

LEMOORE CITY COUNCIL COUNCIL CHAMBER 429 C STREET June 18, 2024 5:30 P.M.

#### **MEETING AGENDA**

Please silence all electronic devices as a courtesy to those in attendance. Thank you.

- a. CALL TO ORDER
- b. INVOCATION
- c. PLEDGE OF ALLEGIANCE
- d. ROLL CALL
- e. AGENDA APPROVAL, ADDITIONS, AND/OR DELETIONS

#### 1 - STUDY SESSION

1-1 Refuse- Organic Recycling Update (Reeder)

#### **PUBLIC COMMENT**

Public comment will be in accordance with the attached policy. This time is reserved for members of the audience to address the City Council on items of interest that are not on the Agenda and are within the subject matter jurisdiction of the Council. It is recommended that speakers limit their comments to three (3) minutes each and it is requested that no comments be made during this period on items on the Agenda. The Council is prohibited by law from taking any action on matters discussed that are not on the Agenda. Prior to addressing the Council, any handouts for Council will be provided to the City Clerk for distribution to the Council and appropriate staff. The public will have an opportunity to comment on items on the agenda once the item has been called and the Mayor opens the item to the public.

#### 2 - CEREMONIAL / PRESENTATION

- 2-1 Westlands Water District Scholarship Recipients (Matthews)
- 2-2 American Legion Post 100 Donation to Lemoore Parks and Recreation Bleacher Project (Brown)

#### 3 - DEPARTMENT AND CITY MANAGER REPORTS

3-1 Department & City Manager Reports

#### 4 - CONSENT CALENDAR

Items considered routine in nature are placed on the Consent Calendar. They will all be considered and voted upon in one vote as one item unless a Council member or member of the public requests individual consideration.

- 4-1 Approval Minutes Regular Meeting June 4, 2024
- 4-2 Approval of Second Reading and Adoption of Ordinance 2024-04 for Formation of Community Facilities District No. 2024-1
- 4-3 Approval of Second Reading and Adoption of Ordinance 2024-03 Amending Chapter
   7, Title 10, of the Lemoore Municipal Code Pertaining to City Maintenance District.
- 4-4 Approval of Resolution 2024-19 LLMD, Resolution 2024-20 PFMD. Intention of Public hearing for LLMD/PFMD. (Reeder)
- 4-5 Approval Denial of Claim for Mr. Smith (Northcraft)

4-6 Approval – Memorandum of Understanding Side Letters with Police Officer's Association and Police Sergeant's Unit and Lemoore Police Professional Services Bargaining Unit (Northcraft)

#### **5 – PUBLIC HEARINGS**

Report, discussion and/or other Council action will be taken.

5-1 Public Hearing – Approval of Resolution 2024-21 – Adopting the Budget for Fiscal Year July 1, 2024, to June 30, 2025, Providing for the Appropriation and Expenditure of all Sums Set Forth in said Budget, Providing for all the Transfers and Additional Appropriations and Repealing all Resolutions and Parts of Resolutions in Conflict Herewith (Champion)

#### 6 - CONTINUED BUSINESS

- 6-1 Approval of Second Reading and Adoption of Ordinance 2024-01 Amending Zoning Text No. 2024-01, modify Sections 9-5b-5 "Fences and Walls", 9-5E-5 "Design and Development Standards for Off Street Parking Areas", 9-5D1-4 "Tree Preservation", 9-4B-2 "Allowed Uses and Required Entitlements for Base Zoning Districts", 9-5F-5 "Standards for Permanent On Site Signs", and Table 9-3-2 "Zoning Districts" and add Sections 9-4D-21 "Tattoo Parlors" and 9-4D-22 "Personal Storage Facilities" to the City of Lemoore Zoning Ordinance (Brandt)
- 6-2 Approval of Second Reading and Adoption of Ordinance 2024-02 Amending the Lemoore Municipal Code to modify Title 4 "Public Health And Safety", Chapter 4 "Property Maintenance" and Title 6 "Motor Vehicles And Traffic", Chapter 3 "Rules of the Road" of the Lemoore Municipal Code (Brandt)

#### 7 - NEW BUSINESS

Report, discussion and/or other Council action will be taken.

7-1 Approval – of Resolution 2024-22 – Revising and Updating the Master User Fee Schedule (Reeder)

#### 8 – BRIEF CITY COUNCIL REPORTS AND REQUESTS

8-1 City Council Reports / Requests

#### **CLOSED SESSION**

This item has been set aside for the City Council to meet in a closed session to discuss matters pursuant to Government Code Section 54956.9(d)(4). The City Attorney will provide an oral report regarding the Closed Session.

1. Government Code Section 54957

Public Employee Appointment/Employment

Title: City Manager

2.Government Code Section 54956.9

Conference with Legal Counsel – Anticipated Litigation

Significant Exposure to Litigation Pursuant to Paragraph (2) or (3) of Subdivision (d) of

Section 54956.9

One Case

#### **ADJOURNMENT**

#### **Upcoming Council Meetings**

- City Council Regular Meeting, Tuesday, July 2, 2024
- City Council Regular Meeting, Tuesday, July 16, 2024

Agendas for all City Council meetings are posted at least 72 hours prior to the meeting at the Council Chamber, 429 C Street and the Cinnamon Municipal Complex, 711 W. Cinnamon Drive. Written communications from the public for the agenda must be received by the City Clerk's Office no less than seven (7) days prior to the meeting date. The City of Lemoore complies with the Americans with Disabilities Act (ADA of 1990). The Council Chamber is accessible to the physically disabled. Should you need special assistance, please call (559) 924-6744, at least 4 business days prior to the meeting.

#### **PUBLIC NOTIFICATION**

I, Christal Schisler, Deputy City Clerk for the City of Lemoore, declare under penalty of perjury that posted the above Regular City Council Agenda for the meeting of June 18, 2024 at Council Chamber 429 C Street and Cinnamon Municipal Complex, 711 W. Cinnamon Drive, Lemoore, CA on June 13 2024.
//s// Christal Schisler, Deputy City Clerk



## CITY COUNCIL REGULAR MEETING JUNE 18, 2024 @ 5:30 p.m.

The City Council will hold its public meetings in person, with a virtual option for public participation based on availability. The City of Lemoore utilizes Zoom teleconferencing technology for virtual public participation; however, the City makes no representation or warranty of any kind, regarding the adequacy, reliability, or availability of the use of this platform in this manner. Participation by members of the public through this means is at their own risk. (Zoom teleconferencing/attendance may not be available at all meetings.)

The meeting may be viewed through the following Zoom Meeting:

• Please click the link below to join the webinar:

• https://us06web.zoom.us/j/89151195986?pwd=bcZMs8gwc8aCuNFaeBxZ4beIJz3OuC.1

• Meeting ID: 891 5119 5986

• Passcode: 723495

• Phone: +1 669 900 6833

If you wish to make a general public comment or public comment on a particular item on the agenda, <u>participants may do so via Zoom during the meeting</u> or by <u>submitting public comments by e-mail to</u>: <u>cityclerk@lemoore.com</u>. In the subject line of the e-mail, please state your name and the item you are commenting on. If you wish to submit a public comment on more than one agenda item, please send a separate e-email for each item you are commenting on. Please be aware that written public comments, including your name, may become public information. Additional requirements for submitting public comments by e-mail are provided below.

#### General Public Comments & Comments on City Council Business Items

For general public comments and comments regarding specific City Council Business Items, public comments can be made via Zoom during the meeting or all public comments must be received by e-mail no later than 5:00 p.m. the day of the meeting. Comments received by this time will be read aloud by a staff member during the applicable agenda item, provided that such comments may be read within the normal three (3) minutes allotted to each speaker. Any portion of your comment extending past three (3) minutes may not be read aloud due to time restrictions. If a general public comment or comment on a business item is received after 5:00 p.m., efforts will be made to read your comment into the record. However, staff cannot guarantee that written comments received after 5:00 p.m. will be read. All written comments that are not read into the record will be made part of the meeting minutes, provided that such comments are received prior to the end of the City Council meeting.

#### **Public Hearings**

For public comment on a public hearing, all public comments must be received by the close of the public hearing period. All comments received by the close of the public hearing period will be read aloud by a staff member during the applicable agenda item, provided that such comments may be read within the normal three (3) minutes allotted to each speaker. Any portion of your comment extending past three (3) minutes may not be read aloud due to time restrictions. If a comment on a public hearing item is received after the close of the public hearing, such comment will be made part of the meeting minutes, provided that such comment is received prior to the end of the meeting.

\*PLEASE BE AWARE THAT ANY PUBLIC COMMENTS RECEIVED THAT DO NOT SPECIFY A PARTICULAR AGENDA ITEM WILL BE READ ALOUD DURING THE GENERAL PUBLIC COMMENT PORTION OF THE AGENDA.\*



711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744 ● Fax (559) 924-9003

## **Staff Report**

			Item No: 1-1
Го:	Lemoore City Council		
rom:	Randon Reeder, Management An	alyst	
Date:	June 9, 2024	Meeting Date:	June 18, 2024
Subject:	Refuse Update		
Strategic	Initiative:		
□ Saf	e & Vibrant Community	☐ Growing & Dynami	c Economy
⊠ Fisc	cally Sound Government	⊠ Operational Excelle	ence
☐ Cor	nmunity & Neighborhood Livability	☐ Not Applicable	

#### **Proposed Motion:**

To discuss refuse department.

#### Subject/Discussion:

SB 1383 regulations went into effect in January of 2022. Residential requirements went into effect in January of 2024. The City of Lemoore has been implementing the new regulations and is looking to update council in regard to the plans to finish the calendar year.

#### **Financial Consideration (s):**

None.

#### **Alternatives or Pros/Cons:**

N/A

#### **Commission/Board Recommendation:**

N/A

#### **Staff Recommendation:**

N/A

Review:	Date:
Asst. City Manager	
	6/13/24
	6/13/24
	6/13/24
☐ Finance	
	<ul><li>☐ Asst. City Manager</li><li>☑ City Attorney</li><li>☑ City Clerk</li><li>☑ City Manager</li></ul>

## June 04, 2024 Minutes Lemoore City Council Regular Meeting

#### **CALL TO ORDER:**

At 5:32 p.m., the meeting was called to order.

ROLL CALL: Mayor: MATTHEWS

Council Members: GORNICK, ORTH, LYONS

Absent: Garza

City Staff and contract employees present: Interim City Manager Northcraft; City Attorney Pizano; Police Chief Kendall; Assistant Public Works Director Lopez; Community Services Manager Greenlee; Management Analyst Schisler; Finance Manager Valdez; Management Analyst Amanda Champion; Management Analyst Kristie Baley; City Planner Steve Brandt.

#### AGENDA APPROVAL, ADDITIONS, AND/OR DELETIONS

No agenda additions or deletions.

#### 1 <u>- STUDY SESSION</u>

- 1-1 Ballot Measure Public Outreach (Northcraft)
  - City of Lemoore and FM3 Research conducted an extensive community survey assessing the short and long-term needs of the city.
    - Provided a snapshot of the City's financial position, and exploring a feasibility of raising revenue via ballot measure to maintain critical city services.
  - 64% of Lemoore voters supported a 1% sales tax measure.
    - After providing positive and negative information to the voters support held at 61% in favor.
  - City administration along with LGSC have developed a 1% general sales tax measure:
    - Generates an estimated \$3.85 million in new revenue to maintain essential services across the city.
    - Mandates annual independent audits of expenditures.
    - Creates a citizens oversight committee to advise and review expenditures of tax revenue generated.
  - The City of Lemoore, given its financial position, faces shifting needs and demands
    to ensure critical services are met. A general tax gives the city the greatest flexibility
    to maintain public safety, parks and recreation, and critical infrastructure needs in
    the short and long-term.
    - The creation of a citizen-led oversight committee ensures that taxpayers have a clear voice on year-to-year funding priorities.
  - Lemoore Town Hall Meeting to provide the public with a full briefing on the draft ballot measure language, solicit feedback and answer questions.
    - o June 12, 2024
  - City Council Go/No-Go Vote will be presented the final draft of the ballot measure and a resolution to place the measure on the November 5, 2024 ballot.
    - o July 2, 2024
  - Voter Education Town Hall Meeting to provide information about the November 5, 2024 election process and the city's ballot measure.

- o Mid-September 2024
- LemooreForward.com has been created to provide up-to-date information on the next steps the City is doing and for the public to provide their thoughts via the City's Community Priorities.

#### 1-2 Review of Fiscal Year 2024-2025 Draft Proposed Budget (Northcraft)

- City of Lemoore budget is comprised of 71 functioning funds.
- The combined revenues and expenditures create the Cities operational budget.
  - o Total Projected City Beginning Balance: \$78,572,668
  - Total Proposed Revenues: \$45,922,817
  - Total Proposed Expenditures: \$62,274,006
  - Total Proposed City End Balance: \$62,221,479
- FY 25 Proposed Position Allocations
  - A total of 113 positions were budgeted in FY 2024
  - A total of 118 positions were proposed in FY 2025, a net increase of 5 positions.
    - Reduction of the following 3 vacant positions:
      - 2 Maintenance Workers in Facilities Maintenance
      - 1 Maintenance Worker in Recreation
      - 1 Recreation Coordination in Recreation
      - 1 Police Captain in PD
    - Increase of the following 10 positions:
      - 1 Police Officer (to serve as a YDO)
      - 2 Senior Dispatchers
      - 5 Dispatcher I/II
      - 1 Office Assistant in Recreation
      - 1 Maintenance Worker in Refuse
- General Fund Fund Balance
  - The projected Beginning Fund Balance for FY 25 is \$12,958,466, which is an overall increase of approx. \$4,406,200 over the projected FY 23 Ending Fund Balance of \$8,552,274.
  - The difference is made up in FY 23 and FY 24.
  - o FY 2022-2023: Actual Surplus of approx. \$2,573,600
    - Increased revenue of \$1,500,000
    - Reduced expenditures of \$330,000
    - Fund Balance Accounting Modification \$743,600
  - FY 2023-2024: Projected Surplux of approx. \$2,284,600
    - Increased revenue of \$414,600
    - Reduced expenditures \$1,870,000
  - The total surplus equates to \$4,858,200 which is the difference in the fund balance less previously anticipated deficit in FY 2024 of \$452,000.
  - o FY 2025
    - Beginning Fund Balance: \$12,958,466
    - Proposed Revenues: \$13,743,655
    - Proposed Expenditures: \$16,494,483
      - Personnel:\$11,489,685
      - Indirect Allocation: \$-2,243,583
      - Operating: \$6,650,731
      - Capital: \$272,650
      - Debt and Transfers:\$325,000
    - Ending Fund Balance: \$10,207,638

- Difference of \$-2,750,282
- Measures to reduce the general fund difference for FY 2025
  - New local sales tax option 1%
    - FY25 (one quarter) \$960,000
  - Update Master User Fee Schedule
    - Approx. \$100,000
  - Estimate underspending by 5%
    - Approx. \$800,000
  - Total reduction: \$1,860,000
    - Remaining difference of approx. \$-890,000
- Balancing the budget with additional measures:

	FY 2024	FY 2025
Projected Revenues	17,109,032	14,803,655
Projected Expenditures	15,276,441	15,694,483
Difference	1,832,591	(890,828)
2 Year Net Difference		941,763

- General Fund Revenues
  - FY 25 Proposes a total revenue income of \$13,743,655, which is a decrease of approx. \$2,950,900 from FY 24. Major factors include:
    - Reduction of ARPA
- Increased investment income
- General Fund Expenditures by Department

Department	FY 2024 Budgeted	FY 25 Proposed Budget	\$ Change
City Council	166,439	243,092	76,653
City Manager	65,610	106,700	41,090
City Clerk	107,601	71,569	(36,032)
Finance	355,039	90,637	(264,402)
Community Development	721,668	429,567	(292,101)
Facilities Maintenance	1,332,168	1,021,974	(310,194)
Police	9,983,909	9,992,517	8,608
Fire	903,781	992,793	89,012
Building Inspection	743,369	750,642	7,273
Public Works Administration	560,479	272,076	(288,403)
Streets	618,075	577,142	(40,933)
Recreation	646,544	688,391	41,847
Human Resources	253,949	323,778	69,829
Information Technology	267,232	68,414	(198,818)
Non-Departmental	300,000	300,000	-
Public Safety Dispatch	120,700	565,191	444,491
Total	17,146,563	16,494,483	(652,080)

FY 25 Proposed Expenditures by Category

Department	Indirect Allocation	Personnel
City Council	107,452	21,209
City Manager	(478,682)	430,270
City Clerk	(107,501)	58,834
Finance	(1,110,552)	411,103
Community Development	62,185	144,221
Facilities Maintenance	(571,368)	567,304
Police	1,187,359	6,759,130
Fire	243,023	191,788
<b>Building Inspection</b>	94,840	486,368
Public Works Admin.	(879,949)	736,587
Streets	35,597	-
Recreation	100,872	334,528
Human Resources	(139,452)	225,547
Information Technology	(348,305)	246,303
Public Safety Dispatch	(439,102)	876,493
Totals	(2,243,583)	11,489,685

- General Fund Professional Contract Services Highlights
  - Day to Day Assistance or Enhancements
    - Clear Gov
    - Questys
    - Planning and Engineering Consultant
    - Parks and Landscaping Contracts
    - Animal Control Contracts
    - Dispatch Contract
    - Uniform Contract
    - LVFD Contract
    - Building and Plan Check Contract
    - Recruiting Software
  - Expertise
    - Financial Consultant
    - Retail Strategies
    - Kings EDC
    - Polling Tax Consultant
    - Sales Tax Consultant
    - Auditor
    - Investment Consultant
    - LLMD/PFMD Consultant
    - Investigations Consultant
- General Fund Capital Requests
  - Total CIP Request for FY25 \$272,650
  - Roof at Fire Department
    - **\$80,000**

- Toyota Camry and Upfit
  - **\$68,800**
- O Citywide ADA:
  - **\$75,000**
- PD Servers and Misc. Equipment
  - **\$43,850**
- IT Network Upgrades
  - **\$5,000**
- General Fund "Plan B" Requests
  - Requests that potentially would have been budgeted if the City had the funding.
    - Recreation
      - Additional Maintenance Worker: \$64,000
      - Program Booklet: \$5,000
      - Upgrade O.A. to Rec Coordinator: \$20,000
    - Human Resources
      - Class and Comp Study: \$90,000
    - Planning
      - Addition of an Office Assistant: \$65,000
      - Complete the General Plan Update: \$700,000
    - Police Department
      - Addition of a Captain: \$164,000
      - Replace Animal Control Vehicle: \$164,000
      - Additional Camry for Detectives: \$53,100
    - Facilities Maintenance
      - Key Card Entry: \$50,000
      - New Truck Lease: \$13,000
      - Additional Funds for Streets: \$250,000
    - Overall
      - 5% COLA: \$400,000
      - Creation of Asset Replacement Fund: \$500,000
- FY 2025 Special Funds

Fund Name	Beginning Fund Balance FY 24	FY 24 Projected Revenues	FY 24 Projected Expenditures	Impact to Fund Balance	Projected FY 24 Ending Fund Balance
Water	11,250,408	10,192,335	9,393,578	798,757	12,049,165
Wastewater	10,106,803	4,057,095	4,988,976	(931,881)	9,174,922
Refuse	3,011,870	4,768,850	4,684,363	84,487	3,096,357
Fleet Maintenance	(621,061)	1,270,129	1,237,989	32,140	(588,921)

#### FY 2025 Water Fund

Beginning Fund Balance: \$12,049,165

Proposed Revenues: \$11,628,000

Fees For Service

Interest

o Proposed Expenditures: \$12,131,057

Personnel: \$425,386

Indirect Allocation: \$710,130

Operating: \$6,957,107Capital: \$1,875,000

Debt and Transfers: \$2,163,434

Ending Fund Balance: \$11,546,108

Difference of \$-503,057

Water Capital Projects

## Well Rehabilitation

- FY 25 Cost \$450,000
- Water Fund
- Total Cost \$450,000

## Well 15 Completion

- FY 25 Cost \$3,000,000
- Impact Fund
- Total Cost \$6,000,000

## TTHM- Water Treatment Plants

- FY 25 Cost \$1,650,000
- Water Fund
- Total Cost \$1,650,000

- Water Fund Professional Contract Services Highlights
  - Day to Day Assistance or Enhancements
    - SUSP
    - Uniforms
    - Solar Maintenance
    - USA Dig
    - Brine Hauling
    - ERP Software
    - Infosend UB Billing
  - Expertise
    - Bond Reporting Consultant
    - Engineering
- FY 2025 Wastewater Fund
  - Beginning Fund Balance: \$9,174,922
  - o Proposed Revenues: \$4,297,500
    - Fees for Service
    - Interest
  - Proposed Expenditures: \$9,566,426
    - Personnel: \$1,158,130
    - Indirect Allocation: \$693,244
    - Operating: \$2,565,072
    - Capital: \$5,150,000
  - Ending Fund Balance: \$3,905,996
    - Difference of \$-5,268,926
  - Sewer/Storm Drain Capital Projects:



• Wastewater Fund Professional Contract Services - Highlights

- Day to Day Assistance or Enhancements
  - Wastewater Disposal
  - Solar Maintenance
  - Uniforms
  - Monitoring Program
  - USA Dig
  - Pump/Motor Repairs
  - Chemical Supplies
- Expertise
  - Engineering
- FY 2025 Refuse Fund
  - Beginning Fund Balance: \$3,096,357
  - Proposed Revenues: \$5,090,101
    - Fees For Service
    - Interest
    - FY 24 last year for rate increases
  - o Proposed Expenditures: \$5,098,101
    - Personnel: \$1,308,266
    - Indirect Allocation: \$744,932
    - Operating: \$2,584,803
    - Capital: \$460,000
  - Ending Fund Balance: \$3,088,357
    - Difference of \$-8,000
  - Refuse Fund Highlights
    - Personnel: FY 25 One new maintenance worker position requested
    - Trucks/CIP: FY 24 Two vehicles were ordered, one was received,
       the second was rolled over to FY 2025 Capital due to delivery date.
  - Refuse Fund Professional Contract Services Highlights
    - Day to Day Assistance or Enhancements
      - KWRA
      - Recycle Containers (Haul Away at CMC)
      - Uniforms
      - Routeware
    - Expertise
      - Engineering

- Hazmat Disposal
- FY 2025 Fleet Fund
  - Beginning Fund Balance: \$-588,921
  - o Proposed Revenues: \$1,356,993
    - Internal Service Fund
  - o Proposed Expenditures: \$1,317,469
    - Personnel: \$226,672
    - Operating: \$1,090,797
  - Ending Fund Balance: \$-549,397
    - Surplus of \$39,524
  - o Fleet Fund Professional Contract Services Highlights
    - Day to Day Assistance or Enhancements
      - Uniforms
      - Diagnostic Software
      - Required Permits
    - Expertise
      - Specialized Repairs
- Other Capital Improvement Projects
  - Street Projects

### SB1 Project-D Street Rehab

- FY 25 Cost \$1,675,000
- SB1 Fund
- Total Cost \$1,675,000

#### Sidewalk by 19<sup>th</sup> Avenue and Sports Complex

- FY 25 Cost \$900,000
- Local Transportation Fund

#### Sidewalk Repair Program

- FY 25 Cost \$60,000
- General Fund
- Total Cost \$60,000

#### Slurry Soal

- FY 25 Cost \$800,000
- Gas Tax Fund

#### PFMD Zone • FY 25 Cost \$120,880 New Traffic 2 Sidewalk • PFMD 2 Fund • FY 25 Cost \$685,000 Signal • Total Cost \$120,880 • Streets Impact Fund- \$563,412 Repair Cinnamon • Traffic Signal Fund- \$121,588 and 19th • FY 25 Cost \$2,000,000 AHSC Grant • Local Transportation Fund (Oleander) Traffic Signal • Total Cost \$2,000,000 • FY 25 Cost \$685,000 Liberty and • Streets Impact Fund- \$652.302 Hanford • Traffic Signal Fund- \$32,698 • FY 25 Cost \$300,000 Annual Armona Local Transportation Fund Crack Fill • Total Cost \$300,000 FY 25 Cost \$200,000 Traffic Signal Reclamite • FY 25 Cost \$535,000 • Gas Tax Fund - \$200,000 Bush and Project • Traffic Signal Fund- \$45,537 • Total Cost \$200,000 • Local Transportation Fund - \$489,463 191/2

- Planning Project
  - General Plan Update
    - FY 25 Cost \$344,000
    - General Plan Update Fund
    - Total Cost \$1,000,000
- Current Grants in Progress
  - Reimbursable
    - OCDETF Organized Crime Drug Enforcement Task Force
    - IIG Infill Infrastructure Grant Program
      - Smith/Oleander/Daphne
    - CalRecycle Grant Recycling Containers
    - CMAQ Congestion Mitigation Air Quality
    - HSIP Highway Safety Infrastructure Program
  - Allocated Funding
    - CalRecycle Grant SB 1383 Software
    - State Funded Dispatch Project

#### **PUBLIC COMMENT**

Melanie Marsh spoke regarding the City's Adopt-A-Planter program. She requested that the timers for the already installed sprinkler system be activated so the participants that are taking care of the planter areas do not have to water their plants by hand. She provided a handout with pictures of the planter areas and explained the inconvenience of not being able to water is having a negative outcome of the desired look. She requested for the City to install a bench cap to be cemented on. She proposed to have Council collectively adopt the planters at the Shell Gas station on D Street and Follet. Stated she and other volunteers have prepped this planter in hopes Council will agree to adopt.

Amy Luna with Lemoore Youth Soccer League brought concerns between the League and the Parks and Recreation Department. Stated she does not feel the Rec Dept. is not withholding their side of the current 5 yr. contract. Stated other sports are being played during their contracted time and feels it is a danger to their players. Stated when she spoke with the previous City Manager he informed her to contact the PD when this occurs, she stated she did but because she does not have the contract with her to show them, they are unable to do anything. Stated that during her non-contracted months they pay a fee to rent a side but there are other sports teams out there and it makes it difficult, but she is willing to work with those issues. She stated she missed the advertisement for the Parks and Recreation Commission and is interested in participating. Mayor Matthews provided instruction on how to apply.

#### 2 - CEREMONIAL / PRESENTATION

No Ceremonies or Presentations

#### 3 - DEPARTMENT AND CITY MANAGER REPORTS

Public Works Director Rivera – provided information about a sinkhole in the area of Sara Dr. and Hazelwood due to the underground canal. Canal stopped running the water and the damage was able to be repaired in about 2.5 days. Attained a proposal for work on Well 7.

Interim City Manager Northcraft – due to the upcoming heat wave we have advertised the cooling center. Meeting with Cannabis company to monitor compliance. New signs installed at CMC to assist residents with finding the different City departments easier.

#### 4 - CONSENT CALENDAR

- 4-1 Approval Minutes Regular Meeting May 21, 2024
- 4-2 Approval Minutes Special Meeting May 20, 2024
- 4-3 Approval Grant Resolution 2024-15, Authorizing the City Manager to Sign Grand Documents for Federal and State Grants

Motion by Mayor Pro Tem Gornick, seconded by Lyons, to approve the Consent Calendar.

Ayes: Gornick, Lyons, Orth, Matthews

Absent: Garza

#### **5 – PUBLIC HEARINGS**

Report, discussion and/or other Council action will be taken.

5-1 Public Hearing – Abatement of Public Nuisances – 743 Quince Avenue and 125 Toomey Street (Smith)

Public Hearing opened at: 7:17 p.m.

Property owner of 743 Quince Ave. is requesting an extension to come into compliance. Citizen Reed suggested to grant his extension. One week extension granted by Council.

Public Hearing closed at: 7:23 p.m.

Motion by Mayor Pro Tem Gornick, seconded by Council Member Orth, to approve Abatement of Public Nuisances – 743 Quince Avenue and 125 Toomey Street, with the one week extension for Quince property. (Smith)

Ayes: Gornick, Orth, Lyons, Matthews

Absent:Garza

5-2 Public Hearing – First Reading – Ordinance 2024-01 – Amending Zoning Text No. 2024-01, modifying Sections 9-5b-5 "Fences and Walls", 9-5E-5 "Design and Development Standards for Off Street Parking Areas", 9-5D1-4 "Tree Preservation", 9-4B-2 "Allowed Uses and Required Entitlements for Base Zoning Districts", 9-5F-5 "Standards for Permanent On Site Signs", and Table 9-3-2 "Zoning Districts" and adding Sections 9-4D-21 "Tattoo Parlors" and 9-4D-22 "Personal Storage Facilities" to the City of Lemoore Zoning Ordinance (Brandt)

Public Hearing opened at: 7:38 p.m.

Orth, Brandt, Lyons and Matthews discussed various items. Orth requested a modification of being allowed to park on the new driveways. Photos showing the difference in height for the signs was requested for the 2<sup>nd</sup> reading.

Public Hearing closed at: 8:07 p.m.

Motion with modifications by Council Member Orth, seconded by Council Member Lyons, to approve First Reading – Ordinance 2024-01 – Amending Zoning Text No. 2024-01, modifying Sections 9-5b-5 "Fences and Walls", 9-5E-5 "Design and Development Standards for Off Street Parking Areas", 9-5D1-4 "Tree Preservation", 9-4B-2 "Allowed Uses and Required Entitlements for Base Zoning Districts", 9-5F-5 "Standards for Permanent On Site Signs", and Table 9-3-2 "Zoning Districts" and adding Sections 9-4D-21 "Tattoo Parlors" and 9-4D-22 "Personal Storage Facilities" to the City of Lemoore Zoning Ordinance.

Ayes: Orth, Lyons, Matthews Absent: Garza, Gornick

5-3 Public Hearing - First Reading - Ordinance 2024-02 - Amending the Lemoore Municipal Code to modify Title 4 "Public Health And Safety", Chapter 4 "Property Maintenance" and Title 6 "Motor Vehicles And Traffic", Chapter 3 "Rules of the Road" of the Lemoore Municipal Code

Public Hearing opened at: 8:08 p.m.

Orth, Brandt, Lyons and Matthews discussed various items.

Public Hearing closed at: 8:31 p.m.

Motion by Council Member Lyons, seconded by Mayor Matthews, to approve First Reading – Ordinance 2024-02 – Amending the Lemoore Municipal Code to modify Title 4 "Public Health And Safety", Chapter 4 "Property Maintenance" and Title 6 "Motor Vehicles And Traffic", Chapter 3 "Rules of the Road" of the Lemoore Municipal Code

Ayes: Lyons, Matthews, Orth Absent: Garza, Gornick

5-4 Public Hearing – First Reading Ordinance 2024-03 – Amending Chapter 7, Title 10, of the Lemoore Municipal Code Pertaining to City Maintenance District. (Reeder)

Public Hearing opened at: 8:32 p.m.

No one spoke.

Public Hearing closed at: 8:33 p.m.

Motion by Council Member Orth, seconded by Council Member Lyons, to approve First Reading Ordinance 2024-03 – Amending Chapter 7, Title 10, of the Lemoore Municipal Code Pertaining to City Maintenance District.

Ayes: Orth, Lyons, Matthews Absent: Garza, Gornick

5-5 Public Hearing - First reading of Ordinance 2024-04, Approval of Resolutions: 2024-16, 2024-17 and 2024-18. Formation of Community Facilities District No. 2024-1 (Reeder)

Public Hearing opened at: 8:34 p.m.

No one spoke.

Public Hearing closed at: 8:36 p.m.

Motion by Council Member Orth, seconded by Council Member Lyons, to approve First reading of Ordinance 2024-04, Approval of Resolutions: 2024-16, 2024-17 and 2024-18. Formation of Community Facilities District No. 2024-1

Ayes: Orth, Lyons, Matthews Absent: Garza, Gornick

#### 6 - NEW BUSINESS

Report, discussion and/or other Council action will be taken.

6-1 Report and Recommendation - Council Member Liaison Appointment to KCAO Board (Schisler).

Mayor Matthews volunteered to temporarily fill in as liaison for the KCAO board.

Motion by Council Member Lyons, seconded by Orth, to approve Council Member Liaison Appointment to KCAO Board (Schisler)..

Ayes: Lyons, Orth, Matthews Absent: Garza, Gornick

6-2 Report and Recommendation – Approval of Agreement between the City of Lemoore and Flock Group, Inc. for a Software Platform and Budget Amendment – Traffic Safety Fund (Kendall)

Motion by Council Member Orth, seconded by Lyons, to approve Agreement between the City of Lemoore and Flock Group, Inc. for a Software Platform and Budget Amendment – Traffic Safety Fund

Ayes: Orth, Lyons, Matthews Absent: Garza, Gornick

#### 7 - BRIEF CITY COUNCIL REPORTS AND REQUESTS

Lyons – No update

Orth - No update

Matthews – Attended Office of Education event, Diablo Canyon Tour, Laugh Co. Meeting and approved a public alternate. Attended KART meeting and spoke in favor of adding routes to NASL and was approved starting 07/01/24, Lemoore College meeting with Kings Co. Farm Bureau regarding SIGMA and GSA issues, Veterans of Foreign War in Hanford American Legion will be hosting Women's Veterans Recognition Day and Celebration Resource Fair in conjunction with Carnegie Car show on Saturday, 06/08/24. League of Ca Cities roundtable next week. South Joaquin Valley division meeting in Bakersfield.

At 8:54 p.m., Council adjourned to Closed Session.

#### **CLOSED SESSION**

This item has been set aside for the City Council to meet in a closed session to discuss matters pursuant to Government Code Section 54956.9(d)(4). The City Attorney will provide an oral report regarding the Closed Session.

1. Government Code Section 54957

Public Employee Appointment/Employment

Title: City Manager

2. Government Code Section 54957.6

Conference with Labor Negotiator

Agency Designated Representatives: Crystal Pizano, City Attorney and Kevin

Northcraft, Interim City Manager

Employee Organizations: General Association of Service Employees, Lemoore Police Officers Association, Lemoore Police Sergeants Unit, Police Professional Services

Bargaining Unit, and Unrepresented

3. Government Code Section 54956.8

Conference with Real Property Negotiators

Property: 215 Hanford Armona Road, Lemoore APN: 021-380-002

Agency Negotiator: Kevin Northcraft, Interim City Manager

Negotiating Party: Michael Kennedy Under Negotiation: Price and Terms

#### **ADJOURNMENT**

At 9:13 p.m., Council adjourned.	
Approved the 18 <sup>th</sup> day of June 2024.	
	APPROVED:
ATTEST:	Patricia Matthews, Mayor
Christal Schisler, Deputy City Clerk	



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## **Staff Report**

Item No: 4-2

To:	Lemoore City Council			
From: Randon Reeder, Management Ana		Randon Reeder, Management Analy	vst .	
Date: June 09, 2024		June 09, 2024	Meeting Date: June 18, 2024	
	doption of Ordinance 2024-04 for . 2024-1			
	☐ Safe & Vibrant Community		☐ Growing & Dynamic Economy	
	☐ Fis	cally Sound Government	☐ Operational Excellence	
	□ Co	mmunity & Neighborhood Livability	□ Not Applicable	

#### **Proposed Motion:**

Approval of Second Reading and adoption of Ordinance No. 2024-04 of the City Council of the City of Lemoore Authorizing the Levy of a Special Tax in Community Facilities District No. 2024-1 (Public Services)

#### **Subject/Discussion:**

On April 16, 2024 the City Council adopted a Resolution of Intent and Local Goals and Policies for Community Facilities Districts with the intent of forming a Mello-Roos community facilities district, CFD 2024-1 (Public Services) to finance the impact by new development on police services, fire protection services, park maintenance, landscaping and lighting maintenance, drainage maintenance and street maintenance.

The CFD 2024-1 boundary area includes assessor's parcel number 023-040-058-000, located south of East Bush Street and north of Highway 198. The project includes the development of 280 single family residential parcels.

The City Council held a public hearing on May 21, 2024 to receive public testimony and property owner protests, if any, with regard to the formation of the district and the levy of a special tax.

On June 4, 2024, the council adopted Resolution No. 2024-16 establishing CFD 2024-1 (Public Services) and Resolution No. 2024-17 calling for a special tax election to be held and submitting to the qualified electors of the proposed CFD a proposition (Ballot Measure) regarding the annual levy of special taxes within the CFD.

The special election was held on June 4, 2024 and the levy of the special tax in CFD 2024-1 was approved by at least 2/3 of the qualified electors. The city clerk directed the recording of a notice of special tax, and the ordinance ordering the levy of special taxes within CFD 2024-1 was introduced.

On June 4, 2024, the City Council held the first reading of the Ordinance levying special taxes within CFD 2024-1.

#### Financial Consideration (s):

The estimated annual revenue received by the City for CFD 2024-1 will be \$361,220 which is based on the maximum special tax rates for Fiscal Year 2024/25 for an estimated 280 single family residential parcels. This amount is expected to increase as development of additional property occurs within CFD 2024-1 due to annexations. The special tax for CFD 2024-1 includes an annual CPI adjustment. The process for the formation is funded by the developer and no General Fund monies are used for this effort.

#### **Alternatives or Pros/Cons:**

If the City Council has any questions concerning the second reading of the Ordinance for the formation of CFD 2024-1, this item may be rescheduled until the next City Council meeting, so staff may provide the necessary backup. However, if the formation is not approved, the conditions of approval for this development would not be fulfilled and the development process would cease.

#### Staff Recommendation:

Staff recommends that the City Council approve the second reading and adopt Ordinance No. 2024-04.

Attachments:	Review:	Date:
☐ Resolution:	☐ Asst. City Manager	
☑ Ordinance: 2024-04	□ City Attorney	06/13/24
□ Мар	⊠ City Clerk	06/13/24
□ Contract	⊠ City Manager	06/13/24
☐ Other	⊠ Finance	06/13/24

#### **ORDINANCE NO. 2024-04**

## AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEMOORE, CALIFORNIA, LEVYING SPECIAL TAXES WITHIN THE CITY OF LEMOORE COMMUNITY FACILITIES DISTRICT NO. 2024-1 (PUBLIC SERVICES)

WHEREAS, on April 16, 2024, the City Council of the City of Lemoore (the "City Council") adopted Resolution No. 2024-11 entitled "A Resolution of the City Council of the City of Lemoore Declaring Its Intention to Establish City of Lemoore Community Facilities District No. 2024-1 (Public Services) and to Authorize the Levy of a Special Tax Therein to Finance Certain Services" (the "Resolution of Intention"), stating its intention to establish the City of Lemoore Community Facilities District No. 2024-1 (Public Services) (the "District") to fund certain services described therein (the "Services") pursuant to the Mello-Roos Community Facilities Act of 1982, California Government Code section 53311 et seq. (the "Act"); and

WHEREAS, notice was published as required by the Act of the public hearing called pursuant to the Resolution of Intention as to the City Council's intention to form the District and to provide for the costs of the Services; and

WHEREAS, the Resolution of Intention called for a public hearing on the District to be held on May 21, 2024, and on this date the City Council held a public hearing, as required by the Act, relative to its decision to proceed with the formation of the District and the levy of special taxes therein; and

WHEREAS, at the public hearing all persons desiring to be heard on all matters pertaining to the formation of the District and the levy of the special taxes were heard, evidence was presented and considered by this City Council and a full and fair hearing was held; and

WHEREAS, subsequent to the close of the public hearing, this City Council adopted resolutions entitled "Resolution of Formation of the City Council of the City of Lemoore to establish City of Lemoore Community Facilities District No. 2024-1 (Public Services), to establish an Appropriations Limit therefor, to authorize the Levy of A Special Tax therein, and to Submit the establishment of an Appropriations Limit and the Levy of Special Taxes to the Qualified Electors thereof" (the "Resolution of Formation"), and "Resolution of the City Council of the City of Lemoore calling a Special Election and submitting to the Qualified Electors of City of Lemoore Community Facilities District No. 2024-1 (Public Services) propositions regarding the establishment of an appropriations Limit and the annual Levy of a Special Tax Within the Community Facilities District", which resolutions established the District, authorized the levy of a special tax within the District, and called an election within the District on the proposition of levying a special tax within, and establishing an appropriations limit for, the District; and

WHEREAS, an election was held within the District in which the landowners approved said propositions by ballots cast in the election.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Lemoore as follows:

- 1. By the passage of this Ordinance, this City Council hereby authorizes and levies special taxes within the District, pursuant to the Act, at the rate and in accordance with the rate and method of apportionment of special taxes appended as **Exhibit B** to the Resolution of Formation (the "Rate and Method of Apportionment"), which Resolution of Formation is by this reference incorporated herein. The Special Tax is hereby levied to pay for the Services for the District, as contemplated by the Resolution of Formation and the Rate and Method of Apportionment, commencing in fiscal year 2024-25 and in each fiscal year thereafter.
- 2. The Finance Director of the City or her designee is hereby authorized and directed each fiscal year to determine the specific special tax rate and amount to be levied for each parcel of real property within the District, in the manner and as provided in the Rate and Method of Apportionment.
- **3.** Exemptions from the levy of the Special Tax shall be as provided in the Resolution of Formation and the applicable provisions of the Act. In no event shall special taxes be levied on any parcel within the District in excess of the maximum tax specified in the Rate and Method of Apportionment.
- **4.** All of the collections of the special tax shall be used as provided for in the Act and in the Resolution of Formation, including, but not limited to, the payment of costs of providing the Services, the payment of City costs in administering the District and the costs of collecting and administering the special tax.
- 5. The special taxes shall be collected from time to time as necessary to meet the financial obligations of the District. The special taxes will be collected in the same manner as ordinary ad valorem property taxes, and the special taxes shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes. In addition, the provisions of California Government Code section 53356.1 shall apply to delinquent special tax payments. The Finance Director or her designee is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Kings and to take all actions necessary to effect proper billing and collection of the special tax, so that the special tax shall be levied and collected in sufficient amounts and at the times necessary to satisfy the financial obligations of the District in each fiscal year.

Notwithstanding the foregoing, any special taxes that cannot be collected on the County tax roll, or are not so collected, may be collected through direct billing by the City.

- **6.** If for any reason a court with jurisdiction finds any portion of this ordinance to be invalid or finds the special tax to be inapplicable to any particular parcel, then the balance of this ordinance and the application of the special tax to the remaining parcels shall not be affected.
- 7. This ordinance shall take effect and be in force immediately as a tax measure; and before the expiration of fifteen (15) days after its passage the same shall be published, with the

names of the members voting for and against the same, at least once in a newspaper of general circulation published and circulated in the District.

**PASSED AND ADOPTED** by the City Council of the City of Lemoore at a regular meeting being held on May 21, 2024 by the following vote:

AYES: NOES: ABSENT: ABSTAINING:	
ATTEST:	APPROVED:
Christal Schisler Deputy City Clerk	Patricia Matthews Mayor



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## **Staff Report**

**Item No: 4-3** 

To: Lemoore City Council

From: Randon Reeder, Management Analyst

Date: June 09, 2024 Meeting Date: June 18, 2024

Subject: Approval of Second Reading and Adoption of Ordinance 2024-03 -

Amending Chapter 7, Title 10, of the Lemoore Municipal Code Pertaining

to City Maintenance District.

Strategic Initiativ	e:	
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	☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy
	☐ Fiscally Sound Government	☐ Operational Excellence
	⊠ Community & Neighborhood Livability	☐ Not Applicable

#### **Proposed Motion:**

Approval of Second Reading and adoption of Ordinance 2024-03, Amending Chapter 7, Title 10, Section 2 of the Lemoore Municipal Code pertaining to the City Maintenance District.

#### Subject/Discussion:

Currently, the City of Lemoore utilizes Landscape and Lighting Maintenance Districts (LLMD) and Public Facilities Maintenance Districts (PFMD) throughout various parts of the City. LLMDs maintain lighting and landscaping throughout the district. This includes parkways, bike paths, and trails. PFMDs cover the same, but also include street maintenance. An annual tax assessment is taken for all residents in the zones to cover maintenance costs as approved annually by Council.

The City of Lemoore is looking to change the services definition in Chapter 7, Title 10 of the Lemoore Municipal Code pertaining to the City Maintenance District. This update will allow the City of Lemoore to enter into a Community Facility District. This new district will allow the City to apply a special tax assessment to cover proportionate shares of public services such as the police department and fire department. These additional services

and assessments will be in addition to the already established costs for Public Facilities Maintenance Districts.

#### **Financial Consideration(s):**

N/A

#### **Alternatives or Pros/Cons:**

Alternatives: Council could decline the change and prevent the city from entering into Community Facilities Districts for future developments.

#### **Commission/Board Recommendation:**

Not applicable.

#### **Staff Recommendation:**

Staff recommends Approval of second reading and adoption of Ordinance 2024-03, Amending Chapter 7, Title 10 of the Lemoore Municipal Code pertaining to the City Maintenance District.

Attachments:	Review:	Date:
☐ Resolution:	☐ Asst. City Manage	r
☑ Ordinance: 2024-03		06/13/24
□ Map		06/13/24
☐ Contract	⊠ City Manger	06/13/24
☐ Other	□ Finance	
List:		

#### ORDINANCE NO. 2024-03

# AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEMOORE AMENDING TITLE 7, CHAPTER 10, SECTION 1 AND SECTION 2 OF THE LEMOORE MUNICIPAL CODE PERTAINING TO CITY MAINTENANCE DISTRICTS

The City Council of the City of Lemoore does ordain as follows:

**SECTION 1.** Section 7-10-1 of the Lemoore Municipal Code regarding the city's authority is hereby amended to read as follows:

The city is a municipal corporation organized and existing under its charter and the "home rule" provisions of the state constitution (article XI, section 5), with the power to make and enforce all laws and regulations respecting municipal affairs, subject only to any restrictions and limitations provided in its charter and in the state constitution. The city council finds that financing police and fire protection services, and the maintenance of certain public facilities and improvements, through special tax or assessment districts or otherwise, is necessary, essential, a public purpose and a municipal affair.

**SECTION 2.** Section 7-10-2 of the Lemoore Municipal Code regarding services is hereby amended to read as follows:

With regard to landscaping and lighting districts formed under the Landscaping and Lighting Act of 1972 and for all purposes of interpreting and applying this chapter, the following terms shall have the following meanings, unless the context clearly requires otherwise:

DISTRICT: Any assessment district formed pursuant to this chapter.

IMPROVEMENTS: Any one or combination of the following:

- A. Any improvement described in section 22525 of the California Streets and Highways Code.
- B. Any city street, highway, road, alley, lane, boulevard, pedestrian mall, parkway, bike path, trail or easement.
- C. Any other governmental property or facilities which the city is authorized by law to finance, purchase, construct, expand, improve, rehabilitate, own, operate or contribute money to.

LANDSCAPING AND LIGHTING ACT: The Landscaping and Lighting act of 1972 (the "The 1972 Act"), California Streets And Highways Code section 22500 et seq., as amended from time to time.

PROPOSITION 218: Article XIIIC and XIIID of the California constitution.

SERVICES: Any or all of the following:

A. Maintaining, servicing, repairing, replacing, operating, caring for or preserving any "improvement" defined in this chapter, including, but not limited to, any of the following:

- 1. Maintaining, servicing, repairing, replacing, operating or caring for any street, highway, road, alley, lane, boulevard, pedestrian mall, parkway, bike path, trail, easement or other way dedicated to public use or used by the public, and all appurtenances and improvements therein, including, but not limited to, paving, surfaces, curbs, gutters, medians, street and traffic signs, other signage, streetlights, traffic signals, hydrants, sound walls, drains, tunnels, sewers, curbs, gutters, sidewalks, conduits, culverts, landscaping and hardscaping.
- 2. Maintaining, servicing, repairing, replacing, operating or caring for any landscaping, hardscaping, lighting or signage next to any right of way or other way dedicated to public use or used by the public and described in subsection A1 of this definition, or next to any canal, basin or ditch.
- B. Establishing and maintaining a reasonable reserve for repair and replacement under subsection A of this definition.

With regard to community facilities districts formed under the Mello-Roos Community Facilities Act of 1982 and for all purposes of interpreting and applying this chapter, the following terms shall have the following meanings, unless the context clearly requires otherwise:

COMMUNITY FACILITIES ACT: The Mello-Roos Community Facilities Act of 1982 (the "1982 Act"), California Government section 53311 et seq., as amended from time to time.

DISTRICT: Any special tax district formed pursuant to this chapter.

IMPROVEMENTS: Any one or combination of the following:

- A. Any improvement described in section 53313.5 of the California Government Code.
- B. Any park, recreation, parkway, and open space facilities, police stations, fire stations, libraries, child care centers, utilities facilities, or flood control facilities.
- C. Any other governmental property or facilities which the city is authorized by law to finance, purchase, construct, expand, improve, rehabilitate, own, operate or contribute money to.

PROPOSITION 218: Article XIIIC and XIIID of the California constitution.

SERVICES: Any Services described in section 53313 of the California Government Code. Services include, but are not limited to, any or all of the following:

- A. Police Services- includes the estimated and reasonable costs of providing police services, including but not limited to (i) the costs of contracting for police, (ii) the salaries and benefits of City staff, if the City directly provides police services, (iii) the expense related to equipment, apparatus, and supplies related to these services and authorized by the Act, and (iv) City overhead costs associated with providing such services within the CFD.
- B. Fire Protection Services- includes the estimated and reasonable costs of providing fire protection services, including but not limited to (i) the costs of contracting for fire personnel, (ii) the salaries and benefits of City staff, if the City directly provides fire

- protection services, (iii) the expense related to equipment, apparatus, and supplies related to these services and authorized by the Act, and (iv) City overhead costs associated with providing such services within the CFD.
- C. Landscaping and Lighting Maintenance- includes the labor, material, administration, personnel, equipment and utilities (i.e., water and power) necessary to maintain public landscaping and lighting improvements for, within, or associated with the CFD, including trees, turf, ground cover, shrubs, weed removal, irrigation systems, sidewalk, drainage facilities, lighting, signs, monuments, graffiti removal, walkways, and associated appurtenant facilities located within, or associated with, the CFD.
- D. Park Maintenance- includes the estimated and reasonable costs of providing public park maintenance for, within, or associated with the CFD, including but not limited to (i) the costs of contracting for park maintenance services, including trees, plant material, restrooms, irrigation systems, sidewalks, drainage facilities, weed control, lighting, and parking lot maintenance, (ii) the salaries and benefits of City staff, including maintenance staff, that directly provide park maintenance services, (iii) the expense related to equipment, apparatus, and supplies related to these services and authorized by the Act, (iv) utility costs such as water, sewer, lighting and power and (v) City overhead costs associated with providing such services.
- E. Drainage Maintenance- includes the labor, material, testing, reporting, remediation, permitting, general administration, personnel, equipment and utilities necessary to maintain public drainage improvements for, within, or associated with the CFD, including drain inlets, filters, detention basin, storm drain pipeline, and associated appurtenant facilities located within, or associated with, the CFD.
- F. Street Maintenance includes the labor, material, administration, personnel, equipment and utilities necessary to maintain public streets, streetlights and associated appurtenant facilities for, within, or associated with the CFD, including City overhead costs associated with providing such services within the CFD.

**SECTION 3.** The City Council declares that each provision of this ordinance is severable and independent of every other provision. If any portion of this ordinance is held invalid, the City Council declares that it would have adopted the remaining provisions of this ordinance irrespective of the portion held invalid, and further declares its express intent that the remaining provisions of this ordinance should remain in effect after the invalid portion has been eliminated.

**SECTION 4.** This Ordinance shall take effect thirty (30) days after its adoption and will not be codified in the City's Municipal Code.

**SECTION 5.** The City Clerk is hereby directed to cause a summary of this Ordinance to be published by one insertion in a newspaper of general circulation in the community at least five (5) days prior to adoption and again fifteen (15) days after its adoption. If a summary of the ordinance is published, then the City Clerk shall cause a certified copy of the full text of the proposed ordinance to be posted in the office of the City Clerk at least five (5) days prior to the Council meeting at which the ordinance is adopted, and again after the meeting at which the ordinance is adopted. The summary shall be approved by the City Attorney.

The foregoing Ordinance was introduced at a regular meeting of the City Council of the C Lemoore held on the 4 <sup>th</sup> day of June, 2024 and was passed and adopted at a regular meeting City Council held on the 4 <sup>th</sup> day of June 2024 by the following vote:  AYES:					
NOES:					
ABSENT:					
ABSTAIN:					
ATTEST:	APPROVED:				
Christal Schisler Deputy City Clerk	Patricia Matthews Mayor				



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## **Staff Report**

Item No: 4-4

To: Lemoore City Council

From: Randon Reeder, Management Analyst

Date: June 5, 2024 Meeting Date: June 18, 2024

Subject: Approval of Resolution 2024-19 - Intention to Levy and Collect the

Annual Assessments within Landscape and Lighting Maintenance District No. 1 (LLMD) Zones 1 through 13 and Resolution 2024-20 – Intention to Levy and Collect the Annual Assessments within Public

Facilities Maintenance District No. 1 (PFMD) Zones 1 through 10

Strategic Initiative:

☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy
	☐ Operational Excellence
☐ Community & Neighborhood Livability	☐ Not Applicable

#### **Proposed Motion:**

Approve the Engineer's Report and adopt Resolution No. 2024-19, Intention to Levy and Collect the Annual Assessments for LLMD District 1 Zones 1, 3, 5, 6, 7, 8A, 8B, 9, 10, 11, 12 and 13 and Resolution No. 2024-20, Intention to Levy and Collect Annual Assessments for PFMD District 1 Zones 1, 2, 3, 4, 5, 6, 7, 8, 9 and 10; setting a public hearing on July 18, 2024.

#### **Subject/Discussion:**

Each fiscal year the City is required to conduct an engineering study of the City's Landscape and Lighting Maintenance District (LLMD) and Public Maintenance Facilities Maintenance District (PFMD) in order to document the levy that is submitted to the County assessor each year for property tax collection.

