particular impact (special benefit) only on those properties in proximity to those improvements and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no quantifiable benefit to the public at large or properties outside each respective Zone.

In the absence of a special funding Zone, the City would typically provide only limited (as needed) tree management, weed abatement, rodent control, and erosion control services for the landscape areas currently maintained within the District. This baseline level of service would typically provide for periodic servicing of the improvement areas on an as-needed basis, but typically not more than twice annually. This baseline level of service provides for public safety and essential property protection to avoid negative impacts on adjacent roadways and vehicles



traveling on those roadways and potential property damage resulting from erosion or fire hazards but results in a far less visually pleasing environment than is created with the enhanced levels of services associated with the regular landscape maintenance provided in the various Zones. For most agencies, the cost to provide this baseline level of service for flat/moderately-sloped street landscaped areas is less than \$560 per acre (approximately \$0.01285 per square foot) including medians, parkway and streetscape side panels; less than \$448 per acre (approximately \$0.01028 per square foot) for non-street public areas such as parks, greenbelts, and trail areas; and less than \$224 per acre (approximately \$0.00514 per square foot) for natural open space areas or other limited access areas. This baseline servicing, unlike the enhanced aesthetic services funded through the District assessments, would provide benefits to the general public and to the properties both within and outside of the specific benefit zones. The cost of providing this baseline service along with a five percent (5%) cost factor for City overhead and administration is treated as the cost of general benefits from landscape maintenance services. Therefore, for flat/moderately-sloped street landscaped areas a rate of \$0.01349 per square foot (\$0.01285 +5%) is applied to calculate the general benefit costs for the assessed improvements; for non-street public areas a rate of \$0.01080 per square foot (\$0.01028 +5%) is applied to calculate the general benefit costs for the assessed improvements; and for non-street public areas a rate of \$0.00540 per square foot (\$0.00514 +5%) is applied to calculate the general benefit costs for the assessed improvements.

### **Other Landscaping General Benefits**

In addition to the general benefit identified above, it is recognized that there are indirect or incidental general benefits to properties within the District as well as the general public that are associated with regular landscape maintenance services, including:

- Minimization of dust and debris; and
- Decreased potential water runoff from both properties and the landscaped areas.

Although these types of benefits might best be characterized as indirect consequences of the special benefit of the landscape maintenance provided to parcels served by the District, for the purposes of this Report we assume these types of benefits to be general benefits, albeit general benefits that are extremely difficult to quantify. We estimate that the costs associated with these indirect benefits do not exceed one percent of the annual maintenance expenditures for Local Landscaping Zone improvements. Therefore, the costs associated with these indirect or incidental general benefits has been calculated based on 1.0% of the estimated "Total Annual Maintenance Expenditures" budgeted for each Zone. Together with the baseline general benefit costs previously identified, these indirect/incidental general benefit costs are excluded from the potential assessment funding and together are shown in the budgets (Part III of this Report) as the "Landscaping General Benefit - City Funded".

### **Street Lighting General Benefit**

For Fiscal Year 2021/2022, Sub-Zone 08B is the only Zone that is currently assessed for street light improvements. While only one of the twenty-nine public street lights proposed to be included as part of the improvements for Zone 08B is identified as a perimeter street light (approximately 3.5% of the street lights), collectively throughout the City's various assessment districts, approximately 30% of the street lights identified as special benefit street lights are located on the perimeter of the various Zones, the remainder being internal residential streetlights.

These residential perimeter street lights, in contrast to the internal residential lights funded by the special benefit assessments, arguably provide some illumination that extends beyond the

boundaries of the developments and parcels being assessed, and these lights may also enhance the safety of members of the public unassociated with an assessed parcel by illuminating traffic lanes and/or parking on those streets, or that otherwise provides services to the general public. Although, in general, these streetlights exist solely because of the development of assessed parcels, and the primary purpose of these lights is to provide illumination to access the assessed parcels, these particular lights may provide some level of general benefit in addition to the special benefits provided to the assessed parcels. We estimate that these general benefits constitute not more than 25% of the total benefit associated with these perimeter lights. Although the number of perimeter street lights for Zone 08B represents far less than the 30% associated with other assessment districts in the City, for consistency purposes and to ensure that the general benefit costs associated with the Zone's street lights is not under estimated, the 30% allocation has been used which results in no more than 8% of the total benefit from all residential lights operated and maintained for Zone 08 being considered as general benefit (25% of 30% equals 7.5%). Therefore, it is reasonable to conclude that the total general benefit from the operation and maintenance activities associated with the street lights does not exceed 8% of the direct annual operating expenses for all combined residential streetlights. These general benefit costs are excluded from the potential assessment funding and are shown in the budgets (Part III of this Report) as the "Lighting General Benefit - City Funded".



Based on the general benefits outlined above and the improvement in each Zone, the following table summarizes the estimated general benefit costs calculated for each Zone:

**Fiscal Year 2021/2022 Estimated General Benefit Costs**

Zone	Street Lighting General Benefit	Landscaping General Benefit	Total General Benefit Cost
Zone 01	-	\$ (5,409.09)	\$ (5,409.09)
Zone 03	\$ -	\$ (405.53)	\$ (405.53)
Zone 05	\$ -	\$ (108.77)	\$ (108.77)
Zone 06	\$ -	\$ (80.23)	\$ (80.23)
Zone 07	\$ -	\$ (290.60)	\$ (290.60)
Zone 08A	\$ -	\$ (285.57)	\$ (285.57)
Zone 08B	\$ -	\$ (419.65)	\$ (419.65)
Zone 09	\$ -	\$ (289.86)	\$ (289.86)
Zone 10	\$ -	\$ (949.61)	\$ (949.61)
Zone 11	\$ -	\$ (139.71)	\$ (139.71)
Zone 12	\$ -	\$ (1,366.27)	\$ (1,366.27)
Zone 13	\$ -	\$ (197.75)	\$ (197.75)
<b>Total General Benefit</b>	<b>\$ -</b>	<b>\$ (9,942.64)</b>	<b>\$ (9,942.64)</b>

## Assessment Methodology

To assess benefits equitably it is necessary to calculate each property's relative share of the special benefits conferred by the funded improvements and service. The Equivalent Benefit Unit (EBU) method of assessment apportionment is utilized for this District and establishes a basic unit (base value) of benefit and then calculates the benefit derived by each assessed parcel as a multiple (or a fraction) of that basic unit. The EBU method of apportioning special benefits is typically seen as the most appropriate and equitable assessment methodology for districts formed under the 1972 Act, as the benefit to each parcel from the improvements are apportioned as a function of comparable property characteristics which may include but is not limited to land use and property size. The method of apportionment originally developed for this District was based on an assessment formula appropriate for the various land uses, identifiable property characteristics and improvements within the District and utilizes the number of comparative dwelling units or dwelling spaces for other residential land uses and comparative lot sizes (acreage) for non-residential and undeveloped properties.

For the purposes of this Engineer's Report, an EBU is the quantum of benefit derived from the various Zone improvements by a single family residential parcel. The single family residential parcel has been selected as the basic unit for calculation of assessments since it represents over 98% of the parcels to be assessed in the District. Thus, the "benchmark" property (the single family residential parcel) derives one EBU of benefit and is assigned 1.00 Equivalent Benefit Unit.

## Land Use Classifications

Every parcel within the District is assigned a land use classification based on available parcel information obtained from the County Assessor's Office. It has been determined that a parcel use and size are the appropriate factors necessary to identify and calculate the proportional special benefits conveyed to each property within the District for the cost of improvements associated with that property. For this District, each parcel is assigned one of the following land use classifications:

**Residential Single-Family** - This land use classification may include but is not limited to all subdivided residential tract lots with a single residential unit on the parcel (individual Assessor's Parcel Number) including attached and detached single-family residential units, condominiums or townhomes. As previously noted, the single family residential parcel has been selected as the basic unit for calculation of assessments and each is assigned 1.00 Equivalent Benefit Unit.

**Residential Multi-Family** - This land use classification identifies properties that are used for residential purposes but contain more than a single residential unit on the parcel (parcels with more than one dwelling). These parcels have been assigned a weighted proportional special benefit factor of 1.00 EBU per Unit. Therefore, the EBUs assigned to a multi-residential property is calculated based on the number of dwelling units identified for that parcel.

**Residential Vacant Lot** - This land use classification is defined as a fully subdivided residential parcel/lot within an approved Tract or subdivision for which the residential unit or units have not been constructed on the parcel (subdivided vacant lot). This land use classification is limited to fully subdivided residential parcels for which the number of residential units to be constructed on the parcel is four (4) units or less. This land use is assessed at 1.00 EBU per parcel.

**Planned Residential Subdivision** - This land use classification is defined as any property not fully subdivided, but a specific number of proposed lots and/or residential units to be developed on the parcel has been identified as part of an approved Tract Map or Tentative Tract Map. This land use type is assessed at 1.0 EBU per planned (proposed) lot and/or residential unit.

**Non-Residential Developed** - This land use classification includes developed properties that are identified or zoned for commercial, industrial or other non-residential use which include, but is not limited to commercial uses (such as offices, restaurants, retail stores, parking lots, hotels, and service stations); industrial uses (such as manufacturing, warehousing, and storage facilities); and institutional facilities including hospitals, churches or facilities utilized by other non-profit organizations, whether those facilities are publicly owned (non-taxable) or privately owned. These parcels are assigned a weighted proportional special benefit factor of 3.50 EBU per acre, which is the comparable to the average number of single-family residential parcel developed on an acre of land within the City. Therefore, the EBU assigned to each non-residential property is 3.50 EBU per acre (e.g. A 2.50-acre parcel identified as non-residential is assigned 8.75 EBU).

**Vacant/Undeveloped** - This land use classification is defined as undeveloped property (vacant land) that can be developed (development potential), but a tract map or development plan has not been approved. Although it is recognized that the improvements provided within the various Zones of the District were primarily constructed and installed as the result of property development, it is also recognized that in most cases, these improvements were constructed in part to support the overall development of properties within the District and/or Zone to their full and best use, including undeveloped properties. This land use is assessed at 1.00 EBU per acre. Parcels less than 1 acre are assigned a minimum of 1.00 EBU.

**Exempt** - Exempt from District assessments are the areas of public streets, private streets and other roadways, dedicated public easements and open spaces, rights-of-ways including public greenbelts and parkways or that portion of public property that is not developed and used for business purposes similar to private commercial, industrial and institutional activities. (These types of properties are not usually assigned an Assessor's Parcel Number by the County). Also exempt from assessment are utility rights-of-ways, common areas (such as in condominium complexes), landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed or developed independent of an adjacent parcel. It has been determined that these types of properties receive no direct benefit from the improvements and receive no special benefit or general benefits from the operation and maintenance of the District improvements.

**Special Case** - In many assessment districts (particularly districts that have a wide range of land uses and property development) there may be one or more parcels that the standard land use classifications and proportionality identified above do not accurately identify the use and special benefit received from the improvements. Properties that are typically classified as Special Case Parcels usually involve some type of development or land restrictions whether those restrictions are temporary or permanent and affect the properties proportional special benefit. Examples of such restrictions may include situations where only a small percentage of the parcel's total acreage can actually be developed. In such a case, the net usable acreage of the parcel rather than the gross acreage of the parcel may be applied to calculate the parcel's proportional special benefit. Each such parcel shall be addressed on a case-by-case basis by the assessment engineer and the EBU assigned to such parcels shall be based on the specific issues related to that parcel and its proportional special benefit compared to other properties that receive special benefits from the improvements.

A summary of the applied Equivalent Benefit Units (EBUs) for the various land use classifications within the District is shown in the following table:

Land Use Classification	Equivalent Benefit Unit Formula
Residential Single-Family	1.00 EBU per Parcel/Lot
Residential Multi-Family	1.00 EBU per Unit
Residential Vacant Lot	1.00 EBU per Parcel/Lot
Planned Residential Subdivision	1.00 EBU per Lot/Unit
Non-Residential Developed	3.50 EBU per Acre
Vacant/Undeveloped	1.00 EBU per Acre (Minimum 1.00 EBU)
Exempt	0.00 EBU per Parcel

## Equivalent Benefit Unit Summary

The following is a summary of the land use classifications and Equivalent Benefit Units applicable to each of the District Zones:

### Zone 01

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	550	550	550.00	550.000
Residential Multi-Family	1	1	80.00	80.000
Non-Residential Developed	15	15	17.47	61.145
Exempt	24	-	6.29	-
<b>Totals</b>	<b>590</b>	<b>566</b>	<b>653.76</b>	<b>691.145</b>

### Zone 03

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	270	270	270.00	270.000
Residential Multi-Family	10	10	40.00	40.000
Residential Vacant Lot	9	9	9.00	9.000
Exempt	6	-	0.35	-
<b>Totals</b>	<b>295</b>	<b>289</b>	<b>319.35</b>	<b>319.000</b>

### Zone 05

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	29	29	29.00	29.000
Exempt	3	-	0.15	-
<b>Totals</b>	<b>32</b>	<b>29</b>	<b>29.15</b>	<b>29.000</b>

### Zone 06

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	126	126	126.00	126.000
Exempt	1	-	0.07	-
<b>Totals</b>	<b>127</b>	<b>126</b>	<b>126.07</b>	<b>126.000</b>

## Zone 07

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	53	53	53.00	53.000
Exempt	3	-	0.36	-
<b>Totals</b>	<b>56</b>	<b>53</b>	<b>53.36</b>	<b>53.000</b>

## Zone 08, Sub-Zone 08A

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	131	131	131.00	131.000
Residential Vacant Lot	1	1	1.00	1.000
Exempt	9	-	5.83	-
<b>Totals</b>	<b>141</b>	<b>132</b>	<b>137.83</b>	<b>132.000</b>

## Zone 08, Sub-Zone 08B

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	137	137	137.00	137.000
Residential Vacant Lot	3	3	3.00	3.000
Exempt	1	-	0.21	-
<b>Totals</b>	<b>141</b>	<b>140</b>	<b>140.21</b>	<b>140.000</b>

## Zone 09

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	134	134	134.00	134.000
Exempt	5	-	0.41	-
<b>Totals</b>	<b>139</b>	<b>134</b>	<b>134.41</b>	<b>134.000</b>

## Zone 10

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	151	151	151.00	151.000
Exempt	8	-	1.53	-
<b>Totals</b>	<b>159</b>	<b>151</b>	<b>152.53</b>	<b>151.000</b>

### Zone 11

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	36	36	36.00	36.000
Exempt	2	-	1.44	-
<b>Totals</b>	<b>38</b>	<b>36</b>	<b>37.44</b>	<b>36.000</b>

### Zone 12

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	552	552	552.00	552.000
Exempt	18	-	2.05	-
<b>Totals</b>	<b>570</b>	<b>552</b>	<b>554.05</b>	<b>552.000</b>

### Zone 13

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	33	33	33.00	33.000
Exempt	3	-	0.27	-
<b>Totals</b>	<b>36</b>	<b>33</b>	<b>33.27</b>	<b>33.000</b>

## Calculation of Assessments

An assessment amount per EBU in each Zone is calculated by:

Taking the "Total Annual Expenses" (Total budgeted costs) and subtracting the "General Benefit Expenses (City Funded)", to establish the "Total Eligible Special Benefit Expenses";

$$\text{Total Annual Expenses} - \text{General Benefit Expenses} = \text{Total Eligible Special Benefit Expenses}$$

To the resulting "Eligible Special Benefit Expenses", various "Funding Adjustments/Contributions" may be applied that may include, but are not limited to:

- "Reserve Fund Transfer/Deduction", represents an amount of available existing funds from the "Operational Reserve Fund Balances" being applied to pay a portion of the Special Benefit Expenses for the fiscal year.
- "Additional City Contribution and/or Service Reductions", represents a further adjustment that addresses the funding gap between the amount budgeted to provide the improvements and services ("Special Benefit Expenses"); and the amount that will be collected through the assessments. This funding gap may be addressed by an additional City contribution, reductions in service and service expenses, or a combination of the two. If the City provides an additional City Contribution to support the operation and maintenance for a given fiscal year, that contribution may be carried forward as a deficit applied to the Beginning Fund Balance in the next fiscal year.

These adjustments to the Special Benefit Expenses result in the net special benefit amount to be assessed "Balance to Levy";

$$\text{Eligible Special Benefit Expenses} \pm \text{Funding Adjustments/Contributions} = \text{Balance to Levy}$$

The amount identified as the "Balance to Levy" is divided by the total number of EBUs of parcels that benefit to establish the "Assessment Rate" or "Assessment per EBU" for the fiscal year. This Rate is then applied back to each parcel's individual EBU to calculate the parcel's proportionate special benefit and assessment for the improvements.

$$\text{Balance to Levy} / \text{Total EBU} = \text{Assessment per EBU (Assessment Rate)}$$

$$\text{Assessment per EBU} \times \text{Parcel EBU} = \text{Parcel Assessment Amount}$$

### Annual Inflationary Adjustment (Assessment Range Formula)

The maximum assessment rates identified in this Report for Zones 01, 03, 05, 06, 07, 09, 10, 11, 12, and 13 are fixed maximum assessment rates that do not include any inflationary adjustment. However, for Zone 08 (Zone 08A and Zone 08B) as part of a reorganization of the Zone and annexation of properties, the property owners were balloted for new assessments which included an inflationary adjustment. Based on the results of the protest ballot proceeding for those new assessments, on May 2, 2017 the City Council approved and adopted the new Fiscal Year 2017//2018 maximum assessment rates for Zone 08A and Zone 08B and the inflationary adjustment described below.

Pursuant to Article XIID of the California Constitution (Proposition 218), any "new or increased assessments" require certain noticing and balloting requirements. However, Government Code Section 54954.6(a) provides that a "new or increased assessment" does not include "an assessment which does not exceed an assessment formula or range of assessments...previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition of a new or increased assessment is reaffirmed in the Proposition 218 Omnibus Implementation Act, Government Code Section 53753.5.

For Zone 08A and Zone 08B this inflationary adjustment (assessment range formula) provides for the Fiscal Year 2017/2018 maximum assessments (initial maximum assessment rates) established for Zone 08A and Zone 08B to be increased by a fixed 3.0% annual inflationary adjustment (Assessment Range Formula) which is consistent with the above-referenced Government Code sections.

The adoption of the maximum assessment rates and the Assessment Range Formula does not mean that the annual assessments will necessarily increase each fiscal year, nor does it absolutely restrict the assessments to the annually adjusted maximum assessment rates. Although the maximum assessment rates that may be levied shall be increased by 3.0% each fiscal year, the actual amount to be assessed will be based on the Balance to Levy for that fiscal year. If the calculated assessment is less than the adjusted maximum assessment, then the calculated assessment may be approved by the City Council for collection. If the calculated assessment (based on the proposed budget) is greater than the adjusted maximum assessment for that fiscal year, then the assessment would be considered an increased assessment and would require property owner approval through another protest ballot proceeding before imposing such an increase. Otherwise, it would be necessary to reduce the budget or provide a contribution from the City to reduce the Balance to Levy (amount to be assessed) to an amount that can be supported by an assessment rate less than or equal to the adjusted maximum assessment rate authorized for that fiscal year.

The Assessment Range Formula (3.0% annual adjustment) shall be applied to the maximum assessment rates established for Zone 08A and Zone 08B in Fiscal Year 2017/2018 commencing in fiscal year 2021/2022 and shall be applied in each subsequent fiscal year unless the City Council formally suspends its application.



## Part III - Estimate of Costs

---

The following budgets outline the estimated costs to maintain and service the various landscaping improvements described in this Report for Fiscal Year 2021/2022.

The budgeted expenses outlined in the following pages for each Zone or Sub-Zone reflect the estimated annual expenses required to support and maintain the improvements to be provided in those Zones for Fiscal Year 2021/2022. The estimated costs for Zone Nos. 03, 08, and 12 are considered to be appropriate full-service level budgets. These full-service expenses, minus the general benefit expenses (Expenses not assessed and identified as the City's financial obligation to support the improvements) result in the amount of funding the property owners should reasonably be assessed to fully fund their proportional special benefit from those improvements ("Special Benefit Expenses").

As previously indicated, Zone Nos. 01, 05, 06, 07, 09, 10, and 11 were balloted for increased assessments in Fiscal Year 2018/2019, but a majority protest existed in each Zone and the special benefit funding available for those Zones is limited to the assessment revenues that can be collected based on the previously approved maximum assessment rates. Unlike the other Zones, the assessment revenues that can be collected annually in Zone Nos. 01, 05, 06, 07, 09, 10, and 11 is far less than the estimated expenses necessary to provide full-service level maintenance and as a result, the City has reduced the maintenance and servicing of the improvements accordingly. Therefore, the estimated costs and expenditures shown in the following budgets for Zone Nos. 01, 05, 06, 07, 09, 10, and 11 have been reduced to a level that can be supported by the available special benefit assessment revenues at the currently authorized maximum assessment rates and the general benefit costs paid by the City.

For Zone No. 13, which has not been balloted for a new or increased assessment, the budgeted maintenance costs reflect full services costs, but various "Funding Adjustments/Contributions" have been applied to reduce the amount to be assessed for the fiscal year ("Balance to Levy") to a dollar amount that can be supported at the current maximum assessment rate, including Funding Adjustments/Contributions identified as "Additional City Contribution and/or Service Reductions" which represents the amount of funding that needs to be eliminated from the budgeted expenses through service reductions and/or additional funding that the City would need to contribute to supplement the Zone's Special Benefit Expenses (excluding funding for operational reserves and rehabilitation). Whether the City chooses to contribute additional funds or implement service reductions is entirely at the discretion of the City Council.

## Zones 01, 03, & 05 Budgets

BUDGET ITEMS	LLMD Zone 01  Westfield Park, Windsor Court, & Cambridge Park	LLMD Zone 03  Silva Estates	LLMD Zone 05  Wildflower Meadows
<b>ANNUAL OPERATION &amp; MAINTENANCE EXPENSES</b>			
Landscape Contract	\$ 43,000	\$ 5,450	\$ 900
Backflow Testing	405	135	45
Contract Repair Work	15,700	8,200	-
Annual Contract Maintenance Expenses	\$ 59,105	\$ 13,785	\$ 945
PGE	\$ 1,200	\$ 650	\$ -
Water	\$ 34,000	\$ 4,000	\$ 900
Utility Expenses	\$ 35,200	\$ 4,650	\$ 900
<b>ANNUAL MAINTENANCE EXPENSES</b>	<b>\$ 94,305</b>	<b>\$ 18,435</b>	<b>\$ 1,845</b>
<b>REHABILITATION/RENOVATION FUNDING &amp; CAPITAL EXPENDITURES</b>			
Rehabilitation/Renovation Fund Collection	\$ -	\$ -	\$ -
Capital Improvement Project Expenditures (For Fiscal Year)	\$ -	\$ 8,000	\$ -
<b>ANNUAL REHABILITATION/RENOVATION FUNDING &amp; CAPITAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ 8,000</b>	<b>\$ -</b>
<b>INCIDENTAL EXPENSES</b>			
Operational Reserve Fund Collection	\$ 14	\$ -	\$ -
Annual Administration Expenses	4,393	905	96
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 4,407</b>	<b>\$ 905</b>	<b>\$ 96</b>
<b>TOTAL ANNUAL EXPENSES</b>	<b>\$ 98,712</b>	<b>\$ 27,340</b>	<b>\$ 1,941</b>
<b>GENERAL BENEFIT EXPENSES</b>			
Lighting General Benefit — City Funded	\$ -	\$ -	\$ -
Landscaping General Benefit — City Funded	(5,409)	(406)	(109)
<b>TOTAL GENERAL BENEFIT EXPENSES</b>	<b>\$ (5,409)</b>	<b>\$ (406)</b>	<b>\$ (109)</b>
<b>TOTAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 93,303</b>	<b>\$ 26,934</b>	<b>\$ 1,832</b>
<b>FUNDING ADJUSTMENTS</b>			
Reserve Fund Transfer/Deduction	-	(9,254)	-
Additional City Funding and/or Service Reductions*	-	-	(24)
<b>TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS</b>	<b>\$ -</b>	<b>\$ (9,254)</b>	<b>\$ (24)</b>
<b>BALANCE TO LEVY</b>	<b>\$ 93,303</b>	<b>\$ 17,680</b>	<b>\$ 1,807</b>
<b>DISTRICT STATISTICS</b>			
Total Parcels	590	295	32
Assessed Parcels	566	289	29
Equivalent Benefit Units (EBU)	691.15	319.00	29.00
Assessment Per EBU	\$135.00	\$55.42	\$62.32
Maximum Assessment Rate Per EBU	\$135.0000	\$55.4200	\$62.3200
<b>FUND BALANCE</b>			
Estimated Beginning Fund Balance	\$ (115,192)	\$ 42,888	\$ (33,834)
Operational Reserve & Rehabilitation Funding Collected	14	(9,254)	(24)
Estimated Ending Fund Balance	\$ (115,178)	\$ 33,634	\$ (33,858)

## Zones 06, 07, & 08A Budgets

BUDGET ITEMS	LLMD Zone 06  Capistrano	LLMD Zone 07  Silverado Estates	LLMD Zone 08A  Tracts 704 & 783
<b>ANNUAL OPERATION &amp; MAINTENANCE EXPENSES</b>			
Landscape Contract	\$ 975	\$ 3,500	\$ 4,950
Backflow Testing	45	45	45
Contract Repair Work	330	-	2,100
Annual Contract Maintenance Expenses	\$ 1,350	\$ 3,545	\$ 7,095
PGE	\$ 70	\$ -	\$ -
Water	\$ 550	\$ 570	\$ 1,500
Utility Expenses	\$ 620	\$ 570	\$ 1,500
ANNUAL MAINTENANCE EXPENSES	\$ 1,970	\$ 4,115	\$ 8,595
<b>REHABILITATION/RENOVATION FUNDING &amp; CAPITAL EXPENDITURES</b>			
Rehabilitation/Renovation Fund Collection	\$ -	\$ -	\$ -
Capital Improvement Project Expenditures (For Fiscal Year)	\$ -	\$ -	\$ 4,000
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ -	\$ -	\$ 4,000
<b>INCIDENTAL EXPENSES</b>			
Operational Reserve Fund Collection	\$ -	\$ 115	\$ -
Annual Administration Expenses	149	207	445
TOTAL INCIDENTAL EXPENSES	\$ 149	\$ 322	\$ 445
TOTAL ANNUAL EXPENSES	\$ 2,119	\$ 4,437	\$ 13,040
<b>GENERAL BENEFIT EXPENSES</b>			
Lighting General Benefit — City Funded	\$ -	\$ -	\$ -
Landscaping General Benefit — City Funded	(80)	(291)	(286)
TOTAL GENERAL BENEFIT EXPENSES	\$ (80)	\$ (291)	\$ (286)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 2,039	\$ 4,146	\$ 12,754
<b>FUNDING ADJUSTMENTS</b>			
Reserve Fund Transfer/Deduction	-	-	(3,667)
Additional City Funding and/or Service Reductions*	(50)	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ (50)	\$ -	\$ (3,667)
BALANCE TO LEVY	\$ 1,988	\$ 4,146	\$ 9,087
<b>DISTRICT STATISTICS</b>			
Total Parcels	127	56	141
Assessed Parcels	126	53	132
Equivalent Benefit Units (EBU)	126.00	53.00	132.00
Assessment Per EBU	\$15.78	\$78.22	\$68.84
Maximum Assessment Rate Per EBU	\$15.7800	\$78.2200	\$68.8418
<b>FUND BALANCE</b>			
Estimated Beginning Fund Balance	\$ (18,465)	\$ (53,403)	\$ 16,856
Operational Reserve & Rehabilitation Funding Collected	(50)	115	(3,667)
Estimated Ending Fund Balance	\$ (18,515)	\$ (53,288)	\$ 13,189

## Zones 08B, 09 & 10 Budgets

BUDGET ITEMS	LLMD Zone 08B Tracts 758 & 752	LLMD Zone 09 Manzanita at Lemoore & La Dante Rose	LLMD Zone 10 Avalon
<b>ANNUAL OPERATION &amp; MAINTENANCE EXPENSES</b>			
Landscape Contract	\$ 5,210	\$ 3,540	\$ 9,805
Backflow Testing	-	135	90
Contract Repair Work	3,500	1,000	4,900
Annual Contract Maintenance Expenses	\$ 8,710	\$ 4,675	\$ 14,795
PGE	\$ 125	\$ -	\$ 250
Water	\$ 9,000	\$ 1,500	\$ 4,000
Utility Expenses	\$ 9,125	\$ 1,500	\$ 4,250
ANNUAL MAINTENANCE EXPENSES	\$ 17,835	\$ 6,175	\$ 19,045
<b>REHABILITATION/RENOVATION FUNDING &amp; CAPITAL EXPENDITURES</b>			
Rehabilitation/Renovation Fund Collection	\$ -	\$ -	\$ -
Capital Improvement Project Expenditures (For Fiscal Year)	\$ 4,000	\$ 6,500	\$ -
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 4,000	\$ 6,500	\$ -
<b>INCIDENTAL EXPENSES</b>			
Operational Reserve Fund Collection	\$ -	\$ -	\$ -
Annual Administration Expenses	848	340	909
TOTAL INCIDENTAL EXPENSES	\$ 848	\$ 340	\$ 909
TOTAL ANNUAL EXPENSES	\$ 22,683	\$ 13,015	\$ 19,954
<b>GENERAL BENEFIT EXPENSES</b>			
Lighting General Benefit — City Funded	\$ -	\$ -	\$ -
Landscaping General Benefit — City Funded	(420)	(290)	(950)
TOTAL GENERAL BENEFIT EXPENSES	\$ (420)	\$ (290)	\$ (950)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 22,263	\$ 12,725	\$ 19,004
<b>FUNDING ADJUSTMENTS</b>			
Reserve Fund Transfer/Deduction	(3,294)	(6,478)	-
Additional City Funding and/or Service Reductions*	-	-	(14)
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ (3,294)	\$ (6,478)	\$ (14)
<b>BALANCE TO LEVY</b>	<b>\$ 18,969</b>	<b>\$ 6,248</b>	<b>\$ 18,990</b>
<b>DISTRICT STATISTICS</b>			
Total Parcels	141	139	159
Assessed Parcels	140	134	151
Equivalent Benefit Units (EBU)	140.00	134.00	151.00
Assessment Per EBU	\$135.49	\$46.62	\$125.76
Maximum Assessment Rate Per EBU	\$135.4981	\$46.6200	\$125.7600
<b>FUND BALANCE</b>			
Estimated Beginning Fund Balance	\$ 21,326	\$ 13,045	\$ (45,493)
Operational Reserve & Rehabilitation Funding Collected	(3,294)	(6,478)	(14)
Estimated Ending Fund Balance	\$ 18,032	\$ 6,567	\$ (45,507)

## Zones 11, 12, & 13 Budgets and Total LLMD Budget, FY 2021/2022

BUDGET ITEMS	LLMD Zone 11  Self Help	LLMD Zone 12  Summerwind & College Park	LLMD Zone 13  Covington Place	TOTAL BUDGET  FISCAL YEAR 2021/2022
<b>ANNUAL OPERATION &amp; MAINTENANCE EXPENSES</b>				
Landscape Contract	\$ 1,075	\$ 19,325	\$ 3,025	\$ 100,755
Backflow Testing	23	180	45	1,193
Contract Repair Work	275	3,000	2,000	41,005
Annual Contract Maintenance Expenses	\$ 1,373	\$ 22,505	\$ 5,070	\$ 142,953
PGE	\$ -	\$ 275	\$ -	\$ 2,570
Water	\$ 600	\$ 21,000	\$ 1,500	\$ 79,120
Utility Expenses	\$ 600	\$ 21,275	\$ 1,500	\$ 81,690
ANNUAL MAINTENANCE EXPENSES	\$ 1,973	\$ 43,780	\$ 6,570	\$ 224,643
<b>REHABILITATION/RENOVATION FUNDING &amp; CAPITAL EXPENDITURES</b>				
Rehabilitation/Renovation Fund Collection	\$ -	\$ -	\$ -	\$ -
Capital Improvement Project Expenditures (For Fiscal Year)	\$ -	\$ -	\$ -	\$ 22,500
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ -	\$ -	\$ -	\$ 22,500
<b>INCIDENTAL EXPENSES</b>				
Operational Reserve Fund Collection	\$ -	\$ -	\$ -	\$ 129
Annual Administration Expenses	104	1,178	306	9,878
TOTAL INCIDENTAL EXPENSES	\$ 104	\$ 1,178	\$ 306	\$ 10,006
<b>TOTAL ANNUAL EXPENSES</b>	<b>\$ 2,077</b>	<b>\$ 44,958</b>	<b>\$ 6,876</b>	<b>\$ 257,149</b>
<b>GENERAL BENEFIT EXPENSES</b>				
Lighting General Benefit — City Funded	\$ -	\$ -	\$ -	\$ -
Landscaping General Benefit — City Funded	(140)	(1,366)	(198)	(9,943)
TOTAL GENERAL BENEFIT EXPENSES	\$ (140)	\$ (1,366)	\$ (198)	\$ (9,943)
<b>TOTAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 1,937</b>	<b>\$ 43,592</b>	<b>\$ 6,678</b>	<b>\$ 247,207</b>
<b>FUNDING ADJUSTMENTS</b>				
Reserve Fund Transfer/Deduction	-	(23,444)	-	(46,137)
Additional City Funding and/or Service Reductions*	(18)	-	(1,728)	(1,834)
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ (18)	\$ (23,444)	\$ (1,728)	\$ (47,971)
<b>BALANCE TO LEVY</b>	<b>\$ 1,920</b>	<b>\$ 20,148</b>	<b>\$ 4,950</b>	<b>\$ 199,236</b>
<b>DISTRICT STATISTICS</b>				
Total Parcels	38	570	36	2,324
Assessed Parcels	36	552	33	2,241
Equivalent Benefit Units (EBU)	36.00	552.00	33.00	2,396.15
Assessment Per EBU	\$53.32	\$36.50	\$150.00	
Maximum Assessment Rate Per EBU	\$53.3200	\$145.0000	\$150.0000	
<b>FUND BALANCE</b>				
Estimated Beginning Fund Balance	\$ (29,557)	\$ 190,539	\$ (18,432)	\$ (29,722)
Operational Reserve & Rehabilitation Funding Collected	(18)	(23,444)	(1,728)	(47,842)
Estimated Ending Fund Balance	\$ (29,575)	\$ 167,095	\$ (20,160)	\$ (77,564)

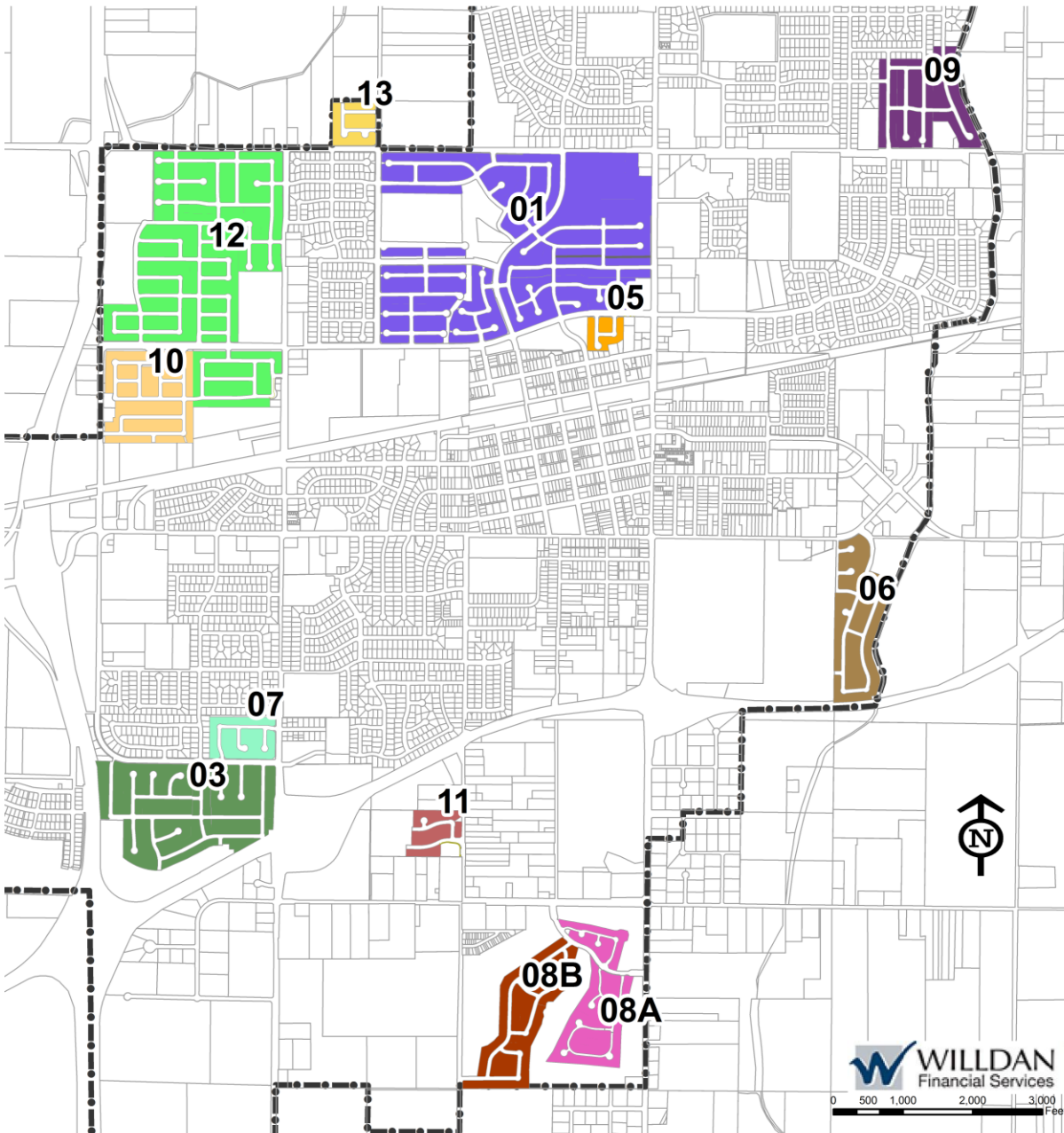
## Part IV - District/Zone Diagrams

---

The following section contains a series of diagrams showing the boundaries of the Zones within Lemoore Landscape and Lighting Maintenance District No. 1 for Fiscal Year 2021/2022, which incorporates the parcels determined to receive special benefits from the District improvements. In addition to depicting the boundaries of the Zones, the diagrams also show the general location of the landscape areas and lighting improvements being funded and maintained within each Zone. All parcels that will receive a special benefit from the improvements provided within each Zone consist of all lots, parcels and subdivisions of land within the boundaries of those Zones as depicted by these diagrams and the lines and dimensions of those lots, parcels and subdivisions of land shall be those lines and dimensions shown on the Kings County Assessor's parcel maps for the current year and by reference the Kings County Assessor's parcel maps are incorporated herein and made part of this Report. These diagrams along with the Assessment Roll incorporated in this Report constitute the District Assessment Diagram for Fiscal Year 2021/2022.

