



2/21/2023
City Council Special Meeting

**Handouts received after
agenda posted**

Lemoore City Council

Golf Course Update

February 21, 2023

- On March 31st, 2021 City of Lemoore staff sent out a Request for Proposal for the operation of Lemoore Golf Course to multiple qualified golf course operators throughout the region.
- Sierra Golf Management responded to this RFP and proposed a long term lease agreement (15 Years) which included extensive capital improvements in the early years of the agreement and escalating lease payments to the city in later years of the agreement.
- On June 15, 2021 The Lemoore City Council ratified the lease agreement with Sierra Golf Management.
- On July 1st, 2021 Sierra Golf Management assumed operational control of The City of Lemoore's Municipal Golf Course. The Golf Course was immediately closed for 8 weeks to allow multiple crews the time to complete numerous overdue capital improvements and deferred maintenance items.
- Since July 1st of 2021, Sierra Golf Management has invested in excess of \$500,000 in Lemoore Golf Course. City Staff has received copies of our Capital Project Expenditures and back-up documentation. The Capital Projects listed below include but are not limited to:
 - **New Greens:** All 20 putting surfaces were sprayed out, removed and replaced with a Champion Hybrid Bermuda which is a cultivar that thrives in the valley heat, is disease and drought tolerant and provides a consistent putting surface year round.
 - **Complete Bunker Renovation:** All bunkers were excavated back to the original shape and size. New sumps were dug, filled with drainage rock and felt wrapped. New sand was then added to cover the entire bunker.
 - **Irrigation Pump Station:** Installed new butterfly valves on all 3 pumps allowing us to hold pressure in the system. Installed a new control module to sustain pump pressure.
 - **Main Irrigation Well:** Video inspected well, brushed the bottom 60 feet of the well and rebuilt the pump bowls.
 - **Revived Abandoned Well on Hole 2:** The abandoned well on hole 2 was brought back into service after many years of lying dormant. New electrical and new pump were installed to get us another water source.

- **Revived Abandoned Well on Hole 9:** The abandoned well on hole 9 was brought back into service after many years of lying dormant. New electrical and new pump were installed to get us another water source.
- **Clubhouse Painting:** A painting contractor was hired and the entire clubhouse exterior and interior were painted.
- **Irrigation System Improvements:** Replaced over 200 irrigation heads, 30 isolation valves and 10,000 feet of wire so far. This project is ongoing and continuous.

Other Projects Completed and/or Ongoing:

- Extensive equipment repair and/or replacement
- Extensive brush and tree removal
- Maintenance yard clean-up

Rounds Played at Lemoore Golf Course:

- In 2022 there were 38,134 rounds of golf played at Lemoore Golf Course. We do not have access to past round counts or how this might compare, but we believe that with ongoing improvements in playing conditions, amenities and customer service we can expect to see continued growth not only for Lemoore residents but golfers from around the valley that are looking for a quality venue at an affordable price.

Rate Comparisons of Competition:

Green Fees with Cart

	Weekday	Weekend	Sr./Military Weekday	Sr./Military Weekend
Lemoore	52	58	41	43
Valley Oaks	56	62	44	46
Tulare	55	61	51	N/A
Ridge Creek	65	85	50	67
Madera	52	59	48	52
Riverside	48	57	38	N/A

Future Plans:

- We have applied for a Solar Permit with PG&E that allows us to take advantage of the current Solar Program before the rules change in April of 2023. We have received preliminary bids for a solar structure that will provide shade in the parking lot and considerable savings in utility costs. We will be working with city staff on the feasibility of this project.

A photograph of the Lemoore Police Department building, a modern structure with dark grey brickwork and large glass windows. The building is set against a blue sky with scattered white clouds. The text 'LEMOORE POLICE DEPARTMENT' is prominently displayed on the brick wall. The number '630' is visible on the upper left corner of the building. The foreground shows a concrete sidewalk and some landscaping with small plants and trees. An orange vertical bar is located in the top right corner of the image.

Public Safety Dispatch Update

Chief Michael Kendall

February 21, 2023

Overview

- What we've done so far
- Where we are right now
- What we hope to complete this year



What we've done so far...



Records



Internet, Fax
Machines, Livescan



Front Lobby
Opened for Business

Where we
are at right
now



Motorola Contract



Radio Tower

Dispatch Milestones FY 2023

1

Add a Dispatch Supervisor to our 2022/23 Budget

- Hire a Dispatch Supervisor

2

Contract with Kris Zuniga, KBZ Consulting

3

Create and implement salary bands and job classifications for dispatch personnel (FY 23/24)

Dispatch Salary Bands

- ▶ Emergency Dispatch Supervisor: Range 79, \$59,845 - \$76,380 annually
- ▶ Senior Emergency Dispatcher: Range 65, \$52,062 - \$66,447 annually
- ▶ Emergency Dispatcher II: Range 55, \$47,132 - \$60,154 annually
- ▶ Emergency Dispatcher I: Range 45, \$42,668 - \$54,457 annually

Grant Funds	\$2,700,000
Motorola Contract	-\$1,400,000
KBZ Consulting	-\$100,000
Tower Construction	-\$100,000
IT/Network Infrastructure	-\$200,000
Remaining Grant Funds	\$900,000

Budget
(Estimated)

Budget Comparison

Annual HPD
Dispatch Contract
2023/24

- \$578,000

Annual LPD
Dispatch Projected
Personnel

- \$685,000

Anticipated Total
Cost Increase

- \$107,000



Questions