The assessments differ from zone to zone due to the varying amounts of landscaping that is maintained and differing ratios between the amount of landscaping, lighting and other facilities, and the number of housing units responsible for the maintenance. The PFMD's also collect money for future road, lighting, and landscape rehabilitation projects.

No notable or substantial changes to either the LLMD or PFMD Districts and/or the improvements to be maintained by the District have occurred since the adoption of the fiscal year 2020-2021 Annual Engineer's Report.

Staff is asking Council to preliminarily approve the reports at the public hearing on June 18<sup>th</sup> with the final adoption to follow the public hearing scheduled on July 2<sup>nd</sup>.

#### Financial Consideration(s):

The proposed budgets will be listed in the Annual Report, and a budget amendment will be presented with adoption of the Engineer's reports to amend the City's budget to coincide with the reports.

#### **Alternatives or Pros/Cons:**

#### Pros:

 Ensures the ability for the city to levy assessments to fund improvements throughout the City.

#### Cons:

 Not all assessments for FY 2024-2025 will cover the costs for maintenance of each zone, which will result in either a decreased level of service or contributions from the general fund, particularly in reference to the LLMD's.

#### **Commission/Board Recommendation:**

Not applicable.

#### **Staff Recommendation:**

Staff recommends preliminary approval of the Engineer's Report and adoption of Resolutions 2024-19 and 2024-20.

Attachments:	Review:	Date:
⊠ Resolution: 2024-19 & 2024-20	☐ Asst. City Manager	
☐ Ordinance:		06/13/24
□ Map	□ City Clerk	06/13/24
☐ Contract	⊠ City Manger	06/13/24
☐ Other	☐ Finance	
List:		

#### **RESOLUTION NO. 2024-19**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE INTENTION TO LEVY AND COLLECT ANNUAL ASSESSMENTS WITHIN LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1 (LLMD) ZONES 1, 3, 5, 6, 7, 8a, 8b, 9, 10, 11, 12 AND 13 OF THE CITY OF LEMOORE

At a Regular Meeting of the City Council of the City of Lemoore, it was moved, seconded, and carried that the following Resolution be adopted:

- 1. It is the intention of the Council to order the levy and collection of assessments under the Landscape and Lighting Act of 1972, Part Two of Division 15 of the Streets and Highways Code (beginning with Section 22500 and herein the "Act"), within Landscaping and Lighting Maintenance District No. 1, ("LLMD"), Zones 1, 3, 5, 6, 7, 8a, 8b, 9, 10, 11, 12, and 13 of the City of Lemoore for fiscal year 2021-2022.
- 2. The territories of LLMD Zones 1, 3, 5, 6, 7, 8a, 8b, 9, 10, 11, 12, and 13 are comprised of various territories generally located on the attached vicinity map which is the real property particularly, distinctly and specially benefited and to be assessed for the maintenance and operation of the landscaping, street lighting and appurtenant facilities of LLMD Zones 1, 3, 5, 6, 7, 8a, 8b, 9, 10, 11, 12, and 13, generally described in Exhibit A, attached hereto and by reference incorporated herein.
- 3. By Resolution No. 9613, adopted June 18, 1996, the Council ordered that Zone 1 and Zone 2 in the LLMD District be consolidated into a single Zone to be designated as Zone 1 (Westfield Park/Windsor Court/Cambridge Park.
- 4. By Resolution No. 2007-37, adopted September 18, 2007, the Council ordered that Zone 4 of the LLMD be dissolved. The boundaries of the LLMD shall no longer include the territory that was included within Zone 4 and commencing with fiscal year 2008-09, the lots and parcels within such territory shall no longer be subject to assessments under the LLMD or the Act.
- 5. By Resolution No. 2017-10, adopted May 2, 2017, the Council ordered that Zone 8 be divided into two sub-zones. As part of this approval, Zone 8a and 8b were established to address variations in the nature, location, and extent of the improvements that provide special benefits to the parcels in the Zone.
- 6. The City Engineer has prepared and filed with the Clerk of the City of Lemoore a report labeled Engineer's Report of the City of Lemoore Landscaping and Lighting Maintenance District No. 1, dated May of 2024, to which reference is hereby made for a description of the existing improvements, the boundaries of the assessment district and the referenced zones therein, including the general nature, location and extent of the improvements, and the proposed assessment upon assessable lots and parcels of land within LLMD Zones 1, 3, 5, 6, 7, 8a, 8b, 9, 10, 11, 12 and 13. No substantial changes are proposed to be made in the existing improvements and no new improvements are proposed to LLMD Zones 1, 3, 5, 6, 7, 8a, 8b, 9,

- 10, 11, 12 and 13. The City Council intends to give final approval to the Engineer's Report at the conclusion of the public hearing described in paragraph 6, subject to changes, if any, ordered by the City Council during or upon the conclusion of the hearing.
- 7. Notice is hereby given that the 2<sup>nd</sup> day of July, 2024 at the hour of 5:30 p.m., or as soon thereafter as possible, in the regular meeting place of the City Council, Council Chambers, 429 C Street, Lemoore, California, is hereby fixed as the time and place for public hearing when and where all interested persons may be heard regarding the question of levy and collection of the proposed assessments in LLMD Zones 1, 3, 5, 6, 7, 8a, 8b, 9, 10, 11, 12 and 13 for fiscal year 2024-2024. At the hearing, any interested person shall be permitted to present written or oral testimony.
- 8. The City Clerk is hereby authorized and directed to give notice of the public hearing by publication of this Resolution in accordance with subdivision (a) of the Streets and Highways Code Section 22626.
- 9. This Resolution shall take effect immediately upon adoption.

**PASSED AND ADOPTED** by the City Council of the City of Lemoore at a regular meeting held on the 18<sup>th</sup> day of June 2024 by the following vote:

AYES:		
NOES:		
ABSENT:		
ABSTAINING:		
ATTEST:	APPROVED:	
Christal Schisler	Patricia Matthews	
Deputy City Clerk	Mayor	

#### **RESOLUTION NO. 2024-20**

# A RESOLUTION OF INTENTION TO LEVY AND COLLECT ANNUAL ASSESSMENTS WITHIN PUBLIC FACILITIES MAINTENANCE DISTRICT NO. 1 (PFMD), ZONES 1, 2, 3, 4, 5, 6, 7, 8, 9 AND 10 OF THE CITY OF LEMOORE

At a regular meeting of the City Council of the City of Lemoore, it was moved, seconded, and carried that the following Resolution be adopted:

- 1. It is the intention of the Council to order the levy and collection of assessments within Public Facilities Maintenance District No. 1 ("PFMD"), Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, and 10 of the City of Lemoore for fiscal year 2021-2022, under the authority of Chapter 10 of Title 7 of the Lemoore Municipal Code, as enacted by Ordinance No. 2006-01 (the "Ordinance"), and according to the procedures set forth in Proposition 218 Omnibus Implementation Act (Government Code Sections 53750-53753.5, inclusive) (the "Implementation Act"), Article XIIID of the California Constitution ("Proposition 218") and, to the extent not inconsistent with the Ordinance, the procedures specified in the State Landscaping and Lighting Act of 1972 (Chapter 2 of Part 2 of Division 15 of the California Streets & Highways Code) (the "Landscaping & Lighting Act").
- 2. The territories of PFMD Zones 1, 2, 3, 4, 5, 6, 7, 8, 9 and 10 are comprised of various territories generally located on the attached vicinity map which is the real property particularly, distinctly and specially benefited and to be assessed for the maintenance, repair, operation and periodic replacement of the facilities and improvements generally described in Exhibit A attached hereto and by reference incorporated herein.
- 3. By Resolution 2019-03, adopted February 5, 2019, the Council ordered the annexation and inclusion of Zone 9 to address the nature, location, and extent of the improvements that provide special benefits to the parcels in the Zone.
- 4. By Resolution 2019-44, adopted November 5, 2019, the Council ordered the annexation and inclusion of Zone 10 to address the nature, location, and extent of the improvements that provide special benefits to the parcels in the Zone.
- 5. Willdan Financial Services has prepared and filed with the Clerk of the City of Lemoore a report labeled Engineer's Report of the City of Lemoore Public Facilities Maintenance District No. 1, dated May of 2024 to which reference is hereby made for a description of the existing improvements, the boundaries of the assessment district and the referenced zones therein, including the general nature, location and extent of the facilities and improvements, and the proposed assessment upon assessable lots and parcels of land within PFMD Zone 1, 2, 3, 4, 5, 6, 7, 8, 9 and 10. No substantial changes are proposed to be made in the existing facilities and improvements and no new facilities or improvements are proposed. The City Council intends to give final approval to the Engineer's Report at the conclusion of the public hearing described in paragraph 4, subject to changes, if any, ordered by the City Council during or upon the conclusion of the hearing.

- 6. Notice is hereby given that the 2<sup>nd</sup> day of July, 2024 at the hour of 5:30 p.m., or as soon thereafter as possible, in the regular meeting place of the City Council, Council Chambers, 429 C Street, Lemoore, California, is hereby fixed as the time and place for public hearing when and where all interested persons may be heard regarding the question of levy and collection of the proposed assessments in PFMD Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, and 10 for fiscal year 2021-2022. At the hearing, any interested person shall be permitted to present written or oral testimony.
- 7. The City Clerk is hereby authorized and directed to give notice of the public hearing by publication of this Resolution in accordance with subdivision (a) of the Streets and Highways Code Section 22626.
- 8. This Resolution shall take effect immediately upon adoption.

**PASSED and ADOPTED** by the City Council of the City of Lemoore at a regular meeting held on the 18<sup>th</sup> day of June 2024 by the following vote:

AYES:		
NOES:		
ABSENT:		
ABSTAINING:		
ATTEST:	APPROVED:	
Christal Schisler	Patricia Matthews	
Deputy City Clerk	Mayor	



## **City of Lemoore**

## Public Facilities Maintenance District No. 1

# Annual Engineer's Report Fiscal Year 2024/2025

Intent Meeting: June 4, 2024

Public Hearing: June 18, 2024

CITY OF LEMOORE 711 W CINNAMON DRIVE LEMOORE, CA 93245

27368 Via Industria Suite 200 Temecula, CA 92590 T. 951.587.3500|800.755.6864 F. 951.587.3510|888.326.6864

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www.willdan.com

MAY 2024
PREPARED BY
WILLDAN FINANCIAL SERVICES



#### **ENGINEER'S REPORT AFFIDAVIT**

# City of Lemoore Public Facilities Maintenance District No. 1 For Fiscal Year 2024/2025

## City of Lemoore, Kings County, State of California

This Report and the enclosed descriptions, budgets and diagram outline the proposed improvements and assessments for the Public Facilities Maintenance District No. 1 in the City of Lemoore for Fiscal Year 2024/2025, which includes each lot, parcel, and subdivision of land within said District, as the same existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this	day of	, 2024.
Willdan Financial S Assessment Engin On Behalf of the C	eer	
By:		_
Jim McGuire	nt, Project Manager	
Ву:		-
Tyrone Peter PE # C 81888		

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#### Introduction

The City of Lemoore ("City"), pursuant to Chapter 10 of Title 7 of the Lemoore Municipal Code, ("Municipal Code") as enacted by Ordinance No. 2006-01 (the "Ordinance"), and to the extent not inconsistent with the Ordinance, the provisions and procedures of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act") and in compliance with the substantive and procedural requirements of the California State Constitution, Article XIIID ("California Constitution") established the assessment district designated as the:

#### Public Facilities Maintenance District No. 1

Pursuant to the provisions of the Municipal Code, the Ordinance, and 1972 Act (hereafter referred to collectively as "City Maintenance District Codes"), and in compliance with the substantive and procedural requirements of the California Constitution, the City has annually levied special benefit assessments within the Public Facilities Maintenance District No. 1 ("District") in order to fund in whole or in part the maintenance, operation, repair and periodic replacement of certain public improvements including landscaping, street lights, street paving, parks and appurtenant facilities that provide special benefits to properties within the District.

The City Council of the City of Lemoore adopted its General Plan with various elements to provide guidelines for orderly development of property within the City. The City Council further adopted ordinances and regulations governing the development of land providing for the installation and construction of certain lighting, landscaping, street paving, parks, and appurtenant facilities to enhance the quality of life and to benefit the value of property.

The requirement for the installation of lighting, landscaping, streets, and appurtenant facilities is a condition of development provided for in the City's Subdivision Ordinance and is a requirement for issuance of a permit for construction of commercial, residential, and planned unit development. These improvements generally include street lights and related equipment and fixtures; street paving that may include curbs, gutters and sidewalks; various landscape materials such as trees, turf, shrubs, vines, and ground cover; irrigation and drainage systems; structural amenities such as monuments, block walls, retaining walls, or other fencing; hardscapes including mulch, trail and path surfaces, stamped concrete and pavers; recreational amenities such as benches, picnic facilities, play structures; signage, and related appurtenances.

The installation of street lights, landscaping and appurtenant facilities is the responsibility of the subdivider or other development/applicant, triggered by the approval of a tentative subdivision map or other development application. After installation, it is City policy that the servicing, operation, maintenance, repair and replacement of the street lighting, landscaping, local street paving, parks and appurtenant facilities in turn become the financial responsibility of the properties that specially benefit from the facilities. Prior to the establishment of the District, the City recognized that the required ongoing maintenance, periodic repair, and replacement of the facilities installed in connection with new developments could not feasibly be funded by the City and that such maintenance, operation, repair, and replacement should be funded through special benefit assessments on properties within the boundaries of the District.

In accordance with the City Maintenance District Code, the District has been established utilizing benefit zones ("Zones") to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Within the boundaries of the District, parcels are assigned to a Zone, each of which is associated with specific improvements that provide special benefits to properties within that Zone.

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In Fiscal Year 2023/2024, the District was comprised of the following Zones and developments:

Zone 01 - The Landing, Phases 1, 2, and 3

Zone 02 - Liberty, Phases 1 and 2

Zone 03 – Silva Estates, Phase 10

Zone 04 – Parkview Estates / Heritage Park – Laredo

Zone 05 - East Village Park/Aniston Place

Zone 06 – Heritage Acres

Zone 07 - Capistrano

Zone 08 - Woodside

Zone 09 - Lennar Homes

Zone 10 – Energy Homes:

Zone 11 – Tract No. 848:

Zone 12 - Tract No. 820:

## **District Changes**

In Fiscal Year 2023/2024, Tract 848 was annexed to the District as Zone 11 (Annexation No. 2023-1) and Tract 820 was annexed to the District as Zone 12 (Annexation No. 2023-2), but the proceedings for annexing these two developments to the District were addressed in separate reports and only referenced in the Fiscal Year 2023/2024 Annual Engineer's Report for the District. In separate proceedings, the annexation of Tract 848 to the District as Zone 11 and the annexation of Tract 820 to the District as Zone 12 were both completed and approved on June 20, 2023. However, for both Zones, the planned improvements were not anticipated to be installed and accepted for maintenance in Fiscal Year 2023/2024, therefore, neither Zone was assessed for special benefits that fiscal year. These two new Zones have been fully incorporated into this Annual Engineer's Report for Fiscal Year 2024/2025 (the "Report"), but it is still anticipated that the improvements for these two Zones will not be installed and/or accepted by the City for maintenance in Fiscal Year 2024/2025.

No other notable or substantial changes to the District and/or improvements have occurred since the adoption of the Fiscal Year 2023/2024 Annual Engineer's Report.

## **Report Content and Annual Proceedings**

This Report has been prepared pursuant to the City Maintenance District Code and Chapter 1, Article 4 and Chapter 3 of the 1972 Act, and presented to the City Council for their consideration and approval of the proposed improvements and services to be provided within the District and the levy and collection of annual assessments related thereto for Fiscal Year 2024/2025. This Report outlines the District zone structure, improvements, and proposed assessments to be levied in connection with the special benefits the properties will receive from the maintenance and servicing of the District improvements for Fiscal Year 2024/2025. The annual assessments to be levied on properties within the District provide a source of funding for the continued operation, maintenance and servicing of the landscaping, parks, streetlights, street paving, and appurtenant

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facilities (improvements) to be provided by the District for the properties within each specified Zone for which properties in those respective Zones receive special benefits.

Each fiscal year, the City establishes the District's assessments based on an estimate of the costs to maintain, operate and service the authorized District improvements and based upon available revenues including assessment revenues, fund balances, general benefit contributions and any additional City contributions from available sources. The costs of the improvements and the proposed annual assessments budgeted and assessed against properties within the District may include, but are not limited to the estimated expenditures for regular annual maintenance and repairs; incidental expenditures related to the operation and administration of the District; deficits or surpluses from prior years; revenues from other sources; and the collection of funds for operational reserves and/or periodic repairs, replacements and rehabilitation projects as authorized by the City Maintenance District Code. The net annual cost to provide the improvements for each Zone are allocated to the benefiting properties within that Zone using a weighted method of apportionment (refer to Assessment Methodology in Part II, Method of Apportionment) that calculates the proportional special benefits and assessment for each parcel as compared to other properties that benefit from the District improvements and services. Thus, each parcel is assessed proportionately for only those improvements, services, and expenses for which the parcel will receive special benefit.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Kings County Assessor's Office. The Kings County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties to be assessed on the tax roll for the District assessments.

At a noticed annual Public Hearing, the City Council will accept all public comments and written protests regarding the District and the annual levy of assessments. Based on those public comments and written protests, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the Council will by Resolution, order the improvements to be made and confirm the levy and collection of assessments pursuant to the City Maintenance District Code. The assessments as approved will be submitted to the Kings County Auditor/Controller to be included on the property tax roll for each parcel.

This Report consists of five (5) parts:

#### Part I

Plans and Specifications: This section contains a general description of the District, zones of benefit ("Zones"), and the improvements and services that provide special benefits to the parcels within the District. The improvements and appurtenant facilities that provide special benefits to the properties within the District and for which parcels are assessed may include, but not limited to local landscaping, neighborhood parks, street lights, street paving, sidewalks, curbs, gutters, and related amenities as well as associated operational and incidental expenses, and the collection of fund balances authorized by the City Maintenance District Code. The plans and specifications contained in this Report generally describe the nature and extent of the improvements. In conjunction with these general descriptions, a visual depiction of the improvements is provided in the District Diagrams contained in Part IV of this Report. More detailed information regarding the specific plans and specifications associated with the District

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improvements in each Zone may be on file in the Public Works Department and by reference are made part of this Report.

#### Part II

Method of Apportionment: This section outlines the special and general benefits associated with the improvements to be provided within the District (Benefit Analysis), which includes a discussion of the proportional costs of the special benefits and a separation of costs considered to be of general benefit (and therefore not assessed). This section also outlines the method of calculating each property's proportional special benefit and the basis upon which the estimated special benefit costs have been apportioned to each parcel of land within the District. This method of apportionment is consistent with the previously approved and adopted method of apportionment for the District.

#### Part III

<u>Estimate of Costs:</u> Identifies the estimated annual funding costs (Budget) required for the maintenance and operation of the improvements in each Zone including, but not limited to, annual maintenance and service expenses, utility costs, related incidental expenses, and fund balances authorized by the City Maintenance District Code and deemed appropriate to support the ongoing operation and maintenance of the improvements. Those improvements and/or costs determined to be of general benefit shall be funded by a City contribution.

#### **Part IV**

District/Zone Diagrams: This section of the Report contains a series of diagrams showing the boundaries of the Zones within the District for Fiscal Year 2024/2025 which incorporate the parcels determined to receive special benefits from the District improvements. These diagrams also provide a visual depiction of the location of the improvements being maintained. The lines and dimensions of each lot, parcel, and subdivision of land contained in the Zone diagrams are inclusive of the parcels referenced in "Part V - Assessment Roll" of this Report and the corresponding County Assessor's Parcel Maps as they existed at the time this Report was prepared and shall incorporate all subsequent subdivisions, lot-line adjustments, or parcel changes therein. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District and Zones therein.

#### Part V

Assessment Rolls: The assessment amounts to be levied and collected in Fiscal Year 2024/2025 for each parcel is based on the parcel's calculated proportional special benefits as outlined in the Method of Apportionment (Part II of this Report) and the annual assessment rates established by the estimated budgets (Part III of this Report).

If any section, subsection, sentence, clause, phrase, portion, or zone of this Report is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of the Report and each section, subsection, subdivision, sentence, clause, phrase, portion, zone, or subzone thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, portions, zones, or subzones might subsequently be declared invalid or unconstitutional.

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## **Part I -- Plans and Specifications**

The purpose of this District is to provide in part through annual assessments, funding for the ongoing operation, maintenance, and servicing of improvements that include but are not limited to local landscaping, neighborhood parks, street lighting, street paving, and related appurtenant facilities and services in specified areas of the City. The territory within the District consists of those lots or parcels of land within the City of Lemoore for which the City through the District maintains and services local improvements installed in connection with or would otherwise be necessary for the development of those properties and for the benefit of those lots or parcels. Improvements currently provided within the District may include but are not limited to:

- Landscaping and related facilities and amenities located within designated street medians, parkway and streetscape side-panels, and entryways within the public right of ways or easements adjacent to public right of ways; and within public places including greenbelt areas, open spaces, and neighborhood parks within each Zone. These improvements may include, but are not limited to:
  - various landscape materials such as trees, turf, shrubs, vines, ground cover, annual or perineal plantings;
  - irrigation and drainage systems;
  - structural amenities such as monuments, block walls, retaining walls, or other fencing;
  - hardscapes including mulch, trail, and path surfaces, stamped concrete and pavers;
  - recreational amenities within the parks or greenbelts that may include benches, play structures, picnic or other recreational facilities, signage, and related appurtenances.

The maintenance of these improvements may include, but is not limited to the regularly scheduled mowing, trimming, pruning, fertilization, pest control, weed and graffiti abatement; installation, replacement and rehabilitation of the landscaping, repair or replacement of irrigation or drainage systems; repair or replacement of hardscape improvements and recreational amenities. The City Public Works Department shall authorize and schedule such maintenance and servicing as needed and based on available Zone funding.

- Street lighting improvements located in the public right of ways within and on the perimeter of the developments and associated with each Zone and the parcels therein. Streetlight improvements include energy costs and maintenance of the lighting facilities including, but not limited to the removal, repair, replacement or relocation of light standards, poles, bulbs, fixtures, and related equipment and materials.
- Street paving on the local streets within each respective Zone that may include but is not limited to the repair and servicing of street surfaces, curbs, gutters, driveway approaches, walkways, delineation, signage, or other facilities within the public street right of ways. The street paving program may include but is not limited to the repair of potholes, cracks, or other failures in the asphalt surface; repair or partial segment replacement of curbs, gutters, and driveway approaches as needed to ensure pedestrian and vehicle safety or the integrity of the street; repair or installation of street signs; slurry sealing, overlays, and re-striping of the street surfaces. The specific activities and timing of various street and road maintenance services shall be determined by the City's Public Works Department as necessary to extend the life of the streets or to improve traffic circulation and safety as available funding permits.

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Most street paving services and activities described above are not performed on an annual basis, but rather on a periodic basis such as slurry sealing or overlaying the asphalt streets. The funds necessary for these activities are to be collected in installments as part of the annual assessments. The monies collected each year for these services will be accumulated in a special fund for each Zone (Reserve Fund or Capital Improvement Fund). The monies accumulated for these activities shall be spent when sufficient funds have been accumulated to perform the services deemed necessary by the City. This process of accumulating funds (installments) shall continue until such time that the District or Zone is dissolved; or the City determines that such funding procedures require modification. Changes in the process of accumulating funds that would result in an increase in the annual assessment rate must be presented to the property owners for approval prior to imposing such an increase.

Not included as part of the street paving program are the costs associated with major replacements or reconstruction of the street surfaces, curbs, gutters, driveway approaches, or walkways. Although the District assessments will provide funding for regular maintenance of the improvements and scheduled slurry and resurfacing projects on a periodic basis that will extend the useful life of the street improvements, and also as needed, repair and replacement of small sections of street surfaces, or curbs and gutters to ensure the overall integrity of the streets, the District assessments are not intended to fund a full replacement or reconstruction of the street surfaces or adjacent improvements such as curbs, gutters or driveway approaches. The costs of extensive replacement or reconstruction activities such as full or substantial replacement of curbs, gutters and driveway approaches is significantly more than the amount that is typically collected annually. When such repairs or activities are deemed necessary, the City may consider various financing options including new or increased assessments for property owner approval.

#### **Zones of Benefit**

In accordance with the City Maintenance District Code and the 1972 Act, the District utilizes Zones to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Each Zone is associated with specific improvements and/or types of improvements that provide special benefits to properties within that Zone.

For Fiscal Year 2024/2025 the District is comprised of the following Zones and developments:

#### **Zone 01 – The Landing:**

Comprised of one hundred twelve (112) single-family residential parcels and three (3) exempt lettered lots within Tract No. 817 (The Landing, Phases 1 and 2).

#### Zone 02 – Liberty:

Comprised of two hundred forty-two (242) single-family residential parcels and eleven (11) exempt lettered lots within Tract No. 821 (Liberty, Phases 1 and 2).

#### Zone 03 - Silva Estates, Phase 10:

Comprised of seventy-four (74) single-family residential parcels and three (3) exempt lettered lots within Tract No. 838 (Silva Estates, Phase 10).

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#### **Zone 04 – Parkview Estates / Heritage Park - Laredo:**

A total of ninety (90) residential lots comprised of the thirty-nine (39) single-family residential parcels within Tract No. 797 Phase 1 (Parkview Estates) and the fifty-one (51) single-family residential parcels within Tract No. 797 Phase 2 (Heritage Park - Laredo).

#### **Zone 05 – East Village Park/Aniston Place:**

A total of one hundred twenty (120) residential lots and four (4) exempt lettered lots which include the eighty-one (81) single-family residential parcels and three (3) lettered lots within Tract No. 791 (East Village Park) and the thirty-nine (39) single-family residential parcels and one (1) lettered lot within Tract No. 910 (Aniston Place).

#### **Zone 06 – Heritage Acres:**

Comprised of ninety-seven (97) single-family residential parcels within Tract No. 872 (Heritage Acres, Phases 1 and 2).

#### **Zone 07 – Capistrano, Phase 5:**

Comprised of twenty (20) single-family residential parcels within Tract No. 908 (Capistrano, Phase 5).

#### Zone 08 - Woodside:

Comprised of sixty-four (64) single-family residential parcels and two (2) exempt lettered lots within Tract No. 921 (Woodside).

#### Zone 09 - Lennar:

Comprised of eighty-seven (87) single-family residential parcels and two (2) exempt lettered lots and a currently exempt remainder lot (future development area) of Tract No. 920 (Lennar).

#### **Zone 10 – Energy Homes:**

Comprised of thirty-six (36) single-family residential parcels within Tract No. 839 (Energy Homes).

#### Zone 11 - Tract No. 848:

Currently comprised of one hundred sixty-four (164) approved single-family residential lots and three (3) unassessed letter lots of Phase1; ninety-five (95) planned single-family residential lots identified as Phase 2 (currently parcels 023-510-071 and 023-510-073); and one hundred one (101) planned single-family residential lots identified as Phase 3 (currently parcels 023-480-043 and 023-510-070). Collectively, at buildout, it is anticipated that Zone 11 will incorporate a total of 360 single-family residential lots, a park site, and various landscape easements.

#### **Zone 12 – Tract No. 820:**

Comprised of the twenty-nine (29) approved single-family residential lots and four (4) unassessed parcels including, a drainage basin; a neighborhood park; a common area that incorporates a park/open space and extra parking; and a parcel that incorporates the dedicated streets within the development.

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## **Description of Improvements**

As authorized by the City Maintenance District Code, the improvements provided by the District and associated with each Zone incorporate various local landscaping, neighborhood parks, street lights, street paving, and related amenities installed in connection with the development of those properties and are maintained and serviced for the benefit of real property within the Zone. The maintenance of the improvements may also include various appurtenances including, but not limited to block walls, retaining walls or other fencing, trail and path surfaces, stamped concrete, pavers, mulch or other hardscapes, irrigation and related electrical equipment and drainage systems, benches, play structures, picnic or other recreational facilities, monuments, signage, ornamental lighting, curbs, gutters, street lighting fixtures, and related equipment. The work to be performed within each respective Zone may include but is not limited to (as applicable), the personnel, materials, equipment, electricity, water, contract services, repair and rehabilitation of the improvements and incidental expenses required to operate the District and provide the improvements and services.

The boundaries of the twelve (12) Zones are based on the improvements to be maintained and the relationship and proximity of the developments and properties that derive special benefits from those specific improvements. The following is a brief description and summary of the improvements that are or may be associated within each Zone and for which parcels receive special benefits. A visual depiction of the location of the improvement areas and Zone boundaries is provided on the District Diagrams provided in Part IV of this Report.

The improvements listed for each Zone incorporate those improvements currently maintained within the Zone and/or improvements anticipated to be installed and maintained at build-out. It is not anticipated that all improvements associated with Zones 08, 09, 10, 11, or 12 will be installed and maintained by the District for the fiscal year, or the improvements may be maintained for only a portion of the fiscal year.

#### Zone 01 - The Landing

The properties within Zone 01, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- ➤ Approximately 31,989 square feet of landscaping and/or related improvement areas that includes the following:
  - 669 square feet of median landscaping (shrubs with trees) on Acacia Drive;
  - 833 square feet of median landscaping (shrubs with trees) on Atlantic Avenue;
  - 871 square feet of parkway landscaping (trees) on Atlantic Avenue;
  - 14,485 square feet of parkway and streetscape side-panel landscaping located on S 19Th Avenue, including approximately 4,073 square feet of turf with trees; and 10,412 square feet of shrubs with trees; and
  - 15,131 square feet of park improvement area located on Augusta Drive. generally, site generally includes 2,103 square feet of concrete or other hardscape surfaces; 2,870 square feet of shrubs and ground cover; and 10,158 square feet of turf with trees.
- > Thirty-four (34) streetlights including:
  - 29 streetlights within the Zone located on, but not limited to: Acacia Drive, Atlantic Avenue, Augusta Drive, National Drive, Seminole Way, and Spyglass Drive; and

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- 5 streetlights on the perimeter of the Zone located on S 19th Avenue.
- Approximately 219,254 square feet of pavement surface area within the Zone located on but not limited to Acacia Drive, Atlantic Avenue, Meadow Brook Way, National Drive, Seminole Way, and Spyglass Drive.

#### Zone 02 – Liberty

The properties within Zone 02, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 113,816 square feet of landscaping and/or related improvement areas that includes the following:
  - 4,934 square feet of parkway and streetscape side-panel landscaping located on Cinnamon Drive, including approximately 3,571 square feet of turf with trees; and 1,363 square feet of shrubs with trees;
  - 1,392 square feet of streetscape landscaping (shrubs with trees) on Cinnamon Drive at American Avenue:
  - 429 square feet of streetscape landscaping (turf) on Cinnamon Drive at Arlington Place;
  - 409 square feet of streetscape landscaping (turf) on Cinnamon Drive at Patriot Place;
  - 24,708 square feet of parkway and streetscape side-panel landscaping located on Liberty Drive, including approximately 11,810 square feet of turf with trees; and 12,898 square feet of shrubs with trees;
  - 1,644 square feet of streetscape landscaping (turf with trees) on Liberty Drive at Tranquility Court;
  - 7,789 square feet of parkway and streetscape side-panel landscaping located on N 19Th Avenue, including approximately 4,734 square feet of turf with trees; and 3,055 square feet of shrubs with trees;
  - 1,194 square feet of streetscape landscaping (turf with trees) on N 19Th Avenue at Tranquility Circle;
  - 12,810 square feet of parkway and streetscape side-panel landscaping located on W Hanford Armona Road, including approximately 5,512 square feet of turf with trees; and 7,298 square feet of shrubs with trees; and
  - 58,507 square feet of park improvement area located on Constitution Avenue between Jubilee Circle and Fallenleaf Drive. This park site generally includes 6,612 square feet of concrete or other hardscape surfaces; 197 square feet of shrubs; and 51,698 square feet of turf with trees.
- Ninety-three (93) streetlights including:
  - 58 streetlights within the Zone located on, but not limited to: American Avenue, Arlington Place, Avalon Drive, Clawson Way, Columbus Way, Constitution Avenue, Fallenleaf Drive, Freedom Drive, Jubilee Court, Liberty Way, Nation Way, Patriot Place, Privilege Way, Prosperity Drive, Revere Way, Tranquility Circle, and Tranquility Court;
  - 35 streetlights on the perimeter of the Zone located on: Cinnamon Drive, Liberty Drive, N
     19th Avenue, and W Hanford Armona Road; and

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Approximately 443,157 square feet of pavement surface area within the Zone located on but not limited to American Avenue, Arlington Place, Avalon Drive, Clawson Way, Columbus Way, Constitution Avenue, Fallenleaf Drive, Freedom Drive, Jubilee Circle, Liberation Way, Nation Way, Patriot Place, Privilege Way, Prosperity Drive, Revere Way, Tranquility Circle, and Tranquility Court.

#### Zone 03 - Silva Estates, Phase 10

The properties within Zone 03, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 22,256 square feet of parkway and streetscape side-panel landscaping located on Silverado Drive, which includes approximately 9,703 square feet of turf with trees; and 12,553 square feet of shrubs with trees;
- > Twenty-six (26) streetlights including:
  - 12 streetlights within the Zone located on, but not limited to: Big Sur Drive, Cayucos Street, and Morro Lane; and
  - 14 streetlights on the perimeter of the Zone located on Acacia Drive and Silverado Drive.
- Approximately 129,688 square feet of pavement surface area within the Zone located on but not limited to Acacia Drive, Big Sur Drive, Cayucos Street, Morro Lane, and Santa Cruz Street.

#### **Zone 04 – Parkview Estates / Heritage Park - Laredo**

The properties within Zone 04, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 20,386 square feet of landscaping and/or related improvement areas on the perimeter of the developments that includes, but is not limited to the following:
  - Approximately 11,924 square feet of median landscaping located between East Hanford Armona Road and the frontage road that is used to access to the properties within the Zone:
  - Approximately 4,657 square feet of parkway/streetscape side-panel landscaping adjacent to the development located on the south side of the frontage road along East Hanford Armona Road, extending from Opal Drive, west to the western boundary of Tract No. 797 Phase 1 and the Zone; and
  - Approximately 3,805 square feet of parkway/streetscape side-panel landscaping, located on the west side of Opal Drive, extending from Ruby Drive, south to the southern boundary of Tract No. 797 Phase 2 and the Zone.
- > Twenty (20) streetlights including:
  - 6 streetlights on the perimeter of the Zone located on Opal Drive; and
  - 14 streetlights within the tracts located on, but not limited to: Jade Way, Pebble Drive, Ruby Drive, Pearl Drive, Granite Drive, Topaz Avenue, and Ivory Street.
- Approximately 195,599 square feet of pavement surface area within the Zone located on but not limited to East Hanford Armona Road frontage road and Opal Drive (perimeter streets); and Jade Way, Pebble Drive, Ruby Drive, Pearl Drive, Granite Drive, Topaz Avenue, and Ivory Street (internal streets).

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#### Zone 05 - East Village Park/Aniston Place

The properties within Zone 05, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 61,882 square feet of landscaping and/or related improvement areas that includes the following:
  - 957 square feet of streetscape landscaping (shrubs with trees) on Cantera Avenue;
  - 15,716 square feet of parkway and streetscape side-panel landscaping located on D Street, including approximately 7,005 square feet of shrubs, plants, and/or ground cover with trees; and 8,711 square feet of shrubs;
  - 1,034 square feet of streetscape landscaping (shrubs) on Smith Avenue north of Siena Way;
  - 1,723 square feet of parkway and streetscape side-panel landscaping located on Smith Avenue between D Street and Siena Way, including approximately 1,300 square feet of turf with trees; and 423 square feet of shrubs, plants, and/or ground cover with trees; and
  - 42,452 square feet of park improvement area located on Montego Way. This park site includes approximately 7,210 square feet of concrete or other hardscape surfaces; 850 square feet of shrubs and planters; and 34,392 square feet of turf with trees.
- > Thirty (30) streetlights including:
  - 8 streetlights on the perimeter of Zone 05 located on D Street and Smith Avenue;
  - 15 streetlights within Tract No. 791 located on, but not limited to: Cantera Avenue, Firenze Street, Montego Way, Siena Way, and Visconti Street; and
  - 7 streetlights within Tract No. 910 located on, but not limited to: Cantera Avenue, Portola Street, and Montego Way.
- ➤ Approximately 146,606 square feet of pavement surface area including 178,225 square feet within Tract No. 791 and 93,680 square feet within Tract No. 910 which collectively include Cantera Avenue, Firenze Street, Montego Way, Siena Way, Visconti Street, and Portola Street.

#### **Zone 06 – Heritage Acres**

The properties within Zone 06, proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 10,760 square feet of landscaping and/or related improvement areas that includes the following:
  - 1,571 square feet of parkway and streetscape side-panel landscaping (shrubs and trees) located on the southeast side of the eastern cul-de-sac on Legend Place;
  - 3,747 square feet of parkway and streetscape side-panel landscaping (shrubs and trees) located along the western cul-de-sac on Legend Place situated between Legend Place and the intersection of Daphne Lane and Legacy Drive; and
  - 5,442 square feet of parkway side-panel landscaping (shrubs and trees) located on the south side of Legend Place between the two cul-de-sacs.
- Twenty-seven (27) streetlights within the Zone located on, but not limited to: Heirloom Way; Himalaya Lane; Legacy Drive; Tradition Drive; and Geneva Drive;

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Approximately 253,324 square feet of pavement surface area within the Zone located on but not limited to Geneva Drive, Heirloom Way, Himalaya Drive, Himalaya Lane, Legacy Drive, Legend Drive, and Tradition Drive.

#### **Zone 07 – Capistrano, Phase 5**

The properties within Zone 07, proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- ➤ Approximately 5,070 square feet of parkway and streetscape side-panel landscaping on East Bush Street consisting of: 3,125 square feet of shrubs, plants, and/or ground cover with trees; and 1,945 square feet of turf with trees. These improvements and the costs associated with the maintenance and operation are proportionately shared by properties within LLMD Zone 06:
- ➤ The median island on Bush Place/Barcelona Drive, just south of East Bush Street leading into the development (Approximately 427 square feet). This median and the costs associated with the maintenance and operation are proportionately shared by properties within LLMD Zone 06:
- ➤ 73 square feet of entryway/corner landscaping in front of the block wall at the southeast corner of East Bush Street and Bush Place/Barcelona Drive. This improvement area and the costs associated with the maintenance and operation of the improvements are proportionately shared by properties within LLMD Zone 06;
- > Eight (8) streetlights including:
  - Two (2) streetlights located on Bush place/Barcelona Drive directly adjacent to the perimeter of the development and one (1) street light at the southeast corner of East Bush Street and Bush Place. These three street lights also benefit properties within LLMD Zone 06 and are therefore partially funded by other revenue sources; and
  - 5 streetlights within Tract 908 located on Tuscany Court.
- Approximately 20,792 square feet of pavement surface area are located on Tuscany Court.

#### Zone 08 - Woodside

The properties within Zone 08, proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- 12,206 square foot neighborhood park site located at the corner of Daphne Lane and Sydney Way that may include, but is not limited to, turf, shrubs, trees, plants, and/or ground cover areas; and concrete paths, play structures, tables, benches, and trash receptacles;
- ➤ 4,340 square feet of paved access roads providing access to the drainage basin and the Lemoore Canal from Daphne Lane;
- ➤ 350 linear feet of block wall on the perimeter of the development along the Southern Pacific Railroad right-of-way and the Lemoore Canal;
- Nineteen (19) streetlights within Tract No. 921 located on Daphne Lane, Melbourne Way, Newcastle Street, and Sydney Way; and

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Approximately 131,827 square feet of pavement surface area located on but not limited to Daphne Lane, Melbourne Way, Newcastle Street, and Sydney Way.

#### Zone 09 - Lennar

The properties within Zone 09, proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- Approximately 28,193 square feet of perimeter streetscape landscaping:
  - 3,482 square feet of streetscape landscaping on the east side of Liberty Drive north of Hana Way, up to the northern lot line of lot 87 (designated as that part of Lot A within Phase 1 of Tract No. 920). This landscape area incorporates the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
  - 482 square feet on the north side of Hana Way between Liberty Drive and Narwhal Avenue. This landscape area incorporates the area between the curb and sidewalk. The landscaping behind sidewalk (if any) will be privately maintained and is not a part of the Zone improvements;
  - 482 square feet on the south side of Hana Way between Liberty Drive and Narwhal Avenue. This landscape area incorporates the area between the curb and sidewalk. The landscaping behind sidewalk (if any) will be privately maintained and is not a part of the Zone improvements;
  - 4,971 square feet on the east side of Liberty Drive south of Hana Way and north of Hanford-Armona Road (designated as part of Lot B). This landscape area incorporates the area between the curb and sidewalk and the area between the sidewalk and residential property lines; and
  - 18,776 square feet on the north side of Hanford-Armona Road from Liberty Drive, to the eastern boundary of Tract No. 920 which is also the eastern lot line of Lot 60 (designated as part of Lot B). This landscape area incorporates the area between the curb and sidewalk and the area between the sidewalk and residential property lines.
- ➤ 32,972 square foot neighborhood park site/greenbelt area to be installed on the east side of Obsidian Avenue as part of Phase 2. This area may include, but is not limited to, turf, shrubs, trees, plants, and/or ground cover areas; and concrete paths, play structures, tables, benches, and trash receptacles;
- 94,090 square foot drainage basin site to be installed to the east of the neighborhood park site/greenbelt area (east of Obsidian Avenue) as part of Phase 2. It is anticipated that approximately 20% of this area will be irrigated improvements and the remainder nonirrigated improvements;
- > Twenty-four (24) streetlights including:
  - Nine (9) streetlights on the perimeter of Tract No. 920 Phase 1 located on Hanford-Armona Road (8 Lights) and on Liberty Drive (1 Light); and
  - Fifteen (15) streetlights within Tract No. 920 Phase 1 located on, but not limited to: Castellina Street, Fire Fall Avenue, Hana Way, Narwhal Avenue, Obsidian Avenue, Pisa Way, and Strada Street.

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Approximately 187,346 square feet of pavement surface area located on but not limited to the perimeter of the Zone including half of Hanford-Armona Road and Liberty Drive, and the internal streets of the Zone including Castellina Street, Fire Fall Avenue, Hana Way, Narwhal Avenue, Obsidian Avenue, Pisa Way, and Strada Street.

Note: The neighborhood park site/greenbelt area and drainage basin site improvements identified above will eventually be installed as part of Phase 2 of Tract No. 920, which is currently not a part of Zone 09. When those improvements are installed as part of Phase 2 of Tract No. 920, the cost of maintaining those improvements will be proportionately shared by the residential parcels in both phases of Tract No. 920. Likewise, the perimeter landscaping, street lighting, and pavement improvements being installed on Hanford-Armona Road and Liberty Drive as part of Tract No. 920 Phase 1, will proportionately benefit properties in both phases and the costs associated with those improvements will be proportionately shared by the residential parcels in both phase of Tract No. 920. However, when Phase 2 is developed, it is also anticipated that additional perimeter landscaping, street lighting, and pavement improvements will be installed and proportionately shared. Ultimately at build-out, all the Zone improvements installed as part of Phase 1 and Phase 2 of Tract No 920 will be proportionately shared by parcels in both phases.

#### **Zone 10 – Energy Homes**

The thirty-six (36) residential properties within Zone 10, proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- Approximately 10,611 square feet of landscaping and/or related improvement areas that includes:
  - 1,361 square feet of median/entryway landscaping on Cabrillo Street at Vine Street, which is currently comprised of hardscape material and trees;
  - 6,379 square feet of minimally maintained parkway and streetscape side-panel landscaping surrounding the drainage basin, including 1,725 square feet on Vine Street and 4,654 square feet on Cabrillo Street. This landscape area is comprised of turf and trees but is minimally maintained at present; and
  - 2,871 square feet of parkway and streetscape side-panel minimal landscaped area with trees Vine Street north of Cabrillo Street.

The special benefits and costs associated with the landscaping improvements listed above are allocated and shared by the parcels within Tract No. 656 (Zone No. 11 of Landscape and Lighting Maintenance District No. 1).

The four (4) street lights on the west side of Vine Street, three north of Cabrillo Street and one south of Cabrillo Street which serve as the entryway to Tract 839 and Tract 656. The special benefits associate with these four street lights are shared by the parcels within Tract No. 656 (Zone No. 11 of Landscape and Lighting Maintenance District No. 1) and PFMD Zone No. 10 is proportionately allocated the special benefit cost to operate and maintain these four street lights.

In addition to the above shared improvements, the 36 single-family residential parcels within Tract No. 839 (PFMD Zone No. 10) will proportionately share and receive special benefit from the maintenance, servicing, and operation of:

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- > The eight (8) local street lights within Tract 839 are located on Aliso Street, Otero Street, Lazo Court, and Cabrillo Street; and
- Approximately 63,386 square feet of pavement surface area are located on Aliso Street, Otero Street, Lazo Court, and Cabrillo Street within Tract 839.

#### **Zone 11 - Tract No. 848**

The planned three hundred sixty (360) single-family residential lots of Tract No. 848 (Phases 1, 2 & 3) that will comprise PFMD Zone No. 11 proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- Approximately 73,315 square feet of perimeter streetscape landscaping, including an estimated:
  - 4,390 square feet of streetscape landscaping on the south side of Bush Street from Semas Drive west approximately 240 feet to the western boundary of Tract No. 848 Phase 2 being the eastern lot line of Assessor Parcel Number 023-510-069, which is not a part of the Annexation Territory but identified as the Designated Remainder on the tract map for Tract No. 848 Unit 1. This landscape area is a portion of Tract No. 848 Phase 1 Lot C and the estimated square footage includes half of the return at the southwest corner of Bush Street and Semas Drive. The landscaping is situated in both the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
  - 7,790 square feet of streetscape landscaping on the west side of Semas Drive between Bush Street and Harvard Drive. This landscape area is a portion of Tract No. 848 Phase 1 Lot C and the estimated square footage includes half of the return at the southwest corner of Bush Street and Semas Drive and the entire return at the northwest corner Semas Drive and Harvard Drive. The landscaping is situated in both the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
  - 14,175 square feet of streetscape landscaping on the west side of Semas Drive between Harvard Drive and Rice Street including the returns at both the southwest corner of Semas Drive and Harvard Drive and the northwest corner of Semas Drive and Rice Street. This landscape area includes the entire area identified as Tract No. 848 Phase 1 Lot B that extends from Harvard Drive south only to the southern boundary of Phase 1, but the overall improvement area extends south of Phase 1 to Rice Street which is incorporated as part of the future Phase 3 development. The landscaping is situated in both the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
  - 9,915 square feet of streetscape landscaping on the west side of Semas Drive between Rice Street and Pedersen Street (the southern boundary of Tract No. 848 and the Zone). This landscape area is part of Tract No. 848 Phase 3 and the estimated square footage includes the entire return at southwest corner of Semas Drive and Rice Street, and half of the return at the northwest corner of Semas Drive and Pedersen Street. The landscaping is situated in both the area between the curb and sidewalk and the area between the sidewalk and residential property lines;

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- 13,015 square feet of streetscape landscaping on the north side of Pedersen Street between Semas Drive and Clemson Avenue. This landscape area is part of Tract No. 848 Phases 2 and 3 and the estimated square footage includes half of the return at the northwest corner of Semas Drive and Pedersen Street, and the entire return at the northeast corner of Pedersen Street and Clemson Avenue. The landscaping is situated in both the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
- 14,360 square feet of streetscape landscaping on the north side of Pedersen Street between Clemson Avenue and College Avenue. This landscape area is part of Tract No. 848 Phases 2 and the estimated square footage includes the entire return at the northwest corner of Pedersen Street and Clemson Avenue, but not the return at the northeast corner of Pedersen Street and College Avenue. The landscaping is situated in both the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
- 2,185 square feet of streetscape landscaping on the northeast corner of Pedersen Street and College Avenue. The landscaping is situated in the area between the sidewalk and residential property lines;
- 4,050 square feet of streetscape landscaping on the east side of College Avenue from Boston Way north approximately 235 feet to the southern lot line of Assessor Parcel Number 023-510-013, which is not a part of the Annexation Territory. This lot line is also the northern boundary line of Tract No. 848 Phase 1at this location. This landscape area is identified as Tract No. 848, Phases 1, Lot A, and the estimated square footage includes the entire return at the northeast corner of College Avenue and Boston Way. The landscaping is situated in both the area between the curb and sidewalk and the area between the sidewalk and residential property lines; and
- 3,435 square feet of streetscape landscaping on the east side of College Avenue between Pedersen Street and Boston Way. This landscape area is part of Tract No. 848 Phases 2 and the estimated square footage includes the entire return at the southeast corner of College Avenue and Boston Way, but not the corner return at the northeast corner of Pedersen Street and College Avenue. The landscaping is situated in both the area between the curb and sidewalk and the area between the sidewalk and residential property lines.
- Approximately 7,885 square feet of entryway landscaping, including an estimated :
  - 1,365 square feet of entryway streetscape landscaping on the north side of Harvard Drive between Semas Drive and Vanderbilt Drive. The landscaping is situated in the area between the sidewalk and residential property lines;
  - 600 square feet of entryway median landscaping on Harvard Drive between Semas Drive and Vanderbilt Drive;
  - 1,295 square feet of entryway streetscape landscaping on the south side of Harvard Drive between Semas Drive and Vanderbilt Drive. The landscaping is situated in the area between the sidewalk and residential property lines;
  - 1,050 square feet of entryway streetscape landscaping on the south side of Rice Street between Semas Drive and Georgetown Avenue. The landscaping is situated in the area between the sidewalk and residential property lines;

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- 1,270 square feet of entryway streetscape landscaping on the west side of Clemson Avenue between Pedersen Street and Purdue Street. The landscaping is situated in the area between the sidewalk and residential property lines;
- 450 square feet of entryway streetscape landscaping on the south side of Boston Way between College Avenue and Northwestern Way. The landscaping is situated in the area between the sidewalk and residential property lines;
- 600 square feet of entryway median landscaping on Boston Way between College Avenue and Northwestern Way; and
- 1,255 square feet of entryway streetscape landscaping on the north side of Boston Way between College Avenue and Northwestern Way. The landscaping is situated in the area between the sidewalk and residential property lines.
- ➤ 45,730 square foot neighborhood park site to be installed on the south side of West Hills Way between Biola Way and Clemson Avenue. This area may include, but is not limited to, turf, shrubs, trees, plants, and/or ground cover areas; and concrete paths, play structures, tables, benches, and trash receptacles. The initial design for this park incorporates approximately 36,110 square feet of turf, 1,910 square feet of planter areas, 5, 270 square feet of hardscape area, and 2,440 square feet of playground area.
- > An estimated seventy-one (71) street lights including:
  - Eighteen (18) street lights on the perimeter of Tract No. 848 including Bush Street (2 Light), Semas Drive (10 Lights), Pedersen Street (5 Lights), and on College Avenue (1 Light); and
  - Fifty-three (53) street lights within Tract No. 848 located on, but not limited to: Harvard Drive, Vanderbilt Drive, University Drive, Yale Drive, Yale Circle, Pepperdine Street, Rice Street, Gonzaga Avenue, Hillsdale Street, Cornell Street, Duke Street, Ozark Way, Clemson Avenue, Purdue Street, Northwestern Way, Boston Way, Auburn Street, Biola Way, and West Hills Way.
- Approximately 784,375 square feet of pavement surface area within Tract No. 848; 145,650 square feet of sidewalks (123,110 square feet within the development and 22,540 square feet on the perimeter of the development); and 32,370 linear feet of curbs and gutters of which 27,360 linear feet are part of the internal streets including Auburn Street, Baylor Drive, Biola Way, Boston Way, Clemson Avenue, Cornell Street, Duke Street, Georgetown Avenue, Gonzaga Avenue, Harvard Drive, Hillsdale Street, Northwestern Way, Ozark Way, Pepperdine Street, Purdue Street, Rice Street, University Drive, Vanderbilt Drive, West Hills Way, Yale Circle, and Yale Drive within Tract No. 848, and 5,010 linear feet of curbs and gutters are located on the perimeter streets including Bush Street, Semas Drive, Pedersen Street, and College Avenue.

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#### **Zone 12 - Tract No. 820**

The twenty-nine (29) approved single-family residential properties within Zone 12, proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- Approximately 7,810 square feet of streetscape landscaping, including an estimated:
  - 1,535 square feet of perimeter streetscape landscaping on the east side of Vine Street between Sandtrap Lane and Green Lane. The landscaping is situated in the area between the sidewalk and residential property lines;
  - 970 square feet of perimeter streetscape landscaping on the east side of Vine Street south
    of Green Lane to the southern border of Tract No. 820. The landscaping is situated in the
    area between the sidewalk and residential property lines; and
  - 5,305 square feet of internal streetscape landscaping on the north side of Sandtrap Lane from Vine Street east to and including the cul-de-sac wrap around. The landscaping is situated in the area between the curb and the block wall and then between the curb and the drainage basin at the end of the cul-de-sac.
- ➤ Approximately 4,895 square feet of landscape maintenance area in and around the drainage basin located at the east end of Tract No. 820 at the end of Sandtrap Lane;
- ➤ 3,010 square foot neighborhood park site on the north side of Green Lane between Vine Street and Sandtrap Lane. This area is planned to include primarily an area of shrubs, trees, plants, and other ground covers (2,350 square feet); a decomposed granite pathway (430 square feet); a play structure (230 square feet); and various park amenities that may include but is not limited to, tables, benches, and trash receptacles;
- 3,920 square feet of additional common area parking and park/open space. This area included 2,590 square feet of landscaped park/open space that surrounds 1,330 square feet of paved parking stalls for the neighborhood located at the southwest corner of Green Lane and Sandtrap Lane. The landscape area incorporates shrubs, trees, plants, and other ground covers;
- > A planned ten (10) street lights including:
  - Three (3) street lights on the perimeter of Tract No. 820 on Vine Street; and
  - Seven (7) street lights within Tract No. 820 located on Green Lane and Sandtrap Lane.
- Approximately 52,535 square feet of pavement surface area within Tract No. 820; 11,610 square feet of sidewalks (9,800 square feet within the development and 1,810 square feet on the perimeter of the development); and 2,995 linear feet of curbs and gutters of which 2,635 linear feet are part of the internal streets (Green Lane and Sandtrap Lane) and 360 linear feet of curbs and gutters are located on the perimeter street (Vine Street).