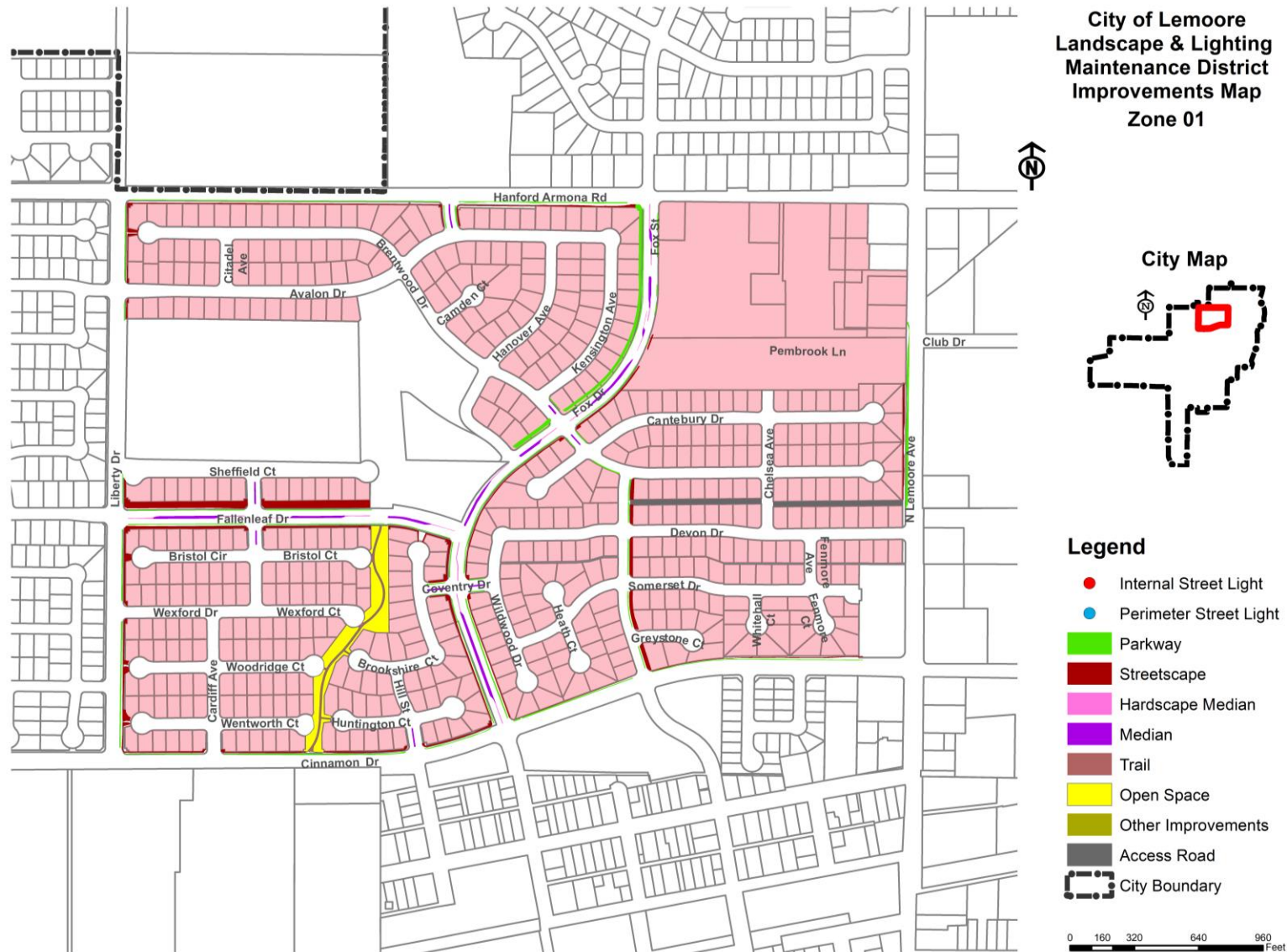
District Zone Overview

**City of Lemoore  
Landscape & Lighting  
Maintenance District No. 1  
Zones 01-13**





## Zone 01 Diagram

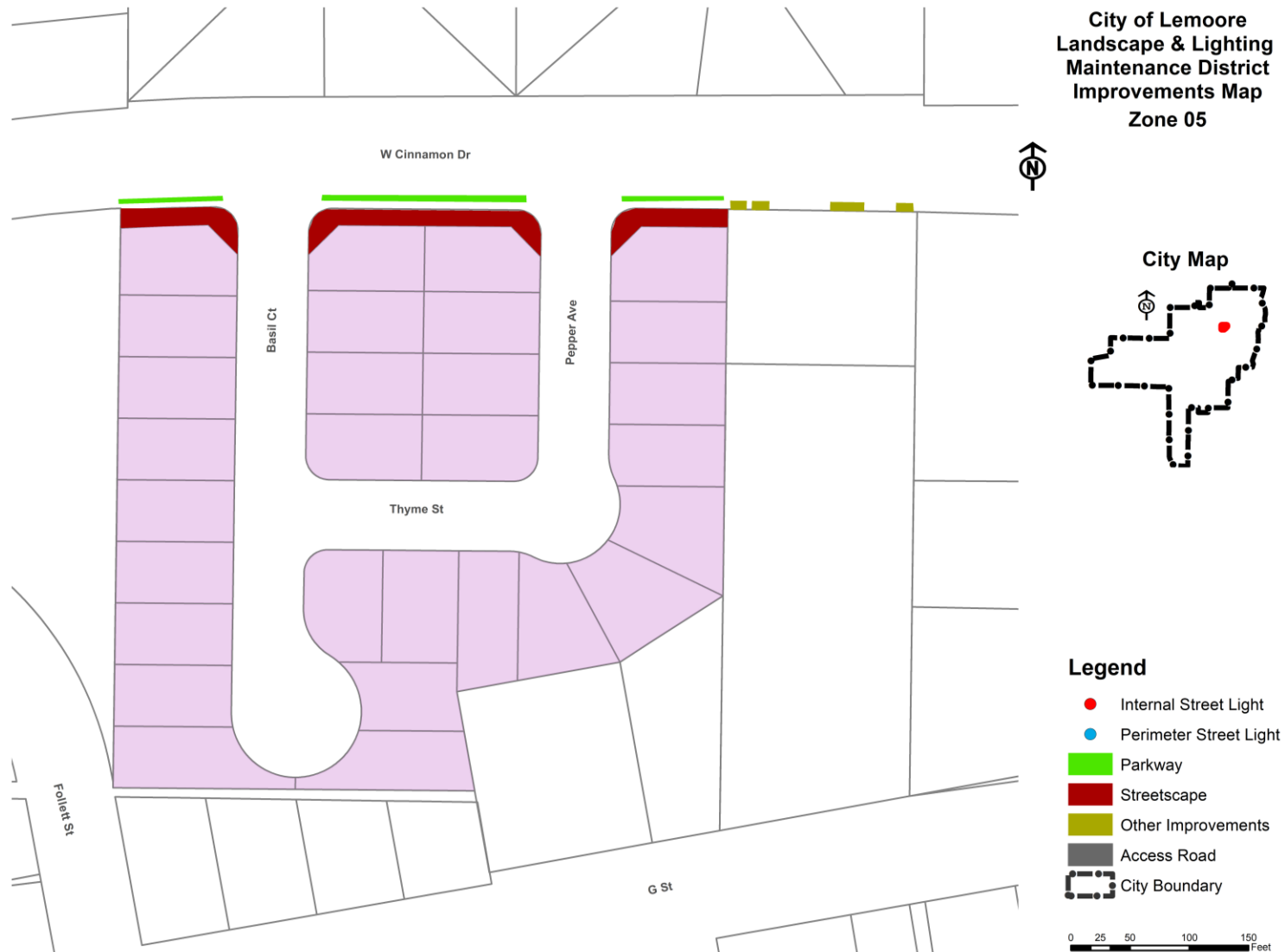




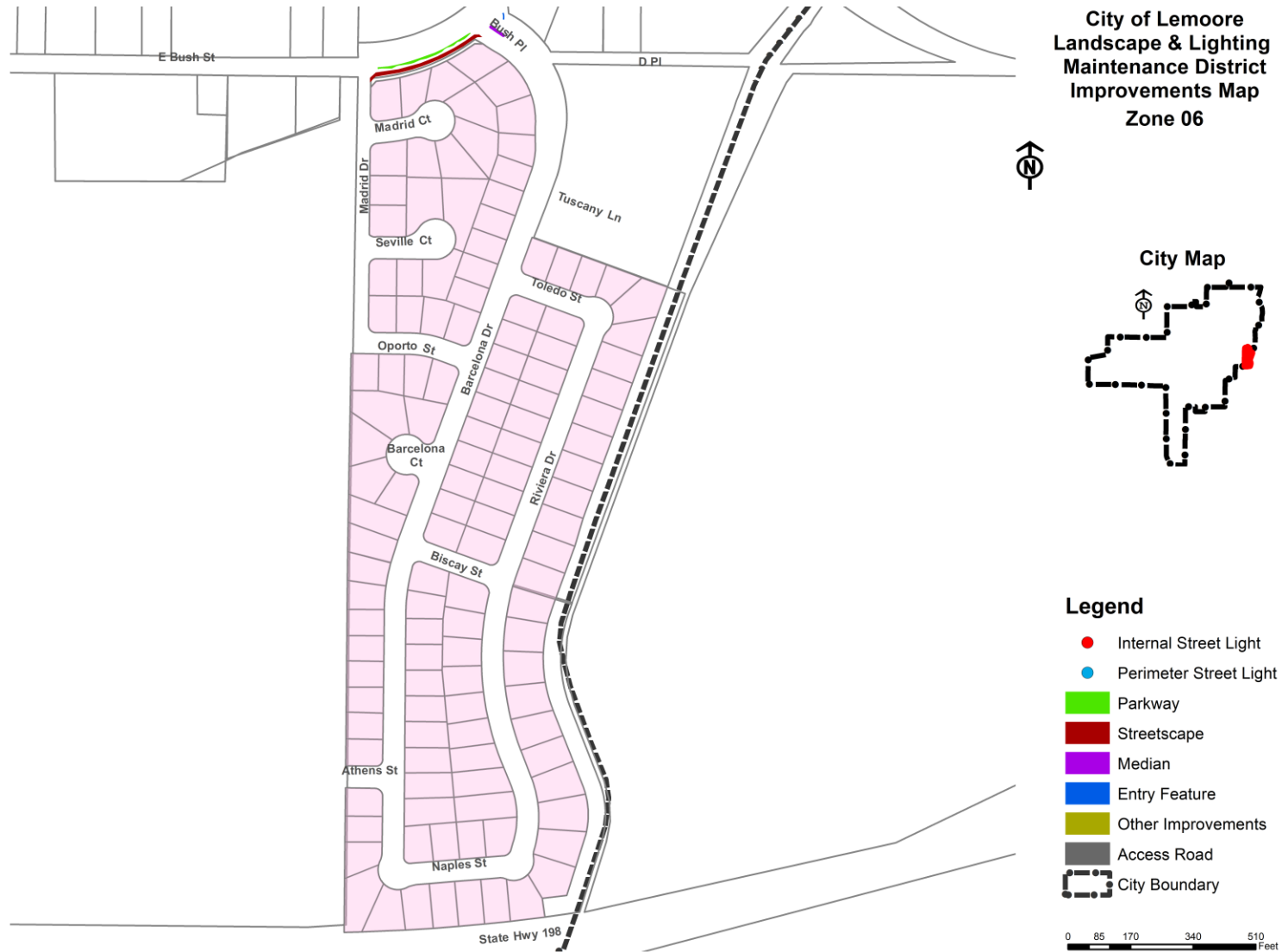
## Zone 03 Diagram



## Zone 05 Diagram



## Zone 06 Diagram



## Zone 07 Diagram



## Zone 08 Diagram



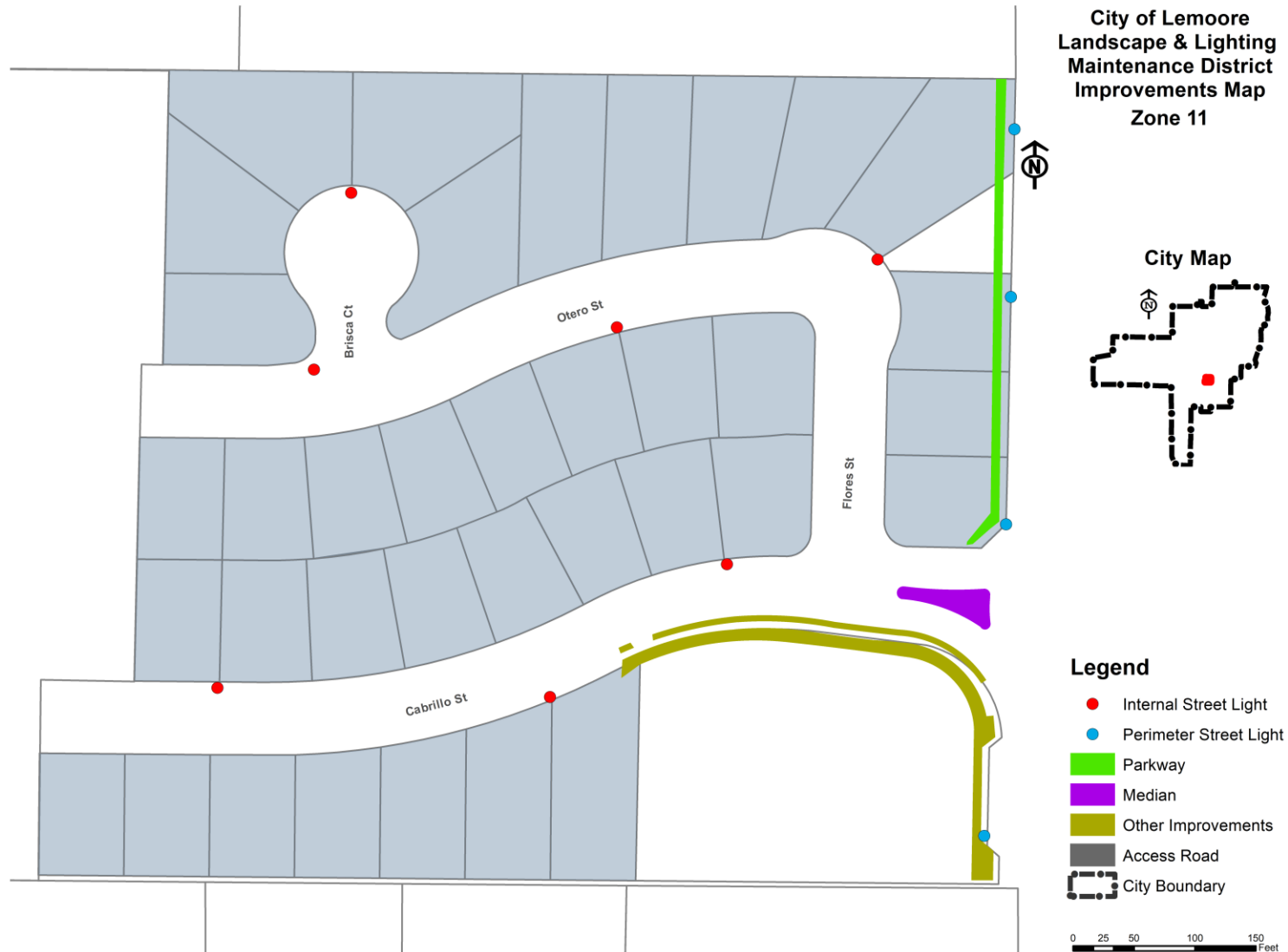
## Zone 09 Diagram



## Zone 10 Diagram



## Zone 11 Diagram

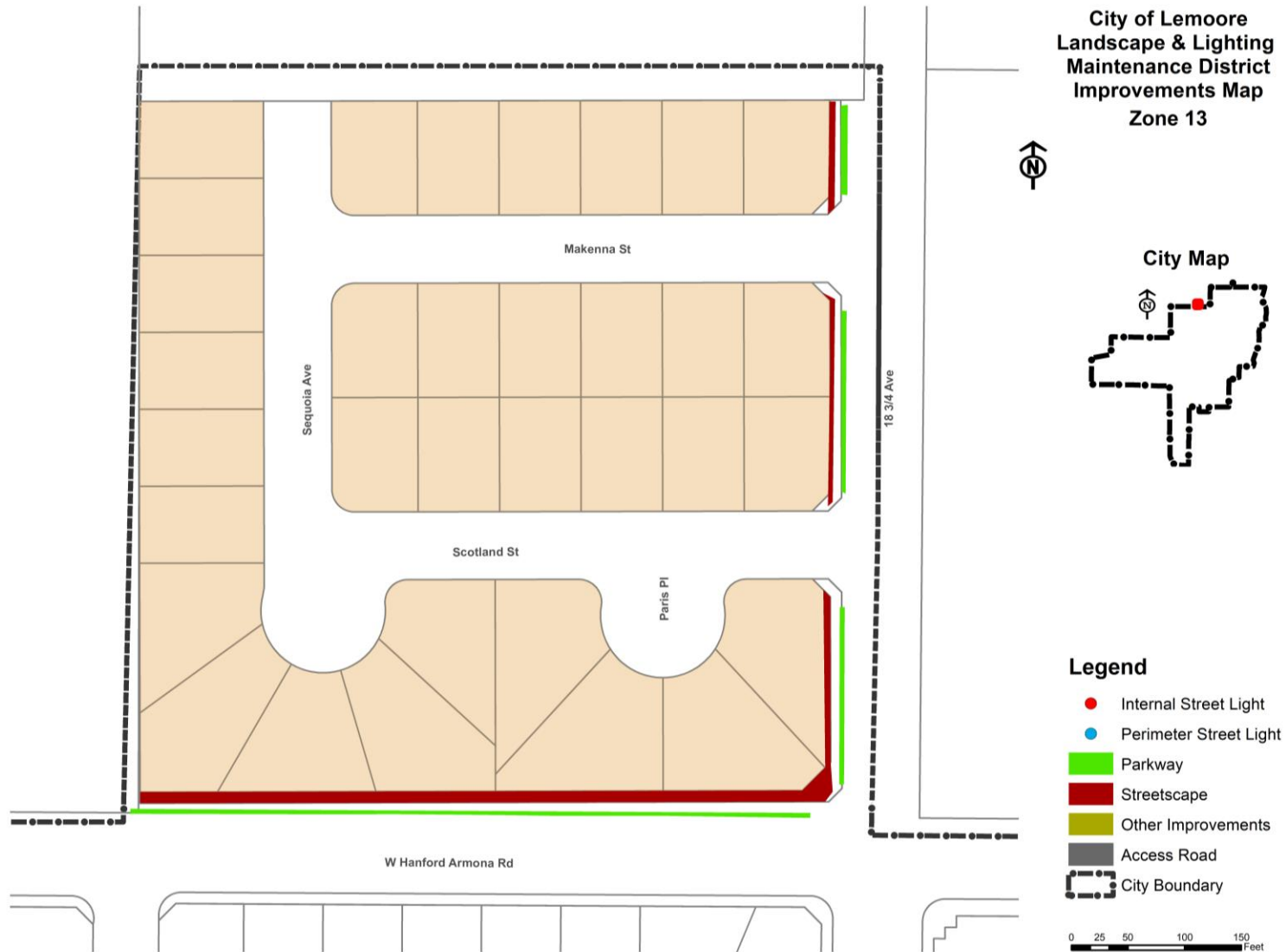




## Zone 12 Diagram



## Zone 13 Diagram



## Part V - Assessment Rolls

---

The following Assessment Rolls incorporate all parcels identified as being within the District and the assessment amount for each parcel for Fiscal Year 2021/2022. Each parcel listed on the Assessment Roll for each Zone is currently shown and illustrated on the County Assessor's Roll and the County Assessor's Parcel Number Maps (APN maps). These records are, by reference, made part of this Report and shall govern for all details concerning the description of the lots or parcels. All assessments presented on the assessment rolls are subject to change as a result of parcel changes made by the County including parcel splits, parcel merges or development changes that occur prior to the County Assessor's Office securing the final roll and generating tax bills for Fiscal Year 2021/2022. The total Fiscal Year 2021/2022 Assessment revenue for each Zone may be slightly different than the "Balance to Levy" indicated for the Zone in Part III - Estimate of Costs due to rounding.

## Zone 01 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-360-001	01	Residential Single-Family	1.00	\$135.00
021-360-002	01	Residential Single-Family	1.00	\$135.00
021-360-003	01	Residential Single-Family	1.00	\$135.00
021-360-004	01	Residential Single-Family	1.00	\$135.00
021-360-005	01	Residential Single-Family	1.00	\$135.00
021-360-006	01	Residential Single-Family	1.00	\$135.00
021-360-007	01	Residential Single-Family	1.00	\$135.00
021-360-008	01	Residential Single-Family	1.00	\$135.00
021-360-052	01	Residential Single-Family	1.00	\$135.00
021-360-055	01	Residential Single-Family	1.00	\$135.00
021-360-056	01	Residential Single-Family	1.00	\$135.00
021-360-057	01	Residential Single-Family	1.00	\$135.00
021-360-058	01	Residential Single-Family	1.00	\$135.00
021-360-059	01	Residential Single-Family	1.00	\$135.00
021-360-060	01	Residential Single-Family	1.00	\$135.00
021-360-061	01	Residential Single-Family	1.00	\$135.00
021-360-062	01	Residential Single-Family	1.00	\$135.00
021-360-063	01	Residential Single-Family	1.00	\$135.00
021-360-064	01	Residential Single-Family	1.00	\$135.00
021-360-065	01	Residential Single-Family	1.00	\$135.00
021-360-066	01	Residential Single-Family	1.00	\$135.00
021-360-067	01	Residential Single-Family	1.00	\$135.00
021-360-068	01	Residential Single-Family	1.00	\$135.00
021-370-001	01	Residential Single-Family	1.00	\$135.00
021-370-002	01	Residential Single-Family	1.00	\$135.00
021-370-003	01	Residential Single-Family	1.00	\$135.00
021-370-004	01	Residential Single-Family	1.00	\$135.00
021-370-005	01	Residential Single-Family	1.00	\$135.00
021-370-006	01	Residential Single-Family	1.00	\$135.00
021-370-007	01	Residential Single-Family	1.00	\$135.00
021-370-008	01	Residential Single-Family	1.00	\$135.00
021-370-009	01	Residential Single-Family	1.00	\$135.00
021-370-010	01	Residential Single-Family	1.00	\$135.00
021-370-011	01	Residential Single-Family	1.00	\$135.00
021-370-012	01	Residential Single-Family	1.00	\$135.00
021-370-013	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-370-014	01	Residential Single-Family	1.00	\$135.00
021-370-015	01	Residential Single-Family	1.00	\$135.00
021-370-016	01	Residential Single-Family	1.00	\$135.00
021-370-017	01	Residential Single-Family	1.00	\$135.00
021-370-018	01	Residential Single-Family	1.00	\$135.00
021-370-019	01	Residential Single-Family	1.00	\$135.00
021-370-020	01	Residential Single-Family	1.00	\$135.00
021-370-021	01	Residential Single-Family	1.00	\$135.00
021-370-022	01	Residential Single-Family	1.00	\$135.00
021-370-023	01	Residential Single-Family	1.00	\$135.00
021-370-024	01	Residential Single-Family	1.00	\$135.00
021-370-025	01	Residential Single-Family	1.00	\$135.00
021-370-026	01	Residential Single-Family	1.00	\$135.00
021-370-027	01	Residential Single-Family	1.00	\$135.00
021-370-028	01	Residential Single-Family	1.00	\$135.00
021-370-029	01	Residential Single-Family	1.00	\$135.00
021-370-030	01	Residential Single-Family	1.00	\$135.00
021-370-031	01	Residential Single-Family	1.00	\$135.00
021-370-032	01	Residential Single-Family	1.00	\$135.00
021-370-033	01	Residential Single-Family	1.00	\$135.00
021-370-034	01	Residential Single-Family	1.00	\$135.00
021-370-035	01	Residential Single-Family	1.00	\$135.00
021-370-036	01	Residential Single-Family	1.00	\$135.00
021-370-037	01	Residential Single-Family	1.00	\$135.00
021-370-038	01	Residential Single-Family	1.00	\$135.00
021-370-039	01	Residential Single-Family	1.00	\$135.00
021-370-040	01	Residential Single-Family	1.00	\$135.00
021-370-041	01	Residential Single-Family	1.00	\$135.00
021-370-042	01	Residential Single-Family	1.00	\$135.00
021-370-043	01	Residential Single-Family	1.00	\$135.00
021-370-044	01	Residential Single-Family	1.00	\$135.00
021-370-045	01	Residential Single-Family	1.00	\$135.00
021-370-046	01	Residential Single-Family	1.00	\$135.00
021-370-048	01	Residential Single-Family	1.00	\$135.00
021-370-049	01	Residential Single-Family	1.00	\$135.00
021-370-050	01	Residential Single-Family	1.00	\$135.00
021-370-051	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-370-052	01	Residential Single-Family	1.00	\$135.00
021-370-053	01	Residential Single-Family	1.00	\$135.00
021-370-054	01	Residential Single-Family	1.00	\$135.00
021-370-055	01	Residential Single-Family	1.00	\$135.00
021-370-056	01	Residential Single-Family	1.00	\$135.00
021-370-057	01	Residential Single-Family	1.00	\$135.00
021-370-058	01	Residential Single-Family	1.00	\$135.00
021-370-059	01	Residential Single-Family	1.00	\$135.00
021-370-060	01	Residential Single-Family	1.00	\$135.00
021-370-061	01	Residential Single-Family	1.00	\$135.00
021-370-062	01	Residential Single-Family	1.00	\$135.00
021-370-063	01	Residential Single-Family	1.00	\$135.00
021-370-064	01	Residential Single-Family	1.00	\$135.00
021-370-065	01	Residential Single-Family	1.00	\$135.00
021-370-066	01	Residential Single-Family	1.00	\$135.00
021-370-067	01	Residential Single-Family	1.00	\$135.00
021-370-068	01	Residential Single-Family	1.00	\$135.00
021-370-069	01	Residential Single-Family	1.00	\$135.00
021-370-070	01	Residential Single-Family	1.00	\$135.00
021-370-071	01	Residential Single-Family	1.00	\$135.00
021-370-072	01	Residential Single-Family	1.00	\$135.00
021-370-073	01	Residential Single-Family	1.00	\$135.00
021-370-074	01	Residential Single-Family	1.00	\$135.00
021-370-075	01	Residential Single-Family	1.00	\$135.00
021-370-076	01	Residential Single-Family	1.00	\$135.00
021-370-077	01	Residential Single-Family	1.00	\$135.00
021-370-078	01	Residential Single-Family	1.00	\$135.00
021-370-079	01	Residential Single-Family	1.00	\$135.00
021-370-080	01	Residential Single-Family	1.00	\$135.00
021-370-081	01	Residential Single-Family	1.00	\$135.00
021-370-082	01	Residential Single-Family	1.00	\$135.00
021-370-083	01	Residential Single-Family	1.00	\$135.00
021-370-084	01	Residential Single-Family	1.00	\$135.00
021-370-086	01	Residential Single-Family	1.00	\$135.00
021-370-087	01	Residential Single-Family	1.00	\$135.00
021-370-088	01	Residential Single-Family	1.00	\$135.00
021-370-089	01	Residential Single-Family	1.00	\$135.00
021-370-090	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-370-091	01	Residential Single-Family	1.00	\$135.00
021-370-092	01	Residential Single-Family	1.00	\$135.00
021-370-093	01	Residential Single-Family	1.00	\$135.00
021-370-094	01	Residential Single-Family	1.00	\$135.00
021-370-095	01	Residential Single-Family	1.00	\$135.00
021-370-096	01	Residential Single-Family	1.00	\$135.00
021-370-097	01	Residential Single-Family	1.00	\$135.00
021-370-098	01	Residential Single-Family	1.00	\$135.00
021-370-099	01	Residential Single-Family	1.00	\$135.00
021-370-100	01	Residential Single-Family	1.00	\$135.00
021-370-101	01	Residential Single-Family	1.00	\$135.00
021-370-102	01	Residential Single-Family	1.00	\$135.00
021-370-103	01	Residential Single-Family	1.00	\$135.00
021-380-001	01	Non-Residential Developed	2.03	\$274.05
021-380-002	01	Non-Residential Developed	26.64	\$3,595.72
021-380-003	01	Non-Residential Developed	2.42	\$326.02
021-380-004	01	Non-Residential Developed	2.66	\$359.10
021-380-005	01	Non-Residential Developed	13.41	\$1,809.67
021-380-006	01	Non-Residential Developed	1.05	\$141.75
021-380-007	01	Non-Residential Developed	1.47	\$198.45
021-380-010	01	Non-Residential Developed	1.51	\$203.17
021-380-011	01	Non-Residential Developed	1.05	\$141.75
021-380-012	01	Non-Residential Developed	0.42	\$56.70
021-380-013	01	Non-Residential Developed	1.05	\$141.75
021-380-014	01	Non-Residential Developed	2.70	\$363.82
021-380-015	01	Non-Residential Developed	2.24	\$302.40
021-380-016	01	Non-Residential Developed	1.82	\$245.70
021-380-017	01	Non-Residential Developed	0.70	\$94.50
021-380-018	01	Residential Multi-Family	80.00	\$10,800.00
021-470-001	01	Residential Single-Family	1.00	\$135.00
021-470-002	01	Residential Single-Family	1.00	\$135.00
021-470-003	01	Residential Single-Family	1.00	\$135.00
021-470-004	01	Residential Single-Family	1.00	\$135.00
021-470-005	01	Residential Single-Family	1.00	\$135.00
021-470-006	01	Residential Single-Family	1.00	\$135.00
021-470-007	01	Residential Single-Family	1.00	\$135.00
021-470-008	01	Residential Single-Family	1.00	\$135.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-470-009	01	Residential Single-Family	1.00	\$135.00
021-470-010	01	Residential Single-Family	1.00	\$135.00
021-470-011	01	Residential Single-Family	1.00	\$135.00
021-470-012	01	Residential Single-Family	1.00	\$135.00
021-470-013	01	Residential Single-Family	1.00	\$135.00
021-470-014	01	Residential Single-Family	1.00	\$135.00
021-470-015	01	Residential Single-Family	1.00	\$135.00
021-470-016	01	Residential Single-Family	1.00	\$135.00
021-470-017	01	Residential Single-Family	1.00	\$135.00
021-470-018	01	Residential Single-Family	1.00	\$135.00
021-470-019	01	Residential Single-Family	1.00	\$135.00
021-470-020	01	Residential Single-Family	1.00	\$135.00
021-470-021	01	Residential Single-Family	1.00	\$135.00
021-470-022	01	Residential Single-Family	1.00	\$135.00
021-470-023	01	Residential Single-Family	1.00	\$135.00
021-470-024	01	Residential Single-Family	1.00	\$135.00
021-470-025	01	Residential Single-Family	1.00	\$135.00
021-470-026	01	Residential Single-Family	1.00	\$135.00
021-470-027	01	Residential Single-Family	1.00	\$135.00
021-470-028	01	Residential Single-Family	1.00	\$135.00
021-470-029	01	Residential Single-Family	1.00	\$135.00
021-470-030	01	Residential Single-Family	1.00	\$135.00
021-470-031	01	Residential Single-Family	1.00	\$135.00
021-470-032	01	Residential Single-Family	1.00	\$135.00
021-470-033	01	Residential Single-Family	1.00	\$135.00
021-470-034	01	Residential Single-Family	1.00	\$135.00
021-470-035	01	Residential Single-Family	1.00	\$135.00
021-470-036	01	Residential Single-Family	1.00	\$135.00
021-470-037	01	Residential Single-Family	1.00	\$135.00
021-470-038	01	Residential Single-Family	1.00	\$135.00
021-470-039	01	Residential Single-Family	1.00	\$135.00
021-470-040	01	Residential Single-Family	1.00	\$135.00
021-470-041	01	Residential Single-Family	1.00	\$135.00
021-470-042	01	Residential Single-Family	1.00	\$135.00
021-470-043	01	Residential Single-Family	1.00	\$135.00
021-470-044	01	Residential Single-Family	1.00	\$135.00
021-470-045	01	Residential Single-Family	1.00	\$135.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-480-001	01	Residential Single-Family	1.00	\$135.00
021-480-002	01	Residential Single-Family	1.00	\$135.00
021-480-003	01	Residential Single-Family	1.00	\$135.00
021-480-004	01	Residential Single-Family	1.00	\$135.00
021-480-005	01	Residential Single-Family	1.00	\$135.00
021-480-006	01	Residential Single-Family	1.00	\$135.00
021-480-007	01	Residential Single-Family	1.00	\$135.00
021-480-008	01	Residential Single-Family	1.00	\$135.00
021-480-009	01	Residential Single-Family	1.00	\$135.00
021-480-010	01	Residential Single-Family	1.00	\$135.00
021-480-011	01	Residential Single-Family	1.00	\$135.00
021-480-012	01	Residential Single-Family	1.00	\$135.00
021-480-013	01	Residential Single-Family	1.00	\$135.00
021-480-014	01	Residential Single-Family	1.00	\$135.00
021-480-015	01	Residential Single-Family	1.00	\$135.00
021-480-016	01	Residential Single-Family	1.00	\$135.00
021-480-017	01	Residential Single-Family	1.00	\$135.00
021-480-018	01	Residential Single-Family	1.00	\$135.00
021-480-019	01	Residential Single-Family	1.00	\$135.00
021-480-020	01	Residential Single-Family	1.00	\$135.00
021-480-021	01	Residential Single-Family	1.00	\$135.00
021-480-022	01	Residential Single-Family	1.00	\$135.00
021-480-023	01	Residential Single-Family	1.00	\$135.00
021-480-024	01	Residential Single-Family	1.00	\$135.00
021-480-025	01	Residential Single-Family	1.00	\$135.00
021-480-026	01	Residential Single-Family	1.00	\$135.00
021-480-027	01	Residential Single-Family	1.00	\$135.00
021-480-028	01	Residential Single-Family	1.00	\$135.00
021-480-029	01	Residential Single-Family	1.00	\$135.00
021-480-030	01	Residential Single-Family	1.00	\$135.00
021-480-031	01	Residential Single-Family	1.00	\$135.00
021-480-032	01	Residential Single-Family	1.00	\$135.00
021-480-033	01	Residential Single-Family	1.00	\$135.00
021-480-034	01	Residential Single-Family	1.00	\$135.00
021-480-035	01	Residential Single-Family	1.00	\$135.00
021-480-036	01	Residential Single-Family	1.00	\$135.00
021-480-037	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-480-038	01	Residential Single-Family	1.00	\$135.00
021-480-039	01	Residential Single-Family	1.00	\$135.00
021-480-040	01	Residential Single-Family	1.00	\$135.00
021-480-041	01	Residential Single-Family	1.00	\$135.00
021-480-042	01	Residential Single-Family	1.00	\$135.00
021-490-001	01	Residential Single-Family	1.00	\$135.00
021-490-002	01	Residential Single-Family	1.00	\$135.00
021-490-003	01	Residential Single-Family	1.00	\$135.00
021-490-004	01	Residential Single-Family	1.00	\$135.00
021-490-005	01	Residential Single-Family	1.00	\$135.00
021-490-006	01	Residential Single-Family	1.00	\$135.00
021-490-007	01	Residential Single-Family	1.00	\$135.00
021-490-008	01	Residential Single-Family	1.00	\$135.00
021-490-009	01	Residential Single-Family	1.00	\$135.00
021-490-010	01	Residential Single-Family	1.00	\$135.00
021-490-011	01	Residential Single-Family	1.00	\$135.00
021-490-012	01	Residential Single-Family	1.00	\$135.00
021-490-013	01	Residential Single-Family	1.00	\$135.00
021-490-014	01	Residential Single-Family	1.00	\$135.00
021-490-015	01	Residential Single-Family	1.00	\$135.00
021-490-016	01	Residential Single-Family	1.00	\$135.00
021-490-017	01	Residential Single-Family	1.00	\$135.00
021-490-018	01	Residential Single-Family	1.00	\$135.00
021-490-019	01	Residential Single-Family	1.00	\$135.00
021-490-020	01	Residential Single-Family	1.00	\$135.00
021-490-021	01	Residential Single-Family	1.00	\$135.00
021-490-022	01	Residential Single-Family	1.00	\$135.00
021-490-023	01	Residential Single-Family	1.00	\$135.00
021-490-024	01	Residential Single-Family	1.00	\$135.00
021-490-025	01	Residential Single-Family	1.00	\$135.00
021-490-026	01	Residential Single-Family	1.00	\$135.00
021-490-027	01	Residential Single-Family	1.00	\$135.00
021-490-028	01	Residential Single-Family	1.00	\$135.00
021-490-029	01	Residential Single-Family	1.00	\$135.00
021-490-030	01	Residential Single-Family	1.00	\$135.00
021-490-031	01	Residential Single-Family	1.00	\$135.00
021-490-032	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-490-033	01	Residential Single-Family	1.00	\$135.00
021-490-034	01	Residential Single-Family	1.00	\$135.00
021-490-035	01	Residential Single-Family	1.00	\$135.00
021-490-036	01	Residential Single-Family	1.00	\$135.00
021-490-037	01	Residential Single-Family	1.00	\$135.00
021-490-038	01	Residential Single-Family	1.00	\$135.00
021-490-039	01	Residential Single-Family	1.00	\$135.00
021-490-040	01	Residential Single-Family	1.00	\$135.00
021-490-041	01	Residential Single-Family	1.00	\$135.00
021-490-042	01	Residential Single-Family	1.00	\$135.00
021-490-043	01	Residential Single-Family	1.00	\$135.00
021-490-044	01	Residential Single-Family	1.00	\$135.00
021-490-045	01	Residential Single-Family	1.00	\$135.00
021-490-046	01	Residential Single-Family	1.00	\$135.00
021-490-047	01	Residential Single-Family	1.00	\$135.00
021-490-048	01	Residential Single-Family	1.00	\$135.00
021-490-049	01	Residential Single-Family	1.00	\$135.00
021-490-050	01	Residential Single-Family	1.00	\$135.00
021-490-051	01	Residential Single-Family	1.00	\$135.00
021-490-052	01	Residential Single-Family	1.00	\$135.00
021-490-053	01	Residential Single-Family	1.00	\$135.00
021-490-054	01	Residential Single-Family	1.00	\$135.00
021-490-055	01	Residential Single-Family	1.00	\$135.00
021-490-056	01	Residential Single-Family	1.00	\$135.00
021-490-057	01	Residential Single-Family	1.00	\$135.00
021-490-058	01	Residential Single-Family	1.00	\$135.00
021-490-059	01	Residential Single-Family	1.00	\$135.00
021-490-060	01	Residential Single-Family	1.00	\$135.00
021-490-061	01	Residential Single-Family	1.00	\$135.00
021-490-062	01	Residential Single-Family	1.00	\$135.00
021-490-063	01	Residential Single-Family	1.00	\$135.00
021-510-001	01	Exempt	-	\$0.00
021-510-002	01	Residential Single-Family	1.00	\$135.00
021-510-003	01	Exempt	-	\$0.00
021-510-004	01	Residential Single-Family	1.00	\$135.00
021-510-005	01	Residential Single-Family	1.00	\$135.00
021-510-006	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-510-007	01	Exempt	-	\$0.00
021-510-008	01	Residential Single-Family	1.00	\$135.00
021-510-009	01	Residential Single-Family	1.00	\$135.00
021-510-010	01	Residential Single-Family	1.00	\$135.00
021-510-011	01	Residential Single-Family	1.00	\$135.00
021-510-012	01	Residential Single-Family	1.00	\$135.00
021-510-013	01	Residential Single-Family	1.00	\$135.00
021-510-014	01	Residential Single-Family	1.00	\$135.00
021-510-015	01	Residential Single-Family	1.00	\$135.00
021-510-016	01	Residential Single-Family	1.00	\$135.00
021-510-017	01	Residential Single-Family	1.00	\$135.00
021-510-018	01	Residential Single-Family	1.00	\$135.00
021-510-019	01	Residential Single-Family	1.00	\$135.00
021-510-020	01	Residential Single-Family	1.00	\$135.00
021-510-021	01	Exempt	-	\$0.00
021-510-022	01	Residential Single-Family	1.00	\$135.00
021-510-023	01	Residential Single-Family	1.00	\$135.00
021-510-024	01	Residential Single-Family	1.00	\$135.00
021-510-025	01	Residential Single-Family	1.00	\$135.00
021-510-026	01	Residential Single-Family	1.00	\$135.00
021-510-027	01	Residential Single-Family	1.00	\$135.00
021-510-028	01	Residential Single-Family	1.00	\$135.00
021-510-029	01	Residential Single-Family	1.00	\$135.00
021-510-030	01	Residential Single-Family	1.00	\$135.00
021-510-031	01	Residential Single-Family	1.00	\$135.00
021-510-033	01	Residential Single-Family	1.00	\$135.00
021-510-034	01	Residential Single-Family	1.00	\$135.00
021-510-035	01	Residential Single-Family	1.00	\$135.00
021-510-036	01	Residential Single-Family	1.00	\$135.00
021-510-037	01	Residential Single-Family	1.00	\$135.00
021-510-038	01	Residential Single-Family	1.00	\$135.00
021-510-039	01	Residential Single-Family	1.00	\$135.00
021-510-040	01	Residential Single-Family	1.00	\$135.00
021-510-041	01	Residential Single-Family	1.00	\$135.00
021-510-042	01	Exempt	-	\$0.00
021-510-043	01	Residential Single-Family	1.00	\$135.00
021-510-044	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-510-045	01	Residential Single-Family	1.00	\$135.00
021-510-046	01	Residential Single-Family	1.00	\$135.00
021-510-047	01	Residential Single-Family	1.00	\$135.00
021-510-048	01	Residential Single-Family	1.00	\$135.00
021-510-049	01	Residential Single-Family	1.00	\$135.00
021-510-050	01	Residential Single-Family	1.00	\$135.00
021-510-051	01	Residential Single-Family	1.00	\$135.00
021-510-052	01	Residential Single-Family	1.00	\$135.00
021-510-053	01	Residential Single-Family	1.00	\$135.00
021-510-054	01	Exempt	-	\$0.00
021-530-001	01	Residential Single-Family	1.00	\$135.00
021-530-002	01	Residential Single-Family	1.00	\$135.00
021-530-003	01	Residential Single-Family	1.00	\$135.00
021-530-004	01	Residential Single-Family	1.00	\$135.00
021-530-005	01	Residential Single-Family	1.00	\$135.00
021-530-006	01	Residential Single-Family	1.00	\$135.00
021-530-007	01	Exempt	-	\$0.00
021-530-008	01	Exempt	-	\$0.00
021-530-009	01	Residential Single-Family	1.00	\$135.00
021-530-010	01	Residential Single-Family	1.00	\$135.00
021-530-011	01	Residential Single-Family	1.00	\$135.00
021-530-012	01	Residential Single-Family	1.00	\$135.00
021-530-013	01	Residential Single-Family	1.00	\$135.00
021-530-015	01	Residential Single-Family	1.00	\$135.00
021-530-016	01	Residential Single-Family	1.00	\$135.00
021-530-017	01	Residential Single-Family	1.00	\$135.00
021-530-018	01	Residential Single-Family	1.00	\$135.00
021-530-019	01	Residential Single-Family	1.00	\$135.00
021-530-020	01	Residential Single-Family	1.00	\$135.00
021-530-021	01	Residential Single-Family	1.00	\$135.00
021-530-022	01	Residential Single-Family	1.00	\$135.00
021-530-023	01	Residential Single-Family	1.00	\$135.00
021-530-024	01	Residential Single-Family	1.00	\$135.00
021-530-025	01	Residential Single-Family	1.00	\$135.00
021-530-026	01	Residential Single-Family	1.00	\$135.00
021-530-027	01	Residential Single-Family	1.00	\$135.00
021-530-028	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-530-029	01	Residential Single-Family	1.00	\$135.00
021-530-030	01	Residential Single-Family	1.00	\$135.00
021-530-031	01	Residential Single-Family	1.00	\$135.00
021-530-032	01	Residential Single-Family	1.00	\$135.00
021-530-033	01	Residential Single-Family	1.00	\$135.00
021-530-034	01	Residential Single-Family	1.00	\$135.00
021-530-035	01	Residential Single-Family	1.00	\$135.00
021-530-036	01	Residential Single-Family	1.00	\$135.00
021-530-037	01	Residential Single-Family	1.00	\$135.00
021-580-001	01	Residential Single-Family	1.00	\$135.00
021-580-002	01	Residential Single-Family	1.00	\$135.00
021-580-003	01	Residential Single-Family	1.00	\$135.00
021-580-004	01	Residential Single-Family	1.00	\$135.00
021-580-005	01	Residential Single-Family	1.00	\$135.00
021-580-006	01	Residential Single-Family	1.00	\$135.00
021-580-007	01	Residential Single-Family	1.00	\$135.00
021-580-008	01	Residential Single-Family	1.00	\$135.00
021-580-009	01	Residential Single-Family	1.00	\$135.00
021-580-010	01	Residential Single-Family	1.00	\$135.00
021-580-011	01	Residential Single-Family	1.00	\$135.00
021-580-012	01	Residential Single-Family	1.00	\$135.00
021-580-013	01	Residential Single-Family	1.00	\$135.00
021-580-014	01	Residential Single-Family	1.00	\$135.00
021-580-015	01	Residential Single-Family	1.00	\$135.00
021-580-016	01	Residential Single-Family	1.00	\$135.00
021-580-017	01	Residential Single-Family	1.00	\$135.00
021-580-018	01	Residential Single-Family	1.00	\$135.00
021-580-019	01	Residential Single-Family	1.00	\$135.00
021-580-022	01	Residential Single-Family	1.00	\$135.00
021-580-023	01	Residential Single-Family	1.00	\$135.00
021-580-024	01	Residential Single-Family	1.00	\$135.00
021-580-025	01	Residential Single-Family	1.00	\$135.00
021-580-026	01	Residential Single-Family	1.00	\$135.00
021-580-027	01	Residential Single-Family	1.00	\$135.00
021-580-028	01	Residential Single-Family	1.00	\$135.00
021-580-029	01	Residential Single-Family	1.00	\$135.00
021-580-030	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-580-031	01	Residential Single-Family	1.00	\$135.00
021-580-033	01	Residential Single-Family	1.00	\$135.00
021-580-034	01	Residential Single-Family	1.00	\$135.00
021-580-035	01	Residential Single-Family	1.00	\$135.00
021-580-036	01	Residential Single-Family	1.00	\$135.00
021-580-037	01	Residential Single-Family	1.00	\$135.00
021-580-038	01	Residential Single-Family	1.00	\$135.00
021-580-039	01	Residential Single-Family	1.00	\$135.00
021-580-040	01	Residential Single-Family	1.00	\$135.00
021-580-041	01	Residential Single-Family	1.00	\$135.00
021-580-042	01	Residential Single-Family	1.00	\$135.00
021-580-043	01	Residential Single-Family	1.00	\$135.00
021-580-044	01	Residential Single-Family	1.00	\$135.00
021-580-045	01	Residential Single-Family	1.00	\$135.00
021-580-046	01	Residential Single-Family	1.00	\$135.00
021-580-047	01	Residential Single-Family	1.00	\$135.00
021-580-048	01	Exempt	-	\$0.00
021-580-049	01	Exempt	-	\$0.00
021-580-050	01	Residential Single-Family	1.00	\$135.00
021-580-051	01	Residential Single-Family	1.00	\$135.00
021-580-052	01	Residential Single-Family	1.00	\$135.00
021-580-053	01	Residential Single-Family	1.00	\$135.00
021-580-054	01	Residential Single-Family	1.00	\$135.00
021-580-055	01	Residential Single-Family	1.00	\$135.00
021-580-056	01	Residential Single-Family	1.00	\$135.00
021-580-057	01	Residential Single-Family	1.00	\$135.00
021-580-058	01	Residential Single-Family	1.00	\$135.00
021-580-059	01	Residential Single-Family	1.00	\$135.00
021-580-060	01	Residential Single-Family	1.00	\$135.00
021-580-061	01	Residential Single-Family	1.00	\$135.00
021-580-062	01	Residential Single-Family	1.00	\$135.00
021-580-063	01	Residential Single-Family	1.00	\$135.00
021-580-064	01	Residential Single-Family	1.00	\$135.00
021-600-001	01	Exempt	-	\$0.00
021-600-002	01	Residential Single-Family	1.00	\$135.00
021-600-003	01	Residential Single-Family	1.00	\$135.00
021-600-004	01	Residential Single-Family	1.00	\$135.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-600-005	01	Residential Single-Family	1.00	\$135.00
021-600-006	01	Residential Single-Family	1.00	\$135.00
021-600-007	01	Residential Single-Family	1.00	\$135.00
021-600-008	01	Residential Single-Family	1.00	\$135.00
021-600-009	01	Residential Single-Family	1.00	\$135.00
021-600-010	01	Exempt	-	\$0.00
021-600-011	01	Exempt	-	\$0.00
021-600-012	01	Exempt	-	\$0.00
021-600-013	01	Residential Single-Family	1.00	\$135.00
021-600-014	01	Residential Single-Family	1.00	\$135.00
021-600-015	01	Residential Single-Family	1.00	\$135.00
021-600-016	01	Residential Single-Family	1.00	\$135.00
021-600-017	01	Residential Single-Family	1.00	\$135.00
021-600-018	01	Residential Single-Family	1.00	\$135.00
021-600-019	01	Residential Single-Family	1.00	\$135.00
021-600-020	01	Residential Single-Family	1.00	\$135.00
021-600-021	01	Exempt	-	\$0.00
021-600-022	01	Exempt	-	\$0.00
021-600-023	01	Residential Single-Family	1.00	\$135.00
021-600-024	01	Residential Single-Family	1.00	\$135.00
021-600-025	01	Residential Single-Family	1.00	\$135.00
021-600-026	01	Residential Single-Family	1.00	\$135.00
021-600-027	01	Residential Single-Family	1.00	\$135.00
021-600-028	01	Residential Single-Family	1.00	\$135.00
021-600-029	01	Residential Single-Family	1.00	\$135.00
021-600-030	01	Residential Single-Family	1.00	\$135.00
021-600-031	01	Residential Single-Family	1.00	\$135.00
021-600-032	01	Residential Single-Family	1.00	\$135.00
021-600-033	01	Residential Single-Family	1.00	\$135.00
021-600-034	01	Residential Single-Family	1.00	\$135.00
021-600-035	01	Residential Single-Family	1.00	\$135.00
021-600-036	01	Residential Single-Family	1.00	\$135.00
021-600-037	01	Residential Single-Family	1.00	\$135.00
021-600-038	01	Residential Single-Family	1.00	\$135.00
021-600-039	01	Residential Single-Family	1.00	\$135.00
021-600-040	01	Residential Single-Family	1.00	\$135.00
021-600-041	01	Residential Single-Family	1.00	\$135.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-600-042	01	Residential Single-Family	1.00	\$135.00
021-600-043	01	Residential Single-Family	1.00	\$135.00
021-600-044	01	Residential Single-Family	1.00	\$135.00
021-600-045	01	Residential Single-Family	1.00	\$135.00
021-600-046	01	Residential Single-Family	1.00	\$135.00
021-600-047	01	Residential Single-Family	1.00	\$135.00
021-600-048	01	Residential Single-Family	1.00	\$135.00
021-600-049	01	Residential Single-Family	1.00	\$135.00
021-600-050	01	Residential Single-Family	1.00	\$135.00
021-600-051	01	Residential Single-Family	1.00	\$135.00
021-600-052	01	Residential Single-Family	1.00	\$135.00
021-600-053	01	Residential Single-Family	1.00	\$135.00
021-600-054	01	Residential Single-Family	1.00	\$135.00
021-600-055	01	Residential Single-Family	1.00	\$135.00
021-600-056	01	Residential Single-Family	1.00	\$135.00
021-600-057	01	Residential Single-Family	1.00	\$135.00
021-600-058	01	Residential Single-Family	1.00	\$135.00
021-600-059	01	Residential Single-Family	1.00	\$135.00
021-600-060	01	Residential Single-Family	1.00	\$135.00
021-600-061	01	Residential Single-Family	1.00	\$135.00
021-600-062	01	Exempt	-	\$0.00
021-600-063	01	Exempt	-	\$0.00
021-600-064	01	Residential Single-Family	1.00	\$135.00
021-600-065	01	Residential Single-Family	1.00	\$135.00
021-600-066	01	Residential Single-Family	1.00	\$135.00
021-600-067	01	Residential Single-Family	1.00	\$135.00
021-600-068	01	Residential Single-Family	1.00	\$135.00
021-600-069	01	Residential Single-Family	1.00	\$135.00
021-600-070	01	Residential Single-Family	1.00	\$135.00
021-600-071	01	Residential Single-Family	1.00	\$135.00
021-600-072	01	Residential Single-Family	1.00	\$135.00
021-600-073	01	Residential Single-Family	1.00	\$135.00
021-600-074	01	Residential Single-Family	1.00	\$135.00
021-600-075	01	Residential Single-Family	1.00	\$135.00
021-600-076	01	Residential Single-Family	1.00	\$135.00
021-600-077	01	Residential Single-Family	1.00	\$135.00
021-600-078	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-600-079	01	Residential Single-Family	1.00	\$135.00
021-600-080	01	Residential Single-Family	1.00	\$135.00
021-600-081	01	Residential Single-Family	1.00	\$135.00
021-600-082	01	Residential Single-Family	1.00	\$135.00
021-600-083	01	Residential Single-Family	1.00	\$135.00
021-600-084	01	Residential Single-Family	1.00	\$135.00
021-600-085	01	Residential Single-Family	1.00	\$135.00
021-600-086	01	Residential Single-Family	1.00	\$135.00
021-600-087	01	Residential Single-Family	1.00	\$135.00
021-600-088	01	Residential Single-Family	1.00	\$135.00
021-600-089	01	Residential Single-Family	1.00	\$135.00
021-600-090	01	Residential Single-Family	1.00	\$135.00
021-610-001	01	Residential Single-Family	1.00	\$135.00
021-610-002	01	Residential Single-Family	1.00	\$135.00
021-610-003	01	Residential Single-Family	1.00	\$135.00
021-610-004	01	Residential Single-Family	1.00	\$135.00
021-610-005	01	Residential Single-Family	1.00	\$135.00
021-610-006	01	Residential Single-Family	1.00	\$135.00
021-610-007	01	Residential Single-Family	1.00	\$135.00
021-610-008	01	Residential Single-Family	1.00	\$135.00
021-610-009	01	Residential Single-Family	1.00	\$135.00
021-610-010	01	Residential Single-Family	1.00	\$135.00
021-610-011	01	Residential Single-Family	1.00	\$135.00
021-610-012	01	Residential Single-Family	1.00	\$135.00
021-610-013	01	Residential Single-Family	1.00	\$135.00
021-610-014	01	Residential Single-Family	1.00	\$135.00
021-610-015	01	Exempt	-	\$0.00
021-610-016	01	Residential Single-Family	1.00	\$135.00
021-610-017	01	Residential Single-Family	1.00	\$135.00
021-610-018	01	Residential Single-Family	1.00	\$135.00
021-610-019	01	Residential Single-Family	1.00	\$135.00
021-610-020	01	Residential Single-Family	1.00	\$135.00
021-610-021	01	Residential Single-Family	1.00	\$135.00
021-610-022	01	Residential Single-Family	1.00	\$135.00
021-610-023	01	Residential Single-Family	1.00	\$135.00
021-610-024	01	Residential Single-Family	1.00	\$135.00
021-610-025	01	Residential Single-Family	1.00	\$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-610-026	01	Residential Single-Family	1.00	\$135.00
021-610-027	01	Residential Single-Family	1.00	\$135.00
021-610-028	01	Residential Single-Family	1.00	\$135.00
021-610-029	01	Residential Single-Family	1.00	\$135.00
021-610-030	01	Residential Single-Family	1.00	\$135.00
021-610-031	01	Residential Single-Family	1.00	\$135.00
021-610-032	01	Residential Single-Family	1.00	\$135.00
021-610-033	01	Residential Single-Family	1.00	\$135.00
021-610-034	01	Residential Single-Family	1.00	\$135.00
021-610-035	01	Residential Single-Family	1.00	\$135.00
021-610-036	01	Exempt	-	\$0.00
021-610-037	01	Residential Single-Family	1.00	\$135.00
021-610-038	01	Residential Single-Family	1.00	\$135.00
021-610-039	01	Residential Single-Family	1.00	\$135.00
021-610-040	01	Residential Single-Family	1.00	\$135.00
021-610-041	01	Residential Single-Family	1.00	\$135.00
021-610-042	01	Residential Single-Family	1.00	\$135.00
021-610-043	01	Residential Single-Family	1.00	\$135.00
021-610-044	01	Residential Single-Family	1.00	\$135.00
021-610-045	01	Residential Single-Family	1.00	\$135.00
021-610-046	01	Residential Single-Family	1.00	\$135.00
021-610-047	01	Residential Single-Family	1.00	\$135.00
021-610-048	01	Residential Single-Family	1.00	\$135.00
021-610-049	01	Residential Single-Family	1.00	\$135.00
021-610-050	01	Residential Single-Family	1.00	\$135.00
021-610-051	01	Residential Single-Family	1.00	\$135.00
021-610-052	01	Residential Single-Family	1.00	\$135.00
021-610-053	01	Residential Single-Family	1.00	\$135.00
021-610-054	01	Residential Single-Family	1.00	\$135.00
021-610-055	01	Exempt	-	\$0.00
<b>Totals</b>			<b>689.15</b>	<b>\$93,034.55</b>

### Zone 03 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-330-001	03	Residential Single-Family	1.00	\$55.42
023-330-002	03	Residential Single-Family	1.00	\$55.42
023-330-003	03	Residential Single-Family	1.00	\$55.42
023-330-004	03	Residential Single-Family	1.00	\$55.42
023-330-005	03	Residential Single-Family	1.00	\$55.42
023-330-006	03	Residential Single-Family	1.00	\$55.42
023-330-007	03	Residential Single-Family	1.00	\$55.42
023-330-008	03	Residential Single-Family	1.00	\$55.42
023-330-009	03	Residential Single-Family	1.00	\$55.42
023-330-010	03	Residential Single-Family	1.00	\$55.42
023-330-011	03	Residential Single-Family	1.00	\$55.42
023-330-012	03	Residential Single-Family	1.00	\$55.42
023-330-013	03	Residential Single-Family	1.00	\$55.42
023-330-014	03	Residential Single-Family	1.00	\$55.42
023-330-015	03	Residential Single-Family	1.00	\$55.42
023-330-016	03	Residential Single-Family	1.00	\$55.42
023-330-017	03	Residential Single-Family	1.00	\$55.42
023-330-018	03	Residential Single-Family	1.00	\$55.42
023-330-019	03	Residential Single-Family	1.00	\$55.42
023-330-020	03	Residential Single-Family	1.00	\$55.42
023-330-021	03	Residential Single-Family	1.00	\$55.42
023-330-022	03	Residential Single-Family	1.00	\$55.42
023-330-023	03	Residential Single-Family	1.00	\$55.42
023-330-024	03	Residential Single-Family	1.00	\$55.42
023-330-025	03	Residential Single-Family	1.00	\$55.42
023-330-026	03	Residential Single-Family	1.00	\$55.42
023-330-027	03	Residential Single-Family	1.00	\$55.42
023-330-028	03	Residential Single-Family	1.00	\$55.42
023-330-029	03	Residential Single-Family	1.00	\$55.42
023-330-030	03	Residential Single-Family	1.00	\$55.42
023-330-031	03	Residential Single-Family	1.00	\$55.42
023-330-032	03	Residential Single-Family	1.00	\$55.42
023-330-033	03	Residential Single-Family	1.00	\$55.42
023-330-034	03	Residential Single-Family	1.00	\$55.42
023-330-035	03	Residential Single-Family	1.00	\$55.42
023-330-036	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-330-037	03	Residential Single-Family	1.00	\$55.42
023-330-038	03	Residential Single-Family	1.00	\$55.42
023-330-039	03	Residential Single-Family	1.00	\$55.42
023-330-040	03	Residential Single-Family	1.00	\$55.42
023-330-041	03	Residential Single-Family	1.00	\$55.42
023-330-042	03	Residential Single-Family	1.00	\$55.42
023-330-043	03	Residential Single-Family	1.00	\$55.42
023-330-044	03	Residential Single-Family	1.00	\$55.42
023-330-045	03	Residential Single-Family	1.00	\$55.42
023-330-046	03	Residential Single-Family	1.00	\$55.42
023-330-047	03	Residential Single-Family	1.00	\$55.42
023-330-048	03	Residential Single-Family	1.00	\$55.42
023-330-049	03	Residential Single-Family	1.00	\$55.42
023-330-050	03	Residential Single-Family	1.00	\$55.42
023-330-051	03	Residential Single-Family	1.00	\$55.42
023-330-052	03	Residential Single-Family	1.00	\$55.42
023-330-053	03	Residential Single-Family	1.00	\$55.42
023-330-054	03	Residential Single-Family	1.00	\$55.42
023-330-055	03	Residential Single-Family	1.00	\$55.42
023-330-056	03	Residential Single-Family	1.00	\$55.42
023-330-057	03	Residential Single-Family	1.00	\$55.42
023-330-058	03	Residential Single-Family	1.00	\$55.42
023-330-059	03	Residential Single-Family	1.00	\$55.42
023-330-060	03	Residential Single-Family	1.00	\$55.42
023-330-061	03	Residential Single-Family	1.00	\$55.42
023-330-062	03	Residential Single-Family	1.00	\$55.42
023-330-063	03	Residential Single-Family	1.00	\$55.42
023-330-064	03	Residential Single-Family	1.00	\$55.42
023-330-065	03	Residential Single-Family	1.00	\$55.42
023-330-066	03	Residential Single-Family	1.00	\$55.42
023-330-067	03	Residential Single-Family	1.00	\$55.42
023-330-068	03	Residential Single-Family	1.00	\$55.42
023-330-069	03	Residential Single-Family	1.00	\$55.42
023-330-070	03	Residential Single-Family	1.00	\$55.42
023-330-071	03	Residential Single-Family	1.00	\$55.42
023-330-072	03	Residential Single-Family	1.00	\$55.42
023-330-073	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-330-074	03	Residential Single-Family	1.00	\$55.42
023-330-075	03	Residential Single-Family	1.00	\$55.42
023-330-076	03	Residential Single-Family	1.00	\$55.42
023-330-077	03	Residential Single-Family	1.00	\$55.42
023-330-078	03	Residential Single-Family	1.00	\$55.42
023-330-079	03	Residential Single-Family	1.00	\$55.42
023-330-080	03	Residential Single-Family	1.00	\$55.42
023-330-081	03	Residential Single-Family	1.00	\$55.42
023-330-082	03	Residential Single-Family	1.00	\$55.42
023-330-083	03	Residential Single-Family	1.00	\$55.42
023-330-084	03	Residential Single-Family	1.00	\$55.42
023-330-085	03	Residential Single-Family	1.00	\$55.42
023-330-086	03	Residential Single-Family	1.00	\$55.42
023-330-087	03	Residential Single-Family	1.00	\$55.42
023-330-088	03	Residential Single-Family	1.00	\$55.42
023-330-089	03	Residential Single-Family	1.00	\$55.42
023-330-090	03	Residential Single-Family	1.00	\$55.42
023-330-091	03	Residential Single-Family	1.00	\$55.42
023-330-092	03	Residential Single-Family	1.00	\$55.42
023-330-093	03	Residential Single-Family	1.00	\$55.42
023-330-094	03	Residential Single-Family	1.00	\$55.42
023-330-095	03	Residential Single-Family	1.00	\$55.42
023-340-001	03	Exempt	-	\$0.00
023-340-002	03	Exempt	-	\$0.00
023-340-003	03	Residential Single-Family	1.00	\$55.42
023-340-004	03	Residential Single-Family	1.00	\$55.42
023-340-005	03	Residential Single-Family	1.00	\$55.42
023-340-006	03	Residential Single-Family	1.00	\$55.42
023-340-007	03	Residential Single-Family	1.00	\$55.42
023-340-008	03	Residential Single-Family	1.00	\$55.42
023-340-009	03	Residential Single-Family	1.00	\$55.42
023-340-010	03	Residential Single-Family	1.00	\$55.42
023-340-011	03	Residential Single-Family	1.00	\$55.42
023-340-012	03	Residential Single-Family	1.00	\$55.42
023-340-013	03	Residential Single-Family	1.00	\$55.42
023-340-014	03	Residential Single-Family	1.00	\$55.42
023-340-015	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-340-016	03	Residential Single-Family	1.00	\$55.42
023-340-017	03	Residential Single-Family	1.00	\$55.42
023-340-018	03	Residential Single-Family	1.00	\$55.42
023-340-019	03	Residential Single-Family	1.00	\$55.42
023-340-020	03	Residential Single-Family	1.00	\$55.42
023-340-021	03	Residential Single-Family	1.00	\$55.42
023-340-022	03	Residential Single-Family	1.00	\$55.42
023-340-023	03	Residential Single-Family	1.00	\$55.42
023-340-024	03	Residential Single-Family	1.00	\$55.42
023-350-003	03	Residential Single-Family	1.00	\$55.42
023-350-004	03	Residential Single-Family	1.00	\$55.42
023-350-005	03	Residential Single-Family	1.00	\$55.42
023-350-006	03	Residential Single-Family	1.00	\$55.42
023-350-007	03	Residential Single-Family	1.00	\$55.42
023-350-008	03	Residential Single-Family	1.00	\$55.42
023-350-009	03	Residential Single-Family	1.00	\$55.42
023-350-010	03	Residential Single-Family	1.00	\$55.42
023-350-011	03	Residential Single-Family	1.00	\$55.42
023-350-012	03	Residential Single-Family	1.00	\$55.42
023-350-013	03	Residential Single-Family	1.00	\$55.42
023-350-014	03	Residential Single-Family	1.00	\$55.42
023-350-015	03	Residential Single-Family	1.00	\$55.42
023-350-016	03	Residential Single-Family	1.00	\$55.42
023-350-017	03	Residential Single-Family	1.00	\$55.42
023-350-018	03	Residential Single-Family	1.00	\$55.42
023-350-019	03	Residential Single-Family	1.00	\$55.42
023-350-020	03	Residential Single-Family	1.00	\$55.42
023-350-021	03	Residential Single-Family	1.00	\$55.42
023-350-022	03	Residential Single-Family	1.00	\$55.42
023-350-023	03	Residential Single-Family	1.00	\$55.42
023-350-024	03	Exempt	-	\$0.00
023-350-028	03	Residential Single-Family	1.00	\$55.42
023-350-029	03	Residential Single-Family	1.00	\$55.42
023-350-030	03	Residential Single-Family	1.00	\$55.42
023-350-031	03	Residential Single-Family	1.00	\$55.42
023-350-032	03	Residential Single-Family	1.00	\$55.42
023-350-033	03	Residential Single-Family	1.00	\$55.42