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## **Part II -- Method of Apportionment**

#### **Legislative Requirements for Assessments**

The costs of the proposed improvements for Fiscal Year 2024/2025 have been identified and allocated to properties within the District based on special benefit, consistent with the provisions of the City Maintenance District Code, the 1972 Act, and the assessment provisions of Proposition 218 (being contained in Article XIII D of the California Constitution). The improvements provided by this District for which properties may be assessed are identified as local landscaping, neighborhood parks, street lights, street paving, and related amenities that were either installed in direct connection with the development of properties within each Zone or were installed for the benefit of those properties as a result of property development or potential development of those properties and were considered necessary elements for the development of such properties to their full and best use. The formulas used for calculating assessments and the designation of zones herein reflect the composition of parcels within the District and the improvements and activities to be provided and have been designed to fairly apportion the cost of providing those improvements based on a determination of the proportional special benefits to each parcel within those respective Zones.

#### **Provisions of the California Constitution**

In addition to the provisions of the City Maintenance District Code, Article XIII D of the California Constitution outlines specific requirements regarding assessments including the following:

Article XIII D Section 2d defines District as follows:

"District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service";

Article XIII D Section 2i defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIII D Section 4a defines Proportional Special Benefit Assessments as follows:

"An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

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## **Benefit Analysis**

#### **Special Benefits**

#### **Landscaping Special Benefit**

The ongoing maintenance of landscaped areas within the District provides aesthetic benefits to the properties within each respective Zone and a more pleasant environment to walk, drive, live, and work. The primary function of these landscape improvements and related amenities is to serve as an aesthetically pleasing enhancement and green space for the benefit of the immediately surrounding properties and developments for which the improvements were constructed and installed and/or were facilitated by the development or potential development of properties within the Zones. These improvements are an integral part of the physical environment associated with the parcels in each Zone and while some of these improvements may in part be visible to properties outside the Zone, collectively if these Zone improvements are not properly maintained, it is the parcels within the Zone that would be aesthetically burdened. Additionally, the street landscaping in these Zones serves as both a physical buffer as well as a sound reduction buffer between the roadways and the properties in the District and serve as a pleasant aesthetic amenity that enhances the approach to the parcels. Likewise, in some of the zones, the landscaped areas may include green space areas (neighborhood parks, greenbelts, open space and/or trails) that provide a physical buffer and open space between properties and these areas serve as an extension of the physical attributes of the parcels assessed, such as their front or rear yards. These green space areas may also provide a greater opportunity for recreation. Thus, the maintenance of these landscape improvements and the related amenities provide particular and distinct benefits to the properties and developments within each Zone.

#### **Street Lighting Special Benefit**

The street lighting in the District (localized street lighting) is primarily useful for illuminating the sidewalks and parking lanes on the streets used specifically to access the properties and/or is adjacent to those properties that comprise the District. This lighting is distinct from lights that may be installed that serve in large part to enhance traffic safety, such as traffic signals and intersection safety lights or the more sporadic lighting found on major thoroughfares outside the more concentrated development areas. These localized streetlights tend to be more closely spaced and of a lower intensity than streetlights installed primarily for traffic safety. These low-level, lowerintensity streetlights within the District provide three main special benefits: (i) property security benefit, (ii) pedestrian safety benefit, and (iii) parkway/roadway egress benefit. Because traffic to and from these parcels is largely limited to the residents and residents' guests, it is reasonable to assume that essentially all pedestrians and parking vehicles in the lit areas will, after dark, be directly associated with the properties in the District and that the vehicular traffic within the internal streets of a Zone is primarily for accessing the properties within that Zone. Therefore, street lighting on such streets is entirely a special benefit to those properties. While lighting located on the perimeter of a development also serves primarily for accessing the properties within that Zone it is recognized that such lighting may benefit pass-through traffic as well and inherently there is some general benefits associated with those streetlights.

In addition, the streetlights within the District are consistent with the City's typical intensity and spacing standards for areas zoned for residential development areas and each parcel to be assessed is served directly by the system of streetlights providing appropriate lighting within these respective development areas. Furthermore, the cost of maintaining and operating each light is substantially the same, regardless of the location of the light within the District. Consequently, we conclude that each parcel within the District receives substantially similar benefit from the

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streetlight improvements and the only notable distinctions in proportional special benefits to each parcel is related to the specific quantity of lights associated with each development (Zone) and the overall location of those lights (internal development lights or perimeter lights).

#### **Street Paving Special Benefit**

Like street lighting in the District, the streets and parking lanes on the streets that are to be maintained through the District are exclusively within the boundaries of each Zone and those streets were specifically constructed to access those properties. Furthermore, the maintenance of these streets or the lack thereof, only has an impact on the properties within the District. Because traffic on these streets is almost exclusively limited to the residents and residents' guests associated with the District parcels, it is reasonable to conclude that essentially all utilization of these streets is primarily for accessing the properties within each respective Zone. Therefore, the maintenance and preservation of these streets is entirely a special benefit to those properties.

#### **General Benefit**

#### **Landscaping General Benefit**

In reviewing the location and extent of the specific landscaped areas and improvements to be funded by District assessments and the proximity and relationship to properties to be assessed, it is evident these improvements were primarily installed in connection with the development of properties in each respective Zone or are improvements that would otherwise be shared by and required for development of properties in those Zones. It is also evident that the maintenance these improvements and the level of maintenance provided has a direct and particular impact (special benefit) only on those properties in proximity to those improvements and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no quantifiable benefit to the public at large or properties outside each respective Zone.

In the absence of a special funding Zone, the City would typically provide only limited (as needed) tree management, weed abatement, rodent control, and erosion control services for the landscape areas currently maintained within the District. This baseline level of service would provide for periodic servicing of the improvement areas on an as-needed basis, but typically not more than twice annually. This baseline level of service provides for public safety and essential property protection to avoid negative impacts on adjacent roadways and vehicles traveling on those roadways and potential property damage resulting from erosion or fire hazards but results in a far less visually pleasing environment than is created with the enhanced levels of services associated with the regular landscape maintenance provided in the various Zones. For most agencies, the cost to provide this baseline level of service for flat/moderately-sloped street landscaped areas is estimated to be less than \$560 per acre (approximately \$0.01285 per square foot) including medians, parkway and streetscape side panels; less than \$448 per acre (approximately \$0.01028 per square foot) for non-street public areas such as parks, greenbelts. and trail areas; and less than \$224 per acre (approximately \$0.00514 per square foot) for natural open space areas or other limited access areas. This baseline servicing, unlike the enhanced aesthetic services funded through the District assessments, would provide benefits to the general public and to the properties both within and outside of the specific benefit zones. The cost of providing this baseline service along with a five percent (5%) cost factor for City overhead and administration is treated as the cost of general benefits from landscape maintenance services. Therefore, for flat/moderately-sloped street landscaped areas a rate of \$0.01349 per square foot (\$0.01285 +5%) is applied to calculate the general benefit costs for the assessed improvements; for non-street public areas a rate of \$0.01080 per square foot (\$0.01028 +5%) is applied to

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calculate the general benefit costs for the assessed improvements; and for non-street public areas a rate of \$0.00540 per square foot (\$0.00514 +5%) is applied to calculate the general benefit costs for the assessed improvements.

#### **Other Landscaping General Benefits**

In addition to the general benefit identified above, it is recognized that there are indirect or incidental general benefits to properties within the District as well as the general public that are associated with regular landscape maintenance services, including:

- Minimization of dust and debris; and
- Decreased potential water runoff from both properties and the landscaped areas.

Although these types of benefits might best be characterized as indirect consequences of the special benefits of the landscape maintenance provided to parcels served by the District, for the purposes of this Report we assume these types of benefits to be general benefits, albeit general benefits that are extremely difficult to quantify. We estimate that the costs associated with these indirect benefits do not exceed one percent of the annual maintenance expenditures for Local Landscaping Zone improvements. Therefore, the costs associated with these indirect or incidental general benefits have been calculated based on 1.0% of the estimated "Total Annual Maintenance Expenditures" budgeted for each Zone. Together with the baseline general benefit costs previously identified, these indirect/incidental general benefit costs are excluded from the potential assessment funding and together are shown in the budgets for each Zone (Part III of this Report) as the "General Benefit Expenses (City Funded)".

#### **Street Lighting General Benefit**

Collectively at build out, it is estimated there will be a total of 370.50 streetlights to be operated and maintained through the District of which approximately 30% of those lights (27.40%) are located on the perimeter of the Zones, the remainder being internal residential streetlights.

These residential perimeter lights, in contrast to the internal residential lights funded by the District, arguably provide some illumination that extends beyond the boundaries of the developments and parcels being assessed, and these lights may also enhance the safety of members of the public unassociated with an assessed parcel by illuminating traffic lanes and/or parking on those streets, or that otherwise provides services to the general public. Although, in general, these streetlights exist solely because of the development of assessed parcels, and the primary purpose of these lights is to provide illumination to access the assessed parcels, these particular lights may provide some level of general benefit in addition to the special benefits provided to the assessed parcels. We estimate that these general benefits constitute not more than 25% of the total benefit associated with these perimeter lights, which is no more than 8% of the total benefit from all residential lights operated and maintained by the District (25% of 30% equals 7.5%). Therefore, it is reasonable to conclude that the total general benefit from the operation and maintenance activities associated with the District street lights does not exceed 8% of the direct annual operating expenses for all combined residential streetlights. The following table provides a summary of the proportional general benefit costs (amount not to be assessed as special benefit) for each of the Zones for streetlights.

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Based on the general benefits outlined above and the improvement being maintained in each Zone for Fiscal Year 2024/2025, the following table summarizes the estimated general benefit costs calculated for each Zone:

Fiscal Year 2024/2025 Estimated General Benefit Costs

Zone	Street Lighting General Benefit	ndscaping General Benefit	G	et Paving Seneral Senefit	al General nefit Cost
Zone 01	\$ (513)	\$ (485)	\$	-	\$ (998)
Zone 02	\$ (1,402)	\$ (1,814)	\$	-	\$ (3,217)
Zone 03	\$ (392)	\$ (531)	\$	-	\$ (923)
Zone 04	\$ (302)	\$ (468)	\$	-	\$ (769)
Zone 05	\$ (452)	\$ (842)	\$	-	\$ (1,294)
Zone 06	\$ (407)	\$ (52)	\$	-	\$ (459)
Zone 07	\$ (98)	\$ (25)	\$	-	\$ (123)
Zone 08	\$ (287)	\$ (209)	\$	-	\$ (496)
Zone 09	\$ (362)	\$ (907)	\$	-	\$ (1,269)
Zone 10	\$ (151)	\$ (100)	\$	-	\$ (252)
Zone 11	\$ -	\$ -	\$	-	\$ -
Zone 12	\$ -	\$ -	\$	-	\$ -
Totals	\$ (4,366)	\$ (5,433)	\$	-	\$ (9,799)

## **Assessment Methodology**

To assess benefits equitably it is necessary to calculate each property's relative share of the special benefits conferred by the funded improvements and service. The Equivalent Benefit Unit (EBU) method of assessment apportionment is utilized for this District and establishes a basic unit (base value) of benefit and then calculates the benefit derived by each assessed parcel as a multiple (or a fraction) of that basic unit. The EBU method of apportioning special benefits is typically seen as the most appropriate and equitable assessment methodology for assessment districts, as the benefit to each parcel from the improvements are apportioned as a function of comparable property characteristics which may include but is not limited to land use and property size. The method of apportionment originally developed for this District was based on an assessment formula appropriate for the various land uses, identifiable property characteristics and improvements within the District and utilizes the number of comparative dwelling units or dwelling spaces for other residential land uses and comparative lot sizes (acreage) for non-residential and undeveloped properties.

For the purposes of this Engineer's Report, an EBU is the quantum of benefit derived from the various Zone improvements by a single-family residential parcel. The single-family residential parcel has been selected as the basic unit for calculation of assessments since it currently represents 100% of the parcels to be assessed in the District, although other land uses may be annexed to the District in the future. Thus, the "benchmark" or "base value" property (the single-family residential parcel) derives one EBU of benefit and is assigned 1.00 Equivalent Benefit Unit.

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#### Land Use Classifications

Every parcel within the District is assigned a land use classification based on available parcel information obtained from the County Assessor's Office. It has been determined that parcel use and size are the appropriate factors necessary to identify and calculate the proportional special benefits conveyed to each property within the District for the cost of improvements associated with that property.

As of Fiscal Year 2024/2025, the parcels within the District are each identified as Residential Single-Family parcels or Exempt parcels. However, it is anticipated that as properties and developments are annexed into the District in subsequent fiscal years other land use classifications will be incorporated into the District. Therefore, in addition to the land uses currently applicable to parcels in the District, the following identifies other common land uses and assignment of proportional Equivalent Benefit Units anticipated for such land uses as compared to that of a Residential Single Family parcel. These land uses may be expanded to include additional land use classifications as developments are annexed to the District in the future and/or modified to ensure that the Equivalent Benefit Units assigned to each land use and parcel accurately reflects the proportional special benefits received.

**Residential Single-Family --** This land use classification may include but is not limited to all subdivided residential tract lots with a single residential unit on the parcel (individual Assessor's Parcel Number) including attached and detached single-family residential units, condominiums, or townhomes. As previously noted, the single-family residential parcel has been selected as the basic unit (base value) for calculation of assessments and each is assigned 1.00 Equivalent Benefit Unit.

**Residential Vacant Lot --** This land use classification is defined as a fully subdivided residential parcel/lot within an approved Tract or subdivision for which the residential unit or units have not been constructed on the parcel (subdivided vacant lot). This land use classification is limited to fully subdivided residential parcels for which the number of residential units to be constructed on the parcel is four (4) units or less. This land use is assessed at 1.00 EBU per parcel.

**Multi-Family Residential** -- This land use classification is defined as properties that are primarily used for residential purposes but contain more than a single residential unit on the parcel (parcels with more than one dwelling) including apartments, duplexes, or other multi-unit structures. Due in part to the development and population densities associated with these types of dwelling units (reduced unit size compared to the typical density and size of single-family properties); studies have consistently shown that the average apartment unit impacts infrastructure approximately 80% as much as a single-family residence. (Sources: Institute of Transportation Engineers Informational Report Trip Generation, Fifth Edition, 1991; Metcalf and Eddy, Wastewater Engineering Treatment, Disposal, Reuse, Third Edition, 1991). Therefore, it is reasonable to conclude that the proportional special benefits these properties receive from the public improvements funded by the District assessments has a similar proportionality and these parcels shall be assigned a weighted proportional special benefit of 0.80 EBU per unit.

**Planned Residential Subdivision --** This land use classification is defined as a parcel or group of parcels that may currently be identified as vacant undeveloped property, zoned for residential use, and the number of residential units to be developed on the property has been determined or identified as part of an approved Tract Map or Tentative Tract Map.

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For balloting purposes to establish each property's maximum assessment and proportional special benefits, these parcels were assigned an EBU that reflected the total EBU's planned for that parcel at build-out (1.00 EBU per single-family residential lot and 0.80 per multi-family residential unit).

However, for calculation of the annual assessments each fiscal year, the Assessment Engineer shall apply to such parcels an EBU that best reflects that parcel's proportional special benefits from the improvements and services provided as compared to other properties in the Zone based on the type and location of the improvements to be maintained, the proximity of the property to those improvements, and the development status of the property. Because these factors can vary from year to year and from parcel to parcel, the calculated EBU for each parcel originally balloted as Planned Residential Subdivision parcel may be different utilizing either the acreage of the parcel or number of planned units. The Assessment Engineer may identify the parcel and treat the parcel as a Vacant Undeveloped Property (assigned 1.00 EBU per acre); or may temporarily identify the parcel as a Special Case Parcel (refer to this land use classification below) assigning the parcel any proportional EBU up to the maximum EBU for which the property was ballot (1.0 EBU per single-family residential lot and 0.80 per multi-family residential unit).

**Developed Non-Residential --** This land use is defined as a parcel and/or development (group of parcels) that has been developed primarily with a non-residential use including, but not limited to (both publicly owned and privately owned) commercial retail or service, office or professional service, hotel or motel, manufacturing, warehousing, parking lot, and/or institutional facilities including hospitals or other medical facilities, schools or education centers, churches or other non-profit organizations. Based on the single-family residential developments within Zones 01 through 06 of this District, it has been determined that on average there are approximately five dwelling units (residential lots) per acre within these residential developments. The calculated residential development density is approximately 5.24 lots per acre. Therefore, since the single-family residential parcel (the base value for calculation of assessments) is assigned 1.0 Equivalent Benefit Unit, it is reasonable and appropriate to assign a developed non-residential property a weighted special benefit that reflects a similar and proportional development density. Therefore, the EBU assigned to each developed non-residential property is established by multiplying the parcel's applied acreage by 5.0 EBU per acre (e.g., a developed non-residential parcel of 4.25-acres would be assigned 21.25 EBU, 4.25 acres x 5.0 EBU/acre = 21.25 EBU).

Vacant Undeveloped Property -- This land use classification includes undeveloped properties that were originally identified as Planned Residential Subdivision parcels but have not yet been developed or subdivided. While many of the improvements within a Zone are considered shared improvements that collectively support the overall development of properties within a Zone to their full and best use and benefit each of the properties in the Zone, including the vacant undeveloped properties, some improvements are constructed and accepted for maintenance only when the properties are subdivided and/or developed. It is also recognized that some of the shared improvements within a Zone have a more direct and particular benefit to those developed properties directly adjacent to the improvements or in close proximity to those improvements than do the vacant undeveloped properties that are not actively being developed or are further from those shared improvements. Therefore, it has been determined that parcels identified as Vacant Undeveloped Property shall be assigned a proportional EBU that is 20% of that assigned to developed properties, which is 1.0 EBU per acre (20% of the 5.0 EBU per acre assigned to Developed Non-Residential property). (e.g., a Vacant Undeveloped Property which is 7.00-acres would be assigned 7.00 EBU [7.0 acres x 1.0 EBU/acre]).

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**Exempt --** Within his District, there are lots or parcels of land that do not receive a special benefit from the improvements provided (exempt from assessment), which may include, but is not limited to public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, public rights-of-way, or utility rights-of-way; common areas, bifurcated lots; sliver parcels or any other parcel that has little or no assessed value and cannot be developed independently; parcels that are part of the improvements being maintained by the District or parcels that the City has determined cannot be developed. These types of parcels are considered to receive no direct benefit from the improvements and receive no special benefits or general benefits from the operation and maintenance of the District improvements and are assigned 0.00 EBU.

Special Case -- In many assessment districts (particularly districts that have a wide range of land uses, phased developments, and/or diversity in the location and type of improvements) there may be one or more parcels that the standard land use classifications and proportionality identified above do not accurately identify the use and special benefits received from the improvements. Properties that are typically classified as Special Case parcels usually involve partial or mixeduse development of the property, or development restrictions whether those restrictions are temporary or permanent and affect the property's proportional special benefit. Examples of such restrictions may include situations where only a portion of the parcel's total acreage is or can be developed. In such a case, the net acreage of the parcel is utilized rather than the gross acreage of the parcel to calculate the parcel's proportional special. Likewise, in a case where a parcel which was identified as a Planned Residential Subdivision as part of an annexation proceeding and balloting is not anticipated to be subdivided for the upcoming fiscal year, the parcel may be assessed as Vacant Undeveloped Property or as a Special Case depending on the improvements that directly benefit the property. Each such parcel shall be addressed on a case-by-case basis by the Assessment Engineer and the EBU assigned to such parcels shall be based on the specific issues related to that parcel and its proportional special benefit compared to other properties that receive special benefits from the improvements.

A summary of the Equivalent Benefit Units (EBUs) that may be applied to land use classifications within the District is shown in the following table:

Land Use Classification	Equivalent Benefit Unit Formula
Residential Single-Family	1.00 EBU per Parcel/Lot
Residential Vacant Lot	1.00 EBU per Parcel/Lot
Residential Multi-Family	1.00 EBU per Unit
Planned Residential Subdivision	1.00 EBU per Planned Lot/Unit
Non-Residential Developed	5.00 EBU per Acre
Vacant Undeveloped Property	1.00 EBU per Acre
Exempt	0.00 EBU per Parcel
Special Case	Varied EBU per Adjusted Acre or Planned Units

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## **Equivalent Benefit Unit Summary**

The following tables provide a summary of the land use classifications and Equivalent Benefit Units applicable to each of the District Zones for Fiscal Year 2024/2025:

#### Zone 01

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	112	112	112.000	112.0000
Exempt	3	-	0.472	-
Totals	115	112	112.472	112.0000

#### Zone 02

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	242	242	242.000	242.0000
Exempt	11	-	2.895	-
Totals	253	242	244.895	242.0000

#### Zone 03

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	74	74	74.000	74.0000
Exempt	3	-	0.433	-
Totals	77	74	74.433	74.0000

#### Zone 04

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	90	90	90.000	90.0000
Totals	90	90	90.000	90.0000

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#### Zone 05

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	120	120	120.000	120.0000
Exempt	4	-	1.217	-
Totals	124	120	121.217	120.0000

#### Zone 06

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	97	97	97.000	97.0000
Totals	97	97	97.000	97.0000

## Zone 07

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	20	20	20.000	20.0000
Totals	20	20	20.000	20.0000

#### Zone 08

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	64	64	64.000	64.0000
Exempt	2	-	2.527	-
Totals	66	64	66.527	64.0000

## Zone 09

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	87	87	87.000	87.0000
Exempt	3	-	0.943	-
Totals	90	87	87.943	87.0000



#### Zone 10

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	36	36	36.000	36.0000
Totals	36	36	36.000	36.0000

## Zone 11

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	-	-	-	-
Residential Vacant Lot	164	164	164.000	164.0000
Planned Residential Subdivision	4	4	196.000	196.0000
Exempt	4	-	1.521	-
Totals	172	168	361.521	360.0000

#### Zone 12

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	-	-	-	-
Residential Vacant Lot	29	29	29.000	29.0000
Exempt	4	-	1.696	-
Totals	33	29	30.696	29.0000



#### **Calculation of Assessments**

An assessment amount per EBU in each Zone is calculated by:

Taking the "Total Annual Expenses" (Total budgeted costs) and subtracting the "General Benefit Expenses (City Funded)", to establish the "Total Eligible Special Benefit Expenses";

#### Total Annual Expenses – General Benefit Expenses = Total Eligible Special Benefit Expenses

To the resulting "Eligible Special Benefit Expenses", various "Funding Adjustments/Contributions" may be applied that may include, but are not limited to:

- "Reserve Fund Transfer/Deduction", represents an amount of available existing funds from the "Operational Reserve Fund Balances" being applied to pay a portion of the Special Benefit Expenses for the fiscal year.
  - "Additional City Contribution and/or Service Reductions", represents a further adjustment that addresses the funding gap between the amount budgeted to provide the improvements and services ("Special Benefit Expenses"); and the amount that will be collected through the assessments. This funding gap may be addressed by an additional City contribution, reductions in service and service expenses, or a combination of the two. If the City provides an additional City Contribution to support the operation and maintenance for a given fiscal year, that contribution may be carried forward as a deficit applied to the Beginning Fund Balance in the next fiscal year.

These adjustments to the Special Benefit Expenses result in the net special benefit amount to be assessed "Balance to Levy";

#### Eligible Special Benefit Expenses +/- Funding Adjustments/Contributions = Balance to Levy

The amount identified as the "Balance to Levy" is divided by the total number of EBUs of parcels that benefit to establish the "Assessment Rate" or "Assessment per EBU" for the fiscal year. This Rate is then applied back to each parcel's individual EBU to calculate the parcel's proportionate special benefits and assessment for the improvements.

Balance to Levy / Total EBU = Assessment per EBU (Assessment Rate)
Assessment per EBU x Parcel EBU = Parcel Assessment Amount

## **Annual Inflationary Adjustment (Assessment Range Formula)**

To assure continued adequacy of the financing of the improvement costs, when the District Zones were established, the assessments presented to the property owners included an annual inflationary adjustment (assessment range formula). This inflationary adjustment formula established that the Maximum Annual Assessment (maximum assessment rates) shall be comparably and automatically increased each fiscal year to cover the maintenance and replacement cost increases that naturally occur over time. The annual increase in the Maximum Annual Assessments shall be in accordance with the annual percentage increase (March to March) in the Employment Cost Index for Total Compensation for State and Local Government Workers (all Workers), published quarterly by the U.S. Bureau of Labor and Statistics (the "Index"). Increases in the Index will track comparably to increases in the costs of annual maintenance and periodic replacement of the described facilities and improvements, since the majority of the maintenance and replacement work is and will be done by City employees.

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Each year, the percentage difference between the Index for March of the current year and the Index for the previous March shall be identified. This percentage difference shall then establish the range of increased assessments allowed based on the Index. If the percentage change from March to March is not available at the time the Engineer's Report is prepared a similar time period may be utilized. For Fiscal Year 2024/2025 the annual percentage change in the Index (March 2023 to March 2024) was 4.83 percent.

The Maximum Assessment Rates shall be calculated independent of the District's annual budget and proposed assessments. Any proposed annual assessment (rate per EBU) less than or equal to the calculated (adjusted) Maximum Assessment Rates is not considered an increased assessment, even if the proposed assessment is significantly greater than the assessment applied in the prior fiscal year.

The District is not required to adjust the assessments levied each year, nor does it restrict the assessments to the adjustment amount. If the budget and assessments for a given Zone does not require an increase or the increase is less than the allowed adjusted maximum assessment rate, then the budget and assessments shall be applied. If the budget and assessments for a given Zone require an increase greater than the allowed maximum assessment rate, then the proposed assessment is considered an increased assessment. In such cases, mailed notices and balloting to the property owners would be required pursuant to the provisions of Article XIIID prior to the imposition of that assessment.

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## Part III -- Estimate of Costs

The following budgets outline the estimated costs to maintain and service the various improvements described in this Report for Fiscal Year 2024/2025.

The budgeted expenses outlined in the following pages for each Zone reflect the estimated annual expenses needed to support and maintain the improvements provided in those Zone at an appropriate full-service level. These full-service expenses, minus the City's general benefit costs (the City's financial obligation to support the improvements) result in the amount of funding the property owners should reasonably be assessed to fully fund their proportional special benefits from those improvements ("Special Benefit Expenses"). However, if the maximum allowed assessment revenue (assessments being applied at the maximum assessment rate) that can be collected annually is less than the Special Benefit Expenses, various "Funding Adjustments/Contributions" may be applied to reduce the amount to be assessed for the fiscal year ("Balance to Levy") to a dollar amount that can be supported at the allowed maximum assessment rate.

These Funding Adjustments/Contributions may include an amount identified as "Additional City Contribution and/or Service Reductions" which represents the amount of funding that needs to be eliminated from the budgeted expenses through service reductions and/or additional funding that the City would need to contribute to supplement the Zone's Special Benefit Expenses (excluding funding for operational reserves and rehabilitation) to sustain full service maintenance. Whether the City chooses to contribute additional funds or implement service reductions is entirely at the discretion of the City Council.

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# Zones 01, 02, & 03 Budgets

		PFMD		PFMD		PFMD
		Zone 01		Zone 02		Zone 03
BUDGET ITEMS						
		The Landing		Liberty	Silva	Estates Phase 10
ANNUAL OPERATION & MAINTENANCE EXPENSES						
Landscape Contract	\$	7,188	\$	21,252	\$	6,300
Backflow Testing		45		225		45
Contract Repair Work		5,000		30,000		20,000
Annual Contract Maintenance Expenses	\$	12,233	\$	51,477	\$	26,345
PGE	\$	450	\$	950	\$	150
Water	\$	3,000	\$	17,000	\$	6,000
Utility Expenses	\$	3,450	\$	17,950	\$	6,150
ANNUAL MAINTENANCE EXPENSES	\$	15,683	\$	69,427	\$	32,495
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES						
Rehabilitation/Renovation Fund Collection	\$	45,770	\$	53,850	\$	6,350
Capital Improvement Project Expenditures (For Fiscal Year)	\$	-	\$		\$	-
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$	45,770	\$	53,850	\$	6,350
INCIDENTAL EXPENSES						
Operational Reserve Fund Collection	\$	-	\$	-	\$	-
Annual Administration Expenses		1,336	_	2,518		819
TOTAL INCIDENTAL EXPENSES	\$	1,336	\$	2,518	\$	819
TOTAL ANNUAL EXPENSES	\$	62,789	\$	125,795	\$	39,664
GENERAL BENEFIT EXPENSES		513		1,402		392
Lighting General Benefit — City Funded	\$	(513)	\$	(1,402)	\$	(392)
Landscaping General Benefit — City Funded	_	(485)	_	(1,814)		(531)
TOTAL GENERAL BENEFIT EXPENSES	\$	(998)	\$	(3,217)	\$	(923)
TOTAL SPECIAL BENEFIT EXPENSES	\$	61,791	\$	122,578	\$	38,741
FUNDING ADJUSTMENTS						
Reserve Fund Transfer/Deduction		-		-		-
Additional City Funding and/or Service Reductions*	_		_	-		-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$	-	\$	-	\$	-
BALANCE TO LEVY	\$	61,791	\$	122,578	\$	38,741
DISTRICT STATISTICS						
Total Parcels		115		253		77
Assessed Parcels		112		242		74
Equivalent Benefit Units (EBU)		112.00		242.00		74.00
Assessment Per EBU		\$551.70		\$506.52		\$523.52
Maximum Assessment Rate Per EBU		\$1,007.4887		\$1,427.7324		\$1,340.3444
FUND BALANCE						
Estimated Beginning Fund Balance	\$	697,224	\$	1,936,249	\$	542,846
Operational Reserve & Rehabilitation Funding Collected	<u> </u>	45,770		53,850		6,350
Estimated Ending Fund Balance	\$	742,994	\$	1,990,099	\$	549,196



# Zones 04, 05, & 06 Budgets

	PFMD	PFMD	PFMD
	Zone 04	Zone 05	Zone 06
BUDGET ITEMS	Parkview Estates & Heritage Park - Laredo	East Village Park/Aniston Place	Heritage Acres
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Landscape Contract	\$ 5,268	\$ 8,544	\$ 3,184
Backflow Testing	-	90	-
Contract Repair Work	14,000	5,000	2,000
Annual Contract Maintenance Expenses	\$ 19,268	\$ 13,634	\$ 5,184
PGE Water	\$ 450 \$ 4,000	\$ 1,200 \$ 10,000	\$ 3,500 \$ 600
Utility Expenses	\$ 4,450	\$ 11,200	\$ 4,100
ANNUAL MAINTENANCE EXPENSES	\$ 23,718	\$ 24,834	\$ 9,284
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Rehabilitation/Renovation Fund Collection	\$ 40,140	\$ 41,240	\$ 56,980
Capital Improvement Project Expenditures (For Fiscal Year)	\$ -	\$ -	\$ -
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$ 40,140	\$ 41,240	\$ 56,980
INCIDENTAL EXPENSES			
Operational Reserve Fund Collection	\$ -	\$ -	\$ -
Annual Administration Expenses	1,064	1,066	1,041
TOTAL INCIDENTAL EXPENSES	\$ 1,064	\$ 1,066	\$ 1,041
TOTAL ANNUAL EXPENSES	\$ 64,922	\$ 67,140	\$ 67,305
GENERAL BENEFIT EXPENSES	302	452	407
Lighting General Benefit — City Funded	\$ (302)		\$ (407)
Landscaping General Benefit — City Funded	(468)	(842)	(52)
TOTAL GENERAL BENEFIT EXPENSES	\$ (769)	\$ (1,294)	\$ (459)
TOTAL SPECIAL BENEFIT EXPENSES	\$ 64,153	\$ 65,846	\$ 66,846
FUNDING ADJUSTMENTS			
Reserve Fund Transfer/Deduction	-	-	-
Additional City Funding and/or Service Reductions*			
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$ -	\$ -	\$ -
BALANCE TO LEVY	\$ 64,153	\$ 65,846	\$ 66,846
DISTRICT STATISTICS		,	
Total Parcels	90	124	97
Assessed Parcels	90	120	97
Equivalent Benefit Units (EBU)	90.00	120.00	97.00
Assessment Per EBU Maximum Assessment Rate Per EBU	\$712.82 \$802.4276		\$689.14 \$884.4947
	\$0U2.4276	φ1,/0/.2/43	\$004.494 <i>1</i>
FUND BALANCE			
Estimated Beginning Fund Balance	\$ 233,466	\$ 534,713	\$ 365,804
Operational Reserve & Rehabilitation Funding Collected	40,140	41,240	56,980
Estimated Ending Fund Balance	\$ 273,606	\$ 575,953	\$ 422,784



# Zones 07, 08, & 09 Budgets

		PFMD Zone 07		PFMD Zone 08		PFMD Zone 09	
BUDGET ITEMS	BUDGET ITEMS						
		Capistrano		Woodside		Lennar	
ANNUAL OPERATION & MAINTENANCE EXPENSES							
Landscape Contract	\$	972	\$	6,684	\$	6,948	
Backflow Testing		-		45		90	
Contract Repair Work	-	500	_	1,000	<b> </b> —	750	
Annual Contract Maintenance Expenses	\$	1,472	\$	7,729	\$	7,788	
PGE	\$ \$	70	\$	1,000	\$	180	
Water	, ·	550	<u>\$</u>	800	2	800	
Utility Expenses	\$	620	\$	1,800	\$	980	
ANNUAL MAINTENANCE EXPENSES	\$	2,092	\$	9,529	\$	8,768	
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES							
Rehabilitation/Renovation Fund Collection	\$	5,430	\$	40,130	\$	48,930	
Capital Improvement Project Expenditures (For Fiscal Year)	\$	-	\$	_	\$	-	
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$	5,430	\$	40,130	\$	48,930	
INCIDENTAL EXPENSES							
Operational Reserve Fund Collection	\$	-	\$	-	\$	-	
Annual Administration Expenses	1_	161	_	759	<b> </b> _	866	
TOTAL INCIDENTAL EXPENSES	\$	161	\$	759	\$	866	
TOTAL ANNUAL EXPENSES	\$	7,683	\$	50,418	\$	58,564	
GENERAL BENEFIT EXPENSES		98		286.5200		361.9200	
Lighting General Benefit — City Funded	\$	(98)	\$	(287)	\$	(362)	
Landscaping General Benefit — City Funded	1-	(25)	-	(209)	<b> </b> —	(907)	
TOTAL GENERAL BENEFIT EXPENSES	\$	(123)	\$	(496)	\$	(1,269)	
TOTAL SPECIAL BENEFIT EXPENSES	\$	7,560	\$	49,923	\$	57,296	
FUNDING ADJUSTMENTS							
Reserve Fund Transfer/Deduction		-		-		-	
Additional City Funding and/or Service Reductions*	1_	-	_		<b> </b>		
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$	-	\$	-	\$	-	
BALANCE TO LEVY	\$	7,560	\$	49,923	\$	57,296	
DISTRICT STATISTICS							
Total Parcels		20		66		90	
Assessed Parcels		20		64		87	
Equivalent Benefit Units (EBU)		20.00		64.00		87.00	
Assessment Per EBU		\$378.00		\$780.04		\$658.58	
Maximum Assessment Rate Per EBU		\$415.3021		\$857.5562		\$880.4113	
FUND BALANCE							
Estimated Beginning Fund Balance	\$	31,908	\$	168,464	\$	184,399	
Operational Reserve & Rehabilitation Funding Collected		5,430	<u> </u>	40,130	_	48,930	
Estimated Ending Fund Balance	\$	37,338	\$	208,594	\$	233,329	
	-	,	Ť	,	ن	,	



# Zones 10, 11, & 12 Budgets and Total PFMD Budget, FY 2024/2025

BUDGET ITEMS	Z	PFMD one 10 orgy Homes	PFMD Zone 11 Tract 848	PFMD Zone 12 Tract 820	B	FOTAL UDGET SCAL YEAR 2024/2025
ANNUAL OPERATION & MAINTENANCE EXPENSES						
Landscape Contract	\$	1,074	\$ -	\$ -	\$	67,414
Backflow Testing		23	-	-		563
Contract Repair Work		125	<u> </u>			78,375
Annual Contract Maintenance Expenses	\$	1,222	\$ -	\$ -	\$	146,352
PGE Water	\$	2,020 600	\$ - \$ -	\$ - \$ -	\$	9,970 43,350
Utility Expenses	\$	2,620	\$ -	\$ -	\$	53,320
ANNUAL MAINTENANCE EXPENSES	\$	3,842	\$ -	\$ -	\$	199,672
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES						
Rehabilitation/Renovation Fund Collection	\$	14,900	\$ -	\$ -	\$	353,720
Capital Improvement Project Expenditures (For Fiscal Year)	\$		\$ -	\$ -	\$	-
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$	14,900	\$ -	\$ -	\$	353,720
INCIDENTAL EXPENSES		•				·
Operational Reserve Fund Collection	\$	-	\$ -	\$ -	\$	-
Annual Administration Expenses		340				9,971
TOTAL INCIDENTAL EXPENSES	\$	340	\$ -	\$ -	\$	9,971
TOTAL ANNUAL EXPENSES	\$	19,082	\$ -	\$ -	\$	563,363
GENERAL BENEFIT EXPENSES		150.8000	-	-		4,365.6600
Lighting General Benefit — City Funded	\$	(151)	\$ -	\$ -	\$	(4,366)
Landscaping General Benefit — City Funded	_	(100)			_	(5,433)
TOTAL GENERAL BENEFIT EXPENSES	\$	(252)	\$ -	\$ -	\$	(9,799)
TOTAL SPECIAL BENEFIT EXPENSES	\$	18,830	\$ -	\$ -	\$	553,564
FUNDING ADJUSTMENTS						
Reserve Fund Transfer/Deduction		-	-	-		-
Additional City Funding and/or Service Reductions*		<del></del>				
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$	-	\$ -	\$ -	\$	-
BALANCE TO LEVY	\$	18,830	\$ -	\$ -	\$	553,564
DISTRICT STATISTICS					1	
Total Parcels		36	172	33		1,173
Assessed Parcels		36	168	29		1,139
Equivalent Benefit Units (EBU) Assessment Per EBU		36.00 \$523.06	360.00 \$0.00	29.00 \$0.00		1,331.00
Maximum Assessment Rate Per EBU		\$523.06 \$575.1418	\$0.00 \$643.6562	\$664.6222		
		\$010.1410	ψ0-10.000Z	\$004.0222		
FUND BALANCE	¢	E0.400	6	•	Ĉ	4.747.050
Estimated Beginning Fund Balance	\$	52,186 14,900	\$ -	\$ -	\$	4,747,259 353,720
Operational Reserve & Rehabilitation Funding Collected				<u> </u>	•	
Estimated Ending Fund Balance	\$	67,086	\$ -	\$ -	\$	5,100,979



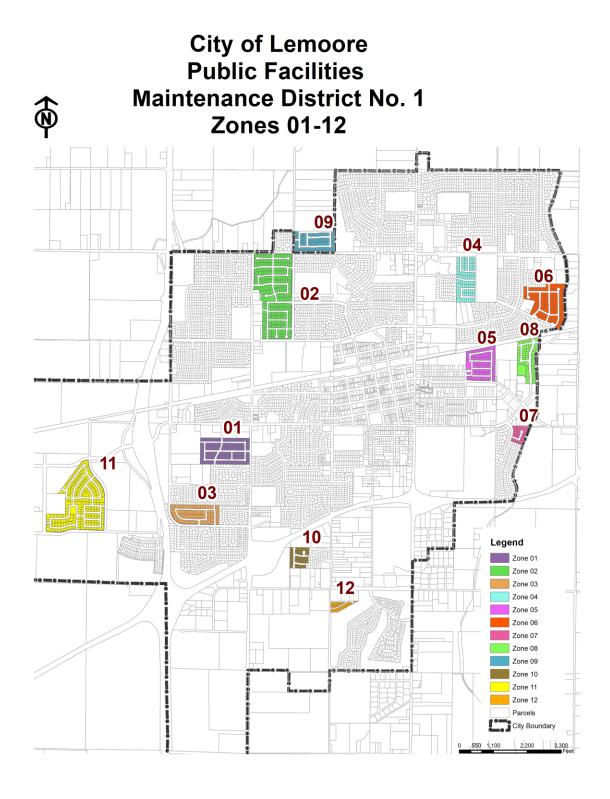
# **Part IV -- District Diagrams**

The following section contains a series of diagrams showing the boundaries of the Zones within the Lemoore Public Facilities Maintenance District No. 1 District for Fiscal Year 2024/2025 which incorporate the parcels determined to receive special benefits from the District improvements. In addition to depicting the boundaries of the Zones, the diagrams also show the location of the improvements within the Zones. The parcels within each Zone consist of all lots, parcels, and subdivisions of land within the boundaries as depicted by these diagrams and shall consist of and be dictated by the lines and dimensions as those lots, parcels and subdivisions of land shown on the Kings County Assessor's parcel maps for the current year and by reference the Kings County Assessor's parcel maps are incorporated herein and made part of this Report. These diagrams along with the Assessment Roll incorporated in this Report constitute the District Assessment Diagram for Fiscal Year 2024/2025.

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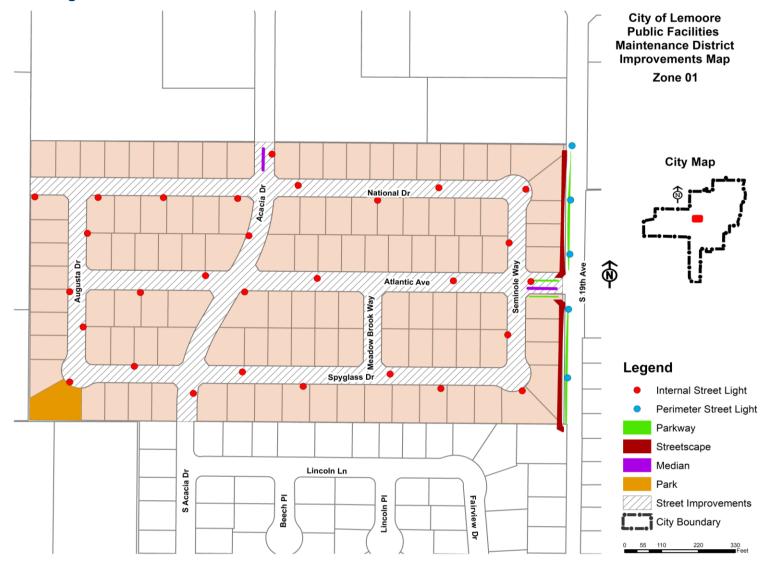


#### **District Zone Overview**





### **Zone 01 Diagram**



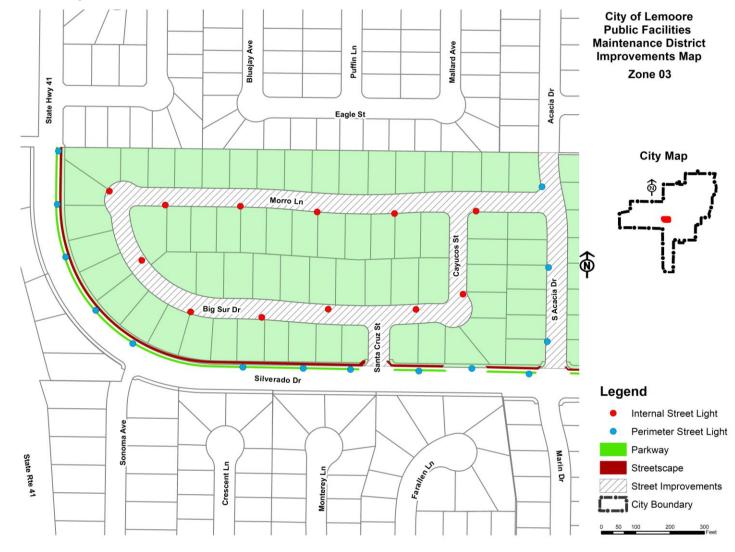


#### **Zone 02 Diagram**



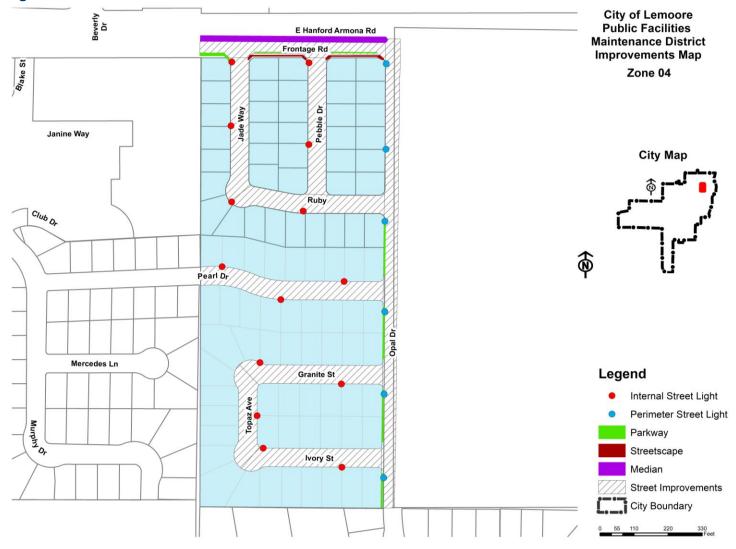


# Zone 03 Diagram





### **Zone 04 Diagram**





# **Zone 05 Diagram**



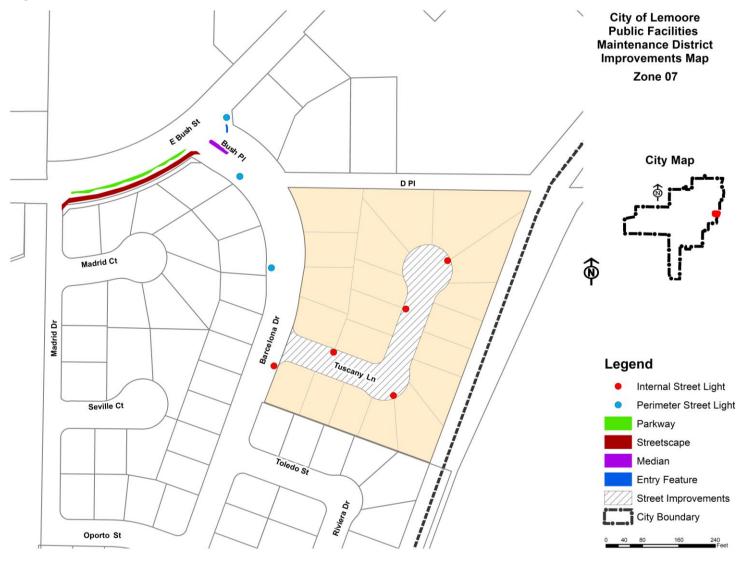


## **Zone 06 Diagram**



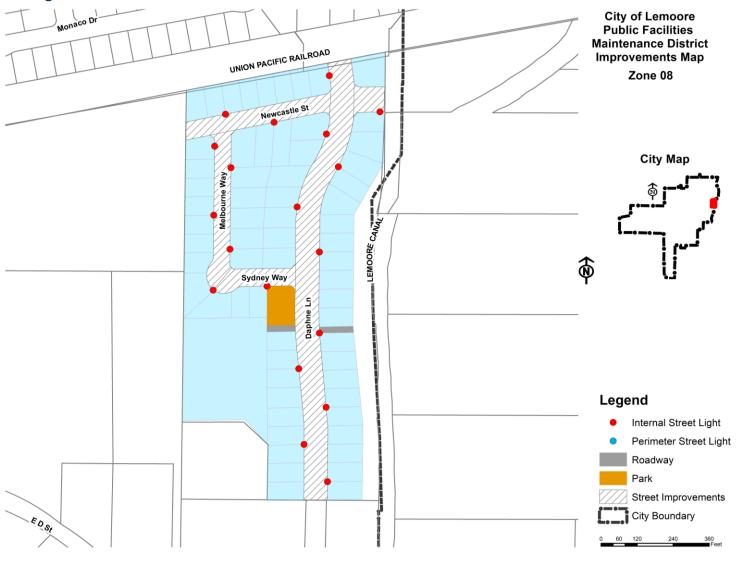


## **Zone 07 Diagram**



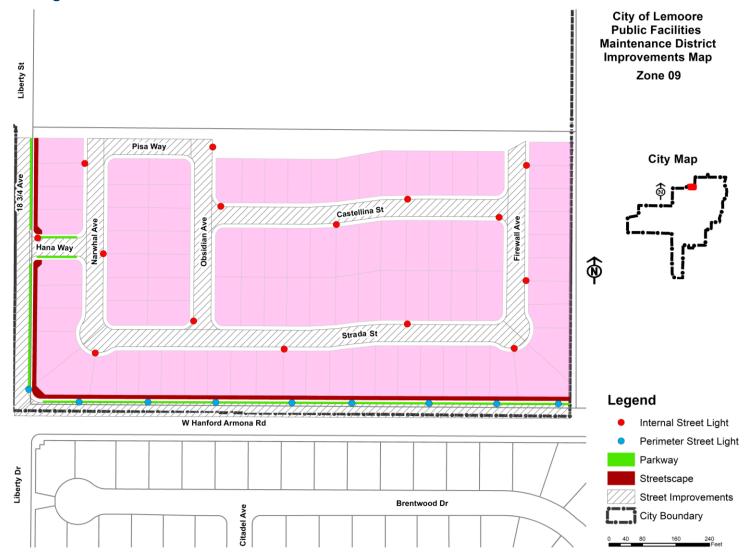


#### Zone No. 08 Diagram



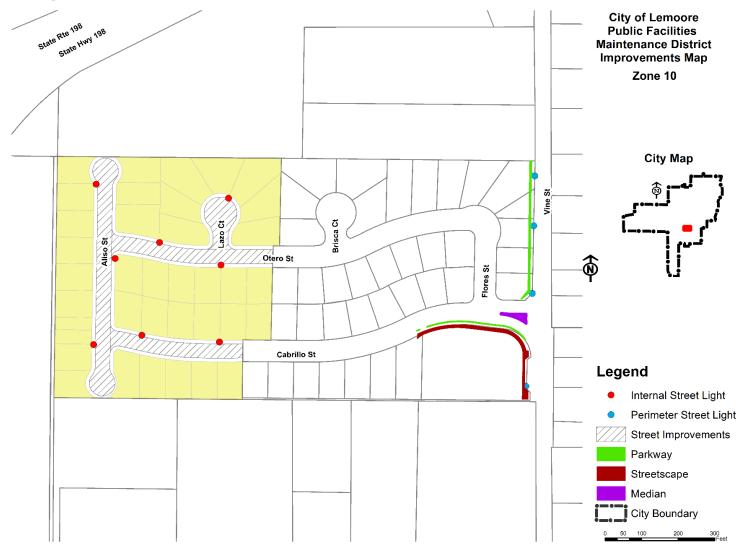


### Zone No. 09 Diagram



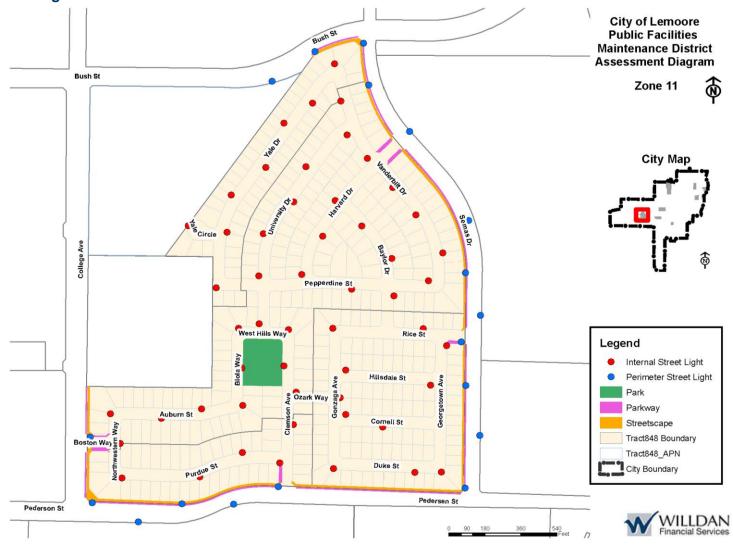


### Zone No. 10 Diagram





### Zone No. 11 Diagram





### Zone No. 12 Diagram





# Part V -- Assessment Rolls

The following Assessment Rolls incorporate all parcels identified as being within the District and the assessment amount for each parcel for Fiscal Year 2024/2025. Each parcel listed on the Assessment Roll for each Zone is currently shown and illustrated on the County Assessor's Roll and the County Assessor's Parcel Number Maps (APN maps). These records are by reference, made part of this Report and shall govern for all details concerning the description of the lots or parcels. All assessments presented on the assessment rolls are subject to change as a result of parcel changes made by the County including parcel splits, parcel merges or development changes that occur prior to the County Assessor's Office securing the final roll and generating tax bills for Fiscal Year 2024/2025. The total Fiscal Year 2024/2025 Assessment revenue for each Zone may be slightly different than the "Balance to Levy" indicated for the Zone in Part III - Estimate of Costs due to rounding.