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-350-034	03	Residential Single-Family	1.00	\$55.42
023-350-035	03	Residential Single-Family	1.00	\$55.42
023-350-036	03	Residential Single-Family	1.00	\$55.42
023-350-037	03	Residential Single-Family	1.00	\$55.42
023-350-038	03	Residential Single-Family	1.00	\$55.42
023-350-039	03	Residential Single-Family	1.00	\$55.42
023-350-040	03	Residential Single-Family	1.00	\$55.42
023-350-041	03	Residential Single-Family	1.00	\$55.42
023-350-042	03	Residential Single-Family	1.00	\$55.42
023-350-043	03	Residential Single-Family	1.00	\$55.42
023-350-045	03	Exempt	-	\$0.00
023-350-046	03	Residential Single-Family	1.00	\$55.42
023-350-047	03	Residential Single-Family	1.00	\$55.42
023-350-048	03	Residential Single-Family	1.00	\$55.42
023-350-049	03	Residential Single-Family	1.00	\$55.42
023-350-050	03	Residential Single-Family	1.00	\$55.42
023-350-051	03	Residential Single-Family	1.00	\$55.42
023-350-052	03	Residential Single-Family	1.00	\$55.42
023-350-053	03	Residential Single-Family	1.00	\$55.42
023-350-054	03	Residential Single-Family	1.00	\$55.42
023-350-055	03	Residential Single-Family	1.00	\$55.42
023-350-056	03	Residential Single-Family	1.00	\$55.42
023-350-057	03	Residential Single-Family	1.00	\$55.42
023-350-058	03	Residential Single-Family	1.00	\$55.42
023-350-059	03	Residential Single-Family	1.00	\$55.42
023-350-060	03	Residential Single-Family	1.00	\$55.42
023-350-061	03	Residential Single-Family	1.00	\$55.42
023-350-062	03	Residential Single-Family	1.00	\$55.42
023-350-063	03	Residential Single-Family	1.00	\$55.42
023-350-064	03	Residential Single-Family	1.00	\$55.42
023-350-065	03	Residential Single-Family	1.00	\$55.42
023-350-066	03	Residential Single-Family	1.00	\$55.42
023-350-067	03	Residential Single-Family	1.00	\$55.42
023-350-068	03	Residential Single-Family	1.00	\$55.42
023-350-069	03	Residential Single-Family	1.00	\$55.42
023-350-070	03	Residential Single-Family	1.00	\$55.42
023-350-071	03	Residential Single-Family	1.00	\$55.42



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-350-072	03	Residential Single-Family	1.00	\$55.42
023-350-073	03	Exempt	-	\$0.00
023-350-077	03	Residential Single-Family	1.00	\$55.42
023-530-001	03	Residential Single-Family	1.00	\$55.42
023-530-002	03	Residential Single-Family	1.00	\$55.42
023-530-003	03	Residential Single-Family	1.00	\$55.42
023-530-004	03	Residential Single-Family	1.00	\$55.42
023-530-005	03	Residential Single-Family	1.00	\$55.42
023-530-006	03	Residential Single-Family	1.00	\$55.42
023-530-007	03	Residential Single-Family	1.00	\$55.42
023-530-008	03	Residential Single-Family	1.00	\$55.42
023-530-009	03	Residential Single-Family	1.00	\$55.42
023-530-010	03	Residential Single-Family	1.00	\$55.42
023-530-011	03	Residential Single-Family	1.00	\$55.42
023-530-012	03	Residential Single-Family	1.00	\$55.42
023-530-013	03	Residential Single-Family	1.00	\$55.42
023-530-014	03	Residential Single-Family	1.00	\$55.42
023-530-015	03	Residential Single-Family	1.00	\$55.42
023-530-016	03	Residential Single-Family	1.00	\$55.42
023-530-017	03	Residential Single-Family	1.00	\$55.42
023-530-018	03	Residential Single-Family	1.00	\$55.42
023-530-019	03	Residential Single-Family	1.00	\$55.42
023-530-020	03	Residential Single-Family	1.00	\$55.42
023-530-021	03	Residential Single-Family	1.00	\$55.42
023-530-022	03	Residential Single-Family	1.00	\$55.42
023-530-023	03	Residential Single-Family	1.00	\$55.42
023-530-024	03	Residential Single-Family	1.00	\$55.42
023-530-025	03	Residential Single-Family	1.00	\$55.42
023-530-026	03	Residential Single-Family	1.00	\$55.42
023-570-001	03	Residential Single-Family	1.00	\$55.42
023-570-002	03	Residential Single-Family	1.00	\$55.42
023-570-003	03	Residential Single-Family	1.00	\$55.42
023-570-004	03	Residential Single-Family	1.00	\$55.42
023-570-005	03	Residential Single-Family	1.00	\$55.42
023-570-006	03	Residential Single-Family	1.00	\$55.42
023-570-007	03	Residential Single-Family	1.00	\$55.42
023-570-008	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-570-009	03	Residential Single-Family	1.00	\$55.42
023-570-010	03	Residential Single-Family	1.00	\$55.42
023-580-001	03	Residential Single-Family	1.00	\$55.42
023-580-002	03	Residential Single-Family	1.00	\$55.42
023-580-003	03	Residential Single-Family	1.00	\$55.42
023-580-004	03	Residential Single-Family	1.00	\$55.42
023-580-005	03	Residential Single-Family	1.00	\$55.42
023-580-006	03	Residential Single-Family	1.00	\$55.42
023-580-007	03	Residential Single-Family	1.00	\$55.42
023-580-008	03	Residential Single-Family	1.00	\$55.42
023-580-009	03	Residential Single-Family	1.00	\$55.42
023-580-010	03	Residential Single-Family	1.00	\$55.42
023-580-011	03	Residential Single-Family	1.00	\$55.42
023-580-012	03	Residential Single-Family	1.00	\$55.42
023-580-013	03	Residential Single-Family	1.00	\$55.42
023-580-014	03	Residential Single-Family	1.00	\$55.42
023-580-015	03	Residential Single-Family	1.00	\$55.42
023-580-016	03	Residential Single-Family	1.00	\$55.42
023-580-017	03	Residential Single-Family	1.00	\$55.42
023-580-018	03	Residential Single-Family	1.00	\$55.42
023-580-019	03	Residential Single-Family	1.00	\$55.42
023-580-020	03	Residential Single-Family	1.00	\$55.42
023-580-021	03	Residential Single-Family	1.00	\$55.42
023-580-022	03	Residential Single-Family	1.00	\$55.42
023-580-023	03	Residential Single-Family	1.00	\$55.42
023-580-024	03	Residential Single-Family	1.00	\$55.42
023-580-025	03	Residential Single-Family	1.00	\$55.42
023-580-026	03	Residential Single-Family	1.00	\$55.42
023-580-027	03	Residential Single-Family	1.00	\$55.42
023-580-028	03	Residential Single-Family	1.00	\$55.42
023-580-029	03	Residential Single-Family	1.00	\$55.42
023-580-030	03	Residential Single-Family	1.00	\$55.42
023-580-031	03	Residential Single-Family	1.00	\$55.42
023-580-032	03	Residential Single-Family	1.00	\$55.42
023-580-033	03	Residential Single-Family	1.00	\$55.42
023-580-034	03	Residential Single-Family	1.00	\$55.42
023-580-035	03	Residential Single-Family	1.00	\$55.42

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-580-036	03	Residential Single-Family	1.00	\$55.42
023-580-037	03	Residential Single-Family	1.00	\$55.42
023-580-038	03	Residential Single-Family	1.00	\$55.42
023-580-039	03	Residential Single-Family	1.00	\$55.42
023-580-040	03	Residential Single-Family	1.00	\$55.42
023-580-041	03	Residential Single-Family	1.00	\$55.42
023-580-042	03	Residential Single-Family	1.00	\$55.42
023-580-043	03	Residential Single-Family	1.00	\$55.42
023-580-044	03	Residential Single-Family	1.00	\$55.42
023-580-045	03	Residential Single-Family	1.00	\$55.42
023-580-046	03	Residential Single-Family	1.00	\$55.42
023-580-047	03	Residential Single-Family	1.00	\$55.42
023-580-048	03	Residential Single-Family	1.00	\$55.42
023-580-049	03	Residential Single-Family	1.00	\$55.42
023-580-050	03	Residential Single-Family	1.00	\$55.42
023-580-051	03	Residential Single-Family	1.00	\$55.42
023-580-052	03	Residential Single-Family	1.00	\$55.42
023-590-003	03	Residential Multi-Family	4.00	\$221.68
023-590-004	03	Residential Multi-Family	4.00	\$221.68
023-590-005	03	Residential Multi-Family	4.00	\$221.68
023-590-006	03	Residential Multi-Family	4.00	\$221.68
023-590-007	03	Residential Multi-Family	4.00	\$221.68
023-590-008	03	Residential Multi-Family	4.00	\$221.68
023-590-009	03	Residential Multi-Family	4.00	\$221.68
023-590-010	03	Residential Multi-Family	4.00	\$221.68
023-590-011	03	Residential Multi-Family	4.00	\$221.68
023-590-012	03	Residential Vacant Lot	1.00	\$55.42
023-590-013	03	Residential Vacant Lot	1.00	\$55.42
023-590-014	03	Residential Vacant Lot	1.00	\$55.42
023-590-015	03	Residential Vacant Lot	1.00	\$55.42
023-590-016	03	Residential Vacant Lot	1.00	\$55.42
023-590-017	03	Residential Vacant Lot	1.00	\$55.42
023-590-018	03	Residential Vacant Lot	1.00	\$55.42
023-590-019	03	Residential Vacant Lot	1.00	\$55.42
023-590-020	03	Residential Vacant Lot	1.00	\$55.42
023-590-021	03	Residential Multi-Family	4.00	\$221.68
<b>Totals</b>			<b>319.00</b>	<b>\$17,678.98</b>

## Zone 05 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-360-018	05	Exempt	-	\$0.00
021-360-019	05	Residential Single-Family	1.00	\$62.32
021-360-020	05	Residential Single-Family	1.00	\$62.32
021-360-021	05	Residential Single-Family	1.00	\$62.32
021-360-022	05	Residential Single-Family	1.00	\$62.32
021-360-023	05	Residential Single-Family	1.00	\$62.32
021-360-024	05	Residential Single-Family	1.00	\$62.32
021-360-027	05	Residential Single-Family	1.00	\$62.32
021-360-028	05	Residential Single-Family	1.00	\$62.32
021-360-029	05	Residential Single-Family	1.00	\$62.32
021-360-030	05	Residential Single-Family	1.00	\$62.32
021-360-031	05	Residential Single-Family	1.00	\$62.32
021-360-032	05	Residential Single-Family	1.00	\$62.32
021-360-033	05	Residential Single-Family	1.00	\$62.32
021-360-034	05	Residential Single-Family	1.00	\$62.32
021-360-035	05	Residential Single-Family	1.00	\$62.32
021-360-036	05	Residential Single-Family	1.00	\$62.32
021-360-037	05	Residential Single-Family	1.00	\$62.32
021-360-038	05	Residential Single-Family	1.00	\$62.32
021-360-039	05	Residential Single-Family	1.00	\$62.32
021-360-040	05	Residential Single-Family	1.00	\$62.32
021-360-041	05	Residential Single-Family	1.00	\$62.32
021-360-042	05	Exempt	-	\$0.00
021-360-043	05	Residential Single-Family	1.00	\$62.32
021-360-044	05	Residential Single-Family	1.00	\$62.32
021-360-045	05	Residential Single-Family	1.00	\$62.32
021-360-046	05	Residential Single-Family	1.00	\$62.32
021-360-047	05	Residential Single-Family	1.00	\$62.32
021-360-048	05	Residential Single-Family	1.00	\$62.32
021-360-049	05	Residential Single-Family	1.00	\$62.32
021-360-050	05	Residential Single-Family	1.00	\$62.32
021-360-051	05	Exempt	-	\$0.00
<b>Totals</b>			<b>29.00</b>	<b>\$1,807.28</b>

## Zone 06 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-050-001	06	Exempt	-	\$0.00
023-050-002	06	Residential Single-Family	1.00	\$15.78
023-050-003	06	Residential Single-Family	1.00	\$15.78
023-050-004	06	Residential Single-Family	1.00	\$15.78
023-050-005	06	Residential Single-Family	1.00	\$15.78
023-050-006	06	Residential Single-Family	1.00	\$15.78
023-050-007	06	Residential Single-Family	1.00	\$15.78
023-050-008	06	Residential Single-Family	1.00	\$15.78
023-050-009	06	Residential Single-Family	1.00	\$15.78
023-050-010	06	Residential Single-Family	1.00	\$15.78
023-050-011	06	Residential Single-Family	1.00	\$15.78
023-050-012	06	Residential Single-Family	1.00	\$15.78
023-050-013	06	Residential Single-Family	1.00	\$15.78
023-050-014	06	Residential Single-Family	1.00	\$15.78
023-050-015	06	Residential Single-Family	1.00	\$15.78
023-050-016	06	Residential Single-Family	1.00	\$15.78
023-050-017	06	Residential Single-Family	1.00	\$15.78
023-050-018	06	Residential Single-Family	1.00	\$15.78
023-050-019	06	Residential Single-Family	1.00	\$15.78
023-050-020	06	Residential Single-Family	1.00	\$15.78
023-050-021	06	Residential Single-Family	1.00	\$15.78
023-050-022	06	Residential Single-Family	1.00	\$15.78
023-050-023	06	Residential Single-Family	1.00	\$15.78
023-050-024	06	Residential Single-Family	1.00	\$15.78
023-050-025	06	Residential Single-Family	1.00	\$15.78
023-050-026	06	Residential Single-Family	1.00	\$15.78
023-050-027	06	Residential Single-Family	1.00	\$15.78
023-050-028	06	Residential Single-Family	1.00	\$15.78
023-050-029	06	Residential Single-Family	1.00	\$15.78
023-050-030	06	Residential Single-Family	1.00	\$15.78
023-060-001	06	Residential Single-Family	1.00	\$15.78
023-060-002	06	Residential Single-Family	1.00	\$15.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-060-003	06	Residential Single-Family	1.00	\$15.78
023-060-004	06	Residential Single-Family	1.00	\$15.78
023-060-005	06	Residential Single-Family	1.00	\$15.78
023-060-006	06	Residential Single-Family	1.00	\$15.78
023-060-007	06	Residential Single-Family	1.00	\$15.78
023-060-008	06	Residential Single-Family	1.00	\$15.78
023-060-009	06	Residential Single-Family	1.00	\$15.78
023-060-010	06	Residential Single-Family	1.00	\$15.78
023-060-011	06	Residential Single-Family	1.00	\$15.78
023-060-012	06	Residential Single-Family	1.00	\$15.78
023-060-013	06	Residential Single-Family	1.00	\$15.78
023-060-014	06	Residential Single-Family	1.00	\$15.78
023-060-015	06	Residential Single-Family	1.00	\$15.78
023-060-016	06	Residential Single-Family	1.00	\$15.78
023-060-017	06	Residential Single-Family	1.00	\$15.78
023-060-018	06	Residential Single-Family	1.00	\$15.78
023-060-019	06	Residential Single-Family	1.00	\$15.78
023-060-020	06	Residential Single-Family	1.00	\$15.78
023-060-021	06	Residential Single-Family	1.00	\$15.78
023-060-022	06	Residential Single-Family	1.00	\$15.78
023-060-023	06	Residential Single-Family	1.00	\$15.78
023-060-024	06	Residential Single-Family	1.00	\$15.78
023-060-025	06	Residential Single-Family	1.00	\$15.78
023-060-026	06	Residential Single-Family	1.00	\$15.78
023-060-027	06	Residential Single-Family	1.00	\$15.78
023-060-028	06	Residential Single-Family	1.00	\$15.78
023-060-029	06	Residential Single-Family	1.00	\$15.78
023-060-030	06	Residential Single-Family	1.00	\$15.78
023-060-031	06	Residential Single-Family	1.00	\$15.78
023-060-032	06	Residential Single-Family	1.00	\$15.78
023-060-033	06	Residential Single-Family	1.00	\$15.78
023-060-034	06	Residential Single-Family	1.00	\$15.78
023-060-035	06	Residential Single-Family	1.00	\$15.78
023-060-036	06	Residential Single-Family	1.00	\$15.78
023-060-037	06	Residential Single-Family	1.00	\$15.78
023-060-038	06	Residential Single-Family	1.00	\$15.78
023-060-039	06	Residential Single-Family	1.00	\$15.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-060-040	06	Residential Single-Family	1.00	\$15.78
023-060-041	06	Residential Single-Family	1.00	\$15.78
023-060-042	06	Residential Single-Family	1.00	\$15.78
023-060-043	06	Residential Single-Family	1.00	\$15.78
023-060-044	06	Residential Single-Family	1.00	\$15.78
023-060-045	06	Residential Single-Family	1.00	\$15.78
023-060-046	06	Residential Single-Family	1.00	\$15.78
023-070-002	06	Residential Single-Family	1.00	\$15.78
023-070-003	06	Residential Single-Family	1.00	\$15.78
023-070-004	06	Residential Single-Family	1.00	\$15.78
023-070-005	06	Residential Single-Family	1.00	\$15.78
023-070-006	06	Residential Single-Family	1.00	\$15.78
023-070-007	06	Residential Single-Family	1.00	\$15.78
023-070-008	06	Residential Single-Family	1.00	\$15.78
023-070-009	06	Residential Single-Family	1.00	\$15.78
023-070-010	06	Residential Single-Family	1.00	\$15.78
023-070-011	06	Residential Single-Family	1.00	\$15.78
023-070-012	06	Residential Single-Family	1.00	\$15.78
023-070-013	06	Residential Single-Family	1.00	\$15.78
023-070-014	06	Residential Single-Family	1.00	\$15.78
023-070-015	06	Residential Single-Family	1.00	\$15.78
023-070-016	06	Residential Single-Family	1.00	\$15.78
023-070-017	06	Residential Single-Family	1.00	\$15.78
023-070-018	06	Residential Single-Family	1.00	\$15.78
023-070-019	06	Residential Single-Family	1.00	\$15.78
023-070-020	06	Residential Single-Family	1.00	\$15.78
023-070-021	06	Residential Single-Family	1.00	\$15.78
023-070-022	06	Residential Single-Family	1.00	\$15.78
023-070-023	06	Residential Single-Family	1.00	\$15.78
023-070-024	06	Residential Single-Family	1.00	\$15.78
023-070-025	06	Residential Single-Family	1.00	\$15.78
023-070-026	06	Residential Single-Family	1.00	\$15.78
023-070-027	06	Residential Single-Family	1.00	\$15.78
023-070-028	06	Residential Single-Family	1.00	\$15.78
023-070-029	06	Residential Single-Family	1.00	\$15.78
023-070-030	06	Residential Single-Family	1.00	\$15.78
023-070-031	06	Residential Single-Family	1.00	\$15.78



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-070-032	06	Residential Single-Family	1.00	\$15.78
023-070-033	06	Residential Single-Family	1.00	\$15.78
023-070-034	06	Residential Single-Family	1.00	\$15.78
023-070-035	06	Residential Single-Family	1.00	\$15.78
023-070-036	06	Residential Single-Family	1.00	\$15.78
023-070-037	06	Residential Single-Family	1.00	\$15.78
023-070-038	06	Residential Single-Family	1.00	\$15.78
023-070-039	06	Residential Single-Family	1.00	\$15.78
023-070-040	06	Residential Single-Family	1.00	\$15.78
023-070-041	06	Residential Single-Family	1.00	\$15.78
023-070-042	06	Residential Single-Family	1.00	\$15.78
023-070-043	06	Residential Single-Family	1.00	\$15.78
023-070-044	06	Residential Single-Family	1.00	\$15.78
023-070-045	06	Residential Single-Family	1.00	\$15.78
023-070-046	06	Residential Single-Family	1.00	\$15.78
023-070-047	06	Residential Single-Family	1.00	\$15.78
023-070-048	06	Residential Single-Family	1.00	\$15.78
023-070-049	06	Residential Single-Family	1.00	\$15.78
023-070-050	06	Residential Single-Family	1.00	\$15.78
023-070-051	06	Residential Single-Family	1.00	\$15.78
023-070-052	06	Residential Single-Family	1.00	\$15.78
<b>Totals</b>			<b>126.00</b>	<b>\$1,988.28</b>



## Zone 07 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-370-001	07	Exempt	-	\$0.00
023-370-002	07	Residential Single-Family	1.00	\$78.22
023-370-003	07	Residential Single-Family	1.00	\$78.22
023-370-004	07	Residential Single-Family	1.00	\$78.22
023-370-005	07	Residential Single-Family	1.00	\$78.22
023-370-006	07	Residential Single-Family	1.00	\$78.22
023-370-007	07	Residential Single-Family	1.00	\$78.22
023-370-008	07	Residential Single-Family	1.00	\$78.22
023-370-009	07	Residential Single-Family	1.00	\$78.22
023-370-010	07	Residential Single-Family	1.00	\$78.22
023-370-011	07	Residential Single-Family	1.00	\$78.22
023-370-012	07	Residential Single-Family	1.00	\$78.22
023-370-013	07	Residential Single-Family	1.00	\$78.22
023-370-014	07	Residential Single-Family	1.00	\$78.22
023-370-015	07	Residential Single-Family	1.00	\$78.22
023-370-016	07	Residential Single-Family	1.00	\$78.22
023-370-017	07	Residential Single-Family	1.00	\$78.22
023-370-018	07	Residential Single-Family	1.00	\$78.22
023-370-019	07	Residential Single-Family	1.00	\$78.22
023-370-020	07	Residential Single-Family	1.00	\$78.22
023-370-021	07	Residential Single-Family	1.00	\$78.22
023-370-022	07	Exempt	-	\$0.00
023-370-023	07	Residential Single-Family	1.00	\$78.22
023-370-024	07	Residential Single-Family	1.00	\$78.22
023-370-025	07	Residential Single-Family	1.00	\$78.22
023-370-026	07	Residential Single-Family	1.00	\$78.22
023-370-027	07	Residential Single-Family	1.00	\$78.22
023-370-028	07	Residential Single-Family	1.00	\$78.22
023-370-029	07	Residential Single-Family	1.00	\$78.22
023-370-030	07	Residential Single-Family	1.00	\$78.22
023-370-031	07	Residential Single-Family	1.00	\$78.22
023-370-032	07	Residential Single-Family	1.00	\$78.22
023-370-033	07	Residential Single-Family	1.00	\$78.22
023-370-034	07	Residential Single-Family	1.00	\$78.22

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-370-035	07	Residential Single-Family	1.00	\$78.22
023-370-036	07	Residential Single-Family	1.00	\$78.22
023-370-037	07	Residential Single-Family	1.00	\$78.22
023-370-038	07	Residential Single-Family	1.00	\$78.22
023-370-039	07	Residential Single-Family	1.00	\$78.22
023-370-040	07	Residential Single-Family	1.00	\$78.22
023-370-041	07	Residential Single-Family	1.00	\$78.22
023-370-042	07	Residential Single-Family	1.00	\$78.22
023-370-043	07	Residential Single-Family	1.00	\$78.22
023-370-044	07	Residential Single-Family	1.00	\$78.22
023-370-045	07	Residential Single-Family	1.00	\$78.22
023-370-046	07	Residential Single-Family	1.00	\$78.22
023-370-047	07	Residential Single-Family	1.00	\$78.22
023-370-048	07	Residential Single-Family	1.00	\$78.22
023-370-049	07	Residential Single-Family	1.00	\$78.22
023-370-050	07	Residential Single-Family	1.00	\$78.22
023-370-051	07	Residential Single-Family	1.00	\$78.22
023-370-052	07	Residential Single-Family	1.00	\$78.22
023-370-053	07	Residential Single-Family	1.00	\$78.22
023-370-054	07	Residential Single-Family	1.00	\$78.22
023-370-055	07	Residential Single-Family	1.00	\$78.22
023-370-056	07	Exempt	-	\$0.00
<b>Totals</b>			<b>53.00</b>	<b>\$4,145.66</b>

### Zone 08A Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
024-340-001	08A	Residential Single-Family	1.00	\$68.84
024-340-002	08A	Residential Single-Family	1.00	\$68.84
024-340-003	08A	Residential Single-Family	1.00	\$68.84
024-340-004	08A	Residential Single-Family	1.00	\$68.84
024-340-005	08A	Residential Single-Family	1.00	\$68.84
024-340-006	08A	Residential Single-Family	1.00	\$68.84

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
024-340-007	08A	Residential Single-Family	1.00	\$68.84
024-340-008	08A	Residential Single-Family	1.00	\$68.84
024-340-009	08A	Residential Single-Family	1.00	\$68.84
024-340-010	08A	Residential Single-Family	1.00	\$68.84
024-340-011	08A	Residential Single-Family	1.00	\$68.84
024-340-012	08A	Residential Single-Family	1.00	\$68.84
024-340-013	08A	Residential Single-Family	1.00	\$68.84
024-340-014	08A	Residential Single-Family	1.00	\$68.84
024-340-015	08A	Residential Single-Family	1.00	\$68.84
024-340-016	08A	Residential Single-Family	1.00	\$68.84
024-340-017	08A	Residential Single-Family	1.00	\$68.84
024-340-018	08A	Residential Single-Family	1.00	\$68.84
024-340-019	08A	Residential Single-Family	1.00	\$68.84
024-340-020	08A	Residential Single-Family	1.00	\$68.84
024-340-021	08A	Residential Single-Family	1.00	\$68.84
024-340-022	08A	Residential Single-Family	1.00	\$68.84
024-340-023	08A	Residential Single-Family	1.00	\$68.84
024-340-024	08A	Residential Single-Family	1.00	\$68.84
024-340-025	08A	Residential Single-Family	1.00	\$68.84
024-340-026	08A	Residential Single-Family	1.00	\$68.84
024-340-027	08A	Residential Single-Family	1.00	\$68.84
024-340-028	08A	Residential Single-Family	1.00	\$68.84
024-340-029	08A	Residential Single-Family	1.00	\$68.84
024-340-030	08A	Residential Single-Family	1.00	\$68.84
024-340-031	08A	Residential Single-Family	1.00	\$68.84
024-340-032	08A	Residential Single-Family	1.00	\$68.84
024-340-033	08A	Residential Single-Family	1.00	\$68.84
024-340-034	08A	Residential Single-Family	1.00	\$68.84
024-340-035	08A	Residential Single-Family	1.00	\$68.84
024-340-036	08A	Residential Single-Family	1.00	\$68.84
024-340-037	08A	Residential Single-Family	1.00	\$68.84
024-340-038	08A	Residential Single-Family	1.00	\$68.84
024-340-039	08A	Residential Single-Family	1.00	\$68.84
024-340-040	08A	Residential Single-Family	1.00	\$68.84
024-340-041	08A	Residential Single-Family	1.00	\$68.84
024-340-042	08A	Residential Single-Family	1.00	\$68.84
024-340-043	08A	Residential Single-Family	1.00	\$68.84

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
024-340-044	08A	Residential Single-Family	1.00	\$68.84
024-340-045	08A	Residential Single-Family	1.00	\$68.84
024-340-046	08A	Residential Single-Family	1.00	\$68.84
024-340-047	08A	Residential Single-Family	1.00	\$68.84
024-340-048	08A	Residential Single-Family	1.00	\$68.84
024-340-049	08A	Residential Single-Family	1.00	\$68.84
024-340-050	08A	Residential Single-Family	1.00	\$68.84
024-370-001	08A	Exempt	-	\$0.00
024-370-002	08A	Residential Single-Family	1.00	\$68.84
024-370-003	08A	Residential Single-Family	1.00	\$68.84
024-370-004	08A	Residential Single-Family	1.00	\$68.84
024-370-005	08A	Residential Single-Family	1.00	\$68.84
024-370-006	08A	Residential Single-Family	1.00	\$68.84
024-370-007	08A	Residential Single-Family	1.00	\$68.84
024-370-008	08A	Residential Single-Family	1.00	\$68.84
024-370-009	08A	Residential Single-Family	1.00	\$68.84
024-370-010	08A	Residential Single-Family	1.00	\$68.84
024-370-011	08A	Residential Single-Family	1.00	\$68.84
024-370-012	08A	Residential Single-Family	1.00	\$68.84
024-370-013	08A	Residential Single-Family	1.00	\$68.84
024-370-014	08A	Residential Single-Family	1.00	\$68.84
024-370-015	08A	Residential Single-Family	1.00	\$68.84
024-370-016	08A	Residential Single-Family	1.00	\$68.84
024-370-017	08A	Exempt	-	\$0.00
024-370-018	08A	Residential Single-Family	1.00	\$68.84
024-370-019	08A	Residential Single-Family	1.00	\$68.84
024-370-020	08A	Residential Single-Family	1.00	\$68.84
024-370-021	08A	Residential Single-Family	1.00	\$68.84
024-370-022	08A	Residential Single-Family	1.00	\$68.84
024-370-023	08A	Residential Single-Family	1.00	\$68.84
024-370-024	08A	Residential Single-Family	1.00	\$68.84
024-370-025	08A	Residential Single-Family	1.00	\$68.84
024-370-026	08A	Residential Single-Family	1.00	\$68.84
024-370-027	08A	Residential Single-Family	1.00	\$68.84
024-370-028	08A	Residential Single-Family	1.00	\$68.84
024-370-029	08A	Residential Single-Family	1.00	\$68.84
024-370-030	08A	Exempt	-	\$0.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
024-370-031	08A	Residential Single-Family	1.00	\$68.84
024-370-032	08A	Residential Single-Family	1.00	\$68.84
024-370-033	08A	Residential Single-Family	1.00	\$68.84
024-370-034	08A	Residential Single-Family	1.00	\$68.84
024-370-035	08A	Residential Single-Family	1.00	\$68.84
024-370-036	08A	Exempt	-	\$0.00
024-370-037	08A	Residential Single-Family	1.00	\$68.84
024-370-038	08A	Residential Single-Family	1.00	\$68.84
024-370-039	08A	Residential Single-Family	1.00	\$68.84
024-370-040	08A	Residential Single-Family	1.00	\$68.84
024-370-041	08A	Residential Single-Family	1.00	\$68.84
024-380-001	08A	Exempt	-	\$0.00
024-380-002	08A	Residential Single-Family	1.00	\$68.84
024-380-003	08A	Residential Single-Family	1.00	\$68.84
024-380-004	08A	Residential Single-Family	1.00	\$68.84
024-380-005	08A	Residential Single-Family	1.00	\$68.84
024-380-006	08A	Residential Single-Family	1.00	\$68.84
024-380-007	08A	Residential Single-Family	1.00	\$68.84
024-380-008	08A	Residential Vacant Lot	1.00	\$68.84
024-380-009	08A	Residential Single-Family	1.00	\$68.84
024-380-010	08A	Residential Single-Family	1.00	\$68.84
024-380-011	08A	Residential Single-Family	1.00	\$68.84
024-380-012	08A	Residential Single-Family	1.00	\$68.84
024-380-013	08A	Residential Single-Family	1.00	\$68.84
024-380-014	08A	Residential Single-Family	1.00	\$68.84
024-380-015	08A	Residential Single-Family	1.00	\$68.84
024-380-016	08A	Residential Single-Family	1.00	\$68.84
024-380-017	08A	Residential Single-Family	1.00	\$68.84
024-380-018	08A	Residential Single-Family	1.00	\$68.84
024-380-019	08A	Residential Single-Family	1.00	\$68.84
024-380-020	08A	Residential Single-Family	1.00	\$68.84
024-380-021	08A	Residential Single-Family	1.00	\$68.84
024-380-022	08A	Residential Single-Family	1.00	\$68.84
024-380-023	08A	Residential Single-Family	1.00	\$68.84
024-380-024	08A	Residential Single-Family	1.00	\$68.84
024-380-025	08A	Residential Single-Family	1.00	\$68.84
024-380-026	08A	Residential Single-Family	1.00	\$68.84

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
024-380-027	08A	Residential Single-Family	1.00	\$68.84
024-380-028	08A	Residential Single-Family	1.00	\$68.84
024-380-029	08A	Exempt	-	\$0.00
024-380-030	08A	Residential Single-Family	1.00	\$68.84
024-380-031	08A	Residential Single-Family	1.00	\$68.84
024-380-032	08A	Residential Single-Family	1.00	\$68.84
024-380-033	08A	Residential Single-Family	1.00	\$68.84
024-380-034	08A	Residential Single-Family	1.00	\$68.84
024-380-035	08A	Residential Single-Family	1.00	\$68.84
024-380-036	08A	Residential Single-Family	1.00	\$68.84
024-380-037	08A	Residential Single-Family	1.00	\$68.84
024-380-038	08A	Residential Single-Family	1.00	\$68.84
024-380-039	08A	Residential Single-Family	1.00	\$68.84
024-380-040	08A	Residential Single-Family	1.00	\$68.84
024-380-041	08A	Residential Single-Family	1.00	\$68.84
024-380-042	08A	Residential Single-Family	1.00	\$68.84
024-380-043	08A	Residential Single-Family	1.00	\$68.84
024-380-044	08A	Residential Single-Family	1.00	\$68.84
024-380-045	08A	Residential Single-Family	1.00	\$68.84
024-380-046	08A	Residential Single-Family	1.00	\$68.84
024-380-047	08A	Residential Single-Family	1.00	\$68.84
024-380-048	08A	Exempt	-	\$0.00
<b>Totals</b>			<b>132.00</b>	<b>\$9,086.88</b>

## Zone 08B Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
024-350-001	08B	Residential Single-Family	1.00	\$135.49
024-350-002	08B	Residential Single-Family	1.00	\$135.49
024-350-003	08B	Residential Single-Family	1.00	\$135.49
024-350-004	08B	Residential Single-Family	1.00	\$135.49
024-350-005	08B	Residential Single-Family	1.00	\$135.49
024-350-006	08B	Residential Single-Family	1.00	\$135.49
024-350-007	08B	Residential Single-Family	1.00	\$135.49
024-350-008	08B	Residential Single-Family	1.00	\$135.49
024-350-009	08B	Residential Single-Family	1.00	\$135.49
024-350-010	08B	Residential Single-Family	1.00	\$135.49
024-350-011	08B	Residential Single-Family	1.00	\$135.49
024-350-012	08B	Residential Single-Family	1.00	\$135.49
024-350-013	08B	Residential Single-Family	1.00	\$135.49
024-350-014	08B	Residential Single-Family	1.00	\$135.49
024-350-015	08B	Residential Single-Family	1.00	\$135.49
024-350-016	08B	Residential Single-Family	1.00	\$135.49
024-350-017	08B	Residential Single-Family	1.00	\$135.49
024-350-018	08B	Residential Single-Family	1.00	\$135.49
024-350-019	08B	Residential Single-Family	1.00	\$135.49
024-350-020	08B	Residential Single-Family	1.00	\$135.49
024-350-021	08B	Residential Single-Family	1.00	\$135.49
024-350-022	08B	Residential Single-Family	1.00	\$135.49
024-350-023	08B	Residential Single-Family	1.00	\$135.49
024-350-024	08B	Residential Single-Family	1.00	\$135.49
024-350-025	08B	Residential Single-Family	1.00	\$135.49
024-350-026	08B	Residential Single-Family	1.00	\$135.49
024-350-027	08B	Residential Single-Family	1.00	\$135.49
024-350-029	08B	Residential Single-Family	1.00	\$135.49
024-350-030	08B	Residential Single-Family	1.00	\$135.49
024-350-031	08B	Residential Single-Family	1.00	\$135.49
024-350-032	08B	Residential Single-Family	1.00	\$135.49
024-350-033	08B	Residential Single-Family	1.00	\$135.49
024-350-034	08B	Residential Single-Family	1.00	\$135.49



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
024-360-002	08B	Residential Single-Family	1.00	\$135.49
024-360-003	08B	Residential Single-Family	1.00	\$135.49
024-360-004	08B	Residential Single-Family	1.00	\$135.49
024-360-005	08B	Residential Single-Family	1.00	\$135.49
024-360-006	08B	Residential Single-Family	1.00	\$135.49
024-360-007	08B	Residential Single-Family	1.00	\$135.49
024-360-008	08B	Residential Single-Family	1.00	\$135.49
024-360-009	08B	Residential Single-Family	1.00	\$135.49
024-360-010	08B	Residential Single-Family	1.00	\$135.49
024-360-011	08B	Residential Single-Family	1.00	\$135.49
024-360-012	08B	Residential Single-Family	1.00	\$135.49
024-360-013	08B	Residential Single-Family	1.00	\$135.49
024-360-014	08B	Residential Single-Family	1.00	\$135.49
024-360-017	08B	Residential Single-Family	1.00	\$135.49
024-360-018	08B	Residential Single-Family	1.00	\$135.49
024-360-019	08B	Residential Single-Family	1.00	\$135.49
024-360-020	08B	Residential Single-Family	1.00	\$135.49
024-360-021	08B	Residential Single-Family	1.00	\$135.49
024-360-024	08B	Residential Single-Family	1.00	\$135.49
024-360-025	08B	Residential Single-Family	1.00	\$135.49
024-360-026	08B	Residential Single-Family	1.00	\$135.49
024-360-027	08B	Residential Single-Family	1.00	\$135.49
024-360-028	08B	Residential Single-Family	1.00	\$135.49
024-360-029	08B	Residential Single-Family	1.00	\$135.49
024-360-030	08B	Residential Single-Family	1.00	\$135.49
024-360-031	08B	Residential Single-Family	1.00	\$135.49
024-360-032	08B	Residential Single-Family	1.00	\$135.49
024-360-033	08B	Residential Single-Family	1.00	\$135.49
024-360-034	08B	Residential Single-Family	1.00	\$135.49
024-360-036	08B	Residential Single-Family	1.00	\$135.49
024-410-001	08B	Residential Single-Family	1.00	\$135.49
024-410-002	08B	Residential Single-Family	1.00	\$135.49
024-410-003	08B	Residential Single-Family	1.00	\$135.49
024-410-004	08B	Residential Single-Family	1.00	\$135.49
024-410-005	08B	Residential Single-Family	1.00	\$135.49
024-410-006	08B	Residential Single-Family	1.00	\$135.49
024-410-007	08B	Residential Single-Family	1.00	\$135.49



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
024-410-008	08B	Residential Single-Family	1.00	\$135.49
024-410-009	08B	Residential Single-Family	1.00	\$135.49
024-410-010	08B	Residential Single-Family	1.00	\$135.49
024-410-011	08B	Residential Single-Family	1.00	\$135.49
024-410-012	08B	Residential Single-Family	1.00	\$135.49
024-410-013	08B	Residential Single-Family	1.00	\$135.49
024-410-014	08B	Residential Single-Family	1.00	\$135.49
024-410-015	08B	Residential Single-Family	1.00	\$135.49
024-410-016	08B	Residential Single-Family	1.00	\$135.49
024-410-017	08B	Residential Single-Family	1.00	\$135.49
024-410-018	08B	Residential Single-Family	1.00	\$135.49
024-410-019	08B	Residential Single-Family	1.00	\$135.49
024-410-020	08B	Residential Vacant Lot	1.00	\$135.49
024-410-021	08B	Residential Single-Family	1.00	\$135.49
024-410-022	08B	Residential Single-Family	1.00	\$135.49
024-410-023	08B	Residential Single-Family	1.00	\$135.49
024-410-024	08B	Residential Single-Family	1.00	\$135.49
024-410-025	08B	Residential Single-Family	1.00	\$135.49
024-410-026	08B	Residential Single-Family	1.00	\$135.49
024-410-027	08B	Residential Single-Family	1.00	\$135.49
024-410-028	08B	Residential Single-Family	1.00	\$135.49
024-410-029	08B	Residential Single-Family	1.00	\$135.49
024-410-030	08B	Residential Single-Family	1.00	\$135.49
024-410-031	08B	Residential Vacant Lot	1.00	\$135.49
024-410-032	08B	Residential Vacant Lot	1.00	\$135.49
024-420-001	08B	Residential Single-Family	1.00	\$135.49
024-420-002	08B	Residential Single-Family	1.00	\$135.49
024-420-003	08B	Residential Single-Family	1.00	\$135.49
024-420-004	08B	Residential Single-Family	1.00	\$135.49
024-420-005	08B	Residential Single-Family	1.00	\$135.49
024-420-006	08B	Residential Single-Family	1.00	\$135.49
024-420-007	08B	Residential Single-Family	1.00	\$135.49
024-420-008	08B	Residential Single-Family	1.00	\$135.49
024-420-009	08B	Residential Single-Family	1.00	\$135.49
024-420-010	08B	Residential Single-Family	1.00	\$135.49
024-420-011	08B	Residential Single-Family	1.00	\$135.49
024-420-012	08B	Residential Single-Family	1.00	\$135.49

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
024-420-013	08B	Residential Single-Family	1.00	\$135.49
024-420-014	08B	Residential Single-Family	1.00	\$135.49
024-420-015	08B	Residential Single-Family	1.00	\$135.49
024-420-016	08B	Residential Single-Family	1.00	\$135.49
024-420-017	08B	Residential Single-Family	1.00	\$135.49
024-420-018	08B	Residential Single-Family	1.00	\$135.49
024-420-019	08B	Residential Single-Family	1.00	\$135.49
024-420-020	08B	Residential Single-Family	1.00	\$135.49
024-420-021	08B	Residential Single-Family	1.00	\$135.49
024-420-022	08B	Residential Single-Family	1.00	\$135.49
024-420-023	08B	Residential Single-Family	1.00	\$135.49
024-420-024	08B	Residential Single-Family	1.00	\$135.49
024-420-025	08B	Residential Single-Family	1.00	\$135.49
024-420-026	08B	Residential Single-Family	1.00	\$135.49
024-420-027	08B	Residential Single-Family	1.00	\$135.49
024-420-028	08B	Residential Single-Family	1.00	\$135.49
024-420-029	08B	Residential Single-Family	1.00	\$135.49
024-420-030	08B	Residential Single-Family	1.00	\$135.49
024-420-031	08B	Residential Single-Family	1.00	\$135.49
024-420-032	08B	Residential Single-Family	1.00	\$135.49
024-420-033	08B	Residential Single-Family	1.00	\$135.49
024-420-034	08B	Residential Single-Family	1.00	\$135.49
024-420-035	08B	Residential Single-Family	1.00	\$135.49
024-420-036	08B	Residential Single-Family	1.00	\$135.49
024-420-037	08B	Residential Single-Family	1.00	\$135.49
024-420-038	08B	Residential Single-Family	1.00	\$135.49
024-420-039	08B	Residential Single-Family	1.00	\$135.49
024-420-040	08B	Residential Single-Family	1.00	\$135.49
024-420-041	08B	Residential Single-Family	1.00	\$135.49
024-420-042	08B	Residential Single-Family	1.00	\$135.49
024-420-043	08B	Residential Single-Family	1.00	\$135.49
024-420-044	08B	Residential Single-Family	1.00	\$135.49
024-420-045	08B	Residential Single-Family	1.00	\$135.49
024-420-046	08B	Exempt	-	\$0.00
<b>Totals</b>			<b>140.00</b>	<b>\$18,968.60</b>

## Zone 09 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-080-053	09	Residential Single-Family	1.00	\$46.62
021-080-054	09	Residential Single-Family	1.00	\$46.62
021-080-055	09	Residential Single-Family	1.00	\$46.62
021-080-056	09	Residential Single-Family	1.00	\$46.62
021-080-057	09	Residential Single-Family	1.00	\$46.62
021-080-058	09	Residential Single-Family	1.00	\$46.62
021-080-059	09	Residential Single-Family	1.00	\$46.62
021-080-060	09	Residential Single-Family	1.00	\$46.62
021-080-061	09	Residential Single-Family	1.00	\$46.62
021-080-062	09	Residential Single-Family	1.00	\$46.62
021-080-063	09	Residential Single-Family	1.00	\$46.62
021-080-064	09	Residential Single-Family	1.00	\$46.62
021-080-065	09	Residential Single-Family	1.00	\$46.62
021-080-066	09	Residential Single-Family	1.00	\$46.62
021-080-067	09	Residential Single-Family	1.00	\$46.62
021-080-068	09	Residential Single-Family	1.00	\$46.62
021-080-069	09	Residential Single-Family	1.00	\$46.62
021-080-070	09	Exempt	-	\$0.00
021-080-071	09	Residential Single-Family	1.00	\$46.62
021-080-072	09	Residential Single-Family	1.00	\$46.62
021-080-073	09	Residential Single-Family	1.00	\$46.62
021-080-074	09	Residential Single-Family	1.00	\$46.62
021-080-075	09	Residential Single-Family	1.00	\$46.62
021-080-076	09	Residential Single-Family	1.00	\$46.62
021-080-077	09	Residential Single-Family	1.00	\$46.62
021-080-078	09	Residential Single-Family	1.00	\$46.62
021-080-079	09	Residential Single-Family	1.00	\$46.62
021-080-080	09	Residential Single-Family	1.00	\$46.62
021-080-081	09	Residential Single-Family	1.00	\$46.62
021-080-082	09	Residential Single-Family	1.00	\$46.62
021-080-083	09	Residential Single-Family	1.00	\$46.62
021-080-084	09	Residential Single-Family	1.00	\$46.62
021-080-085	09	Residential Single-Family	1.00	\$46.62
021-080-086	09	Residential Single-Family	1.00	\$46.62
021-080-087	09	Residential Single-Family	1.00	\$46.62