**Zone 01 Assessment Roll** 

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-600-001	01	Residential Single-Family	1.00	\$551.70
023-600-002	01	Residential Single-Family	1.00	\$551.70
023-600-003	01	Residential Single-Family	1.00	\$551.70
023-600-004	01	Residential Single-Family	1.00	\$551.70
023-600-005	01	Residential Single-Family	1.00	\$551.70
023-600-006	01	Residential Single-Family	1.00	\$551.70
023-600-007	01	Residential Single-Family	1.00	\$551.70
023-600-008	01	Residential Single-Family	1.00	\$551.70
023-600-009	01	Residential Single-Family	1.00	\$551.70
023-600-010	01	Exempt	-	\$0.00
023-600-011	01	Exempt	-	\$0.00
023-600-012	01	Residential Single-Family	1.00	\$551.70
023-600-013	01	Residential Single-Family	1.00	\$551.70
023-600-014	01	Residential Single-Family	1.00	\$551.70
023-600-015	01	Residential Single-Family	1.00	\$551.70
023-600-016	01	Residential Single-Family	1.00	\$551.70
023-600-017	01	Residential Single-Family	1.00	\$551.70
023-600-018	01	Residential Single-Family	1.00	\$551.70
023-600-019	01	Residential Single-Family	1.00	\$551.70
023-600-020	01	Residential Single-Family	1.00	\$551.70
023-600-021	01	Residential Single-Family	1.00	\$551.70
023-600-022	01	Residential Single-Family	1.00	\$551.70

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Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-600-023	01	Residential Single-Family	1.00	\$551.70
023-600-024	01	Residential Single-Family	1.00	\$551.70
023-600-025	01	Residential Single-Family	1.00	\$551.70
023-600-026	01	Residential Single-Family	1.00	\$551.70
023-600-027	01	Residential Single-Family	1.00	\$551.70
023-600-028	01	Residential Single-Family	1.00	\$551.70
023-600-029	01	Residential Single-Family	1.00	\$551.70
023-600-030	01	Residential Single-Family	1.00	\$551.70
023-600-031	01	Residential Single-Family	1.00	\$551.70
023-600-032	01	Residential Single-Family	1.00	\$551.70
023-600-033	01	Residential Single-Family	1.00	\$551.70
023-600-034	01	Residential Single-Family	1.00	\$551.70
023-600-035	01	Residential Single-Family	1.00	\$551.70
023-600-036	01	Residential Single-Family	1.00	\$551.70
023-600-037	01	Residential Single-Family	1.00	\$551.70
023-600-038	01	Residential Single-Family	1.00	\$551.70
023-600-039	01	Residential Single-Family	1.00	\$551.70
023-600-040	01	Residential Single-Family	1.00	\$551.70
023-600-041	01	Residential Single-Family	1.00	\$551.70
023-600-043	01	Residential Single-Family	1.00	\$551.70
023-600-044	01	Residential Single-Family	1.00	\$551.70
023-600-045	01	Residential Single-Family	1.00	\$551.70
023-600-046	01	Residential Single-Family	1.00	\$551.70
023-600-047	01	Residential Single-Family	1.00	\$551.70
023-600-048	01	Residential Single-Family	1.00	\$551.70
023-600-049	01	Residential Single-Family	1.00	\$551.70
023-600-050	01	Residential Single-Family	1.00	\$551.70
023-600-051	01	Residential Single-Family	1.00	\$551.70
023-600-052	01	Residential Single-Family	1.00	\$551.70
023-600-053	01	Residential Single-Family	1.00	\$551.70
023-600-054	01	Residential Single-Family	1.00	\$551.70
023-600-055	01	Residential Single-Family	1.00	\$551.70
023-600-056	01	Residential Single-Family	1.00	\$551.70
023-600-057	01	Residential Single-Family	1.00	\$551.70
023-600-058	01	Residential Single-Family	1.00	\$551.70
023-600-059	01	Residential Single-Family	1.00	\$551.70



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-600-060	01	Residential Single-Family	1.00	\$551.70
023-600-061	01	Residential Single-Family	1.00	\$551.70
023-600-062	01	Residential Single-Family	1.00	\$551.70
023-600-063	01	Residential Single-Family	1.00	\$551.70
023-600-064	01	Residential Single-Family	1.00	\$551.70
023-600-065	01	Residential Single-Family	1.00	\$551.70
023-600-066	01	Residential Single-Family	1.00	\$551.70
023-600-067	01	Residential Single-Family	1.00	\$551.70
023-600-068	01	Residential Single-Family	1.00	\$551.70
023-600-069	01	Residential Single-Family	1.00	\$551.70
023-600-070	01	Residential Single-Family	1.00	\$551.70
023-600-071	01	Residential Single-Family	1.00	\$551.70
023-600-072	01	Residential Single-Family	1.00	\$551.70
023-600-073	01	Residential Single-Family	1.00	\$551.70
023-600-074	01	Residential Single-Family	1.00	\$551.70
023-620-001	01	Residential Single-Family	1.00	\$551.70
023-620-002	01	Residential Single-Family	1.00	\$551.70
023-620-003	01	Residential Single-Family	1.00	\$551.70
023-620-004	01	Residential Single-Family	1.00	\$551.70
023-620-005	01	Residential Single-Family	1.00	\$551.70
023-620-006	01	Residential Single-Family	1.00	\$551.70
023-620-007	01	Residential Single-Family	1.00	\$551.70
023-620-008	01	Residential Single-Family	1.00	\$551.70
023-620-009	01	Residential Single-Family	1.00	\$551.70
023-620-010	01	Residential Single-Family	1.00	\$551.70
023-620-011	01	Residential Single-Family	1.00	\$551.70
023-620-012	01	Residential Single-Family	1.00	\$551.70
023-620-013	01	Residential Single-Family	1.00	\$551.70
023-620-014	01	Residential Single-Family	1.00	\$551.70
023-620-015	01	Residential Single-Family	1.00	\$551.70
023-620-016	01	Residential Single-Family	1.00	\$551.70
023-620-017	01	Residential Single-Family	1.00	\$551.70
023-620-018	01	Exempt	-	\$0.00
023-620-019	01	Residential Single-Family	1.00	\$551.70
023-620-020	01	Residential Single-Family	1.00	\$551.70
023-620-021	01	Residential Single-Family	1.00	\$551.70



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
023-620-022	01	Residential Single-Family	1.00	\$551.70
023-620-023	01	Residential Single-Family	1.00	\$551.70
023-620-024	01	Residential Single-Family	1.00	\$551.70
023-620-025	01	Residential Single-Family	1.00	\$551.70
023-620-026	01	Residential Single-Family	1.00	\$551.70
023-620-027	01	Residential Single-Family	1.00	\$551.70
023-620-028	01	Residential Single-Family	1.00	\$551.70
023-620-029	01	Residential Single-Family	1.00	\$551.70
023-620-030	01	Residential Single-Family	1.00	\$551.70
023-620-031	01	Residential Single-Family	1.00	\$551.70
023-620-032	01	Residential Single-Family	1.00	\$551.70
023-620-033	01	Residential Single-Family	1.00	\$551.70
023-620-034	01	Residential Single-Family	1.00	\$551.70
023-620-035	01	Residential Single-Family	1.00	\$551.70
023-620-036	01	Residential Single-Family	1.00	\$551.70
023-620-037	01	Residential Single-Family	1.00	\$551.70
023-620-038	01	Residential Single-Family	1.00	\$551.70
023-620-039	01	Residential Single-Family	1.00	\$551.70
023-620-040	01	Residential Single-Family	1.00	\$551.70
023-620-041	01	Residential Single-Family	1.00	\$551.70
023-620-042	01	Residential Single-Family	1.00	\$551.70
Total			112.00	\$61,790.40

## **Zone 02 Assessment Roll**

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-780-001	02	Residential Single-Family	1.00	\$506.52
021-780-002	02	Residential Single-Family	1.00	\$506.52
021-780-003	02	Residential Single-Family	1.00	\$506.52
021-780-004	02	Residential Single-Family	1.00	\$506.52
021-780-005	02	Residential Single-Family	1.00	\$506.52
021-780-006	02	Residential Single-Family	1.00	\$506.52
021-780-007	02	Residential Single-Family	1.00	\$506.52



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-780-008	02	Residential Single-Family	1.00	\$506.52
021-780-009	02	Residential Single-Family	1.00	\$506.52
021-780-010	02	Residential Single-Family	1.00	\$506.52
021-780-011	02	Residential Single-Family	1.00	\$506.52
021-780-012	02	Residential Single-Family	1.00	\$506.52
021-780-013	02	Residential Single-Family	1.00	\$506.52
021-780-014	02	Residential Single-Family	1.00	\$506.52
021-780-015	02	Residential Single-Family	1.00	\$506.52
021-780-016	02	Residential Single-Family	1.00	\$506.52
021-780-017	02	Exempt	-	\$0.00
021-780-018	02	Residential Single-Family	1.00	\$506.52
021-780-019	02	Residential Single-Family	1.00	\$506.52
021-780-020	02	Residential Single-Family	1.00	\$506.52
021-780-021	02	Residential Single-Family	1.00	\$506.52
021-780-022	02	Residential Single-Family	1.00	\$506.52
021-780-023	02	Residential Single-Family	1.00	\$506.52
021-780-024	02	Residential Single-Family	1.00	\$506.52
021-780-025	02	Residential Single-Family	1.00	\$506.52
021-780-026	02	Residential Single-Family	1.00	\$506.52
021-780-027	02	Residential Single-Family	1.00	\$506.52
021-780-028	02	Residential Single-Family	1.00	\$506.52
021-780-029	02	Residential Single-Family	1.00	\$506.52
021-780-030	02	Residential Single-Family	1.00	\$506.52
021-780-031	02	Residential Single-Family	1.00	\$506.52
021-780-032	02	Residential Single-Family	1.00	\$506.52
021-780-033	02	Residential Single-Family	1.00	\$506.52
021-780-034	02	Exempt	-	\$0.00
021-780-035	02	Residential Single-Family	1.00	\$506.52
021-780-036	02	Residential Single-Family	1.00	\$506.52
021-780-037	02	Residential Single-Family	1.00	\$506.52
021-780-038	02	Residential Single-Family	1.00	\$506.52
021-780-039	02	Residential Single-Family	1.00	\$506.52
021-780-040	02	Residential Single-Family	1.00	\$506.52
021-780-041	02	Residential Single-Family	1.00	\$506.52
021-780-042	02	Residential Single-Family	1.00	\$506.52
021-780-043	02	Residential Single-Family	1.00	\$506.52
021-780-044	02	Residential Single-Family	1.00	\$506.52
021-780-045	02	Residential Single-Family	1.00	\$506.52
021-780-046	02	Residential Single-Family	1.00	\$506.52



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-780-047	02	Residential Single-Family	1.00	\$506.52
021-780-048	02	Residential Single-Family	1.00	\$506.52
021-780-049	02	Residential Single-Family	1.00	\$506.52
021-780-050	02	Residential Single-Family	1.00	\$506.52
021-780-051	02	Residential Single-Family	1.00	\$506.52
021-780-052	02	Residential Single-Family	1.00	\$506.52
021-780-053	02	Exempt	-	\$0.00
021-780-054	02	Residential Single-Family	1.00	\$506.52
021-780-055	02	Residential Single-Family	1.00	\$506.52
021-780-056	02	Residential Single-Family	1.00	\$506.52
021-780-057	02	Residential Single-Family	1.00	\$506.52
021-780-058	02	Residential Single-Family	1.00	\$506.52
021-780-059	02	Residential Single-Family	1.00	\$506.52
021-780-060	02	Residential Single-Family	1.00	\$506.52
021-780-061	02	Residential Single-Family	1.00	\$506.52
021-780-062	02	Residential Single-Family	1.00	\$506.52
021-780-063	02	Residential Single-Family	1.00	\$506.52
021-780-064	02	Residential Single-Family	1.00	\$506.52
021-780-065	02	Residential Single-Family	1.00	\$506.52
021-780-066	02	Residential Single-Family	1.00	\$506.52
021-780-067	02	Exempt	-	\$0.00
021-780-068	02	Residential Single-Family	1.00	\$506.52
021-780-069	02	Residential Single-Family	1.00	\$506.52
021-780-070	02	Residential Single-Family	1.00	\$506.52
021-780-071	02	Residential Single-Family	1.00	\$506.52
021-780-072	02	Residential Single-Family	1.00	\$506.52
021-780-073	02	Residential Single-Family	1.00	\$506.52
021-780-074	02	Residential Single-Family	1.00	\$506.52
021-780-075	02	Residential Single-Family	1.00	\$506.52
021-780-076	02	Residential Single-Family	1.00	\$506.52
021-780-077	02	Residential Single-Family	1.00	\$506.52
021-780-078	02	Residential Single-Family	1.00	\$506.52
021-780-079	02	Residential Single-Family	1.00	\$506.52
021-780-080	02	Residential Single-Family	1.00	\$506.52
021-790-001	02	Residential Single-Family	1.00	\$506.52
021-790-002	02	Residential Single-Family	1.00	\$506.52
021-790-003	02	Residential Single-Family	1.00	\$506.52
021-790-004	02	Residential Single-Family	1.00	\$506.52
021-790-005	02	Residential Single-Family	1.00	\$506.52



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-790-006	02	Residential Single-Family	1.00	\$506.52
021-790-007	02	Residential Single-Family	1.00	\$506.52
021-790-008	02	Residential Single-Family	1.00	\$506.52
021-790-009	02	Residential Single-Family	1.00	\$506.52
021-790-010	02	Residential Single-Family	1.00	\$506.52
021-790-011	02	Residential Single-Family	1.00	\$506.52
021-790-012	02	Residential Single-Family	1.00	\$506.52
021-790-013	02	Residential Single-Family	1.00	\$506.52
021-790-014	02	Residential Single-Family	1.00	\$506.52
021-790-015	02	Residential Single-Family	1.00	\$506.52
021-790-016	02	Residential Single-Family	1.00	\$506.52
021-790-017	02	Residential Single-Family	1.00	\$506.52
021-790-018	02	Residential Single-Family	1.00	\$506.52
021-790-019	02	Residential Single-Family	1.00	\$506.52
021-790-020	02	Exempt	-	\$0.00
021-790-021	02	Residential Single-Family	1.00	\$506.52
021-790-022	02	Residential Single-Family	1.00	\$506.52
021-790-023	02	Residential Single-Family	1.00	\$506.52
021-790-024	02	Residential Single-Family	1.00	\$506.52
021-790-025	02	Residential Single-Family	1.00	\$506.52
021-790-026	02	Residential Single-Family	1.00	\$506.52
021-790-027	02	Residential Single-Family	1.00	\$506.52
021-790-028	02	Residential Single-Family	1.00	\$506.52
021-790-029	02	Residential Single-Family	1.00	\$506.52
021-790-030	02	Residential Single-Family	1.00	\$506.52
021-790-031	02	Residential Single-Family	1.00	\$506.52
021-790-032	02	Residential Single-Family	1.00	\$506.52
021-790-033	02	Exempt	-	\$0.00
021-790-034	02	Exempt	-	\$0.00
021-790-035	02	Residential Single-Family	1.00	\$506.52
021-790-036	02	Residential Single-Family	1.00	\$506.52
021-790-037	02	Residential Single-Family	1.00	\$506.52
021-790-038	02	Residential Single-Family	1.00	\$506.52
021-790-039	02	Residential Single-Family	1.00	\$506.52
021-790-040	02	Residential Single-Family	1.00	\$506.52
021-790-041	02	Residential Single-Family	1.00	\$506.52
021-790-042	02	Residential Single-Family	1.00	\$506.52
021-790-043	02	Residential Single-Family	1.00	\$506.52
021-790-044	02	Residential Single-Family	1.00	\$506.52



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-790-045	02	Residential Single-Family	1.00	\$506.52
021-790-046	02	Residential Single-Family	1.00	\$506.52
021-790-047	02	Residential Single-Family	1.00	\$506.52
021-790-048	02	Residential Single-Family	1.00	\$506.52
021-790-049	02	Residential Single-Family	1.00	\$506.52
021-790-050	02	Residential Single-Family	1.00	\$506.52
021-790-051	02	Residential Single-Family	1.00	\$506.52
021-790-052	02	Residential Single-Family	1.00	\$506.52
021-790-053	02	Residential Single-Family	1.00	\$506.52
021-790-054	02	Residential Single-Family	1.00	\$506.52
021-790-055	02	Residential Single-Family	1.00	\$506.52
021-790-056	02	Residential Single-Family	1.00	\$506.52
021-790-057	02	Residential Single-Family	1.00	\$506.52
021-790-058	02	Residential Single-Family	1.00	\$506.52
021-790-059	02	Residential Single-Family	1.00	\$506.52
021-790-060	02	Residential Single-Family	1.00	\$506.52
021-790-061	02	Residential Single-Family	1.00	\$506.52
021-790-062	02	Residential Single-Family	1.00	\$506.52
021-790-063	02	Exempt	-	\$0.00
021-790-064	02	Residential Single-Family	1.00	\$506.52
021-790-065	02	Residential Single-Family	1.00	\$506.52
021-790-066	02	Residential Single-Family	1.00	\$506.52
021-790-067	02	Residential Single-Family	1.00	\$506.52
021-790-068	02	Residential Single-Family	1.00	\$506.52
021-790-069	02	Residential Single-Family	1.00	\$506.52
021-790-070	02	Residential Single-Family	1.00	\$506.52
021-790-071	02	Residential Single-Family	1.00	\$506.52
021-790-072	02	Residential Single-Family	1.00	\$506.52
021-790-073	02	Residential Single-Family	1.00	\$506.52
021-790-074	02	Residential Single-Family	1.00	\$506.52
021-790-075	02	Residential Single-Family	1.00	\$506.52
021-800-001	02	Residential Single-Family	1.00	\$506.52
021-800-002	02	Residential Single-Family	1.00	\$506.52
021-800-003	02	Residential Single-Family	1.00	\$506.52
021-800-004	02	Residential Single-Family	1.00	\$506.52
021-800-005	02	Residential Single-Family	1.00	\$506.52
021-800-006	02	Residential Single-Family	1.00	\$506.52
021-800-007	02	Residential Single-Family	1.00	\$506.52
021-800-008	02	Residential Single-Family	1.00	\$506.52



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-800-009	02	Residential Single-Family	1.00	\$506.52
021-800-010	02	Residential Single-Family	1.00	\$506.52
021-800-011	02	Residential Single-Family	1.00	\$506.52
021-800-012	02	Residential Single-Family	1.00	\$506.52
021-800-013	02	Residential Single-Family	1.00	\$506.52
021-800-014	02	Residential Single-Family	1.00	\$506.52
021-800-015	02	Residential Single-Family	1.00	\$506.52
021-800-016	02	Residential Single-Family	1.00	\$506.52
021-800-017	02	Residential Single-Family	1.00	\$506.52
021-800-018	02	Residential Single-Family	1.00	\$506.52
021-800-019	02	Residential Single-Family	1.00	\$506.52
021-800-020	02	Residential Single-Family	1.00	\$506.52
021-800-021	02	Residential Single-Family	1.00	\$506.52
021-800-022	02	Residential Single-Family	1.00	\$506.52
021-800-023	02	Residential Single-Family	1.00	\$506.52
021-800-024	02	Residential Single-Family	1.00	\$506.52
021-800-025	02	Residential Single-Family	1.00	\$506.52
021-800-026	02	Residential Single-Family	1.00	\$506.52
021-800-027	02	Residential Single-Family	1.00	\$506.52
021-800-028	02	Residential Single-Family	1.00	\$506.52
021-800-029	02	Residential Single-Family	1.00	\$506.52
021-800-030	02	Residential Single-Family	1.00	\$506.52
021-800-031	02	Residential Single-Family	1.00	\$506.52
021-800-032	02	Residential Single-Family	1.00	\$506.52
021-800-033	02	Residential Single-Family	1.00	\$506.52
021-800-034	02	Residential Single-Family	1.00	\$506.52
021-800-035	02	Residential Single-Family	1.00	\$506.52
021-800-036	02	Residential Single-Family	1.00	\$506.52
021-800-037	02	Residential Single-Family	1.00	\$506.52
021-800-038	02	Residential Single-Family	1.00	\$506.52
021-800-039	02	Residential Single-Family	1.00	\$506.52
021-800-040	02	Residential Single-Family	1.00	\$506.52
021-800-041	02	Residential Single-Family	1.00	\$506.52
021-800-042	02	Residential Single-Family	1.00	\$506.52
021-800-043	02	Residential Single-Family	1.00	\$506.52
021-800-044	02	Residential Single-Family	1.00	\$506.52
021-800-045	02	Residential Single-Family	1.00	\$506.52
021-800-046	02	Residential Single-Family	1.00	\$506.52
021-800-047	02	Residential Single-Family	1.00	\$506.52



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-800-048	02	Residential Single-Family	1.00	\$506.52
021-800-049	02	Residential Single-Family	1.00	\$506.52
021-800-050	02	Residential Single-Family	1.00	\$506.52
021-800-051	02	Residential Single-Family	1.00	\$506.52
021-800-052	02	Residential Single-Family	1.00	\$506.52
021-800-053	02	Residential Single-Family	1.00	\$506.52
021-800-054	02	Residential Single-Family	1.00	\$506.52
021-800-055	02	Residential Single-Family	1.00	\$506.52
021-800-056	02	Residential Single-Family	1.00	\$506.52
021-800-057	02	Residential Single-Family	1.00	\$506.52
021-800-058	02	Residential Single-Family	1.00	\$506.52
021-800-059	02	Residential Single-Family	1.00	\$506.52
021-800-060	02	Residential Single-Family	1.00	\$506.52
021-800-061	02	Residential Single-Family	1.00	\$506.52
021-800-062	02	Residential Single-Family	1.00	\$506.52
021-800-063	02	Residential Single-Family	1.00	\$506.52
021-800-064	02	Residential Single-Family	1.00	\$506.52
021-800-065	02	Residential Single-Family	1.00	\$506.52
021-800-066	02	Residential Single-Family	1.00	\$506.52
021-800-067	02	Residential Single-Family	1.00	\$506.52
021-800-068	02	Residential Single-Family	1.00	\$506.52
021-800-069	02	Residential Single-Family	1.00	\$506.52
021-800-070	02	Residential Single-Family	1.00	\$506.52
021-800-071	02	Exempt	-	\$0.00
021-810-001	02	Residential Single-Family	1.00	\$506.52
021-810-002	02	Residential Single-Family	1.00	\$506.52
021-810-003	02	Residential Single-Family	1.00	\$506.52
021-810-004	02	Residential Single-Family	1.00	\$506.52
021-810-005	02	Residential Single-Family	1.00	\$506.52
021-810-006	02	Exempt	-	\$0.00
021-810-007	02	Residential Single-Family	1.00	\$506.52
021-810-008	02	Residential Single-Family	1.00	\$506.52
021-810-009	02	Residential Single-Family	1.00	\$506.52
021-810-010	02	Residential Single-Family	1.00	\$506.52
021-810-011	02	Residential Single-Family	1.00	\$506.52
021-810-012	02	Residential Single-Family	1.00	\$506.52
021-810-013	02	Residential Single-Family	1.00	\$506.52
021-810-014	02	Residential Single-Family	1.00	\$506.52
021-810-015	02	Exempt	-	\$0.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-810-016	02	Residential Single-Family	1.00	\$506.52
021-810-017	02	Residential Single-Family	1.00	\$506.52
021-810-018	02	Residential Single-Family	1.00	\$506.52
021-810-019	02	Residential Single-Family	1.00	\$506.52
021-810-020	02	Residential Single-Family	1.00	\$506.52
021-810-021	02	Residential Single-Family	1.00	\$506.52
021-810-022	02	Residential Single-Family	1.00	\$506.52
021-810-023	02	Residential Single-Family	1.00	\$506.52
021-810-024	02	Residential Single-Family	1.00	\$506.52
021-810-025	02	Residential Single-Family	1.00	\$506.52
021-810-026	02	Residential Single-Family	1.00	\$506.52
021-810-027	02	Residential Single-Family	1.00	\$506.52
Total			242.00	\$122,577.84

#### **Zone 03 Assessment Roll**

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
Number	20110		LDO	Assessment
023-360-008	03	Residential Single-Family	1.00	\$523.52
023-360-009	03	Residential Single-Family	1.00	\$523.52
023-360-010	03	Residential Single-Family	1.00	\$523.52
023-360-011	03	Residential Single-Family	1.00	\$523.52
023-360-012	03	Residential Single-Family	1.00	\$523.52
023-360-013	03	Residential Single-Family	1.00	\$523.52
023-360-014	03	Residential Single-Family	1.00	\$523.52
023-360-015	03	Residential Single-Family	1.00	\$523.52
023-360-016	03	Residential Single-Family	1.00	\$523.52
023-360-017	03	Residential Single-Family	1.00	\$523.52
023-360-018	03	Residential Single-Family	1.00	\$523.52
023-360-019	03	Residential Single-Family	1.00	\$523.52
023-360-020	03	Residential Single-Family	1.00	\$523.52
023-360-021	03	Residential Single-Family	1.00	\$523.52
023-360-022	03	Residential Single-Family	1.00	\$523.52
023-360-023	03	Residential Single-Family	1.00	\$523.52
023-360-024	03	Residential Single-Family	1.00	\$523.52



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-360-025	03	Residential Single-Family	1.00	\$523.52
023-360-026	03	Residential Single-Family	1.00	\$523.52
023-360-027	03	Residential Single-Family	1.00	\$523.52
023-360-028	03	Residential Single-Family	1.00	\$523.52
023-360-029	03	Residential Single-Family	1.00	\$523.52
023-360-030	03	Residential Single-Family	1.00	\$523.52
023-360-031	03	Residential Single-Family	1.00	\$523.52
023-360-032	03	Residential Single-Family	1.00	\$523.52
023-360-033	03	Residential Single-Family	1.00	\$523.52
023-360-034	03	Residential Single-Family	1.00	\$523.52
023-360-035	03	Residential Single-Family	1.00	\$523.52
023-360-036	03	Residential Single-Family	1.00	\$523.52
023-360-037	03	Residential Single-Family	1.00	\$523.52
023-360-043	03	Residential Single-Family	1.00	\$523.52
023-360-044	03	Residential Single-Family	1.00	\$523.52
023-360-045	03	Residential Single-Family	1.00	\$523.52
023-360-046	03	Residential Single-Family	1.00	\$523.52
023-360-047	03	Residential Single-Family	1.00	\$523.52
023-360-048	03	Residential Single-Family	1.00	\$523.52
023-360-049	03	Residential Single-Family	1.00	\$523.52
023-360-050	03	Residential Single-Family	1.00	\$523.52
023-360-051	03	Residential Single-Family	1.00	\$523.52
023-360-052	03	Residential Single-Family	1.00	\$523.52
023-360-053	03	Residential Single-Family	1.00	\$523.52
023-360-054	03	Residential Single-Family	1.00	\$523.52
023-360-055	03	Residential Single-Family	1.00	\$523.52
023-360-056	03	Residential Single-Family	1.00	\$523.52
023-360-057	03	Residential Single-Family	1.00	\$523.52
023-360-058	03	Residential Single-Family	1.00	\$523.52
023-360-059	03	Residential Single-Family	1.00	\$523.52
023-360-060	03	Residential Single-Family	1.00	\$523.52
023-360-061	03	Residential Single-Family	1.00	\$523.52
023-360-062	03	Residential Single-Family	1.00	\$523.52
023-360-063	03	Residential Single-Family	1.00	\$523.52
023-360-064	03	Residential Single-Family	1.00	\$523.52
023-360-065	03	Residential Single-Family	1.00	\$523.52



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-360-066	03	Residential Single-Family	1.00	\$523.52
023-360-067	03	Residential Single-Family	1.00	\$523.52
023-360-068	03	Residential Single-Family	1.00	\$523.52
023-360-069	03	Residential Single-Family	1.00	\$523.52
023-360-070	03	Residential Single-Family	1.00	\$523.52
023-360-071	03	Residential Single-Family	1.00	\$523.52
023-360-072	03	Residential Single-Family	1.00	\$523.52
023-360-073	03	Residential Single-Family	1.00	\$523.52
023-360-074	03	Residential Single-Family	1.00	\$523.52
023-360-075	03	Residential Single-Family	1.00	\$523.52
023-360-076	03	Residential Single-Family	1.00	\$523.52
023-360-077	03	Residential Single-Family	1.00	\$523.52
023-360-078	03	Residential Single-Family	1.00	\$523.52
023-360-079	03	Residential Single-Family	1.00	\$523.52
023-360-080	03	Residential Single-Family	1.00	\$523.52
023-360-081	03	Residential Single-Family	1.00	\$523.52
023-360-082	03	Residential Single-Family	1.00	\$523.52
023-360-083	03	Residential Single-Family	1.00	\$523.52
023-360-084	03	Residential Single-Family	1.00	\$523.52
023-360-085	03	Residential Single-Family	1.00	\$523.52
023-360-086	03	Residential Single-Family	1.00	\$523.52
023-360-087	03	Exempt	-	\$0.00
023-360-088	03	Exempt	-	\$0.00
023-360-089	03	Exempt	-	\$0.00
Total			74.00	\$38,740.48

### **Zone 04 Assessment Roll**

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-260-004	04	Residential Single-Family	1.00	\$712.82
021-260-005	04	Residential Single-Family	1.00	\$712.82
021-260-006	04	Residential Single-Family	1.00	\$712.82
021-260-007	04	Residential Single-Family	1.00	\$712.82



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-260-008	04	Residential Single-Family	1.00	\$712.82
021-260-009	04	Residential Single-Family	1.00	\$712.82
021-260-010	04	Residential Single-Family	1.00	\$712.82
021-260-011	04	Residential Single-Family	1.00	\$712.82
021-260-012	04	Residential Single-Family	1.00	\$712.82
021-260-013	04	Residential Single-Family	1.00	\$712.82
021-260-014	04	Residential Single-Family	1.00	\$712.82
021-260-015	04	Residential Single-Family	1.00	\$712.82
021-260-016	04	Residential Single-Family	1.00	\$712.82
021-260-017	04	Residential Single-Family	1.00	\$712.82
021-260-018	04	Residential Single-Family	1.00	\$712.82
021-260-019	04	Residential Single-Family	1.00	\$712.82
021-260-020	04	Residential Single-Family	1.00	\$712.82
021-260-021	04	Residential Single-Family	1.00	\$712.82
021-260-022	04	Residential Single-Family	1.00	\$712.82
021-260-023	04	Residential Single-Family	1.00	\$712.82
021-260-024	04	Residential Single-Family	1.00	\$712.82
021-260-025	04	Residential Single-Family	1.00	\$712.82
021-260-026	04	Residential Single-Family	1.00	\$712.82
021-260-027	04	Residential Single-Family	1.00	\$712.82
021-260-028	04	Residential Single-Family	1.00	\$712.82
021-260-029	04	Residential Single-Family	1.00	\$712.82
021-260-030	04	Residential Single-Family	1.00	\$712.82
021-260-031	04	Residential Single-Family	1.00	\$712.82
021-260-032	04	Residential Single-Family	1.00	\$712.82
021-260-033	04	Residential Single-Family	1.00	\$712.82
021-260-034	04	Residential Single-Family	1.00	\$712.82
021-260-035	04	Residential Single-Family	1.00	\$712.82
021-260-036	04	Residential Single-Family	1.00	\$712.82
021-260-037	04	Residential Single-Family	1.00	\$712.82
021-260-038	04	Residential Single-Family	1.00	\$712.82
021-260-039	04	Residential Single-Family	1.00	\$712.82
021-260-040	04	Residential Single-Family	1.00	\$712.82
021-260-041	04	Residential Single-Family	1.00	\$712.82
021-260-042	04	Residential Single-Family	1.00	\$712.82
021-260-044	04	Residential Single-Family	1.00	\$712.82



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-260-045	04	Residential Single-Family	1.00	\$712.82
021-260-046	04	Residential Single-Family	1.00	\$712.82
021-260-047	04	Residential Single-Family	1.00	\$712.82
021-260-048	04	Residential Single-Family	1.00	\$712.82
021-260-049	04	Residential Single-Family	1.00	\$712.82
021-260-050	04	Residential Single-Family	1.00	\$712.82
021-260-051	04	Residential Single-Family	1.00	\$712.82
021-260-052	04	Residential Single-Family	1.00	\$712.82
021-260-053	04	Residential Single-Family	1.00	\$712.82
021-260-054	04	Residential Single-Family	1.00	\$712.82
021-260-055	04	Residential Single-Family	1.00	\$712.82
021-260-056	04	Residential Single-Family	1.00	\$712.82
021-260-057	04	Residential Single-Family	1.00	\$712.82
021-260-058	04	Residential Single-Family	1.00	\$712.82
021-260-059	04	Residential Single-Family	1.00	\$712.82
021-260-060	04	Residential Single-Family	1.00	\$712.82
021-260-061	04	Residential Single-Family	1.00	\$712.82
021-260-062	04	Residential Single-Family	1.00	\$712.82
021-260-063	04	Residential Single-Family	1.00	\$712.82
021-260-064	04	Residential Single-Family	1.00	\$712.82
021-260-065	04	Residential Single-Family	1.00	\$712.82
021-260-066	04	Residential Single-Family	1.00	\$712.82
021-260-067	04	Residential Single-Family	1.00	\$712.82
021-260-068	04	Residential Single-Family	1.00	\$712.82
021-260-069	04	Residential Single-Family	1.00	\$712.82
021-260-070	04	Residential Single-Family	1.00	\$712.82
021-260-071	04	Residential Single-Family	1.00	\$712.82
021-260-072	04	Residential Single-Family	1.00	\$712.82
021-260-073	04	Residential Single-Family	1.00	\$712.82
021-260-074	04	Residential Single-Family	1.00	\$712.82
021-260-075	04	Residential Single-Family	1.00	\$712.82
021-260-076	04	Residential Single-Family	1.00	\$712.82
021-260-077	04	Residential Single-Family	1.00	\$712.82
021-260-078	04	Residential Single-Family	1.00	\$712.82
021-260-079	04	Residential Single-Family	1.00	\$712.82
021-260-080	04	Residential Single-Family	1.00	\$712.82



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-260-081	04	Residential Single-Family	1.00	\$712.82
021-260-082	04	Residential Single-Family	1.00	\$712.82
021-260-083	04	Residential Single-Family	1.00	\$712.82
021-260-084	04	Residential Single-Family	1.00	\$712.82
021-260-085	04	Residential Single-Family	1.00	\$712.82
021-260-086	04	Residential Single-Family	1.00	\$712.82
021-260-087	04	Residential Single-Family	1.00	\$712.82
021-260-088	04	Residential Single-Family	1.00	\$712.82
021-260-089	04	Residential Single-Family	1.00	\$712.82
021-260-090	04	Residential Single-Family	1.00	\$712.82
021-260-091	04	Residential Single-Family	1.00	\$712.82
021-260-092	04	Residential Single-Family	1.00	\$712.82
021-260-093	04	Residential Single-Family	1.00	\$712.82
021-260-094	04	Residential Single-Family	1.00	\$712.82
Total			90.00	\$64,153.80

## **Zone 05 Assessment Roll**

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-610-001	05	Residential Single-Family	1.00	\$548.72
023-610-002	05	Residential Single-Family	1.00	\$548.72
023-610-003	05	Residential Single-Family	1.00	\$548.72
023-610-004	05	Residential Single-Family	1.00	\$548.72
023-610-005	05	Residential Single-Family	1.00	\$548.72
023-610-006	05	Residential Single-Family	1.00	\$548.72
023-610-007	05	Residential Single-Family	1.00	\$548.72
023-610-008	05	Residential Single-Family	1.00	\$548.72
023-610-009	05	Residential Single-Family	1.00	\$548.72
023-610-010	05	Residential Single-Family	1.00	\$548.72
023-610-011	05	Residential Single-Family	1.00	\$548.72
023-610-012	05	Residential Single-Family	1.00	\$548.72



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-610-013	05	Residential Single-Family	1.00	\$548.72
023-610-014	05	Residential Single-Family	1.00	\$548.72
023-610-015	05	Residential Single-Family	1.00	\$548.72
023-610-016	05	Residential Single-Family	1.00	\$548.72
023-610-017	05	Residential Single-Family	1.00	\$548.72
023-610-018	05	Residential Single-Family	1.00	\$548.72
023-610-019	05	Residential Single-Family	1.00	\$548.72
023-610-020	05	Residential Single-Family	1.00	\$548.72
023-610-021	05	Residential Single-Family	1.00	\$548.72
023-610-022	05	Residential Single-Family	1.00	\$548.72
023-610-023	05	Residential Single-Family	1.00	\$548.72
023-610-024	05	Residential Single-Family	1.00	\$548.72
023-610-025	05	Residential Single-Family	1.00	\$548.72
023-610-026	05	Residential Single-Family	1.00	\$548.72
023-610-027	05	Exempt	-	\$0.00
023-610-028	05	Exempt	-	\$0.00
023-610-033	05	Residential Single-Family	1.00	\$548.72
023-610-034	05	Residential Single-Family	1.00	\$548.72
023-610-035	05	Residential Single-Family	1.00	\$548.72
023-610-036	05	Residential Single-Family	1.00	\$548.72
023-610-037	05	Residential Single-Family	1.00	\$548.72
023-610-038	05	Residential Single-Family	1.00	\$548.72
023-610-039	05	Residential Single-Family	1.00	\$548.72
023-610-040	05	Residential Single-Family	1.00	\$548.72
023-610-041	05	Residential Single-Family	1.00	\$548.72
023-610-042	05	Residential Single-Family	1.00	\$548.72
023-610-044	05	Residential Single-Family	1.00	\$548.72
023-610-045	05	Residential Single-Family	1.00	\$548.72
023-610-046	05	Residential Single-Family	1.00	\$548.72
023-610-047	05	Residential Single-Family	1.00	\$548.72
023-610-048	05	Residential Single-Family	1.00	\$548.72
023-610-049	05	Residential Single-Family	1.00	\$548.72
023-610-050	05	Residential Single-Family	1.00	\$548.72
023-610-051	05	Residential Single-Family	1.00	\$548.72
023-610-052	05	Residential Single-Family	1.00	\$548.72
023-610-053	05	Residential Single-Family	1.00	\$548.72



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-610-054	05	Residential Single-Family	1.00	\$548.72
023-610-055	05	Residential Single-Family	1.00	\$548.72
023-610-056	05	Residential Single-Family	1.00	\$548.72
023-610-057	05	Residential Single-Family	1.00	\$548.72
023-610-058	05	Residential Single-Family	1.00	\$548.72
023-610-059	05	Residential Single-Family	1.00	\$548.72
023-610-060	05	Residential Single-Family	1.00	\$548.72
023-610-061	05	Residential Single-Family	1.00	\$548.72
023-610-062	05	Residential Single-Family	1.00	\$548.72
023-610-063	05	Residential Single-Family	1.00	\$548.72
023-610-065	05	Residential Single-Family	1.00	\$548.72
023-610-066	05	Residential Single-Family	1.00	\$548.72
023-610-067	05	Residential Single-Family	1.00	\$548.72
023-610-068	05	Residential Single-Family	1.00	\$548.72
023-610-069	05	Residential Single-Family	1.00	\$548.72
023-610-070	05	Residential Single-Family	1.00	\$548.72
023-610-071	05	Residential Single-Family	1.00	\$548.72
023-610-072	05	Residential Single-Family	1.00	\$548.72
023-610-073	05	Residential Single-Family	1.00	\$548.72
023-610-074	05	Residential Single-Family	1.00	\$548.72
023-610-075	05	Residential Single-Family	1.00	\$548.72
023-610-076	05	Residential Single-Family	1.00	\$548.72
023-610-077	05	Residential Single-Family	1.00	\$548.72
023-610-078	05	Residential Single-Family	1.00	\$548.72
023-610-079	05	Residential Single-Family	1.00	\$548.72
023-610-080	05	Residential Single-Family	1.00	\$548.72
023-610-081	05	Residential Single-Family	1.00	\$548.72
023-610-082	05	Residential Single-Family	1.00	\$548.72
023-610-083	05	Residential Single-Family	1.00	\$548.72
023-610-084	05	Residential Single-Family	1.00	\$548.72
023-610-090	05	Residential Single-Family	1.00	\$548.72
023-610-091	05	Residential Single-Family	1.00	\$548.72
023-610-092	05	Residential Single-Family	1.00	\$548.72
023-610-093	05	Residential Single-Family	1.00	\$548.72
023-610-095	05	Exempt	-	\$0.00
023-610-097	05	Residential Single-Family	1.00	\$548.72



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-630-001	05	Residential Single-Family	1.00	\$548.72
023-630-002	05	Residential Single-Family	1.00	\$548.72
023-630-003	05	Residential Single-Family	1.00	\$548.72
023-630-004	05	Residential Single-Family	1.00	\$548.72
023-630-005	05	Residential Single-Family	1.00	\$548.72
023-630-006	05	Residential Single-Family	1.00	\$548.72
023-630-007	05	Residential Single-Family	1.00	\$548.72
023-630-008	05	Residential Single-Family	1.00	\$548.72
023-630-009	05	Residential Single-Family	1.00	\$548.72
023-630-010	05	Residential Single-Family	1.00	\$548.72
023-630-011	05	Residential Single-Family	1.00	\$548.72
023-630-012	05	Residential Single-Family	1.00	\$548.72
023-630-013	05	Residential Single-Family	1.00	\$548.72
023-630-014	05	Residential Single-Family	1.00	\$548.72
023-630-015	05	Residential Single-Family	1.00	\$548.72
023-630-016	05	Residential Single-Family	1.00	\$548.72
023-630-017	05	Residential Single-Family	1.00	\$548.72
023-630-018	05	Residential Single-Family	1.00	\$548.72
023-630-019	05	Residential Single-Family	1.00	\$548.72
023-630-020	05	Residential Single-Family	1.00	\$548.72
023-630-021	05	Residential Single-Family	1.00	\$548.72
023-630-022	05	Residential Single-Family	1.00	\$548.72
023-630-023	05	Residential Single-Family	1.00	\$548.72
023-630-024	05	Residential Single-Family	1.00	\$548.72
023-630-025	05	Residential Single-Family	1.00	\$548.72
023-630-026	05	Residential Single-Family	1.00	\$548.72
023-630-027	05	Residential Single-Family	1.00	\$548.72
023-630-028	05	Residential Single-Family	1.00	\$548.72
023-630-029	05	Residential Single-Family	1.00	\$548.72
023-630-030	05	Residential Single-Family	1.00	\$548.72
023-630-031	05	Residential Single-Family	1.00	\$548.72
023-630-032	05	Residential Single-Family	1.00	\$548.72
023-630-033	05	Residential Single-Family	1.00	\$548.72
023-630-034	05	Residential Single-Family	1.00	\$548.72
023-630-035	05	Residential Single-Family	1.00	\$548.72
023-630-036	05	Residential Single-Family	1.00	\$548.72

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Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-630-037	05	Residential Single-Family	1.00	\$548.72
023-630-038	05	Residential Single-Family	1.00	\$548.72
023-630-039	05	Residential Single-Family	1.00	\$548.72
023-630-040	05	Exempt	-	\$0.00
Total			120.00	\$65,846.40

# **Zone 06 Assessment Roll**

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-820-001	06	Residential Single-Family	1.00	\$689.14
021-820-002	06	Residential Single-Family	1.00	\$689.14
021-820-003	06	Residential Single-Family	1.00	\$689.14
021-820-004	06	Residential Single-Family	1.00	\$689.14
021-820-005	06	Residential Single-Family	1.00	\$689.14
021-820-006	06	Residential Single-Family	1.00	\$689.14
021-820-007	06	Residential Single-Family	1.00	\$689.14
021-820-008	06	Residential Single-Family	1.00	\$689.14
021-820-009	06	Residential Single-Family	1.00	\$689.14
021-820-010	06	Residential Single-Family	1.00	\$689.14
021-820-011	06	Residential Single-Family	1.00	\$689.14
021-820-012	06	Residential Single-Family	1.00	\$689.14
021-820-013	06	Residential Single-Family	1.00	\$689.14
021-820-014	06	Residential Single-Family	1.00	\$689.14
021-820-015	06	Residential Single-Family	1.00	\$689.14
021-820-016	06	Residential Single-Family	1.00	\$689.14
021-820-017	06	Residential Single-Family	1.00	\$689.14
021-820-018	06	Residential Single-Family	1.00	\$689.14
021-820-019	06	Residential Single-Family	1.00	\$689.14
021-820-020	06	Residential Single-Family	1.00	\$689.14
021-820-021	06	Residential Single-Family	1.00	\$689.14
021-820-022	06	Residential Single-Family	1.00	\$689.14
021-820-023	06	Residential Single-Family	1.00	\$689.14
021-820-024	06	Residential Single-Family	1.00	\$689.14



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-820-025	06	Residential Single-Family	1.00	\$689.14
021-820-026	06	Residential Single-Family	1.00	\$689.14
021-820-027	06	Residential Single-Family	1.00	\$689.14
021-820-028	06	Residential Single-Family	1.00	\$689.14
021-820-029	06	Residential Single-Family	1.00	\$689.14
021-820-030	06	Residential Single-Family	1.00	\$689.14
021-820-031	06	Residential Single-Family	1.00	\$689.14
021-820-032	06	Residential Single-Family	1.00	\$689.14
021-820-033	06	Residential Single-Family	1.00	\$689.14
021-830-002	06	Residential Single-Family	1.00	\$689.14
021-830-003	06	Residential Single-Family	1.00	\$689.14
021-830-004	06	Residential Single-Family	1.00	\$689.14
021-830-005	06	Residential Single-Family	1.00	\$689.14
021-830-006	06	Residential Single-Family	1.00	\$689.14
021-830-007	06	Residential Single-Family	1.00	\$689.14
021-830-008	06	Residential Single-Family	1.00	\$689.14
021-830-009	06	Residential Single-Family	1.00	\$689.14
021-830-010	06	Residential Single-Family	1.00	\$689.14
021-830-011	06	Residential Single-Family	1.00	\$689.14
021-830-012	06	Residential Single-Family	1.00	\$689.14
021-830-013	06	Residential Single-Family	1.00	\$689.14
021-830-014	06	Residential Single-Family	1.00	\$689.14
021-830-015	06	Residential Single-Family	1.00	\$689.14
021-830-016	06	Residential Single-Family	1.00	\$689.14
021-830-017	06	Residential Single-Family	1.00	\$689.14
021-830-018	06	Residential Single-Family	1.00	\$689.14
021-830-019	06	Residential Single-Family	1.00	\$689.14
021-830-020	06	Residential Single-Family	1.00	\$689.14
021-830-021	06	Residential Single-Family	1.00	\$689.14
021-830-022	06	Residential Single-Family	1.00	\$689.14
021-830-023	06	Residential Single-Family	1.00	\$689.14
021-830-024	06	Residential Single-Family	1.00	\$689.14
021-830-025	06	Residential Single-Family	1.00	\$689.14
021-830-026	06	Residential Single-Family	1.00	\$689.14
021-830-027	06	Residential Single-Family	1.00	\$689.14
021-830-028	06	Residential Single-Family	1.00	\$689.14
021-830-029	06	Residential Single-Family	1.00	\$689.14
021-830-030	06	Residential Single-Family	1.00	\$689.14
021-830-031	06	Residential Single-Family	1.00	\$689.14

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Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-830-032	06	Residential Single-Family	1.00	\$689.14
021-830-033	06	Residential Single-Family	1.00	\$689.14
021-830-034	06	Residential Single-Family	1.00	\$689.14
021-830-036	06	Residential Single-Family	1.00	\$689.14
021-830-037	06	Residential Single-Family	1.00	\$689.14
021-830-038	06	Residential Single-Family	1.00	\$689.14
021-830-039	06	Residential Single-Family	1.00	\$689.14
021-830-040	06	Residential Single-Family	1.00	\$689.14
021-830-041	06	Residential Single-Family	1.00	\$689.14
021-830-042	06	Residential Single-Family	1.00	\$689.14
021-830-043	06	Residential Single-Family	1.00	\$689.14
021-830-044	06	Residential Single-Family	1.00	\$689.14
021-830-045	06	Residential Single-Family	1.00	\$689.14
021-830-046	06	Residential Single-Family	1.00	\$689.14
021-830-047	06	Residential Single-Family	1.00	\$689.14
021-830-048	06	Residential Single-Family	1.00	\$689.14
021-830-049	06	Residential Single-Family	1.00	\$689.14
021-830-050	06	Residential Single-Family	1.00	\$689.14
021-830-051	06	Residential Single-Family	1.00	\$689.14
021-830-052	06	Residential Single-Family	1.00	\$689.14
021-830-053	06	Residential Single-Family	1.00	\$689.14
021-830-054	06	Residential Single-Family	1.00	\$689.14
021-830-055	06	Residential Single-Family	1.00	\$689.14
021-830-056	06	Residential Single-Family	1.00	\$689.14
021-830-057	06	Residential Single-Family	1.00	\$689.14
021-830-058	06	Residential Single-Family	1.00	\$689.14
021-830-059	06	Residential Single-Family	1.00	\$689.14
021-830-060	06	Residential Single-Family	1.00	\$689.14
021-830-061	06	Residential Single-Family	1.00	\$689.14
021-830-062	06	Residential Single-Family	1.00	\$689.14
021-830-063	06	Residential Single-Family	1.00	\$689.14
021-830-064	06	Residential Single-Family	1.00	\$689.14
021-830-065	06	Residential Single-Family	1.00	\$689.14
021-830-066	06	Residential Single-Family	1.00	\$689.14
Total			97.00	\$66,846.58

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#### **Zone 07 Assessment Roll**

Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
023-640-001	07	Residential Single-Family	1.00	\$378.00
023-640-002	07	Residential Single-Family	1.00	\$378.00
023-640-003	07	Residential Single-Family	1.00	\$378.00
023-640-004	07	Residential Single-Family	1.00	\$378.00
023-640-005	07	Residential Single-Family	1.00	\$378.00
023-640-006	07	Residential Single-Family	1.00	\$378.00
023-640-007	07	Residential Single-Family	1.00	\$378.00
023-640-008	07	Residential Single-Family	1.00	\$378.00
023-640-009	07	Residential Single-Family	1.00	\$378.00
023-640-010	07	Residential Single-Family	1.00	\$378.00
023-640-011	07	Residential Single-Family	1.00	\$378.00
023-640-012	07	Residential Single-Family	1.00	\$378.00
023-640-013	07	Residential Single-Family	1.00	\$378.00
023-640-014	07	Residential Single-Family	1.00	\$378.00
023-640-015	07	Residential Single-Family	1.00	\$378.00
023-640-016	07	Residential Single-Family	1.00	\$378.00
023-640-017	07	Residential Single-Family	1.00	\$378.00
023-640-018	07	Residential Single-Family	1.00	\$378.00
023-640-019	07	Residential Single-Family	1.00	\$378.00
023-640-020	07	Residential Single-Family	1.00	\$378.00
Total			20.00	\$7,560.00

# **Zone 08 Assessment Roll**

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-650-001	08	Residential Single-Family	1.00	\$780.04
023-650-002	08	Residential Single-Family	1.00	\$780.04
023-650-003	08	Residential Single-Family	1.00	\$780.04
023-650-004	08	Residential Single-Family	1.00	\$780.04
023-650-005	80	Residential Single-Family	1.00	\$780.04



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-650-006	08	Residential Single-Family	1.00	\$780.04
023-650-007	08	Residential Single-Family	1.00	\$780.04
023-650-008	08	Residential Single-Family	1.00	\$780.04
023-650-009	08	Residential Single-Family	1.00	\$780.04
023-650-010	08	Residential Single-Family	1.00	\$780.04
023-650-011	08	Residential Single-Family	1.00	\$780.04
023-650-012	08	Residential Single-Family	1.00	\$780.04
023-650-013	08	Residential Single-Family	1.00	\$780.04
023-650-014	08	Residential Single-Family	1.00	\$780.04
023-650-015	08	Residential Single-Family	1.00	\$780.04
023-650-016	08	Residential Single-Family	1.00	\$780.04
023-650-017	08	Residential Single-Family	1.00	\$780.04
023-650-018	08	Residential Single-Family	1.00	\$780.04
023-650-019	08	Residential Single-Family	1.00	\$780.04
023-650-020	08	Residential Single-Family	1.00	\$780.04
023-650-021	08	Residential Single-Family	1.00	\$780.04
023-650-022	08	Residential Single-Family	1.00	\$780.04
023-650-023	08	Residential Single-Family	1.00	\$780.04
023-650-024	08	Residential Single-Family	1.00	\$780.04
023-650-025	08	Residential Single-Family	1.00	\$780.04
023-650-026	08	Residential Single-Family	1.00	\$780.04
023-650-027	08	Residential Single-Family	1.00	\$780.04
023-650-028	08	Residential Single-Family	1.00	\$780.04
023-650-029	08	Residential Single-Family	1.00	\$780.04
023-650-030	08	Residential Single-Family	1.00	\$780.04
023-650-031	08	Residential Single-Family	1.00	\$780.04
023-650-032	08	Residential Single-Family	1.00	\$780.04
023-650-033	08	Residential Single-Family	1.00	\$780.04
023-650-034	08	Residential Single-Family	1.00	\$780.04
023-650-035	08	Residential Single-Family	1.00	\$780.04
023-650-036	08	Residential Single-Family	1.00	\$780.04
023-650-037	08	Residential Single-Family	1.00	\$780.04
023-650-038	08	Residential Single-Family	1.00	\$780.04
023-650-039	08	Residential Single-Family	1.00	\$780.04
023-650-040	08	Residential Single-Family	1.00	\$780.04
023-650-041	08	Residential Single-Family	1.00	\$780.04
023-650-042	08	Residential Single-Family	1.00	\$780.04
023-650-043	08	Residential Single-Family	1.00	\$780.04
023-650-044	08	Residential Single-Family	1.00	\$780.04