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-080-088	09	Residential Single-Family	1.00	\$46.62
021-080-089	09	Residential Single-Family	1.00	\$46.62
021-080-090	09	Residential Single-Family	1.00	\$46.62
021-080-091	09	Residential Single-Family	1.00	\$46.62
021-080-092	09	Residential Single-Family	1.00	\$46.62
021-170-001	09	Residential Single-Family	1.00	\$46.62
021-170-002	09	Residential Single-Family	1.00	\$46.62
021-170-003	09	Residential Single-Family	1.00	\$46.62
021-170-004	09	Residential Single-Family	1.00	\$46.62
021-170-005	09	Residential Single-Family	1.00	\$46.62
021-170-006	09	Residential Single-Family	1.00	\$46.62
021-170-007	09	Residential Single-Family	1.00	\$46.62
021-170-008	09	Residential Single-Family	1.00	\$46.62
021-170-009	09	Residential Single-Family	1.00	\$46.62
021-170-010	09	Residential Single-Family	1.00	\$46.62
021-170-011	09	Residential Single-Family	1.00	\$46.62
021-170-012	09	Residential Single-Family	1.00	\$46.62
021-170-013	09	Residential Single-Family	1.00	\$46.62
021-170-014	09	Residential Single-Family	1.00	\$46.62
021-170-015	09	Residential Single-Family	1.00	\$46.62
021-170-016	09	Exempt	-	\$0.00
021-170-034	09	Residential Single-Family	1.00	\$46.62
021-170-035	09	Residential Single-Family	1.00	\$46.62
021-170-036	09	Residential Single-Family	1.00	\$46.62
021-170-037	09	Residential Single-Family	1.00	\$46.62
021-170-038	09	Residential Single-Family	1.00	\$46.62
021-170-039	09	Residential Single-Family	1.00	\$46.62
021-170-040	09	Residential Single-Family	1.00	\$46.62
021-170-041	09	Residential Single-Family	1.00	\$46.62
021-170-042	09	Residential Single-Family	1.00	\$46.62
021-170-043	09	Residential Single-Family	1.00	\$46.62
021-170-044	09	Residential Single-Family	1.00	\$46.62
021-170-045	09	Residential Single-Family	1.00	\$46.62
021-170-046	09	Residential Single-Family	1.00	\$46.62
021-170-047	09	Residential Single-Family	1.00	\$46.62
021-170-048	09	Residential Single-Family	1.00	\$46.62
021-170-049	09	Residential Single-Family	1.00	\$46.62

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-170-050	09	Residential Single-Family	1.00	\$46.62
021-170-051	09	Exempt	-	\$0.00
021-680-001	09	Residential Single-Family	1.00	\$46.62
021-680-002	09	Residential Single-Family	1.00	\$46.62
021-680-003	09	Residential Single-Family	1.00	\$46.62
021-680-004	09	Residential Single-Family	1.00	\$46.62
021-680-006	09	Residential Single-Family	1.00	\$46.62
021-680-007	09	Residential Single-Family	1.00	\$46.62
021-680-008	09	Residential Single-Family	1.00	\$46.62
021-680-009	09	Residential Single-Family	1.00	\$46.62
021-680-010	09	Residential Single-Family	1.00	\$46.62
021-680-011	09	Residential Single-Family	1.00	\$46.62
021-680-012	09	Residential Single-Family	1.00	\$46.62
021-680-013	09	Residential Single-Family	1.00	\$46.62
021-680-014	09	Residential Single-Family	1.00	\$46.62
021-680-015	09	Residential Single-Family	1.00	\$46.62
021-680-016	09	Residential Single-Family	1.00	\$46.62
021-680-017	09	Residential Single-Family	1.00	\$46.62
021-680-018	09	Residential Single-Family	1.00	\$46.62
021-680-019	09	Residential Single-Family	1.00	\$46.62
021-680-020	09	Residential Single-Family	1.00	\$46.62
021-680-021	09	Residential Single-Family	1.00	\$46.62
021-680-022	09	Residential Single-Family	1.00	\$46.62
021-680-023	09	Residential Single-Family	1.00	\$46.62
021-680-024	09	Residential Single-Family	1.00	\$46.62
021-680-025	09	Residential Single-Family	1.00	\$46.62
021-680-026	09	Residential Single-Family	1.00	\$46.62
021-680-027	09	Residential Single-Family	1.00	\$46.62
021-680-028	09	Residential Single-Family	1.00	\$46.62
021-680-029	09	Residential Single-Family	1.00	\$46.62
021-680-030	09	Residential Single-Family	1.00	\$46.62
021-680-031	09	Residential Single-Family	1.00	\$46.62
021-680-032	09	Residential Single-Family	1.00	\$46.62
021-680-033	09	Residential Single-Family	1.00	\$46.62
021-680-034	09	Exempt	-	\$0.00
021-680-035	09	Residential Single-Family	1.00	\$46.62
021-680-036	09	Residential Single-Family	1.00	\$46.62

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-680-037	09	Residential Single-Family	1.00	\$46.62
021-680-038	09	Residential Single-Family	1.00	\$46.62
021-680-039	09	Residential Single-Family	1.00	\$46.62
021-680-040	09	Residential Single-Family	1.00	\$46.62
021-680-041	09	Residential Single-Family	1.00	\$46.62
021-680-042	09	Residential Single-Family	1.00	\$46.62
021-680-043	09	Residential Single-Family	1.00	\$46.62
021-680-044	09	Residential Single-Family	1.00	\$46.62
021-680-045	09	Residential Single-Family	1.00	\$46.62
021-680-046	09	Residential Single-Family	1.00	\$46.62
021-680-047	09	Residential Single-Family	1.00	\$46.62
021-680-048	09	Residential Single-Family	1.00	\$46.62
021-680-049	09	Residential Single-Family	1.00	\$46.62
021-680-050	09	Residential Single-Family	1.00	\$46.62
021-680-051	09	Residential Single-Family	1.00	\$46.62
021-680-052	09	Residential Single-Family	1.00	\$46.62
021-680-053	09	Residential Single-Family	1.00	\$46.62
021-680-054	09	Residential Single-Family	1.00	\$46.62
021-680-055	09	Residential Single-Family	1.00	\$46.62
021-680-056	09	Residential Single-Family	1.00	\$46.62
021-680-057	09	Residential Single-Family	1.00	\$46.62
021-680-058	09	Residential Single-Family	1.00	\$46.62
021-680-059	09	Residential Single-Family	1.00	\$46.62
021-680-060	09	Residential Single-Family	1.00	\$46.62
021-680-061	09	Residential Single-Family	1.00	\$46.62
021-680-062	09	Residential Single-Family	1.00	\$46.62
021-680-063	09	Residential Single-Family	1.00	\$46.62
021-680-064	09	Residential Single-Family	1.00	\$46.62
021-680-065	09	Residential Single-Family	1.00	\$46.62
021-680-066	09	Exempt	-	\$0.00
<b>Totals</b>			<b>134.00</b>	<b>\$6,247.08</b>



## Zone 10 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-440-001	10	Residential Single-Family	1.00	\$125.76
023-440-002	10	Residential Single-Family	1.00	\$125.76
023-440-003	10	Residential Single-Family	1.00	\$125.76
023-440-004	10	Residential Single-Family	1.00	\$125.76
023-440-005	10	Residential Single-Family	1.00	\$125.76
023-440-006	10	Residential Single-Family	1.00	\$125.76
023-440-007	10	Residential Single-Family	1.00	\$125.76
023-440-008	10	Residential Single-Family	1.00	\$125.76
023-440-009	10	Residential Single-Family	1.00	\$125.76
023-440-010	10	Residential Single-Family	1.00	\$125.76
023-440-011	10	Residential Single-Family	1.00	\$125.76
023-440-012	10	Residential Single-Family	1.00	\$125.76
023-440-013	10	Residential Single-Family	1.00	\$125.76
023-440-014	10	Residential Single-Family	1.00	\$125.76
023-440-015	10	Residential Single-Family	1.00	\$125.76
023-440-018	10	Residential Single-Family	1.00	\$125.76
023-440-019	10	Residential Single-Family	1.00	\$125.76
023-440-020	10	Residential Single-Family	1.00	\$125.76
023-440-021	10	Residential Single-Family	1.00	\$125.76
023-440-022	10	Residential Single-Family	1.00	\$125.76
023-440-023	10	Residential Single-Family	1.00	\$125.76
023-440-024	10	Residential Single-Family	1.00	\$125.76
023-440-025	10	Residential Single-Family	1.00	\$125.76
023-440-026	10	Residential Single-Family	1.00	\$125.76
023-440-027	10	Residential Single-Family	1.00	\$125.76
023-440-028	10	Residential Single-Family	1.00	\$125.76
023-440-029	10	Residential Single-Family	1.00	\$125.76
023-440-030	10	Residential Single-Family	1.00	\$125.76
023-440-031	10	Residential Single-Family	1.00	\$125.76
023-440-032	10	Residential Single-Family	1.00	\$125.76
023-440-033	10	Residential Single-Family	1.00	\$125.76
023-440-034	10	Residential Single-Family	1.00	\$125.76
023-440-035	10	Residential Single-Family	1.00	\$125.76
023-440-036	10	Residential Single-Family	1.00	\$125.76
023-440-037	10	Residential Single-Family	1.00	\$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-440-038	10	Residential Single-Family	1.00	\$125.76
023-440-039	10	Residential Single-Family	1.00	\$125.76
023-440-040	10	Residential Single-Family	1.00	\$125.76
023-440-041	10	Residential Single-Family	1.00	\$125.76
023-440-042	10	Residential Single-Family	1.00	\$125.76
023-440-043	10	Residential Single-Family	1.00	\$125.76
023-440-044	10	Exempt	-	\$0.00
023-440-045	10	Residential Single-Family	1.00	\$125.76
023-440-046	10	Residential Single-Family	1.00	\$125.76
023-440-047	10	Residential Single-Family	1.00	\$125.76
023-440-048	10	Residential Single-Family	1.00	\$125.76
023-440-049	10	Residential Single-Family	1.00	\$125.76
023-440-050	10	Residential Single-Family	1.00	\$125.76
023-440-051	10	Residential Single-Family	1.00	\$125.76
023-440-052	10	Residential Single-Family	1.00	\$125.76
023-440-053	10	Residential Single-Family	1.00	\$125.76
023-440-054	10	Residential Single-Family	1.00	\$125.76
023-440-055	10	Residential Single-Family	1.00	\$125.76
023-440-056	10	Exempt	-	\$0.00
023-440-057	10	Exempt	-	\$0.00
023-440-058	10	Exempt	-	\$0.00
023-440-059	10	Residential Single-Family	1.00	\$125.76
023-440-060	10	Residential Single-Family	1.00	\$125.76
023-550-001	10	Residential Single-Family	1.00	\$125.76
023-550-002	10	Residential Single-Family	1.00	\$125.76
023-550-003	10	Residential Single-Family	1.00	\$125.76
023-550-004	10	Residential Single-Family	1.00	\$125.76
023-550-005	10	Residential Single-Family	1.00	\$125.76
023-550-006	10	Residential Single-Family	1.00	\$125.76
023-550-007	10	Residential Single-Family	1.00	\$125.76
023-550-008	10	Residential Single-Family	1.00	\$125.76
023-550-009	10	Residential Single-Family	1.00	\$125.76
023-550-010	10	Residential Single-Family	1.00	\$125.76
023-550-011	10	Residential Single-Family	1.00	\$125.76
023-550-012	10	Residential Single-Family	1.00	\$125.76
023-550-013	10	Residential Single-Family	1.00	\$125.76
023-550-014	10	Residential Single-Family	1.00	\$125.76



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-550-015	10	Residential Single-Family	1.00	\$125.76
023-550-016	10	Residential Single-Family	1.00	\$125.76
023-550-017	10	Residential Single-Family	1.00	\$125.76
023-550-018	10	Residential Single-Family	1.00	\$125.76
023-550-019	10	Residential Single-Family	1.00	\$125.76
023-550-020	10	Residential Single-Family	1.00	\$125.76
023-550-021	10	Residential Single-Family	1.00	\$125.76
023-550-022	10	Residential Single-Family	1.00	\$125.76
023-550-023	10	Residential Single-Family	1.00	\$125.76
023-550-024	10	Residential Single-Family	1.00	\$125.76
023-550-025	10	Residential Single-Family	1.00	\$125.76
023-550-026	10	Residential Single-Family	1.00	\$125.76
023-550-027	10	Residential Single-Family	1.00	\$125.76
023-550-028	10	Residential Single-Family	1.00	\$125.76
023-550-029	10	Residential Single-Family	1.00	\$125.76
023-550-030	10	Residential Single-Family	1.00	\$125.76
023-550-031	10	Residential Single-Family	1.00	\$125.76
023-550-032	10	Residential Single-Family	1.00	\$125.76
023-550-033	10	Residential Single-Family	1.00	\$125.76
023-550-034	10	Exempt	-	\$0.00
023-550-035	10	Residential Single-Family	1.00	\$125.76
023-550-036	10	Residential Single-Family	1.00	\$125.76
023-550-037	10	Residential Single-Family	1.00	\$125.76
023-550-038	10	Residential Single-Family	1.00	\$125.76
023-550-039	10	Residential Single-Family	1.00	\$125.76
023-550-040	10	Residential Single-Family	1.00	\$125.76
023-550-041	10	Residential Single-Family	1.00	\$125.76
023-550-042	10	Residential Single-Family	1.00	\$125.76
023-550-043	10	Residential Single-Family	1.00	\$125.76
023-550-044	10	Residential Single-Family	1.00	\$125.76
023-550-045	10	Residential Single-Family	1.00	\$125.76
023-550-046	10	Residential Single-Family	1.00	\$125.76
023-550-047	10	Residential Single-Family	1.00	\$125.76
023-550-048	10	Residential Single-Family	1.00	\$125.76
023-550-049	10	Residential Single-Family	1.00	\$125.76
023-550-050	10	Residential Single-Family	1.00	\$125.76
023-550-051	10	Residential Single-Family	1.00	\$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-550-052	10	Residential Single-Family	1.00	\$125.76
023-550-053	10	Residential Single-Family	1.00	\$125.76
023-550-054	10	Residential Single-Family	1.00	\$125.76
023-550-055	10	Residential Single-Family	1.00	\$125.76
023-550-056	10	Residential Single-Family	1.00	\$125.76
023-550-057	10	Residential Single-Family	1.00	\$125.76
023-550-058	10	Residential Single-Family	1.00	\$125.76
023-550-059	10	Residential Single-Family	1.00	\$125.76
023-550-060	10	Residential Single-Family	1.00	\$125.76
023-550-061	10	Residential Single-Family	1.00	\$125.76
023-550-062	10	Residential Single-Family	1.00	\$125.76
023-560-001	10	Residential Single-Family	1.00	\$125.76
023-560-002	10	Residential Single-Family	1.00	\$125.76
023-560-003	10	Residential Single-Family	1.00	\$125.76
023-560-004	10	Residential Single-Family	1.00	\$125.76
023-560-005	10	Exempt	-	\$0.00
023-560-006	10	Exempt	-	\$0.00
023-560-007	10	Residential Single-Family	1.00	\$125.76
023-560-008	10	Residential Single-Family	1.00	\$125.76
023-560-009	10	Residential Single-Family	1.00	\$125.76
023-560-010	10	Residential Single-Family	1.00	\$125.76
023-560-011	10	Residential Single-Family	1.00	\$125.76
023-560-012	10	Residential Single-Family	1.00	\$125.76
023-560-013	10	Residential Single-Family	1.00	\$125.76
023-560-014	10	Residential Single-Family	1.00	\$125.76
023-560-015	10	Residential Single-Family	1.00	\$125.76
023-560-016	10	Residential Single-Family	1.00	\$125.76
023-560-017	10	Residential Single-Family	1.00	\$125.76
023-560-018	10	Residential Single-Family	1.00	\$125.76
023-560-019	10	Residential Single-Family	1.00	\$125.76
023-560-020	10	Residential Single-Family	1.00	\$125.76
023-560-021	10	Residential Single-Family	1.00	\$125.76
023-560-022	10	Residential Single-Family	1.00	\$125.76
023-560-024	10	Exempt	-	\$0.00
023-560-025	10	Residential Single-Family	1.00	\$125.76
023-560-026	10	Residential Single-Family	1.00	\$125.76
023-560-027	10	Residential Single-Family	1.00	\$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-560-028	10	Residential Single-Family	1.00	\$125.76
023-560-029	10	Residential Single-Family	1.00	\$125.76
023-560-030	10	Residential Single-Family	1.00	\$125.76
023-560-031	10	Residential Single-Family	1.00	\$125.76
023-560-032	10	Residential Single-Family	1.00	\$125.76
023-560-033	10	Residential Single-Family	1.00	\$125.76
023-560-034	10	Residential Single-Family	1.00	\$125.76
023-560-035	10	Residential Single-Family	1.00	\$125.76
023-560-036	10	Residential Single-Family	1.00	\$125.76
023-560-037	10	Residential Single-Family	1.00	\$125.76
023-560-038	10	Residential Single-Family	1.00	\$125.76
023-560-039	10	Residential Single-Family	1.00	\$125.76
023-560-040	10	Residential Single-Family	1.00	\$125.76
<b>Totals</b>			<b>151.00</b>	<b>\$18,989.76</b>

## Zone 11 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-160-001	11	Residential Single-Family	1.00	\$53.32
023-160-002	11	Residential Single-Family	1.00	\$53.32
023-160-003	11	Residential Single-Family	1.00	\$53.32
023-160-004	11	Residential Single-Family	1.00	\$53.32
023-160-005	11	Residential Single-Family	1.00	\$53.32
023-160-006	11	Residential Single-Family	1.00	\$53.32
023-160-007	11	Residential Single-Family	1.00	\$53.32
023-160-008	11	Residential Single-Family	1.00	\$53.32
023-160-009	11	Residential Single-Family	1.00	\$53.32
023-160-010	11	Residential Single-Family	1.00	\$53.32
023-160-011	11	Exempt	-	\$0.00
023-160-012	11	Residential Single-Family	1.00	\$53.32
023-160-013	11	Residential Single-Family	1.00	\$53.32
023-160-014	11	Residential Single-Family	1.00	\$53.32
023-160-015	11	Exempt	-	\$0.00
023-160-016	11	Residential Single-Family	1.00	\$53.32
023-160-017	11	Residential Single-Family	1.00	\$53.32
023-160-018	11	Residential Single-Family	1.00	\$53.32
023-160-019	11	Residential Single-Family	1.00	\$53.32
023-160-020	11	Residential Single-Family	1.00	\$53.32
023-160-021	11	Residential Single-Family	1.00	\$53.32
023-160-022	11	Residential Single-Family	1.00	\$53.32
023-160-023	11	Residential Single-Family	1.00	\$53.32
023-160-024	11	Residential Single-Family	1.00	\$53.32
023-160-025	11	Residential Single-Family	1.00	\$53.32
023-160-026	11	Residential Single-Family	1.00	\$53.32
023-160-027	11	Residential Single-Family	1.00	\$53.32
023-160-028	11	Residential Single-Family	1.00	\$53.32
023-160-029	11	Residential Single-Family	1.00	\$53.32
023-160-030	11	Residential Single-Family	1.00	\$53.32
023-160-031	11	Residential Single-Family	1.00	\$53.32
023-160-032	11	Residential Single-Family	1.00	\$53.32
023-160-033	11	Residential Single-Family	1.00	\$53.32
023-160-034	11	Residential Single-Family	1.00	\$53.32
023-160-035	11	Residential Single-Family	1.00	\$53.32
023-160-036	11	Residential Single-Family	1.00	\$53.32
023-160-037	11	Residential Single-Family	1.00	\$53.32
023-160-038	11	Residential Single-Family	1.00	\$53.32
<b>Totals</b>			<b>36.00</b>	<b>\$1,919.52</b>

## Zone 12 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-690-001	12	Exempt	-	\$0.00
021-690-002	12	Residential Single-Family	1.00	\$36.50
021-690-003	12	Residential Single-Family	1.00	\$36.50
021-690-004	12	Residential Single-Family	1.00	\$36.50
021-690-005	12	Residential Single-Family	1.00	\$36.50
021-690-006	12	Residential Single-Family	1.00	\$36.50
021-690-007	12	Residential Single-Family	1.00	\$36.50
021-690-008	12	Residential Single-Family	1.00	\$36.50
021-690-009	12	Residential Single-Family	1.00	\$36.50
021-690-010	12	Residential Single-Family	1.00	\$36.50
021-690-011	12	Residential Single-Family	1.00	\$36.50
021-690-012	12	Residential Single-Family	1.00	\$36.50
021-690-013	12	Residential Single-Family	1.00	\$36.50
021-690-014	12	Residential Single-Family	1.00	\$36.50
021-690-015	12	Residential Single-Family	1.00	\$36.50
021-690-016	12	Residential Single-Family	1.00	\$36.50
021-690-017	12	Residential Single-Family	1.00	\$36.50
021-690-018	12	Residential Single-Family	1.00	\$36.50
021-690-019	12	Residential Single-Family	1.00	\$36.50
021-690-020	12	Residential Single-Family	1.00	\$36.50
021-690-021	12	Residential Single-Family	1.00	\$36.50
021-690-022	12	Residential Single-Family	1.00	\$36.50
021-690-023	12	Residential Single-Family	1.00	\$36.50
021-690-024	12	Residential Single-Family	1.00	\$36.50
021-690-025	12	Residential Single-Family	1.00	\$36.50
021-690-026	12	Residential Single-Family	1.00	\$36.50
021-690-027	12	Exempt	-	\$0.00
021-690-028	12	Exempt	-	\$0.00
021-690-029	12	Residential Single-Family	1.00	\$36.50
021-690-030	12	Residential Single-Family	1.00	\$36.50
021-690-031	12	Residential Single-Family	1.00	\$36.50
021-690-032	12	Residential Single-Family	1.00	\$36.50
021-690-033	12	Residential Single-Family	1.00	\$36.50
021-690-034	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-690-035	12	Residential Single-Family	1.00	\$36.50
021-690-036	12	Residential Single-Family	1.00	\$36.50
021-690-037	12	Residential Single-Family	1.00	\$36.50
021-690-038	12	Residential Single-Family	1.00	\$36.50
021-690-039	12	Residential Single-Family	1.00	\$36.50
021-690-040	12	Residential Single-Family	1.00	\$36.50
021-690-041	12	Residential Single-Family	1.00	\$36.50
021-690-042	12	Residential Single-Family	1.00	\$36.50
021-690-043	12	Residential Single-Family	1.00	\$36.50
021-690-044	12	Residential Single-Family	1.00	\$36.50
021-690-045	12	Residential Single-Family	1.00	\$36.50
021-690-046	12	Residential Single-Family	1.00	\$36.50
021-690-047	12	Residential Single-Family	1.00	\$36.50
021-690-048	12	Residential Single-Family	1.00	\$36.50
021-690-049	12	Residential Single-Family	1.00	\$36.50
021-690-050	12	Residential Single-Family	1.00	\$36.50
021-690-051	12	Residential Single-Family	1.00	\$36.50
021-690-052	12	Residential Single-Family	1.00	\$36.50
021-690-053	12	Residential Single-Family	1.00	\$36.50
021-700-001	12	Residential Single-Family	1.00	\$36.50
021-700-002	12	Residential Single-Family	1.00	\$36.50
021-700-003	12	Residential Single-Family	1.00	\$36.50
021-700-004	12	Residential Single-Family	1.00	\$36.50
021-700-005	12	Residential Single-Family	1.00	\$36.50
021-700-006	12	Residential Single-Family	1.00	\$36.50
021-700-007	12	Residential Single-Family	1.00	\$36.50
021-700-008	12	Residential Single-Family	1.00	\$36.50
021-700-009	12	Residential Single-Family	1.00	\$36.50
021-700-010	12	Residential Single-Family	1.00	\$36.50
021-700-011	12	Residential Single-Family	1.00	\$36.50
021-700-012	12	Residential Single-Family	1.00	\$36.50
021-700-013	12	Residential Single-Family	1.00	\$36.50
021-700-014	12	Residential Single-Family	1.00	\$36.50
021-700-015	12	Residential Single-Family	1.00	\$36.50
021-700-016	12	Residential Single-Family	1.00	\$36.50
021-700-017	12	Residential Single-Family	1.00	\$36.50
021-700-018	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-700-019	12	Residential Single-Family	1.00	\$36.50
021-700-020	12	Residential Single-Family	1.00	\$36.50
021-700-021	12	Residential Single-Family	1.00	\$36.50
021-700-022	12	Residential Single-Family	1.00	\$36.50
021-700-023	12	Residential Single-Family	1.00	\$36.50
021-700-024	12	Residential Single-Family	1.00	\$36.50
021-700-025	12	Residential Single-Family	1.00	\$36.50
021-700-026	12	Residential Single-Family	1.00	\$36.50
021-700-027	12	Residential Single-Family	1.00	\$36.50
021-700-028	12	Residential Single-Family	1.00	\$36.50
021-700-029	12	Residential Single-Family	1.00	\$36.50
021-700-030	12	Residential Single-Family	1.00	\$36.50
021-700-031	12	Residential Single-Family	1.00	\$36.50
021-700-032	12	Residential Single-Family	1.00	\$36.50
021-700-033	12	Residential Single-Family	1.00	\$36.50
021-700-034	12	Residential Single-Family	1.00	\$36.50
021-700-035	12	Residential Single-Family	1.00	\$36.50
021-700-036	12	Residential Single-Family	1.00	\$36.50
021-700-037	12	Residential Single-Family	1.00	\$36.50
021-700-038	12	Residential Single-Family	1.00	\$36.50
021-700-039	12	Residential Single-Family	1.00	\$36.50
021-700-040	12	Residential Single-Family	1.00	\$36.50
021-700-041	12	Residential Single-Family	1.00	\$36.50
021-700-042	12	Residential Single-Family	1.00	\$36.50
021-700-043	12	Residential Single-Family	1.00	\$36.50
021-700-044	12	Residential Single-Family	1.00	\$36.50
021-700-046	12	Residential Single-Family	1.00	\$36.50
021-700-047	12	Residential Single-Family	1.00	\$36.50
021-700-048	12	Residential Single-Family	1.00	\$36.50
021-700-049	12	Residential Single-Family	1.00	\$36.50
021-700-050	12	Residential Single-Family	1.00	\$36.50
021-700-051	12	Residential Single-Family	1.00	\$36.50
021-710-001	12	Residential Single-Family	1.00	\$36.50
021-710-002	12	Residential Single-Family	1.00	\$36.50
021-710-003	12	Residential Single-Family	1.00	\$36.50
021-710-004	12	Residential Single-Family	1.00	\$36.50
021-710-005	12	Residential Single-Family	1.00	\$36.50



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-710-006	12	Residential Single-Family	1.00	\$36.50
021-710-007	12	Residential Single-Family	1.00	\$36.50
021-710-008	12	Residential Single-Family	1.00	\$36.50
021-710-009	12	Residential Single-Family	1.00	\$36.50
021-710-010	12	Residential Single-Family	1.00	\$36.50
021-710-011	12	Residential Single-Family	1.00	\$36.50
021-710-012	12	Residential Single-Family	1.00	\$36.50
021-710-013	12	Residential Single-Family	1.00	\$36.50
021-710-014	12	Residential Single-Family	1.00	\$36.50
021-710-015	12	Residential Single-Family	1.00	\$36.50
021-710-016	12	Residential Single-Family	1.00	\$36.50
021-710-017	12	Residential Single-Family	1.00	\$36.50
021-710-018	12	Residential Single-Family	1.00	\$36.50
021-710-019	12	Residential Single-Family	1.00	\$36.50
021-710-020	12	Residential Single-Family	1.00	\$36.50
021-710-021	12	Residential Single-Family	1.00	\$36.50
021-710-022	12	Residential Single-Family	1.00	\$36.50
021-710-023	12	Residential Single-Family	1.00	\$36.50
021-710-024	12	Residential Single-Family	1.00	\$36.50
021-710-025	12	Residential Single-Family	1.00	\$36.50
021-710-026	12	Residential Single-Family	1.00	\$36.50
021-710-027	12	Residential Single-Family	1.00	\$36.50
021-710-028	12	Residential Single-Family	1.00	\$36.50
021-710-029	12	Residential Single-Family	1.00	\$36.50
021-710-030	12	Residential Single-Family	1.00	\$36.50
021-710-031	12	Residential Single-Family	1.00	\$36.50
021-710-032	12	Residential Single-Family	1.00	\$36.50
021-710-033	12	Residential Single-Family	1.00	\$36.50
021-710-034	12	Residential Single-Family	1.00	\$36.50
021-710-035	12	Residential Single-Family	1.00	\$36.50
021-710-036	12	Residential Single-Family	1.00	\$36.50
021-710-037	12	Residential Single-Family	1.00	\$36.50
021-710-038	12	Residential Single-Family	1.00	\$36.50
021-710-039	12	Residential Single-Family	1.00	\$36.50
021-710-040	12	Residential Single-Family	1.00	\$36.50
021-710-041	12	Residential Single-Family	1.00	\$36.50
021-710-042	12	Residential Single-Family	1.00	\$36.50



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-710-043	12	Exempt	-	\$0.00
021-720-001	12	Residential Single-Family	1.00	\$36.50
021-720-002	12	Residential Single-Family	1.00	\$36.50
021-720-003	12	Residential Single-Family	1.00	\$36.50
021-720-004	12	Residential Single-Family	1.00	\$36.50
021-720-005	12	Residential Single-Family	1.00	\$36.50
021-720-006	12	Residential Single-Family	1.00	\$36.50
021-720-007	12	Residential Single-Family	1.00	\$36.50
021-720-008	12	Residential Single-Family	1.00	\$36.50
021-720-009	12	Residential Single-Family	1.00	\$36.50
021-720-010	12	Residential Single-Family	1.00	\$36.50
021-720-011	12	Residential Single-Family	1.00	\$36.50
021-720-012	12	Residential Single-Family	1.00	\$36.50
021-720-013	12	Residential Single-Family	1.00	\$36.50
021-720-014	12	Residential Single-Family	1.00	\$36.50
021-720-015	12	Residential Single-Family	1.00	\$36.50
021-720-016	12	Residential Single-Family	1.00	\$36.50
021-720-017	12	Residential Single-Family	1.00	\$36.50
021-720-018	12	Residential Single-Family	1.00	\$36.50
021-720-019	12	Residential Single-Family	1.00	\$36.50
021-720-020	12	Residential Single-Family	1.00	\$36.50
021-720-021	12	Exempt	-	\$0.00
021-730-001	12	Residential Single-Family	1.00	\$36.50
021-730-002	12	Residential Single-Family	1.00	\$36.50
021-730-003	12	Residential Single-Family	1.00	\$36.50
021-730-004	12	Residential Single-Family	1.00	\$36.50
021-730-005	12	Residential Single-Family	1.00	\$36.50
021-730-006	12	Residential Single-Family	1.00	\$36.50
021-730-007	12	Residential Single-Family	1.00	\$36.50
021-730-008	12	Residential Single-Family	1.00	\$36.50
021-730-009	12	Residential Single-Family	1.00	\$36.50
021-730-010	12	Residential Single-Family	1.00	\$36.50
021-730-011	12	Residential Single-Family	1.00	\$36.50
021-730-012	12	Residential Single-Family	1.00	\$36.50
021-730-013	12	Residential Single-Family	1.00	\$36.50
021-730-014	12	Residential Single-Family	1.00	\$36.50
021-730-015	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-730-016	12	Residential Single-Family	1.00	\$36.50
021-730-017	12	Residential Single-Family	1.00	\$36.50
021-730-018	12	Residential Single-Family	1.00	\$36.50
021-730-019	12	Residential Single-Family	1.00	\$36.50
021-730-020	12	Residential Single-Family	1.00	\$36.50
021-730-021	12	Residential Single-Family	1.00	\$36.50
021-730-022	12	Residential Single-Family	1.00	\$36.50
021-730-023	12	Residential Single-Family	1.00	\$36.50
021-730-024	12	Residential Single-Family	1.00	\$36.50
021-730-025	12	Residential Single-Family	1.00	\$36.50
021-730-026	12	Residential Single-Family	1.00	\$36.50
021-730-027	12	Residential Single-Family	1.00	\$36.50
021-730-028	12	Residential Single-Family	1.00	\$36.50
021-730-029	12	Residential Single-Family	1.00	\$36.50
021-730-030	12	Residential Single-Family	1.00	\$36.50
021-730-031	12	Residential Single-Family	1.00	\$36.50
021-730-032	12	Residential Single-Family	1.00	\$36.50
021-730-033	12	Residential Single-Family	1.00	\$36.50
021-730-034	12	Residential Single-Family	1.00	\$36.50
021-730-035	12	Residential Single-Family	1.00	\$36.50
021-730-036	12	Residential Single-Family	1.00	\$36.50
021-730-037	12	Residential Single-Family	1.00	\$36.50
021-730-038	12	Residential Single-Family	1.00	\$36.50
021-730-039	12	Residential Single-Family	1.00	\$36.50
021-730-040	12	Residential Single-Family	1.00	\$36.50
021-730-041	12	Residential Single-Family	1.00	\$36.50
021-730-042	12	Residential Single-Family	1.00	\$36.50
021-730-043	12	Residential Single-Family	1.00	\$36.50
021-730-044	12	Residential Single-Family	1.00	\$36.50
021-730-045	12	Residential Single-Family	1.00	\$36.50
021-730-046	12	Residential Single-Family	1.00	\$36.50
021-730-047	12	Residential Single-Family	1.00	\$36.50
021-730-048	12	Residential Single-Family	1.00	\$36.50
021-730-049	12	Exempt	-	\$0.00
021-730-050	12	Exempt	-	\$0.00
021-730-051	12	Exempt	-	\$0.00
021-740-001	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-740-002	12	Residential Single-Family	1.00	\$36.50
021-740-003	12	Residential Single-Family	1.00	\$36.50
021-740-004	12	Residential Single-Family	1.00	\$36.50
021-740-005	12	Residential Single-Family	1.00	\$36.50
021-740-006	12	Residential Single-Family	1.00	\$36.50
021-740-007	12	Residential Single-Family	1.00	\$36.50
021-740-008	12	Residential Single-Family	1.00	\$36.50
021-740-009	12	Residential Single-Family	1.00	\$36.50
021-740-010	12	Residential Single-Family	1.00	\$36.50
021-740-011	12	Residential Single-Family	1.00	\$36.50
021-740-012	12	Residential Single-Family	1.00	\$36.50
021-740-013	12	Residential Single-Family	1.00	\$36.50
021-740-014	12	Residential Single-Family	1.00	\$36.50
021-740-015	12	Residential Single-Family	1.00	\$36.50
021-740-016	12	Residential Single-Family	1.00	\$36.50
021-740-017	12	Residential Single-Family	1.00	\$36.50
021-740-018	12	Residential Single-Family	1.00	\$36.50
021-740-019	12	Residential Single-Family	1.00	\$36.50
021-740-020	12	Residential Single-Family	1.00	\$36.50
021-740-021	12	Residential Single-Family	1.00	\$36.50
021-740-022	12	Residential Single-Family	1.00	\$36.50
021-740-023	12	Residential Single-Family	1.00	\$36.50
021-740-024	12	Residential Single-Family	1.00	\$36.50
021-740-025	12	Residential Single-Family	1.00	\$36.50
021-740-026	12	Residential Single-Family	1.00	\$36.50
021-740-027	12	Residential Single-Family	1.00	\$36.50
021-740-028	12	Residential Single-Family	1.00	\$36.50
021-740-029	12	Residential Single-Family	1.00	\$36.50
021-740-030	12	Residential Single-Family	1.00	\$36.50
021-740-031	12	Residential Single-Family	1.00	\$36.50
021-740-032	12	Residential Single-Family	1.00	\$36.50
021-740-033	12	Residential Single-Family	1.00	\$36.50
021-740-034	12	Residential Single-Family	1.00	\$36.50
021-740-035	12	Residential Single-Family	1.00	\$36.50
021-740-036	12	Residential Single-Family	1.00	\$36.50
021-740-037	12	Residential Single-Family	1.00	\$36.50
021-740-038	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-740-039	12	Residential Single-Family	1.00	\$36.50
021-740-040	12	Residential Single-Family	1.00	\$36.50
021-740-041	12	Residential Single-Family	1.00	\$36.50
021-740-042	12	Residential Single-Family	1.00	\$36.50
021-740-043	12	Residential Single-Family	1.00	\$36.50
021-740-044	12	Residential Single-Family	1.00	\$36.50
021-740-045	12	Residential Single-Family	1.00	\$36.50
021-740-046	12	Residential Single-Family	1.00	\$36.50
021-740-047	12	Residential Single-Family	1.00	\$36.50
021-740-048	12	Residential Single-Family	1.00	\$36.50
021-740-049	12	Residential Single-Family	1.00	\$36.50
021-740-050	12	Residential Single-Family	1.00	\$36.50
021-740-051	12	Residential Single-Family	1.00	\$36.50
021-740-052	12	Residential Single-Family	1.00	\$36.50
021-750-001	12	Exempt	-	\$0.00
021-750-002	12	Residential Single-Family	1.00	\$36.50
021-750-003	12	Residential Single-Family	1.00	\$36.50
021-750-004	12	Residential Single-Family	1.00	\$36.50
021-750-005	12	Residential Single-Family	1.00	\$36.50
021-750-006	12	Residential Single-Family	1.00	\$36.50
021-750-007	12	Residential Single-Family	1.00	\$36.50
021-750-008	12	Residential Single-Family	1.00	\$36.50
021-750-009	12	Residential Single-Family	1.00	\$36.50
021-750-010	12	Residential Single-Family	1.00	\$36.50
021-750-011	12	Residential Single-Family	1.00	\$36.50
021-750-012	12	Residential Single-Family	1.00	\$36.50
021-750-013	12	Residential Single-Family	1.00	\$36.50
021-750-014	12	Residential Single-Family	1.00	\$36.50
021-750-015	12	Residential Single-Family	1.00	\$36.50
021-750-016	12	Residential Single-Family	1.00	\$36.50
021-750-017	12	Residential Single-Family	1.00	\$36.50
021-750-018	12	Residential Single-Family	1.00	\$36.50
021-750-019	12	Residential Single-Family	1.00	\$36.50
021-750-020	12	Residential Single-Family	1.00	\$36.50
021-750-021	12	Residential Single-Family	1.00	\$36.50
021-750-022	12	Exempt	-	\$0.00
021-750-023	12	Exempt	-	\$0.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-750-024	12	Residential Single-Family	1.00	\$36.50
021-750-025	12	Residential Single-Family	1.00	\$36.50
021-750-026	12	Residential Single-Family	1.00	\$36.50
021-750-027	12	Residential Single-Family	1.00	\$36.50
021-750-028	12	Residential Single-Family	1.00	\$36.50
021-750-029	12	Residential Single-Family	1.00	\$36.50
021-750-030	12	Residential Single-Family	1.00	\$36.50
021-750-031	12	Residential Single-Family	1.00	\$36.50
021-750-032	12	Residential Single-Family	1.00	\$36.50
021-750-033	12	Residential Single-Family	1.00	\$36.50
021-750-034	12	Residential Single-Family	1.00	\$36.50
021-750-035	12	Residential Single-Family	1.00	\$36.50
021-750-036	12	Residential Single-Family	1.00	\$36.50
021-750-037	12	Residential Single-Family	1.00	\$36.50
021-750-038	12	Residential Single-Family	1.00	\$36.50
021-750-039	12	Residential Single-Family	1.00	\$36.50
021-750-040	12	Residential Single-Family	1.00	\$36.50
021-750-041	12	Residential Single-Family	1.00	\$36.50
021-750-042	12	Residential Single-Family	1.00	\$36.50
021-750-043	12	Residential Single-Family	1.00	\$36.50
021-750-044	12	Residential Single-Family	1.00	\$36.50
021-750-045	12	Residential Single-Family	1.00	\$36.50
021-750-046	12	Residential Single-Family	1.00	\$36.50
021-750-047	12	Residential Single-Family	1.00	\$36.50
021-750-048	12	Residential Single-Family	1.00	\$36.50
021-750-049	12	Residential Single-Family	1.00	\$36.50
021-750-050	12	Residential Single-Family	1.00	\$36.50
021-750-051	12	Residential Single-Family	1.00	\$36.50
021-750-052	12	Residential Single-Family	1.00	\$36.50
021-750-053	12	Residential Single-Family	1.00	\$36.50
021-750-054	12	Residential Single-Family	1.00	\$36.50
021-750-055	12	Residential Single-Family	1.00	\$36.50
021-750-056	12	Residential Single-Family	1.00	\$36.50
021-750-057	12	Residential Single-Family	1.00	\$36.50
021-750-058	12	Residential Single-Family	1.00	\$36.50
021-750-059	12	Residential Single-Family	1.00	\$36.50
021-750-060	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-750-061	12	Residential Single-Family	1.00	\$36.50
021-750-062	12	Residential Single-Family	1.00	\$36.50
021-750-063	12	Residential Single-Family	1.00	\$36.50
021-750-064	12	Residential Single-Family	1.00	\$36.50
021-750-065	12	Residential Single-Family	1.00	\$36.50
021-750-066	12	Residential Single-Family	1.00	\$36.50
021-750-067	12	Residential Single-Family	1.00	\$36.50
021-750-068	12	Residential Single-Family	1.00	\$36.50
021-750-069	12	Residential Single-Family	1.00	\$36.50
021-750-070	12	Residential Single-Family	1.00	\$36.50
021-750-071	12	Residential Single-Family	1.00	\$36.50
021-750-072	12	Residential Single-Family	1.00	\$36.50
021-750-073	12	Residential Single-Family	1.00	\$36.50
021-750-074	12	Residential Single-Family	1.00	\$36.50
021-750-075	12	Residential Single-Family	1.00	\$36.50
021-750-076	12	Residential Single-Family	1.00	\$36.50
021-750-077	12	Residential Single-Family	1.00	\$36.50
021-750-078	12	Residential Single-Family	1.00	\$36.50
021-750-079	12	Residential Single-Family	1.00	\$36.50
021-750-080	12	Residential Single-Family	1.00	\$36.50
021-750-081	12	Residential Single-Family	1.00	\$36.50
021-750-082	12	Residential Single-Family	1.00	\$36.50
021-750-083	12	Residential Single-Family	1.00	\$36.50
021-750-084	12	Residential Single-Family	1.00	\$36.50
021-760-001	12	Residential Single-Family	1.00	\$36.50
021-760-002	12	Residential Single-Family	1.00	\$36.50
021-760-003	12	Residential Single-Family	1.00	\$36.50
021-760-004	12	Residential Single-Family	1.00	\$36.50
021-760-005	12	Residential Single-Family	1.00	\$36.50
021-760-006	12	Residential Single-Family	1.00	\$36.50
021-760-007	12	Residential Single-Family	1.00	\$36.50
021-760-008	12	Residential Single-Family	1.00	\$36.50
021-760-009	12	Residential Single-Family	1.00	\$36.50
021-760-010	12	Residential Single-Family	1.00	\$36.50
021-760-011	12	Residential Single-Family	1.00	\$36.50
021-760-012	12	Residential Single-Family	1.00	\$36.50
021-760-013	12	Residential Single-Family	1.00	\$36.50



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-760-014	12	Residential Single-Family	1.00	\$36.50
021-760-015	12	Residential Single-Family	1.00	\$36.50
021-760-016	12	Residential Single-Family	1.00	\$36.50
021-760-017	12	Residential Single-Family	1.00	\$36.50
021-760-018	12	Residential Single-Family	1.00	\$36.50
021-760-019	12	Residential Single-Family	1.00	\$36.50
021-760-020	12	Residential Single-Family	1.00	\$36.50
021-760-021	12	Residential Single-Family	1.00	\$36.50
021-760-022	12	Residential Single-Family	1.00	\$36.50
021-760-023	12	Residential Single-Family	1.00	\$36.50
021-760-024	12	Residential Single-Family	1.00	\$36.50
021-760-025	12	Residential Single-Family	1.00	\$36.50
021-760-026	12	Residential Single-Family	1.00	\$36.50
021-760-027	12	Residential Single-Family	1.00	\$36.50
021-760-028	12	Residential Single-Family	1.00	\$36.50
021-760-029	12	Residential Single-Family	1.00	\$36.50
021-760-030	12	Residential Single-Family	1.00	\$36.50
021-760-031	12	Residential Single-Family	1.00	\$36.50
021-760-032	12	Residential Single-Family	1.00	\$36.50
021-760-033	12	Residential Single-Family	1.00	\$36.50
021-760-034	12	Residential Single-Family	1.00	\$36.50
021-760-035	12	Residential Single-Family	1.00	\$36.50
021-760-036	12	Residential Single-Family	1.00	\$36.50
021-760-037	12	Residential Single-Family	1.00	\$36.50
021-760-038	12	Residential Single-Family	1.00	\$36.50
021-760-039	12	Residential Single-Family	1.00	\$36.50
021-760-040	12	Residential Single-Family	1.00	\$36.50
021-760-041	12	Residential Single-Family	1.00	\$36.50
021-760-042	12	Residential Single-Family	1.00	\$36.50
021-760-043	12	Residential Single-Family	1.00	\$36.50
021-760-044	12	Residential Single-Family	1.00	\$36.50
021-760-045	12	Residential Single-Family	1.00	\$36.50
021-760-046	12	Residential Single-Family	1.00	\$36.50
021-760-047	12	Residential Single-Family	1.00	\$36.50
021-760-048	12	Residential Single-Family	1.00	\$36.50
021-760-049	12	Residential Single-Family	1.00	\$36.50
021-760-050	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-760-051	12	Residential Single-Family	1.00	\$36.50
021-770-001	12	Residential Single-Family	1.00	\$36.50
021-770-002	12	Residential Single-Family	1.00	\$36.50
021-770-003	12	Residential Single-Family	1.00	\$36.50
021-770-004	12	Residential Single-Family	1.00	\$36.50
021-770-005	12	Residential Single-Family	1.00	\$36.50
021-770-006	12	Residential Single-Family	1.00	\$36.50
021-770-007	12	Residential Single-Family	1.00	\$36.50
021-770-008	12	Residential Single-Family	1.00	\$36.50
021-770-009	12	Residential Single-Family	1.00	\$36.50
021-770-010	12	Residential Single-Family	1.00	\$36.50
021-770-011	12	Residential Single-Family	1.00	\$36.50
021-770-012	12	Residential Single-Family	1.00	\$36.50
021-770-013	12	Residential Single-Family	1.00	\$36.50
021-770-014	12	Residential Single-Family	1.00	\$36.50
021-770-015	12	Residential Single-Family	1.00	\$36.50
021-770-016	12	Residential Single-Family	1.00	\$36.50
021-770-017	12	Residential Single-Family	1.00	\$36.50
021-770-018	12	Residential Single-Family	1.00	\$36.50
021-770-019	12	Residential Single-Family	1.00	\$36.50
021-770-020	12	Residential Single-Family	1.00	\$36.50
021-770-021	12	Residential Single-Family	1.00	\$36.50
021-770-022	12	Residential Single-Family	1.00	\$36.50
021-770-023	12	Residential Single-Family	1.00	\$36.50
021-770-024	12	Residential Single-Family	1.00	\$36.50
021-770-025	12	Residential Single-Family	1.00	\$36.50
021-770-026	12	Residential Single-Family	1.00	\$36.50
021-770-027	12	Residential Single-Family	1.00	\$36.50
021-770-028	12	Residential Single-Family	1.00	\$36.50
021-770-029	12	Residential Single-Family	1.00	\$36.50
021-770-030	12	Residential Single-Family	1.00	\$36.50
021-770-031	12	Residential Single-Family	1.00	\$36.50
021-770-032	12	Residential Single-Family	1.00	\$36.50
021-770-033	12	Residential Single-Family	1.00	\$36.50
021-770-034	12	Residential Single-Family	1.00	\$36.50
021-770-035	12	Residential Single-Family	1.00	\$36.50
021-770-036	12	Residential Single-Family	1.00	\$36.50



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-770-037	12	Residential Single-Family	1.00	\$36.50
021-770-038	12	Residential Single-Family	1.00	\$36.50
021-770-039	12	Residential Single-Family	1.00	\$36.50
021-770-040	12	Residential Single-Family	1.00	\$36.50
021-770-041	12	Residential Single-Family	1.00	\$36.50
021-770-042	12	Residential Single-Family	1.00	\$36.50
021-770-043	12	Residential Single-Family	1.00	\$36.50
021-770-044	12	Residential Single-Family	1.00	\$36.50
021-770-045	12	Residential Single-Family	1.00	\$36.50
021-770-046	12	Residential Single-Family	1.00	\$36.50
021-770-047	12	Residential Single-Family	1.00	\$36.50
021-770-048	12	Residential Single-Family	1.00	\$36.50
021-770-049	12	Residential Single-Family	1.00	\$36.50
021-770-050	12	Residential Single-Family	1.00	\$36.50
021-770-051	12	Residential Single-Family	1.00	\$36.50
021-770-052	12	Residential Single-Family	1.00	\$36.50
021-770-053	12	Residential Single-Family	1.00	\$36.50
021-770-054	12	Residential Single-Family	1.00	\$36.50
021-770-055	12	Residential Single-Family	1.00	\$36.50
021-770-056	12	Residential Single-Family	1.00	\$36.50
021-770-057	12	Residential Single-Family	1.00	\$36.50
021-770-058	12	Residential Single-Family	1.00	\$36.50
021-770-059	12	Residential Single-Family	1.00	\$36.50
021-770-060	12	Exempt	-	\$0.00
021-770-061	12	Exempt	-	\$0.00
023-540-001	12	Residential Single-Family	1.00	\$36.50
023-540-002	12	Residential Single-Family	1.00	\$36.50
023-540-003	12	Residential Single-Family	1.00	\$36.50
023-540-004	12	Residential Single-Family	1.00	\$36.50
023-540-005	12	Residential Single-Family	1.00	\$36.50
023-540-006	12	Residential Single-Family	1.00	\$36.50
023-540-007	12	Residential Single-Family	1.00	\$36.50
023-540-008	12	Residential Single-Family	1.00	\$36.50
023-540-009	12	Residential Single-Family	1.00	\$36.50
023-540-010	12	Residential Single-Family	1.00	\$36.50
023-540-011	12	Residential Single-Family	1.00	\$36.50
023-540-012	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-540-013	12	Exempt	-	\$0.00
023-540-014	12	Exempt	-	\$0.00
023-540-015	12	Residential Single-Family	1.00	\$36.50
023-540-016	12	Residential Single-Family	1.00	\$36.50
023-540-017	12	Residential Single-Family	1.00	\$36.50
023-540-018	12	Residential Single-Family	1.00	\$36.50
023-540-019	12	Residential Single-Family	1.00	\$36.50
023-540-020	12	Residential Single-Family	1.00	\$36.50
023-540-021	12	Residential Single-Family	1.00	\$36.50
023-540-022	12	Residential Single-Family	1.00	\$36.50
023-540-023	12	Residential Single-Family	1.00	\$36.50
023-540-024	12	Residential Single-Family	1.00	\$36.50
023-540-025	12	Residential Single-Family	1.00	\$36.50
023-540-026	12	Residential Single-Family	1.00	\$36.50
023-540-027	12	Residential Single-Family	1.00	\$36.50
023-540-028	12	Exempt	-	\$0.00
023-540-029	12	Exempt	-	\$0.00
023-540-030	12	Exempt	-	\$0.00
023-540-031	12	Residential Single-Family	1.00	\$36.50
023-540-032	12	Residential Single-Family	1.00	\$36.50
023-540-033	12	Residential Single-Family	1.00	\$36.50
023-540-034	12	Residential Single-Family	1.00	\$36.50
023-540-035	12	Residential Single-Family	1.00	\$36.50
023-540-036	12	Residential Single-Family	1.00	\$36.50
023-540-037	12	Residential Single-Family	1.00	\$36.50
023-540-038	12	Residential Single-Family	1.00	\$36.50
023-540-039	12	Residential Single-Family	1.00	\$36.50
023-540-040	12	Residential Single-Family	1.00	\$36.50
023-540-041	12	Residential Single-Family	1.00	\$36.50
023-540-042	12	Residential Single-Family	1.00	\$36.50
023-540-043	12	Residential Single-Family	1.00	\$36.50
023-540-044	12	Residential Single-Family	1.00	\$36.50
023-540-045	12	Residential Single-Family	1.00	\$36.50
023-540-046	12	Residential Single-Family	1.00	\$36.50
023-540-047	12	Residential Single-Family	1.00	\$36.50
023-540-048	12	Residential Single-Family	1.00	\$36.50
023-540-049	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-540-050	12	Residential Single-Family	1.00	\$36.50
023-540-051	12	Residential Single-Family	1.00	\$36.50
023-540-052	12	Residential Single-Family	1.00	\$36.50
023-540-053	12	Residential Single-Family	1.00	\$36.50
023-540-054	12	Residential Single-Family	1.00	\$36.50
023-540-055	12	Residential Single-Family	1.00	\$36.50
023-540-056	12	Residential Single-Family	1.00	\$36.50
023-540-057	12	Residential Single-Family	1.00	\$36.50
023-540-058	12	Residential Single-Family	1.00	\$36.50
023-540-059	12	Residential Single-Family	1.00	\$36.50
023-540-060	12	Residential Single-Family	1.00	\$36.50
023-540-061	12	Residential Single-Family	1.00	\$36.50
023-540-062	12	Residential Single-Family	1.00	\$36.50
023-540-063	12	Residential Single-Family	1.00	\$36.50
023-540-064	12	Residential Single-Family	1.00	\$36.50
023-540-065	12	Residential Single-Family	1.00	\$36.50
023-540-066	12	Residential Single-Family	1.00	\$36.50
023-540-067	12	Residential Single-Family	1.00	\$36.50
023-540-068	12	Residential Single-Family	1.00	\$36.50
023-540-069	12	Residential Single-Family	1.00	\$36.50
023-540-070	12	Residential Single-Family	1.00	\$36.50
023-540-071	12	Residential Single-Family	1.00	\$36.50
023-540-072	12	Residential Single-Family	1.00	\$36.50
023-540-073	12	Residential Single-Family	1.00	\$36.50
023-540-074	12	Residential Single-Family	1.00	\$36.50
023-540-075	12	Residential Single-Family	1.00	\$36.50
023-540-076	12	Residential Single-Family	1.00	\$36.50
023-540-077	12	Residential Single-Family	1.00	\$36.50
023-540-078	12	Residential Single-Family	1.00	\$36.50
023-540-079	12	Residential Single-Family	1.00	\$36.50
023-540-080	12	Residential Single-Family	1.00	\$36.50
023-540-081	12	Residential Single-Family	1.00	\$36.50
023-540-082	12	Residential Single-Family	1.00	\$36.50
023-540-083	12	Residential Single-Family	1.00	\$36.50
023-540-084	12	Residential Single-Family	1.00	\$36.50
023-540-085	12	Residential Single-Family	1.00	\$36.50
023-540-086	12	Residential Single-Family	1.00	\$36.50