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
023-650-045	08	Residential Single-Family	1.00	\$780.04
023-650-046	08	Residential Single-Family	1.00	\$780.04
023-650-047	08	Residential Single-Family	1.00	\$780.04
023-650-048	08	Residential Single-Family	1.00	\$780.04
023-650-049	08	Residential Single-Family	1.00	\$780.04
023-650-050	08	Residential Single-Family	1.00	\$780.04
023-650-051	08	Residential Single-Family	1.00	\$780.04
023-650-052	08	Residential Single-Family	1.00	\$780.04
023-650-053	08	Residential Single-Family	1.00	\$780.04
023-650-054	08	Residential Single-Family	1.00	\$780.04
023-650-055	08	Residential Single-Family	1.00	\$780.04
023-650-056	08	Residential Single-Family	1.00	\$780.04
023-650-057	08	Residential Single-Family	1.00	\$780.04
023-650-058	08	Residential Single-Family	1.00	\$780.04
023-650-059	08	Residential Single-Family	1.00	\$780.04
023-650-060	08	Residential Single-Family	1.00	\$780.04
023-650-061	08	Residential Single-Family	1.00	\$780.04
023-650-062	08	Residential Single-Family	1.00	\$780.04
023-650-063	08	Residential Single-Family	1.00	\$780.04
023-650-064	08	Residential Single-Family	1.00	\$780.04
023-650-065	08	Exempt	-	\$0.00
023-650-066	08	Exempt	-	\$0.00
Total			64.00	\$49,922.56

# **Zone 09 Assessment Roll**

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-570-002	09	Residential Single-Family	1.00	\$658.58
021-570-003	09	Residential Single-Family	1.00	\$658.58
021-570-004	09	Residential Single-Family	1.00	\$658.58
021-570-005	09	Residential Single-Family	1.00	\$658.58
021-570-006	09	Residential Single-Family	1.00	\$658.58
021-570-007	09	Residential Single-Family	1.00	\$658.58



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-570-008	09	Residential Single-Family	1.00	\$658.58
021-570-009	09	Residential Single-Family	1.00	\$658.58
021-570-010	09	Residential Single-Family	1.00	\$658.58
021-570-011	09	Residential Single-Family	1.00	\$658.58
021-570-012	09	Residential Single-Family	1.00	\$658.58
021-570-013	09	Residential Single-Family	1.00	\$658.58
021-570-014	09	Residential Single-Family	1.00	\$658.58
021-570-015	09	Residential Single-Family	1.00	\$658.58
021-570-016	09	Residential Single-Family	1.00	\$658.58
021-570-017	09	Residential Single-Family	1.00	\$658.58
021-570-018	09	Residential Single-Family	1.00	\$658.58
021-570-019	09	Residential Single-Family	1.00	\$658.58
021-570-020	09	Residential Single-Family	1.00	\$658.58
021-570-021	09	Residential Single-Family	1.00	\$658.58
021-570-022	09	Residential Single-Family	1.00	\$658.58
021-570-023	09	Residential Single-Family	1.00	\$658.58
021-570-024	09	Residential Single-Family	1.00	\$658.58
021-570-025	09	Residential Single-Family	1.00	\$658.58
021-570-026	09	Residential Single-Family	1.00	\$658.58
021-570-027	09	Residential Single-Family	1.00	\$658.58
021-570-028	09	Residential Single-Family	1.00	\$658.58
021-570-029	09	Residential Single-Family	1.00	\$658.58
021-570-030	09	Residential Single-Family	1.00	\$658.58
021-570-031	09	Residential Single-Family	1.00	\$658.58
021-570-032	09	Residential Single-Family	1.00	\$658.58
021-570-033	09	Residential Single-Family	1.00	\$658.58
021-570-034	09	Residential Single-Family	1.00	\$658.58
021-570-035	09	Residential Single-Family	1.00	\$658.58
021-570-036	09	Residential Single-Family	1.00	\$658.58
021-570-037	09	Residential Single-Family	1.00	\$658.58
021-570-038	09	Residential Single-Family	1.00	\$658.58
021-570-039	09	Residential Single-Family	1.00	\$658.58
021-570-040	09	Residential Single-Family	1.00	\$658.58
021-570-041	09	Residential Single-Family	1.00	\$658.58
021-570-042	09	Residential Single-Family	1.00	\$658.58
021-570-043	09	Residential Single-Family	1.00	\$658.58



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-570-044	09	Residential Single-Family	1.00	\$658.58
021-570-045	09	Residential Single-Family	1.00	\$658.58
021-570-046	09	Residential Single-Family	1.00	\$658.58
021-570-047	09	Residential Single-Family	1.00	\$658.58
021-570-048	09	Residential Single-Family	1.00	\$658.58
021-570-049	09	Residential Single-Family	1.00	\$658.58
021-570-050	09	Residential Single-Family	1.00	\$658.58
021-570-051	09	Residential Single-Family	1.00	\$658.58
021-570-052	09	Residential Single-Family	1.00	\$658.58
021-570-053	09	Residential Single-Family	1.00	\$658.58
021-570-054	09	Residential Single-Family	1.00	\$658.58
021-570-055	09	Residential Single-Family	1.00	\$658.58
021-570-056	09	Residential Single-Family	1.00	\$658.58
021-570-057	09	Residential Single-Family	1.00	\$658.58
021-570-058	09	Residential Single-Family	1.00	\$658.58
021-570-059	09	Residential Single-Family	1.00	\$658.58
021-570-060	09	Residential Single-Family	1.00	\$658.58
021-570-061	09	Residential Single-Family	1.00	\$658.58
021-570-062	09	Residential Single-Family	1.00	\$658.58
021-570-063	09	Residential Single-Family	1.00	\$658.58
021-570-064	09	Residential Single-Family	1.00	\$658.58
021-570-065	09	Residential Single-Family	1.00	\$658.58
021-570-066	09	Residential Single-Family	1.00	\$658.58
021-570-067	09	Residential Single-Family	1.00	\$658.58
021-570-068	09	Residential Single-Family	1.00	\$658.58
021-570-069	09	Residential Single-Family	1.00	\$658.58
021-570-070	09	Residential Single-Family	1.00	\$658.58
021-570-071	09	Residential Single-Family	1.00	\$658.58
021-570-072	09	Residential Single-Family	1.00	\$658.58
021-570-073	09	Residential Single-Family	1.00	\$658.58
021-570-074	09	Residential Single-Family	1.00	\$658.58
021-570-075	09	Residential Single-Family	1.00	\$658.58
021-570-076	09	Residential Single-Family	1.00	\$658.58
021-570-077	09	Residential Single-Family	1.00	\$658.58
021-570-078	09	Residential Single-Family	1.00	\$658.58
021-570-079	09	Residential Single-Family	1.00	\$658.58



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-570-080	09	Residential Single-Family	1.00	\$658.58
021-570-081	09	Residential Single-Family	1.00	\$658.58
021-570-082	09	Residential Single-Family	1.00	\$658.58
021-570-083	09	Residential Single-Family	1.00	\$658.58
021-570-084	09	Residential Single-Family	1.00	\$658.58
021-570-085	09	Residential Single-Family	1.00	\$658.58
021-570-086	09	Residential Single-Family	1.00	\$658.58
021-570-087	09	Residential Single-Family	1.00	\$658.58
021-570-088	09	Residential Single-Family	1.00	\$658.58
021-570-089	09	Exempt	-	\$0.00
021-570-090	09	Exempt	-	\$0.00
021-570-091	09	Exempt	-	\$0.00
Total			87.00	\$57,296.46

#### **Zone 10 Assessment Roll**

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-160-039	10	Residential Single-Family	1.00	\$523.06
023-160-040	10	Residential Single-Family	1.00	\$523.06
023-160-041	10	Residential Single-Family	1.00	\$523.06
023-160-042	10	Residential Single-Family	1.00	\$523.06
023-160-043	10	Residential Single-Family	1.00	\$523.06
023-160-044	10	Residential Single-Family	1.00	\$523.06
023-160-045	10	Residential Single-Family	1.00	\$523.06
023-160-046	10	Residential Single-Family	1.00	\$523.06
023-160-047	10	Residential Single-Family	1.00	\$523.06
023-160-048	10	Residential Single-Family	1.00	\$523.06
023-160-049	10	Residential Single-Family	1.00	\$523.06
023-160-050	10	Residential Single-Family	1.00	\$523.06
023-160-051	10	Residential Single-Family	1.00	\$523.06
023-160-052	10	Residential Single-Family	1.00	\$523.06
023-160-053	10	Residential Single-Family	1.00	\$523.06



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
023-160-054	10	Residential Single-Family	1.00	\$523.06
023-160-055	10	Residential Single-Family	1.00	\$523.06
023-160-056	10	Residential Single-Family	1.00	\$523.06
023-160-057	10	Residential Single-Family	1.00	\$523.06
023-160-058	10	Residential Single-Family	1.00	\$523.06
023-160-059	10	Residential Single-Family	1.00	\$523.06
023-160-060	10	Residential Single-Family	1.00	\$523.06
023-160-061	10	Residential Single-Family	1.00	\$523.06
023-160-062	10	Residential Single-Family	1.00	\$523.06
023-160-063	10	Residential Single-Family	1.00	\$523.06
023-160-064	10	Residential Single-Family	1.00	\$523.06
023-160-065	10	Residential Single-Family	1.00	\$523.06
023-160-066	10	Residential Single-Family	1.00	\$523.06
023-160-067	10	Residential Single-Family	1.00	\$523.06
023-160-068	10	Residential Single-Family	1.00	\$523.06
023-160-069	10	Residential Single-Family	1.00	\$523.06
023-160-070	10	Residential Single-Family	1.00	\$523.06
023-160-071	10	Residential Single-Family	1.00	\$523.06
023-160-072	10	Residential Single-Family	1.00	\$523.06
023-160-073	10	Residential Single-Family	1.00	\$523.06
023-160-074	10	Residential Single-Family	1.00	\$523.06
Total			36.00	\$18,830.16

#### **Zone 11 Assessment Roll**

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-480-043	11	Planned Residential Subdivision	78.00	\$0.00
023-510-070	11	Planned Residential Subdivision	23.00	\$0.00
023-510-071	11	Planned Residential Subdivision	44.00	\$0.00
023-510-072	11	Exempt	-	\$0.00
023-510-073	11	Planned Residential Subdivision	51.00	\$0.00
023-660-001	11	Residential Vacant Lot	1.00	\$0.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-660-002	11	Residential Vacant Lot	1.00	\$0.00
023-660-003	11	Residential Vacant Lot	1.00	\$0.00
023-660-004	11	Residential Vacant Lot	1.00	\$0.00
023-660-005	11	Residential Vacant Lot	1.00	\$0.00
023-660-006	11	Residential Vacant Lot	1.00	\$0.00
023-660-007	11	Residential Vacant Lot	1.00	\$0.00
023-660-008	11	Residential Vacant Lot	1.00	\$0.00
023-660-009	11	Residential Vacant Lot	1.00	\$0.00
023-660-010	11	Residential Vacant Lot	1.00	\$0.00
023-660-011	11	Residential Vacant Lot	1.00	\$0.00
023-660-012	11	Residential Vacant Lot	1.00	\$0.00
023-660-013	11	Residential Vacant Lot	1.00	\$0.00
023-660-014	11	Residential Vacant Lot	1.00	\$0.00
023-660-015	11	Residential Vacant Lot	1.00	\$0.00
023-660-016	11	Residential Vacant Lot	1.00	\$0.00
023-660-017	11	Residential Vacant Lot	1.00	\$0.00
023-660-018	11	Residential Vacant Lot	1.00	\$0.00
023-660-019	11	Residential Vacant Lot	1.00	\$0.00
023-660-020	11	Residential Vacant Lot	1.00	\$0.00
023-660-023	11	Residential Vacant Lot	1.00	\$0.00
023-660-024	11	Residential Vacant Lot	1.00	\$0.00
023-660-025	11	Residential Vacant Lot	1.00	\$0.00
023-660-026	11	Residential Vacant Lot	1.00	\$0.00
023-660-027	11	Residential Vacant Lot	1.00	\$0.00
023-660-028	11	Residential Vacant Lot	1.00	\$0.00
023-660-029	11	Residential Vacant Lot	1.00	\$0.00
023-660-030	11	Residential Vacant Lot	1.00	\$0.00
023-660-031	11	Residential Vacant Lot	1.00	\$0.00
023-660-032	11	Residential Vacant Lot	1.00	\$0.00
023-660-033	11	Residential Vacant Lot	1.00	\$0.00
023-660-034	11	Residential Vacant Lot	1.00	\$0.00
023-660-045	11	Residential Vacant Lot	1.00	\$0.00
023-660-050	11	Residential Vacant Lot	1.00	\$0.00
023-660-051	11	Residential Vacant Lot	1.00	\$0.00
023-660-052	11	Residential Vacant Lot	1.00	\$0.00
023-660-053	11	Residential Vacant Lot	1.00	\$0.00

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Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-660-054	11	Residential Vacant Lot	1.00	\$0.00
023-660-055	11	Residential Vacant Lot	1.00	\$0.00
023-660-056	11	Residential Vacant Lot	1.00	\$0.00
023-660-057	11	Residential Vacant Lot	1.00	\$0.00
023-660-058	11	Residential Vacant Lot	1.00	\$0.00
023-660-059	11	Residential Vacant Lot	1.00	\$0.00
023-660-060	11	Residential Vacant Lot	1.00	\$0.00
023-660-061	11	Residential Vacant Lot	1.00	\$0.00
023-660-062	11	Residential Vacant Lot	1.00	\$0.00
023-660-063	11	Residential Vacant Lot	1.00	\$0.00
023-660-064	11	Residential Vacant Lot	1.00	\$0.00
023-660-065	11	Residential Vacant Lot	1.00	\$0.00
023-660-066	11	Residential Vacant Lot	1.00	\$0.00
023-660-067	11	Exempt	-	\$0.00
023-660-068	11	Residential Vacant Lot	1.00	\$0.00
023-660-069	11	Residential Vacant Lot	1.00	\$0.00
023-660-070	11	Residential Vacant Lot	1.00	\$0.00
023-660-071	11	Residential Vacant Lot	1.00	\$0.00
023-660-072	11	Residential Vacant Lot	1.00	\$0.00
023-660-073	11	Residential Vacant Lot	1.00	\$0.00
023-660-074	11	Residential Vacant Lot	1.00	\$0.00
023-660-075	11	Residential Vacant Lot	1.00	\$0.00
023-670-011	11	Residential Vacant Lot	1.00	\$0.00
023-670-014	11	Residential Vacant Lot	1.00	\$0.00
023-670-015	11	Residential Vacant Lot	1.00	\$0.00
023-670-016	11	Residential Vacant Lot	1.00	\$0.00
023-670-017	11	Residential Vacant Lot	1.00	\$0.00
023-670-018	11	Residential Vacant Lot	1.00	\$0.00
023-670-019	11	Residential Vacant Lot	1.00	\$0.00
023-670-020	11	Residential Vacant Lot	1.00	\$0.00
023-670-021	11	Residential Vacant Lot	1.00	\$0.00
023-670-022	11	Residential Vacant Lot	1.00	\$0.00
023-670-023	11	Residential Vacant Lot	1.00	\$0.00
023-670-024	11	Residential Vacant Lot	1.00	\$0.00
023-670-025	11	Residential Vacant Lot	1.00	\$0.00
023-670-026	11	Residential Vacant Lot	1.00	\$0.00

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Assessor Parcel Number	7000	Land Use	EBU	Fiscal Year 2024/2025
Number	Zone	Land Use	ЕВО	Assessment
023-670-027	11	Residential Vacant Lot	1.00	\$0.00
023-670-028	11	Residential Vacant Lot	1.00	\$0.00
023-670-029	11	Residential Vacant Lot	1.00	\$0.00
023-670-030	11	Residential Vacant Lot	1.00	\$0.00
023-670-031	11	Residential Vacant Lot	1.00	\$0.00
023-670-032	11	Residential Vacant Lot	1.00	\$0.00
023-670-033	11	Residential Vacant Lot	1.00	\$0.00
023-670-034	11	Residential Vacant Lot	1.00	\$0.00
023-670-035	11	Residential Vacant Lot	1.00	\$0.00
023-670-036	11	Residential Vacant Lot	1.00	\$0.00
023-670-037	11	Residential Vacant Lot	1.00	\$0.00
023-670-038	11	Residential Vacant Lot	1.00	\$0.00
023-670-039	11	Residential Vacant Lot	1.00	\$0.00
023-670-040	11	Residential Vacant Lot	1.00	\$0.00
023-670-041	11	Residential Vacant Lot	1.00	\$0.00
023-670-042	11	Residential Vacant Lot	1.00	\$0.00
023-670-043	11	Residential Vacant Lot	1.00	\$0.00
023-670-044	11	Residential Vacant Lot	1.00	\$0.00
023-670-045	11	Residential Vacant Lot	1.00	\$0.00
023-670-046	11	Residential Vacant Lot	1.00	\$0.00
023-670-047	11	Residential Vacant Lot	1.00	\$0.00
023-670-048	11	Residential Vacant Lot	1.00	\$0.00
023-670-049	11	Residential Vacant Lot	1.00	\$0.00
023-670-050	11	Residential Vacant Lot	1.00	\$0.00
023-670-051	11	Residential Vacant Lot	1.00	\$0.00
023-670-052	11	Residential Vacant Lot	1.00	\$0.00
023-670-053	11	Residential Vacant Lot	1.00	\$0.00
023-670-054	11	Residential Vacant Lot	1.00	\$0.00
023-670-055	11	Residential Vacant Lot	1.00	\$0.00
023-670-056	11	Residential Vacant Lot	1.00	\$0.00
023-670-057	11	Residential Vacant Lot	1.00	\$0.00
023-670-058	11	Residential Vacant Lot	1.00	\$0.00
023-670-059	11	Residential Vacant Lot	1.00	\$0.00
023-670-060	11	Residential Vacant Lot	1.00	\$0.00
023-670-061	11	Residential Vacant Lot	1.00	\$0.00
023-670-062	11	Residential Vacant Lot	1.00	\$0.00



Assessor Parcel Number	<b>7</b> 000	Land Use	EBU	Fiscal Year 2024/2025
Number	Zone	Land Use	ЕВО	Assessment
023-670-063	11	Residential Vacant Lot	1.00	\$0.00
023-670-064	11	Residential Vacant Lot	1.00	\$0.00
023-680-001	11	Residential Vacant Lot	1.00	\$0.00
023-680-002	11	Residential Vacant Lot	1.00	\$0.00
023-680-003	11	Residential Vacant Lot	1.00	\$0.00
023-680-004	11	Residential Vacant Lot	1.00	\$0.00
023-680-005	11	Residential Vacant Lot	1.00	\$0.00
023-680-006	11	Residential Vacant Lot	1.00	\$0.00
023-680-007	11	Residential Vacant Lot	1.00	\$0.00
023-680-008	11	Residential Vacant Lot	1.00	\$0.00
023-680-009	11	Residential Vacant Lot	1.00	\$0.00
023-680-010	11	Residential Vacant Lot	1.00	\$0.00
023-680-011	11	Residential Vacant Lot	1.00	\$0.00
023-680-012	11	Residential Vacant Lot	1.00	\$0.00
023-680-013	11	Residential Vacant Lot	1.00	\$0.00
023-680-014	11	Residential Vacant Lot	1.00	\$0.00
023-680-015	11	Residential Vacant Lot	1.00	\$0.00
023-680-016	11	Exempt	-	\$0.00
023-680-017	11	Residential Vacant Lot	1.00	\$0.00
023-680-018	11	Residential Vacant Lot	1.00	\$0.00
023-680-019	11	Residential Vacant Lot	1.00	\$0.00
023-680-020	11	Residential Vacant Lot	1.00	\$0.00
023-680-021	11	Residential Vacant Lot	1.00	\$0.00
023-680-022	11	Residential Vacant Lot	1.00	\$0.00
023-680-023	11	Residential Vacant Lot	1.00	\$0.00
023-680-024	11	Residential Vacant Lot	1.00	\$0.00
023-680-025	11	Residential Vacant Lot	1.00	\$0.00
023-680-026	11	Residential Vacant Lot	1.00	\$0.00
023-680-027	11	Residential Vacant Lot	1.00	\$0.00
023-680-028	11	Residential Vacant Lot	1.00	\$0.00
023-680-029	11	Residential Vacant Lot	1.00	\$0.00
023-680-030	11	Residential Vacant Lot	1.00	\$0.00
023-680-031	11	Residential Vacant Lot	1.00	\$0.00
023-680-032	11	Residential Vacant Lot	1.00	\$0.00
023-680-033	11	Residential Vacant Lot	1.00	\$0.00
023-680-034	11	Residential Vacant Lot	1.00	\$0.00

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Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-680-035	11	Residential Vacant Lot	1.00	\$0.00
023-680-036	11	Residential Vacant Lot	1.00	\$0.00
023-680-037	11	Residential Vacant Lot	1.00	\$0.00
023-680-038	11	Residential Vacant Lot	1.00	\$0.00
023-680-039	11	Residential Vacant Lot	1.00	\$0.00
023-680-040	11	Residential Vacant Lot	1.00	\$0.00
023-680-041	11	Residential Vacant Lot	1.00	\$0.00
023-680-042	11	Residential Vacant Lot	1.00	\$0.00
023-680-043	11	Residential Vacant Lot	1.00	\$0.00
023-680-044	11	Residential Vacant Lot	1.00	\$0.00
023-680-045	11	Residential Vacant Lot	1.00	\$0.00
023-680-046	11	Residential Vacant Lot	1.00	\$0.00
023-680-047	11	Residential Vacant Lot	1.00	\$0.00
023-680-048	11	Residential Vacant Lot	1.00	\$0.00
023-680-049	11	Residential Vacant Lot	1.00	\$0.00
023-680-050	11	Residential Vacant Lot	1.00	\$0.00
023-680-051	11	Residential Vacant Lot	1.00	\$0.00
023-680-052	11	Residential Vacant Lot	1.00	\$0.00
023-680-053	11	Residential Vacant Lot	1.00	\$0.00
023-680-054	11	Residential Vacant Lot	1.00	\$0.00
023-680-055	11	Residential Vacant Lot	1.00	\$0.00
023-680-056	11	Exempt	-	\$0.00
Total			360.00	\$0.00

**Zone 12 Assessment Roll** 

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
024-390-013	12	Exempt	-	\$0.00
024-390-043	12	Exempt	-	\$0.00
024-390-046	12	Residential Vacant Lot	1.00	\$0.00
024-390-047	12	Residential Vacant Lot	1.00	\$0.00
024-390-048	12	Residential Vacant Lot	1.00	\$0.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
024-390-049	12	Residential Vacant Lot	1.00	\$0.00
024-390-050	12	Residential Vacant Lot	1.00	\$0.00
024-390-051	12	Residential Vacant Lot	1.00	\$0.00
024-390-052	12	Residential Vacant Lot	1.00	\$0.00
024-390-053	12	Residential Vacant Lot	1.00	\$0.00
024-390-054	12	Residential Vacant Lot	1.00	\$0.00
024-390-055	12	Residential Vacant Lot	1.00	\$0.00
024-390-056	12	Residential Vacant Lot	1.00	\$0.00
024-390-057	12	Residential Vacant Lot	1.00	\$0.00
024-390-058	12	Residential Vacant Lot	1.00	\$0.00
024-390-059	12	Residential Vacant Lot	1.00	\$0.00
024-390-060	12	Residential Vacant Lot	1.00	\$0.00
024-390-061	12	Residential Vacant Lot	1.00	\$0.00
024-390-062	12	Residential Vacant Lot	1.00	\$0.00
024-390-063	12	Residential Vacant Lot	1.00	\$0.00
024-390-064	12	Residential Vacant Lot	1.00	\$0.00
024-390-065	12	Residential Vacant Lot	1.00	\$0.00
024-390-066	12	Residential Vacant Lot	1.00	\$0.00
024-390-067	12	Exempt	-	\$0.00
024-390-068	12	Residential Vacant Lot	1.00	\$0.00
024-390-069	12	Residential Vacant Lot	1.00	\$0.00
024-390-070	12	Residential Vacant Lot	1.00	\$0.00
024-390-071	12	Residential Vacant Lot	1.00	\$0.00
024-390-072	12	Residential Vacant Lot	1.00	\$0.00
024-390-073	12	Residential Vacant Lot	1.00	\$0.00
024-390-074	12	Residential Vacant Lot	1.00	\$0.00
024-390-075	12	Residential Vacant Lot	1.00	\$0.00
024-390-076	12	Exempt		\$0.00
Total			29.00	\$0.00

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# **City of Lemoore**

# Landscape and Lighting Maintenance District No. 1

# Annual Engineer's Report Fiscal Year 2024/2025

Intent Meeting: June 4, 2024

Public Hearing: June 18, 2024

CITY OF LEMOORE 711 W CINNAMON DRIVE LEMOORE, CA 93245

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MAY 2024
PREPARED BY
WILLDAN FINANCIAL SERVICES



### **ENGINEER'S REPORT AFFIDAVIT**

# City of Lemoore Landscape and Lighting Maintenance District No. 1 For Fiscal Year 2024/2025

# City of Lemoore, Kings County, State of California

This Report and the enclosed descriptions, budgets and diagrams outline the proposed improvements and assessments for Landscape and Lighting Maintenance District No. 1 in the City of Lemoore for Fiscal Year 2024/2025, which includes each lot, parcel, and subdivision of land within said District, as the same existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this	day of	, 2024.
Willdan Financial S Assessment Engin On Behalf of the Ci	eer	
Ву:		
Jim McGuire	nt, Project Manager	
Ву:		
Tyrone Peter PE # C 81888		

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## Introduction

The City of Lemoore ("City"), under the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act") and in compliance with the substantive and procedural requirements of the California State Constitution, Article XIIID ("California Constitution") annually levies and collects special assessments for the City's maintenance assessment district designated as:

#### Landscape and Lighting Maintenance District No. 1

(hereafter referred to as "District" or "LLMD") to fund in whole or in part the maintenance and operation of local landscaping and lighting improvements that provide special benefits to properties within the District.

In accordance with the 1972 Act, the District utilizes benefit zones ("Zones") to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Within the boundaries of the District, parcels are assigned to a Zone, each of which is associated with specific improvements that provide special benefit to properties within that Zone.

In Fiscal Year 2023/2024 the District was comprised of the following Zones and developments:

Zone 01 - Westfield Park/Windsor Court/Cambridge Park

Zone 03 - Silva Estates 1-9

Zone 05 - Wildflower Meadows

Zone 06 - Capistrano

Zone 07 - Silverado Estates

Zone 08 - County Club Villas and the Greens (08A and 08B)

Zone 09 - Manzanita at Lemoore 1-3 and La Dante Rose Subdivision

Zone 10 - Avalon Phases 1-3

Zone 11 - Self Help

Zone 12 - Summerwind and College Park

Zone 13 - Covington Place

# **District Changes**

For Fiscal Year 2024/2025, no notable or substantial changes to the District and/or the improvements to be maintained by the District have occurred since the adoption of the Fiscal Year 2023/2024 Annual Engineer's Report.

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# **Report Content and Annual Proceedings**

This Engineer's Annual Report (the "Report") has been prepared pursuant to Chapter 1, Article 4 and Chapter 3 of the 1972 Act, and presented to the City Council for their consideration and approval of the proposed improvements and services to be provided within the District and the levy and collection of annual assessments related thereto for Fiscal Year 2024/2025. This Report outlines the District zone structure, improvements, and proposed assessments to be levied in connection with the special benefits the properties will receive from the maintenance and servicing of the District improvements for Fiscal Year 2024/2025. The annual assessments to be levied on properties within the District provide a source of funding to fund in whole or in part, the continued operation and maintenance of the landscaping improvements and the types of improvements and services to be provided by the District for the properties within each specified Zone for which properties in those respective Zones receive special benefits including street lighting in some Zones.

Each fiscal year, the City establishes the District's assessments based on an estimate of the costs to maintain, operate and service the authorized District improvements and based upon available revenues including assessment revenues, fund balances, general benefit contributions and any additional City contributions from available sources. The costs of the improvements and the proposed annual assessments budgeted and assessed against properties within the District may include, but are not limited to the estimated expenditures for regular annual maintenance and repairs; incidental expenditures related to the operation and administration of the District; deficits or surpluses from prior years; revenues from other sources; and the collection of funds for operational reserves and/or periodic repairs, replacements and rehabilitation projects as authorized by the 1972 Act. The net annual cost to provide the improvements for each benefit Zone and/or benefit Sub-Zone (collectively referred to hereafter as "Zones") are allocated to the benefiting properties within those Zones using a weighted method of apportionment that calculates the proportional special benefit and assessment for each parcel as compared to other properties that benefit from the District improvements and services (refer to the Assessment Methodology section in Part II - Method of Apportionment of this Report). Thus, each parcel is assessed proportionately for only those improvements, services, and expenses for which the parcel will receive special benefit.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Kings County Assessor's Office. The Kings County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties to be assessed on the tax roll for the District assessments.

At a noticed annual Public Hearing, the City Council will accept all public comments and written protests regarding the District and the annual levy of assessments. Based on those public comments and written protests, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the City Council will by Resolution, order the improvements to be made and confirm the levy and collection of assessments for Fiscal Year 2024/2025 pursuant to the 1972 Act. The assessments as approved will be submitted to the Kings County Auditor/Controller to be included on the property tax roll for each parcel.

As required by the 1972 Act, this Engineer's Report describes the improvements to be provided, maintained, and serviced for the District, an estimate of the annual expenses (budget) for those

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improvements, and the proposed assessments to be levied upon each assessable lot or parcel within the District for Fiscal Year 2024/2025.

This Report consists of five (5) parts:

#### Part I

Plans and Specifications: This section contains a general description of the District, zones of benefit ("Zones"), and the improvements and services that provide special benefits to the parcels within the District. The improvements and appurtenant facilities that provide special benefits to the properties within the District and for which parcels are assessed may include, but not limited to local landscaping, neighborhood parks, street lights, and related amenities as well as associated operational and incidental expenses, and the collection of fund balances authorized by the 1972 Act. The plans and specifications contained in this Report generally describe the nature and extent of the improvements. In conjunction with these general descriptions, a visual depiction of the improvements is provided in the District Diagrams contained in Part IV of this Report. More detailed information regarding the specific plans and specifications associated with the District improvements and maintenance in each Zone may be on file in the Public Works Department and by reference are made part of this Report.

#### Part II

Method of Apportionment: This section includes a discussion of the general and special benefits associated with the improvements to be provided within the District (Benefit Analysis), which includes a discussion of the proportional costs of the special benefits and a separation of costs considered to be of general benefit (and therefore not assessed). This section of the Report also outlines the basis upon which the estimated costs to provide such improvements are apportioned to each parcel of land therein in proportion to the special benefits to be received. (the method of calculating each property's proportional special benefit assessment). This method of apportionment is consistent with the previously approved and adopted method of apportionment for the District.

#### Part III

Estimate of Costs: Identifies the estimated annual funding costs (Budgets) required for the maintenance and operation of the improvements in each Zone of the District, including, but not limited to, annual maintenance and service expenses, utility costs, related incidental expenses, and fund balances authorized by the 1972 Act and deemed appropriate to support the improvements, even though not all costs identified in these budgets are necessarily supported by the current assessment revenues. Those improvements and/or costs determined to be of general benefit shall be funded by a City contribution. In addition to the general benefit costs, the City may provide additional funding to support the maintenance and operation of the improvements considered to be of special benefit, but City staff shall make the determination of which improvements, and the extent of the services and activities that shall be provided based on available revenues.

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This section also identifies and outlines an Assessment Range Formula (inflationary adjust) that has been previously approved and adopted for Zone No. 08 (Sub-Zones 08A and 08B), which provides for an annual adjustment to the maximum assessment rates, which establishes limits on future assessments, but also provides for reasonable cost adjustments due to inflation.

#### Part IV

District/Zone Diagrams: This section of the Report contains a series of diagrams showing the boundaries of the Zones within the District for Fiscal Year 2024/2025 which incorporate the parcels determined to receive special benefits from the District improvements. These diagrams also provide a visual depiction of the location of the improvements being maintained. The lines and dimensions of each lot, parcel, and subdivision of land contained in the Zone diagrams are inclusive of the parcels listed in "Part V - Assessment Rolls" of this Report and the corresponding County Assessor's Parcel Maps for said parcels as they existed at the time this Report was prepared and shall incorporate all subsequent subdivisions, lot-line adjustments, or parcel changes therein. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District and Zones therein.

#### Part V

Assessment Roll: The assessment amounts to be levied and collected for each parcel in Fiscal Year 2024/2025 is provided in the Assessment Rolls, and these assessments are based on the parcel's calculated proportional special benefit as outlined in "Part II - Method of Apportionment" and the annual assessment rates established by the estimated budgets outlines in "Part III Estimate of Costs".

If any section, subsection, sentence, clause, phrase, portion, zone, or subzone of this Engineer's Report is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of this Engineer's Report and each section, subsection, subdivision, sentence, clause, phrase, portion, zone, or subzone thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, portions, zones, or subzones might subsequently be declared invalid or unconstitutional.

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# Part I - Plans and Specifications

The purpose of this District is to provide in part through annual assessments, funding for the ongoing operation, maintenance, and servicing of local landscaping, neighborhood parks, and related appurtenant facilities and services in specified areas of the City. In addition to local landscaping improvements, the assessments for Zone 08B also fund local public street lighting and related appurtenant facilities within the Sub-Zone. The territory within the District consists of the lots or parcels of land within the City of Lemoore that receive special benefits from the maintenance, operation, and servicing of local public improvements and related amenities which are provided through the District.

As authorized by the 1972 Act, the improvements provided by the District and associated with each Zone, incorporate various local improvements and related amenities installed in connection with the development of those properties and are maintained and serviced for the benefit of real property within those Zones. In accordance with the 1972 Act, the maintenance of the improvements may also include various appurtenances including, but not limited to block walls, retaining walls or other fencing, trail and path surfaces, stamped concrete, pavers, mulch or other hardscapes, irrigation and related electrical equipment and drainage systems, benches, playground equipment and play structures, tables, trash receptacles, benches or other recreational facilities, monuments, signage, safety, ornamental, and recreational lighting, street lighting, and related equipment. The work to be performed within each respective Zone may include but is not limited to (as applicable), the personnel, materials, equipment, electricity, water, contract services, repair and rehabilitation of the improvements and incidental expenses required to operate the District and provide the improvements and services.

Improvements provided within the District may include but are not limited to:

- Landscaping and related facilities and amenities located within designated street medians; parkway and streetscape side-panels; entryways within the public right of ways or easements adjacent to public right of ways; and within public places including greenbelt areas, open spaces, and neighborhood parks within each respective Zone. These improvements may include, but are not limited to:
  - various landscape materials such as trees, turf, shrubs, vines, ground cover, annual or perineal plantings;
  - irrigation and drainage systems;
  - structural amenities such as monuments, block walls, retaining walls, or other fencing;
  - hardscapes including mulch, decomposed granite ("DG"), various trail and path surfaces, stamped concrete, and pavers;
  - recreational amenities within the parks or greenbelts that may include benches, play structures, picnic or other recreational facilities, signage, and related appurtenances.

The maintenance of these improvements may include, but is not limited to the regularly scheduled mowing, trimming, pruning, fertilization, pest control, weed and graffiti abatement; installation, replacement and rehabilitation of the landscaping, repair or replacement of irrigation or drainage systems; repair or replacement of hardscape improvements and recreational amenities. The City Public Works Department shall authorize and schedule such maintenance and servicing as needed and based on available Zone funding.

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> Street lighting improvements located in the public rights of way within and on the perimeter of the developments and associated with each Zone and/or Sub-Zone and the parcels therein. Street lighting improvements include energy costs and maintenance of the lighting facilities including, but not limited to the removal, repair, replacement or relocation of light standards, poles, bulbs, fixtures, and related equipment and materials. (Although street lights can be found in the various developments and District Zones, the operation and maintenance of the lights are only funded by District assessments in Zone 08B).

#### **Zones of Benefit**

In accordance with the 1972 Act, this District utilizes Zones to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels within the District. Each Zone is associated with specific improvements and/or types of improvements that provide special benefit to properties within that Zone.

For Fiscal Year 2024/2025 the District is comprised of the following Zones and developments:

#### **Zone 01 - Westfield Park, Windsor Court, and Cambridge Park:**

Zone 01 is comprised of the development areas referred to as Westfield Park and Windsor Court/Cambridge Park, which includes the eighty (80) multi-family residential unit parcel within the Alderwood Apartments; the fifteen (15) non-residential parcels (17.47 acres) of the Lemoore Plaza Shopping Center; and the five hundred fifty (550) single-family residential parcels within Tract No. 616 (Windsor Court Unit No. 1), Tract No. 640 (Windsor Court Unit No. 2), Tract No. 630 (Cambridge Park Unit No. 2), Tract No. 685 (Windsor Court Unit No. 3), Tract No. 686 (Windsor Court Unit No. 4), Tract No. 691(Cambridge Park Unit No. 3, Phase 1), Tract No. 707 (Windsor Court Unit No. 5, Phase 2), and Tract No. 692 (Cambridge Park Unit No. 3, Phase 2).

Note: Tract No. 707 (Windsor Court Unit No. 5, Phase 2) and Tract No. 692 (Cambridge Park Unit No. 3, Phase 2) were previously identified as Zone 2, but were consolidated with the other parcels in Zone 01 into a single Zone in Fiscal Year 2016/2017.

#### Zone 03 - Silva Estates:

Zone 03 is comprised of the two hundred seventy (270) single-family residential parcels within Tract No. 639 (Silva Estates Unit No. 1), Tract No. 639 (Silva Estates Unit No. 2), Tract No. 666 (Silva Estates Unit No. 3), Tract No. 714 (Silva Estates Unit No. 4), Tract No. 731 (Silva Estates Unit No. 5), Tract No. 748 (Silva Estates Unit No. 6), Tract No. 773 (Silva Estates Unit No. 7), and Tract No. 793 (Silva Estates Unit No. 9); and the nineteen (19) parcels within Tract No. 781 (Silva Estates Unit No. 8) currently comprised of ten (10) developed multi-family residential parcels (4-units each) and nine (9) undeveloped multi-family residential parcels (each to be developed as 4-unit multi-family residential properties).

#### **Zone 05 - Wildflower Meadows:**

Zone 05 is comprised of twenty-nine (29) single-family residential parcels within Tract No. 668 (Wildflower Meadows).

#### **Zone 06 - Capistrano:**

Zone 06 is comprised of one hundred twenty-six (126) single-family residential parcels within Tract No. 700 (Capistrano Phases 1, 2, 3, and 4).

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#### Zone 07 - Silverado Estates:

Zone 07 is comprised of fifty-three (53) single-family residential parcels within Tract No. 687 (Silverado Estates).

#### **Zone 08 - County Club Villas and the Greens:**

Zone 08 is comprised of the development areas referred to as Country Club Villas and the Greens. These two development areas receive special benefits from landscaping improvements that are proportionately shared by all properties in the Zone, but properties in Tract Nos. 758 and 752 also receive special benefits and are assessed for a neighborhood park and street light improvements. Therefore, parcels in Zone 08 are further identified as either Zone 08A or Zone 08B.

Zone 08A is comprised of the one hundred thirty-two (132) single-family residential lots within Tract No. 704 (Country Club Villas Phase 1) and Tract No.783 (Country Club Villas 2 Phase 1).

Zone 08B is comprised of the one hundred forty (140) single-family residential lots within Tract No. 758 (Phases 1 and 2) and Tract No.752 (the Greens) which was annexed to Zone 08 in May 2017.

#### Zone 9 - Manzanita at Lemoore and La Dante Rose Subdivision:

Zone 09 is comprised of one hundred thirty-four (134) single-family residential parcels within Tract No. 369 (Manzanita at Lemoore Phase 1A, Unit No. 2, and Unit No. 3), and Tract No. 763 (La Dante Rose Subdivision).

#### Zone 10 - Avalon:

Zone 10 is comprised of one hundred fifty-one (151) single-family residential parcels within Tract No. 717 (Avalon Phases 1, 2A, 2B, and 3).

#### Zone 11 - Self Help:

Zone 11 is comprised of thirty-six (36) single-family residential parcels within Tract No. 656 (Self Help).

#### **Zone 12 - Summerwind and College Park:**

Zone 12 is comprised of the development area referred to as Summerwind and College Park, which collectively includes five hundred fifty-two (552) single-family residential parcels within Tract No. 751 (Summerwind Unit 1), Tract No. 739 (College Park Phases 1 and 2), Tract No. 782 (College Park Phases 3), and Tract No. 789 (College Park Phases 4, 5, 6, and 7).

Note: Tract No. 789 (College Park Phase 7) was previously identified as Zone 12A but was consolidated with the other parcels in Zone 12 into a single Zone in Fiscal Year 2016/2017.

#### **Zone 13 - Covington Place:**

Zone 13 is comprised of thirty-three (33) single-family residential parcels within Tract No. 733 (Covington Place).

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# **Description of Improvements**

As authorized by the 1972 Act, the improvements provided by the District and associated with each Zone may incorporate various landscaping, local parks, and street lighting that are maintained and serviced for the benefit of real property within the District. The various Zone improvements were either installed in direct connection with the development of properties within each respective Zone of the District or were installed for the benefit of those properties resulting from property development or potential development of those properties. These improvements were considered necessary elements for the development of such properties to their full and best use.

For Fiscal Year 2024/2025 the District includes eleven (11) designated Zones, with Zone 08 having two Sub-Zone (Zone 08A and Zone 08B). The boundaries of each Zone and Sub-Zone are based on the improvements to be maintained and the relationship and proximity of the developments and properties that derive special benefits from those specific improvements. The following is a brief description and summary of the improvements associated within each Zone and for which parcels receive special benefits. A visual depiction of the location of the landscape improvement areas and Zone boundaries are provided on the District Diagrams provided in Part IV of this Report.

#### Zone 01

The properties within Zone 01, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 376,514 square feet of landscaping and/or related improvement areas that includes the following:

- > 948 square feet of median landscaping (turf with trees) on Bennington Avenue;
- > 1,107 square feet of parkway landscaping (turf with trees) on Bennington Avenue;
- 97,075 square feet of open space/greenbelt area between Fallenleaf Drive and Cinnamon Avenue, including approximately 11,245 square feet of trail; and 85,830 square feet of landscaping which is mostly turf, but also includes some plant areas and trees;
- > 1,053 square feet of median landscaping (turf with trees) on Brentwood Drive;
- > 7,811 square feet of parkway and streetscape side-panel landscaping consisting of shrubs, plants, and/or ground cover with trees on Brentwood Drive;
- 2,557 square feet of parkway and streetscape side-panel landscaping on Coventry Drive, including approximately 1,220 square feet of shrubs, plants, and/or ground cover with trees; and 1,337 square feet of turf with trees;
- ➤ 1,433 square feet of median landscaping (turf) on Coventry Drive;
- > 760 square feet of streetscape landscaping (shrubs, plants, and/or ground cover with trees) on Devon Drive;
- ➤ 15,549 square feet of parkway and streetscape side-panel landscaping on Eton Drive, including approximately 2,717 square feet of shrubs, plants, and/or ground cover with trees; and 12,832 square feet of turf with trees;
- ➤ 11,906 square feet of medians on Fallenleaf Drive, including approximately 9,766 square feet of turf with trees; and 2,140 square feet of stamped concrete, pavers, or other hardscape surface located;

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- ➤ 69,492 square feet of parkway and streetscape side-panel landscaping on Fallenleaf Drive, including approximately 11,275 square feet of turf with trees; and 58,217 square feet of shrubs, plants, and/or ground cover with trees;
- ➤ 52,375 square feet of parkway and streetscape side-panel landscaping on Fox Street, including approximately 21,924 square feet of turf with trees; and 30,451 square feet of shrubs, plants, and/or ground cover with trees;
- ➤ 21,656 square feet of medians on Fox Street, including approximately 16,865 square feet of turf with trees; and 4,791 square feet of stamped concrete, pavers, or other hardscape surface located;
- > 907 square feet of median landscaping on Brighton Avenue north of Fallenleaf Drive and south of Sheffield Drive:
- > 559 square feet of median landscaping on Brighton Avenue south of Fallenleaf Drive and north of Bristol Court:
- > 731 square feet of median landscaping (turf with trees) on Hill Street;
- ➤ 22,302 square feet of parkway and streetscape side-panel landscaping on Liberty Drive, including approximately 8,311 square feet of turf with trees; and 13,991 square feet of shrubs, plants, and/or ground cover with trees located;
- ➤ 13,106 square feet of parkway and streetscape side-panel landscaping on N Lemoore Avenue, including approximately 9,188 square feet of turf with trees; and 3,918 square feet of minimally landscaped area with trees;
- ➤ 30,215 square feet of parkway and streetscape side-panel landscaping on W Cinnamon Drive, including approximately 15,024 square feet of turf with trees; and 15,191 square feet of shrubs, plants, and/or ground cover with trees; and
- ➤ 24,972 square feet of parkway and streetscape side-panel landscaping on W Hanford Armona Road, including approximately 10,995 square feet of turf with trees; and 13,977 square feet of shrubs, plants, and/or ground cover with trees.

#### Zone 03

The properties within Zone 03, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 22,973 square feet of landscaping and/or related improvement areas that includes the following:

➤ 22,973 square feet of parkway and streetscape side-panel landscaping on Silverado Drive, including approximately 15,698 square feet of a mix of shrubs, plants, and turf with trees; and 7,275 square feet of turf with trees.

#### Zone 05

The properties within Zone 05, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 8,651 square feet of landscaping and/or related improvement areas that includes the following:

➤ 8,651 square feet of parkway and streetscape side-panel landscaping on W Cinnamon Drive, including approximately 2,190 square feet of turf; and 6,461 square feet of a mix of shrubs, plants, and turf with trees.



#### Zone 06

The properties within Zone 06, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 5,570 square feet of landscaping and/or related improvement areas that includes the following:

- Approximately 5,070 square feet of parkway and streetscape side-panel landscaping on East Bush Street consisting of: 3,125 square feet of shrubs, plants, and/or ground cover with trees; and 1,945 square feet of turf with trees. These improvements and the costs associated with the maintenance and operation are proportionately shared by properties within PFMD Zone 07:
- ➤ The median island on Bush Place/Barcelona Drive, just south of East Bush Street leading into the development (Approximately 427 square feet). This median and the costs associated with the maintenance and operation are proportionately shared by properties within PFMD Zone 07; and
- ➤ 73 square feet of entryway/corner landscaping in front of the block wall at the southeast corner of East Bush Street and Bush Place/Barcelona Drive. This improvement area and the costs associated with the maintenance and operation of the improvements are proportionately shared by properties within PFMD Zone 07.

#### Zone 07

The properties within Zone 07, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 22,172 square feet of landscaping and/or related improvement areas that includes the following:

- ➤ 2,783 square feet of streetscape landscaping (trees) on Cambria Lane;
- ➤ 10,555 square feet of parkway and streetscape side-panel landscaping on S 19th Avenue, including approximately 2,117 square feet of turf with trees; and 8,438 square feet of limited plants or bare ground with trees; and
- ➤ 8,834 square feet of parkway and streetscape side-panel landscaping on Silverado Drive, including approximately 3,716 square feet of turf; and 5,118 square feet of shrubs, plants, and/or ground cover with trees.

#### Zone 08

The properties within Zone 08 (Zone 08A and Zone 08B), collectively and proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 34,796 square feet of landscaping and/or related improvement areas that includes, but is not limited to the following:

- ➤ 12,379 square feet of medians on Golf Links Drive, including approximately 8,795 square feet of turf with trees; 2,482 square feet of shrubs, plants, and/or ground cover; and 1,102 square feet of stamped concrete, pavers, or other hardscape surface;
- ➤ 17,476 square feet of parkway and streetscape side-panel landscaping on both sides of Golf Links Drive between Iona Avenue and S 18th Avenue, consisting of trees, shrubs, plants, and/or ground cover;

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- 2,345 square feet of entryway feature landscaping on Golf Links Drive at Iona Avenue, including approximately 1,910 square feet of turf; and 435 square feet of shrubs, plants, and/or ground cover;
- 2,146 square feet of entryway feature landscaping on Golf Links Drive at S 18th Avenue, including approximately 1,483 square feet of turf; and 663 square feet of shrubs, plants, and/or ground cover; and
- ➤ 450 square feet of parkway side-panel landscaping on Vine Street, consisting of shrubs, plants, and/or ground cover with trees.

In addition to the above proportionately shared special benefit improvements, the parcels within Tract No. 758 and Tract No. 752 (Zone 08B) receive special benefit from the maintenance, servicing, and operation of the following improvements:

- > Twenty-nine (29) street lights including:
  - 1 street light on the perimeter of the developments located on the east side of Vine Street at Caddie Loop; and
  - 28 street lights within Tract No. 758 and Tract No. 752 located on, but not limited to: Golf Avenue, Par Avenue, Highland Place, Hillcrest Street, and Caddie Loop.
- > 9,715 square feet of park site improvements that includes, but is not limited to approximately:
  - 700 square feet of parkway and streetscape side-panel landscaping on Golf Avenue and Caddie Loop adjacent to the park, consisting of shrubs, plants, and/or ground cover with trees:
  - 1,965 square feet of shrubs, trees, plants, and/or ground cover area within the park site;
  - 5,125 square feet of turf area within the park site; and
  - 1,925 square feet of hardscape surface area that may include, but is not limited to concrete paths, play structures, tables, benches, and trash receptacles.

#### Zone 09

The properties within Zone 09, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 21,031 square feet of landscaping and/or related improvement areas that includes the following:

- 318 square feet of median landscaping (limited plants or bare ground) on Cinnamon Drive; and
- ➤ 20,713 square feet of parkway and streetscape side-panel landscaping on E Hanford Armona Road, including approximately 15,095 square feet of a mix of shrubs, plants, and turf with trees; as well as 5,618 square feet of turf with trees.

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#### Zone 10

The properties within Zone 10, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 70,972 square feet of landscaping and/or related improvement areas that includes the following:

- > 2,654 square feet of streetscape landscaping (turf with trees) on Castle Way;
- ➤ 32,319 square feet of parkway and streetscape side-panel landscaping on Cinnamon Drive, including approximately 27,788 square feet of shrubs, plants, and/or ground cover with trees; and 4,531 square feet of turf with trees;
- ▶ 6,868 square feet of parkway and streetscape side-panel landscaping on Hearth Way, consisting of turf with trees;
- ➤ 1,152 square feet of parkway landscaping (turf) on Homestead Way;
- 2,911 square feet of parkway landscaping (shrubs, plants, and/or ground cover with trees) on Welcome Way; and
- ➤ 25,068 square feet of parkway and streetscape side-panel landscaping on 19½ Avenue, including approximately 18,223 square feet of shrubs, plants, and/or ground cover with trees; and 6,845 square feet of turf with trees.

#### Zone 11

The properties within Zone 11, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 10,611 square feet of landscaping and/or related improvement areas that includes the following:

- > 1,361 square feet of median/entryway landscaping on Cabrillo Street at Vine Street, which is currently comprised of hardscape material and trees;
- ➤ 6,379 square feet of minimally maintained parkway and streetscape side-panel landscaping surrounding the drainage basin, including 1,725 square feet on Vine Street and 4,654 square feet on Cabrillo Street. This landscape area is minimally maintained at present with a few trees; and
- > 2,871 square feet of parkway and streetscape side-panel minimal landscaped area with trees Vine Street north of Cabrillo Street.

#### **Zone 12**

The properties within Zone 12, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 99,477 square feet of landscaping and/or related improvement areas that includes the following:

- ➤ 3,365 square feet of streetscape landscaping (shrubs, plants, and/or ground cover) on Apricot Avenue;
- ➤ 52,598 square feet of parkway and streetscape side-panel landscaping on Cinnamon Drive, including approximately 10,820 square feet of turf with trees; and 41,778 square feet of shrubs, plants, and/or ground cover with trees;

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- ➤ 19,101 square feet of parkway and streetscape side-panel landscaping on Hanford Armona Road, including approximately 11,369 square feet of shrubs, plants, and/or ground cover; and 7,732 square feet of turf with trees;
- ➤ 20,128 square feet of parkway and streetscape side-panel landscaping on N 19th Avenue, including approximately 12,428 square feet of shrubs, plants, and/or ground cover; and 7,700 square feet of turf with trees;
- ➤ 1,670 square feet of parkway and streetscape side-panel landscaping on N 19th Avenue, consisting of trees and limited plants or bare ground;
- ➤ 514 square feet of parkway side-panel landscaping on Noble Street, consisting of shrubs, plants, and/or ground cover;
- > 1,783 square feet of parkway landscaping (limited plants or bare ground) on Sunset Avenue; and
- ➤ 318 square feet of streetscape landscaping (shrubs, plants, and/or ground cover) on Windy Lane.

#### **Zone 13**

The properties within Zone 13, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 12,603 square feet of landscaping and/or related improvement areas that includes the following:

- 8,667 square feet of parkway and streetscape side-panel landscaping on Hanford Armona Road, including approximately 2,249 square feet of turf with trees; and 6,418 square feet of shrubs, plants, and/or ground cover with trees; and
- ➤ 3,936 square feet of parkway and streetscape side-panel landscaping on Liberty Drive, including approximately 1,817 square feet of turf with trees; and 2,119 square feet of shrubs, plants, and/or ground cover with trees.

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# **Part II - Method of Apportionment**

## **Legislative Requirements for Assessments**

The estimated costs to provide the proposed improvements for Fiscal Year 2024/2025 have been identified and allocated to properties within the District based on special benefit, consistent with the requirements of the 1972 Act and the assessment provisions of Proposition 218 (being contained in Article XIII D of the California Constitution). The improvements provided by this District and for which properties are assessed are local public parks, landscaping, and lighting improvements including related amenities. The formulas used for calculating assessments and the designation of Zones herein reflect the composition of parcels within the District and the improvements and activities to be provided and have been designed to fairly apportion the cost of providing those improvements based on a determination of the proportional special benefits to each parcel.

#### **Provisions of the 1972 Act**

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation and servicing of landscape improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

Section 22573 defines the net amount to be assessed as follows:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

Section 22574 provides for zones as follows:

"The diagram and assessment may classify various areas within an assessment district into different zones where, by reason of variations in the nature, location, and extent of the improvements, the various areas will receive differing degrees of benefit from the improvements. A zone shall consist of all territory which will receive substantially the same degree of benefit from the improvements."

#### **Provisions of the California Constitution**

In addition to the provisions of the 1972 Act, the Article XIII D of the California Constitution outlines specific requirements regarding assessments including the following:

Article XIII D Section 2d defines District as follows:

"District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service";

Article XIII D Section 2i defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

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Article XIII D Section 4a defines proportional special benefit assessments as follows:

"An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

# **Benefit Analysis**

#### **Special Benefits**

#### **Landscaping Special Benefit**

The ongoing maintenance of landscaped areas within the District as addressed in this Report, provide aesthetic benefits to the properties and a more pleasant environment to walk, drive, live, and/or work. The primary function of these landscape improvements and related amenities is to serve as an aesthetically pleasing enhancement and green space for the benefit of the immediately surrounding properties and developments for which the improvements were constructed and installed and/or were facilitated by the development or potential development of properties within each respective Zone. These landscape improvements are an integral part of the physical environment associated with the parcels in each Zone and while some of the improvements may in part be visible to properties outside the Zone, collectively if these Zone improvements are not properly maintained, it is the parcels within the Zone and/or Sub-Zone (as may be applicable), that would be aesthetically burdened. Additionally, the street landscaping in these Zones serves as both a physical buffer as well as a sound reduction buffer between the roadways and the properties in the District and serve as a pleasant aesthetic amenity that enhances the approach to the parcels. In some District Zones, such as Zone 08, the landscaped areas may include green space areas (neighborhood parks, greenbelts, open space and/or trails) that may provide a physical buffer between properties, overall open space within a development. and/or recreational areas and that serve as an extension of the physical attributes of the parcels assessed, such as their front or rear yards. Thus, the maintenance of these landscape improvements and the related amenities provide particular and distinct benefits to the properties and developments associated with those improvements within each Zone.



#### **Street Lighting Special Benefit**

The street lighting (localized street lighting) is primarily useful for illuminating the sidewalks and parking lanes on the streets used specifically to access the properties and/or is adjacent to those properties that comprise a particular Zone or Sub-Zone. This lighting is distinct from lights that may be installed that serve in large part to enhance traffic safety, such as traffic signals and intersection safety lights or the more sporadic lighting found on major thoroughfares outside the more concentrated development areas. These localized streetlights tend to be more closely spaced and of a lower intensity than streetlights installed primarily for traffic safety. These lowlevel, lower-intensity streetlights within a designated Zone or Sub-Zone provide three main special benefits: (i) property security benefit, (ii) pedestrian safety benefit, and (iii) parkway/roadway egress benefit. Because traffic to and from these parcels is largely limited to the residents and residents' guests, it is reasonable to assume that essentially all pedestrians and parking vehicles in the lit areas will, after dark, be directly associated with the properties in that area and that the vehicular traffic within the internal streets of that Zone or Sub-Zone is primarily for accessing the properties within that area. Therefore, street lighting on such streets is entirely a special benefit to those properties. While lighting located on the perimeter of a development also serves primarily for accessing the properties within that Zone or Sub-Zone, it is recognized that such lighting may benefit pass-through traffic as well and inherently there is some general benefits associated with those streetlights.

In addition, the streetlights for which properties within the District may be assessed, are consistent with the City's typical intensity and spacing standards for areas zoned for residential development and each parcel to be assessed is served directly by the system of streetlights providing appropriate lighting within these respective development areas. Furthermore, the cost of maintaining and operating each light is substantially the same, regardless of the location of the light within the District. Consequently, we conclude that each parcel to be assessed for street lighting receives substantially similar benefit from the streetlight improvements and the only notable distinctions in proportional special benefit to each parcel is related to the specific quantity of lights associated with each Zone or Sub-Zone and the overall location of those lights (internal development lights or perimeter lights).

#### **General Benefit**

#### **Landscaping General Benefit**

In reviewing the location and extent of the specific landscaped areas and improvements to be funded by District assessments and the proximity and relationship to properties to be assessed (both District wide and Zone 08 specifically), it is evident these improvements were primarily installed in connection with the development of properties therein or are improvements that would otherwise be shared by and required for development of properties in each respective Zone. It is also evident that the maintenance these improvements and the level of maintenance provided has a direct and particular impact (special benefit) only on those properties in proximity to those improvements and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no quantifiable benefit to the public at large or properties outside each respective Zone.

In the absence of a special funding Zone, the City would typically provide only limited (as needed) tree management, weed abatement, rodent control, and erosion control services for the landscape areas currently maintained within the District. This baseline level of service would typically provide for periodic servicing of the improvement areas on an as-needed basis, but typically not more than twice annually. This baseline level of service provides for public safety and

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essential property protection to avoid negative impacts on adjacent roadways and vehicles traveling on those roadways and potential property damage resulting from erosion or fire hazards but results in a far less visually pleasing environment than is created with the enhanced levels of services associated with the regular landscape maintenance provided in the various Zones. For most agencies, the cost to provide this baseline level of service for flat/moderately-sloped street landscaped areas is less than \$560 per acre (approximately \$0.01285 per square foot) including medians, parkway and streetscape side panels; less than \$448 per acre (approximately \$0.01028 per square foot) for non-street public areas such as parks, greenbelts, and trail areas; and less than \$224 per acre (approximately \$0.00514 per square foot) for natural open space areas or other limited access areas. This baseline servicing, unlike the enhanced aesthetic services funded through the District assessments, would provide benefits to the general public and to the properties both within and outside of the specific benefit zones. The cost of providing this baseline service along with a five percent (5%) cost factor for City overhead and administration is treated as the cost of general benefits from landscape maintenance services. Therefore, for flat/moderately-sloped street landscaped areas a rate of \$0.01349 per square foot (\$0.01285 +5%) is applied to calculate the general benefit costs for the assessed improvements; for nonstreet public areas a rate of \$0.01080 per square foot (\$0.01028 +5%) is applied to calculate the general benefit costs for the assessed improvements; and for non-street public areas a rate of \$0.00540 per square foot (\$0.00514 +5%) is applied to calculate the general benefit costs for the assessed improvements.

#### **Other Landscaping General Benefits**

In addition to the general benefit identified above, it is recognized that there are indirect or incidental general benefits to properties within the District as well as the general public that are associated with regular landscape maintenance services, including:

- Minimization of dust and debris; and
- > Decreased potential water runoff from both properties and the landscaped areas.

Although these types of benefits might best be characterized as indirect consequences of the special benefit of the landscape maintenance provided to parcels served by the District, for the purposes of this Report we assume these types of benefits to be general benefits, albeit general benefits that are extremely difficult to quantify. We estimate that the costs associated with these indirect benefits do not exceed one percent of the annual maintenance expenditures for Local Landscaping Zone improvements. Therefore, the costs associated with these indirect or incidental general benefits are calculated based on 1.0% of the estimated "Total Annual Maintenance Expenditures" budgeted for each Zone. Together with the baseline general benefit costs previously identified, these indirect/incidental general benefit costs are excluded from the potential assessment funding and together are shown in the budgets ("Part III — Estimate of Costs" of this Report) as the "Landscaping General Benefit - City Funded".

#### **Street Lighting General Benefit**

For Fiscal Year 2024/2025, Sub-Zone 08B is the only Zone that is currently assessed for street light improvements. While only one of the twenty-nine public street lights proposed to be included as part of the improvements for Zone 08B is identified as a perimeter street light (approximately 3.5% of the street lights), collectively throughout the City's various assessment districts, approximately 30% of the street lights identified as special benefit street lights are located on the perimeter of the various Zones, the remainder being internal residential streetlights.

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These residential perimeter street lights, in contrast to the internal residential lights funded by the special benefit assessments, arguably provide some illumination that extends beyond the boundaries of the developments and parcels being assessed, and these lights may also enhance the safety of members of the public unassociated with an assessed parcel by illuminating traffic lanes and/or parking on those streets, or that otherwise provides services to the general public. Although, in general, these streetlights exist solely because of the development of assessed parcels, and the primary purpose of these lights is to provide illumination to access the assessed parcels, these particular lights may provide some level of general benefit in addition to the special benefits provided to the assessed parcels. We estimate that these general benefits constitute not more than 25% of the total benefit associated with these perimeter lights. Although the number of perimeter street lights for Zone 08B represents far less than the 30% associated with other assessment districts in the City, for consistency purposes and to ensure that the general benefit costs associated with the Zone's street lights is not under estimated, the 30% allocation has been used which results in no more than 8% of the total benefit from all residential lights operated and maintained for Zone 08 being considered as general benefit (25% of 30% equals 7.5%). Therefore, it is reasonable to conclude that the total general benefit from the operation and maintenance activities associated with the street lights does not exceed 8% of the direct annual operating expenses for all combined residential streetlights. These general benefit costs are excluded from the potential assessment funding and are shown in the budgets (Part III of this Report) as the "Lighting General Benefit - City Funded".

Based on the general benefits outlined above and the improvement in each Zone, the following table summarizes the estimated general benefit costs calculated for each Zone:

Fiscal Year 2024/2025 Estimated General Benefit Costs

Zone	G	et Lighting seneral Benefit	Landscaping General Benefit		Total Seneral nefit Cost
Zone 01	\$	-	\$	(5,332)	\$ (5,332)
Zone 03	\$	-	\$	(405)	\$ (405)
Zone 05	\$	-	\$	(109)	\$ (109)
Zone 06	\$	-	\$	(77)	\$ (77)
Zone 07	\$	-	\$	(291)	\$ (291)
Zone 08A	\$	-	\$	(291)	\$ (291)
Zone 08B	\$	-	\$	(434)	\$ (434)
Zone 09	\$	-	\$	(315)	\$ (315)
Zone 10	\$	-	\$	(924)	\$ (924)
Zone 11	\$	-	\$	(138)	\$ (138)
Zone 12	\$	-	\$	(1,371)	\$ (1,371)
Zone 13	\$	-	\$	(179)	\$ (179)
Total	\$	-	\$	(9,865)	\$ (9,865)

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### **Assessment Methodology**

To assess benefits equitably it is necessary to calculate each property's relative share of the special benefits conferred by the funded improvements and service. The Equivalent Benefit Unit (EBU) method of assessment apportionment is utilized for this District and establishes a basic unit (base value) of benefit and then calculates the benefit derived by each assessed parcel as a multiple (or a fraction) of that basic unit. The EBU method of apportioning special benefits is typically seen as the most appropriate and equitable assessment methodology for districts formed under the 1972 Act, as the benefit to each parcel from the improvements are apportioned as a function of comparable property characteristics which may include but is not limited to land use and property size. The method of apportionment originally developed for this District was based on an assessment formula appropriate for the various land uses, identifiable property characteristics and improvements within the District and utilizes the number of comparative dwelling units or dwelling spaces for other residential land uses and comparative lot sizes (acreage) for non-residential and undeveloped properties.

For the purposes of this Engineer's Report, an EBU is the quantum of benefit derived from the various Zone improvements by a single family residential parcel. The single family residential parcel has been selected as the basic unit for calculation of assessments since it represents over 98% of the parcels to be assessed in the District. Thus, the "benchmark" property (the single family residential parcel) derives one EBU of benefit and is assigned 1.00 Equivalent Benefit Unit.

#### Land Use Classifications

Every parcel within the District is assigned a land use classification based on available parcel information obtained from the County Assessor's Office. It has been determined that parcel use and size are the appropriate factors necessary to identify and calculate the proportional special benefits conveyed to each property within the District for the cost of improvements associated with that property. For this District, each parcel is assigned one of the following land use classifications:

**Residential Single-Family** - This land use classification may include but is not limited to all subdivided residential tract lots with a single residential unit on the parcel (individual Assessor's Parcel Number) including attached and detached single-family residential units, condominiums, or townhomes. As previously noted, the single family residential parcel has been selected as the basic unit for calculation of assessments and each is assigned 1.00 Equivalent Benefit Unit.

**Residential Multi-Family** - This land use classification identifies properties that are used for residential purposes but contain more than a single residential unit on the parcel (parcels with more than one dwelling). These parcels have been assigned a weighted proportional special benefit factor of 1.00 EBU per Unit. Therefore, the EBUs assigned to a multi-residential property are calculated based on the number of dwelling units identified for that parcel.

**Residential Vacant Lot** - This land use classification is defined as a fully subdivided residential parcel/lot within an approved Tract or subdivision for which the residential unit or units have not been constructed on the parcel (subdivided vacant lot). This land use classification is limited to fully subdivided residential parcels for which the number of residential units to be constructed on the parcel is four (4) units or less. This land use is assessed at 1.00 EBU per parcel.

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**Planned Residential Subdivision -** This land use classification is defined as any property not fully subdivided, but a specific number of proposed lots and/or residential units to be developed on the parcel has been identified as part of an approved Tract Map or Tentative Tract Map. This land use type is assessed at 1.0 EBU per planned (proposed) lot and/or residential unit.

**Non-Residential Developed** - This land use classification includes developed properties that are identified or zoned for commercial, industrial or other non-residential use which include, but is not limited to commercial uses (such as offices, restaurants, retail stores, parking lots, hotels, and service stations); industrial uses (such as manufacturing, warehousing, and storage facilities); and institutional facilities including hospitals, churches or facilities utilized by other non-profit organizations, whether those facilities are publicly owned (non-taxable) or privately owned. These parcels are assigned a weighted proportional special benefit factor of 3.50 EBU per acre, which is comparable to the average number of single-family residential parcel developed on an acre of land within the City. Therefore, the EBU assigned to each non-residential property is 3.50 EBU per acre (e.g., A 2.50-acre parcel identified as non-residential is assigned 8.75 EBU).

**Vacant/Undeveloped** - This land use classification is defined as undeveloped property (vacant land) that can be developed (development potential), but a tract map or development plan has not been approved. Although it is recognized that the improvements provided within the various Zones of the District were primarily constructed and installed as the result of property development, it is also recognized that in most cases, these improvements were constructed in part to support the overall development of properties within the District and/or Zone to their full and best use, including undeveloped properties. This land use is assessed at 1.00 EBU per acre. Parcels less than 1 acre are assigned a minimum of 1.00 EBU.

**Exempt** - Exempt from District assessments are the areas of public streets, private streets, and other roadways, dedicated public easements and open spaces, rights-of-ways including public greenbelts and parkways or that portion of public property that is not developed and used for business purposes similar to private commercial, industrial, and institutional activities. (These types of properties are not usually assigned an Assessor's Parcel Number by the County). Also exempt from assessment are utility rights-of-ways, common areas (such as in condominium complexes), landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed or developed independent of an adjacent parcel. It has been determined that these types of properties receive no direct benefit from the improvements and receive no special benefit or general benefits from the operation and maintenance of the District improvements.

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**Special Case** - In many assessment districts (particularly districts that have a wide range of land uses and property development) there may be one or more parcels that the standard land use classifications and proportionality identified above do not accurately identify the use and special benefit received from the improvements. Properties that are typically classified as Special Case Parcels usually involve some type of development or land restrictions whether those restrictions are temporary or permanent and affect the properties proportional special benefit. Examples of such restrictions may include situations where only a small percentage of the parcel's total acreage can actually be developed. In such a case, the net usable acreage of the parcel rather than the gross acreage of the parcel may be applied to calculate the parcel's proportional special benefit. Each such parcel shall be addressed on a case-by-case basis by the assessment engineer and the EBU assigned to such parcels shall be based on the specific issues related to that parcel and its proportional special benefit compared to other properties that receive special benefits from the improvements.

A summary of the applied Equivalent Benefit Units (EBUs) for the various land use classifications within the District is shown in the following table:

Land Use Classification	Equivalent Benefit Unit Formula
Residential Single-Family	1.00 EBU per Parcel/Lot
Residential Multi-Family	1.00 EBU per Unit
Residential Vacant Lot	1.00 EBU per Parcel/Lot
Planned Residential Subdivision	0.50 EBU per Lot/Unit
Non-Residential Developed	3.50 EBU per Acre
Vacant/Undeveloped	1.00 EBU per Acre (Minimum 1.00 EBU)
Exempt	0.00 EBU per Parcel

#### **Equivalent Benefit Unit Summary**

The following is a summary of the land use classifications and Equivalent Benefit Units applicable to each of the District Zones:

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#### Zone 01

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	550	550	550.00	550.000
Residential Multi-Family	1	1	80.00	80.000
Non-Residential Developed	15	15	17.47	61.145
Exempt	24	-	6.29	-
Totals	590	566	653.76	691.145



#### Zone 03

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	269	269	269.00	269.000
Residential Multi-Family	10	10	40.00	40.000
Residential Vacant Lot	9	9	9.00	9.000
Exempt	7	1	0.62	-
Totals	295	288	318.62	318.000

### Zone 05

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	29	29	29.00	29.000
Exempt	3	-	0.15	-
Totals	32	29	29.15	29.000

### Zone 06

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	123	123	123.00	123.000
Exempt	4	-	0.68	-
Totals	127	123	123.68	123.000

#### Zone 07

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	53	53	53.00	53.000
Exempt	3	-	0.36	-
Totals	56	53	53.36	53.000

## Zone 08, Sub-Zone 08A

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	131	131	131.00	131.000
Residential Vacant Lot	1	1	1.00	1.000
Exempt	9	-	5.83	-
Totals	141	132	137.83	132.000

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### Zone 08, Sub-Zone 08B

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	137	137	137.00	137.000
Residential Vacant Lot	3	3	3.00	3.000
Exempt	1	-	0.21	-
Totals	141	140	140.21	140.000

#### Zone 09

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	134	134	134.00	134.000
Exempt	5	-	0.41	-
Totals	139	134	134.41	134.000

### Zone 10

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	151	151	151.00	151.000
Exempt	8	-	1.53	-
Totals	159	151	152.53	151.000

### Zone 11

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	36	36	36.00	36.000
Exempt	2	-	1.44	-
Totals	38	36	37.44	36.000

### Zone 12

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	552	552	552.00	552.000
Exempt	18	-	2.05	-
Totals	570	552	554.05	552.000

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#### Zone 13

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	33	33	33.00	33.000
Exempt	3	-	0.27	-
Totals	36	33	33.27	33.000

#### **Calculation of Assessments**

An assessment amount per EBU in each Zone is calculated by:

Taking the "Total Annual Expenses" (Total budgeted costs) and subtracting the "General Benefit Expenses (City Funded)", to establish the "Total Eligible Special Benefit Expenses";

#### Total Annual Expenses - General Benefit Expenses = Total Eligible Special Benefit Expenses

To the resulting "Eligible Special Benefit Expenses", various "Funding Adjustments/Contributions" may be applied that may include, but are not limited to:

- ➤ "Reserve Fund Transfer/Deduction", represents an amount of available existing funds from the "Operational Reserve Fund Balances" being applied to pay a portion of the Special Benefit Expenses for the fiscal year.
- "Additional City Contribution and/or Service Reductions", represents a further adjustment that addresses the funding gap between the amount budgeted to provide the improvements and services ("Special Benefit Expenses"); and the amount that will be collected through the assessments. This funding gap may be addressed by an additional City contribution, reductions in service and service expenses, or a combination of the two. If the City provides an additional City Contribution to support the operation and maintenance for a given fiscal year, that contribution may be carried forward as a deficit applied to the Beginning Fund Balance in the next fiscal year.

These adjustments to the Special Benefit Expenses result in the net special benefit amount to be assessed "Balance to Levy";

#### Eligible Special Benefit Expenses +/- Funding Adjustments/Contributions =Balance to Levy

The amount identified as the "Balance to Levy" is divided by the total number of EBUs of parcels that benefit to establish the "Assessment Rate" or "Assessment per EBU" for the fiscal year. This Rate is then applied back to each parcel's individual EBU to calculate the parcel's proportionate special benefit and assessment for the improvements.

Balance to Levy / Total EBU = Assessment per EBU (Assessment Rate)
Assessment per EBU x Parcel EBU = Parcel Assessment Amount

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## **Annual Inflationary Adjustment (Assessment Range Formula)**

The maximum assessment rates identified in this Report for Zones 01, 03, 05, 06, 07, 09, 10, 11, 12, and 13 are fixed maximum assessment rates that do not include any inflationary adjustment. However, for Zone 08 (Zone 08A and Zone 08B) as part of a reorganization of the Zone and annexation of properties, the property owners were balloted for new assessments which included an inflationary adjustment. Based on the results of the protest ballot proceeding for those new assessments, on May 2, 2017 the City Council approved and adopted the new Fiscal Year 2017//2018 maximum assessment rates for Zone 08A and Zone 08B and the inflationary adjustment described below.

Pursuant to Article XIIID of the California Constitution (Proposition 218), any "new or increased assessments" require certain noticing and balloting requirements. However, Government Code Section 54954.6(a) provides that a "new or increased assessment" does not include "an assessment which does not exceed an assessment formula or range of assessments...previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition of a new or increased assessment is reaffirmed in the Proposition 218 Omnibus Implementation Act, Government Code Section 53753.5.

For Zone 08A and Zone 08B this inflationary adjustment (assessment range formula) provides for the Fiscal Year 2017/2018 maximum assessments (initial maximum assessment rates) established for Zone 08A and Zone 08B to be increased by a fixed 3.0% annual inflationary adjustment (Assessment Range Formula) which is consistent with the above-referenced Government Code sections.

The adoption of the maximum assessment rates and the Assessment Range Formula does not mean that the annual assessments will necessarily increase each fiscal year, nor does it absolutely restrict the assessments to the annually adjusted maximum assessment rates. Although the maximum assessment rates that may be levied shall be increased by 3.0% each fiscal year, the actual amount to be assessed will be based on the Balance to Levy for that fiscal year. If the calculated assessment is less than the adjusted maximum assessment, then the calculated assessment may be approved by the City Council for collection. If the calculated assessment (based on the proposed budget) is greater than the adjusted maximum assessment for that fiscal year, then the assessment would be considered an increased assessment and would require property owner approval through another protest ballot proceeding before imposing such an increase. Otherwise, it would be necessary to reduce the budget or provide a contribution from the City to reduce the Balance to Levy (amount to be assessed) to an amount that can be supported by an assessment rate less than or equal to the adjusted maximum assessment rate authorized for that fiscal year.

The Assessment Range Formula (3.0% annual adjustment) to the maximum assessment rates established for Zone 08A and Zone 08B in Fiscal Year 2017/2018 and shall be applied in each subsequent fiscal year unless the City Council formally suspends its application.

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#### **Part III - Estimate of Costs**

The following budgets outline the estimated costs to maintain and service the various landscaping and lighting improvements described in this Report for Fiscal Year 2024/2025.

The budgeted expenses outlined in the following pages for each Zone or Sub-Zone reflect the estimated annual expenses required to support and maintain the improvements to be provided in those Zones for Fiscal Year 2024/2025. The estimated costs for Zone Nos. 03, 08, and 12 are considered to be appropriate full-service level budgets. These full-service expenses, minus the general benefit expenses (Expenses not assessed and identified as the City's financial obligation to support the improvements) result in the amount of funding the property owners should reasonably be assessed to fully fund their proportional special benefit from those improvements ("Special Benefit Expenses").

As previously indicated, Zone Nos. 01, 05, 06, 07, 09, 10, and 11 were balloted for increased assessments in Fiscal Year 2018/2019, but a majority protest existed in each Zone and as a result, the special benefit funding available for those Zones is limited to the assessment revenues that can be collected based on the previously approved maximum assessment rates. Unlike other Zones, the assessment revenues that can be collected annually in Zone Nos. 01, 05, 06, 07, 09, 10, and 11 is far less than the estimated expenses necessary to provide full-service level maintenance and as a result, the City has reduced the maintenance and servicing of the improvements accordingly. Therefore, the estimated costs and expenditures shown in the following budgets for Zone Nos. 01, 05, 06, 07, 09, 10, and 11 have been reduced to a level that can be supported by the available special benefit assessment revenues at the currently authorized maximum assessment rates and the general benefit costs paid by the City.

Although Zone No. 13 has not been balloted for a new or increased assessment, similar to Zone Nos. 01, 05, 06, 07, 09, 10, and 11, the City has reduced the maintenance and servicing of the improvements to a level that can be supported by the available special benefit assessment revenues at the currently authorized maximum assessment rate and the general benefit costs paid by the City. For each of these Zones, as the costs to maintain the improvements continue to increase over the years as a result of inflation, the City at the discretion of the City Council, may chooses to contribute additional funds to supplement the maintenance costs, implement further service reductions and/or ballot property owners within the Zones for increased assessments.

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## Zones 01, 03, & 05 Budgets

		LLMD Zone 01		LLMD Zone 03		LLMD Zone 05
BUDGET ITEMS	We Win	estfield Park, dsor Court, & nbridge Park		Silva Estates		flower Meadows
ANNUAL OPERATION & MAINTENANCE EXPENSES						
Landscape Contract	\$	42,996	\$	5,424	\$	900
Backflow Testing Contract Repair Work		405 8,000		135 8,200		45 -
Annual Contract Maintenance Expenses	\$	51,401	\$	13,759	\$	945
PGE Landscaping		1,200		650		-
PGE Lighting		_		_		-
PGE	\$	1,200		650	\$	
Water Utility Expenses	\$	34,000 35,200	\$	4,000 4,650	\$	890 890
ANNUAL MAINTENANCE EXPENSES	\$	86,601	\$	18,409	\$	1,835
	a a	00,001	Ф	10,409	Ф	1,033
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES						
Rehabilitation/Renovation Fund Collection	\$	7.005	\$		\$	-
Capital Improvement Project Expenditures (For Fiscal Year)	\$	7,925	\$	8,000	\$	
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$	7,925	\$	8,000	\$	-
INCIDENTAL EXPENSES					<u> </u>	
Operational Reserve Fund Collection  District Administration Expenses	\$ \$	3,755	\$ \$	694	\$	8 73
County Administration Fee	*	3,735	ľ	145	Ψ	-
Annual Administration Expenses		4,110	_	839		73
TOTAL INCIDENTAL EXPENSES	\$	4,110	\$	839	\$	81
TOTAL ANNUAL EXPENSES	\$	98,636	\$	27,248	\$	1,916
GENERAL BENEFIT EXPENSES						
Lighting General Benefit — City Funded	\$	-	\$	-	\$	-
Landscaping General Benefit — City Funded	<del>  -</del>	(5,332)	_	(405)	_	(109)
TOTAL GENERAL BENEFIT EXPENSES	\$	(5,332)	\$	(405)	\$	(109)
TOTAL SPECIAL BENEFIT EXPENSES	\$	93,304	\$	26,843	\$	1,807
FUNDING ADJUSTMENTS						
Reserve Fund Transfer/Deduction		-		(9,220)		-
Additional City Funding and/or Service Reductions*  TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$		\$	(0.220)	_	
BALANCE TO LEVY	\$	93,304	\$	(9,220)	\$	1,807
	Ψ	93,304	φ	17,024	Ψ	1,007
DISTRICT STATISTICS  Total Parcels		590		295		32
Assessed Parcels		566		288		29
Equivalent Benefit Units (EBU)		691.15		318.00		29.00
Assessment Per EBU		\$135.00		\$55.42		\$62.32
Maximum Assessment Rate Per EBU		\$135.0000		\$55.4200		\$62.3200
FUND BALANCE						
Estimated Beginning Fund Balance	\$	(70,949)	\$	55,978	\$	(34,210)
Operational Reserve & Rehabilitation Funding Collected	<del>  -</del>	-	_	(9,220)	_	8
Estimated Ending Fund Balance	\$	(70,949)	\$	46,759	\$	(34,202)



## **Zones 06, 07, & 08A Budgets**

BUDGET ITEMS		LLMD Zone 06		LLMD Zone 07	2	LLMD Zone 08A
		Capistrano	Sil	lverado Estates	Tr	acts 704 & 783
ANNUAL OPERATION & MAINTENANCE EXPENSES						
Landscape Contract	\$	972 45	\$	3,492 45	\$	4,944 45
Backflow Testing Contract Repair Work		180		55 55		1,300
Annual Contract Maintenance Expenses	\$	1,197	\$	3,592	\$	6,289
PGE Landscaping		70		-		-
PGE Lighting		-		-		-
PGE Water	\$	70 570	\$	- 570	\$ \$	2,500
Utility Expenses	\$	640	\$	570	\$	2,500
ANNUAL MAINTENANCE EXPENSES	\$	1,837	\$	4,162	\$	8,789
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	, , , , , , , , , , , , , , , , , , ,	1,001	Ţ	1,102	Ψ	0,100
Rehabilitation/Renovation Fund Collection	\$		\$		\$	
	\$	93	\$ \$	60	\$	2,700
Capital Improvement Project Expenditures (For Fiscal Year)		-				
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$	93	\$	60	\$	2,700
INCIDENTAL EXPENSES  Operational Reserve Fund Collection	\$		\$	24	\$	
District Administration Expenses	\$	78	\$	164	\$	346
County Administration Fee		10	Ť	27		66
Annual Administration Expenses		88		191		412
TOTAL INCIDENTAL EXPENSES	\$	88	\$	215	\$	412
TOTAL ANNUAL EXPENSES	\$	2,018	\$	4,437	\$	11,901
GENERAL BENEFIT EXPENSES						
Lighting General Benefit — City Funded	\$	-	\$	-	\$	- ( ()
Landscaping General Benefit — City Funded	<del> </del> -	(77)	_	(291)	_	(291)
TOTAL GENERAL BENEFIT EXPENSES	\$	(77)	\$	(291)	\$	(291)
TOTAL SPECIAL BENEFIT EXPENSES	\$	1,941	\$	4,146	\$	11,610
FUNDING ADJUSTMENTS						
Reserve Fund Transfer/Deduction		-		-		(1,681)
Additional City Funding and/or Service Reductions*	<u> </u>		_		_	
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$	-	\$	-	\$	(1,681)
BALANCE TO LEVY	\$	1,941	\$	4,146	\$	9,929
DISTRICT STATISTICS						
Total Parcels Assessed Parcels		127 123		56 53		141 132
Equivalent Benefit Units (EBU)		123.00		53.00		132.00
Assessment Per EBU		\$15.78		\$78.22		\$75.22
Maximum Assessment Rate Per EBU		\$15.7800		\$78.2200		\$75.2253
FUND BALANCE						
Estimated Beginning Fund Balance	\$	(18,493)	\$	(54,139)	\$	16,728
Operational Reserve & Rehabilitation Funding Collected				24		(1,681)
Estimated Ending Fund Balance	\$	(18,493)	\$	(54,115)	\$	15,047



## Zones 08B, 09 & 10 Budgets

	Z	LLMD Cone 08B		LLMD Zone 09		LLMD Zone 10
BUDGET ITEMS	Tra	acts 758 & 752	Lei	Manzanita at moore & La Dante Rose		Avalon
ANNUAL OPERATION & MAINTENANCE EXPENSES						
Landscape Contract Backflow Testing	\$	5,208	\$	3,540 135	\$	9,804 90
Contract Repair Work		3,500		3,500		2,300
Annual Contract Maintenance Expenses	\$	8,708	\$	7,175	\$	12,194
PGE Landscaping		125		-		250
PGE Lighting		-				
PGE Water	\$ \$	125 9,000	\$	1,500	\$	250 4,000
Utility Expenses	\$	9,125	\$	1,500	\$	4,250
ANNUAL MAINTENANCE EXPENSES	\$	17,833	\$	8,675	\$	16,444
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	Ţ.	,555	Ť	0,0.0	Ť	,
Rehabilitation/Renovation Fund Collection	\$	_	\$	_	\$	
Capital Improvement Project Expenditures (For Fiscal Year)	\$	2,900	\$	4,000	\$	2,586
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$	2,900	<u>*</u>	4,000	\$	2,586
	Ą	2,900	Ф	4,000	φ	2,300
INCIDENTAL EXPENSES Operational Reserve Fund Collection	\$	_	\$	-	\$	45
District Administration Expenses	\$	711	\$	249	\$	761
County Administration Fee		70	_	68		76
Annual Administration Expenses		781	_	317	_	837
TOTAL INCIDENTAL EXPENSES	\$	781	\$	317	\$	883
TOTAL ANNUAL EXPENSES	\$	21,514	\$	12,992	\$	19,913
GENERAL BENEFIT EXPENSES						
Lighting General Benefit — City Funded	\$	(434)	\$	(315)	\$	- (924)
Landscaping General Benefit — City Funded	_		_		_	
TOTAL GENERAL BENEFIT EXPENSES	\$	(434)	\$	(315)		(924)
TOTAL SPECIAL BENEFIT EXPENSES	\$	21,081	\$	12,677	\$	18,989
FUNDING ADJUSTMENTS		(250)		(0.424)		
Reserve Fund Transfer/Deduction Additional City Funding and/or Service Reductions*		(352)		(6,431)		
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$	(352)	\$	(6,431)	\$	-
BALANCE TO LEVY	\$	20,728	\$	6,247	\$	18,989
DISTRICT STATISTICS						
Total Parcels		141		139		159
Assessed Parcels		140		134		151
Equivalent Benefit Units (EBU) Assessment Per EBU		140.00 <i>\$148.06</i>		134.00 <i>\$46.62</i>		151.00 \$125.76
Maximum Assessment Rate Per EBU		\$148.0624		\$46.6200		\$125.7600
FUND BALANCE			_			
Estimated Beginning Fund Balance	\$	30,137	\$	15,051	\$	(44,960)
Operational Reserve & Rehabilitation Funding Collected	_	(352)	_	(6,431)	_	45
Estimated Ending Fund Balance	\$	29,785	\$	8,620	\$	(44,915)



## Zones 11, 12, & 13 Budgets and Total LLMD Budget, FY 2024/2025

		LLMD		LLMD		LLMD	TOTAL	
	2	one 11	z	one 12		Zone 13	l l	BUDGET
BUDGET ITEMS		Self Help	Summerwind & College Park					2024/2025
ANNUAL OPERATION & MAINTENANCE EXPENSES								
Landscape Contract	\$	1,074	\$	21,336	\$	3,024	\$	102,714
Backflow Testing Contract Repair Work		23 133		180 1,500		45 122	ı	1,193 28,790
Annual Contract Maintenance Expenses	\$	1,230	\$	23,016	\$	3,191	\$	132,697
PGE Landscaping		_	,	275	·	_	Ė	2,570
PGE Lighting							ı	_,0.0
PGE	\$	-	\$	275	\$	-	ı	2,570
Water	\$	600	\$	21,000	\$	1,500	\$	80,130
Utility Expenses	\$	600	\$	21,275	\$	1,500	\$	82,700
ANNUAL MAINTENANCE EXPENSES	\$	1,830	\$	44,291	\$	4,691	\$	215,397
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES								
Rehabilitation/Renovation Fund Collection	\$	-	\$	-	\$	-	\$	-
Capital Improvement Project Expenditures (For Fiscal Year)	\$	125	\$	4,505	\$	150	\$	33,044
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	\$	125	\$	4,505	\$	150	\$	33,044
INCIDENTAL EXPENSES								
Operational Reserve Fund Collection	\$	6	\$		\$	7	\$	90
District Administration Expenses	\$	79	\$	824	\$	264	\$	8,000
County Administration Fee		18		276	_	17	ı —	1,128
Annual Administration Expenses		97		1,100	_	281	ı —	9,128
TOTAL INCIDENTAL EXPENSES	\$	103	\$	1,100	\$	288	\$	9,218
TOTAL ANNUAL EXPENSES	\$	2,058	\$	49,896	\$	5,129	\$	257,659
GENERAL BENEFIT EXPENSES								
Lighting General Benefit — City Funded	\$	-	\$	-	\$	-	\$	-
Landscaping General Benefit — City Funded		(138)		(1,371)	_	(179)	ı —	(9,865)
TOTAL GENERAL BENEFIT EXPENSES	\$	(138)	\$	(1,371)	\$	(179)	\$	(9,865)
TOTAL SPECIAL BENEFIT EXPENSES	\$	1,919	\$	48,525	\$	4,950	\$	247,793
FUNDING ADJUSTMENTS								
Reserve Fund Transfer/Deduction		-		(4,500)		-		(22,184)
Additional City Funding and/or Service Reductions*					_		ı —	
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	\$	-	\$	(4,500)	\$	-	\$	(22,184)
BALANCE TO LEVY	\$	1,919	\$	44,025	\$	4,950	\$	225,610
DISTRICT STATISTICS								
Total Parcels		38		570		36		2,324
Assessed Parcels		36		552		33		2,237
Equivalent Benefit Units (EBU)		36.00		552.00		33.00	ı	2,392.15
Assessment Per EBU Maximum Assessment Rate Per EBU		\$53.32 \$53.3200		\$79.76 \$145.0000		\$150.00 \$150.0000	l	
FUND BALANCE						, , , , , ,		
Estimated Beginning Fund Balance	\$	(27,999)	s	150,788	\$	(21,932)	\$	(3,999)
Operational Reserve & Rehabilitation Funding Collected	۳	(27,999) 6	Ψ	(4,500)	۳	(21,932)		(22,094)
	•	(27,993)	\$		\$	(21,925)	\$	(26,093)
Estimated Ending Fund Balance	\$	(∠1,993)	Þ	146,288	Þ	(21,925)	₽	(26,093)



## Part IV - District/Zone Diagrams

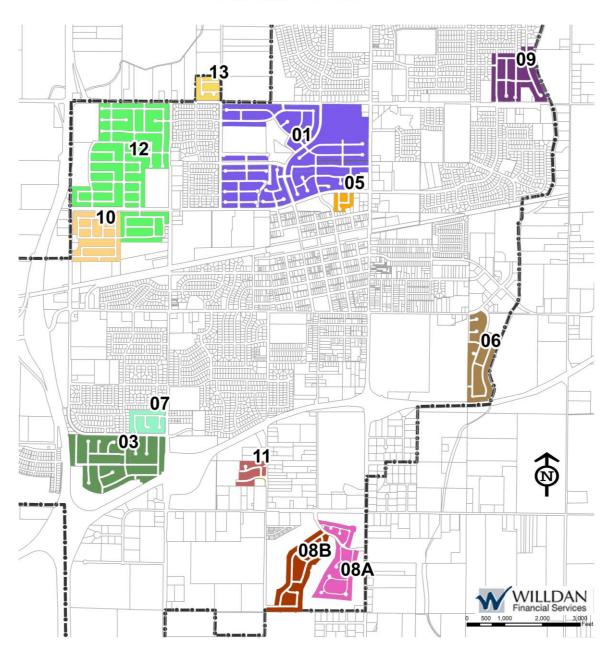
The following section contains a series of diagrams showing the boundaries of the Zones within Lemoore Landscape and Lighting Maintenance District No. 1 for Fiscal Year 2024/2025. Each Zone diagram incorporates the parcels determined to receive special benefits from the District improvements provided in each of those Zones. In addition to depicting the boundaries of the Zones, the diagrams also show the general location of the landscape areas and lighting improvements being funded and maintained within each Zone. All parcels that will receive a special benefit from the improvements provided within each Zone consist of all lots, parcels, and subdivisions of land within the boundaries of those Zones as depicted by these diagrams and the corresponding Assessor's Parcel Numbers listed in "Part V - Assessment Rolls" of this Report. The lines and dimensions of those lots, parcels and subdivisions of land shall be those lines and dimensions shown on the Kings County Assessor's parcel maps for the current year and by reference the Kings County Assessor's parcel maps are incorporated herein and made part of this Report. These diagrams along with the Assessment Roll incorporated in this Report constitute the District Assessment Diagrams for Fiscal Year 2024/2025.

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#### **District Zone Overview**

# City of Lemoore Landscape & Lighting Maintenance District No. 1 Zones 01-13



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## **Zone 01 Diagram** City of Lemoore Landscape & Lighting Maintenance District Improvements Map Zone 01 City Map Club Dr Pembrook Ln Legend Internal Street Light Perimeter Street Light Parkway Streetscape Hardscape Median Median Trail Open Space Other Improvements Access Road City Boundary



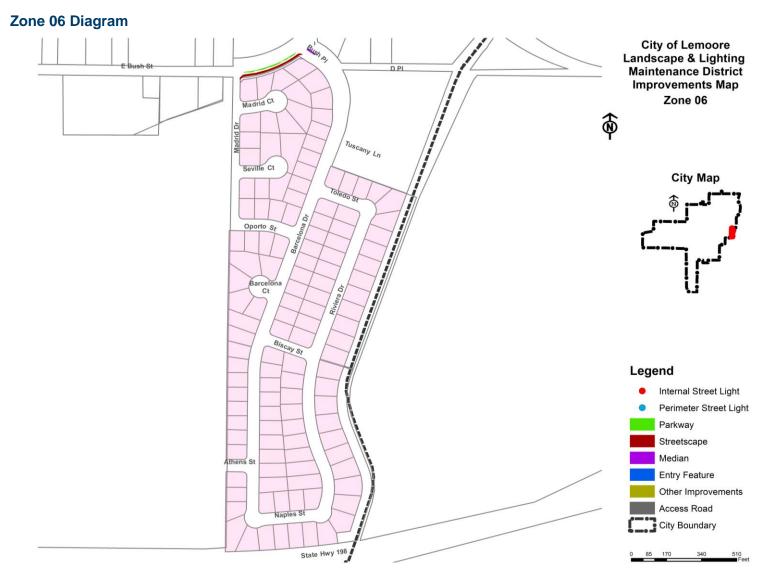
### **Zone 03 Diagram**





# **Zone 05 Diagram** City of Lemoore Landscape & Lighting Maintenance District Improvements Map Zone 05 W Cinnamon Dr City Map ö Thyme St Legend Internal Street Light Perimeter Street Light Parkway Streetscape Other Improvements Access Road City Boundary G St





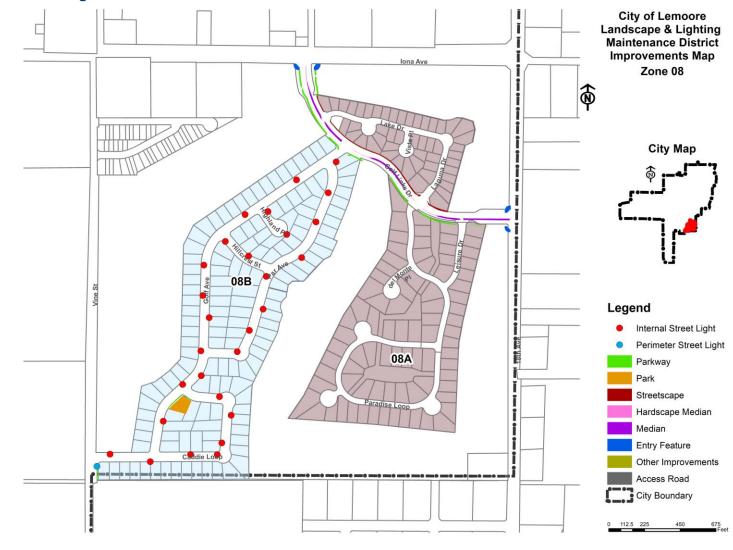


### **Zone 07 Diagram**





### Zone 08 Diagram





### Zone 09 Diagram





# **Zone 10 Diagram** City of Lemoore Landscape & Lighting Maintenance District Improvements Map Zone 10 1 City Map Way Kings Way **Chimney Way** Legend Internal Street Light Perimeter Street Light Parkway Castle Way Streetscape odge Way Other Improvements Access Road City Boundary



### **Zone 11 Diagram**



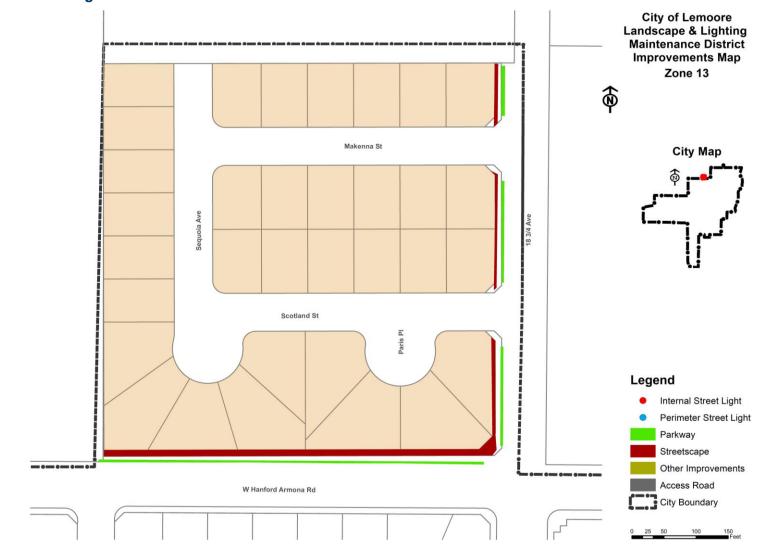


### **Zone 12 Diagram**





### **Zone 13 Diagram**





#### Part V - Assessment Rolls

The following Assessment Rolls incorporate all parcels identified as being within the District and the assessment amount for each parcel for Fiscal Year 2024/2025. Each parcel listed on the Assessment Roll for each Zone is currently shown and illustrated on the County Assessor's Roll and the County Assessor's Parcel Number Maps (APN maps). These records are by reference made part of this Report and shall govern for all details concerning the description of the lots or parcels. The assessments presented on the Assessment Rolls are subject to change as a result of parcel changes made by the County including parcel splits, parcel merges or development changes that occur prior to the County Assessor's Office securing the final roll and generating tax bills for Fiscal Year 2024/2025. The total Fiscal Year 2024/2025 assessment revenue for each Zone may be slightly different than the "Balance to Levy" indicated in the budgets for each Zone depicted in Part III - Estimate of Costs due to rounding.