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-540-087	12	Residential Single-Family	1.00	\$36.50
023-540-088	12	Residential Single-Family	1.00	\$36.50
023-540-089	12	Residential Single-Family	1.00	\$36.50
023-540-090	12	Residential Single-Family	1.00	\$36.50
023-540-091	12	Residential Single-Family	1.00	\$36.50
023-540-092	12	Residential Single-Family	1.00	\$36.50
023-540-093	12	Residential Single-Family	1.00	\$36.50
023-540-094	12	Residential Single-Family	1.00	\$36.50
023-540-095	12	Residential Single-Family	1.00	\$36.50
023-540-096	12	Residential Single-Family	1.00	\$36.50
023-540-097	12	Residential Single-Family	1.00	\$36.50
023-540-098	12	Residential Single-Family	1.00	\$36.50
023-540-099	12	Residential Single-Family	1.00	\$36.50
023-540-100	12	Residential Single-Family	1.00	\$36.50
023-540-101	12	Residential Single-Family	1.00	\$36.50
023-540-102	12	Residential Single-Family	1.00	\$36.50
023-540-103	12	Residential Single-Family	1.00	\$36.50
023-540-104	12	Residential Single-Family	1.00	\$36.50
<b>Totals</b>			<b>552.00</b>	<b>\$20,148.00</b>

### Zone 13 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-630-003	13	Residential Single-Family	1.00	\$150.00
021-630-004	13	Residential Single-Family	1.00	\$150.00
021-630-005	13	Residential Single-Family	1.00	\$150.00
021-630-006	13	Residential Single-Family	1.00	\$150.00
021-630-007	13	Residential Single-Family	1.00	\$150.00
021-630-008	13	Residential Single-Family	1.00	\$150.00
021-630-009	13	Residential Single-Family	1.00	\$150.00
021-630-010	13	Residential Single-Family	1.00	\$150.00
021-630-011	13	Residential Single-Family	1.00	\$150.00
021-630-012	13	Residential Single-Family	1.00	\$150.00
021-630-013	13	Residential Single-Family	1.00	\$150.00
021-630-014	13	Residential Single-Family	1.00	\$150.00
021-630-015	13	Residential Single-Family	1.00	\$150.00
021-630-016	13	Residential Single-Family	1.00	\$150.00
021-630-017	13	Residential Single-Family	1.00	\$150.00
021-630-018	13	Residential Single-Family	1.00	\$150.00
021-630-019	13	Residential Single-Family	1.00	\$150.00
021-630-020	13	Residential Single-Family	1.00	\$150.00
021-630-021	13	Residential Single-Family	1.00	\$150.00
021-630-022	13	Residential Single-Family	1.00	\$150.00
021-630-023	13	Residential Single-Family	1.00	\$150.00
021-630-024	13	Residential Single-Family	1.00	\$150.00
021-630-025	13	Residential Single-Family	1.00	\$150.00
021-630-026	13	Residential Single-Family	1.00	\$150.00
021-630-027	13	Residential Single-Family	1.00	\$150.00
021-630-028	13	Residential Single-Family	1.00	\$150.00
021-630-029	13	Residential Single-Family	1.00	\$150.00
021-630-030	13	Residential Single-Family	1.00	\$150.00
021-630-031	13	Residential Single-Family	1.00	\$150.00
021-630-032	13	Residential Single-Family	1.00	\$150.00
021-630-033	13	Residential Single-Family	1.00	\$150.00
021-630-034	13	Residential Single-Family	1.00	\$150.00
021-630-035	13	Residential Single-Family	1.00	\$150.00
021-630-036	13	Exempt	-	\$0.00
021-630-037	13	Exempt	-	\$0.00
021-630-038	13	Exempt	-	\$0.00
<b>Totals</b>			<b>33.00</b>	<b>\$4,950.00</b>

**RESOLUTION NO. 2021-15**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE  
CONFIRMING THE DIAGRAM AND ASSESSMENT OF ANNUAL LEVY  
FOR FISCAL YEAR 2021-2022 FOR PUBLIC FACILITIES  
MAINTENANCE DISTRICT NO. 1 ZONES 01, 02, 03, 04, 05, 06, 07, 08, 09 and 10**

**WHEREAS**, pursuant to Chapter 10 of Title 7 of the Lemoore Municipal Code, as enacted by Ordinance No. 2006-01 (the “Ordinance”), and according to the procedures in the Proposition 218 Omnibus Implementation Act (Government Code Sections 53750-53753.5, inclusive) (the “Implementation Act”), Article XIID of the California Constitution (“Proposition 218”) and, to the extent not inconsistent with the Ordinance, the procedures in the State Landscaping and Lighting Act of 1972 (Chapter 2 of Part of Division 15 of the California Streets & Highways Code) (the “Landscaping & Lighting Act”), the City Council of the City of Lemoore declared its intention to form, conducted all proceedings to form and did form Public Facilities Maintenance District No. 1 of the City of Lemoore (the “District”), and has thereafter levied and collected annual special benefit assessments for maintenance, operation, repair and periodic replacement of certain landscaping, street lights, local street paving, parks, appurtenant facilities and improvements within the District including incidental expenses and fund balances authorized by the Ordinance and Landscaping & Lighting Act that provide particular and distinct special benefits to the various lots and parcels assessed over and above general benefits conferred on such lots and parcels and the public at large; and

**WHEREAS**, at the direction of the City Council, Willdan Financial Services has prepared and filed with the City Clerk a report entitled “Public Facilities Maintenance District No. 1, Engineer’s Annual Report Fiscal Year 2021/2022, dated June 2021” (the “Engineer’s Report”), to which reference is hereby made, which Engineer’s Report contains a description of the general nature, location and extent of the existing facilities and improvements within Zones 01 – 10 of the District, an estimate of the costs of the maintenance, operation, repair and periodic replacement of the facilities and improvements including incidental expenses and fund balances authorized by the Ordinance and Landscaping & Lighting Act (the Services), a diagram showing the boundaries of the District and Zones 01 – 10 therein, the lines and dimensions of each lot or parcel of land with Zones 01 – 10 and the descriptions of and proposed assessments on the assessable lots and parcels of land within Zones 01 – 10; and

**WHEREAS**, at a regular meeting on July 6, 2021 the City Council declared its intention to levy and collect the annual assessments for the costs of providing the Services within Zones 01 – 10 for the 2021-2022 fiscal year; and

**WHEREAS**, the amount of the assessments proposed in the Engineer's Report for Zones 01 – 10 of the District for the 2021-2022 fiscal year are less than the maximum assessments authorized in each Zone; and all of the assessments are unchanged from last year for all Zone; and

**WHEREAS**, the proceeds of the assessments will be used exclusively to finance the expenses for providing the Services for the 2021-2022 fiscal year, that provide particular and distinct special benefits to the various lots and parcels in each Zone above the general benefits conferred on such lots and parcels and the public at large; and

**WHEREAS**, no substantial changes are proposed to be made in the existing facilities and improvements, and no new facilities or improvements are proposed in Zones 01 – 10 in fiscal year 2021-2022; and

**WHEREAS**, the amount of the assessment on each lot or parcel in Zones 01 – 10 is proportional to and no greater than the special benefits conferred on such lot or parcel from the Services; and

**WHEREAS**, after notice of the hearing was published pursuant to Streets & Highways Code Section 22626(a) and Government Code Section 6061, the City Council conducted a public hearing and heard and considered all objections and protests to the proposed assessments; and

**WHEREAS**, the City Council has determined that there is not a majority protest to the proposed annual assessments by property owners in Zones 01 – 10;

**THEREFORE**, the City Council of the City of Lemoore resolves, finds and determines as follows:

1. The recitals in this resolution, above, are true and correct.
2. The territory within Zones 01 – 10 of the District, whose boundaries are set forth in the Engineer's Report, will be the territory particularly, distinctly and specially benefited, over and above the general benefits conferred on such territory and the public at large, from the Services described in the Engineer's Report.
3. The hearing on the annual levy of assessments in Zones 01 – 10 of the District was noticed and held in accordance with law.
4. The Engineer's Report, including the diagram of Zones 01 – 10 and the assessment of the estimated costs of Services contained in the Engineer's Report for the 2021-2022 fiscal

year, and each and every part of the Engineer's Report, is adopted, confirmed and approved as submitted or amended herein by direction of the City Council.

5. The assessment diagrams showing Zones 01 – 10 and the lots and parcels of land therein, all as contained in the Engineer's Report, are approved and confirmed as the diagrams of the lots and parcels within Zones 01 – 10 to be assessed to pay the costs of the Services described in the Engineer's Report for the 2021-2022 fiscal year.
6. The assessment of the total amount of the costs and the individual assessments thereof on the lots and parcels within Zones 01 – 10 in proportion to the special benefits to be conferred on each such lot or parcel from the Services, and of the expenses incidental thereto, as set forth in the Engineer's Report as approved, are approved and confirmed as the annual assessments for Zones 01 – 10 for the 2021-2022 fiscal year to pay such costs.
7. The levy of the annual assessments within Zones 01 – 10 of the District for fiscal year 2021-2022, as described in the Engineer's Report as approved, are hereby ordered.
8. The City Clerk is authorized and directed to file the diagram of Zones 01 – 10 of the District and assessments therein, or a certified copy thereof, as approved and confirmed by the Council and containing all information and statements required by Streets & Highways Code Section 3114, with the Kings County Auditor immediately after adoption of this resolution.
9. This resolution shall take effect immediately upon adoption.

**PASSED AND ADOPTED** by the City Council of the City of Lemoore at a regular meetings held on the 20<sup>th</sup> day of July 2021 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

APPROVED:

---

Marisa Avalos  
City Clerk

---

Stuart Lyons  
Mayor





# **City of Lemoore**

## **Public Facilities Maintenance District No. 1**

### **Engineer's Annual Report Fiscal Year 2021/2022**

**Intent Meeting: July 6, 2021**

**Public Hearing: July 20, 2021**

**CITY OF LEMOORE  
711 W CINNAMON DRIVE  
LEMOORE, CA 93245**

**JUNE 2021  
PREPARED BY  
WILLDAN FINANCIAL SERVICES**



27368 Via Industria  
Suite 110  
Temecula, CA 92590  
T 951.587.3500 | 800.755.6864  
F 951.587.3510

[www.willdan.com/financial](http://www.willdan.com/financial)

# **ENGINEER'S REPORT AFFIDAVIT**

## **City of Lemoore Public Facilities Maintenance District No. 1 For Fiscal Year 2021/2022**

### **City of Lemoore, Kings County, State of California**

This Report and the enclosed descriptions, budgets and diagram outline the proposed improvements and assessments for the Public Facilities Maintenance District No. 1 in the City of Lemoore for Fiscal Year 2021/2022, which includes each lot, parcel, and subdivision of land within said District, as the same existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

Willdan Financial Services  
Assessment Engineer  
On Behalf of the City of Lemoore

By: \_\_\_\_\_

Jim McGuire  
Principal Consultant, Project Manager

By: \_\_\_\_\_

Tyrone Peter  
PE # C 81888

## Table of Contents

---

<b>Introduction .....</b>	<b>1</b>
District Changes .....	2
Report Content and Annual Proceedings .....	2
<b>Part I -- Plans and Specifications .....</b>	<b>5</b>
Zones of Benefit.....	6
Description of Improvements .....	7
<b>Part II -- Method of Apportionment .....</b>	<b>15</b>
Legislative Requirements for Assessments .....	15
Benefit Analysis.....	16
Assessment Methodology .....	19
<b>Part III -- Estimate of Costs .....</b>	<b>27</b>
Zones 01, 02, & 03 Budgets .....	28
Zones 04, 05, & 06 Budgets .....	29
Zones 07, 08, & 09 Budgets .....	30
Zone 10 Budget and Total PFMD Budget, FY 2021/2022.....	31
<b>Part IV -- District Diagrams.....</b>	<b>32</b>
<b>Part V -- Assessment Rolls.....</b>	<b>43</b>

## Introduction

---

The City of Lemoore ("City"), pursuant to Chapter 10 of Title 7 of the Lemoore Municipal Code, ("Municipal Code") as enacted by Ordinance No. 2006-01 (the "Ordinance"), and to the extent not inconsistent with the Ordinance, the provisions and procedures of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act") and in compliance with the substantive and procedural requirements of the California State Constitution, Article XIID ("California Constitution") established the assessment district designated as the:

### **Public Facilities Maintenance District No. 1**

Pursuant to the provisions of the Municipal Code, the Ordinance, and 1972 Act (hereafter referred to collectively as "City Maintenance District Codes"), and in compliance with the substantive and procedural requirements of the California Constitution, the City has annually levied special benefit assessments within the Public Facilities Maintenance District No. 1 ("District") in order to fund in whole or in part the maintenance, operation, repair and periodic replacement of certain public improvements including landscaping, street lights, street paving, parks and appurtenant facilities that provide special benefits to properties within the District.

The City Council of the City of Lemoore adopted its General Plan with various elements to provide guidelines for orderly development of property within the City. The City Council further adopted ordinances and regulations governing the development of land providing for the installation and construction of certain lighting, landscaping, street paving, parks and appurtenant facilities to enhance the quality of life and to benefit the value of property.

The requirement for the installation of lighting, landscaping, streets and appurtenant facilities is a condition of development provided for in the City's Subdivision Ordinance and is a requirement for issuance of a permit for construction of commercial, residential, and planned unit development. These improvements generally include street lights and related equipment and fixtures; street paving that may include curbs, gutters and sidewalks; various landscape materials such as trees, turf, shrubs, vines, and ground cover; irrigation and drainage systems; structural amenities such as monuments, block walls, retaining walls, or other fencing; hardscapes including mulch, trail and path surfaces, stamped concrete and pavers; recreational amenities such as benches, picnic facilities, play structures; signage, and related appurtenances.

The installation of street lights, landscaping and appurtenant facilities is the responsibility of the subdivider or other development/applicant, triggered by the approval of a tentative subdivision map or other development application. After installation, it is City policy that the servicing, operation, maintenance, repair and replacement of the street lighting, landscaping, local street paving, parks and appurtenant facilities in turn become the financial responsibility of the properties that specially benefit from the facilities. Prior to the establishment of the District, the City recognized that the required ongoing maintenance, periodic repair and replacement of the facilities installed in connection with new developments could not feasibly be funded by the City and that such maintenance, operation, repair and replacement should be funded through special benefit assessments on properties within the boundaries of the District.

In accordance with the City Maintenance District Code, the District has been established utilizing benefit zones ("Zones") to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Within the boundaries of the District, parcels are assigned to a Zone, each of which is associated with specific improvements that provide special benefits to properties within that Zone.

In Fiscal Year 2020/2021, the District was comprised of the following Zones and developments:

Zone 01 -- The Landing, Phases 1, 2, and 3

Zone 02 -- Liberty, Phases 1 and 2

Zone 03 -- Silva Estates, Phase 10

Zone 04 -- Parkview Estates / Heritage Park – Laredo

Zone 05 -- East Village Park/Aniston Place

Zone 06 -- Heritage Acres

Zone 07 -- Capistrano

Zone 08 -- Woodside

Zone 09 -- Lennar Homes

Zone 10 -- Energy Homes:

## District Changes

No notable or substantial changes to the District and/or improvements have occurred since the adoption of the fiscal year 2020/2021 Annual Engineer's Report.

## Report Content and Annual Proceedings

This Engineer's Annual Report (the "Report") has been prepared pursuant to the City Maintenance District Code and Chapter 1, Article 4 and Chapter 3 of the 1972 Act, and presented to the City Council for their consideration and approval of the proposed improvements and services to be provided within the District and the levy and collection of annual assessments related thereto for Fiscal Year 2021/2022. This Report outlines the District zone structure, improvements, and proposed assessments to be levied in connection with the special benefits the properties will receive from the maintenance and servicing of the District improvements for Fiscal Year 2021/2022. The annual assessments to be levied on properties within the District provide a source of funding for the continued operation, maintenance and servicing of the landscaping, parks, streetlights, street paving, and appurtenant facilities (improvements) to be provided by the District for the properties within each specified Zone for which properties in those respective Zones receive special benefits.

Each fiscal year, the City establishes the District's assessments based on an estimate of the costs to maintain, operate and service the authorized District improvements and based upon available revenues including assessment revenues, fund balances, general benefit contributions and any additional City contributions from available sources. The costs of the improvements and the proposed annual assessments budgeted and assessed against properties within the District may include, but are not limited to the estimated expenditures for regular annual maintenance and repairs; incidental expenditures related to the operation and administration of the District; deficits or surpluses from prior years; revenues from other sources; and the collection of funds for operational reserves and/or periodic repairs, replacements and rehabilitation projects as authorized by the City Maintenance District Code. The net annual cost to provide the improvements for each Zone are allocated to the benefiting properties within that Zone using a weighted method of apportionment (refer to Assessment Methodology in Section II, Method of Apportionment) that calculates the proportional special benefits and assessment for each parcel

as compared to other properties that benefit from the District improvements and services. Thus, each parcel is assessed proportionately for only those improvements, services and expenses for which the parcel will receive special benefit.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Kings County Assessor's Office. The Kings County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties to be assessed on the tax roll for the District assessments.

At a noticed annual Public Hearing, the City Council will accept all public comments and written protests regarding the District and the annual levy of assessments. Based on those public comments and written protests, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the Council will by Resolution, order the improvements to be made and confirm the levy and collection of assessments pursuant to the City Maintenance District Code. The assessments as approved will be submitted to the Kings County Auditor/Controller to be included on the property tax roll for each parcel.

This Report consists of five (5) parts:

## Part I

**Plans and Specifications:** This section contains a general description of the District, zones of benefit ("Zones"), and the improvements and services that provide special benefits to the parcels within the District. The improvements and appurtenant facilities that provide special benefits to the properties within the District and for which parcels are assessed may include, but not limited to local landscaping, neighborhood parks, street lights, street paving, sidewalks, curbs, gutters, and related amenities as well as associated operational and incidental expenses, and the collection of fund balances authorized by the City Maintenance District Code. The plans and specifications contained in this Report generally describe the nature and extent of the improvements. In conjunction with these general descriptions, a visual depiction of the improvements is provided in the District Diagrams contained in Part IV of this Report. More detailed information regarding the specific plans and specifications associated with the District improvements in each Zone may be on file in the Public Works Department and by reference are made part of this Report.

## Part II

**Method of Apportionment:** This section outlines the special and general benefits associated with the improvements to be provided within the District (Benefit Analysis), which includes a discussion of the proportional costs of the special benefits and a separation of costs considered to be of general benefit (and therefore not assessed). This section also outlines the method of calculating each property's proportional special benefit and the basis upon which the estimated special benefit costs has been apportioned to each parcel of land within the District. This method of apportionment is consistent with the previously approved and adopted method of apportionment for the District.



### Part III

**Estimate of Costs:** Identifies the estimated annual funding costs (Budget) required for the maintenance and operation of the improvements in each Zone including, but not limited to, annual maintenance and service expenses, utility costs, related incidental expenses, and fund balances authorized by the City Maintenance District Code and deemed appropriate to support the ongoing operation and maintenance of the improvements. Those improvements and/or costs determined to be of general benefit shall be funded by a City contribution.

### Part IV

**District/Zone Diagrams:** This section of the Report contains a series of diagrams showing the boundaries of the Zones within the District for Fiscal Year 2021/2022 which incorporate the parcels determined to receive special benefits from the District improvements. These diagrams also provide a visual depiction of the location of the improvements being maintained. The lines and dimensions of each lot, parcel, and subdivision of land contained in the Zone diagrams are inclusive of the parcels referenced in "Part V - Assessment Roll" of this Report and the corresponding County Assessor's Parcel Maps as they existed at the time this Report was prepared and shall incorporate all subsequent subdivisions, lot-line adjustments, or parcel changes therein. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District and Zones therein.

### Part V

**Assessment Rolls:** The assessment amounts to be levied and collected in Fiscal Year 2021/2022 for each parcel is based on the parcel's calculated proportional special benefits as outlined in the Method of Apportionment (Part II of this Report) and the annual assessment rates established by the estimated budgets (Part III of this Report).

If any section, subsection, sentence, clause, phrase, portion, or zone of this Report is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of the Report and each section, subsection, subdivision, sentence, clause, phrase, portion, zone, or subzone thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, portions, zones, or subzones might subsequently be declared invalid or unconstitutional.

## Part I -- Plans and Specifications

---

The purpose of this District is to provide in part through annual assessments, funding for the ongoing operation, maintenance, and servicing of improvements that include but are not limited to local landscaping, neighborhood parks, street lighting, street paving, and related appurtenant facilities and services in specified areas of the City. The territory within the District consists of those lots or parcels of land within the City of Lemoore for which the City through the District maintains and services local improvements installed in connection with or would otherwise be necessary for the development of those properties and for the benefit of those lots or parcels. Improvements currently provided within the District may include but are not limited to:

- Landscaping and related facilities and amenities located within designated street medians, parkway and streetscape side-panels, and entryways within the public right of ways or easements adjacent to public right of ways; and within public places including greenbelt areas, open spaces, and neighborhood parks within each Zone. These improvements may include, but are not limited to:
  - various landscape materials such as trees, turf, shrubs, vines, ground cover, annual or perineal plantings;
  - irrigation and drainage systems;
  - structural amenities such as monuments, block walls, retaining walls, or other fencing;
  - hardscapes including mulch, trail and path surfaces, stamped concrete and pavers;
  - recreational amenities within the parks or greenbelts that may include benches, play structures, picnic or other recreational facilities, signage, and related appurtenances.

The maintenance of these improvements may include, but is not limited to the regularly scheduled mowing, trimming, pruning, fertilization, pest control, weed and graffiti abatement; installation, replacement and rehabilitation of the landscaping, repair or replacement of irrigation or drainage systems; repair or replacement of hardscape improvements and recreational amenities. The City Public Works Department shall authorize and schedule such maintenance and servicing as need and based on available Zone funding.

- Street lighting improvements located in the public right of ways within and on the perimeter of the developments and associated with each Zone and the parcels therein. Streetlight improvements include energy costs and maintenance of the lighting facilities including, but not limited to the removal, repair, replacement or relocation of light standards, poles, bulbs, fixtures, and related equipment and materials.
- Street paving on the local streets within each respective Zone that may include but is not limited to the repair and servicing of street surfaces, curbs, gutters, driveway approaches, walkways, delineation, signage or other facilities within the public street right of ways. The street paving program may include but is not limited to the repair of potholes, cracks or other failures in the asphalt surface; repair or partial segment replacement of curbs, gutters, and driveway approaches as needed to ensure pedestrian and vehicle safety or the integrity of the street; repair or installation of street signs; slurry sealing, overlays and re-striping of the street surfaces. The specific activities and timing of various street and road maintenance services shall be determined by the City's Public Works Department as necessary to extend the life of the streets or to improve traffic circulation and safety as available funding permits.



Most street paving services and activities described above are not performed on an annual basis, but rather on a periodic basis such as slurry sealing or overlaying the asphalt streets. The funds necessary for these activities are to be collected in installments as part of the annual assessments. The monies collected each year for these services will be accumulated in a special fund for each Zone (Reserve Fund or Capital Improvement Fund). The monies accumulated for these activities shall be spent when sufficient funds have been accumulated to perform the services deemed necessary by the City. This process of accumulating funds (installments) shall continue until such time the District or Zone is dissolved; or the City determines that such funding procedures require modification. Changes in the process of accumulating funds that would result in an increase to the annual assessment rate must be presented to the property owners for approval prior to imposing such an increase.

Not included as part of the street paving program are the costs associated with major replacements or reconstruction of the street surfaces, curbs, gutters, driveway approaches, or walkways. Although the District assessments will provide funding for regular maintenance of the improvements and scheduled slurry and resurfacing projects on a periodic basis that will extend the useful life of the street improvements, and also as needed, repair and replacement of small sections of street surfaces, or curbs and gutters to ensure the overall integrity of the streets, the District assessments are not intended to fund a full replacement or reconstruction of the street surfaces or adjacent improvements such as curbs, gutters or driveway approaches. The costs of extensive replacement or reconstruction activities such as full or substantial replacement of curbs, gutters and driveway approaches is significantly more than the amount that is typically collected annually. When such repairs or activities are deemed necessary, the City may consider various financing options including new or increased assessments for property owner approval.

## **Zones of Benefit**

In accordance with the City Maintenance District Code and the 1972 Act, the District utilizes Zones to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Each Zone is associated with specific improvements and/or types of improvements that provide special benefits to properties within that Zone.

For Fiscal Year 2021/2022 the District is comprised of the following Zones and developments:

### **Zone 01 – The Landing:**

Comprised of one hundred twelve (112) single-family residential parcels and three (3) exempt lettered lots within Tract No. 817 (The Landing, Phases 1 and 2).

### **Zone 02 – Liberty:**

Comprised of two hundred forty-two (242) single-family residential parcels and eleven (11) exempt lettered lots within Tract No. 821 (Liberty, Phases 1 and 2).

### **Zone 03 – Silva Estates, Phase 10:**

Comprised of seventy-four (74) single-family residential parcels and three (3) exempt lettered lots within Tract No. 838 (Silva Estates, Phase 10).

#### **Zone 04 – Parkview Estates / Heritage Park - Laredo:**

A total of ninety (90) residential lots comprised of the thirty-nine (39) single-family residential parcels within Tract No. 797 Phase 1 (Parkview Estates) and the fifty-one (51) single-family residential parcels within Tract No. 797 Phase 2 (Heritage Park - Laredo).

#### **Zone 05 – East Village Park/Aniston Place:**

A total of one hundred twenty (120) residential lots and four (4) exempt lettered lots which include the eighty-one (81) single-family residential parcels and three (3) lettered lots within Tract No. 791 (East Village Park) and the thirty-nine (39) single-family residential parcels and one (1) lettered lot within Tract No. 910 (Aniston Place).

#### **Zone 06 – Heritage Acres:**

Comprised of ninety-seven (97) single-family residential parcels within Tract No. 872 (Heritage Acres, Phases 1 and 2).

#### **Zone 07 – Capistrano, Phase 5:**

Comprised of twenty (20) single-family residential parcels within Tract No. 908 (Capistrano, Phase 5).

#### **Zone 08 – Woodside:**

Comprised of sixty-four (64) single-family residential parcels and two (2) exempt lettered lots within Tract No. 921 (Woodside).

#### **Zone 09 – Lennar:**

Comprised of eighty-seven (87) single-family residential parcels and two (2) exempt lettered lots and a currently exempt remainder lot (future development area) of Tract No. 920 (Lennar).

#### **Zone 10 – Energy Homes:**

Comprised of thirty-six (36) single-family residential parcels within Tract No. 839 (Energy Homes).

### **Description of Improvements**

As authorized by the City Maintenance District Code, the improvements provided by the District and associated with each Zone incorporate various local landscaping, neighborhood parks, street lights, street paving, and related amenities installed in connection with the development of those properties and are maintained and serviced for the benefit of real property within the Zone. The maintenance of the improvements may also include various appurtenances including, but not limited to block walls, retaining walls or other fencing, trail and path surfaces, stamped concrete, pavers, mulch or other hardscapes, irrigation and related electrical equipment and drainage systems, benches, play structures, picnic or other recreational facilities, monuments, signage, ornamental lighting, curbs, gutters, street lighting fixtures, and related equipment. The work to be performed within each respective Zone may include but is not limited to (as applicable), the personnel, materials, equipment, electricity, water, contract services, repair and rehabilitation of the improvements and incidental expenses required to operate the District and provide the improvements and services.

For Fiscal Year 2021/2022 the District includes ten (10) designated Zones. The boundaries of each Zone are based on the improvements to be maintained and the relationship and proximity of the developments and properties that derive special benefits from those specific improvements. The following is a brief description and summary of the improvements that are or may be

associated within each Zone and for which parcels receive special benefits. A visual depiction of the location of the improvement areas and Zone boundaries are provided on the District Diagrams provided in Part IV of this Report.

The improvements listed for each Zone incorporate those improvements currently maintained within the Zone and/or improvements anticipated to be installed and maintained at build-out. It is not anticipated that all improvements associated with Zones 08, 09, or 10 will be installed and maintained by the District for the fiscal year, or the improvements may be maintained for only a portion of the fiscal year.

### **Zone 01 – The Landing**

The properties within Zone 01, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 31,989 square feet of landscaping and/or related improvement areas that includes the following:
  - 669 square feet of median landscaping (shrubs with trees) on Acacia Drive;
  - 833 square feet of median landscaping (shrubs with trees) on Atlantic Avenue;
  - 871 square feet of parkway landscaping (trees) on Atlantic Avenue;
  - 14,485 square feet of parkway and streetscape side-panel landscaping located on S 19Th Avenue, including approximately 4,073 square feet of turf with trees; and 10,412 square feet of shrubs with trees;
  - 15,131 square feet of park improvement area located on Augusta Drive. This park site generally includes 2,103 square feet of concrete or other hardscape surfaces; 2,870 square feet of shrubs and ground cover; and 10,158 square feet of turf with trees.
- Thirty-four (34) streetlights including:
  - 29 streetlights within the Zone located on, but not limited to: Acacia Drive, Atlantic Avenue, Augusta Drive, National Drive, Seminole Way, and Spyglass Drive;
  - 5 streetlights on the perimeter of the Zone located on S 19th Avenue.
- Approximately 355,598 square feet of pavement surface area within the Zone located on but not limited to Acacia Drive, Atlantic Avenue, Meadow Brook Way, National Drive, Seminole Way, and Spyglass Drive.

### **Zone 02 – Liberty**

The properties within Zone 02, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 113,816 square feet of landscaping and/or related improvement areas that includes the following:
  - 4,934 square feet of parkway and streetscape side-panel landscaping located on Cinnamon Drive, including approximately 3,571 square feet of turf with trees; and 1,363 square feet of shrubs with trees;
  - 1,392 square feet of streetscape landscaping (shrubs with trees) on Cinnamon Drive at American Avenue;
  - 429 square feet of streetscape landscaping (turf) on Cinnamon Drive at Arlington Place;

- 409 square feet of streetscape landscaping (turf) on Cinnamon Drive at Patriot Place;
  - 24,708 square feet of parkway and streetscape side-panel landscaping located on Liberty Drive, including approximately 11,810 square feet of turf with trees; and 12,898 square feet of shrubs with trees;
  - 1,644 square feet of streetscape landscaping (turf with trees) on Liberty Drive at Tranquility Court;
  - 7,789 square feet of parkway and streetscape side-panel landscaping located on N 19Th Avenue, including approximately 4,734 square feet of turf with trees; and 3,055 square feet of shrubs with trees;
  - 1,194 square feet of streetscape landscaping (turf with trees) on N 19Th Avenue at Tranquility Circle;
  - 12,810 square feet of parkway and streetscape side-panel landscaping located on W Hanford Armona Road, including approximately 5,512 square feet of turf with trees; and 7,298 square feet of shrubs with trees;
  - 58,507 square feet of park improvement area located on Constitution Avenue between Jubilee Circle and Fallenleaf Drive. This park site generally includes 6,612 square feet of concrete or other hardscape surfaces; 197 square feet of shrubs; and 51,698 square feet of turf with trees.
- Ninety-three (93) streetlights including:
- 58 streetlights within the Zone located on, but not limited to: American Avenue, Arlington Place, Avalon Drive, Clawson Way, Columbus Way, Constitution Avenue, Fallenleaf Drive, Freedom Drive, Jubilee Court, Liberty Way, Nation Way, Patriot Place, Privilege Way, Prosperity Drive, Revere Way, Tranquility Circle, and Tranquility Court;
  - 35 streetlights on the perimeter of the Zone located on: Cinnamon Drive, Liberty Drive, N 19th Avenue, and W Hanford Armona Road.
- Approximately 729,025 square feet of pavement surface area within the Zone located on but not limited to American Avenue, Arlington Place, Avalon Drive, Clawson Way, Columbus Way, Constitution Avenue, Fallenleaf Drive, Freedom Drive, Jubilee Circle, Liberation Way, Nation Way, Patriot Place, Privilege Way, Prosperity Drive, Revere Way, Tranquility Circle, and Tranquility Court.

### **Zone 03 – Silva Estates, Phase 10**

The properties within Zone 03, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 22,256 square feet of parkway and streetscape side-panel landscaping located on Silverado Drive, which includes approximately 9,703 square feet of turf with trees; and 12,553 square feet of shrubs with trees.
- Twenty-six (26) streetlights including:
- 12 streetlights within the Zone located on, but not limited to: Big Sur Drive, Cayucos Street, and Morro Lane;
  - 14 streetlights on the perimeter of the Zone located on Acacia Drive and Silverado Drive.

- Approximately 202,063 square feet of pavement surface area within the Zone located on but not limited to Acacia Drive, Big Sur Drive, Cayucos Street, Morro Lane, and Santa Cruz Street.

#### **Zone 04 – Parkview Estates / Heritage Park - Laredo**

The properties within Zone 04, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 20,386 square feet of landscaping and/or related improvement areas on the perimeter of the developments that includes, but is not limited to the following:
  - Approximately 11,924 square feet of median landscaping located between East Hanford Armona Road and the frontage road that is used to access to the properties within the Zone;
  - Approximately 4,657 square feet of parkway/streetscape side-panel landscaping adjacent to the development located on the south side of the frontage road along East Hanford Armona Road, extending from Opal Drive, west to the western boundary of Tract No. 797 Phase 1 and the Zone;
  - Approximately 3,805 square feet of parkway/streetscape side-panel landscaping located on the west side of Opal Drive, extending from Ruby Drive, south to the southern boundary of Tract No. 797 Phase 2 and the Zone.
- Twenty (20) streetlights including:
  - 6 streetlights on the perimeter of the Zone located on Opal Drive;
  - 14 streetlights within the tracts located on, but not limited to: Jade Way, Pebble Drive, Ruby Drive, Pearl Drive, Granite Drive, Topaz Avenue, and Ivory Street.
- Approximately 284,387 square feet of pavement surface area within the Zone located on but not limited to East Hanford Armona Road frontage road and Opal Drive (perimeter streets); and Jade Way, Pebble Drive, Ruby Drive, Pearl Drive, Granite Drive, Topaz Avenue, and Ivory Street (internal streets). In addition to the pavement area, these streets incorporate approximately 9,051 linear feet of curb and gutter, and approximately 46,488 square feet of Sidewalk/Cross Gutter area.

#### **Zone 05 – East Village Park/Aniston Place**

The properties within Zone 05, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 61,882 square feet of landscaping and/or related improvement areas that includes the following:
  - 957 square feet of streetscape landscaping (shrubs with trees) on Cantera Avenue;
  - 15,716 square feet of parkway and streetscape side-panel landscaping located on D Street, including approximately 7,005 square feet of shrubs, plants, and/or ground cover with trees; and 8,711 square feet of shrubs;
  - 1,034 square feet of streetscape landscaping (shrubs) on Smith Avenue north of Siena Way;
  - 1,723 square feet of parkway and streetscape side-panel landscaping located on Smith Avenue between D Street and Siena Way, including approximately 1,300 square feet of turf with trees; and 423 square feet of shrubs, plants, and/or ground cover with trees;

- 42,452 square feet of park improvement area located on Montego Way. This park site includes approximately 7,210 square feet of concrete or other hardscape surfaces; 850 square feet of shrubs and planters; and 34,392 square feet of turf with trees.
- Thirty (30) streetlights including:
  - 8 streetlights on the perimeter of Zone 05 located on D Street and Smith Avenue.
  - 15 streetlights within Tract No. 791 located on, but not limited to: Cantera Avenue, Firenze Street, Montego Way, Siena Way, and Visconti Street;
  - 7 streetlights within Tract No. 910 located on, but not limited to: Cantera Avenue, Portola Street, and Montego Way;
- Approximately 271,905 square feet of pavement surface area including 178,225 square feet within Tract No. 791 and 93,680 square feet within Tract No. 910 which collectively include Cantera Avenue, Firenze Street, Montego Way, Siena Way, Visconti Street, and Portola Street.

### **Zone 06 – Heritage Acres**

The properties within Zone 06, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Twenty-seven (27) streetlights within the Zone located on, but not limited to: Heirloom Way; Himalaya Lane; Legacy Drive; Tradition Drive; and Geneva Drive.
- Approximately 370,092 square feet of pavement surface area within the Zone located on but not limited to Geneva Drive, Heirloom Way, Himalaya Drive, Himalaya Lane, Legacy Drive, Legend Drive, and Tradition Drive.

### **Zone 07 – Capistrano, Phase 5**

The properties within Zone 07, proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- Approximately 5,070 square feet of parkway and streetscape side-panel landscaping on East Bush Street consisting of: 3,125 square feet of shrubs, plants, and/or ground cover with trees; and 1,945 square feet of turf with trees. These improvements and the costs associated with the maintenance and operation are proportionately shared by properties within LLMD Zone 06.
- The median island on Bush Place/Barcelona Drive, just south of East Bush Street leading into the development (Approximately 427 square feet). This median and the costs associated with the maintenance and operation are proportionately shared by properties within LLMD Zone 06.
- 73 square feet of entryway/corner landscaping in front of the block wall at the southeast corner of East Bush Street and Bush Place/Barcelona Drive. This improvement area and the costs associated with the maintenance and operation of the improvements is proportionately shared by properties within LLMD Zone 06.
- ~~➤ Approximately 2,341 square feet of parkway side-panel landscaping on the east side of Bush Place/Barcelona Drive adjacent to Tract 908.~~



- Eight (8) streetlights including:
  - Two (2) streetlights located on Bush place/Barcelona Drive directly adjacent to the perimeter of the development and one (1) street light at the southeast corner of East Bush Street and Bush Place. These three street lights also benefit properties within LLMD Zone 06 and are therefore partially funded by other revenue sources.
  - 5 streetlights within Tract 908 located on Tuscany Court;
- Approximately 26,060 square feet of pavement surface area located on Tuscany Court.

### **Zone 08 – Woodside**

The properties within Zone 08, proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- 12,206 square foot neighborhood park site located at the corner of Daphne Lane and Sydney Way that may include, but is not limited to, turf, shrubs, trees, plants, and/or ground cover areas; and concrete paths, play structures, tables, benches, and trash receptacles.
- 4,340 square feet of paved access roads providing access to the drainage basin and the Lemoore Canal from Daphne Lane.
- 350 linear feet of block wall on the perimeter of the development along the Southern Pacific Railroad right-of-way and the Lemoore Canal.
- Nineteen (19) streetlights within Tract No. 921 located on Daphne Lane, Melbourne Way, Newcastle Street, and Sydney Way.
- Approximately 198,416 square feet of pavement surface area located on but not limited to Daphne Lane, Melbourne Way, Newcastle Street, and Sydney Way, which also incorporates approximately 5,804 linear feet of curb and gutter, and approximately 31,922 square feet of Sidewalk/Cross Gutter area.

### **Zone 09 – Lennar**

The properties within Zone 09, proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- Approximately 28,193 square feet of perimeter streetscape landscaping:
  - 3,482 square feet of streetscape landscaping on the east side of Liberty Drive north of Hana Way, up to the northern lot line of lot 87 (designated as that part of Lot A within Phase 1 of Tract No. 920). This landscape area incorporates the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
  - 482 square feet on the north side of Hana Way between Liberty Drive and Narwhal Avenue. This landscape area incorporates the area between the curb and sidewalk. The landscaping behind sidewalk (if any) will be privately maintained and is not a part of the Zone improvements;
  - 482 square feet on the south side of Hana Way between Liberty Drive and Narwhal Avenue. This landscape area incorporates the area between the curb and sidewalk. The landscaping behind sidewalk (if any) will be privately maintained and is not a part of the Zone improvements;

- 4,971 square feet on the east side of Liberty Drive south of Hana Way and north of Hanford-Armona Road (designated as part of Lot B). This landscape area incorporates the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
- 18,776 square feet on the north side of Hanford-Armona Road from Liberty Drive, to the eastern boundary of Tract No. 920 which is also the eastern lot line of Lot 60 (designated as part of Lot B). This landscape area incorporates the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
- 32,972 square foot neighborhood park site/greenbelt area to be installed on the east side of Obsidian Avenue as part of Phase 2. This area may include, but is not limited to, turf, shrubs, trees, plants, and/or ground cover areas; and concrete paths, play structures, tables, benches, and trash receptacles.
- 94,090 square foot drainage basin site to be installed to the east of the neighborhood park site/greenbelt area (east of Obsidian Avenue) as part of Phase 2. It is anticipated that approximately 20% of this area will be irrigated improvements and the remainder non-irrigated improvements.
- Twenty-four (24) streetlights including:
  - Nine (9) streetlights on the perimeter of Tract No. 920 Phase 1 located on Hanford-Armona Road (8 Lights) and on Liberty Drive (1 Light); and
  - Fifteen (15) streetlights within Tract No. 920 Phase 1 located on, but not limited to: Castellina Street, Fire Fall Avenue, Hana Way, Narwhal Avenue, Obsidian Avenue, Pisa Way, and Strada Street;
- Approximately 208,497 square feet of pavement surface area, which also incorporates an estimated 8,872 linear feet of curb and gutter, and approximately 44,360 square feet of Sidewalk/Cross Gutter area. Of the
  - Approximately 62,893 square feet of pavement surface area on the perimeter of the Zone including half of Hanford-Armona Road and Liberty Drive;
  - Approximately 145,604 square feet of pavement surface area on the internal streets of the Zone including Castellina Street, Fire Fall Avenue, Hana Way, Narwhal Avenue, Obsidian Avenue, Pisa Way, and Strada Street;

Note: The neighborhood park site/greenbelt area and drainage basin site improvements identified above will eventually be installed as part of Phase 2 of Tract No. 920, which is currently not a part of Zone 09. When those improvements are installed as part of Phase 2 of Tract No. 920, the cost of maintaining those improvements will be proportionately shared by the residential parcels in both phases of Tract No. 920. Likewise, the perimeter landscaping, street lighting, and pavement improvements being installed on Hanford-Armona Road and Liberty Drive as part of Tract No. 920 Phase 1, will proportionately benefit properties in both phases and the costs associated with those improvements will be proportionately shared by the residential parcels in both phase of Tract No. 920. However, when Phase 2 is developed, it is also anticipated that additional perimeter landscaping, street lighting, and pavement improvements will be installed and proportionately shared. Ultimately at build-out, all the Zone improvements installed as part of Phase 1 and Phase 2 of Tract No 920 will be proportionately shared by parcels in both phases.



## Zone 10 – Energy Homes

The thirty-six residential properties within Zone 10, proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- Approximately 10,611 square feet of landscaping and/or related improvement areas that includes:
  - 1,361 square feet of median/entryway landscaping on Cabrillo Street at Vine Street, which is currently comprised of hardscape material and trees;
  - 6,379 square feet of minimally maintained parkway and streetscape side-panel landscaping surrounding the drainage basin, including 1,725 square feet on Vine Street and 4,654 square feet on Cabrillo Street. This landscape area is comprised of turf and trees but is minimally maintained at present;
  - 2,871 square feet of parkway and streetscape side-panel minimal landscaped area with trees Vine Street north of Cabrillo Street.

The special benefits and costs associate with the landscaping improvements listed above are allocated and shared by the parcels within Tract No. 656 (Zone No. 11 of Landscape and Lighting Maintenance District No. 1).

- The four (4) street lights on the west side of Vine Street, three north of Cabrillo Street and one south of Cabrillo Street which serves as the entryway to Tract 839 and Tract 656. The special benefits associate with these four street lights are shared by the parcels within Tract No. 656 (Zone No. 11 of Landscape and Lighting Maintenance District No. 1) and PFMD Zone No. 10 is proportionately allocated the special benefit cost to operate and maintain these four street lights.

In addition to the above shared improvements, the 36 single-family residential parcels within Tract No. 839 (PFMD Zone No. 10) will proportionately share and receive special benefit from the maintenance, servicing, and operation of:

- The eight (8) local street lights within Tract 839 located on Aliso Street, Otero Street, Lazo Court, and Cabrillo Street.
- Approximately 70,365 square feet of pavement surface area; 16,485 square feet of sidewalks and cross gutter; and 3,297 linear feet of curbs and gutters located on Aliso Street, Otero Street, Lazo Court, and Cabrillo Street within Tract 839.

## Part II -- Method of Apportionment

---

### Legislative Requirements for Assessments

The costs of the proposed improvements for Fiscal Year 2021/2022 have been identified and allocated to properties within the District based on special benefit, consistent with the provisions of the City Maintenance District Code, the 1972 Act, and the assessment provisions of Proposition 218 (being contained in Article XIII D of the California Constitution). The improvements provided by this District for which properties may be assessed are identified as local landscaping, neighborhood parks, street lights, street paving, and related amenities that were either installed in direct connection with the development of properties within each Zone or were installed for the benefit of those properties as a result of property development or potential development of those properties and were considered necessary elements for the development of such properties to their full and best use. The formulas used for calculating assessments and the designation of zones herein reflect the composition of parcels within the District and the improvements and activities to be provided and have been designed to fairly apportion the cost of providing those improvements based on a determination of the proportional special benefits to each parcel.

### Provisions of the California Constitution

In addition to the provisions of the City Maintenance District Code, Article XIII D of the California Constitution outlines specific requirements regarding assessments including the following:

Article XIII D Section 2d defines District as follows:

*“District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service”;*

Article XIII D Section 2i defines Special Benefit as follows:

*“Special benefit” means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute “special benefit.”*

Article XIII D Section 4a defines proportional special benefit assessments as follows:

*“An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.”*

## Benefit Analysis

### Special Benefits

#### Landscaping Special Benefit

The ongoing maintenance of landscaped areas within the District provide aesthetic benefits to the properties within each respective Zone and a more pleasant environment to walk, drive, live, and work. The primary function of these landscape improvements and related amenities is to serve as an aesthetically pleasing enhancement and green space for the benefit of the immediately surrounding properties and developments for which the improvements were constructed and installed and/or were facilitated by the development or potential development of properties within the Zones. These improvements are an integral part of the physical environment associated with the parcels in each Zone and while some of these improvements may in part be visible to properties outside the Zone, collectively if these Zone improvements are not properly maintained, it is the parcels within the Zone that would be aesthetically burdened. Additionally, the street landscaping in these Zones serves as both a physical buffer as well as a sound reduction buffer between the roadways and the properties in the District and serve as a pleasant aesthetic amenity that enhances the approach to the parcels. Likewise, in some of the zones, the landscaped areas may include green space areas (neighborhood parks, greenbelts, open space and/or trails) that provide a physical buffer and open space between properties and these areas serve as an extension of the physical attributes of the parcels assessed, such as their front or rear yards. These green space areas may also provide a greater opportunity for recreation. Thus, the maintenance of these landscaped improvements and the related amenities provide particular and distinct benefits to the properties and developments within each Zone.

#### Street Lighting Special Benefit

The street lighting in the District (localized street lighting) is primarily useful for illuminating the sidewalks and parking lanes on the streets used specifically to access the properties and/or is adjacent to those properties that comprise the District. This lighting is distinct from lights that may be installed that serve in large part to enhance traffic safety, such as traffic signals and intersection safety lights or the more sporadic lighting found on major thoroughfares outside the more concentrated development areas. These localized streetlights tend to be more closely spaced and of a lower intensity than streetlights installed primarily for traffic safety. These low-level, lower-intensity streetlights within the District provide three main special benefits: (i) property security benefit, (ii) pedestrian safety benefit, and (iii) parkway/roadway egress benefit. Because traffic to and from these parcels is largely limited to the residents and residents' guests, it is reasonable to assume that essentially all pedestrians and parking vehicles in the lit areas will, after dark, be directly associated with the properties in the District and that the vehicular traffic within the internal streets of a Zone is primarily for accessing the properties within that Zone. Therefore, street lighting on such streets is entirely a special benefit to those properties. While lighting located on the perimeter of a development also serves primarily for accessing the properties within that Zone it is recognized that such lighting may benefit pass-through traffic as well and inherently there is some general benefits associated with those streetlights.