**Zone 01 Assessment Roll** 

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-360-001	01	Residential Single-Family	1.00	\$135.00
021-360-002	01	Residential Single-Family	1.00	\$135.00
021-360-003	01	Residential Single-Family	1.00	\$135.00
021-360-004	01	Residential Single-Family	1.00	\$135.00
021-360-005	01	Residential Single-Family	1.00	\$135.00
021-360-006	01	Residential Single-Family	1.00	\$135.00
021-360-007	01	Residential Single-Family	1.00	\$135.00
021-360-008	01	Residential Single-Family	1.00	\$135.00
021-360-052	01	Residential Single-Family	1.00	\$135.00
021-360-053	01	Residential Single-Family	1.00	\$135.00
021-360-054	01	Residential Single-Family	1.00	\$135.00
021-360-055	01	Residential Single-Family	1.00	\$135.00
021-360-056	01	Residential Single-Family	1.00	\$135.00
021-360-057	01	Residential Single-Family	1.00	\$135.00
021-360-058	01	Residential Single-Family	1.00	\$135.00
021-360-059	01	Residential Single-Family	1.00	\$135.00
021-360-060	01	Residential Single-Family	1.00	\$135.00
021-360-061	01	Residential Single-Family	1.00	\$135.00
021-360-062	01	Residential Single-Family	1.00	\$135.00
021-360-063	01	Residential Single-Family	1.00	\$135.00
021-360-064	01	Residential Single-Family	1.00	\$135.00

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Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-360-065	01	Residential Single-Family	1.00	\$135.00
021-360-066	01	Residential Single-Family	1.00	\$135.00
021-360-067	01	Residential Single-Family	1.00	\$135.00
021-360-068	01	Residential Single-Family	1.00	\$135.00
021-370-001	01	Residential Single-Family	1.00	\$135.00
021-370-002	01	Residential Single-Family	1.00	\$135.00
021-370-003	01	Residential Single-Family	1.00	\$135.00
021-370-004	01	Residential Single-Family	1.00	\$135.00
021-370-005	01	Residential Single-Family	1.00	\$135.00
021-370-006	01	Residential Single-Family	1.00	\$135.00
021-370-007	01	Residential Single-Family	1.00	\$135.00
021-370-008	01	Residential Single-Family	1.00	\$135.00
021-370-009	01	Residential Single-Family	1.00	\$135.00
021-370-010	01	Residential Single-Family	1.00	\$135.00
021-370-011	01	Residential Single-Family	1.00	\$135.00
021-370-012	01	Residential Single-Family	1.00	\$135.00
021-370-013	01	Residential Single-Family	1.00	\$135.00
021-370-014	01	Residential Single-Family	1.00	\$135.00
021-370-015	01	Residential Single-Family	1.00	\$135.00
021-370-016	01	Residential Single-Family	1.00	\$135.00
021-370-017	01	Residential Single-Family	1.00	\$135.00
021-370-018	01	Residential Single-Family	1.00	\$135.00
021-370-019	01	Residential Single-Family	1.00	\$135.00
021-370-020	01	Residential Single-Family	1.00	\$135.00
021-370-021	01	Residential Single-Family	1.00	\$135.00
021-370-022	01	Residential Single-Family	1.00	\$135.00
021-370-023	01	Residential Single-Family	1.00	\$135.00
021-370-024	01	Residential Single-Family	1.00	\$135.00
021-370-025	01	Residential Single-Family	1.00	\$135.00
021-370-026	01	Residential Single-Family	1.00	\$135.00
021-370-027	01	Residential Single-Family	1.00	\$135.00
021-370-028	01	Residential Single-Family	1.00	\$135.00
021-370-029	01	Residential Single-Family	1.00	\$135.00
021-370-030	01	Residential Single-Family	1.00	\$135.00
021-370-031	01	Residential Single-Family	1.00	\$135.00
021-370-032	01	Residential Single-Family	1.00	\$135.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-370-033	01	Residential Single-Family	1.00	\$135.00
021-370-034	01	Residential Single-Family	1.00	\$135.00
021-370-035	01	Residential Single-Family	1.00	\$135.00
021-370-036	01	Residential Single-Family	1.00	\$135.00
021-370-037	01	Residential Single-Family	1.00	\$135.00
021-370-038	01	Residential Single-Family	1.00	\$135.00
021-370-039	01	Residential Single-Family	1.00	\$135.00
021-370-040	01	Residential Single-Family	1.00	\$135.00
021-370-041	01	Residential Single-Family	1.00	\$135.00
021-370-042	01	Residential Single-Family	1.00	\$135.00
021-370-043	01	Residential Single-Family	1.00	\$135.00
021-370-044	01	Residential Single-Family	1.00	\$135.00
021-370-045	01	Residential Single-Family	1.00	\$135.00
021-370-046	01	Residential Single-Family	1.00	\$135.00
021-370-047	01	Exempt	-	\$0.00
021-370-048	01	Residential Single-Family	1.00	\$135.00
021-370-049	01	Residential Single-Family	1.00	\$135.00
021-370-050	01	Residential Single-Family	1.00	\$135.00
021-370-051	01	Residential Single-Family	1.00	\$135.00
021-370-052	01	Residential Single-Family	1.00	\$135.00
021-370-053	01	Residential Single-Family	1.00	\$135.00
021-370-054	01	Residential Single-Family	1.00	\$135.00
021-370-055	01	Residential Single-Family	1.00	\$135.00
021-370-056	01	Residential Single-Family	1.00	\$135.00
021-370-057	01	Residential Single-Family	1.00	\$135.00
021-370-058	01	Residential Single-Family	1.00	\$135.00
021-370-059	01	Residential Single-Family	1.00	\$135.00
021-370-060	01	Residential Single-Family	1.00	\$135.00
021-370-061	01	Residential Single-Family	1.00	\$135.00
021-370-062	01	Residential Single-Family	1.00	\$135.00
021-370-063	01	Residential Single-Family	1.00	\$135.00
021-370-064	01	Residential Single-Family	1.00	\$135.00
021-370-065	01	Residential Single-Family	1.00	\$135.00
021-370-066	01	Residential Single-Family	1.00	\$135.00
021-370-067	01	Residential Single-Family	1.00	\$135.00
021-370-068	01	Residential Single-Family	1.00	\$135.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-370-069	01	Residential Single-Family	1.00	\$135.00
021-370-070	01	Residential Single-Family	1.00	\$135.00
021-370-071	01	Residential Single-Family	1.00	\$135.00
021-370-072	01	Residential Single-Family	1.00	\$135.00
021-370-073	01	Residential Single-Family	1.00	\$135.00
021-370-074	01	Residential Single-Family	1.00	\$135.00
021-370-075	01	Residential Single-Family	1.00	\$135.00
021-370-076	01	Residential Single-Family	1.00	\$135.00
021-370-077	01	Residential Single-Family	1.00	\$135.00
021-370-078	01	Residential Single-Family	1.00	\$135.00
021-370-079	01	Residential Single-Family	1.00	\$135.00
021-370-080	01	Residential Single-Family	1.00	\$135.00
021-370-081	01	Residential Single-Family	1.00	\$135.00
021-370-082	01	Residential Single-Family	1.00	\$135.00
021-370-083	01	Residential Single-Family	1.00	\$135.00
021-370-084	01	Residential Single-Family	1.00	\$135.00
021-370-085	01	Exempt	-	\$0.00
021-370-086	01	Residential Single-Family	1.00	\$135.00
021-370-087	01	Residential Single-Family	1.00	\$135.00
021-370-088	01	Residential Single-Family	1.00	\$135.00
021-370-089	01	Residential Single-Family	1.00	\$135.00
021-370-090	01	Residential Single-Family	1.00	\$135.00
021-370-091	01	Residential Single-Family	1.00	\$135.00
021-370-092	01	Residential Single-Family	1.00	\$135.00
021-370-093	01	Residential Single-Family	1.00	\$135.00
021-370-094	01	Residential Single-Family	1.00	\$135.00
021-370-095	01	Residential Single-Family	1.00	\$135.00
021-370-096	01	Residential Single-Family	1.00	\$135.00
021-370-097	01	Residential Single-Family	1.00	\$135.00
021-370-098	01	Residential Single-Family	1.00	\$135.00
021-370-099	01	Residential Single-Family	1.00	\$135.00
021-370-100	01	Residential Single-Family	1.00	\$135.00
021-370-101	01	Residential Single-Family	1.00	\$135.00
021-370-102	01	Residential Single-Family	1.00	\$135.00
021-370-103	01	Residential Single-Family	1.00	\$135.00
021-380-001	01	Non-Residential Developed	2.03	\$274.04



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-380-002	01	Non-Residential Developed	26.64	\$3,595.72
021-380-003	01	Non-Residential Developed	2.42	\$326.02
021-380-004	01	Non-Residential Developed	2.66	\$359.10
021-380-005	01	Non-Residential Developed	13.41	\$1,809.66
021-380-006	01	Non-Residential Developed	1.05	\$141.74
021-380-007	01	Non-Residential Developed	1.47	\$198.44
021-380-010	01	Non-Residential Developed	1.51	\$203.16
021-380-011	01	Non-Residential Developed	1.05	\$141.74
021-380-012	01	Non-Residential Developed	0.42	\$56.70
021-380-013	01	Non-Residential Developed	1.05	\$141.74
021-380-014	01	Non-Residential Developed	2.70	\$363.82
021-380-015	01	Non-Residential Developed	2.24	\$302.40
021-380-016	01	Non-Residential Developed	1.82	\$245.70
021-380-017	01	Non-Residential Developed	0.70	\$94.50
021-380-018	01	Residential Multi-Family	80.00	\$10,800.00
021-470-001	01	Residential Single-Family	1.00	\$135.00
021-470-002	01	Residential Single-Family	1.00	\$135.00
021-470-003	01	Residential Single-Family	1.00	\$135.00
021-470-004	01	Residential Single-Family	1.00	\$135.00
021-470-005	01	Residential Single-Family	1.00	\$135.00
021-470-006	01	Residential Single-Family	1.00	\$135.00
021-470-007	01	Residential Single-Family	1.00	\$135.00
021-470-008	01	Residential Single-Family	1.00	\$135.00
021-470-009	01	Residential Single-Family	1.00	\$135.00
021-470-010	01	Residential Single-Family	1.00	\$135.00
021-470-011	01	Residential Single-Family	1.00	\$135.00
021-470-012	01	Residential Single-Family	1.00	\$135.00
021-470-013	01	Residential Single-Family	1.00	\$135.00
021-470-014	01	Residential Single-Family	1.00	\$135.00
021-470-015	01	Residential Single-Family	1.00	\$135.00
021-470-016	01	Residential Single-Family	1.00	\$135.00
021-470-017	01	Residential Single-Family	1.00	\$135.00
021-470-018	01	Residential Single-Family	1.00	\$135.00
021-470-019	01	Residential Single-Family	1.00	\$135.00
021-470-020	01	Residential Single-Family	1.00	\$135.00
021-470-021	01	Residential Single-Family	1.00	\$135.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-470-022	01	Residential Single-Family	1.00	\$135.00
021-470-023	01	Residential Single-Family	1.00	\$135.00
021-470-024	01	Residential Single-Family	1.00	\$135.00
021-470-025	01	Residential Single-Family	1.00	\$135.00
021-470-026	01	Residential Single-Family	1.00	\$135.00
021-470-027	01	Residential Single-Family	1.00	\$135.00
021-470-028	01	Residential Single-Family	1.00	\$135.00
021-470-029	01	Residential Single-Family	1.00	\$135.00
021-470-030	01	Residential Single-Family	1.00	\$135.00
021-470-031	01	Residential Single-Family	1.00	\$135.00
021-470-032	01	Residential Single-Family	1.00	\$135.00
021-470-033	01	Residential Single-Family	1.00	\$135.00
021-470-034	01	Residential Single-Family	1.00	\$135.00
021-470-035	01	Residential Single-Family	1.00	\$135.00
021-470-036	01	Residential Single-Family	1.00	\$135.00
021-470-037	01	Residential Single-Family	1.00	\$135.00
021-470-038	01	Residential Single-Family	1.00	\$135.00
021-470-039	01	Residential Single-Family	1.00	\$135.00
021-470-040	01	Residential Single-Family	1.00	\$135.00
021-470-041	01	Residential Single-Family	1.00	\$135.00
021-470-042	01	Residential Single-Family	1.00	\$135.00
021-470-043	01	Residential Single-Family	1.00	\$135.00
021-470-044	01	Residential Single-Family	1.00	\$135.00
021-470-045	01	Residential Single-Family	1.00	\$135.00
021-480-001	01	Residential Single-Family	1.00	\$135.00
021-480-002	01	Residential Single-Family	1.00	\$135.00
021-480-003	01	Residential Single-Family	1.00	\$135.00
021-480-004	01	Residential Single-Family	1.00	\$135.00
021-480-005	01	Residential Single-Family	1.00	\$135.00
021-480-006	01	Residential Single-Family	1.00	\$135.00
021-480-007	01	Residential Single-Family	1.00	\$135.00
021-480-008	01	Residential Single-Family	1.00	\$135.00
021-480-009	01	Residential Single-Family	1.00	\$135.00
021-480-010	01	Residential Single-Family	1.00	\$135.00
021-480-011	01	Residential Single-Family	1.00	\$135.00
021-480-012	01	Residential Single-Family	1.00	\$135.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-480-013	01	Residential Single-Family	1.00	\$135.00
021-480-014	01	Residential Single-Family	1.00	\$135.00
021-480-015	01	Residential Single-Family	1.00	\$135.00
021-480-016	01	Residential Single-Family	1.00	\$135.00
021-480-017	01	Residential Single-Family	1.00	\$135.00
021-480-018	01	Residential Single-Family	1.00	\$135.00
021-480-019	01	Residential Single-Family	1.00	\$135.00
021-480-020	01	Residential Single-Family	1.00	\$135.00
021-480-021	01	Residential Single-Family	1.00	\$135.00
021-480-022	01	Residential Single-Family	1.00	\$135.00
021-480-023	01	Residential Single-Family	1.00	\$135.00
021-480-024	01	Residential Single-Family	1.00	\$135.00
021-480-025	01	Residential Single-Family	1.00	\$135.00
021-480-026	01	Residential Single-Family	1.00	\$135.00
021-480-027	01	Residential Single-Family	1.00	\$135.00
021-480-028	01	Residential Single-Family	1.00	\$135.00
021-480-029	01	Residential Single-Family	1.00	\$135.00
021-480-030	01	Residential Single-Family	1.00	\$135.00
021-480-031	01	Residential Single-Family	1.00	\$135.00
021-480-032	01	Residential Single-Family	1.00	\$135.00
021-480-033	01	Residential Single-Family	1.00	\$135.00
021-480-034	01	Residential Single-Family	1.00	\$135.00
021-480-035	01	Residential Single-Family	1.00	\$135.00
021-480-036	01	Residential Single-Family	1.00	\$135.00
021-480-037	01	Residential Single-Family	1.00	\$135.00
021-480-038	01	Residential Single-Family	1.00	\$135.00
021-480-039	01	Residential Single-Family	1.00	\$135.00
021-480-040	01	Residential Single-Family	1.00	\$135.00
021-480-041	01	Residential Single-Family	1.00	\$135.00
021-480-042	01	Residential Single-Family	1.00	\$135.00
021-490-001	01	Residential Single-Family	1.00	\$135.00
021-490-002	01	Residential Single-Family	1.00	\$135.00
021-490-003	01	Residential Single-Family	1.00	\$135.00
021-490-004	01	Residential Single-Family	1.00	\$135.00
021-490-005	01	Residential Single-Family	1.00	\$135.00
021-490-006	01	Residential Single-Family	1.00	\$135.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-490-007	01	Residential Single-Family	1.00	\$135.00
021-490-008	01	Residential Single-Family	1.00	\$135.00
021-490-009	01	Residential Single-Family	1.00	\$135.00
021-490-010	01	Residential Single-Family	1.00	\$135.00
021-490-011	01	Residential Single-Family	1.00	\$135.00
021-490-012	01	Residential Single-Family	1.00	\$135.00
021-490-013	01	Residential Single-Family	1.00	\$135.00
021-490-014	01	Residential Single-Family	1.00	\$135.00
021-490-015	01	Residential Single-Family	1.00	\$135.00
021-490-016	01	Residential Single-Family	1.00	\$135.00
021-490-017	01	Residential Single-Family	1.00	\$135.00
021-490-018	01	Residential Single-Family	1.00	\$135.00
021-490-019	01	Residential Single-Family	1.00	\$135.00
021-490-020	01	Residential Single-Family	1.00	\$135.00
021-490-021	01	Residential Single-Family	1.00	\$135.00
021-490-022	01	Residential Single-Family	1.00	\$135.00
021-490-023	01	Residential Single-Family	1.00	\$135.00
021-490-024	01	Residential Single-Family	1.00	\$135.00
021-490-025	01	Residential Single-Family	1.00	\$135.00
021-490-026	01	Residential Single-Family	1.00	\$135.00
021-490-027	01	Residential Single-Family	1.00	\$135.00
021-490-028	01	Residential Single-Family	1.00	\$135.00
021-490-029	01	Residential Single-Family	1.00	\$135.00
021-490-030	01	Residential Single-Family	1.00	\$135.00
021-490-031	01	Residential Single-Family	1.00	\$135.00
021-490-032	01	Residential Single-Family	1.00	\$135.00
021-490-033	01	Residential Single-Family	1.00	\$135.00
021-490-034	01	Residential Single-Family	1.00	\$135.00
021-490-035	01	Residential Single-Family	1.00	\$135.00
021-490-036	01	Residential Single-Family	1.00	\$135.00
021-490-037	01	Residential Single-Family	1.00	\$135.00
021-490-038	01	Residential Single-Family	1.00	\$135.00
021-490-039	01	Residential Single-Family	1.00	\$135.00
021-490-040	01	Residential Single-Family	1.00	\$135.00
021-490-041	01	Residential Single-Family	1.00	\$135.00
021-490-042	01	Residential Single-Family	1.00	\$135.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-490-043	01	Residential Single-Family	1.00	\$135.00
021-490-044	01	Residential Single-Family	1.00	\$135.00
021-490-045	01	Residential Single-Family	1.00	\$135.00
021-490-046	01	Residential Single-Family	1.00	\$135.00
021-490-047	01	Residential Single-Family	1.00	\$135.00
021-490-048	01	Residential Single-Family	1.00	\$135.00
021-490-049	01	Residential Single-Family	1.00	\$135.00
021-490-050	01	Residential Single-Family	1.00	\$135.00
021-490-051	01	Residential Single-Family	1.00	\$135.00
021-490-052	01	Residential Single-Family	1.00	\$135.00
021-490-053	01	Residential Single-Family	1.00	\$135.00
021-490-054	01	Residential Single-Family	1.00	\$135.00
021-490-055	01	Residential Single-Family	1.00	\$135.00
021-490-056	01	Residential Single-Family	1.00	\$135.00
021-490-057	01	Residential Single-Family	1.00	\$135.00
021-490-058	01	Residential Single-Family	1.00	\$135.00
021-490-059	01	Residential Single-Family	1.00	\$135.00
021-490-060	01	Residential Single-Family	1.00	\$135.00
021-490-061	01	Residential Single-Family	1.00	\$135.00
021-490-062	01	Residential Single-Family	1.00	\$135.00
021-490-063	01	Residential Single-Family	1.00	\$135.00
021-510-001	01	Exempt	-	\$0.00
021-510-002	01	Residential Single-Family	1.00	\$135.00
021-510-003	01	Exempt	-	\$0.00
021-510-004	01	Residential Single-Family	1.00	\$135.00
021-510-005	01	Residential Single-Family	1.00	\$135.00
021-510-006	01	Residential Single-Family	1.00	\$135.00
021-510-007	01	Exempt	-	\$0.00
021-510-008	01	Residential Single-Family	1.00	\$135.00
021-510-009	01	Residential Single-Family	1.00	\$135.00
021-510-010	01	Residential Single-Family	1.00	\$135.00
021-510-011	01	Residential Single-Family	1.00	\$135.00
021-510-012	01	Residential Single-Family	1.00	\$135.00
021-510-013	01	Residential Single-Family	1.00	\$135.00
021-510-014	01	Residential Single-Family	1.00	\$135.00
021-510-015	01	Residential Single-Family	1.00	\$135.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-510-016	01	Residential Single-Family	1.00	\$135.00
021-510-017	01	Residential Single-Family	1.00	\$135.00
021-510-018	01	Residential Single-Family	1.00	\$135.00
021-510-019	01	Residential Single-Family	1.00	\$135.00
021-510-020	01	Residential Single-Family	1.00	\$135.00
021-510-021	01	Exempt	-	\$0.00
021-510-022	01	Residential Single-Family	1.00	\$135.00
021-510-023	01	Residential Single-Family	1.00	\$135.00
021-510-024	01	Residential Single-Family	1.00	\$135.00
021-510-025	01	Residential Single-Family	1.00	\$135.00
021-510-026	01	Residential Single-Family	1.00	\$135.00
021-510-027	01	Residential Single-Family	1.00	\$135.00
021-510-028	01	Residential Single-Family	1.00	\$135.00
021-510-029	01	Residential Single-Family	1.00	\$135.00
021-510-030	01	Residential Single-Family	1.00	\$135.00
021-510-031	01	Residential Single-Family	1.00	\$135.00
021-510-032	01	Exempt	-	\$0.00
021-510-033	01	Residential Single-Family	1.00	\$135.00
021-510-034	01	Residential Single-Family	1.00	\$135.00
021-510-035	01	Residential Single-Family	1.00	\$135.00
021-510-036	01	Residential Single-Family	1.00	\$135.00
021-510-037	01	Residential Single-Family	1.00	\$135.00
021-510-038	01	Residential Single-Family	1.00	\$135.00
021-510-039	01	Residential Single-Family	1.00	\$135.00
021-510-040	01	Residential Single-Family	1.00	\$135.00
021-510-041	01	Residential Single-Family	1.00	\$135.00
021-510-042	01	Exempt	-	\$0.00
021-510-043	01	Residential Single-Family	1.00	\$135.00
021-510-044	01	Residential Single-Family	1.00	\$135.00
021-510-045	01	Residential Single-Family	1.00	\$135.00
021-510-046	01	Residential Single-Family	1.00	\$135.00
021-510-047	01	Residential Single-Family	1.00	\$135.00
021-510-048	01	Residential Single-Family	1.00	\$135.00
021-510-049	01	Residential Single-Family	1.00	\$135.00
021-510-050	01	Residential Single-Family	1.00	\$135.00
021-510-051	01	Residential Single-Family	1.00	\$135.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-510-052	01	Residential Single-Family	1.00	\$135.00
021-510-053	01	Residential Single-Family	1.00	\$135.00
021-510-054	01	Exempt	-	\$0.00
021-530-001	01	Residential Single-Family	1.00	\$135.00
021-530-002	01	Residential Single-Family	1.00	\$135.00
021-530-003	01	Residential Single-Family	1.00	\$135.00
021-530-004	01	Residential Single-Family	1.00	\$135.00
021-530-005	01	Residential Single-Family	1.00	\$135.00
021-530-006	01	Residential Single-Family	1.00	\$135.00
021-530-007	01	Exempt	-	\$0.00
021-530-008	01	Exempt	-	\$0.00
021-530-009	01	Residential Single-Family	1.00	\$135.00
021-530-010	01	Residential Single-Family	1.00	\$135.00
021-530-011	01	Residential Single-Family	1.00	\$135.00
021-530-012	01	Residential Single-Family	1.00	\$135.00
021-530-013	01	Residential Single-Family	1.00	\$135.00
021-530-015	01	Residential Single-Family	1.00	\$135.00
021-530-016	01	Residential Single-Family	1.00	\$135.00
021-530-017	01	Residential Single-Family	1.00	\$135.00
021-530-018	01	Residential Single-Family	1.00	\$135.00
021-530-019	01	Residential Single-Family	1.00	\$135.00
021-530-020	01	Residential Single-Family	1.00	\$135.00
021-530-021	01	Residential Single-Family	1.00	\$135.00
021-530-022	01	Residential Single-Family	1.00	\$135.00
021-530-023	01	Residential Single-Family	1.00	\$135.00
021-530-024	01	Residential Single-Family	1.00	\$135.00
021-530-025	01	Residential Single-Family	1.00	\$135.00
021-530-026	01	Residential Single-Family	1.00	\$135.00
021-530-027	01	Residential Single-Family	1.00	\$135.00
021-530-028	01	Residential Single-Family	1.00	\$135.00
021-530-029	01	Residential Single-Family	1.00	\$135.00
021-530-030	01	Residential Single-Family	1.00	\$135.00
021-530-031	01	Residential Single-Family	1.00	\$135.00
021-530-032	01	Residential Single-Family	1.00	\$135.00
021-530-033	01	Residential Single-Family	1.00	\$135.00
021-530-034	01	Residential Single-Family	1.00	\$135.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-530-035	01	Residential Single-Family	1.00	\$135.00
021-530-036	01	Residential Single-Family	1.00	\$135.00
021-530-037	01	Residential Single-Family	1.00	\$135.00
021-580-001	01	Residential Single-Family	1.00	\$135.00
021-580-002	01	Residential Single-Family	1.00	\$135.00
021-580-003	01	Residential Single-Family	1.00	\$135.00
021-580-004	01	Residential Single-Family	1.00	\$135.00
021-580-005	01	Residential Single-Family	1.00	\$135.00
021-580-006	01	Residential Single-Family	1.00	\$135.00
021-580-007	01	Residential Single-Family	1.00	\$135.00
021-580-008	01	Residential Single-Family	1.00	\$135.00
021-580-009	01	Residential Single-Family	1.00	\$135.00
021-580-010	01	Residential Single-Family	1.00	\$135.00
021-580-011	01	Residential Single-Family	1.00	\$135.00
021-580-012	01	Residential Single-Family	1.00	\$135.00
021-580-013	01	Residential Single-Family	1.00	\$135.00
021-580-014	01	Residential Single-Family	1.00	\$135.00
021-580-015	01	Residential Single-Family	1.00	\$135.00
021-580-016	01	Residential Single-Family	1.00	\$135.00
021-580-017	01	Residential Single-Family	1.00	\$135.00
021-580-018	01	Residential Single-Family	1.00	\$135.00
021-580-019	01	Residential Single-Family	1.00	\$135.00
021-580-022	01	Residential Single-Family	1.00	\$135.00
021-580-023	01	Residential Single-Family	1.00	\$135.00
021-580-024	01	Residential Single-Family	1.00	\$135.00
021-580-025	01	Residential Single-Family	1.00	\$135.00
021-580-026	01	Residential Single-Family	1.00	\$135.00
021-580-027	01	Residential Single-Family	1.00	\$135.00
021-580-028	01	Residential Single-Family	1.00	\$135.00
021-580-029	01	Residential Single-Family	1.00	\$135.00
021-580-030	01	Residential Single-Family	1.00	\$135.00
021-580-031	01	Residential Single-Family	1.00	\$135.00
021-580-033	01	Residential Single-Family	1.00	\$135.00
021-580-034	01	Residential Single-Family	1.00	\$135.00
021-580-035	01	Residential Single-Family	1.00	\$135.00
021-580-036	01	Residential Single-Family	1.00	\$135.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-580-037	01	Residential Single-Family	1.00	\$135.00
021-580-038	01	Residential Single-Family	1.00	\$135.00
021-580-039	01	Residential Single-Family	1.00	\$135.00
021-580-040	01	Residential Single-Family	1.00	\$135.00
021-580-041	01	Residential Single-Family	1.00	\$135.00
021-580-042	01	Residential Single-Family	1.00	\$135.00
021-580-043	01	Residential Single-Family	1.00	\$135.00
021-580-044	01	Residential Single-Family	1.00	\$135.00
021-580-045	01	Residential Single-Family	1.00	\$135.00
021-580-046	01	Residential Single-Family	1.00	\$135.00
021-580-047	01	Residential Single-Family	1.00	\$135.00
021-580-048	01	Exempt	-	\$0.00
021-580-049	01	Exempt	-	\$0.00
021-580-050	01	Residential Single-Family	1.00	\$135.00
021-580-051	01	Residential Single-Family	1.00	\$135.00
021-580-052	01	Residential Single-Family	1.00	\$135.00
021-580-053	01	Residential Single-Family	1.00	\$135.00
021-580-054	01	Residential Single-Family	1.00	\$135.00
021-580-055	01	Residential Single-Family	1.00	\$135.00
021-580-056	01	Residential Single-Family	1.00	\$135.00
021-580-057	01	Residential Single-Family	1.00	\$135.00
021-580-058	01	Residential Single-Family	1.00	\$135.00
021-580-059	01	Residential Single-Family	1.00	\$135.00
021-580-060	01	Residential Single-Family	1.00	\$135.00
021-580-061	01	Residential Single-Family	1.00	\$135.00
021-580-062	01	Residential Single-Family	1.00	\$135.00
021-580-063	01	Residential Single-Family	1.00	\$135.00
021-580-064	01	Residential Single-Family	1.00	\$135.00
021-600-001	01	Exempt	-	\$0.00
021-600-002	01	Residential Single-Family	1.00	\$135.00
021-600-003	01	Residential Single-Family	1.00	\$135.00
021-600-004	01	Residential Single-Family	1.00	\$135.00
021-600-005	01	Residential Single-Family	1.00	\$135.00
021-600-006	01	Residential Single-Family	1.00	\$135.00
021-600-007	01	Residential Single-Family	1.00	\$135.00
021-600-008	01	Residential Single-Family	1.00	\$135.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-600-009	01	Residential Single-Family	1.00	\$135.00
021-600-010	01	Exempt	-	\$0.00
021-600-011	01	Exempt	-	\$0.00
021-600-012	01	Exempt	-	\$0.00
021-600-013	01	Residential Single-Family	1.00	\$135.00
021-600-014	01	Residential Single-Family	1.00	\$135.00
021-600-015	01	Residential Single-Family	1.00	\$135.00
021-600-016	01	Residential Single-Family	1.00	\$135.00
021-600-017	01	Residential Single-Family	1.00	\$135.00
021-600-018	01	Residential Single-Family	1.00	\$135.00
021-600-019	01	Residential Single-Family	1.00	\$135.00
021-600-020	01	Residential Single-Family	1.00	\$135.00
021-600-021	01	Exempt	-	\$0.00
021-600-022	01	Exempt	-	\$0.00
021-600-023	01	Residential Single-Family	1.00	\$135.00
021-600-024	01	Residential Single-Family	1.00	\$135.00
021-600-025	01	Residential Single-Family	1.00	\$135.00
021-600-026	01	Residential Single-Family	1.00	\$135.00
021-600-027	01	Residential Single-Family	1.00	\$135.00
021-600-028	01	Residential Single-Family	1.00	\$135.00
021-600-029	01	Residential Single-Family	1.00	\$135.00
021-600-030	01	Residential Single-Family	1.00	\$135.00
021-600-031	01	Residential Single-Family	1.00	\$135.00
021-600-032	01	Residential Single-Family	1.00	\$135.00
021-600-033	01	Residential Single-Family	1.00	\$135.00
021-600-034	01	Residential Single-Family	1.00	\$135.00
021-600-035	01	Residential Single-Family	1.00	\$135.00
021-600-036	01	Residential Single-Family	1.00	\$135.00
021-600-037	01	Residential Single-Family	1.00	\$135.00
021-600-038	01	Residential Single-Family	1.00	\$135.00
021-600-039	01	Residential Single-Family	1.00	\$135.00
021-600-040	01	Residential Single-Family	1.00	\$135.00
021-600-041	01	Residential Single-Family	1.00	\$135.00
021-600-042	01	Residential Single-Family	1.00	\$135.00
021-600-043	01	Residential Single-Family	1.00	\$135.00
021-600-044	01	Residential Single-Family	1.00	\$135.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-600-045	01	Residential Single-Family	1.00	\$135.00
021-600-046	01	Residential Single-Family	1.00	\$135.00
021-600-047	01	Residential Single-Family	1.00	\$135.00
021-600-048	01	Residential Single-Family	1.00	\$135.00
021-600-049	01	Residential Single-Family	1.00	\$135.00
021-600-050	01	Residential Single-Family	1.00	\$135.00
021-600-051	01	Residential Single-Family	1.00	\$135.00
021-600-052	01	Residential Single-Family	1.00	\$135.00
021-600-053	01	Residential Single-Family	1.00	\$135.00
021-600-054	01	Residential Single-Family	1.00	\$135.00
021-600-055	01	Residential Single-Family	1.00	\$135.00
021-600-056	01	Residential Single-Family	1.00	\$135.00
021-600-057	01	Residential Single-Family	1.00	\$135.00
021-600-058	01	Residential Single-Family	1.00	\$135.00
021-600-059	01	Residential Single-Family	1.00	\$135.00
021-600-060	01	Residential Single-Family	1.00	\$135.00
021-600-061	01	Residential Single-Family	1.00	\$135.00
021-600-062	01	Exempt	-	\$0.00
021-600-063	01	Exempt	-	\$0.00
021-600-064	01	Residential Single-Family	1.00	\$135.00
021-600-065	01	Residential Single-Family	1.00	\$135.00
021-600-066	01	Residential Single-Family	1.00	\$135.00
021-600-067	01	Residential Single-Family	1.00	\$135.00
021-600-068	01	Residential Single-Family	1.00	\$135.00
021-600-069	01	Residential Single-Family	1.00	\$135.00
021-600-070	01	Residential Single-Family	1.00	\$135.00
021-600-071	01	Residential Single-Family	1.00	\$135.00
021-600-072	01	Residential Single-Family	1.00	\$135.00
021-600-073	01	Residential Single-Family	1.00	\$135.00
021-600-074	01	Residential Single-Family	1.00	\$135.00
021-600-075	01	Residential Single-Family	1.00	\$135.00
021-600-076	01	Residential Single-Family	1.00	\$135.00
021-600-077	01	Residential Single-Family	1.00	\$135.00
021-600-078	01	Residential Single-Family	1.00	\$135.00
021-600-079	01	Residential Single-Family	1.00	\$135.00
021-600-080	01	Residential Single-Family	1.00	\$135.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-600-081	01	Residential Single-Family	1.00	\$135.00
021-600-082	01	Residential Single-Family	1.00	\$135.00
021-600-083	01	Residential Single-Family	1.00	\$135.00
021-600-084	01	Residential Single-Family	1.00	\$135.00
021-600-085	01	Residential Single-Family	1.00	\$135.00
021-600-086	01	Residential Single-Family	1.00	\$135.00
021-600-087	01	Residential Single-Family	1.00	\$135.00
021-600-088	01	Residential Single-Family	1.00	\$135.00
021-600-089	01	Residential Single-Family	1.00	\$135.00
021-600-090	01	Residential Single-Family	1.00	\$135.00
021-610-001	01	Residential Single-Family	1.00	\$135.00
021-610-002	01	Residential Single-Family	1.00	\$135.00
021-610-003	01	Residential Single-Family	1.00	\$135.00
021-610-004	01	Residential Single-Family	1.00	\$135.00
021-610-005	01	Residential Single-Family	1.00	\$135.00
021-610-006	01	Residential Single-Family	1.00	\$135.00
021-610-007	01	Residential Single-Family	1.00	\$135.00
021-610-008	01	Residential Single-Family	1.00	\$135.00
021-610-009	01	Residential Single-Family	1.00	\$135.00
021-610-010	01	Residential Single-Family	1.00	\$135.00
021-610-011	01	Residential Single-Family	1.00	\$135.00
021-610-012	01	Residential Single-Family	1.00	\$135.00
021-610-013	01	Residential Single-Family	1.00	\$135.00
021-610-014	01	Residential Single-Family	1.00	\$135.00
021-610-015	01	Exempt	-	\$0.00
021-610-016	01	Residential Single-Family	1.00	\$135.00
021-610-017	01	Residential Single-Family	1.00	\$135.00
021-610-018	01	Residential Single-Family	1.00	\$135.00
021-610-019	01	Residential Single-Family	1.00	\$135.00
021-610-020	01	Residential Single-Family	1.00	\$135.00
021-610-021	01	Residential Single-Family	1.00	\$135.00
021-610-022	01	Residential Single-Family	1.00	\$135.00
021-610-023	01	Residential Single-Family	1.00	\$135.00
021-610-024	01	Residential Single-Family	1.00	\$135.00
021-610-025	01	Residential Single-Family	1.00	\$135.00
021-610-026	01	Residential Single-Family	1.00	\$135.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-610-027	01	Residential Single-Family	1.00	\$135.00
021-610-028	01	Residential Single-Family	1.00	\$135.00
021-610-029	01	Residential Single-Family	1.00	\$135.00
021-610-030	01	Residential Single-Family	1.00	\$135.00
021-610-031	01	Residential Single-Family	1.00	\$135.00
021-610-032	01	Residential Single-Family	1.00	\$135.00
021-610-033	01	Residential Single-Family	1.00	\$135.00
021-610-034	01	Residential Single-Family	1.00	\$135.00
021-610-035	01	Residential Single-Family	1.00	\$135.00
021-610-036	01	Exempt	-	\$0.00
021-610-037	01	Residential Single-Family	1.00	\$135.00
021-610-038	01	Residential Single-Family	1.00	\$135.00
021-610-039	01	Residential Single-Family	1.00	\$135.00
021-610-040	01	Residential Single-Family	1.00	\$135.00
021-610-041	01	Residential Single-Family	1.00	\$135.00
021-610-042	01	Residential Single-Family	1.00	\$135.00
021-610-043	01	Residential Single-Family	1.00	\$135.00
021-610-044	01	Residential Single-Family	1.00	\$135.00
021-610-045	01	Residential Single-Family	1.00	\$135.00
021-610-046	01	Residential Single-Family	1.00	\$135.00
021-610-047	01	Residential Single-Family	1.00	\$135.00
021-610-048	01	Residential Single-Family	1.00	\$135.00
021-610-049	01	Residential Single-Family	1.00	\$135.00
021-610-050	01	Residential Single-Family	1.00	\$135.00
021-610-051	01	Residential Single-Family	1.00	\$135.00
021-610-052	01	Residential Single-Family	1.00	\$135.00
021-610-053	01	Residential Single-Family	1.00	\$135.00
021-610-054	01	Residential Single-Family	1.00	\$135.00
021-610-055	01	Exempt	-	\$0.00
Totals			691.15	\$93,304.48



**Zone 03 Assessment Roll** 

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2024/2025 Assessment
023-330-001	03	Residential Single-Family	1.00	\$55.42
023-330-002	03	Residential Single-Family	1.00	\$55.42
023-330-003	03	Residential Single-Family	1.00	\$55.42
023-330-004	03	Residential Single-Family	1.00	\$55.42
023-330-005	03	Residential Single-Family	1.00	\$55.42
023-330-006	03	Residential Single-Family	1.00	\$55.42
023-330-007	03	Residential Single-Family	1.00	\$55.42
023-330-008	03	Residential Single-Family	1.00	\$55.42
023-330-009	03	Residential Single-Family	1.00	\$55.42
023-330-010	03	Residential Single-Family	1.00	\$55.42
023-330-011	03	Residential Single-Family	1.00	\$55.42
023-330-012	03	Residential Single-Family	1.00	\$55.42
023-330-013	03	Residential Single-Family	1.00	\$55.42
023-330-014	03	Residential Single-Family	1.00	\$55.42
023-330-015	03	Residential Single-Family	1.00	\$55.42
023-330-016	03	Residential Single-Family	1.00	\$55.42
023-330-017	03	Residential Single-Family	1.00	\$55.42
023-330-018	03	Residential Single-Family	1.00	\$55.42
023-330-019	03	Residential Single-Family	1.00	\$55.42
023-330-020	03	Residential Single-Family	1.00	\$55.42
023-330-021	03	Residential Single-Family	1.00	\$55.42
023-330-022	03	Residential Single-Family	1.00	\$55.42
023-330-023	03	Residential Single-Family	1.00	\$55.42
023-330-024	03	Residential Single-Family	1.00	\$55.42
023-330-025	03	Residential Single-Family	1.00	\$55.42
023-330-026	03	Residential Single-Family	1.00	\$55.42
023-330-027	03	Residential Single-Family	1.00	\$55.42
023-330-028	03	Residential Single-Family	1.00	\$55.42
023-330-029	03	Residential Single-Family	1.00	\$55.42
023-330-030	03	Residential Single-Family	1.00	\$55.42
023-330-031	03	Residential Single-Family	1.00	\$55.42
023-330-032	03	Residential Single-Family	1.00	\$55.42
023-330-033	03	Residential Single-Family	1.00	\$55.42
023-330-034	03	Residential Single-Family	1.00	\$55.42
023-330-035	03	Residential Single-Family	1.00	\$55.42



Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2024/2025 Assessment
023-330-036	03	Residential Single-Family	1.00	\$55.42
023-330-037	03	Residential Single-Family	1.00	\$55.42
023-330-038	03	Residential Single-Family	1.00	\$55.42
023-330-039	03	Residential Single-Family	1.00	\$55.42
023-330-040	03	Residential Single-Family	1.00	\$55.42
023-330-041	03	Residential Single-Family	1.00	\$55.42
023-330-042	03	Residential Single-Family	1.00	\$55.42
023-330-043	03	Residential Single-Family	1.00	\$55.42
023-330-044	03	Residential Single-Family	1.00	\$55.42
023-330-045	03	Residential Single-Family	1.00	\$55.42
023-330-046	03	Residential Single-Family	1.00	\$55.42
023-330-047	03	Residential Single-Family	1.00	\$55.42
023-330-048	03	Residential Single-Family	1.00	\$55.42
023-330-049	03	Residential Single-Family	1.00	\$55.42
023-330-050	03	Residential Single-Family	1.00	\$55.42
023-330-051	03	Residential Single-Family	1.00	\$55.42
023-330-052	03	Residential Single-Family	1.00	\$55.42
023-330-053	03	Residential Single-Family	1.00	\$55.42
023-330-054	03	Residential Single-Family	1.00	\$55.42
023-330-055	03	Residential Single-Family	1.00	\$55.42
023-330-056	03	Residential Single-Family	1.00	\$55.42
023-330-057	03	Residential Single-Family	1.00	\$55.42
023-330-058	03	Residential Single-Family	1.00	\$55.42
023-330-059	03	Residential Single-Family	1.00	\$55.42
023-330-060	03	Residential Single-Family	1.00	\$55.42
023-330-061	03	Residential Single-Family	1.00	\$55.42
023-330-062	03	Residential Single-Family	1.00	\$55.42
023-330-063	03	Residential Single-Family	1.00	\$55.42
023-330-064	03	Residential Single-Family	1.00	\$55.42
023-330-065	03	Residential Single-Family	1.00	\$55.42
023-330-066	03	Residential Single-Family	1.00	\$55.42
023-330-067	03	Residential Single-Family	1.00	\$55.42
023-330-068	03	Residential Single-Family	1.00	\$55.42
023-330-069	03	Residential Single-Family	1.00	\$55.42
023-330-070	03	Residential Single-Family	1.00	\$55.42
023-330-071	03	Residential Single-Family	1.00	\$55.42



Assessor Parcel	7000	Londillo	Maximum	Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
023-330-072	03	Residential Single-Family	1.00	\$55.42
023-330-073	03	Residential Single-Family	1.00	\$55.42
023-330-074	03	Residential Single-Family	1.00	\$55.42
023-330-075	03	Residential Single-Family	1.00	\$55.42
023-330-076	03	Residential Single-Family	1.00	\$55.42
023-330-077	03	Residential Single-Family	1.00	\$55.42
023-330-078	03	Residential Single-Family	1.00	\$55.42
023-330-079	03	Residential Single-Family	1.00	\$55.42
023-330-080	03	Residential Single-Family	1.00	\$55.42
023-330-081	03	Residential Single-Family	1.00	\$55.42
023-330-082	03	Residential Single-Family	1.00	\$55.42
023-330-083	03	Residential Single-Family	1.00	\$55.42
023-330-084	03	Residential Single-Family	1.00	\$55.42
023-330-085	03	Residential Single-Family	1.00	\$55.42
023-330-086	03	Residential Single-Family	1.00	\$55.42
023-330-087	03	Residential Single-Family	1.00	\$55.42
023-330-088	03	Residential Single-Family	1.00	\$55.42
023-330-089	03	Residential Single-Family	1.00	\$55.42
023-330-090	03	Residential Single-Family	1.00	\$55.42
023-330-091	03	Residential Single-Family	1.00	\$55.42
023-330-092	03	Residential Single-Family	1.00	\$55.42
023-330-093	03	Residential Single-Family	1.00	\$55.42
023-330-094	03	Residential Single-Family	1.00	\$55.42
023-330-095	03	Residential Single-Family	1.00	\$55.42
023-340-001	03	Exempt	-	\$0.00
023-340-002	03	Exempt	-	\$0.00
023-340-003	03	Residential Single-Family	1.00	\$55.42
023-340-004	03	Residential Single-Family	1.00	\$55.42
023-340-005	03	Residential Single-Family	1.00	\$55.42
023-340-006	03	Residential Single-Family	1.00	\$55.42
023-340-007	03	Residential Single-Family	1.00	\$55.42
023-340-008	03	Residential Single-Family	1.00	\$55.42
023-340-009	03	Residential Single-Family	1.00	\$55.42
023-340-010	03	Residential Single-Family	1.00	\$55.42
023-340-011	03	Residential Single-Family	1.00	\$55.42
023-340-012	03	Residential Single-Family	1.00	\$55.42



Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2024/2025 Assessment
023-340-013	03	Residential Single-Family	1.00	\$55.42
023-340-014	03	Residential Single-Family	1.00	\$55.42
023-340-015	03	Residential Single-Family	1.00	\$55.42
023-340-016	03	Residential Single-Family	1.00	\$55.42
023-340-017	03	Residential Single-Family	1.00	\$55.42
023-340-018	03	Residential Single-Family	1.00	\$55.42
023-340-019	03	Residential Single-Family	1.00	\$55.42
023-340-020	03	Residential Single-Family	1.00	\$55.42
023-340-021	03	Residential Single-Family	1.00	\$55.42
023-340-022	03	Residential Single-Family	1.00	\$55.42
023-340-023	03	Residential Single-Family	1.00	\$55.42
023-340-024	03	Residential Single-Family	1.00	\$55.42
023-350-003	03	Residential Single-Family	1.00	\$55.42
023-350-004	03	Residential Single-Family	1.00	\$55.42
023-350-005	03	Residential Single-Family	1.00	\$55.42
023-350-006	03	Residential Single-Family	1.00	\$55.42
023-350-007	03	Residential Single-Family	1.00	\$55.42
023-350-008	03	Residential Single-Family	1.00	\$55.42
023-350-009	03	Residential Single-Family	1.00	\$55.42
023-350-010	03	Residential Single-Family	1.00	\$55.42
023-350-011	03	Residential Single-Family	1.00	\$55.42
023-350-012	03	Residential Single-Family	1.00	\$55.42
023-350-013	03	Residential Single-Family	1.00	\$55.42
023-350-014	03	Residential Single-Family	1.00	\$55.42
023-350-015	03	Residential Single-Family	1.00	\$55.42
023-350-016	03	Residential Single-Family	1.00	\$55.42
023-350-017	03	Residential Single-Family	1.00	\$55.42
023-350-018	03	Residential Single-Family	1.00	\$55.42
023-350-019	03	Residential Single-Family	1.00	\$55.42
023-350-020	03	Residential Single-Family	1.00	\$55.42
023-350-021	03	Residential Single-Family	1.00	\$55.42
023-350-022	03	Residential Single-Family	1.00	\$55.42
023-350-023	03	Residential Single-Family	1.00	\$55.42
023-350-024	03	Exempt	-	\$0.00
023-350-028	03	Residential Single-Family	1.00	\$55.42
023-350-029	03	Residential Single-Family	1.00	\$55.42



Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2024/2025 Assessment
023-350-030	03	Residential Single-Family	1.00	\$55.42
023-350-031	03	Residential Single-Family	1.00	\$55.42
023-350-032	03	Residential Single-Family	1.00	\$55.42
023-350-033	03	Residential Single-Family	1.00	\$55.42
023-350-034	03	Residential Single-Family	1.00	\$55.42
023-350-035	03	Residential Single-Family	1.00	\$55.42
023-350-036	03	Residential Single-Family	1.00	\$55.42
023-350-037	03	Residential Single-Family	1.00	\$55.42
023-350-038	03	Residential Single-Family	1.00	\$55.42
023-350-039	03	Residential Single-Family	1.00	\$55.42
023-350-040	03	Residential Single-Family	1.00	\$55.42
023-350-041	03	Residential Single-Family	1.00	\$55.42
023-350-042	03	Residential Single-Family	1.00	\$55.42
023-350-043	03	Residential Single-Family	1.00	\$55.42
023-350-045	03	Exempt	-	\$0.00
023-350-046	03	Residential Single-Family	1.00	\$55.42
023-350-047	03	Residential Single-Family	1.00	\$55.42
023-350-048	03	Residential Single-Family	1.00	\$55.42
023-350-049	03	Residential Single-Family	1.00	\$55.42
023-350-050	03	Residential Single-Family	1.00	\$55.42
023-350-051	03	Residential Single-Family	1.00	\$55.42
023-350-052	03	Residential Single-Family	1.00	\$55.42
023-350-053	03	Residential Single-Family	1.00	\$55.42
023-350-054	03	Residential Single-Family	1.00	\$55.42
023-350-055	03	Residential Single-Family	1.00	\$55.42
023-350-056	03	Residential Single-Family	1.00	\$55.42
023-350-057	03	Residential Single-Family	1.00	\$55.42
023-350-058	03	Residential Single-Family	1.00	\$55.42
023-350-059	03	Residential Single-Family	1.00	\$55.42
023-350-060	03	Residential Single-Family	1.00	\$55.42
023-350-061	03	Residential Single-Family	1.00	\$55.42
023-350-062	03	Residential Single-Family	1.00	\$55.42
023-350-063	03	Residential Single-Family	1.00	\$55.42
023-350-064	03	Residential Single-Family	1.00	\$55.42
023-350-065	03	Residential Single-Family	1.00	\$55.42
023-350-066	03	Residential Single-Family	1.00	\$55.42



Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2024/2025 Assessment
023-350-067	03	Residential Single-Family	1.00	\$55.42
023-350-068	03	Residential Single-Family	1.00	\$55.42
023-350-069	03	Residential Single-Family	1.00	\$55.42
023-350-070	03	Residential Single-Family	1.00	\$55.42
023-350-071	03	Residential Single-Family	1.00	\$55.42
023-350-072	03	Residential Single-Family	1.00	\$55.42
023-350-073	03	Exempt	-	\$0.00
023-350-077	03	Residential Single-Family	1.00	\$55.42
023-530-001	03	Residential Single-Family	1.00	\$55.42
023-530-002	03	Residential Single-Family	1.00	\$55.42
023-530-003	03	Residential Single-Family	1.00	\$55.42
023-530-004	03	Residential Single-Family	1.00	\$55.42
023-530-005	03	Residential Single-Family	1.00	\$55.42
023-530-006	03	Residential Single-Family	1.00	\$55.42
023-530-007	03	Residential Single-Family	1.00	\$55.42
023-530-008	03	Residential Single-Family	1.00	\$55.42
023-530-009	03	Residential Single-Family	1.00	\$55.42
023-530-010	03	Residential Single-Family	1.00	\$55.42
023-530-011	03	Residential Single-Family	1.00	\$55.42
023-530-012	03	Residential Single-Family	1.00	\$55.42
023-530-013	03	Exempt	-	\$0.00
023-530-014	03	Residential Single-Family	1.00	\$55.42
023-530-015	03	Residential Single-Family	1.00	\$55.42
023-530-016	03	Residential Single-Family	1.00	\$55.42
023-530-017	03	Residential Single-Family	1.00	\$55.42
023-530-018	03	Residential Single-Family	1.00	\$55.42
023-530-019	03	Residential Single-Family	1.00	\$55.42
023-530-020	03	Residential Single-Family	1.00	\$55.42
023-530-021	03	Residential Single-Family	1.00	\$55.42
023-530-022	03	Residential Single-Family	1.00	\$55.42
023-530-023	03	Residential Single-Family	1.00	\$55.42
023-530-024	03	Residential Single-Family	1.00	\$55.42
023-530-025	03	Residential Single-Family	1.00	\$55.42
023-530-026	03	Residential Single-Family	1.00	\$55.42
023-570-001	03	Residential Single-Family	1.00	\$55.42
023-570-002	03	Residential Single-Family	1.00	\$55.42



Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2024/2025 Assessment
023-570-003	03	Residential Single-Family	1.00	\$55.42
023-570-004	03	Residential Single-Family	1.00	\$55.42
023-570-005	03	Residential Single-Family	1.00	\$55.42
023-570-006	03	Residential Single-Family	1.00	\$55.42
023-570-007	03	Residential Single-Family	1.00	\$55.42
023-570-008	03	Residential Single-Family	1.00	\$55.42
023-570-009	03	Residential Single-Family	1.00	\$55.42
023-570-010	03	Residential Single-Family	1.00	\$55.42
023-580-001	03	Residential Single-Family	1.00	\$55.42
023-580-002	03	Residential Single-Family	1.00	\$55.42
023-580-003	03	Residential Single-Family	1.00	\$55.42
023-580-004	03	Residential Single-Family	1.00	\$55.42
023-580-005	03	Residential Single-Family	1.00	\$55.42
023-580-006	03	Residential Single-Family	1.00	\$55.42
023-580-007	03	Residential Single-Family	1.00	\$55.42
023-580-008	03	Residential Single-Family	1.00	\$55.42
023-580-009	03	Residential Single-Family	1.00	\$55.42
023-580-010	03	Residential Single-Family	1.00	\$55.42
023-580-011	03	Residential Single-Family	1.00	\$55.42
023-580-012	03	Residential Single-Family	1.00	\$55.42
023-580-013	03	Residential Single-Family	1.00	\$55.42
023-580-014	03	Residential Single-Family	1.00	\$55.42
023-580-015	03	Residential Single-Family	1.00	\$55.42
023-580-016	03	Residential Single-Family	1.00	\$55.42
023-580-017	03	Residential Single-Family	1.00	\$55.42
023-580-018	03	Residential Single-Family	1.00	\$55.42
023-580-019	03	Residential Single-Family	1.00	\$55.42
023-580-020	03	Residential Single-Family	1.00	\$55.42
023-580-021	03	Residential Single-Family	1.00	\$55.42
023-580-022	03	Residential Single-Family	1.00	\$55.42
023-580-023	03	Residential Single-Family	1.00	\$55.42
023-580-024	03	Residential Single-Family	1.00	\$55.42
023-580-025	03	Residential Single-Family	1.00	\$55.42
023-580-026	03	Residential Single-Family	1.00	\$55.42
023-580-027	03	Residential Single-Family	1.00	\$55.42
023-580-028	03	Residential Single-Family	1.00	\$55.42



Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2024/2025 Assessment
023-580-029	03	Residential Single-Family	1.00	\$55.42
023-580-030	03	Residential Single-Family	1.00	\$55.42
023-580-031	03	Residential Single-Family	1.00	\$55.42
023-580-032	03	Residential Single-Family	1.00	\$55.42
023-580-033	03	Residential Single-Family	1.00	\$55.42
023-580-034	03	Residential Single-Family	1.00	\$55.42
023-580-035	03	Residential Single-Family	1.00	\$55.42
023-580-036	03	Residential Single-Family	1.00	\$55.42
023-580-037	03	Residential Single-Family	1.00	\$55.42
023-580-038	03	Residential Single-Family	1.00	\$55.42
023-580-039	03	Residential Single-Family	1.00	\$55.42
023-580-040	03	Residential Single-Family	1.00	\$55.42
023-580-041	03	Residential Single-Family	1.00	\$55.42
023-580-042	03	Residential Single-Family	1.00	\$55.42
023-580-043	03	Residential Single-Family	1.00	\$55.42
023-580-044	03	Residential Single-Family	1.00	\$55.42
023-580-045	03	Residential Single-Family	1.00	\$55.42
023-580-046	03	Residential Single-Family	1.00	\$55.42
023-580-047	03	Residential Single-Family	1.00	\$55.42
023-580-048	03	Residential Single-Family	1.00	\$55.42
023-580-049	03	Residential Single-Family	1.00	\$55.42
023-580-050	03	Residential Single-Family	1.00	\$55.42
023-580-051	03	Residential Single-Family	1.00	\$55.42
023-580-052	03	Residential Single-Family	1.00	\$55.42
023-590-002	03	Exempt	-	\$0.00
023-590-003	03	Residential Multi-Family	4.00	\$221.68
023-590-004	03	Residential Multi-Family	4.00	\$221.68
023-590-005	03	Residential Multi-Family	4.00	\$221.68
023-590-006	03	Residential Multi-Family	4.00	\$221.68
023-590-007	03	Residential Multi-Family	4.00	\$221.68
023-590-008	03	Residential Multi-Family	4.00	\$221.68
023-590-009	03	Residential Multi-Family	4.00	\$221.68
023-590-010	03	Residential Multi-Family	4.00	\$221.68
023-590-011	03	Residential Multi-Family	4.00	\$221.68
023-590-012	03	Residential Vacant Lot	1.00	\$55.42
023-590-013	03	Residential Vacant Lot	1.00	\$55.42



Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2024/2025 Assessment
023-590-014	03	Residential Vacant Lot	1.00	\$55.42
023-590-015	03	Residential Vacant Lot	1.00	\$55.42
023-590-016	03	Residential Vacant Lot	1.00	\$55.42
023-590-017	03	Residential Vacant Lot	1.00	\$55.42
023-590-018	03	Residential Vacant Lot	1.00	\$55.42
023-590-019	03	Residential Vacant Lot	1.00	\$55.42
023-590-020	03	Residential Vacant Lot	1.00	\$55.42
023-590-021	03	Residential Multi-Family	4.00	\$221.68
Totals			318.00	\$17,623.56

#### **Zone 05 Assessment Roll**

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-360-018	05	Exempt	-	\$0.00
021-360-019	05	Residential Single-Family	1.00	\$62.32
021-360-020	05	Residential Single-Family	1.00	\$62.32
021-360-021	05	Residential Single-Family	1.00	\$62.32
021-360-022	05	Residential Single-Family	1.00	\$62.32
021-360-023	05	Residential Single-Family	1.00	\$62.32
021-360-024	05	Residential Single-Family	1.00	\$62.32
021-360-027	05	Residential Single-Family	1.00	\$62.32
021-360-028	05	Residential Single-Family	1.00	\$62.32
021-360-029	05	Residential Single-Family	1.00	\$62.32
021-360-030	05	Residential Single-Family	1.00	\$62.32
021-360-031	05	Residential Single-Family	1.00	\$62.32
021-360-032	05	Residential Single-Family	1.00	\$62.32
021-360-033	05	Residential Single-Family	1.00	\$62.32
021-360-034	05	Residential Single-Family	1.00	\$62.32
021-360-035	05	Residential Single-Family	1.00	\$62.32
021-360-036	05	Residential Single-Family	1.00	\$62.32
021-360-037	05	Residential Single-Family	1.00	\$62.32
021-360-038	05	Residential Single-Family	1.00	\$62.32
021-360-039	05	Residential Single-Family	1.00	\$62.32
021-360-040	05	Residential Single-Family	1.00	\$62.32
021-360-041	05	Residential Single-Family	1.00	\$62.32

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Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-360-042	05	Exempt	-	\$0.00
021-360-043	05	Residential Single-Family	1.00	\$62.32
021-360-044	05	Residential Single-Family	1.00	\$62.32
021-360-045	05	Residential Single-Family	1.00	\$62.32
021-360-046	05	Residential Single-Family	1.00	\$62.32
021-360-047	05	Residential Single-Family	1.00	\$62.32
021-360-048	05	Residential Single-Family	1.00	\$62.32
021-360-049	05	Residential Single-Family	1.00	\$62.32
021-360-050	05	Residential Single-Family	1.00	\$62.32
021-360-051	05	Exempt	-	\$0.00
Totals			29.00	\$1,807.28

# **Zone 06 Assessment Roll**

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-050-001	06	Exempt	-	\$0.00
023-050-002	06	Residential Single-Family	1.00	\$15.78
023-050-003	06	Residential Single-Family	1.00	\$15.78
023-050-004	06	Residential Single-Family	1.00	\$15.78
023-050-005	06	Residential Single-Family	1.00	\$15.78
023-050-006	06	Residential Single-Family	1.00	\$15.78
023-050-007	06	Residential Single-Family	1.00	\$15.78
023-050-008	06	Residential Single-Family	1.00	\$15.78
023-050-009	06	Residential Single-Family	1.00	\$15.78
023-050-010	06	Residential Single-Family	1.00	\$15.78
023-050-011	06	Residential Single-Family	1.00	\$15.78
023-050-012	06	Residential Single-Family	1.00	\$15.78
023-050-013	06	Residential Single-Family	1.00	\$15.78
023-050-014	06	Residential Single-Family	1.00	\$15.78
023-050-015	06	Residential Single-Family	1.00	\$15.78
023-050-016	06	Residential Single-Family	1.00	\$15.78
023-050-017	06	Residential Single-Family	1.00	\$15.78
023-050-018	06	Residential Single-Family	1.00	\$15.78
023-050-019	06	Residential Single-Family	1.00	\$15.78
023-050-020	06	Residential Single-Family	1.00	\$15.78
023-050-021	06	Residential Single-Family	1.00	\$15.78