In addition, the streetlights within the District are consistent with the City's typical intensity and spacing standards for areas zoned for residential development areas and each parcel to be assessed is served directly by the system of streetlights providing appropriate lighting within these respective development areas. Furthermore, the cost of maintaining and operating each light is substantially the same, regardless of the location of the light within the District. Consequently, we conclude that each parcel within the District receives substantially similar benefit from the streetlight improvements and the only notable distinctions in proportional special benefits to each

parcel is related to the specific quantity of lights associated with each development (Zone) and the overall location of those lights (internal development lights or perimeter lights).

### **Street Paving Special Benefit**

Like street lighting in the District, the streets and parking lanes on the streets that are to be maintained through the District are exclusively within the boundaries of each Zone and those streets were specifically constructed to access those properties. Furthermore, the maintenance of these streets or the lack thereof, only has an impact on the properties within the District. Because traffic on these streets is almost exclusively limited to the residents and residents' guests associated with the District parcels, it is reasonable to conclude that essentially all utilization of these streets is primarily for accessing the properties within each respective Zone. Therefore, the maintenance and preservation of these streets is entirely a special benefit to those properties.

### **General Benefit**

#### **Landscaping General Benefit**

In reviewing the location and extent of the specific landscaped areas and improvements to be funded by District assessments and the proximity and relationship to properties to be assessed, it is evident these improvements were primarily installed in connection with the development of properties in each respective Zone or are improvements that would otherwise be shared by and required for development of properties in those Zones. It is also evident that the maintenance these improvements and the level of maintenance provided has a direct and particular impact (special benefit) only on those properties in proximity to those improvements and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no quantifiable benefit to the public at large or properties outside each respective Zone.

In the absence of a special funding Zone, the City would typically provide only limited (as needed) tree management, weed abatement, rodent control, and erosion control services for the landscape areas currently maintained within the District. This baseline level of service would provide for periodic servicing of the improvement areas on an as-needed basis, but typically not more than twice annually. This baseline level of service provides for public safety and essential property protection to avoid negative impacts on adjacent roadways and vehicles traveling on those roadways and potential property damage resulting from erosion or fire hazards but results in a far less visually pleasing environment than is created with the enhanced levels of services associated with the regular landscape maintenance provided in the various Zones. For most agencies, the cost to provide this baseline level of service for flat/moderately-sloped street landscaped areas is less than \$560 per acre (approximately \$0.01285 per square foot) including medians, parkway and streetscape side panels; less than \$448 per acre (approximately \$0.01028 per square foot) for non-street public areas such as parks, greenbelts, and trail areas; and less than \$224 per acre (approximately \$0.00514 per square foot) for natural open space areas or other limited access areas. This baseline servicing, unlike the enhanced aesthetic services funded through the District assessments, would provide benefits to the general public and to the properties both within and outside of the specific benefit zones. The cost of providing this baseline service along with a five percent (5%) cost factor for City overhead and administration is treated as the cost of general benefits from landscape maintenance services. Therefore, for flat/moderately-sloped street landscaped areas a rate of \$0.01349 per square foot (\$0.01285 +5%) is applied to calculate the general benefit costs for the assessed improvements; for non-street public areas a rate of \$0.01080 per square foot (\$0.01028 +5%) is applied to calculate the general benefit costs for the assessed improvements; and for non-street public areas a rate of

\$0.00540 per square foot (\$0.00514 +5%) is applied to calculate the general benefit costs for the assessed improvements.

### **Other Landscaping General Benefits**

In addition to the general benefit identified above, it is recognized that there are indirect or incidental general benefits to properties within the District as well as the general public that are associated with regular landscape maintenance services, including:

- Minimization of dust and debris; and
- Decreased potential water runoff from both properties and the landscaped areas.

Although these types of benefits might best be characterized as indirect consequences of the special benefits of the landscape maintenance provided to parcels served by the District, for the purposes of this Report we assume these types of benefits to be general benefits, albeit general benefits that are extremely difficult to quantify. We estimate that the costs associated with these indirect benefits do not exceed one percent of the annual maintenance expenditures for Local Landscaping Zone improvements. Therefore, the costs associated with these indirect or incidental general benefits has been calculated based on 1.0% of the estimated "Total Annual Maintenance Expenditures" budgeted for each Zone. Together with the baseline general benefit costs previously identified, these indirect/incidental general benefit costs are excluded from the potential assessment funding and together are shown in the budgets for each Zone (Part III of this Report) as the "General Benefit Expenses (City Funded)".

### **Street Lighting General Benefit**

Collectively, there are a total of 289.50 streetlights to be operated and maintained through the District of which approximately 30% of those lights (27.8%) are located on the perimeter of the Zones, the remainder being internal residential streetlights.

These residential perimeter lights, in contrast to the internal residential lights funded by the District, arguably provide some illumination that extends beyond the boundaries of the developments and parcels being assessed, and these lights may also enhance the safety of members of the public unassociated with an assessed parcel by illuminating traffic lanes and/or parking on those streets, or that otherwise provides services to the general public. Although, in general, these streetlights exist solely because of the development of assessed parcels, and the primary purpose of these lights is to provide illumination to access the assessed parcels, these particular lights may provide some level of general benefit in addition to the special benefits provided to the assessed parcels. We estimate that these general benefits constitute not more than 25% of the total benefit associated with these perimeter lights, which is no more than 8% of the total benefit from all residential lights operated and maintained by the District (25% of 30% equals 7.5%). Therefore, it is reasonable to conclude that the total general benefit from the operation and maintenance activities associated with the District street lights does not exceed 8% of the direct annual operating expenses for all combined residential streetlights. The following table provides a summary of the proportional general benefit costs (amount not to be assessed as special benefit) for each of the Zones for streetlights.

Based on the general benefits outlined above and the improvement in each Zone, the following table summarizes the estimated general benefit costs calculated for each Zone:

**Fiscal Year 2021/2022 Estimated General Benefit Costs**

Zone	Street Lighting General Benefit	Landscaping General Benefit	Street Paving General Benefit	Total General Benefit Cost
Zone 01	(513)	\$ (485.26)	\$ -	\$ (998.05)
Zone 02	\$ (1,402.64)	\$ (1,564.42)	\$ -	\$ (2,967.06)
Zone 03	\$ (392.14)	\$ (351.16)	\$ -	\$ (743.30)
Zone 04	\$ (301.64)	\$ (348.00)	\$ -	\$ (649.64)
Zone 05	\$ (452.46)	\$ (787.62)	\$ -	\$ (1,240.08)
Zone 06	\$ (407.22)	\$ -	\$ -	\$ (407.22)
Zone 07	\$ (98.03)	\$ (72.32)	\$ -	\$ (170.35)
Zone 08	\$ (286.56)	\$ (219.37)	\$ -	\$ (505.93)
Zone 09	\$ (361.97)	\$ (920.65)	\$ -	\$ (1,282.62)
Zone 10	\$ (150.82)	\$ (101.93)	\$ -	\$ (252.75)
<b>Total General Benefit</b>	<b>\$ (4,366.27)</b>	<b>\$ (4,850.73)</b>	<b>\$ -</b>	<b>\$ (9,217.00)</b>

## Assessment Methodology

To assess benefits equitably it is necessary to calculate each property's relative share of the special benefits conferred by the funded improvements and service. The Equivalent Benefit Unit (EBU) method of assessment apportionment is utilized for this District and establishes a basic unit (base value) of benefit and then calculates the benefit derived by each assessed parcel as a multiple (or a fraction) of that basic unit. The EBU method of apportioning special benefits is typically seen as the most appropriate and equitable assessment methodology for assessment districts, as the benefit to each parcel from the improvements are apportioned as a function of comparable property characteristics which may include but is not limited to land use and property size. The method of apportionment originally developed for this District was based on an assessment formula appropriate for the various land uses, identifiable property characteristics and improvements within the District and utilizes the number of comparative dwelling units or dwelling spaces for other residential land uses and comparative lot sizes (acreage) for non-residential and undeveloped properties.

For the purposes of this Engineer's Report, an EBU is the quantum of benefit derived from the various Zone improvements by a single-family residential parcel. The single-family residential parcel has been selected as the basic unit for calculation of assessments since it currently represents 100% of the parcels to be assessed in the District, although other land uses may be annexed to the District in the future. Thus, the "benchmark" or "base value" property (the single-family residential parcel) derives one EBU of benefit and is assigned 1.00 Equivalent Benefit Unit.



## Land Use Classifications

Every parcel within the District is assigned a land use classification based on available parcel information obtained from the County Assessor's Office. It has been determined that a parcel use and size are the appropriate factors necessary to identify and calculate the proportional special benefits conveyed to each property within the District for the cost of improvements associated with that property.

As of Fiscal Year 2021/2022 the parcels within the District are each identified as Residential Single-Family parcels or Exempt parcels. However, it is anticipated that as properties and developments are annexed into the District in subsequent fiscal years other land use classifications will be incorporated into the District. Therefore, in addition to the land uses currently applicable to parcels in the District, the following identifies other common land uses and assignment of proportional Equivalent Benefit Units anticipated for such land uses as compared to that of a Residential Single Family parcel. These land uses may be expanded to include additional land use classifications as developments are annexed to the District in the future and/or modified to ensure that the Equivalent Benefit Units assigned to each land use and parcel accurately reflects the proportional special benefits received.

**Residential Single-Family --** This land use classification may include but is not limited to all subdivided residential tract lots with a single residential unit on the parcel (individual Assessor's Parcel Number) including attached and detached single-family residential units, condominiums or townhomes. As previously noted, the single-family residential parcel has been selected as the basic unit (base value) for calculation of assessments and each is assigned 1.00 Equivalent Benefit Unit.

**Residential Vacant Lot --** This land use classification is defined as a fully subdivided residential parcel/lot within an approved Tract or subdivision for which the residential unit or units have not been constructed on the parcel (subdivided vacant lot). This land use classification is limited to fully subdivided residential parcels for which the number of residential units to be constructed on the parcel is four (4) units or less. This land use is assessed at 1.00 EBU per parcel.

**Multi-Family Residential --** This land use classification is defined as properties that are primarily used for residential purposes but contain more than a single residential unit on the parcel (parcels with more than one dwelling) including apartments, duplexes, or other multi-unit structures. Due in part to the development and population densities associated with these types of dwelling units (reduced unit size compared to the typical density and size of single-family properties); studies have consistently shown that the average apartment unit impacts infrastructure approximately 80% as much as a single-family residence. (Sources: Institute of Transportation Engineers Informational Report Trip Generation, Fifth Edition, 1991; Metcalf and Eddy, Wastewater Engineering Treatment, Disposal, Reuse, Third Edition, 1991). Therefore, it is reasonable to conclude that the proportional special benefits these properties receive from the public improvements funded by the District assessments has a similar proportionality and these parcels shall be assigned a weighted proportional special benefit of 0.80 EBU per unit.

**Planned Residential Subdivision --** This land use classification is defined as a parcel or group of parcels that may currently be identified as vacant undeveloped property, zoned for residential use, and the number of residential units to be developed on the property has been determined or identified as part of an approved Tract Map or Tentative Tract Map.

For balloting purposes to establish each property's maximum assessment and proportional special benefits, these parcels were assigned an EBU that reflected the total EBU's planned for that parcel at build-out (1.00 EBU per single-family residential lot and 0.80 per multi-family residential unit).

However, for calculation of the annual assessments each fiscal year, the Assessment Engineer shall apply to such parcels an EBU that best reflects that parcel's proportional special benefits from the improvements and services provided as compared to other properties in the Zone based on the type and location of the improvements to be maintained, the proximity of the property to those improvements, and the development status of the property. Because these factors can vary from year to year and from parcel to parcel, the calculated EBU for each parcel originally balloted as Planned Residential Subdivision parcel may be different utilizing either the acreage of the parcel or number of planned units. The Assessment Engineer may identify the parcel and treat the parcel as a Vacant Undeveloped Property (assigned 1.00 EBU per acre); or may temporarily identify the parcel as a Special Case Parcel (refer to this land use classification below) assigning the parcel any proportional EBU up to the maximum EBU for which the property was ballot (1.0 EBU per single-family residential lot and 0.80 per multi-family residential unit).

**Developed Non-Residential --** This land use is defined as a parcel and/or development (group of parcels) that has been developed primarily with a non-residential use including, but not limited to (both publicly owned and privately owned) commercial retail or service, office or professional service, hotel or motel, manufacturing, warehousing, parking lot, and/or institutional facilities including hospitals or other medical facilities, schools or education centers, churches or other non-profit organizations. Based on the single-family residential developments within Zones 01 through 06 of this District, it has been determined that on average there are approximately five dwelling units (residential lots) per acre within these residential developments. The calculated residential development density is approximately 5.24 lots per acre. Therefore, since the single-family residential parcel (the base value for calculation of assessments) is assigned 1.0 Equivalent Benefit Unit, it is reasonable and appropriate to assign a developed non-residential property a weighted special benefit that reflects a similar and proportional development density. Therefore, the EBU assigned to each developed non-residential property is established by multiplying the parcel's applied acreage by 5.0 EBU per acre (e.g. a developed non-residential parcel of 4.25-acres would be assigned 21.25 EBU,  $4.25 \text{ acres} \times 5.0 \text{ EBU/acre} = 21.25 \text{ EBU}$ ).

**Vacant Undeveloped Property --** This land use classification includes undeveloped properties that were originally identified as Planned Residential Subdivision parcels but have not yet been developed or subdivided. While many of the improvements within a Zone are considered shared improvements that collectively support the overall development of properties within a Zone to their full and best use and benefit each of the properties in the Zone, including the vacant undeveloped properties, some improvements are constructed and accepted for maintenance only when the properties are subdivided and/or developed. It is also recognized that some of the shared improvements within a Zone have a more direct and particular benefit to those developed properties directly adjacent to the improvements or in close proximity to those improvements than do the vacant undeveloped properties that are not actively being developed or are further from those shared improvements. Therefore, it has been determined that parcels identified as Vacant Undeveloped Property shall be assigned a proportional EBU that is 20% of that assigned to developed properties, which is 1.0 EBU per acre (20% of the 5.0 EBU per acre assigned to Developed Non-Residential property). (e.g. a Vacant Undeveloped Property which is 7.00-acres would be assigned 7.00 EBU [ $7.0 \text{ acres} \times 1.0 \text{ EBU/acre}$ ]).

**Exempt --** Within his District, there are lots or parcels of land that do not receive a special benefit from the improvements provided (exempt from assessment), which may include, but is not limited



to public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, public rights-of-way, or utility rights-of-way; common areas, bifurcated lots; sliver parcels or any other parcel that has little or no assessed value and cannot be developed independently; parcels that are part of the improvements being maintained by the District or parcels that the City has determined cannot be developed. These types of parcels are considered to receive no direct benefit from the improvements and receive no special benefits or general benefits from the operation and maintenance of the District improvements and are assigned 0.00 EBU.

**Special Case --** In many assessment districts (particularly districts that have a wide range of land uses, phased developments, and/or diversity in the location and type of improvements) there may be one or more parcels that the standard land use classifications and proportionality identified above do not accurately identify the use and special benefits received from the improvements. Properties that are typically classified as Special Case parcels usually involve partial or mixed-use development of the property, or development restrictions whether those restrictions are temporary or permanent and affect the property's proportional special benefit. Examples of such restrictions may include situations where only a portion of the parcel's total acreage is or can be developed. In such a case, the net acreage of the parcel is utilized rather than the gross acreage of the parcel to calculate the parcel's proportional special. Likewise, in a case where a parcel which was identified as a Planned Residential Subdivision as part of an annexation proceeding and balloting is not anticipated to be subdivided for the upcoming fiscal year, the parcel may be assessed as Vacant Undeveloped Property or as a Special Case depending on the improvements that directly benefit the property. Each such parcel shall be addressed on a case-by-case basis by the Assessment Engineer and the EBU assigned to such parcels shall be based on the specific issues related to that parcel and its proportional special benefit compared to other properties that receive special benefits from the improvements.

A summary of the Equivalent Benefit Units (EBUs) that may be applied to land use classifications within the District is shown in the following table:

Land Use Classification	Equivalent Benefit Unit Formula
Residential Single-Family	1.00 EBU per Parcel/Lot
Residential Vacant Lot	1.00 EBU per Parcel/Lot
Residential Multi-Family	1.00 EBU per Unit
Planned Residential Subdivision	1.00 EBU per Planned Lot/Unit
Non-Residential Developed	5.00 EBU per Acre
Vacant Undeveloped Property	1.00 EBU per Acre
Exempt	0.00 EBU per Parcel
Special Case	Varied EBU per Adjusted Acre or Planned Units

## Equivalent Benefit Unit Summary

The following is a summary of the land use classifications and Equivalent Benefit Units applicable to each of the District Zones for Fiscal Year 2021/2022:

### Zone 01

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	112	112	112.000	112.0000
Exempt	3	-	0.472	-
<b>Totals</b>	<b>115</b>	<b>112</b>	<b>112.472</b>	<b>112.0000</b>

### Zone 02

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	242	242	242.000	242.0000
Exempt	11	-	2.895	-
<b>Totals</b>	<b>253</b>	<b>242</b>	<b>244.895</b>	<b>242.0000</b>

### Zone 03

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	74	74	74.000	74.0000
Exempt	3	-	0.433	-
<b>Totals</b>	<b>77</b>	<b>74</b>	<b>74.433</b>	<b>74.0000</b>

### Zone 04

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	90	90	90.000	90.0000
<b>Totals</b>	<b>90</b>	<b>90</b>	<b>90.000</b>	<b>90.0000</b>

### Zone 05

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	120	120	120.000	120.0000
Exempt	4	-	1.217	-
<b>Totals</b>	<b>124</b>	<b>120</b>	<b>121.217</b>	<b>120.0000</b>

## Zone 06

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	97	97	97.000	97.0000
<b>Totals</b>	<b>97</b>	<b>97</b>	<b>97.000</b>	<b>97.0000</b>

## Zone 07

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	20	20	20.000	20.0000
<b>Totals</b>	<b>20</b>	<b>20</b>	<b>20.000</b>	<b>20.0000</b>

## Zone 08

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Planned Residential Subdivision	1	1	64.000	64.0000
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>64.000</b>	<b>64.0000</b>

## Zone 09

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Benefit Units (EBU)
Residential Single-Family	87	87	87.000	87.0000
Exempt	3	-	0.943	-
<b>Totals</b>	<b>90</b>	<b>87</b>	<b>87.943</b>	<b>87.0000</b>

## Zone 10

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Benefit Units (EBU)
Residential Single-Family	36	36	36.000	36.0000
<b>Totals</b>	<b>36</b>	<b>36</b>	<b>36.000</b>	<b>36.0000</b>

## Calculation of Assessments

An assessment amount per EBU in each Zone is calculated by:

Taking the "Total Annual Expenses" (Total budgeted costs) and subtracting the "General Benefit Expenses (City Funded)", to establish the "Total Eligible Special Benefit Expenses";

**Total Annual Expenses – General Benefit Expenses = Total Eligible Special Benefit Expenses**

To the resulting "Eligible Special Benefit Expenses", various "Funding Adjustments/Contributions" may be applied that may include, but are not limited to:

- "Reserve Fund Transfer/Deduction", represents an amount of available existing funds from the "Operational Reserve Fund Balances" being applied to pay a portion of the Special Benefit Expenses for the fiscal year.
- "Additional City Contribution and/or Service Reductions", represents a further adjustment that addresses the funding gap between the amount budgeted to provide the improvements and services ("Special Benefit Expenses"); and the amount that will be collected through the assessments. This funding gap may be addressed by an additional City contribution, reductions in service and service expenses, or a combination of the two. If the City provides an additional City Contribution to support the operation and maintenance for a given fiscal year, that contribution may be carried forward as a deficit applied to the Beginning Fund Balance in the next fiscal year.

These adjustments to the Special Benefit Expenses result in the net special benefit amount to be assessed "Balance to Levy";

**Eligible Special Benefit Expenses +/- Funding Adjustments/Contributions = Balance to Levy**

The amount identified as the "Balance to Levy" is divided by the total number of EBUs of parcels that benefit to establish the "Assessment Rate" or "Assessment per EBU" for the fiscal year. This Rate is then applied back to each parcel's individual EBU to calculate the parcel's proportionate special benefits and assessment for the improvements.

**Balance to Levy / Total EBU = Assessment per EBU (Assessment Rate)**

**Assessment per EBU x Parcel EBU = Parcel Assessment Amount**

## Annual Inflationary Adjustment (Assessment Range Formula)

To assure continued adequacy of the financing of the improvement costs, when the District Zones were established, the assessments presented to the property owners included an annual inflationary adjustment (assessment range formula). This inflationary adjustment formula established that the Maximum Annual Assessment (maximum assessment rates) shall be comparably and automatically increased each fiscal year to cover the maintenance and replacement cost increases that naturally occur over time. The annual increase in the Maximum Annual Assessments shall be in accordance with the annual percentage increase (March to March) in the Employment Cost Index for Total Compensation for State and Local Government Workers (all Workers), published quarterly by the U.S. Bureau of Labor and Statistics (the "Index"). Increases in the Index will track comparably to increases in the costs of annual maintenance and periodic replacement of the described facilities and improvements, since the majority of the maintenance and replacement work is and will be done by City employees.

Each year, the percentage difference between the Index for March of the current year and the Index for the previous March shall be identified. This percentage difference shall then establish the range of increased assessments allowed based on the Index. If the percentage change from March to March is not available at the time the Engineer's Report is prepared a similar time period may be utilized. For Fiscal Year 2021/2022 the annual percentage change in the Index (March 2019 to March 2020) was 2.81 percent.

The Maximum Assessment Rates shall be calculated independent of the District's annual budget and proposed assessments. Any proposed annual assessment (rate per EBU) less than or equal to the calculated (adjusted) Maximum Assessment Rates is not considered an increased assessment, even if the proposed assessment is significantly greater than the assessment applied in the prior fiscal year.

The District is not required to adjust the assessments levied each year, nor does it restrict the assessments to the adjustment amount. If the budget and assessments for a given Zone does not require an increase or the increase is less than the allowed adjusted maximum assessment rate, then the budget and assessments shall be applied. If the budget and assessments for a given Zone require an increase greater than the allowed maximum assessment rate, then the proposed assessment is considered an increased assessment. In such cases, mailed notices and balloting to the property owners would be required pursuant to the provisions of the Article XIID prior to the imposition of that assessment.

## Part III -- Estimate of Costs

---

The following budgets outline the estimated costs to maintain and service the various improvements described in this Report for Fiscal Year 2021/2022.

The budgeted expenses outlined in the following pages for each Zone reflect the estimated annual expenses needed to support and maintain the improvements provided in those Zone at an appropriate full-service level. These full-service expenses, minus the City's general benefit costs (the City's financial obligation to support the improvements) result in the amount of funding the property owners should reasonably be assessed to fully fund their proportional special benefits from those improvements ("Special Benefit Expenses"). However, if the maximum allowed assessment revenue (assessments being applied at the maximum assessment rate) that can be collected annually is less than the Special Benefit Expenses, various "Funding Adjustments/Contributions" may be applied to reduce the amount to be assessed for the fiscal year ("Balance to Levy") to a dollar amount that can be supported at the allowed maximum assessment rate.

These Funding Adjustments/Contributions may include an amount identified as "Additional City Contribution and/or Service Reductions" which represents the amount of funding that needs to be eliminated from the budgeted expenses through service reductions and/or additional funding that the City would need to contribute to supplement the Zone's Special Benefit Expenses (excluding funding for operational reserves and rehabilitation) to sustain full service maintenance. Whether the City chooses to contribute additional funds or implement service reductions is entirely at the discretion of the City Council.

## Zones 01, 02, & 03 Budgets

BUDGET ITEMS	PFMD Zone 01	PFMD Zone 02	PFMD Zone 03
	The Landing	Liberty	Silva Estates Phase 10
<b>ANNUAL OPERATION &amp; MAINTENANCE EXPENSES</b>			
Landscape Contract	\$ 7,200	\$ 21,260	\$ 6,300
Backflow Testing	45	225	45
Contract Repair Work	5,000	5,000	2,000
Annual Contract Maintenance Expenses	\$ 12,245	\$ 26,485	\$ 8,345
Lighting	6,410	17,533	4,902
PGE Landscaping	450	950	150
Water	\$ 3,000	\$ 17,000	\$ 6,000
Utility Expenses	\$ 3,450	\$ 17,950	\$ 6,150
ANNUAL MAINTENANCE EXPENSES	\$ 15,695	\$ 44,435	\$ 14,495
<b>REHABILITATION/RENOVATION FUNDING &amp; CAPITAL EXPENDITURES</b>			
Rehabilitation/Renovation Fund Collection	\$ 6,610	\$ 39,866	\$ 12,437
Capital Improvement Project Expenditures (For Fiscal Year)	\$ 55,000	\$ 195,000	\$ 98,000
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 61,610	\$ 234,866	\$ 110,437
<b>INCIDENTAL EXPENSES</b>			
Operational Reserve Fund Collection	\$ -	\$ -	\$ -
Annual Administration Expenses	1,456	2,721	937
TOTAL INCIDENTAL EXPENSES	\$ 1,456	\$ 2,721	\$ 937
TOTAL ANNUAL EXPENSES	\$ 78,761	\$ 282,022	\$ 125,869
<b>GENERAL BENEFIT EXPENSES</b>			
Lighting General Benefit — City Funded	\$ (513)	\$ (1,403)	\$ (392)
Landscaping General Benefit — City Funded	(485)	(1,564)	(351)
TOTAL GENERAL BENEFIT EXPENSES	\$ (998)	\$ (2,967)	\$ (743)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 77,763	\$ 279,055	\$ 125,126
<b>FUNDING ADJUSTMENTS</b>			
Reserve Fund Transfer/Deduction	(6,686)	(147,402)	(81,816)
Additional City Funding and/or Service Reductions*	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ (6,686)	\$ (147,402)	\$ (81,816)
BALANCE TO LEVY	\$ 71,077	\$ 131,653	\$ 43,310
<b>DISTRICT STATISTICS</b>			
Total Parcels	115	253	77
Assessed Parcels	112	242	74
Equivalent Benefit Units (EBU)	112.00	242.00	74.00
Assessment Per EBU	\$634.61	\$544.02	\$585.27
Maximum Assessment Rate Per EBU	\$888.3665	\$1,258.9216	\$1,181.8662
<b>FUND BALANCE</b>			
Estimated Beginning Fund Balance	\$ 602,095	\$ 1,804,346	\$ 517,300
Operational Reserve & Rehabilitation Funding Collected	(76)	(107,536)	(69,379)
Estimated Ending Fund Balance	\$ 602,019	\$ 1,696,810	\$ 447,921



## Zones 04, 05, & 06 Budgets

BUDGET ITEMS	PFMD Zone 04  Parkview Estates & Heritage Park - Laredo	PFMD Zone 05  East Village Park/Aniston Place	PFMD Zone 06  Heriatge Acres
<b>ANNUAL OPERATION &amp; MAINTENANCE EXPENSES</b>			
Landscape Contract	\$ 5,300	\$ 7,610	\$ -
Backflow Testing	-	90	-
Contract Repair Work	2,000	500	-
Annual Contract Maintenance Expenses	\$ 7,300	\$ 8,200	\$ -
Lighting	3,771	5,656	5,090
PGE Landscaping	450	1,200	3,500
Water	\$ 4,000	\$ 10,000	\$ -
Utility Expenses	\$ 4,450	\$ 11,200	\$ 3,500
ANNUAL MAINTENANCE EXPENSES	\$ 11,750	\$ 19,400	\$ 3,500
<b>REHABILITATION/RENOVATION FUNDING &amp; CAPITAL EXPENDITURES</b>			
Rehabilitation/Renovation Fund Collection	\$ 18,313	\$ 9,597	\$ 7,705
Capital Improvement Project Expenditures (For Fiscal Year)	\$ 25,000	\$ 6,000	\$ -
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 43,313	\$ 15,597	\$ 7,705
<b>INCIDENTAL EXPENSES</b>			
Operational Reserve Fund Collection	\$ 1,184	\$ 21,340	\$ 43,576
Annual Administration Expenses	1,145	1,160	1,149
TOTAL INCIDENTAL EXPENSES	\$ 2,329	\$ 22,500	\$ 44,725
TOTAL ANNUAL EXPENSES	\$ 57,392	\$ 57,497	\$ 55,930
<b>GENERAL BENEFIT EXPENSES</b>			
Lighting General Benefit — City Funded	\$ (302)	\$ (452)	\$ (407)
Landscaping General Benefit — City Funded	(348)	(788)	-
TOTAL GENERAL BENEFIT EXPENSES	\$ (650)	\$ (1,240)	\$ (407)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 56,743	\$ 56,257	\$ 55,523
<b>FUNDING ADJUSTMENTS</b>			
Reserve Fund Transfer/Deduction	-	-	-
Additional City Funding and/or Service Reductions*	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ -	\$ -
BALANCE TO LEVY	\$ 56,743	\$ 56,257	\$ 55,523
<b>DISTRICT STATISTICS</b>			
Total Parcels	90	124	97
Assessed Parcels	90	120	97
Equivalent Benefit Units (EBU)	90.00	120.00	97.00
Assessment Per EBU	\$630.48	\$468.80	\$572.40
Maximum Assessment Rate Per EBU	\$707.5511	\$1,505.4113	\$779.9148
<b>FUND BALANCE</b>			
Estimated Beginning Fund Balance	\$ 140,753	\$ 449,933	\$ 241,588
Operational Reserve & Rehabilitation Funding Collected	19,497	30,937	51,281
Estimated Ending Fund Balance	\$ 160,250	\$ 480,870	\$ 292,869

## Zones 07, 08, & 09 Budgets

BUDGET ITEMS	PFMD Zone 07  Capistrano	PFMD Zone 08  Woodside	PFMD Zone 09  Lennar
<b>ANNUAL OPERATION &amp; MAINTENANCE EXPENSES</b>			
Landscape Contract	\$ 975	\$ 6,700	\$ 7,000
Backflow Testing	-	45	90
Contract Repair Work	2,500	2,010	2,100
Annual Contract Maintenance Expenses	\$ 3,475	\$ 8,755	\$ 9,190
Lighting	1,225	3,582	4,525
PGE Landscaping	70	1,000	180
Water	\$ 550	\$ 800	\$ 800
Utility Expenses	\$ 620	\$ 1,800	\$ 980
ANNUAL MAINTENANCE EXPENSES	\$ 4,095	\$ 10,555	\$ 10,170
<b>REHABILITATION/RENOVATION FUNDING &amp; CAPITAL EXPENDITURES</b>			
Rehabilitation/Renovation Fund Collection	\$ 2,100	\$ 50,758	\$ 12,681
Capital Improvement Project Expenditures (For Fiscal Year)	\$ -	\$ -	\$ -
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 2,100	\$ 50,758	\$ 12,681
<b>INCIDENTAL EXPENSES</b>			
Operational Reserve Fund Collection	\$ 723	\$ -	\$ 22,583
Annual Administration Expenses	210	832	944
TOTAL INCIDENTAL EXPENSES	\$ 933	\$ 832	\$ 23,527
<b>TOTAL ANNUAL EXPENSES</b>	<b>\$ 7,128</b>	<b>\$ 62,145</b>	<b>\$ 46,378</b>
<b>GENERAL BENEFIT EXPENSES</b>			
Lighting General Benefit — City Funded	\$ (98)	\$ (287)	\$ (362)
Landscaping General Benefit — City Funded	(72)	(219)	(921)
TOTAL GENERAL BENEFIT EXPENSES	\$ (170)	\$ (506)	\$ (1,283)
<b>TOTAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 6,958</b>	<b>\$ 61,639</b>	<b>\$ 45,095</b>
<b>FUNDING ADJUSTMENTS</b>			
Reserve Fund Transfer/Deduction	-	(21,589)	-
Additional City Funding and/or Service Reductions*	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ (21,589)	\$ -
<b>BALANCE TO LEVY</b>	<b>\$ 6,958</b>	<b>\$ 40,050</b>	<b>\$ 45,095</b>
<b>DISTRICT STATISTICS</b>			
Total Parcels	20	66	90
Assessed Parcels	20	64	87
Equivalent Benefit Units (EBU)	20.00	64.00	87.00
Assessment Per EBU	\$347.88	\$625.78	\$518.34
Maximum Assessment Rate Per EBU	\$366.1982	\$756.1615	\$776.3142
<b>FUND BALANCE</b>			
Estimated Beginning Fund Balance	\$ 17,398	\$ 68,179	\$ 82,751
Operational Reserve & Rehabilitation Funding Collected	2,823	29,169	35,264
Estimated Ending Fund Balance	\$ 20,221	\$ 97,348	\$ 118,015

## Zone 10 Budget and Total PFMD Budget, FY 2021/2022

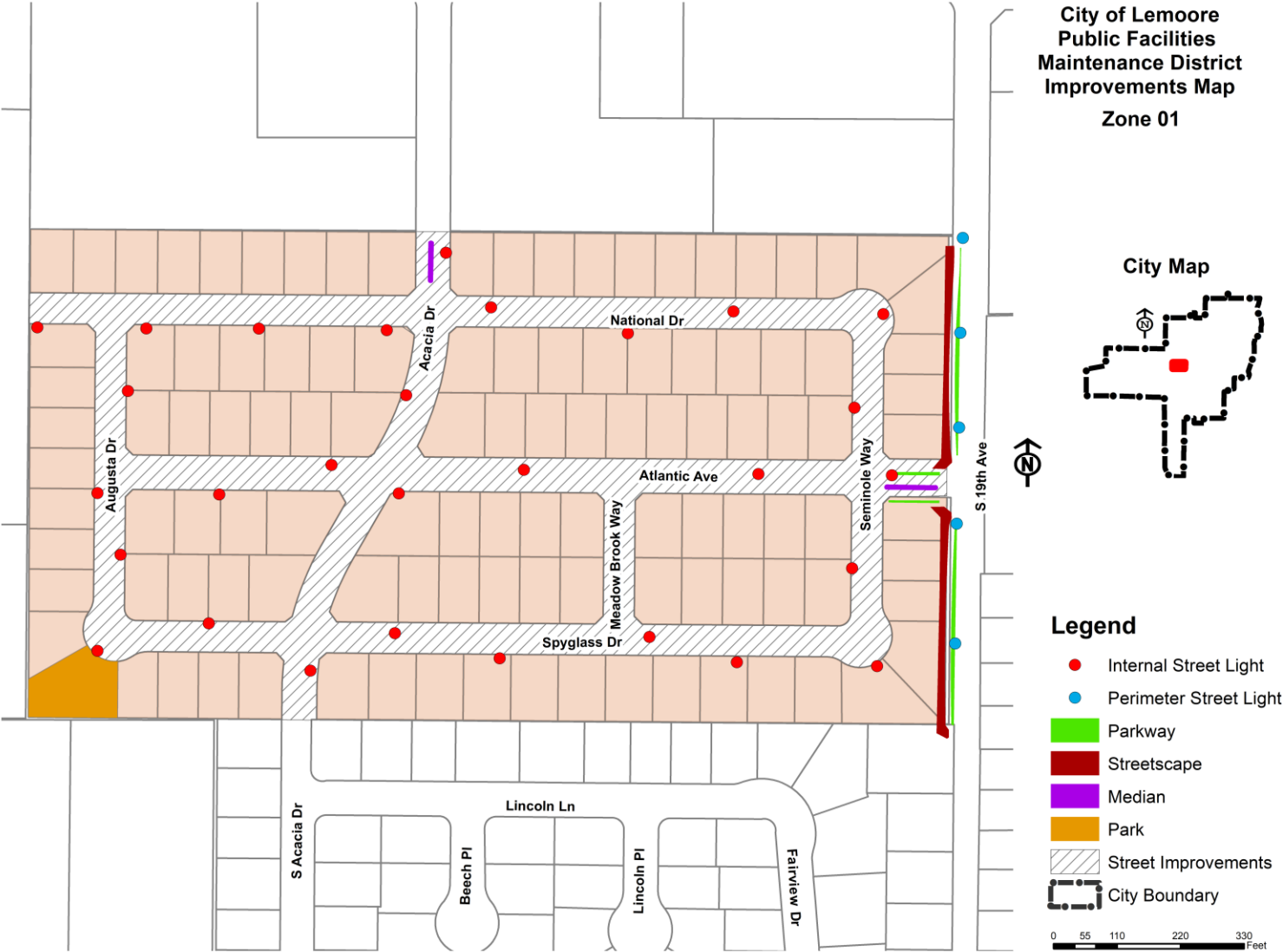
BUDGET ITEMS	PFMD Zone 10  Energy Homes	TOTAL BUDGET  FISCAL YEAR 2021/2022
<b>ANNUAL OPERATION &amp; MAINTENANCE EXPENSES</b>		
Landscape Contract	\$ 1,075	\$ 63,420
Backflow Testing	23	563
Contract Repair Work	275	21,385
Annual Contract Maintenance Expenses	\$ 1,373	\$ 85,368
Lighting	1,885	54,578
PGE Landscaping	2,020	9,970
Water	\$ 600	\$ 42,750
Utility Expenses	\$ 2,620	\$ 52,720
ANNUAL MAINTENANCE EXPENSES	\$ 3,993	\$ 138,088
<b>REHABILITATION/RENOVATION FUNDING &amp; CAPITAL EXPENDITURES</b>		
Rehabilitation/Renovation Fund Collection	\$ 3,754	\$ 163,821
Capital Improvement Project Expenditures (For Fiscal Year)	\$ -	\$ 379,000
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 3,754	\$ 542,821
<b>INCIDENTAL EXPENSES</b>		
Operational Reserve Fund Collection	\$ 9,959	\$ 99,365
Annual Administration Expenses	418	10,971
TOTAL INCIDENTAL EXPENSES	\$ 10,377	\$ 110,336
TOTAL ANNUAL EXPENSES	\$ 18,123	\$ 791,245
<b>GENERAL BENEFIT EXPENSES</b>		
Lighting General Benefit — City Funded	\$ (151)	\$ (4,366)
Landscaping General Benefit — City Funded	(102)	(4,851)
TOTAL GENERAL BENEFIT EXPENSES	\$ (253)	\$ (9,217)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 17,870	\$ 782,028
<b>FUNDING ADJUSTMENTS</b>		
Reserve Fund Transfer/Deduction	-	(257,494)
Additional City Funding and/or Service Reductions*	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ (257,494)
BALANCE TO LEVY	\$ 17,870	\$ 524,534
<b>DISTRICT STATISTICS</b>		
Total Parcels	36	968
Assessed Parcels	36	942
Equivalent Benefit Units (EBU)	36.00	942.00
Assessment Per EBU	\$496.40	
Maximum Assessment Rate Per EBU	\$497.0000	
<b>FUND BALANCE</b>		
Estimated Beginning Fund Balance	\$ 10,034	\$ 3,934,377
Operational Reserve & Rehabilitation Funding Collected	13,713	5,693
Estimated Ending Fund Balance	\$ 23,747	\$ 3,940,070

## Part IV -- District Diagrams

---

The following section contains a series of diagrams showing the boundaries of the Zones within the Lemoore Public Facilities Maintenance District No. 1 District for Fiscal Year 2021/2022 which incorporate the parcels determined to receive special benefits from the District improvements. In addition to depicting the boundaries of the Zones, the diagrams also show the location of the improvements within the Zones. The parcels within each Zone consist of all lots, parcels and subdivisions of land within the boundaries as depicted by these diagrams and shall consist and be dictated by the lines and dimensions as those lots, parcels and subdivisions of land shown on the Kings County Assessor's parcel maps for the current year and by reference the Kings County Assessor's parcel maps are incorporated herein and made part of this Report. These diagrams along with the Assessment Roll incorporated in this Report constitute the District Assessment Diagram for Fiscal Year 2021/2022.

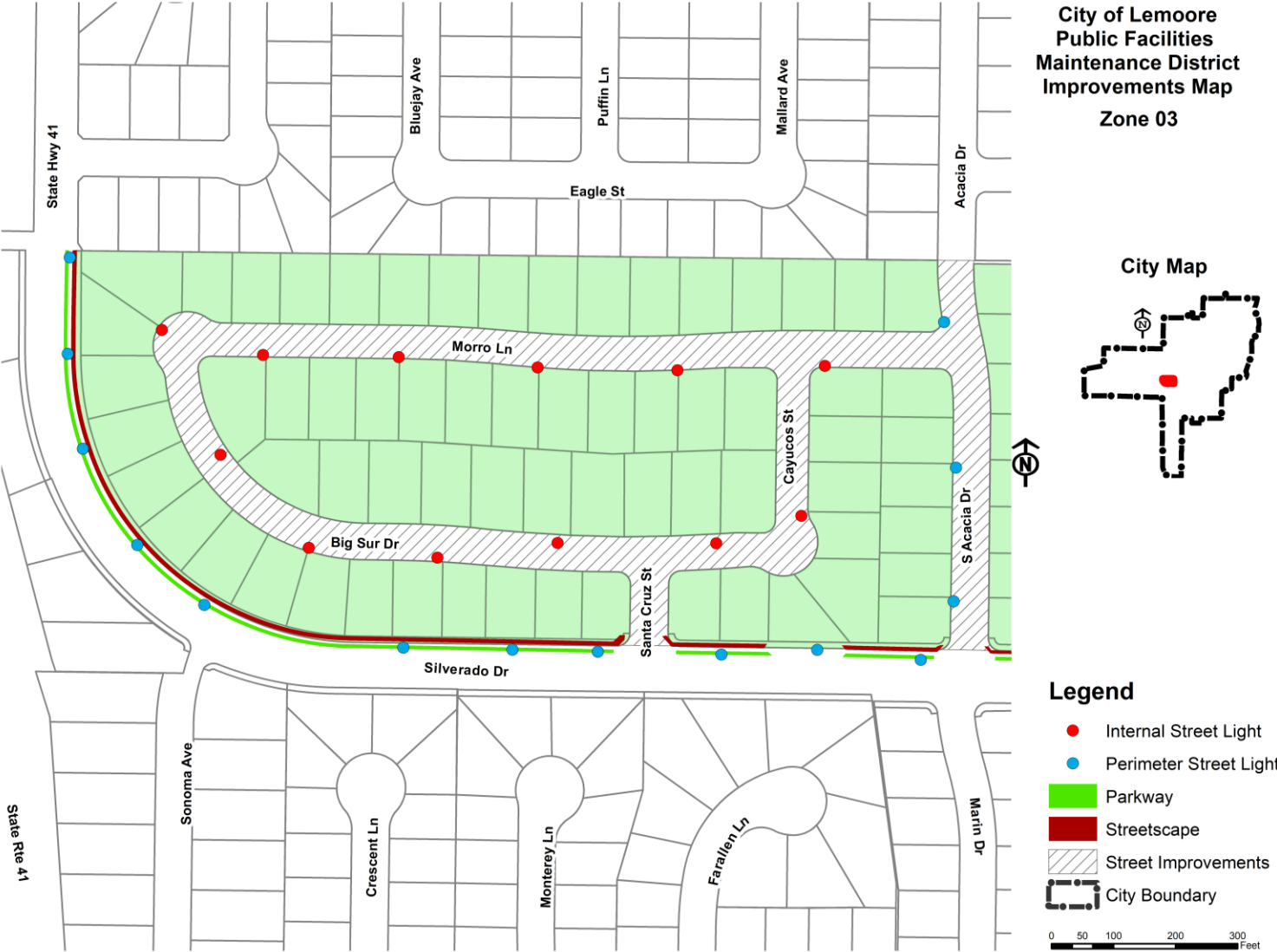
Zone 01 Diagram



Zone 02 Diagram

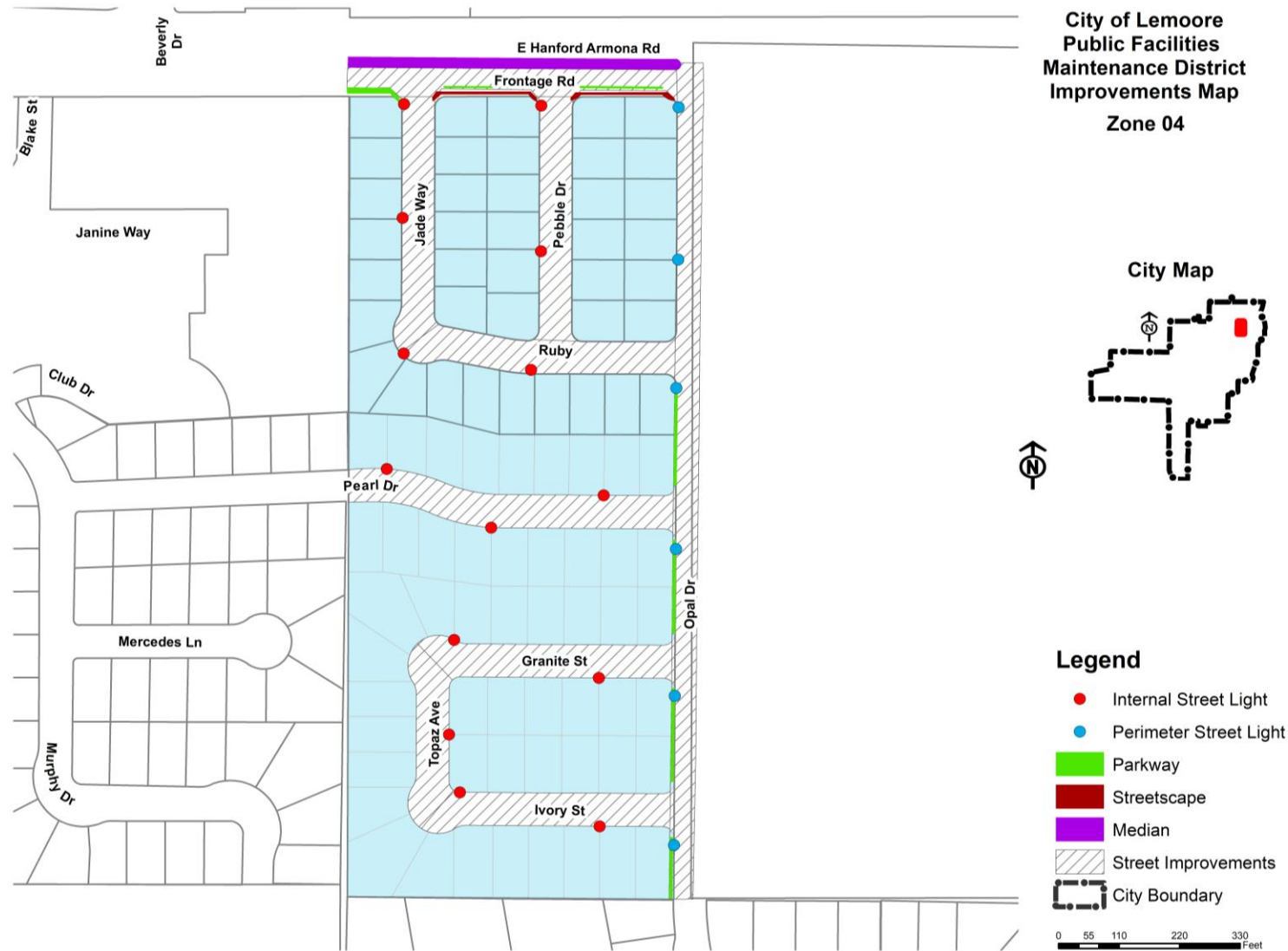


**Zone 03 Diagram**

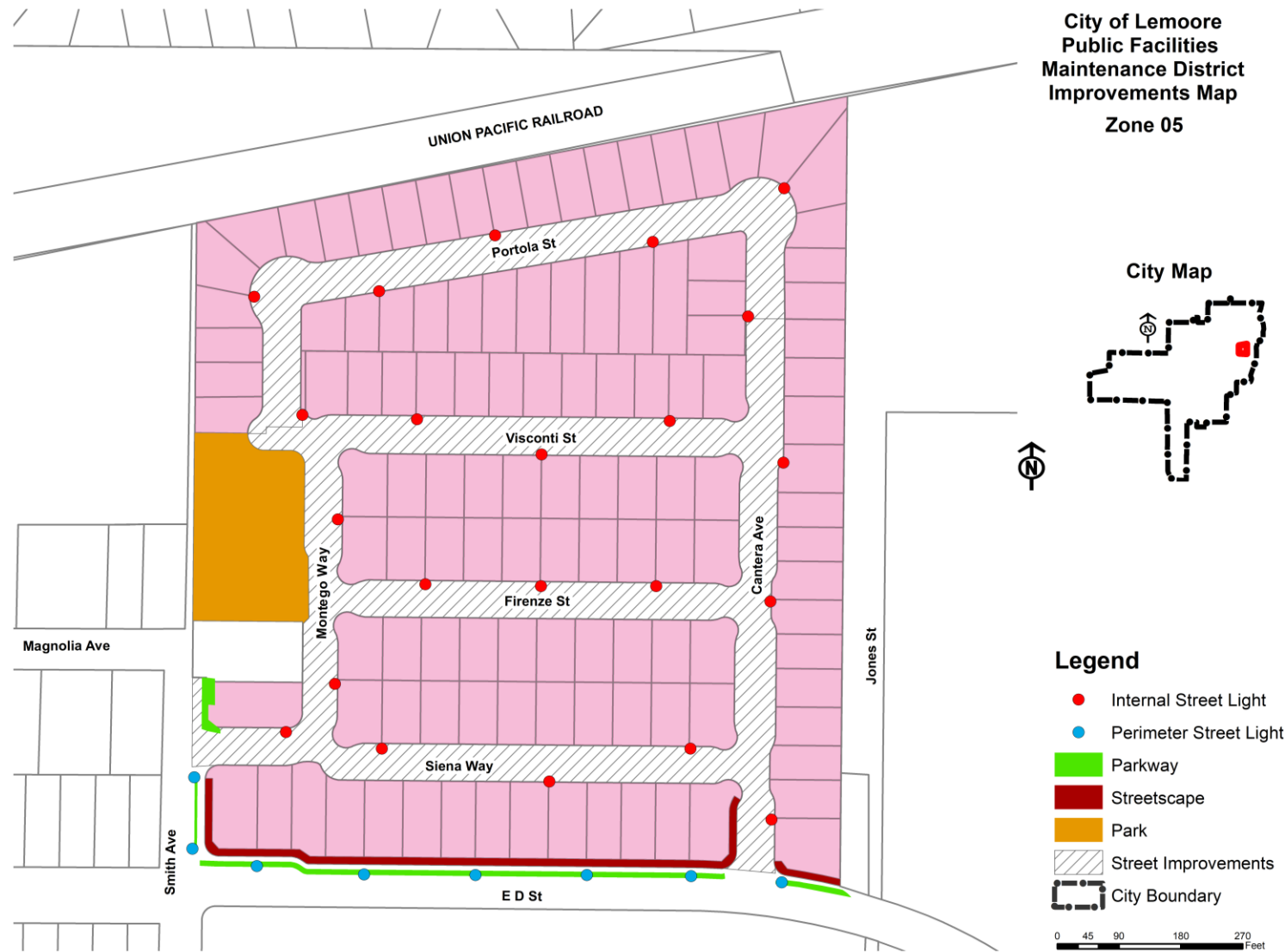




**Zone 04 Diagram**



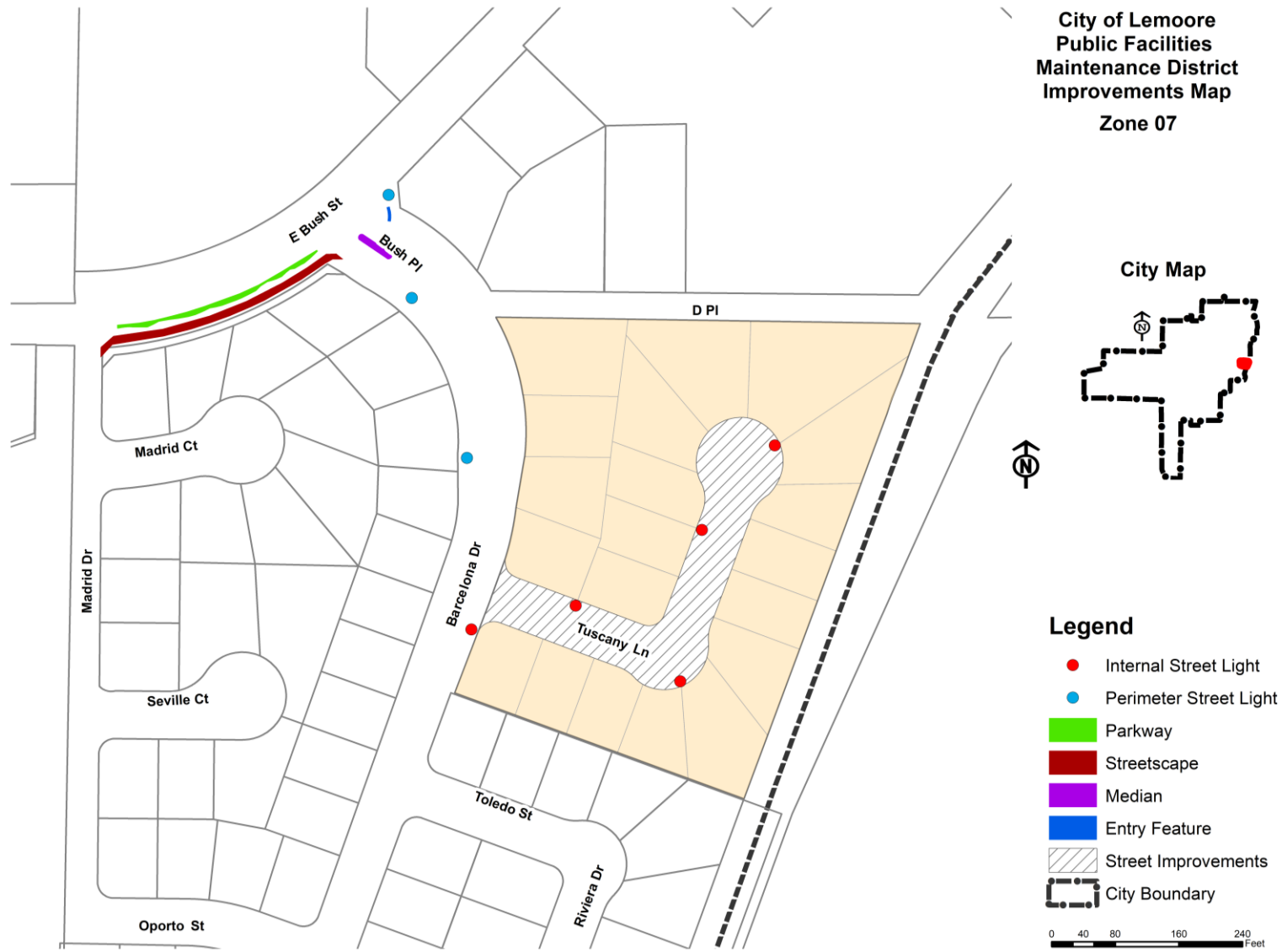
**Zone 05 Diagram**



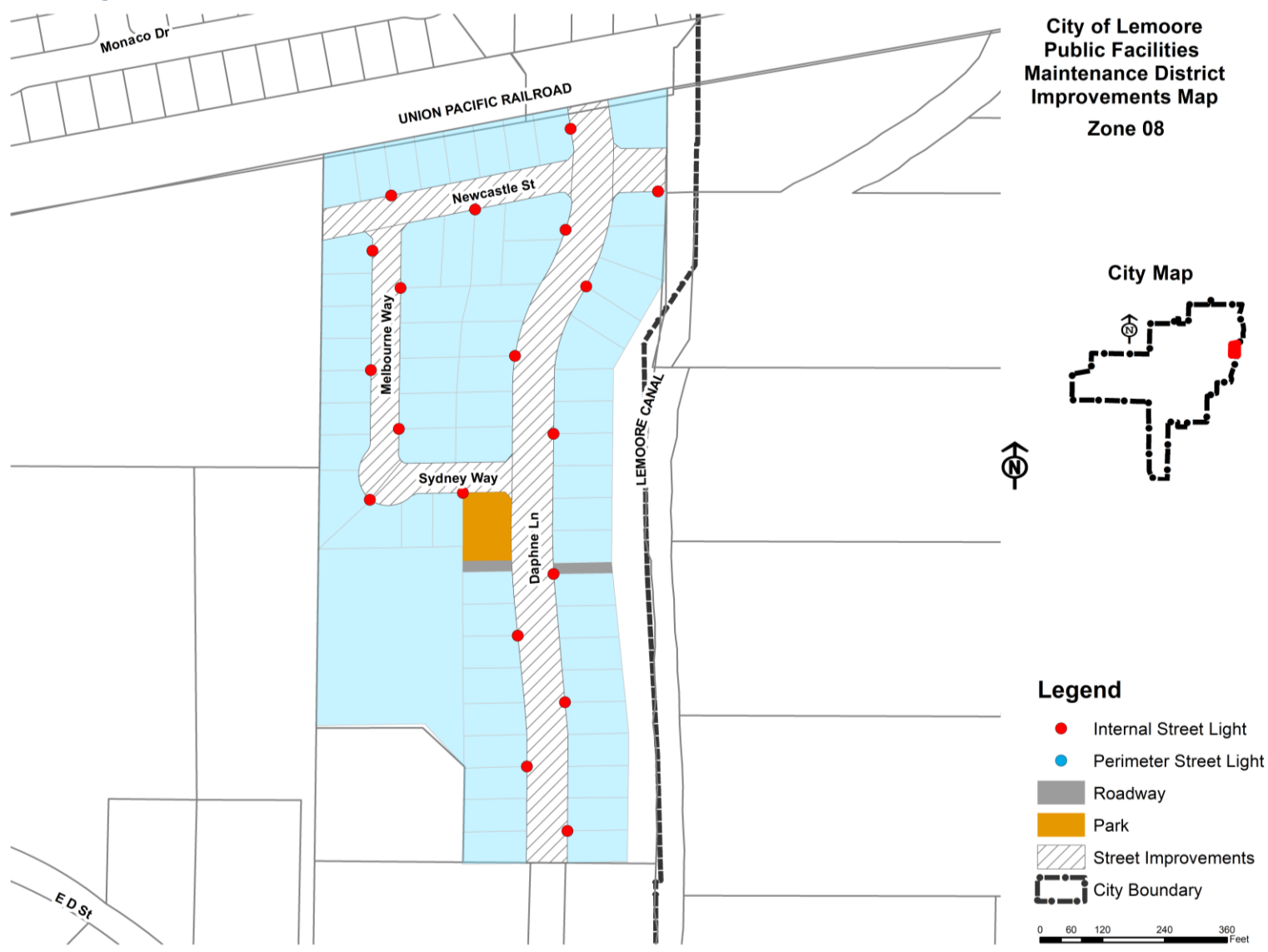
**Zone 06 Diagram**



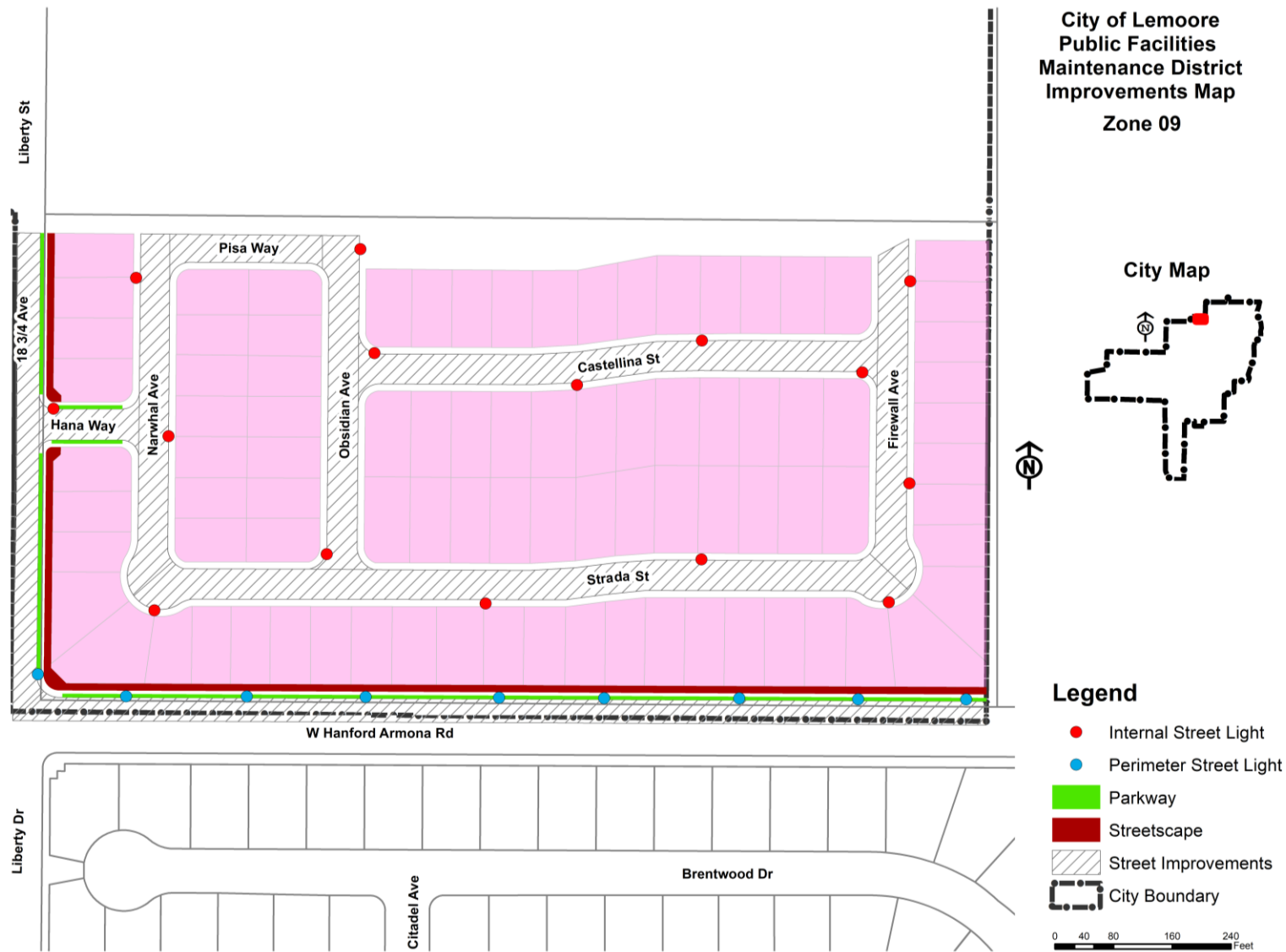
**Zone 07 Diagram**



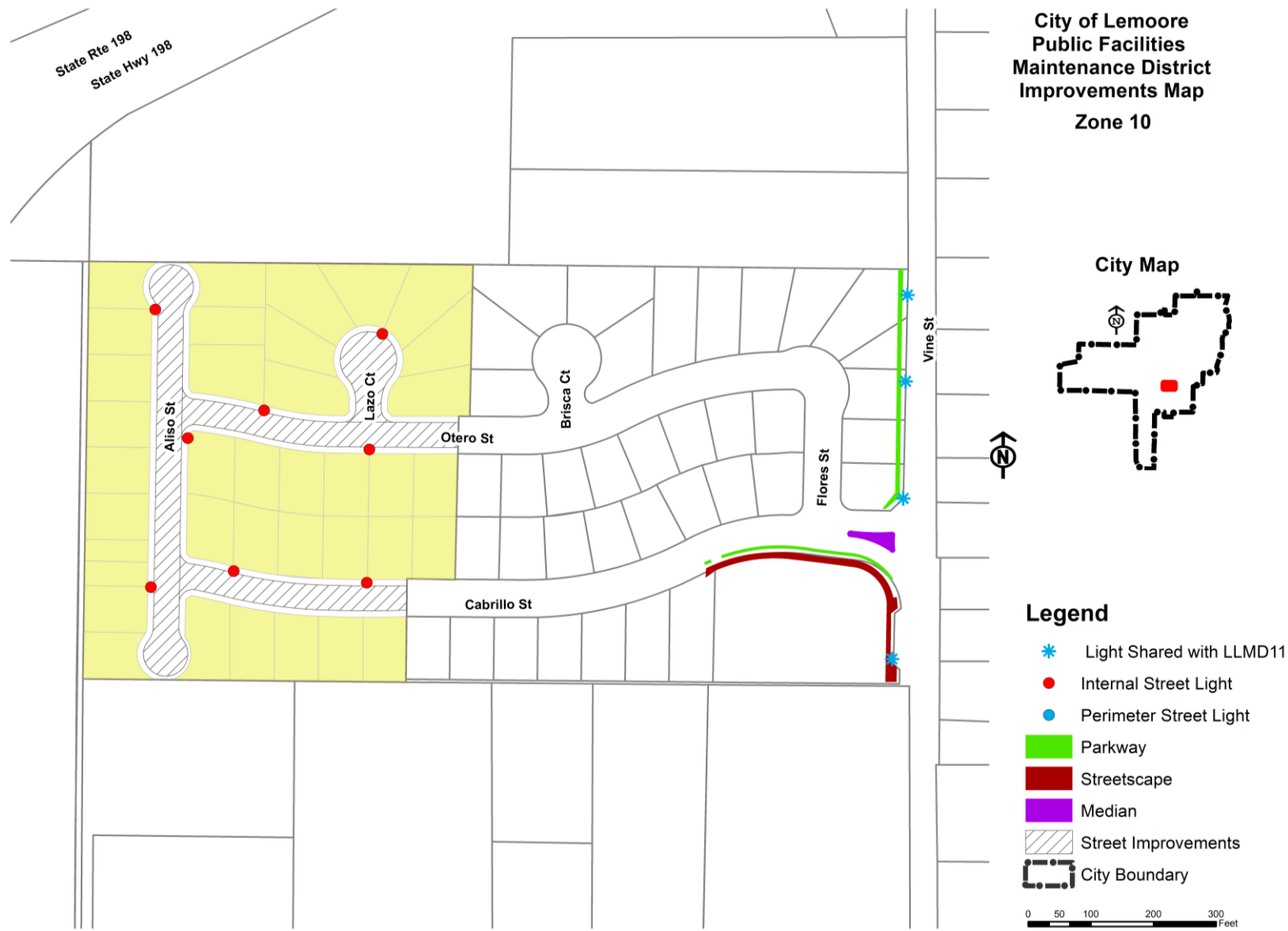
**Zone No. 08 Diagram**



Zone No. 09 Diagram



**Zone No. 10 Diagram**





## Part V -- Assessment Rolls

The following Assessment Rolls incorporate all parcels identified as being within the District and the assessment amount for each parcel for Fiscal Year 2021/2022. Each parcel listed on the Assessment Roll for each Zone is currently shown and illustrated on the County Assessor's Roll and the County Assessor's Parcel Number Maps (APN maps). These records are, by reference, made part of this Report and shall govern for all details concerning the description of the lots or parcels. All assessments presented on the assessment rolls are subject to change as a result of parcel changes made by the County including parcel splits, parcel merges or development changes that occur prior to the County Assessor's Office securing the final roll and generating tax bills for Fiscal Year 2021/2022. The total Fiscal Year 2021/2022 Assessment revenue for each Zone may be slightly different than the "Balance to Levy" indicated for the Zone in Part III - Estimate of Costs due to rounding.

### Zone 01 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-600-001	01	Residential Single-Family	1.00	\$634.61
023-600-002	01	Residential Single-Family	1.00	\$634.61
023-600-003	01	Residential Single-Family	1.00	\$634.61
023-600-004	01	Residential Single-Family	1.00	\$634.61
023-600-005	01	Residential Single-Family	1.00	\$634.61
023-600-006	01	Residential Single-Family	1.00	\$634.61
023-600-007	01	Residential Single-Family	1.00	\$634.61
023-600-008	01	Residential Single-Family	1.00	\$634.61
023-600-009	01	Residential Single-Family	1.00	\$634.61
023-600-012	01	Residential Single-Family	1.00	\$634.61
023-600-013	01	Residential Single-Family	1.00	\$634.61
023-600-014	01	Residential Single-Family	1.00	\$634.61
023-600-015	01	Residential Single-Family	1.00	\$634.61
023-600-016	01	Residential Single-Family	1.00	\$634.61
023-600-017	01	Residential Single-Family	1.00	\$634.61
023-600-018	01	Residential Single-Family	1.00	\$634.61
023-600-019	01	Residential Single-Family	1.00	\$634.61
023-600-020	01	Residential Single-Family	1.00	\$634.61
023-600-021	01	Residential Single-Family	1.00	\$634.61
023-600-022	01	Residential Single-Family	1.00	\$634.61
023-600-023	01	Residential Single-Family	1.00	\$634.61
023-600-024	01	Residential Single-Family	1.00	\$634.61
023-600-025	01	Residential Single-Family	1.00	\$634.61

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-600-026	01	Residential Single-Family	1.00	\$634.61
023-600-027	01	Residential Single-Family	1.00	\$634.61
023-600-028	01	Residential Single-Family	1.00	\$634.61
023-600-029	01	Residential Single-Family	1.00	\$634.61
023-600-030	01	Residential Single-Family	1.00	\$634.61
023-600-031	01	Residential Single-Family	1.00	\$634.61
023-600-032	01	Residential Single-Family	1.00	\$634.61
023-600-033	01	Residential Single-Family	1.00	\$634.61
023-600-034	01	Residential Single-Family	1.00	\$634.61
023-600-035	01	Residential Single-Family	1.00	\$634.61
023-600-036	01	Residential Single-Family	1.00	\$634.61
023-600-037	01	Residential Single-Family	1.00	\$634.61
023-600-038	01	Residential Single-Family	1.00	\$634.61
023-600-039	01	Residential Single-Family	1.00	\$634.61
023-600-040	01	Residential Single-Family	1.00	\$634.61
023-600-041	01	Residential Single-Family	1.00	\$634.61
023-600-043	01	Residential Single-Family	1.00	\$634.61
023-600-044	01	Residential Single-Family	1.00	\$634.61
023-600-045	01	Residential Single-Family	1.00	\$634.61
023-600-046	01	Residential Single-Family	1.00	\$634.61
023-600-047	01	Residential Single-Family	1.00	\$634.61
023-600-048	01	Residential Single-Family	1.00	\$634.61
023-600-049	01	Residential Single-Family	1.00	\$634.61
023-600-050	01	Residential Single-Family	1.00	\$634.61
023-600-051	01	Residential Single-Family	1.00	\$634.61
023-600-052	01	Residential Single-Family	1.00	\$634.61
023-600-053	01	Residential Single-Family	1.00	\$634.61
023-600-054	01	Residential Single-Family	1.00	\$634.61
023-600-055	01	Residential Single-Family	1.00	\$634.61
023-600-056	01	Residential Single-Family	1.00	\$634.61
023-600-057	01	Residential Single-Family	1.00	\$634.61
023-600-058	01	Residential Single-Family	1.00	\$634.61
023-600-059	01	Residential Single-Family	1.00	\$634.61
023-600-060	01	Residential Single-Family	1.00	\$634.61
023-600-061	01	Residential Single-Family	1.00	\$634.61
023-600-062	01	Residential Single-Family	1.00	\$634.61
023-600-063	01	Residential Single-Family	1.00	\$634.61

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-600-064	01	Residential Single-Family	1.00	\$634.61
023-600-065	01	Residential Single-Family	1.00	\$634.61
023-600-066	01	Residential Single-Family	1.00	\$634.61
023-600-067	01	Residential Single-Family	1.00	\$634.61
023-600-068	01	Residential Single-Family	1.00	\$634.61
023-600-069	01	Residential Single-Family	1.00	\$634.61
023-600-070	01	Residential Single-Family	1.00	\$634.61
023-600-071	01	Residential Single-Family	1.00	\$634.61
023-600-072	01	Residential Single-Family	1.00	\$634.61
023-600-073	01	Residential Single-Family	1.00	\$634.61
023-600-074	01	Residential Single-Family	1.00	\$634.61
023-620-001	01	Residential Single-Family	1.00	\$634.61
023-620-002	01	Residential Single-Family	1.00	\$634.61
023-620-003	01	Residential Single-Family	1.00	\$634.61
023-620-004	01	Residential Single-Family	1.00	\$634.61
023-620-005	01	Residential Single-Family	1.00	\$634.61
023-620-006	01	Residential Single-Family	1.00	\$634.61
023-620-007	01	Residential Single-Family	1.00	\$634.61
023-620-008	01	Residential Single-Family	1.00	\$634.61
023-620-009	01	Residential Single-Family	1.00	\$634.61
023-620-010	01	Residential Single-Family	1.00	\$634.61
023-620-011	01	Residential Single-Family	1.00	\$634.61
023-620-012	01	Residential Single-Family	1.00	\$634.61
023-620-013	01	Residential Single-Family	1.00	\$634.61
023-620-014	01	Residential Single-Family	1.00	\$634.61
023-620-015	01	Residential Single-Family	1.00	\$634.61
023-620-016	01	Residential Single-Family	1.00	\$634.61
023-620-017	01	Residential Single-Family	1.00	\$634.61
023-620-018	01	Exempt	-	\$0.00
023-620-019	01	Residential Single-Family	1.00	\$634.61
023-620-020	01	Residential Single-Family	1.00	\$634.61
023-620-021	01	Residential Single-Family	1.00	\$634.61
023-620-022	01	Residential Single-Family	1.00	\$634.61
023-620-023	01	Residential Single-Family	1.00	\$634.61
023-620-024	01	Residential Single-Family	1.00	\$634.61
023-620-025	01	Residential Single-Family	1.00	\$634.61
023-620-026	01	Residential Single-Family	1.00	\$634.61

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-620-027	01	Residential Single-Family	1.00	\$634.61
023-620-028	01	Residential Single-Family	1.00	\$634.61
023-620-029	01	Residential Single-Family	1.00	\$634.61
023-620-030	01	Residential Single-Family	1.00	\$634.61
023-620-031	01	Residential Single-Family	1.00	\$634.61
023-620-032	01	Residential Single-Family	1.00	\$634.61
023-620-033	01	Residential Single-Family	1.00	\$634.61
023-620-034	01	Residential Single-Family	1.00	\$634.61
023-620-035	01	Residential Single-Family	1.00	\$634.61
023-620-036	01	Residential Single-Family	1.00	\$634.61
023-620-037	01	Residential Single-Family	1.00	\$634.61
023-620-038	01	Residential Single-Family	1.00	\$634.61
023-620-039	01	Residential Single-Family	1.00	\$634.61
023-620-040	01	Residential Single-Family	1.00	\$634.61
023-620-041	01	Residential Single-Family	1.00	\$634.61
023-620-042	01	Residential Single-Family	1.00	\$634.61
<b>Total</b>			<b>112.00</b>	<b>\$71,076.32</b>

## Zone 02 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-780-001	02	Residential Single-Family	1.00	\$544.02
021-780-002	02	Residential Single-Family	1.00	\$544.02
021-780-003	02	Residential Single-Family	1.00	\$544.02
021-780-004	02	Residential Single-Family	1.00	\$544.02
021-780-005	02	Residential Single-Family	1.00	\$544.02
021-780-006	02	Residential Single-Family	1.00	\$544.02
021-780-007	02	Residential Single-Family	1.00	\$544.02
021-780-008	02	Residential Single-Family	1.00	\$544.02
021-780-009	02	Residential Single-Family	1.00	\$544.02
021-780-010	02	Residential Single-Family	1.00	\$544.02
021-780-011	02	Residential Single-Family	1.00	\$544.02
021-780-012	02	Residential Single-Family	1.00	\$544.02
021-780-013	02	Residential Single-Family	1.00	\$544.02
021-780-014	02	Residential Single-Family	1.00	\$544.02
021-780-015	02	Residential Single-Family	1.00	\$544.02
021-780-016	02	Residential Single-Family	1.00	\$544.02
021-780-017	02	Exempt	-	\$0.00
021-780-018	02	Residential Single-Family	1.00	\$544.02
021-780-019	02	Residential Single-Family	1.00	\$544.02
021-780-020	02	Residential Single-Family	1.00	\$544.02
021-780-021	02	Residential Single-Family	1.00	\$544.02
021-780-022	02	Residential Single-Family	1.00	\$544.02
021-780-023	02	Residential Single-Family	1.00	\$544.02
021-780-024	02	Residential Single-Family	1.00	\$544.02
021-780-025	02	Residential Single-Family	1.00	\$544.02
021-780-026	02	Residential Single-Family	1.00	\$544.02
021-780-027	02	Residential Single-Family	1.00	\$544.02
021-780-028	02	Residential Single-Family	1.00	\$544.02
021-780-029	02	Residential Single-Family	1.00	\$544.02
021-780-030	02	Residential Single-Family	1.00	\$544.02
021-780-031	02	Residential Single-Family	1.00	\$544.02
021-780-032	02	Residential Single-Family	1.00	\$544.02
021-780-033	02	Residential Single-Family	1.00	\$544.02

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-780-034	02	Exempt	-	\$0.00
021-780-035	02	Residential Single-Family	1.00	\$544.02
021-780-036	02	Residential Single-Family	1.00	\$544.02
021-780-037	02	Residential Single-Family	1.00	\$544.02
021-780-038	02	Residential Single-Family	1.00	\$544.02
021-780-039	02	Residential Single-Family	1.00	\$544.02
021-780-040	02	Residential Single-Family	1.00	\$544.02
021-780-041	02	Residential Single-Family	1.00	\$544.02
021-780-042	02	Residential Single-Family	1.00	\$544.02
021-780-043	02	Residential Single-Family	1.00	\$544.02
021-780-044	02	Residential Single-Family	1.00	\$544.02
021-780-045	02	Residential Single-Family	1.00	\$544.02
021-780-046	02	Residential Single-Family	1.00	\$544.02
021-780-047	02	Residential Single-Family	1.00	\$544.02
021-780-048	02	Residential Single-Family	1.00	\$544.02
021-780-049	02	Residential Single-Family	1.00	\$544.02
021-780-050	02	Residential Single-Family	1.00	\$544.02
021-780-051	02	Residential Single-Family	1.00	\$544.02
021-780-052	02	Residential Single-Family	1.00	\$544.02
021-780-053	02	Exempt	-	\$0.00
021-780-054	02	Residential Single-Family	1.00	\$544.02
021-780-055	02	Residential Single-Family	1.00	\$544.02
021-780-056	02	Residential Single-Family	1.00	\$544.02
021-780-057	02	Residential Single-Family	1.00	\$544.02
021-780-058	02	Residential Single-Family	1.00	\$544.02
021-780-059	02	Residential Single-Family	1.00	\$544.02
021-780-060	02	Residential Single-Family	1.00	\$544.02
021-780-061	02	Residential Single-Family	1.00	\$544.02
021-780-062	02	Residential Single-Family	1.00	\$544.02
021-780-063	02	Residential Single-Family	1.00	\$544.02
021-780-064	02	Residential Single-Family	1.00	\$544.02
021-780-065	02	Residential Single-Family	1.00	\$544.02
021-780-066	02	Residential Single-Family	1.00	\$544.02
021-780-067	02	Exempt	-	\$0.00
021-780-068	02	Residential Single-Family	1.00	\$544.02
021-780-069	02	Residential Single-Family	1.00	\$544.02
021-780-070	02	Residential Single-Family	1.00	\$544.02

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-780-071	02	Residential Single-Family	1.00	\$544.02
021-780-072	02	Residential Single-Family	1.00	\$544.02
021-780-073	02	Residential Single-Family	1.00	\$544.02
021-780-074	02	Residential Single-Family	1.00	\$544.02
021-780-075	02	Residential Single-Family	1.00	\$544.02
021-780-076	02	Residential Single-Family	1.00	\$544.02
021-780-077	02	Residential Single-Family	1.00	\$544.02
021-780-078	02	Residential Single-Family	1.00	\$544.02
021-780-079	02	Residential Single-Family	1.00	\$544.02
021-780-080	02	Residential Single-Family	1.00	\$544.02
021-790-001	02	Residential Single-Family	1.00	\$544.02
021-790-002	02	Residential Single-Family	1.00	\$544.02
021-790-003	02	Residential Single-Family	1.00	\$544.02
021-790-004	02	Residential Single-Family	1.00	\$544.02
021-790-005	02	Residential Single-Family	1.00	\$544.02
021-790-006	02	Residential Single-Family	1.00	\$544.02
021-790-007	02	Residential Single-Family	1.00	\$544.02
021-790-008	02	Residential Single-Family	1.00	\$544.02
021-790-009	02	Residential Single-Family	1.00	\$544.02
021-790-010	02	Residential Single-Family	1.00	\$544.02
021-790-011	02	Residential Single-Family	1.00	\$544.02
021-790-012	02	Residential Single-Family	1.00	\$544.02
021-790-013	02	Residential Single-Family	1.00	\$544.02
021-790-014	02	Residential Single-Family	1.00	\$544.02
021-790-015	02	Residential Single-Family	1.00	\$544.02
021-790-016	02	Residential Single-Family	1.00	\$544.02
021-790-017	02	Residential Single-Family	1.00	\$544.02
021-790-018	02	Residential Single-Family	1.00	\$544.02
021-790-019	02	Residential Single-Family	1.00	\$544.02
021-790-020	02	Exempt	-	\$0.00
021-790-021	02	Residential Single-Family	1.00	\$544.02
021-790-022	02	Residential Single-Family	1.00	\$544.02
021-790-023	02	Residential Single-Family	1.00	\$544.02
021-790-024	02	Residential Single-Family	1.00	\$544.02
021-790-025	02	Residential Single-Family	1.00	\$544.02
021-790-026	02	Residential Single-Family	1.00	\$544.02
021-790-027	02	Residential Single-Family	1.00	\$544.02



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-790-028	02	Residential Single-Family	1.00	\$544.02
021-790-029	02	Residential Single-Family	1.00	\$544.02
021-790-030	02	Residential Single-Family	1.00	\$544.02
021-790-031	02	Residential Single-Family	1.00	\$544.02
021-790-032	02	Residential Single-Family	1.00	\$544.02
021-790-033	02	Exempt	-	\$0.00
021-790-034	02	Exempt	-	\$0.00
021-790-035	02	Residential Single-Family	1.00	\$544.02
021-790-036	02	Residential Single-Family	1.00	\$544.02
021-790-037	02	Residential Single-Family	1.00	\$544.02
021-790-038	02	Residential Single-Family	1.00	\$544.02
021-790-039	02	Residential Single-Family	1.00	\$544.02
021-790-040	02	Residential Single-Family	1.00	\$544.02
021-790-041	02	Residential Single-Family	1.00	\$544.02
021-790-042	02	Residential Single-Family	1.00	\$544.02
021-790-043	02	Residential Single-Family	1.00	\$544.02
021-790-044	02	Residential Single-Family	1.00	\$544.02
021-790-045	02	Residential Single-Family	1.00	\$544.02
021-790-046	02	Residential Single-Family	1.00	\$544.02
021-790-047	02	Residential Single-Family	1.00	\$544.02
021-790-048	02	Residential Single-Family	1.00	\$544.02
021-790-049	02	Residential Single-Family	1.00	\$544.02
021-790-050	02	Residential Single-Family	1.00	\$544.02
021-790-051	02	Residential Single-Family	1.00	\$544.02
021-790-052	02	Residential Single-Family	1.00	\$544.02
021-790-053	02	Residential Single-Family	1.00	\$544.02
021-790-054	02	Residential Single-Family	1.00	\$544.02
021-790-055	02	Residential Single-Family	1.00	\$544.02
021-790-056	02	Residential Single-Family	1.00	\$544.02
021-790-057	02	Residential Single-Family	1.00	\$544.02
021-790-058	02	Residential Single-Family	1.00	\$544.02
021-790-059	02	Residential Single-Family	1.00	\$544.02
021-790-060	02	Residential Single-Family	1.00	\$544.02
021-790-061	02	Residential Single-Family	1.00	\$544.02
021-790-062	02	Residential Single-Family	1.00	\$544.02
021-790-063	02	Exempt	-	\$0.00
021-790-064	02	Residential Single-Family	1.00	\$544.02

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-790-065	02	Residential Single-Family	1.00	\$544.02
021-790-066	02	Residential Single-Family	1.00	\$544.02
021-790-067	02	Residential Single-Family	1.00	\$544.02
021-790-068	02	Residential Single-Family	1.00	\$544.02
021-790-069	02	Residential Single-Family	1.00	\$544.02
021-790-070	02	Residential Single-Family	1.00	\$544.02
021-790-071	02	Residential Single-Family	1.00	\$544.02
021-790-072	02	Residential Single-Family	1.00	\$544.02
021-790-073	02	Residential Single-Family	1.00	\$544.02
021-790-074	02	Residential Single-Family	1.00	\$544.02
021-790-075	02	Residential Single-Family	1.00	\$544.02
021-800-001	02	Residential Single-Family	1.00	\$544.02
021-800-002	02	Residential Single-Family	1.00	\$544.02
021-800-003	02	Residential Single-Family	1.00	\$544.02
021-800-004	02	Residential Single-Family	1.00	\$544.02
021-800-005	02	Residential Single-Family	1.00	\$544.02
021-800-006	02	Residential Single-Family	1.00	\$544.02
021-800-007	02	Residential Single-Family	1.00	\$544.02
021-800-008	02	Residential Single-Family	1.00	\$544.02
021-800-009	02	Residential Single-Family	1.00	\$544.02
021-800-010	02	Residential Single-Family	1.00	\$544.02
021-800-011	02	Residential Single-Family	1.00	\$544.02
021-800-012	02	Residential Single-Family	1.00	\$544.02
021-800-013	02	Residential Single-Family	1.00	\$544.02
021-800-014	02	Residential Single-Family	1.00	\$544.02
021-800-015	02	Residential Single-Family	1.00	\$544.02
021-800-016	02	Residential Single-Family	1.00	\$544.02
021-800-017	02	Residential Single-Family	1.00	\$544.02
021-800-018	02	Residential Single-Family	1.00	\$544.02
021-800-019	02	Residential Single-Family	1.00	\$544.02
021-800-020	02	Residential Single-Family	1.00	\$544.02
021-800-021	02	Residential Single-Family	1.00	\$544.02
021-800-022	02	Residential Single-Family	1.00	\$544.02
021-800-023	02	Residential Single-Family	1.00	\$544.02
021-800-024	02	Residential Single-Family	1.00	\$544.02
021-800-025	02	Residential Single-Family	1.00	\$544.02
021-800-026	02	Residential Single-Family	1.00	\$544.02

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-800-027	02	Residential Single-Family	1.00	\$544.02
021-800-028	02	Residential Single-Family	1.00	\$544.02
021-800-029	02	Residential Single-Family	1.00	\$544.02
021-800-030	02	Residential Single-Family	1.00	\$544.02
021-800-031	02	Residential Single-Family	1.00	\$544.02
021-800-032	02	Residential Single-Family	1.00	\$544.02
021-800-033	02	Residential Single-Family	1.00	\$544.02
021-800-034	02	Residential Single-Family	1.00	\$544.02
021-800-035	02	Residential Single-Family	1.00	\$544.02
021-800-036	02	Residential Single-Family	1.00	\$544.02
021-800-037	02	Residential Single-Family	1.00	\$544.02
021-800-038	02	Residential Single-Family	1.00	\$544.02
021-800-039	02	Residential Single-Family	1.00	\$544.02
021-800-040	02	Residential Single-Family	1.00	\$544.02
021-800-041	02	Residential Single-Family	1.00	\$544.02
021-800-042	02	Residential Single-Family	1.00	\$544.02
021-800-043	02	Residential Single-Family	1.00	\$544.02
021-800-044	02	Residential Single-Family	1.00	\$544.02
021-800-045	02	Residential Single-Family	1.00	\$544.02
021-800-046	02	Residential Single-Family	1.00	\$544.02
021-800-047	02	Residential Single-Family	1.00	\$544.02
021-800-048	02	Residential Single-Family	1.00	\$544.02
021-800-049	02	Residential Single-Family	1.00	\$544.02
021-800-050	02	Residential Single-Family	1.00	\$544.02
021-800-051	02	Residential Single-Family	1.00	\$544.02
021-800-052	02	Residential Single-Family	1.00	\$544.02
021-800-053	02	Residential Single-Family	1.00	\$544.02
021-800-054	02	Residential Single-Family	1.00	\$544.02
021-800-055	02	Residential Single-Family	1.00	\$544.02
021-800-056	02	Residential Single-Family	1.00	\$544.02
021-800-057	02	Residential Single-Family	1.00	\$544.02
021-800-058	02	Residential Single-Family	1.00	\$544.02
021-800-059	02	Residential Single-Family	1.00	\$544.02
021-800-060	02	Residential Single-Family	1.00	\$544.02
021-800-061	02	Residential Single-Family	1.00	\$544.02
021-800-062	02	Residential Single-Family	1.00	\$544.02
021-800-063	02	Residential Single-Family	1.00	\$544.02

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-800-064	02	Residential Single-Family	1.00	\$544.02
021-800-065	02	Residential Single-Family	1.00	\$544.02
021-800-066	02	Residential Single-Family	1.00	\$544.02
021-800-067	02	Residential Single-Family	1.00	\$544.02
021-800-068	02	Residential Single-Family	1.00	\$544.02
021-800-069	02	Residential Single-Family	1.00	\$544.02
021-800-070	02	Residential Single-Family	1.00	\$544.02
021-800-071	02	Exempt	-	\$0.00
021-810-001	02	Residential Single-Family	1.00	\$544.02
021-810-002	02	Residential Single-Family	1.00	\$544.02
021-810-003	02	Residential Single-Family	1.00	\$544.02
021-810-004	02	Residential Single-Family	1.00	\$544.02
021-810-005	02	Residential Single-Family	1.00	\$544.02
021-810-006	02	Exempt	-	\$0.00
021-810-007	02	Residential Single-Family	1.00	\$544.02
021-810-008	02	Residential Single-Family	1.00	\$544.02
021-810-009	02	Residential Single-Family	1.00	\$544.02
021-810-010	02	Residential Single-Family	1.00	\$544.02
021-810-011	02	Residential Single-Family	1.00	\$544.02
021-810-012	02	Residential Single-Family	1.00	\$544.02
021-810-013	02	Residential Single-Family	1.00	\$544.02
021-810-014	02	Residential Single-Family	1.00	\$544.02
021-810-015	02	Exempt	-	\$0.00
021-810-016	02	Residential Single-Family	1.00	\$544.02
021-810-017	02	Residential Single-Family	1.00	\$544.02
021-810-018	02	Residential Single-Family	1.00	\$544.02
021-810-019	02	Residential Single-Family	1.00	\$544.02
021-810-020	02	Residential Single-Family	1.00	\$544.02
021-810-021	02	Residential Single-Family	1.00	\$544.02
021-810-022	02	Residential Single-Family	1.00	\$544.02
021-810-023	02	Residential Single-Family	1.00	\$544.02
021-810-024	02	Residential Single-Family	1.00	\$544.02
021-810-025	02	Residential Single-Family	1.00	\$544.02
021-810-026	02	Residential Single-Family	1.00	\$544.02
021-810-027	02	Residential Single-Family	1.00	\$544.02
<b>Total</b>			<b>242.00</b>	<b>\$131,652.84</b>



### Zone 03 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-360-008	03	Residential Single-Family	1.00	\$585.27
023-360-009	03	Residential Single-Family	1.00	\$585.27
023-360-010	03	Residential Single-Family	1.00	\$585.27
023-360-011	03	Residential Single-Family	1.00	\$585.27
023-360-012	03	Residential Single-Family	1.00	\$585.27
023-360-013	03	Residential Single-Family	1.00	\$585.27
023-360-014	03	Residential Single-Family	1.00	\$585.27
023-360-015	03	Residential Single-Family	1.00	\$585.27
023-360-016	03	Residential Single-Family	1.00	\$585.27
023-360-017	03	Residential Single-Family	1.00	\$585.27
023-360-018	03	Residential Single-Family	1.00	\$585.27
023-360-019	03	Residential Single-Family	1.00	\$585.27
023-360-020	03	Residential Single-Family	1.00	\$585.27
023-360-021	03	Residential Single-Family	1.00	\$585.27
023-360-022	03	Residential Single-Family	1.00	\$585.27
023-360-023	03	Residential Single-Family	1.00	\$585.27
023-360-024	03	Residential Single-Family	1.00	\$585.27
023-360-025	03	Residential Single-Family	1.00	\$585.27
023-360-026	03	Residential Single-Family	1.00	\$585.27
023-360-027	03	Residential Single-Family	1.00	\$585.27
023-360-028	03	Residential Single-Family	1.00	\$585.27
023-360-029	03	Residential Single-Family	1.00	\$585.27
023-360-030	03	Residential Single-Family	1.00	\$585.27
023-360-031	03	Residential Single-Family	1.00	\$585.27
023-360-032	03	Residential Single-Family	1.00	\$585.27
023-360-033	03	Residential Single-Family	1.00	\$585.27
023-360-034	03	Residential Single-Family	1.00	\$585.27
023-360-035	03	Residential Single-Family	1.00	\$585.27
023-360-036	03	Residential Single-Family	1.00	\$585.27
023-360-037	03	Residential Single-Family	1.00	\$585.27
023-360-043	03	Residential Single-Family	1.00	\$585.27
023-360-044	03	Residential Single-Family	1.00	\$585.27
023-360-045	03	Residential Single-Family	1.00	\$585.27

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-360-046	03	Residential Single-Family	1.00	\$585.27
023-360-047	03	Residential Single-Family	1.00	\$585.27
023-360-048	03	Residential Single-Family	1.00	\$585.27
023-360-049	03	Residential Single-Family	1.00	\$585.27
023-360-050	03	Residential Single-Family	1.00	\$585.27
023-360-051	03	Residential Single-Family	1.00	\$585.27
023-360-052	03	Residential Single-Family	1.00	\$585.27
023-360-053	03	Residential Single-Family	1.00	\$585.27
023-360-054	03	Residential Single-Family	1.00	\$585.27
023-360-055	03	Residential Single-Family	1.00	\$585.27
023-360-056	03	Residential Single-Family	1.00	\$585.27
023-360-057	03	Residential Single-Family	1.00	\$585.27
023-360-058	03	Residential Single-Family	1.00	\$585.27
023-360-059	03	Residential Single-Family	1.00	\$585.27
023-360-060	03	Residential Single-Family	1.00	\$585.27
023-360-061	03	Residential Single-Family	1.00	\$585.27
023-360-062	03	Residential Single-Family	1.00	\$585.27
023-360-063	03	Residential Single-Family	1.00	\$585.27
023-360-064	03	Residential Single-Family	1.00	\$585.27
023-360-065	03	Residential Single-Family	1.00	\$585.27
023-360-066	03	Residential Single-Family	1.00	\$585.27
023-360-067	03	Residential Single-Family	1.00	\$585.27
023-360-068	03	Residential Single-Family	1.00	\$585.27
023-360-069	03	Residential Single-Family	1.00	\$585.27
023-360-070	03	Residential Single-Family	1.00	\$585.27
023-360-071	03	Residential Single-Family	1.00	\$585.27
023-360-072	03	Residential Single-Family	1.00	\$585.27
023-360-073	03	Residential Single-Family	1.00	\$585.27
023-360-074	03	Residential Single-Family	1.00	\$585.27
023-360-075	03	Residential Single-Family	1.00	\$585.27
023-360-076	03	Residential Single-Family	1.00	\$585.27
023-360-077	03	Residential Single-Family	1.00	\$585.27
023-360-078	03	Residential Single-Family	1.00	\$585.27
023-360-079	03	Residential Single-Family	1.00	\$585.27
023-360-080	03	Residential Single-Family	1.00	\$585.27
023-360-081	03	Residential Single-Family	1.00	\$585.27
023-360-082	03	Residential Single-Family	1.00	\$585.27



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-360-083	03	Residential Single-Family	1.00	\$585.27
023-360-084	03	Residential Single-Family	1.00	\$585.27
023-360-085	03	Residential Single-Family	1.00	\$585.27
023-360-086	03	Residential Single-Family	1.00	\$585.27
023-360-087	03	Exempt	-	\$0.00
023-360-088	03	Exempt	-	\$0.00
023-360-089	03	Exempt	-	\$0.00
<b>Total</b>			<b>74.00</b>	<b>\$43,309.98</b>

## Zone 04 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-260-004	04	Residential Single-Family	1.00	\$630.48
021-260-005	04	Residential Single-Family	1.00	\$630.48
021-260-006	04	Residential Single-Family	1.00	\$630.48
021-260-007	04	Residential Single-Family	1.00	\$630.48
021-260-008	04	Residential Single-Family	1.00	\$630.48
021-260-009	04	Residential Single-Family	1.00	\$630.48
021-260-010	04	Residential Single-Family	1.00	\$630.48
021-260-011	04	Residential Single-Family	1.00	\$630.48
021-260-012	04	Residential Single-Family	1.00	\$630.48
021-260-013	04	Residential Single-Family	1.00	\$630.48
021-260-014	04	Residential Single-Family	1.00	\$630.48
021-260-015	04	Residential Single-Family	1.00	\$630.48
021-260-016	04	Residential Single-Family	1.00	\$630.48
021-260-017	04	Residential Single-Family	1.00	\$630.48
021-260-018	04	Residential Single-Family	1.00	\$630.48
021-260-019	04	Residential Single-Family	1.00	\$630.48
021-260-020	04	Residential Single-Family	1.00	\$630.48
021-260-021	04	Residential Single-Family	1.00	\$630.48
021-260-022	04	Residential Single-Family	1.00	\$630.48
021-260-023	04	Residential Single-Family	1.00	\$630.48
021-260-024	04	Residential Single-Family	1.00	\$630.48
021-260-025	04	Residential Single-Family	1.00	\$630.48
021-260-026	04	Residential Single-Family	1.00	\$630.48
021-260-027	04	Residential Single-Family	1.00	\$630.48
021-260-028	04	Residential Single-Family	1.00	\$630.48
021-260-029	04	Residential Single-Family	1.00	\$630.48
021-260-030	04	Residential Single-Family	1.00	\$630.48
021-260-031	04	Residential Single-Family	1.00	\$630.48
021-260-032	04	Residential Single-Family	1.00	\$630.48
021-260-033	04	Residential Single-Family	1.00	\$630.48
021-260-034	04	Residential Single-Family	1.00	\$630.48
021-260-035	04	Residential Single-Family	1.00	\$630.48
021-260-036	04	Residential Single-Family	1.00	\$630.48

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-260-037	04	Residential Single-Family	1.00	\$630.48
021-260-038	04	Residential Single-Family	1.00	\$630.48
021-260-039	04	Residential Single-Family	1.00	\$630.48
021-260-040	04	Residential Single-Family	1.00	\$630.48
021-260-041	04	Residential Single-Family	1.00	\$630.48
021-260-042	04	Residential Single-Family	1.00	\$630.48
021-260-044	04	Residential Single-Family	1.00	\$630.48
021-260-045	04	Residential Single-Family	1.00	\$630.48
021-260-046	04	Residential Single-Family	1.00	\$630.48
021-260-047	04	Residential Single-Family	1.00	\$630.48
021-260-048	04	Residential Single-Family	1.00	\$630.48
021-260-049	04	Residential Single-Family	1.00	\$630.48
021-260-050	04	Residential Single-Family	1.00	\$630.48
021-260-051	04	Residential Single-Family	1.00	\$630.48
021-260-052	04	Residential Single-Family	1.00	\$630.48
021-260-053	04	Residential Single-Family	1.00	\$630.48
021-260-054	04	Residential Single-Family	1.00	\$630.48
021-260-055	04	Residential Single-Family	1.00	\$630.48
021-260-056	04	Residential Single-Family	1.00	\$630.48
021-260-057	04	Residential Single-Family	1.00	\$630.48
021-260-058	04	Residential Single-Family	1.00	\$630.48
021-260-059	04	Residential Single-Family	1.00	\$630.48
021-260-060	04	Residential Single-Family	1.00	\$630.48
021-260-061	04	Residential Single-Family	1.00	\$630.48
021-260-062	04	Residential Single-Family	1.00	\$630.48
021-260-063	04	Residential Single-Family	1.00	\$630.48
021-260-064	04	Residential Single-Family	1.00	\$630.48
021-260-065	04	Residential Single-Family	1.00	\$630.48
021-260-066	04	Residential Single-Family	1.00	\$630.48
021-260-067	04	Residential Single-Family	1.00	\$630.48
021-260-068	04	Residential Single-Family	1.00	\$630.48
021-260-069	04	Residential Single-Family	1.00	\$630.48
021-260-070	04	Residential Single-Family	1.00	\$630.48
021-260-071	04	Residential Single-Family	1.00	\$630.48
021-260-072	04	Residential Single-Family	1.00	\$630.48
021-260-073	04	Residential Single-Family	1.00	\$630.48
021-260-074	04	Residential Single-Family	1.00	\$630.48

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-260-075	04	Residential Single-Family	1.00	\$630.48
021-260-076	04	Residential Single-Family	1.00	\$630.48
021-260-077	04	Residential Single-Family	1.00	\$630.48
021-260-078	04	Residential Single-Family	1.00	\$630.48
021-260-079	04	Residential Single-Family	1.00	\$630.48
021-260-080	04	Residential Single-Family	1.00	\$630.48
021-260-081	04	Residential Single-Family	1.00	\$630.48
021-260-082	04	Residential Single-Family	1.00	\$630.48
021-260-083	04	Residential Single-Family	1.00	\$630.48
021-260-084	04	Residential Single-Family	1.00	\$630.48
021-260-085	04	Residential Single-Family	1.00	\$630.48
021-260-086	04	Residential Single-Family	1.00	\$630.48
021-260-087	04	Residential Single-Family	1.00	\$630.48
021-260-088	04	Residential Single-Family	1.00	\$630.48
021-260-089	04	Residential Single-Family	1.00	\$630.48
021-260-090	04	Residential Single-Family	1.00	\$630.48
021-260-091	04	Residential Single-Family	1.00	\$630.48
021-260-092	04	Residential Single-Family	1.00	\$630.48
021-260-093	04	Residential Single-Family	1.00	\$630.48
021-260-094	04	Residential Single-Family	1.00	\$630.48
<b>Total</b>			<b>90.00</b>	<b>\$56,743.20</b>

## Zone 05 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-610-001	05	Residential Single-Family	1.00	\$468.80
023-610-002	05	Residential Single-Family	1.00	\$468.80
023-610-003	05	Residential Single-Family	1.00	\$468.80
023-610-004	05	Residential Single-Family	1.00	\$468.80
023-610-005	05	Residential Single-Family	1.00	\$468.80
023-610-006	05	Residential Single-Family	1.00	\$468.80
023-610-007	05	Residential Single-Family	1.00	\$468.80
023-610-008	05	Residential Single-Family	1.00	\$468.80
023-610-009	05	Residential Single-Family	1.00	\$468.80
023-610-010	05	Residential Single-Family	1.00	\$468.80
023-610-011	05	Residential Single-Family	1.00	\$468.80
023-610-012	05	Residential Single-Family	1.00	\$468.80
023-610-013	05	Residential Single-Family	1.00	\$468.80
023-610-014	05	Residential Single-Family	1.00	\$468.80
023-610-015	05	Residential Single-Family	1.00	\$468.80
023-610-016	05	Residential Single-Family	1.00	\$468.80
023-610-017	05	Residential Single-Family	1.00	\$468.80
023-610-018	05	Residential Single-Family	1.00	\$468.80
023-610-019	05	Residential Single-Family	1.00	\$468.80
023-610-020	05	Residential Single-Family	1.00	\$468.80
023-610-021	05	Residential Single-Family	1.00	\$468.80
023-610-022	05	Residential Single-Family	1.00	\$468.80
023-610-023	05	Residential Single-Family	1.00	\$468.80
023-610-024	05	Residential Single-Family	1.00	\$468.80
023-610-025	05	Residential Single-Family	1.00	\$468.80
023-610-026	05	Residential Single-Family	1.00	\$468.80
023-610-027	05	Exempt	-	\$0.00
023-610-028	05	Exempt	-	\$0.00
023-610-033	05	Residential Single-Family	1.00	\$468.80
023-610-034	05	Residential Single-Family	1.00	\$468.80
023-610-035	05	Residential Single-Family	1.00	\$468.80
023-610-036	05	Residential Single-Family	1.00	\$468.80
023-610-037	05	Residential Single-Family	1.00	\$468.80

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-610-038	05	Residential Single-Family	1.00	\$468.80
023-610-039	05	Residential Single-Family	1.00	\$468.80
023-610-040	05	Residential Single-Family	1.00	\$468.80
023-610-041	05	Residential Single-Family	1.00	\$468.80
023-610-042	05	Residential Single-Family	1.00	\$468.80
023-610-044	05	Residential Single-Family	1.00	\$468.80
023-610-045	05	Residential Single-Family	1.00	\$468.80
023-610-046	05	Residential Single-Family	1.00	\$468.80
023-610-047	05	Residential Single-Family	1.00	\$468.80
023-610-048	05	Residential Single-Family	1.00	\$468.80
023-610-049	05	Residential Single-Family	1.00	\$468.80
023-610-050	05	Residential Single-Family	1.00	\$468.80
023-610-051	05	Residential Single-Family	1.00	\$468.80
023-610-052	05	Residential Single-Family	1.00	\$468.80
023-610-053	05	Residential Single-Family	1.00	\$468.80
023-610-054	05	Residential Single-Family	1.00	\$468.80
023-610-055	05	Residential Single-Family	1.00	\$468.80
023-610-056	05	Residential Single-Family	1.00	\$468.80
023-610-057	05	Residential Single-Family	1.00	\$468.80
023-610-058	05	Residential Single-Family	1.00	\$468.80
023-610-059	05	Residential Single-Family	1.00	\$468.80
023-610-060	05	Residential Single-Family	1.00	\$468.80
023-610-061	05	Residential Single-Family	1.00	\$468.80
023-610-062	05	Residential Single-Family	1.00	\$468.80
023-610-063	05	Residential Single-Family	1.00	\$468.80
023-610-065	05	Residential Single-Family	1.00	\$468.80
023-610-066	05	Residential Single-Family	1.00	\$468.80
023-610-067	05	Residential Single-Family	1.00	\$468.80
023-610-068	05	Residential Single-Family	1.00	\$468.80
023-610-069	05	Residential Single-Family	1.00	\$468.80
023-610-070	05	Residential Single-Family	1.00	\$468.80
023-610-071	05	Residential Single-Family	1.00	\$468.80
023-610-072	05	Residential Single-Family	1.00	\$468.80
023-610-073	05	Residential Single-Family	1.00	\$468.80
023-610-074	05	Residential Single-Family	1.00	\$468.80
023-610-075	05	Residential Single-Family	1.00	\$468.80
023-610-076	05	Residential Single-Family	1.00	\$468.80

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-610-077	05	Residential Single-Family	1.00	\$468.80
023-610-078	05	Residential Single-Family	1.00	\$468.80
023-610-079	05	Residential Single-Family	1.00	\$468.80
023-610-080	05	Residential Single-Family	1.00	\$468.80
023-610-081	05	Residential Single-Family	1.00	\$468.80
023-610-082	05	Residential Single-Family	1.00	\$468.80
023-610-083	05	Residential Single-Family	1.00	\$468.80
023-610-084	05	Residential Single-Family	1.00	\$468.80
023-610-090	05	Residential Single-Family	1.00	\$468.80
023-610-091	05	Residential Single-Family	1.00	\$468.80
023-610-092	05	Residential Single-Family	1.00	\$468.80
023-610-093	05	Residential Single-Family	1.00	\$468.80
023-610-095	05	Exempt	-	\$0.00
023-610-097	05	Residential Single-Family	1.00	\$468.80
023-630-001	05	Residential Single-Family	1.00	\$468.80
023-630-002	05	Residential Single-Family	1.00	\$468.80
023-630-003	05	Residential Single-Family	1.00	\$468.80
023-630-004	05	Residential Single-Family	1.00	\$468.80
023-630-005	05	Residential Single-Family	1.00	\$468.80
023-630-006	05	Residential Single-Family	1.00	\$468.80
023-630-007	05	Residential Single-Family	1.00	\$468.80
023-630-008	05	Residential Single-Family	1.00	\$468.80
023-630-009	05	Residential Single-Family	1.00	\$468.80
023-630-010	05	Residential Single-Family	1.00	\$468.80
023-630-011	05	Residential Single-Family	1.00	\$468.80
023-630-012	05	Residential Single-Family	1.00	\$468.80
023-630-013	05	Residential Single-Family	1.00	\$468.80
023-630-014	05	Residential Single-Family	1.00	\$468.80
023-630-015	05	Residential Single-Family	1.00	\$468.80
023-630-016	05	Residential Single-Family	1.00	\$468.80
023-630-017	05	Residential Single-Family	1.00	\$468.80
023-630-018	05	Residential Single-Family	1.00	\$468.80
023-630-019	05	Residential Single-Family	1.00	\$468.80
023-630-020	05	Residential Single-Family	1.00	\$468.80
023-630-021	05	Residential Single-Family	1.00	\$468.80
023-630-022	05	Residential Single-Family	1.00	\$468.80
023-630-023	05	Residential Single-Family	1.00	\$468.80



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-630-024	05	Residential Single-Family	1.00	\$468.80
023-630-025	05	Residential Single-Family	1.00	\$468.80
023-630-026	05	Residential Single-Family	1.00	\$468.80
023-630-027	05	Residential Single-Family	1.00	\$468.80
023-630-028	05	Residential Single-Family	1.00	\$468.80
023-630-029	05	Residential Single-Family	1.00	\$468.80
023-630-030	05	Residential Single-Family	1.00	\$468.80
023-630-031	05	Residential Single-Family	1.00	\$468.80
023-630-032	05	Residential Single-Family	1.00	\$468.80
023-630-033	05	Residential Single-Family	1.00	\$468.80
023-630-034	05	Residential Single-Family	1.00	\$468.80
023-630-035	05	Residential Single-Family	1.00	\$468.80
023-630-036	05	Residential Single-Family	1.00	\$468.80
023-630-037	05	Residential Single-Family	1.00	\$468.80
023-630-038	05	Residential Single-Family	1.00	\$468.80
023-630-039	05	Residential Single-Family	1.00	\$468.80
023-630-040	05	Exempt	-	\$0.00
<b>Total</b>			<b>120.00</b>	<b>\$56,256.00</b>

## Zone 06 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-820-001	06	Residential Single-Family	1.00	\$572.40
021-820-002	06	Residential Single-Family	1.00	\$572.40
021-820-003	06	Residential Single-Family	1.00	\$572.40
021-820-004	06	Residential Single-Family	1.00	\$572.40
021-820-005	06	Residential Single-Family	1.00	\$572.40
021-820-006	06	Residential Single-Family	1.00	\$572.40
021-820-007	06	Residential Single-Family	1.00	\$572.40
021-820-008	06	Residential Single-Family	1.00	\$572.40
021-820-009	06	Residential Single-Family	1.00	\$572.40
021-820-010	06	Residential Single-Family	1.00	\$572.40
021-820-011	06	Residential Single-Family	1.00	\$572.40
021-820-012	06	Residential Single-Family	1.00	\$572.40
021-820-013	06	Residential Single-Family	1.00	\$572.40
021-820-014	06	Residential Single-Family	1.00	\$572.40
021-820-015	06	Residential Single-Family	1.00	\$572.40
021-820-016	06	Residential Single-Family	1.00	\$572.40
021-820-017	06	Residential Single-Family	1.00	\$572.40
021-820-018	06	Residential Single-Family	1.00	\$572.40
021-820-019	06	Residential Single-Family	1.00	\$572.40
021-820-020	06	Residential Single-Family	1.00	\$572.40
021-820-021	06	Residential Single-Family	1.00	\$572.40
021-820-022	06	Residential Single-Family	1.00	\$572.40
021-820-023	06	Residential Single-Family	1.00	\$572.40
021-820-024	06	Residential Single-Family	1.00	\$572.40
021-820-025	06	Residential Single-Family	1.00	\$572.40
021-820-026	06	Residential Single-Family	1.00	\$572.40
021-820-027	06	Residential Single-Family	1.00	\$572.40
021-820-028	06	Residential Single-Family	1.00	\$572.40
021-820-029	06	Residential Single-Family	1.00	\$572.40
021-820-030	06	Residential Single-Family	1.00	\$572.40
021-820-031	06	Residential Single-Family	1.00	\$572.40
021-820-032	06	Residential Single-Family	1.00	\$572.40
021-820-033	06	Residential Single-Family	1.00	\$572.40

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-830-002	06	Residential Single-Family	1.00	\$572.40
021-830-003	06	Residential Single-Family	1.00	\$572.40
021-830-004	06	Residential Single-Family	1.00	\$572.40
021-830-005	06	Residential Single-Family	1.00	\$572.40
021-830-006	06	Residential Single-Family	1.00	\$572.40
021-830-007	06	Residential Single-Family	1.00	\$572.40
021-830-008	06	Residential Single-Family	1.00	\$572.40
021-830-009	06	Residential Single-Family	1.00	\$572.40
021-830-010	06	Residential Single-Family	1.00	\$572.40
021-830-011	06	Residential Single-Family	1.00	\$572.40
021-830-012	06	Residential Single-Family	1.00	\$572.40
021-830-013	06	Residential Single-Family	1.00	\$572.40
021-830-014	06	Residential Single-Family	1.00	\$572.40
021-830-015	06	Residential Single-Family	1.00	\$572.40
021-830-016	06	Residential Single-Family	1.00	\$572.40
021-830-017	06	Residential Single-Family	1.00	\$572.40
021-830-018	06	Residential Single-Family	1.00	\$572.40
021-830-019	06	Residential Single-Family	1.00	\$572.40
021-830-020	06	Residential Single-Family	1.00	\$572.40
021-830-021	06	Residential Single-Family	1.00	\$572.40
021-830-022	06	Residential Single-Family	1.00	\$572.40
021-830-023	06	Residential Single-Family	1.00	\$572.40
021-830-024	06	Residential Single-Family	1.00	\$572.40
021-830-025	06	Residential Single-Family	1.00	\$572.40
021-830-026	06	Residential Single-Family	1.00	\$572.40
021-830-027	06	Residential Single-Family	1.00	\$572.40
021-830-028	06	Residential Single-Family	1.00	\$572.40
021-830-029	06	Residential Single-Family	1.00	\$572.40
021-830-030	06	Residential Single-Family	1.00	\$572.40
021-830-031	06	Residential Single-Family	1.00	\$572.40
021-830-032	06	Residential Single-Family	1.00	\$572.40
021-830-033	06	Residential Single-Family	1.00	\$572.40
021-830-034	06	Residential Single-Family	1.00	\$572.40
021-830-036	06	Residential Single-Family	1.00	\$572.40
021-830-037	06	Residential Single-Family	1.00	\$572.40
021-830-038	06	Residential Single-Family	1.00	\$572.40
021-830-039	06	Residential Single-Family	1.00	\$572.40

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-830-040	06	Residential Single-Family	1.00	\$572.40
021-830-041	06	Residential Single-Family	1.00	\$572.40
021-830-042	06	Residential Single-Family	1.00	\$572.40
021-830-043	06	Residential Single-Family	1.00	\$572.40
021-830-044	06	Residential Single-Family	1.00	\$572.40
021-830-045	06	Residential Single-Family	1.00	\$572.40
021-830-046	06	Residential Single-Family	1.00	\$572.40
021-830-047	06	Residential Single-Family	1.00	\$572.40
021-830-048	06	Residential Single-Family	1.00	\$572.40
021-830-049	06	Residential Single-Family	1.00	\$572.40
021-830-050	06	Residential Single-Family	1.00	\$572.40
021-830-051	06	Residential Single-Family	1.00	\$572.40
021-830-052	06	Residential Single-Family	1.00	\$572.40
021-830-053	06	Residential Single-Family	1.00	\$572.40
021-830-054	06	Residential Single-Family	1.00	\$572.40
021-830-055	06	Residential Single-Family	1.00	\$572.40
021-830-056	06	Residential Single-Family	1.00	\$572.40
021-830-057	06	Residential Single-Family	1.00	\$572.40
021-830-058	06	Residential Single-Family	1.00	\$572.40
021-830-059	06	Residential Single-Family	1.00	\$572.40
021-830-060	06	Residential Single-Family	1.00	\$572.40
021-830-061	06	Residential Single-Family	1.00	\$572.40
021-830-062	06	Residential Single-Family	1.00	\$572.40
021-830-063	06	Residential Single-Family	1.00	\$572.40
021-830-064	06	Residential Single-Family	1.00	\$572.40
021-830-065	06	Residential Single-Family	1.00	\$572.40
021-830-066	06	Residential Single-Family	1.00	\$572.40
<b>Total</b>			<b>97.00</b>	<b>\$55,522.80</b>

## Zone 07 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-640-001	07	Residential Single-Family	1.00	\$347.88
023-640-002	07	Residential Single-Family	1.00	\$347.88
023-640-003	07	Residential Single-Family	1.00	\$347.88
023-640-004	07	Residential Single-Family	1.00	\$347.88
023-640-005	07	Residential Single-Family	1.00	\$347.88
023-640-006	07	Residential Single-Family	1.00	\$347.88
023-640-007	07	Residential Single-Family	1.00	\$347.88
023-640-008	07	Residential Single-Family	1.00	\$347.88
023-640-009	07	Residential Single-Family	1.00	\$347.88
023-640-010	07	Residential Single-Family	1.00	\$347.88
023-640-011	07	Residential Single-Family	1.00	\$347.88
023-640-012	07	Residential Single-Family	1.00	\$347.88
023-640-013	07	Residential Single-Family	1.00	\$347.88
023-640-014	07	Residential Single-Family	1.00	\$347.88
023-640-015	07	Residential Single-Family	1.00	\$347.88
023-640-016	07	Residential Single-Family	1.00	\$347.88
023-640-017	07	Residential Single-Family	1.00	\$347.88
023-640-018	07	Residential Single-Family	1.00	\$347.88
023-640-019	07	Residential Single-Family	1.00	\$347.88
023-640-020	07	Residential Single-Family	1.00	\$347.88
<b>Total</b>			<b>20.00</b>	<b>\$6,957.60</b>

## Zone 08 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-650-001	08	Residential Single-Family	1.00	\$625.78
023-650-002	08	Residential Single-Family	1.00	\$625.78
023-650-003	08	Residential Single-Family	1.00	\$625.78
023-650-004	08	Residential Single-Family	1.00	\$625.78
023-650-005	08	Residential Single-Family	1.00	\$625.78
023-650-006	08	Residential Single-Family	1.00	\$625.78
023-650-007	08	Residential Single-Family	1.00	\$625.78
023-650-008	08	Residential Single-Family	1.00	\$625.78
023-650-009	08	Residential Single-Family	1.00	\$625.78
023-650-010	08	Residential Single-Family	1.00	\$625.78
023-650-011	08	Residential Single-Family	1.00	\$625.78
023-650-012	08	Residential Single-Family	1.00	\$625.78
023-650-013	08	Residential Single-Family	1.00	\$625.78
023-650-014	08	Residential Single-Family	1.00	\$625.78
023-650-015	08	Residential Single-Family	1.00	\$625.78
023-650-016	08	Residential Single-Family	1.00	\$625.78
023-650-017	08	Residential Single-Family	1.00	\$625.78
023-650-018	08	Residential Single-Family	1.00	\$625.78
023-650-019	08	Residential Single-Family	1.00	\$625.78
023-650-020	08	Residential Single-Family	1.00	\$625.78
023-650-021	08	Residential Single-Family	1.00	\$625.78
023-650-022	08	Residential Single-Family	1.00	\$625.78
023-650-023	08	Residential Single-Family	1.00	\$625.78
023-650-024	08	Residential Single-Family	1.00	\$625.78
023-650-025	08	Residential Single-Family	1.00	\$625.78
023-650-026	08	Residential Single-Family	1.00	\$625.78
023-650-027	08	Residential Single-Family	1.00	\$625.78
023-650-028	08	Residential Single-Family	1.00	\$625.78
023-650-029	08	Residential Single-Family	1.00	\$625.78
023-650-030	08	Residential Single-Family	1.00	\$625.78
023-650-031	08	Residential Single-Family	1.00	\$625.78
023-650-032	08	Residential Single-Family	1.00	\$625.78
023-650-033	08	Residential Single-Family	1.00	\$625.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-650-034	08	Residential Single-Family	1.00	\$625.78
023-650-035	08	Residential Single-Family	1.00	\$625.78
023-650-036	08	Residential Single-Family	1.00	\$625.78
023-650-037	08	Residential Single-Family	1.00	\$625.78
023-650-038	08	Residential Single-Family	1.00	\$625.78
023-650-039	08	Residential Single-Family	1.00	\$625.78
023-650-040	08	Residential Single-Family	1.00	\$625.78
023-650-041	08	Residential Single-Family	1.00	\$625.78
023-650-042	08	Residential Single-Family	1.00	\$625.78
023-650-043	08	Residential Single-Family	1.00	\$625.78
023-650-044	08	Residential Single-Family	1.00	\$625.78
023-650-045	08	Residential Single-Family	1.00	\$625.78
023-650-046	08	Residential Single-Family	1.00	\$625.78
023-650-047	08	Residential Single-Family	1.00	\$625.78
023-650-048	08	Residential Single-Family	1.00	\$625.78
023-650-049	08	Residential Single-Family	1.00	\$625.78
023-650-050	08	Residential Single-Family	1.00	\$625.78
023-650-051	08	Residential Single-Family	1.00	\$625.78
023-650-052	08	Residential Single-Family	1.00	\$625.78
023-650-053	08	Residential Single-Family	1.00	\$625.78
023-650-054	08	Residential Single-Family	1.00	\$625.78
023-650-055	08	Residential Single-Family	1.00	\$625.78
023-650-056	08	Residential Single-Family	1.00	\$625.78
023-650-057	08	Residential Single-Family	1.00	\$625.78
023-650-058	08	Residential Single-Family	1.00	\$625.78
023-650-059	08	Residential Single-Family	1.00	\$625.78
023-650-060	08	Residential Single-Family	1.00	\$625.78
023-650-061	08	Residential Single-Family	1.00	\$625.78
023-650-062	08	Residential Single-Family	1.00	\$625.78
023-650-063	08	Residential Single-Family	1.00	\$625.78
023-650-064	08	Residential Single-Family	1.00	\$625.78
023-650-065	08	Exempt	-	\$0.00
023-650-066	08	Exempt	-	\$0.00
<b>Total</b>			<b>64.00</b>	<b>\$40,049.92</b>



## Zone 09 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-570-002	09	Residential Single-Family	1.00	\$518.34
021-570-003	09	Residential Single-Family	1.00	\$518.34
021-570-004	09	Residential Single-Family	1.00	\$518.34
021-570-005	09	Residential Single-Family	1.00	\$518.34
021-570-006	09	Residential Single-Family	1.00	\$518.34
021-570-007	09	Residential Single-Family	1.00	\$518.34
021-570-008	09	Residential Single-Family	1.00	\$518.34
021-570-009	09	Residential Single-Family	1.00	\$518.34
021-570-010	09	Residential Single-Family	1.00	\$518.34
021-570-011	09	Residential Single-Family	1.00	\$518.34
021-570-012	09	Residential Single-Family	1.00	\$518.34
021-570-013	09	Residential Single-Family	1.00	\$518.34
021-570-014	09	Residential Single-Family	1.00	\$518.34
021-570-015	09	Residential Single-Family	1.00	\$518.34
021-570-016	09	Residential Single-Family	1.00	\$518.34
021-570-017	09	Residential Single-Family	1.00	\$518.34
021-570-018	09	Residential Single-Family	1.00	\$518.34
021-570-019	09	Residential Single-Family	1.00	\$518.34
021-570-020	09	Residential Single-Family	1.00	\$518.34
021-570-021	09	Residential Single-Family	1.00	\$518.34
021-570-022	09	Residential Single-Family	1.00	\$518.34
021-570-023	09	Residential Single-Family	1.00	\$518.34
021-570-024	09	Residential Single-Family	1.00	\$518.34
021-570-025	09	Residential Single-Family	1.00	\$518.34
021-570-026	09	Residential Single-Family	1.00	\$518.34
021-570-027	09	Residential Single-Family	1.00	\$518.34
021-570-028	09	Residential Single-Family	1.00	\$518.34
021-570-029	09	Residential Single-Family	1.00	\$518.34
021-570-030	09	Residential Single-Family	1.00	\$518.34
021-570-031	09	Residential Single-Family	1.00	\$518.34
021-570-032	09	Residential Single-Family	1.00	\$518.34
021-570-033	09	Residential Single-Family	1.00	\$518.34
021-570-034	09	Residential Single-Family	1.00	\$518.34

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-570-035	09	Residential Single-Family	1.00	\$518.34
021-570-036	09	Residential Single-Family	1.00	\$518.34
021-570-037	09	Residential Single-Family	1.00	\$518.34
021-570-038	09	Residential Single-Family	1.00	\$518.34
021-570-039	09	Residential Single-Family	1.00	\$518.34
021-570-040	09	Residential Single-Family	1.00	\$518.34
021-570-041	09	Residential Single-Family	1.00	\$518.34
021-570-042	09	Residential Single-Family	1.00	\$518.34
021-570-043	09	Residential Single-Family	1.00	\$518.34
021-570-044	09	Residential Single-Family	1.00	\$518.34
021-570-045	09	Residential Single-Family	1.00	\$518.34
021-570-046	09	Residential Single-Family	1.00	\$518.34
021-570-047	09	Residential Single-Family	1.00	\$518.34
021-570-048	09	Residential Single-Family	1.00	\$518.34
021-570-049	09	Residential Single-Family	1.00	\$518.34
021-570-050	09	Residential Single-Family	1.00	\$518.34
021-570-051	09	Residential Single-Family	1.00	\$518.34
021-570-052	09	Residential Single-Family	1.00	\$518.34
021-570-053	09	Residential Single-Family	1.00	\$518.34
021-570-054	09	Residential Single-Family	1.00	\$518.34
021-570-055	09	Residential Single-Family	1.00	\$518.34
021-570-056	09	Residential Single-Family	1.00	\$518.34
021-570-057	09	Residential Single-Family	1.00	\$518.34
021-570-058	09	Residential Single-Family	1.00	\$518.34
021-570-059	09	Residential Single-Family	1.00	\$518.34
021-570-060	09	Residential Single-Family	1.00	\$518.34
021-570-061	09	Residential Single-Family	1.00	\$518.34
021-570-062	09	Residential Single-Family	1.00	\$518.34
021-570-063	09	Residential Single-Family	1.00	\$518.34
021-570-064	09	Residential Single-Family	1.00	\$518.34
021-570-065	09	Residential Single-Family	1.00	\$518.34
021-570-066	09	Residential Single-Family	1.00	\$518.34
021-570-067	09	Residential Single-Family	1.00	\$518.34
021-570-068	09	Residential Single-Family	1.00	\$518.34
021-570-069	09	Residential Single-Family	1.00	\$518.34
021-570-070	09	Residential Single-Family	1.00	\$518.34
021-570-071	09	Residential Single-Family	1.00	\$518.34

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
021-570-072	09	Residential Single-Family	1.00	\$518.34
021-570-073	09	Residential Single-Family	1.00	\$518.34
021-570-074	09	Residential Single-Family	1.00	\$518.34
021-570-075	09	Residential Single-Family	1.00	\$518.34
021-570-076	09	Residential Single-Family	1.00	\$518.34
021-570-077	09	Residential Single-Family	1.00	\$518.34
021-570-078	09	Residential Single-Family	1.00	\$518.34
021-570-079	09	Residential Single-Family	1.00	\$518.34
021-570-080	09	Residential Single-Family	1.00	\$518.34
021-570-081	09	Residential Single-Family	1.00	\$518.34
021-570-082	09	Residential Single-Family	1.00	\$518.34
021-570-083	09	Residential Single-Family	1.00	\$518.34
021-570-084	09	Residential Single-Family	1.00	\$518.34
021-570-085	09	Residential Single-Family	1.00	\$518.34
021-570-086	09	Residential Single-Family	1.00	\$518.34
021-570-087	09	Residential Single-Family	1.00	\$518.34
021-570-088	09	Residential Single-Family	1.00	\$518.34
021-570-089	09	Exempt	-	\$0.00
021-570-090	09	Exempt	-	\$0.00
021-570-091	09	Exempt	-	\$0.00
<b>Total</b>			<b>87.00</b>	<b>\$45,095.58</b>

## Zone 10 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-160-039	10	Residential Single-Family	1.00	\$496.40
023-160-040	10	Residential Single-Family	1.00	\$496.40
023-160-041	10	Residential Single-Family	1.00	\$496.40
023-160-042	10	Residential Single-Family	1.00	\$496.40
023-160-043	10	Residential Single-Family	1.00	\$496.40
023-160-044	10	Residential Single-Family	1.00	\$496.40
023-160-045	10	Residential Single-Family	1.00	\$496.40
023-160-046	10	Residential Single-Family	1.00	\$496.40
023-160-047	10	Residential Single-Family	1.00	\$496.40
023-160-048	10	Residential Single-Family	1.00	\$496.40
023-160-049	10	Residential Single-Family	1.00	\$496.40
023-160-050	10	Residential Single-Family	1.00	\$496.40
023-160-051	10	Residential Single-Family	1.00	\$496.40
023-160-052	10	Residential Single-Family	1.00	\$496.40
023-160-053	10	Residential Single-Family	1.00	\$496.40
023-160-054	10	Residential Single-Family	1.00	\$496.40
023-160-055	10	Residential Single-Family	1.00	\$496.40
023-160-056	10	Residential Single-Family	1.00	\$496.40
023-160-057	10	Residential Single-Family	1.00	\$496.40
023-160-058	10	Residential Single-Family	1.00	\$496.40
023-160-059	10	Residential Single-Family	1.00	\$496.40
023-160-060	10	Residential Single-Family	1.00	\$496.40
023-160-061	10	Residential Single-Family	1.00	\$496.40
023-160-062	10	Residential Single-Family	1.00	\$496.40
023-160-063	10	Residential Single-Family	1.00	\$496.40
023-160-064	10	Residential Single-Family	1.00	\$496.40
023-160-065	10	Residential Single-Family	1.00	\$496.40
023-160-066	10	Residential Single-Family	1.00	\$496.40
023-160-067	10	Residential Single-Family	1.00	\$496.40
023-160-068	10	Residential Single-Family	1.00	\$496.40
023-160-069	10	Residential Single-Family	1.00	\$496.40
023-160-070	10	Residential Single-Family	1.00	\$496.40
023-160-071	10	Residential Single-Family	1.00	\$496.40

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2021/2022 Assessment
023-160-072	10	Residential Single-Family	1.00	\$496.40
023-160-073	10	Residential Single-Family	1.00	\$496.40
023-160-074	10	Residential Single-Family	1.00	\$496.40
<b>Total</b>			<b>36.00</b>	<b>\$17,870.40</b>



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744

## Staff Report

**Item No: 5-1**

**To: Lemoore City Council**

**From: Michelle Speer, Assistant City Manager/Admin. Services Director**

**Date: July 9, 2021**

**Meeting Date: July 20, 2021**

**Subject: Resolution 2021-16 – A Resolution of Intention to Approve an Amendment to the Contract between the Board of Administration California Public Employees’ Retirement System and the City Council City of Lemoore**

**Strategic Initiative:**

- |                                                               |                                                    |
|---------------------------------------------------------------|----------------------------------------------------|
| <input type="checkbox"/> Safe & Vibrant Community             | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence    |
| <input type="checkbox"/> Community & Neighborhood Livability  | <input type="checkbox"/> Not Applicable            |

**Proposed Motion:**

Approve Resolution 2021-16, a Resolution of Intention to Approve an Amendment to the Contract between the Board of Administration California Public Employees’ Retirement System and the City Council City of Lemoore.

**Subject/Discussion:**

City staff and CalPERS have been working together to complete a contract amendment to provide Section 20903 (Two-Years Additional Service Credit) for safety employees. This benefit is already included as an option to non-safety members.

This amendment is only to include the language in the contracts for safety members for future use if needed. The City will not be offering the benefit at this time.

The final resolution will be on the August 17, 2021 for final approval.

**Financial Consideration(s):**

None at this time.

**Alternatives or Pros/Cons:**

Pros:

- Consistency with non-safety members.

Cons:

- None noted.

**Commission/Board Recommendation:**

Not applicable

**Staff Recommendation:**

Staff Recommends approval of Resolution 2021-16.

**Attachments:**

- ☒ Resolution: 2021-16
- ☐ Ordinance:
- ☐ Map
- ☒ Contract
- ☐ Other
- List:

**Review:**

- ☒ Asst. City Manager
- ☒ City Attorney
- ☒ City Clerk
- ☒ City Manager
- ☐ Finance

**Date:**

07/13/2021  
07/13/2021  
07/13/2021  
07/13/2021



**RESOLUTION NO. 2021-16**

**RESOLUTION OF INTENTION  
TO APPROVE AN AMENDMENT TO CONTRACT  
BETWEEN THE  
BOARD OF ADMINISTRATION  
CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM  
AND THE  
CITY COUNCIL  
CITY OF LEMOORE**

**WHEREAS**, the Public Employees' Retirement Law permits the participation of public agencies and their employees in the Public Employees' Retirement System by the execution of a contract, and sets forth the procedure by which said public agencies may elect to subject themselves and their employees to amendments to said Law; and

**WHEREAS**, one of the steps in the procedures to amend this contract is the adoption by the governing body of the public agency of a resolution giving notice of its intention to approve an amendment to said contract, which resolution shall contain a summary of the change proposed in said contract; and

**WHEREAS**, the following is a statement of the proposed change:  
To provide Section 20903 (Two-Years Additional Service Credit) for local police members.

**NOW, THEREFORE, BE IT RESOLVED** that the governing body of the above agency does hereby give notice of intention to approve an amendment to the contract between said public agency and the Board of Administration of the Public Employees' Retirement System, a copy of said amendment being attached hereto, as an "Exhibit" and by this reference made a part hereof.

**PASSED AND ADOPTED** by the City Council of the City of Lemoore at a regular meeting held on the 20<sup>th</sup> day of July 2021 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

APPROVED:

---

Marisa Avalos  
City Clerk

---

Stuart Lyons  
Mayor



## **EXHIBIT**

California  
Public Employees' Retirement System

# **AMENDMENT TO CONTRACT**

**Between the  
Board of Administration  
California Public Employees' Retirement System  
and the  
City Council  
City of Lemoore**

The Board of Administration, California Public Employees' Retirement System, hereinafter referred to as Board, and the governing body of the above public agency, hereinafter referred to as Public Agency, having entered into a contract effective July 1, 1958, and witnessed May 16, 1958, and as amended effective August 1, 1977, December 1, 1977, June 1, 1991, November 1, 1997, April 1, 2002 and April 21, 2004 which provides for participation of Public Agency in said System, Board and Public Agency hereby agree as follows:

- A. Paragraphs 1 through 13 are hereby stricken from said contract as executed effective April 21, 2004, and hereby replaced by the following paragraphs numbered 1 through 17 inclusive:
1. All words and terms used herein which are defined in the Public Employees' Retirement Law shall have the meaning as defined therein unless otherwise specifically provided. "Normal retirement age" shall mean age 55 for classic local miscellaneous members, age 62 for new local miscellaneous members, age 55 for classic local fire members, age 50 for classic local police members and age 57 for new local safety members.
  2. Public Agency shall participate in the Public Employees' Retirement System from and after July 1, 1958 making its employees as hereinafter provided, members of said System subject to all provisions of the Public Employees' Retirement Law except such as apply only on election of a contracting agency and are not provided for herein and to all amendments to said Law hereafter enacted except those, which by express provisions thereof, apply only on the election of a contracting agency.

PLEASE DO NOT SIGN "EXHIBIT ONLY"

3. Public Agency agrees to indemnify, defend and hold harmless the California Public Employees' Retirement System (CalPERS) and its trustees, agents and employees, the CalPERS Board of Administration, and the California Public Employees' Retirement Fund from any claims, demands, actions, losses, liabilities, damages, judgments, expenses and costs, including but not limited to interest, penalties and attorney fees that may arise as a result of any of the following:
  - (a) Public Agency's election to provide retirement benefits, provisions or formulas under this Contract that are different than the retirement benefits, provisions or formulas provided under the Public Agency's prior non-CalPERS retirement program.
  - (b) Any dispute, disagreement, claim, or proceeding (including without limitation arbitration, administrative hearing, or litigation) between Public Agency and its employees (or their representatives) which relates to Public Agency's election to amend this Contract to provide retirement benefits, provisions or formulas that are different than such employees' existing retirement benefits, provisions or formulas.
  - (c) Public Agency's agreement with a third party other than CalPERS to provide retirement benefits, provisions, or formulas that are different than the retirement benefits, provisions or formulas provided under this Contract and provided for under the California Public Employees' Retirement Law.
4. Employees of Public Agency in the following classes shall become members of said Retirement System except such in each such class as are excluded by law or this agreement:
  - a. Local Fire Fighters (herein referred to as local safety members);
  - b. Local Police Officers (herein referred to as local safety members);
  - c. Employees other than local safety members (herein referred to as local miscellaneous members).
5. In addition to the classes of employees excluded from membership by said Retirement Law, the following classes of employees shall not become members of said Retirement System:

**NO ADDITIONAL EXCLUSIONS**

6. The percentage of final compensation to be provided for each year of credited prior and current service as a classic local miscellaneous member shall be determined in accordance with Section 21354 of said Retirement Law subject to the reduction provided therein for Federal Social Security (2% at age 55 Modified).

PLEASE DO NOT SIGN "EXHIBIT ONLY"

7. The percentage of final compensation to be provided for each year of credited prior and current service as a new local miscellaneous member shall be determined in accordance with Section 7522.20 of said Retirement Law (2% at age 62 Supplemental to Federal Social Security).
8. The percentage of final compensation to be provided for each year of credited prior and current service as a classic local fire member shall be determined in accordance with Section 21369 of said Retirement Law subject to the reduction provided therein for Federal Social Security (2% at age 55 Modified).
9. The percentage of final compensation to be provided for each year of credited prior and current service as a new local fire member shall be determined in accordance with Section 7522.25(b) of said Retirement Law (2% at age 57 Supplemental to Federal Social Security).
10. The percentage of final compensation to be provided for each year of credited prior and current service as a classic local police member shall be determined in accordance with Section 21362 of said Retirement Law subject to the reduction provided therein for Federal Social Security (2% at age 50 Modified).
11. The percentage of final compensation to be provided for each year of credited prior and current service as a new local police member shall be determined in accordance with Section 7522.25(d) of said Retirement Law (2.7% at age 57 Supplemental to Federal Social Security).
12. Public Agency elected and elects to be subject to the following optional provisions:
  - a. Section 20965 (Credit for Unused Sick Leave).
  - b. Section 20903 (Two Years Additional Service Credit) for local miscellaneous members and local police members only.
13. Public Agency, in accordance with Government Code Section 20790, ceased to be an "employer" for purposes of Section 20834 effective on December 1, 1977. Accumulated contributions of Public Agency shall be fixed and determined as provided in Government Code Section 20834, and accumulated contributions thereafter shall be held by the Board as provided in Government Code Section 20834.
14. Public Agency shall contribute to said Retirement System the contributions determined by actuarial valuations of prior and future service liability with respect to local miscellaneous members and local safety members of said Retirement System.

15. Public Agency shall also contribute to said Retirement System as follows:
- a. A reasonable amount, as fixed by the Board, payable in one installment within 60 days of date of contract to cover the costs of administering said System as it affects the employees of Public Agency, not including the costs of special valuations or of the periodic investigation and valuations required by law.
  - b. A reasonable amount, as fixed by the Board, payable in one installment as the occasions arise, to cover the costs of special valuations on account of employees of Public Agency, and costs of the periodic investigation and valuations required by law.
16. Contributions required of Public Agency and its employees shall be subject to adjustment by Board on account of amendments to the Public Employees' Retirement Law, and on account of the experience under the Retirement System as determined by the periodic investigation and valuation required by said Retirement Law.
17. Contributions required of Public Agency and its employees shall be paid by Public Agency to the Retirement System within fifteen days after the end of the period to which said contributions refer or as may be prescribed by Board regulation. If more or less than the correct amount of contributions is paid for any period, proper adjustment shall be made in connection with subsequent remittances. Adjustments on account of errors in contributions required of any employee may be made by direct payments between the employee and the Board.

B. This amendment shall be effective on the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

BOARD OF ADMINISTRATION  
PUBLIC EMPLOYEES' RETIREMENT SYSTEM

CITY COUNCIL  
CITY OF LEMOORE

BY \_\_\_\_\_  
ANDY NGUYEN, ASSISTANT DIVISION CHIEF  
PENSION CONTRACTS AND PREFUNDING  
PROGRAMS DIVISION  
PUBLIC EMPLOYEES' RETIREMENT SYSTEM

BY \_\_\_\_\_  
PRESIDING OFFICER

\_\_\_\_\_  
Witness Date

Attest:

\_\_\_\_\_  
Clerk



California Public Employees' Retirement System  
Financial Office | Pension Contracts and Prefunding Programs Division  
P.O. Box 942703, Sacramento, CA 94229-2703  
888 CalPERS (or 888-225-7377) | TTY: (877) 249-7442 | [www.calpers.ca.gov](http://www.calpers.ca.gov)

---

## Certification of Governing Body's Action

I hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the

\_\_\_\_\_ of the  
(governing body)

\_\_\_\_\_  
(public agency)

on \_\_\_\_\_.  
(date)

\_\_\_\_\_  
Clerk/Secretary

\_\_\_\_\_  
Title



California Public Employees' Retirement System  
Financial Office | Pension Contracts and Prefunding Programs Division  
P.O. Box 942703, Sacramento, CA 94229-2703  
888 CalPERS (or 888-225-7377) | TTY: (877) 249-7442 | [www.calpers.ca.gov](http://www.calpers.ca.gov)

---

## Certification of Compliance with Government Code Section 7507

I hereby certify that in accordance with Government Code section 7507, the future annual costs as determined by the California Public Employees' Retirement System for the increase or change in retirement benefit(s) have been made public at a public meeting of the \_\_\_\_\_ of the \_\_\_\_\_

(governing body)

(public agency)

on \_\_\_\_\_ which is at least two weeks prior to the adoption of the Resolution /  
(date)

Ordinance. Adoption of the retirement benefit increase or change will not be placed on the consent calendar.

\_\_\_\_\_  
Clerk/Secretary

\_\_\_\_\_  
Title

Date \_\_\_\_\_





711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744

## Staff Report

**To:** Lemoore City Council  
**From:** Marisa Avalos, City Clerk  
**Date:** July 9, 2021 **Meeting Date:** July 20, 2021  
**Subject:** Activity Update

<b>Strategic Initiative:</b>	<input type="checkbox"/> Safe & Vibrant Community	<input type="checkbox"/> Growing & Dynamic Economy
	<input type="checkbox"/> Fiscally Sound Government	<input type="checkbox"/> Operational Excellence
	<input type="checkbox"/> Community & Neighborhood Livability	<input checked="" type="checkbox"/> Not Applicable

### Reports

➤ Warrant Register – FY 21/22 July 9, 2021

# Warrant Register 7-9-2021

PEI  
DATE: 07/13/2021  
TIME: 13:30:26

## CITY OF LEMOORE REVENUE TRANSACTION ANALYSIS

PAGE NUMBER: 1  
AUDIT31

SELECTION CRITERIA: transact.yr='22' and transact.account between '3000' and '3999' and transact.batch='VM070921'  
ACCOUNTING PERIOD: 1/22

FUND - 001 - GENERAL FUND  
BUDGET UNIT - 001 - GENERAL FUND

ACCOUNT	DATE	T/C	RECEIVE REFERENCE	PAYER/VENDOR	BUDGET	RECEIPTS	RECEIVABLES DESCRIPTION
3040							
	1 /22	07/09/21	210	11069	T3166 AIR TECHNOLOGY	-200.00	FY21 REIMBUR#2010-009
	1 /22	07/09/21	210	11118	T2753 VIVINT SOLAR DEVE	-284.00	FY21 REIMBUR#2001-001
	1 /22	07/09/21	210	11118	T2753 VIVINT SOLAR DEVE	-284.00	FY21 REIMBUR#2006-074
	1 /22	07/09/21	210	11091	T3167 KUUBIX	-284.00	FY21 REIMBUR#2007-075
	1 /22	07/09/21	210	11091	T3167 KUUBIX	-284.00	FY21 REIMBUR#2007-044
	1 /22	07/09/21	210	11068	T1644 ADVANCED POOLS	-308.00	FY21 REIMBUR#2007-106
	1 /22	07/09/21	210	11068	T1644 ADVANCED POOLS	-308.00	FY21 REIMBUR#2009-021
TOTAL					.00	-1,952.00	.00
3045							
	1 /22	07/09/21	210	11100	T3165 PARKER & PARKER M	-79.50	FY21 REIMBUR#2012-008
TOTAL					.00	-79.50	.00
3050							
	1 /22	07/09/21	210	11118	T2753 VIVINT SOLAR DEVE	-185.00	FY21 REIMBUR#2001-076
	1 /22	07/09/21	210	11081	T3164 DAVID GARCIA	-185.00	FY21 REIMBUR#2012-048
TOTAL					.00	-370.00	.00
3630							
	1 /22	07/09/21	210	11118	T2753 VIVINT SOLAR DEVE	-9.15	FY21 REIMBURSE GEN PL
	1 /22	07/09/21	210	11091	T3167 KUUBIX	-13.66	FY21 REIMBURSE GEN PLA
	1 /22	07/09/21	210	11118	T2753 VIVINT SOLAR DEVE	-14.41	FY21 REIMBURSE GEN PL
	1 /22	07/09/21	210	11091	T3167 KUUBIX	-20.24	FY21 REIMBURSE GEN PL
	1 /22	07/09/21	210	11068	T1644 ADVANCED POOLS	-28.40	FY21 REIMBURSE GENERA
	1 /22	07/09/21	210	11068	T1644 ADVANCED POOLS	-34.64	FY21 REIMBUR GEN PLAN
TOTAL					.00	-120.50	.00
3635							
	1 /22	07/09/21	210	11118	T2753 VIVINT SOLAR DEVE	-4.58	FY21 REIMBURSE TECHN
	1 /22	07/09/21	210	11091	T3167 KUUBIX	-6.83	FY21 REIMBURSE TECHN
	1 /22	07/09/21	210	11118	T2753 VIVINT SOLAR DEVE	-7.21	FY21 REIMBURSE TECHN
	1 /22	07/09/21	210	11091	T3167 KUUBIX	-10.12	FY21 REIMBURSE TECHN
	1 /22	07/09/21	210	11068	T1644 ADVANCED POOLS	-14.20	FY21 REIMBURSE TECHN
	1 /22	07/09/21	210	11068	T1644 ADVANCED POOLS	-17.32	FY21 REIMBURSE TECHN
TOTAL					.00	-60.26	.00
TOTAL					.00	-2,582.26	.00
TOTAL					.00	-2,582.26	.00
TOTAL REPORT					.00	-2,582.26	.00

RUN DATE 07/13/2021 TIME 13:30:26 PEI - FUND ACCOUNTING

PEI  
DATE: 07/13/2021  
TIME: 13:31:36

CITY OF LEMOORE  
GENERAL LEDGER TRANSACTION ANALYSIS

PAGE NUMBER: 1  
AUDIT311

SELECTION CRITERIA: account.acct between '2000' and '2999'AND transact.yr='22' and transact.batch='VM070921'  
ACCOUNTING PERIOD: 1/22

FUND - 001 - GENERAL FUND

ACCOUNT	DATE	T/C	REFERENCE	VENDOR/PAYER	DEBIT	CREDIT	DESCRIPTION
2020			ACCOUNTS PAYABLE				
1 /22	07/09/21	21	11118	T2753 VIVINT SOLAR DEVELOP		1.00	FY21 REIMBURSE BUILDI
1 /22	07/09/21	21	11118	T2753 VIVINT SOLAR DEVELOP		1.00	FY21 REIMBURSE BUILDI
1 /22	07/09/21	21	11091	T3167 KUUBIX		1.00	FY21 REIMBURSE BUILDI
1 /22	07/09/21	21	11091	T3167 KUUBIX		2.00	FY21 REIMBURSE BUILDI
1 /22	07/09/21	21	11068	T1644 ADVANCED POOLS		2.00	FY21 REIMBURSE BUILDI
1 /22	07/09/21	21	11068	T1644 ADVANCED POOLS		2.00	FY21 REIMBURSE BUILDI
TOTAL			ACCOUNTS PAYABLE		.00	9.00	
2243			CALIF.BSASF. SB1473				
1 /22	07/09/21	21	11118	T2753 VIVINT SOLAR DEVELOP	1.00		FY21 REIMBURSE BUILDI
1 /22	07/09/21	21	11118	T2753 VIVINT SOLAR DEVELOP	1.00		FY21 REIMBURSE BUILDI
1 /22	07/09/21	21	11091	T3167 KUUBIX	1.00		FY21 REIMBURSE BUILDI
1 /22	07/09/21	21	11091	T3167 KUUBIX	2.00		FY21 REIMBURSE BUILDI
1 /22	07/09/21	21	11068	T1644 ADVANCED POOLS	2.00		FY21 REIMBURSE BUILDI
1 /22	07/09/21	21	11068	T1644 ADVANCED POOLS	2.00		FY21 REIMBURSE BUILDI
TOTAL			CALIF.BSASF. SB1473		9.00	.00	
TOTAL			GENERAL FUND		9.00	9.00	

PEI  
DATE: 07/13/2021  
TIME: 13:31:36

CITY OF LEMOORE  
GENERAL LEDGER TRANSACTION ANALYSIS

PAGE NUMBER: 2  
AUDIT311

SELECTION CRITERIA: account.acct between '2000' and '2999'AND transact.yr='22' and transact.batch='VM070921'  
ACCOUNTING PERIOD: 1/22

FUND - 090 - TRUST & AGENCY

ACCOUNT	DATE	T/C	REFERENCE	VENDOR/PAYER	DEBIT	CREDIT	DESCRIPTION
2020			ACCOUNTS PAYABLE				
1 /22	07/09/21	21	11118	T2753 VIVINT SOLAR DEVELOP		1.49	FY21 REIMBURSE SEISMI
1 /22	07/09/21	21	11091	T3167 KUUBIX		2.22	FY21 REIMBURSE SEISMI
1 /22	07/09/21	21	11118	T2753 VIVINT SOLAR DEVELOP		2.34	FY21 REIMBURSE SEISMI
1 /22	07/09/21	21	11091	T3167 KUUBIX		3.29	FY21 REIMBURSE SEISMI
1 /22	07/09/21	21	11068	T1644 ADVANCED POOLS		4.62	FY21 REIMBURSE SEISMI
1 /22	07/09/21	21	11068	T1644 ADVANCED POOLS		5.63	FY21 REIMBURSE SEISMI
TOTAL			ACCOUNTS PAYABLE		.00	19.59	
2256			STRONG MOTION				
1 /22	07/09/21	21	11118	T2753 VIVINT SOLAR DEVELOP	1.49		FY21 REIMBURSE SEISMI
1 /22	07/09/21	21	11091	T3167 KUUBIX	2.22		FY21 REIMBURSE SEISMI
1 /22	07/09/21	21	11118	T2753 VIVINT SOLAR DEVELOP	2.34		FY21 REIMBURSE SEISMI
1 /22	07/09/21	21	11091	T3167 KUUBIX	3.29		FY21 REIMBURSE SEISMI
1 /22	07/09/21	21	11068	T1644 ADVANCED POOLS	4.62		FY21 REIMBURSE SEISMI
1 /22	07/09/21	21	11068	T1644 ADVANCED POOLS	5.63		FY21 REIMBURSE SEISMI
TOTAL			STRONG MOTION		19.59	.00	
TOTAL			TRUST & AGENCY		19.59	19.59	
TOTAL REPORT					28.59	28.59	