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Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
023-050-022	06	Residential Single-Family	1.00	\$15.78
023-050-023	06	Residential Single-Family	1.00	\$15.78
023-050-024	06	Residential Single-Family	1.00	\$15.78
023-050-025	06	Residential Single-Family	1.00	\$15.78
023-050-026	06	Residential Single-Family	1.00	\$15.78
023-050-027	06	Residential Single-Family	1.00	\$15.78
023-050-028	06	Residential Single-Family	1.00	\$15.78
023-050-029	06	Residential Single-Family	1.00	\$15.78
023-050-030	06	Residential Single-Family	1.00	\$15.78
023-060-001	06	Residential Single-Family	1.00	\$15.78
023-060-002	06	Residential Single-Family	1.00	\$15.78
023-060-003	06	Residential Single-Family	1.00	\$15.78
023-060-004	06	Residential Single-Family	1.00	\$15.78
023-060-005	06	Residential Single-Family	1.00	\$15.78
023-060-006	06	Residential Single-Family	1.00	\$15.78
023-060-007	06	Residential Single-Family	1.00	\$15.78
023-060-008	06	Residential Single-Family	1.00	\$15.78
023-060-009	06	Residential Single-Family	1.00	\$15.78
023-060-010	06	Residential Single-Family	1.00	\$15.78
023-060-011	06	Residential Single-Family	1.00	\$15.78
023-060-012	06	Residential Single-Family	1.00	\$15.78
023-060-013	06	Residential Single-Family	1.00	\$15.78
023-060-014	06	Residential Single-Family	1.00	\$15.78
023-060-015	06	Residential Single-Family	1.00	\$15.78
023-060-016	06	Residential Single-Family	1.00	\$15.78
023-060-017	06	Residential Single-Family	1.00	\$15.78
023-060-018	06	Residential Single-Family	1.00	\$15.78
023-060-019	06	Residential Single-Family	1.00	\$15.78
023-060-020	06	Residential Single-Family	1.00	\$15.78
023-060-021	06	Residential Single-Family	1.00	\$15.78
023-060-022	06	Residential Single-Family	1.00	\$15.78
023-060-023	06	Residential Single-Family	1.00	\$15.78
023-060-024	06	Residential Single-Family	1.00	\$15.78
023-060-025	06	Residential Single-Family	1.00	\$15.78
023-060-026	06	Residential Single-Family	1.00	\$15.78
023-060-027	06	Residential Single-Family	1.00	\$15.78
023-060-028	06	Residential Single-Family	1.00	\$15.78
023-060-029	06	Residential Single-Family	1.00	\$15.78
023-060-030	06	Residential Single-Family	1.00	\$15.78
023-060-031	06	Residential Single-Family	1.00	\$15.78



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
023-060-032	06	Residential Single-Family	1.00	\$15.78
023-060-033	06	Residential Single-Family	1.00	\$15.78
023-060-034	06	Residential Single-Family	1.00	\$15.78
023-060-035	06	Residential Single-Family	1.00	\$15.78
023-060-036	06	Residential Single-Family	1.00	\$15.78
023-060-037	06	Residential Single-Family	1.00	\$15.78
023-060-038	06	Residential Single-Family	1.00	\$15.78
023-060-039	06	Residential Single-Family	1.00	\$15.78
023-060-040	06	Residential Single-Family	1.00	\$15.78
023-060-041	06	Residential Single-Family	1.00	\$15.78
023-060-042	06	Residential Single-Family	1.00	\$15.78
023-060-043	06	Residential Single-Family	1.00	\$15.78
023-060-044	06	Residential Single-Family	1.00	\$15.78
023-060-045	06	Residential Single-Family	1.00	\$15.78
023-060-046	06	Residential Single-Family	1.00	\$15.78
023-070-002	06	Residential Single-Family	1.00	\$15.78
023-070-003	06	Residential Single-Family	1.00	\$15.78
023-070-004	06	Residential Single-Family	1.00	\$15.78
023-070-005	06	Residential Single-Family	1.00	\$15.78
023-070-006	06	Residential Single-Family	1.00	\$15.78
023-070-007	06	Residential Single-Family	1.00	\$15.78
023-070-008	06	Residential Single-Family	1.00	\$15.78
023-070-009	06	Residential Single-Family	1.00	\$15.78
023-070-010	06	Residential Single-Family	1.00	\$15.78
023-070-011	06	Residential Single-Family	1.00	\$15.78
023-070-012	06	Exempt	-	\$0.00
023-070-013	06	Exempt	-	\$0.00
023-070-014	06	Exempt	-	\$0.00
023-070-015	06	Residential Single-Family	1.00	\$15.78
023-070-016	06	Residential Single-Family	1.00	\$15.78
023-070-017	06	Residential Single-Family	1.00	\$15.78
023-070-018	06	Residential Single-Family	1.00	\$15.78
023-070-019	06	Residential Single-Family	1.00	\$15.78
023-070-020	06	Residential Single-Family	1.00	\$15.78
023-070-021	06	Residential Single-Family	1.00	\$15.78
023-070-022	06	Residential Single-Family	1.00	\$15.78
023-070-023	06	Residential Single-Family	1.00	\$15.78
023-070-024	06	Residential Single-Family	1.00	\$15.78
023-070-025	06	Residential Single-Family	1.00	\$15.78
023-070-026	06	Residential Single-Family	1.00	\$15.78



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-070-027	06	Residential Single-Family	1.00	\$15.78
023-070-028	06	Residential Single-Family	1.00	\$15.78
023-070-029	06	Residential Single-Family	1.00	\$15.78
023-070-030	06	Residential Single-Family	1.00	\$15.78
023-070-031	06	Residential Single-Family	1.00	\$15.78
023-070-032	06	Residential Single-Family	1.00	\$15.78
023-070-033	06	Residential Single-Family	1.00	\$15.78
023-070-034	06	Residential Single-Family	1.00	\$15.78
023-070-035	06	Residential Single-Family	1.00	\$15.78
023-070-036	06	Residential Single-Family	1.00	\$15.78
023-070-037	06	Residential Single-Family	1.00	\$15.78
023-070-038	06	Residential Single-Family	1.00	\$15.78
023-070-039	06	Residential Single-Family	1.00	\$15.78
023-070-040	06	Residential Single-Family	1.00	\$15.78
023-070-041	06	Residential Single-Family	1.00	\$15.78
023-070-042	06	Residential Single-Family	1.00	\$15.78
023-070-043	06	Residential Single-Family	1.00	\$15.78
023-070-044	06	Residential Single-Family	1.00	\$15.78
023-070-045	06	Residential Single-Family	1.00	\$15.78
023-070-046	06	Residential Single-Family	1.00	\$15.78
023-070-047	06	Residential Single-Family	1.00	\$15.78
023-070-048	06	Residential Single-Family	1.00	\$15.78
023-070-049	06	Residential Single-Family	1.00	\$15.78
023-070-050	06	Residential Single-Family	1.00	\$15.78
023-070-051	06	Residential Single-Family	1.00	\$15.78
023-070-052	06	Residential Single-Family	1.00	\$15.78
Totals			123.00	\$1,940.94

## **Zone 07 Assessment Roll**

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-370-001	07	Exempt	-	\$0.00
023-370-002	07	Residential Single-Family	1.00	\$78.22
023-370-003	07	Residential Single-Family	1.00	\$78.22
023-370-004	07	Residential Single-Family	1.00	\$78.22
023-370-005	07	Residential Single-Family	1.00	\$78.22



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
023-370-006	07	Residential Single-Family	1.00	\$78.22
023-370-007	07	Residential Single-Family	1.00	\$78.22
023-370-008	07	Residential Single-Family	1.00	\$78.22
023-370-009	07	Residential Single-Family	1.00	\$78.22
023-370-010	07	Residential Single-Family	1.00	\$78.22
023-370-011	07	Residential Single-Family	1.00	\$78.22
023-370-012	07	Residential Single-Family	1.00	\$78.22
023-370-013	07	Residential Single-Family	1.00	\$78.22
023-370-014	07	Residential Single-Family	1.00	\$78.22
023-370-015	07	Residential Single-Family	1.00	\$78.22
023-370-016	07	Residential Single-Family	1.00	\$78.22
023-370-017	07	Residential Single-Family	1.00	\$78.22
023-370-018	07	Residential Single-Family	1.00	\$78.22
023-370-019	07	Residential Single-Family	1.00	\$78.22
023-370-020	07	Residential Single-Family	1.00	\$78.22
023-370-021	07	Residential Single-Family	1.00	\$78.22
023-370-022	07	Exempt	-	\$0.00
023-370-023	07	Residential Single-Family	1.00	\$78.22
023-370-024	07	Residential Single-Family	1.00	\$78.22
023-370-025	07	Residential Single-Family	1.00	\$78.22
023-370-026	07	Residential Single-Family	1.00	\$78.22
023-370-027	07	Residential Single-Family	1.00	\$78.22
023-370-028	07	Residential Single-Family	1.00	\$78.22
023-370-029	07	Residential Single-Family	1.00	\$78.22
023-370-030	07	Residential Single-Family	1.00	\$78.22
023-370-031	07	Residential Single-Family	1.00	\$78.22
023-370-032	07	Residential Single-Family	1.00	\$78.22
023-370-033	07	Residential Single-Family	1.00	\$78.22
023-370-034	07	Residential Single-Family	1.00	\$78.22
023-370-035	07	Residential Single-Family	1.00	\$78.22
023-370-036	07	Residential Single-Family	1.00	\$78.22
023-370-037	07	Residential Single-Family	1.00	\$78.22
023-370-038	07	Residential Single-Family	1.00	\$78.22
023-370-039	07	Residential Single-Family	1.00	\$78.22
023-370-040	07	Residential Single-Family	1.00	\$78.22
023-370-041	07	Residential Single-Family	1.00	\$78.22
023-370-042	07	Residential Single-Family	1.00	\$78.22
023-370-043	07	Residential Single-Family	1.00	\$78.22
023-370-044	07	Residential Single-Family	1.00	\$78.22
023-370-045	07	Residential Single-Family	1.00	\$78.22



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-370-046	07	Residential Single-Family	1.00	\$78.22
023-370-047	07	Residential Single-Family	1.00	\$78.22
023-370-048	07	Residential Single-Family	1.00	\$78.22
023-370-049	07	Residential Single-Family	1.00	\$78.22
023-370-050	07	Residential Single-Family	1.00	\$78.22
023-370-051	07	Residential Single-Family	1.00	\$78.22
023-370-052	07	Residential Single-Family	1.00	\$78.22
023-370-053	07	Residential Single-Family	1.00	\$78.22
023-370-054	07	Residential Single-Family	1.00	\$78.22
023-370-055	07	Residential Single-Family	1.00	\$78.22
023-370-056	07	Exempt	-	\$0.00
Totals			53.00	\$4,145.66

## **Zone 08A Assessment Roll**

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2024/2025 Assessment
024-340-001	08A	Residential Single-Family	1.00	\$75.22
024-340-002	08A	Residential Single-Family	1.00	\$75.22
024-340-003	08A	Residential Single-Family	1.00	\$75.22
024-340-004	08A	Residential Single-Family	1.00	\$75.22
024-340-005	08A	Residential Single-Family	1.00	\$75.22
024-340-006	08A	Residential Single-Family	1.00	\$75.22
024-340-007	08A	Residential Single-Family	1.00	\$75.22
024-340-008	08A	Residential Single-Family	1.00	\$75.22
024-340-009	08A	Residential Single-Family	1.00	\$75.22
024-340-010	08A	Residential Single-Family	1.00	\$75.22
024-340-011	08A	Residential Single-Family	1.00	\$75.22
024-340-012	08A	Residential Single-Family	1.00	\$75.22
024-340-013	08A	Residential Single-Family	1.00	\$75.22
024-340-014	08A	Residential Single-Family	1.00	\$75.22
024-340-015	08A	Residential Single-Family	1.00	\$75.22
024-340-016	08A	Residential Single-Family	1.00	\$75.22
024-340-017	08A	Residential Single-Family	1.00	\$75.22
024-340-018	08A	Residential Single-Family	1.00	\$75.22
024-340-019	A80	Residential Single-Family	1.00	\$75.22



Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2024/2025 Assessment
024-340-020	08A	Residential Single-Family	1.00	\$75.22
024-340-021	08A	Residential Single-Family	1.00	\$75.22
024-340-022	08A	Residential Single-Family	1.00	\$75.22
024-340-023	08A	Residential Single-Family	1.00	\$75.22
024-340-024	08A	Residential Single-Family	1.00	\$75.22
024-340-025	08A	Residential Single-Family	1.00	\$75.22
024-340-026	08A	Residential Single-Family	1.00	\$75.22
024-340-027	08A	Residential Single-Family	1.00	\$75.22
024-340-028	08A	Residential Single-Family	1.00	\$75.22
024-340-029	08A	Residential Single-Family	1.00	\$75.22
024-340-030	08A	Residential Single-Family	1.00	\$75.22
024-340-031	08A	Residential Single-Family	1.00	\$75.22
024-340-032	08A	Residential Single-Family	1.00	\$75.22
024-340-033	08A	Residential Single-Family	1.00	\$75.22
024-340-034	08A	Residential Single-Family	1.00	\$75.22
024-340-035	08A	Residential Single-Family	1.00	\$75.22
024-340-036	08A	Residential Single-Family	1.00	\$75.22
024-340-037	08A	Residential Single-Family	1.00	\$75.22
024-340-038	08A	Residential Single-Family	1.00	\$75.22
024-340-039	08A	Residential Single-Family	1.00	\$75.22
024-340-040	08A	Residential Single-Family	1.00	\$75.22
024-340-041	08A	Residential Single-Family	1.00	\$75.22
024-340-042	08A	Residential Single-Family	1.00	\$75.22
024-340-043	08A	Residential Single-Family	1.00	\$75.22
024-340-044	08A	Residential Single-Family	1.00	\$75.22
024-340-045	08A	Residential Single-Family	1.00	\$75.22
024-340-046	08A	Residential Single-Family	1.00	\$75.22
024-340-047	08A	Residential Single-Family	1.00	\$75.22
024-340-048	08A	Residential Single-Family	1.00	\$75.22
024-340-049	08A	Residential Single-Family	1.00	\$75.22
024-340-050	08A	Residential Single-Family	1.00	\$75.22
024-370-001	08A	Exempt	-	\$0.00
024-370-002	08A	Residential Single-Family	1.00	\$75.22
024-370-003	08A	Residential Single-Family	1.00	\$75.22
024-370-004	08A	Residential Single-Family	1.00	\$75.22
024-370-005	08A	Residential Single-Family	1.00	\$75.22
024-370-006	08A	Residential Single-Family	1.00	\$75.22



Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2024/2025 Assessment
024-370-007	08A	Residential Single-Family	1.00	\$75.22
024-370-008	08A	Residential Single-Family	1.00	\$75.22
024-370-009	08A	Residential Single-Family	1.00	\$75.22
024-370-010	08A	Residential Single-Family	1.00	\$75.22
024-370-011	08A	Residential Single-Family	1.00	\$75.22
024-370-012	08A	Residential Single-Family	1.00	\$75.22
024-370-013	08A	Residential Single-Family	1.00	\$75.22
024-370-014	08A	Residential Single-Family	1.00	\$75.22
024-370-015	08A	Residential Single-Family	1.00	\$75.22
024-370-016	08A	Residential Single-Family	1.00	\$75.22
024-370-017	08A	Exempt	-	\$0.00
024-370-018	08A	Residential Single-Family	1.00	\$75.22
024-370-019	08A	Residential Single-Family	1.00	\$75.22
024-370-020	08A	Residential Single-Family	1.00	\$75.22
024-370-021	08A	Residential Single-Family	1.00	\$75.22
024-370-022	08A	Residential Single-Family	1.00	\$75.22
024-370-023	08A	Residential Single-Family	1.00	\$75.22
024-370-024	08A	Residential Single-Family	1.00	\$75.22
024-370-025	08A	Residential Single-Family	1.00	\$75.22
024-370-026	08A	Residential Single-Family	1.00	\$75.22
024-370-027	08A	Residential Single-Family	1.00	\$75.22
024-370-028	08A	Residential Single-Family	1.00	\$75.22
024-370-029	08A	Residential Single-Family	1.00	\$75.22
024-370-030	08A	Exempt	-	\$0.00
024-370-031	08A	Residential Single-Family	1.00	\$75.22
024-370-032	08A	Residential Single-Family	1.00	\$75.22
024-370-033	08A	Residential Single-Family	1.00	\$75.22
024-370-034	08A	Residential Single-Family	1.00	\$75.22
024-370-035	08A	Residential Single-Family	1.00	\$75.22
024-370-036	08A	Exempt	-	\$0.00
024-370-037	08A	Residential Single-Family	1.00	\$75.22
024-370-038	08A	Residential Single-Family	1.00	\$75.22
024-370-039	08A	Residential Single-Family	1.00	\$75.22
024-370-040	08A	Residential Single-Family	1.00	\$75.22
024-370-041	08A	Residential Single-Family	1.00	\$75.22
024-370-042	08A	Exempt	-	\$0.00
024-370-043	08A	Exempt	-	\$0.00



Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2024/2025 Assessment
024-380-001	08A	Exempt		\$0.00
024-380-002	08A	Residential Single-Family	1.00	\$75.22
024-380-003	08A	Residential Single-Family	1.00	\$75.22
024-380-004	08A	Residential Single-Family	1.00	\$75.22
024-380-005	08A	Residential Single-Family	1.00	\$75.22
024-380-006	08A	Residential Single-Family	1.00	\$75.22
024-380-007	08A	Residential Single-Family	1.00	\$75.22
024-380-008	08A	Residential Vacant Lot	1.00	\$75.22
024-380-009	08A	Residential Single-Family	1.00	\$75.22
024-380-010	08A	Residential Single-Family	1.00	\$75.22
024-380-011	08A	Residential Single-Family	1.00	\$75.22
024-380-012	08A	Residential Single-Family	1.00	\$75.22
024-380-013	08A	Residential Single-Family	1.00	\$75.22
024-380-014	08A	Residential Single-Family	1.00	\$75.22
024-380-015	08A	Residential Single-Family	1.00	\$75.22
024-380-016	08A	Residential Single-Family	1.00	\$75.22
024-380-017	08A	Residential Single-Family	1.00	\$75.22
024-380-018	08A	Residential Single-Family	1.00	\$75.22
024-380-019	08A	Residential Single-Family	1.00	\$75.22
024-380-020	08A	Residential Single-Family	1.00	\$75.22
024-380-021	08A	Residential Single-Family	1.00	\$75.22
024-380-022	08A	Residential Single-Family	1.00	\$75.22
024-380-023	08A	Residential Single-Family	1.00	\$75.22
024-380-024	08A	Residential Single-Family	1.00	\$75.22
024-380-025	08A	Residential Single-Family	1.00	\$75.22
024-380-026	08A	Residential Single-Family	1.00	\$75.22
024-380-027	08A	Residential Single-Family	1.00	\$75.22
024-380-028	08A	Residential Single-Family	1.00	\$75.22
024-380-029	08A	Exempt	-	\$0.00
024-380-030	08A	Residential Single-Family	1.00	\$75.22
024-380-031	08A	Residential Single-Family	1.00	\$75.22
024-380-032	08A	Residential Single-Family	1.00	\$75.22
024-380-033	08A	Residential Single-Family	1.00	\$75.22
024-380-034	08A	Residential Single-Family	1.00	\$75.22
024-380-035	08A	Residential Single-Family	1.00	\$75.22
024-380-036	A80	Residential Single-Family	1.00	\$75.22
024-380-037	08A	Residential Single-Family	1.00	\$75.22



Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2024/2025 Assessment
024-380-038	A80	Residential Single-Family	1.00	\$75.22
024-380-039	08A	Residential Single-Family	1.00	\$75.22
024-380-040	08A	Residential Single-Family	1.00	\$75.22
024-380-041	08A	Residential Single-Family	1.00	\$75.22
024-380-042	08A	Residential Single-Family	1.00	\$75.22
024-380-043	08A	Residential Single-Family	1.00	\$75.22
024-380-044	08A	Residential Single-Family	1.00	\$75.22
024-380-045	08A	Residential Single-Family	1.00	\$75.22
024-380-046	08A	Residential Single-Family	1.00	\$75.22
024-380-047	08A	Residential Single-Family	1.00	\$75.22
024-380-048	08A	Exempt	-	\$0.00
Totals			132.00	\$9,929.04

#### **Zone 08B Assessment Roll**

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2024/2025 Assessment
024-350-001	08B	Residential Single-Family	1.00	\$148.06
024-350-002	08B	Residential Single-Family	1.00	\$148.06
024-350-003	08B	Residential Single-Family	1.00	\$148.06
024-350-004	08B	Residential Single-Family	1.00	\$148.06
024-350-005	08B	Residential Single-Family	1.00	\$148.06
024-350-006	08B	Residential Single-Family	1.00	\$148.06
024-350-007	08B	Residential Single-Family	1.00	\$148.06
024-350-008	08B	Residential Single-Family	1.00	\$148.06
024-350-009	08B	Residential Single-Family	1.00	\$148.06
024-350-010	08B	Residential Single-Family	1.00	\$148.06
024-350-011	08B	Residential Single-Family	1.00	\$148.06
024-350-012	08B	Residential Single-Family	1.00	\$148.06
024-350-013	08B	Residential Single-Family	1.00	\$148.06
024-350-014	08B	Residential Single-Family	1.00	\$148.06
024-350-015	08B	Residential Single-Family	1.00	\$148.06
024-350-016	08B	Residential Single-Family	1.00	\$148.06
024-350-017	08B	Residential Single-Family	1.00	\$148.06
024-350-018	08B	Residential Single-Family	1.00	\$148.06



Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2024/2025 Assessment
024-350-019	08B	Residential Single-Family	1.00	\$148.06
024-350-020	08B	Residential Single-Family	1.00	\$148.06
024-350-021	08B	Residential Single-Family	1.00	\$148.06
024-350-022	08B	Residential Single-Family	1.00	\$148.06
024-350-023	08B	Residential Single-Family	1.00	\$148.06
024-350-024	08B	Residential Single-Family	1.00	\$148.06
024-350-025	08B	Residential Single-Family	1.00	\$148.06
024-350-026	08B	Residential Single-Family	1.00	\$148.06
024-350-027	08B	Residential Single-Family	1.00	\$148.06
024-350-029	08B	Residential Single-Family	1.00	\$148.06
024-350-030	08B	Residential Single-Family	1.00	\$148.06
024-350-031	08B	Residential Single-Family	1.00	\$148.06
024-350-032	08B	Residential Single-Family	1.00	\$148.06
024-350-033	08B	Residential Single-Family	1.00	\$148.06
024-350-034	08B	Residential Single-Family	1.00	\$148.06
024-360-002	08B	Residential Single-Family	1.00	\$148.06
024-360-003	08B	Residential Single-Family	1.00	\$148.06
024-360-004	08B	Residential Single-Family	1.00	\$148.06
024-360-005	08B	Residential Single-Family	1.00	\$148.06
024-360-006	08B	Residential Single-Family	1.00	\$148.06
024-360-007	08B	Residential Single-Family	1.00	\$148.06
024-360-008	08B	Residential Single-Family	1.00	\$148.06
024-360-009	08B	Residential Single-Family	1.00	\$148.06
024-360-010	08B	Residential Single-Family	1.00	\$148.06
024-360-011	08B	Residential Single-Family	1.00	\$148.06
024-360-012	08B	Residential Single-Family	1.00	\$148.06
024-360-013	08B	Residential Single-Family	1.00	\$148.06
024-360-014	08B	Residential Single-Family	1.00	\$148.06
024-360-017	08B	Residential Single-Family	1.00	\$148.06
024-360-018	08B	Residential Single-Family	1.00	\$148.06
024-360-019	08B	Residential Single-Family	1.00	\$148.06
024-360-020	08B	Residential Single-Family	1.00	\$148.06
024-360-021	08B	Residential Single-Family	1.00	\$148.06
024-360-024	08B	Residential Single-Family	1.00	\$148.06
024-360-025	08B	Residential Single-Family	1.00	\$148.06
024-360-026	08B	Residential Single-Family	1.00	\$148.06
024-360-027	08B	Residential Single-Family	1.00	\$148.06



Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2024/2025 Assessment
024-360-028	08B	Residential Single-Family	1.00	\$148.06
024-360-029	08B	Residential Single-Family	1.00	\$148.06
024-360-030	08B	Residential Single-Family	1.00	\$148.06
024-360-031	08B	Residential Single-Family	1.00	\$148.06
024-360-032	08B	Residential Single-Family	1.00	\$148.06
024-360-033	08B	Residential Single-Family	1.00	\$148.06
024-360-034	08B	Residential Single-Family	1.00	\$148.06
024-360-036	08B	Residential Single-Family	1.00	\$148.06
024-410-001	08B	Residential Single-Family	1.00	\$148.06
024-410-002	08B	Residential Single-Family	1.00	\$148.06
024-410-003	08B	Residential Single-Family	1.00	\$148.06
024-410-004	08B	Residential Single-Family	1.00	\$148.06
024-410-005	08B	Residential Single-Family	1.00	\$148.06
024-410-006	08B	Residential Single-Family	1.00	\$148.06
024-410-007	08B	Residential Single-Family	1.00	\$148.06
024-410-008	08B	Residential Single-Family	1.00	\$148.06
024-410-009	08B	Residential Single-Family	1.00	\$148.06
024-410-010	08B	Residential Single-Family	1.00	\$148.06
024-410-011	08B	Residential Single-Family	1.00	\$148.06
024-410-012	08B	Residential Single-Family	1.00	\$148.06
024-410-013	08B	Residential Single-Family	1.00	\$148.06
024-410-014	08B	Residential Single-Family	1.00	\$148.06
024-410-015	08B	Residential Single-Family	1.00	\$148.06
024-410-016	08B	Residential Single-Family	1.00	\$148.06
024-410-017	08B	Residential Single-Family	1.00	\$148.06
024-410-018	08B	Residential Single-Family	1.00	\$148.06
024-410-019	08B	Residential Single-Family	1.00	\$148.06
024-410-020	08B	Residential Vacant Lot	1.00	\$148.06
024-410-021	08B	Residential Single-Family	1.00	\$148.06
024-410-022	08B	Residential Single-Family	1.00	\$148.06
024-410-023	08B	Residential Single-Family	1.00	\$148.06
024-410-024	08B	Residential Single-Family	1.00	\$148.06
024-410-025	08B	Residential Single-Family	1.00	\$148.06
024-410-026	08B	Residential Single-Family	1.00	\$148.06
024-410-027	08B	Residential Single-Family	1.00	\$148.06
024-410-028	08B	Residential Single-Family	1.00	\$148.06
024-410-029	08B	Residential Single-Family	1.00	\$148.06



Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2024/2025 Assessment
024-410-030	08B	Residential Single-Family	1.00	\$148.06
024-410-031	08B	Residential Vacant Lot	1.00	\$148.06
024-410-032	08B	Residential Vacant Lot	1.00	\$148.06
024-420-001	08B	Residential Single-Family	1.00	\$148.06
024-420-002	08B	Residential Single-Family	1.00	\$148.06
024-420-003	08B	Residential Single-Family	1.00	\$148.06
024-420-004	08B	Residential Single-Family	1.00	\$148.06
024-420-005	08B	Residential Single-Family	1.00	\$148.06
024-420-006	08B	Residential Single-Family	1.00	\$148.06
024-420-007	08B	Residential Single-Family	1.00	\$148.06
024-420-008	08B	Residential Single-Family	1.00	\$148.06
024-420-009	08B	Residential Single-Family	1.00	\$148.06
024-420-010	08B	Residential Single-Family	1.00	\$148.06
024-420-011	08B	Residential Single-Family	1.00	\$148.06
024-420-012	08B	Residential Single-Family	1.00	\$148.06
024-420-013	08B	Residential Single-Family	1.00	\$148.06
024-420-014	08B	Residential Single-Family	1.00	\$148.06
024-420-015	08B	Residential Single-Family	1.00	\$148.06
024-420-016	08B	Residential Single-Family	1.00	\$148.06
024-420-017	08B	Residential Single-Family	1.00	\$148.06
024-420-018	08B	Residential Single-Family	1.00	\$148.06
024-420-019	08B	Residential Single-Family	1.00	\$148.06
024-420-020	08B	Residential Single-Family	1.00	\$148.06
024-420-021	08B	Residential Single-Family	1.00	\$148.06
024-420-022	08B	Residential Single-Family	1.00	\$148.06
024-420-023	08B	Residential Single-Family	1.00	\$148.06
024-420-024	08B	Residential Single-Family	1.00	\$148.06
024-420-025	08B	Residential Single-Family	1.00	\$148.06
024-420-026	08B	Residential Single-Family	1.00	\$148.06
024-420-027	08B	Residential Single-Family	1.00	\$148.06
024-420-028	08B	Residential Single-Family	1.00	\$148.06
024-420-029	08B	Residential Single-Family	1.00	\$148.06
024-420-030	08B	Residential Single-Family	1.00	\$148.06
024-420-031	08B	Residential Single-Family	1.00	\$148.06
024-420-032	08B	Residential Single-Family	1.00	\$148.06
024-420-033	08B	Residential Single-Family	1.00	\$148.06
024-420-034	08B	Residential Single-Family	1.00	\$148.06



Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2024/2025 Assessment
024-420-035	08B	Residential Single-Family	1.00	\$148.06
024-420-036	08B	Residential Single-Family	1.00	\$148.06
024-420-037	08B	Residential Single-Family	1.00	\$148.06
024-420-038	08B	Residential Single-Family	1.00	\$148.06
024-420-039	08B	Residential Single-Family	1.00	\$148.06
024-420-040	08B	Residential Single-Family	1.00	\$148.06
024-420-041	08B	Residential Single-Family	1.00	\$148.06
024-420-042	08B	Residential Single-Family	1.00	\$148.06
024-420-043	08B	Residential Single-Family	1.00	\$148.06
024-420-044	08B	Residential Single-Family	1.00	\$148.06
024-420-045	08B	Residential Single-Family	1.00	\$148.06
024-420-046	08B	Exempt	-	\$0.00
Totals			140.00	\$20,728.40

### **Zone 09 Assessment Roll**

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-080-053	09	Residential Single-Family	1.00	\$46.62
021-080-054	09	Residential Single-Family	1.00	\$46.62
021-080-055	09	Residential Single-Family	1.00	\$46.62
021-080-056	09	Residential Single-Family	1.00	\$46.62
021-080-057	09	Residential Single-Family	1.00	\$46.62
021-080-058	09	Residential Single-Family	1.00	\$46.62
021-080-059	09	Residential Single-Family	1.00	\$46.62
021-080-060	09	Residential Single-Family	1.00	\$46.62
021-080-061	09	Residential Single-Family	1.00	\$46.62
021-080-062	09	Residential Single-Family	1.00	\$46.62
021-080-063	09	Residential Single-Family	1.00	\$46.62
021-080-064	09	Residential Single-Family	1.00	\$46.62
021-080-065	09	Residential Single-Family	1.00	\$46.62
021-080-066	09	Residential Single-Family	1.00	\$46.62
021-080-067	09	Residential Single-Family	1.00	\$46.62
021-080-068	09	Residential Single-Family	1.00	\$46.62
021-080-069	09	Residential Single-Family	1.00	\$46.62
021-080-070	09	Exempt	-	\$0.00



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-080-071	09	Residential Single-Family	1.00	\$46.62
021-080-072	09	Residential Single-Family	1.00	\$46.62
021-080-073	09	Residential Single-Family	1.00	\$46.62
021-080-074	09	Residential Single-Family	1.00	\$46.62
021-080-075	09	Residential Single-Family	1.00	\$46.62
021-080-076	09	Residential Single-Family	1.00	\$46.62
021-080-077	09	Residential Single-Family	1.00	\$46.62
021-080-078	09	Residential Single-Family	1.00	\$46.62
021-080-079	09	Residential Single-Family	1.00	\$46.62
021-080-080	09	Residential Single-Family	1.00	\$46.62
021-080-081	09	Residential Single-Family	1.00	\$46.62
021-080-082	09	Residential Single-Family	1.00	\$46.62
021-080-083	09	Residential Single-Family	1.00	\$46.62
021-080-084	09	Residential Single-Family	1.00	\$46.62
021-080-085	09	Residential Single-Family	1.00	\$46.62
021-080-086	09	Residential Single-Family	1.00	\$46.62
021-080-087	09	Residential Single-Family	1.00	\$46.62
021-080-088	09	Residential Single-Family	1.00	\$46.62
021-080-089	09	Residential Single-Family	1.00	\$46.62
021-080-090	09	Residential Single-Family	1.00	\$46.62
021-080-091	09	Residential Single-Family	1.00	\$46.62
021-080-092	09	Residential Single-Family	1.00	\$46.62
021-170-001	09	Residential Single-Family	1.00	\$46.62
021-170-002	09	Residential Single-Family	1.00	\$46.62
021-170-003	09	Residential Single-Family	1.00	\$46.62
021-170-004	09	Residential Single-Family	1.00	\$46.62
021-170-005	09	Residential Single-Family	1.00	\$46.62
021-170-006	09	Residential Single-Family	1.00	\$46.62
021-170-007	09	Residential Single-Family	1.00	\$46.62
021-170-008	09	Residential Single-Family	1.00	\$46.62
021-170-009	09	Residential Single-Family	1.00	\$46.62
021-170-010	09	Residential Single-Family	1.00	\$46.62
021-170-011	09	Residential Single-Family	1.00	\$46.62
021-170-012	09	Residential Single-Family	1.00	\$46.62
021-170-013	09	Residential Single-Family	1.00	\$46.62
021-170-014	09	Residential Single-Family	1.00	\$46.62
021-170-015	09	Residential Single-Family	1.00	\$46.62
021-170-016	09	Exempt	-	\$0.00
021-170-034	09	Residential Single-Family	1.00	\$46.62



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-170-035	09	Residential Single-Family	1.00	\$46.62
021-170-036	09	Residential Single-Family	1.00	\$46.62
021-170-037	09	Residential Single-Family	1.00	\$46.62
021-170-038	09	Residential Single-Family	1.00	\$46.62
021-170-039	09	Residential Single-Family	1.00	\$46.62
021-170-040	09	Residential Single-Family	1.00	\$46.62
021-170-041	09	Residential Single-Family	1.00	\$46.62
021-170-042	09	Residential Single-Family	1.00	\$46.62
021-170-043	09	Residential Single-Family	1.00	\$46.62
021-170-044	09	Residential Single-Family	1.00	\$46.62
021-170-045	09	Residential Single-Family	1.00	\$46.62
021-170-046	09	Residential Single-Family	1.00	\$46.62
021-170-047	09	Residential Single-Family	1.00	\$46.62
021-170-048	09	Residential Single-Family	1.00	\$46.62
021-170-049	09	Residential Single-Family	1.00	\$46.62
021-170-050	09	Residential Single-Family	1.00	\$46.62
021-170-051	09	Exempt	-	\$0.00
021-680-001	09	Residential Single-Family	1.00	\$46.62
021-680-002	09	Residential Single-Family	1.00	\$46.62
021-680-003	09	Residential Single-Family	1.00	\$46.62
021-680-004	09	Residential Single-Family	1.00	\$46.62
021-680-006	09	Residential Single-Family	1.00	\$46.62
021-680-007	09	Residential Single-Family	1.00	\$46.62
021-680-008	09	Residential Single-Family	1.00	\$46.62
021-680-009	09	Residential Single-Family	1.00	\$46.62
021-680-010	09	Residential Single-Family	1.00	\$46.62
021-680-011	09	Residential Single-Family	1.00	\$46.62
021-680-012	09	Residential Single-Family	1.00	\$46.62
021-680-013	09	Residential Single-Family	1.00	\$46.62
021-680-014	09	Residential Single-Family	1.00	\$46.62
021-680-015	09	Residential Single-Family	1.00	\$46.62
021-680-016	09	Residential Single-Family	1.00	\$46.62
021-680-017	09	Residential Single-Family	1.00	\$46.62
021-680-018	09	Residential Single-Family	1.00	\$46.62
021-680-019	09	Residential Single-Family	1.00	\$46.62
021-680-020	09	Residential Single-Family	1.00	\$46.62
021-680-021	09	Residential Single-Family	1.00	\$46.62
021-680-022	09	Residential Single-Family	1.00	\$46.62
021-680-023	09	Residential Single-Family	1.00	\$46.62



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-680-024	09	Residential Single-Family	1.00	\$46.62
021-680-025	09	Residential Single-Family	1.00	\$46.62
021-680-026	09	Residential Single-Family	1.00	\$46.62
021-680-027	09	Residential Single-Family	1.00	\$46.62
021-680-028	09	Residential Single-Family	1.00	\$46.62
021-680-029	09	Residential Single-Family	1.00	\$46.62
021-680-030	09	Residential Single-Family	1.00	\$46.62
021-680-031	09	Residential Single-Family	1.00	\$46.62
021-680-032	09	Residential Single-Family	1.00	\$46.62
021-680-033	09	Residential Single-Family	1.00	\$46.62
021-680-034	09	Exempt	-	\$0.00
021-680-035	09	Residential Single-Family	1.00	\$46.62
021-680-036	09	Residential Single-Family	1.00	\$46.62
021-680-037	09	Residential Single-Family	1.00	\$46.62
021-680-038	09	Residential Single-Family	1.00	\$46.62
021-680-039	09	Residential Single-Family	1.00	\$46.62
021-680-040	09	Residential Single-Family	1.00	\$46.62
021-680-041	09	Residential Single-Family	1.00	\$46.62
021-680-042	09	Residential Single-Family	1.00	\$46.62
021-680-043	09	Residential Single-Family	1.00	\$46.62
021-680-044	09	Residential Single-Family	1.00	\$46.62
021-680-045	09	Residential Single-Family	1.00	\$46.62
021-680-046	09	Residential Single-Family	1.00	\$46.62
021-680-047	09	Residential Single-Family	1.00	\$46.62
021-680-048	09	Residential Single-Family	1.00	\$46.62
021-680-049	09	Residential Single-Family	1.00	\$46.62
021-680-050	09	Residential Single-Family	1.00	\$46.62
021-680-051	09	Residential Single-Family	1.00	\$46.62
021-680-052	09	Residential Single-Family	1.00	\$46.62
021-680-053	09	Residential Single-Family	1.00	\$46.62
021-680-054	09	Residential Single-Family	1.00	\$46.62
021-680-055	09	Residential Single-Family	1.00	\$46.62
021-680-056	09	Residential Single-Family	1.00	\$46.62
021-680-057	09	Residential Single-Family	1.00	\$46.62
021-680-058	09	Residential Single-Family	1.00	\$46.62
021-680-059	09	Residential Single-Family	1.00	\$46.62
021-680-060	09	Residential Single-Family	1.00	\$46.62
021-680-061	09	Residential Single-Family	1.00	\$46.62
021-680-062	09	Residential Single-Family	1.00	\$46.62



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-680-063	09	Residential Single-Family	1.00	\$46.62
021-680-064	09	Residential Single-Family	1.00	\$46.62
021-680-065	09	Residential Single-Family	1.00	\$46.62
021-680-066	09	Exempt	-	\$0.00
Totals			134.00	\$6,247.08

### **Zone 10 Assessment Roll**

Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
023-440-001	10	Residential Single-Family	1.00	\$125.76
023-440-002	10	Residential Single-Family	1.00	\$125.76
023-440-003	10	Residential Single-Family	1.00	\$125.76
023-440-004	10	Residential Single-Family	1.00	\$125.76
023-440-005	10	Residential Single-Family	1.00	\$125.76
023-440-006	10	Residential Single-Family	1.00	\$125.76
023-440-007	10	Residential Single-Family	1.00	\$125.76
023-440-008	10	Residential Single-Family	1.00	\$125.76
023-440-009	10	Residential Single-Family	1.00	\$125.76
023-440-010	10	Residential Single-Family	1.00	\$125.76
023-440-011	10	Residential Single-Family	1.00	\$125.76
023-440-012	10	Residential Single-Family	1.00	\$125.76
023-440-013	10	Residential Single-Family	1.00	\$125.76
023-440-014	10	Residential Single-Family	1.00	\$125.76
023-440-015	10	Residential Single-Family	1.00	\$125.76
023-440-018	10	Residential Single-Family	1.00	\$125.76
023-440-019	10	Residential Single-Family	1.00	\$125.76
023-440-020	10	Residential Single-Family	1.00	\$125.76
023-440-021	10	Residential Single-Family	1.00	\$125.76
023-440-022	10	Residential Single-Family	1.00	\$125.76
023-440-023	10	Residential Single-Family	1.00	\$125.76
023-440-024	10	Residential Single-Family	1.00	\$125.76
023-440-025	10	Residential Single-Family	1.00	\$125.76
023-440-026	10	Residential Single-Family	1.00	\$125.76
023-440-027	10	Residential Single-Family	1.00	\$125.76
023-440-028	10	Residential Single-Family	1.00	\$125.76
023-440-029	10	Residential Single-Family	1.00	\$125.76
023-440-030	10	Residential Single-Family	1.00	\$125.76



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
023-440-031	10	Residential Single-Family	1.00	\$125.76
023-440-032	10	Residential Single-Family	1.00	\$125.76
023-440-033	10	Residential Single-Family	1.00	\$125.76
023-440-034	10	Residential Single-Family	1.00	\$125.76
023-440-035	10	Residential Single-Family	1.00	\$125.76
023-440-036	10	Residential Single-Family	1.00	\$125.76
023-440-037	10	Residential Single-Family	1.00	\$125.76
023-440-038	10	Residential Single-Family	1.00	\$125.76
023-440-039	10	Residential Single-Family	1.00	\$125.76
023-440-040	10	Residential Single-Family	1.00	\$125.76
023-440-041	10	Residential Single-Family	1.00	\$125.76
023-440-042	10	Residential Single-Family	1.00	\$125.76
023-440-043	10	Residential Single-Family	1.00	\$125.76
023-440-044	10	Exempt	-	\$0.00
023-440-045	10	Residential Single-Family	1.00	\$125.76
023-440-046	10	Residential Single-Family	1.00	\$125.76
023-440-047	10	Residential Single-Family	1.00	\$125.76
023-440-048	10	Residential Single-Family	1.00	\$125.76
023-440-049	10	Residential Single-Family	1.00	\$125.76
023-440-050	10	Residential Single-Family	1.00	\$125.76
023-440-051	10	Residential Single-Family	1.00	\$125.76
023-440-052	10	Residential Single-Family	1.00	\$125.76
023-440-053	10	Residential Single-Family	1.00	\$125.76
023-440-054	10	Residential Single-Family	1.00	\$125.76
023-440-055	10	Residential Single-Family	1.00	\$125.76
023-440-056	10	Exempt	-	\$0.00
023-440-057	10	Exempt	-	\$0.00
023-440-058	10	Exempt	-	\$0.00
023-440-059	10	Residential Single-Family	1.00	\$125.76
023-440-060	10	Residential Single-Family	1.00	\$125.76
023-550-001	10	Residential Single-Family	1.00	\$125.76
023-550-002	10	Residential Single-Family	1.00	\$125.76
023-550-003	10	Residential Single-Family	1.00	\$125.76
023-550-004	10	Residential Single-Family	1.00	\$125.76
023-550-005	10	Residential Single-Family	1.00	\$125.76
023-550-006	10	Residential Single-Family	1.00	\$125.76
023-550-007	10	Residential Single-Family	1.00	\$125.76
023-550-008	10	Residential Single-Family	1.00	\$125.76
023-550-009	10	Residential Single-Family	1.00	\$125.76
023-550-010	10	Residential Single-Family	1.00	\$125.76
020 000 010	10	. toolaonilai oiligio i aniliy	1.00	Ψ120.70



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
023-550-011	10	Residential Single-Family	1.00	\$125.76
023-550-012	10	Residential Single-Family	1.00	\$125.76
023-550-013	10	Residential Single-Family	1.00	\$125.76
023-550-014	10	Residential Single-Family	1.00	\$125.76
023-550-015	10	Residential Single-Family	1.00	\$125.76
023-550-016	10	Residential Single-Family	1.00	\$125.76
023-550-017	10	Residential Single-Family	1.00	\$125.76
023-550-018	10	Residential Single-Family	1.00	\$125.76
023-550-019	10	Residential Single-Family	1.00	\$125.76
023-550-020	10	Residential Single-Family	1.00	\$125.76
023-550-021	10	Residential Single-Family	1.00	\$125.76
023-550-022	10	Residential Single-Family	1.00	\$125.76
023-550-023	10	Residential Single-Family	1.00	\$125.76
023-550-024	10	Residential Single-Family	1.00	\$125.76
023-550-025	10	Residential Single-Family	1.00	\$125.76
023-550-026	10	Residential Single-Family	1.00	\$125.76
023-550-027	10	Residential Single-Family	1.00	\$125.76
023-550-028	10	Residential Single-Family	1.00	\$125.76
023-550-029	10	Residential Single-Family	1.00	\$125.76
023-550-030	10	Residential Single-Family	1.00	\$125.76
023-550-031	10	Residential Single-Family	1.00	\$125.76
023-550-032	10	Residential Single-Family	1.00	\$125.76
023-550-033	10	Residential Single-Family	1.00	\$125.76
023-550-034	10	Exempt	-	\$0.00
023-550-035	10	Residential Single-Family	1.00	\$125.76
023-550-036	10	Residential Single-Family	1.00	\$125.76
023-550-037	10	Residential Single-Family	1.00	\$125.76
023-550-038	10	Residential Single-Family	1.00	\$125.76
023-550-039	10	Residential Single-Family	1.00	\$125.76
023-550-040	10	Residential Single-Family	1.00	\$125.76
023-550-041	10	Residential Single-Family	1.00	\$125.76
023-550-042	10	Residential Single-Family	1.00	\$125.76
023-550-043	10	Residential Single-Family	1.00	\$125.76
023-550-044	10	Residential Single-Family	1.00	\$125.76
023-550-045	10	Residential Single-Family	1.00	\$125.76
023-550-046	10	Residential Single-Family	1.00	\$125.76
023-550-047	10	Residential Single-Family	1.00	\$125.76
023-550-048	10	Residential Single-Family	1.00	\$125.76
023-550-049	10	Residential Single-Family	1.00	\$125.76
023-550-050	10	Residential Single-Family	1.00	\$125.76



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
023-550-051	10	Residential Single-Family	1.00	\$125.76
023-550-052	10	Residential Single-Family	1.00	\$125.76
023-550-053	10	Residential Single-Family	1.00	\$125.76
023-550-054	10	Residential Single-Family	1.00	\$125.76
023-550-055	10	Residential Single-Family	1.00	\$125.76
023-550-056	10	Residential Single-Family	1.00	\$125.76
023-550-057	10	Residential Single-Family	1.00	\$125.76
023-550-058	10	Residential Single-Family	1.00	\$125.76
023-550-059	10	Residential Single-Family	1.00	\$125.76
023-550-060	10	Residential Single-Family	1.00	\$125.76
023-550-061	10	Residential Single-Family	1.00	\$125.76
023-550-062	10	Residential Single-Family	1.00	\$125.76
023-560-001	10	Residential Single-Family	1.00	\$125.76
023-560-002	10	Residential Single-Family	1.00	\$125.76
023-560-003	10	Residential Single-Family	1.00	\$125.76
023-560-004	10	Residential Single-Family	1.00	\$125.76
023-560-005	10	Exempt	-	\$0.00
023-560-006	10	Exempt	-	\$0.00
023-560-007	10	Residential Single-Family	1.00	\$125.76
023-560-008	10	Residential Single-Family	1.00	\$125.76
023-560-009	10	Residential Single-Family	1.00	\$125.76
023-560-010	10	Residential Single-Family	1.00	\$125.76
023-560-011	10	Residential Single-Family	1.00	\$125.76
023-560-012	10	Residential Single-Family	1.00	\$125.76
023-560-013	10	Residential Single-Family	1.00	\$125.76
023-560-014	10	Residential Single-Family	1.00	\$125.76
023-560-015	10	Residential Single-Family	1.00	\$125.76
023-560-016	10	Residential Single-Family	1.00	\$125.76
023-560-017	10	Residential Single-Family	1.00	\$125.76
023-560-018	10	Residential Single-Family	1.00	\$125.76
023-560-019	10	Residential Single-Family	1.00	\$125.76
023-560-020	10	Residential Single-Family	1.00	\$125.76
023-560-021	10	Residential Single-Family	1.00	\$125.76
023-560-022	10	Residential Single-Family	1.00	\$125.76
023-560-024	10	Exempt	-	\$0.00
023-560-025	10	Residential Single-Family	1.00	\$125.76
023-560-026	10	Residential Single-Family	1.00	\$125.76
023-560-027	10	Residential Single-Family	1.00	\$125.76
023-560-028	10	Residential Single-Family	1.00	\$125.76
023-560-029	10	Residential Single-Family	1.00	\$125.76



Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-560-030	10	Residential Single-Family	1.00	\$125.76
023-560-031	10	Residential Single-Family	1.00	\$125.76
023-560-032	10	Residential Single-Family	1.00	\$125.76
023-560-033	10	Residential Single-Family	1.00	\$125.76
023-560-034	10	Residential Single-Family	1.00	\$125.76
023-560-035	10	Residential Single-Family	1.00	\$125.76
023-560-036	10	Residential Single-Family	1.00	\$125.76
023-560-037	10	Residential Single-Family	1.00	\$125.76
023-560-038	10	Residential Single-Family	1.00	\$125.76
023-560-039	10	Residential Single-Family	1.00	\$125.76
023-560-040	10	Residential Single-Family	1.00	\$125.76
Totals			151.00	\$18,989.76

#### **Zone 11 Assessment Roll**

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-160-001	11	Residential Single-Family	1.00	\$53.32
023-160-002	11	Residential Single-Family	1.00	\$53.32
023-160-003	11	Residential Single-Family	1.00	\$53.32
023-160-004	11	Residential Single-Family	1.00	\$53.32
023-160-005	11	Residential Single-Family	1.00	\$53.32
023-160-006	11	Residential Single-Family	1.00	\$53.32
023-160-007	11	Residential Single-Family	1.00	\$53.32
023-160-008	11	Residential Single-Family	1.00	\$53.32
023-160-009	11	Residential Single-Family	1.00	\$53.32
023-160-010	11	Residential Single-Family	1.00	\$53.32
023-160-011	11	Exempt	-	\$0.00
023-160-012	11	Residential Single-Family	1.00	\$53.32
023-160-013	11	Residential Single-Family	1.00	\$53.32
023-160-014	11	Residential Single-Family	1.00	\$53.32
023-160-015	11	Exempt	-	\$0.00
023-160-016	11	Residential Single-Family	1.00	\$53.32
023-160-017	11	Residential Single-Family	1.00	\$53.32
023-160-018	11	Residential Single-Family	1.00	\$53.32
023-160-019	11	Residential Single-Family	1.00	\$53.32
023-160-020	11	Residential Single-Family	1.00	\$53.32
023-160-021	11	Residential Single-Family	1.00	\$53.32

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Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
023-160-022	11	Residential Single-Family	1.00	\$53.32
023-160-023	11	Residential Single-Family	1.00	\$53.32
023-160-024	11	Residential Single-Family	1.00	\$53.32
023-160-025	11	Residential Single-Family	1.00	\$53.32
023-160-026	11	Residential Single-Family	1.00	\$53.32
023-160-027	11	Residential Single-Family	1.00	\$53.32
023-160-028	11	Residential Single-Family	1.00	\$53.32
023-160-029	11	Residential Single-Family	1.00	\$53.32
023-160-030	11	Residential Single-Family	1.00	\$53.32
023-160-031	11	Residential Single-Family	1.00	\$53.32
023-160-032	11	Residential Single-Family	1.00	\$53.32
023-160-033	11	Residential Single-Family	1.00	\$53.32
023-160-034	11	Residential Single-Family	1.00	\$53.32
023-160-035	11	Residential Single-Family	1.00	\$53.32
023-160-036	11	Residential Single-Family	1.00	\$53.32
023-160-037	11	Residential Single-Family	1.00	\$53.32
023-160-038	11	Residential Single-Family	1.00	\$53.32
Totals			36.00	\$1,919.52

#### **Zone 12 Assessment Roll**

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2024/2025 Assessment
021-690-001	12	Exempt	-	\$0.00
021-690-002	12	Residential Single-Family	1.00	\$79.76
021-690-003	12	Residential Single-Family	1.00	\$79.76
021-690-004	12	Residential Single-Family	1.00	\$79.76
021-690-005	12	Residential Single-Family	1.00	\$79.76
021-690-006	12	Residential Single-Family	1.00	\$79.76
021-690-007	12	Residential Single-Family	1.00	\$79.76
021-690-008	12	Residential Single-Family	1.00	\$79.76
021-690-009	12	Residential Single-Family	1.00	\$79.76
021-690-010	12	Residential Single-Family	1.00	\$79.76
021-690-011	12	Residential Single-Family	1.00	\$79.76
021-690-012	12	Residential Single-Family	1.00	\$79.76
021-690-013	12	Residential Single-Family	1.00	\$79.76
021-690-014	12	Residential Single-Family	1.00	\$79.76
021-690-015	12	Residential Single-Family	1.00	\$79.76

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Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
021-690-016	12	Residential Single-Family	1.00	\$79.76
021-690-017	12	Residential Single-Family	1.00	\$79.76
021-690-018	12	Residential Single-Family	1.00	\$79.76
021-690-019	12	Residential Single-Family	1.00	\$79.76
021-690-020	12	Residential Single-Family	1.00	\$79.76
021-690-021	12	Residential Single-Family	1.00	\$79.76
021-690-022	12	Residential Single-Family	1.00	\$79.76
021-690-023	12	Residential Single-Family	1.00	\$79.76
021-690-024	12	Residential Single-Family	1.00	\$79.76
021-690-025	12	Residential Single-Family	1.00	\$79.76
021-690-026	12	Residential Single-Family	1.00	\$79.76
021-690-027	12	Exempt	-	\$0.00
021-690-028	12	Exempt	-	\$0.00
021-690-029	12	Residential Single-Family	1.00	\$79.76
021-690-030	12	Residential Single-Family	1.00	\$79.76
021-690-031	12	Residential Single-Family	1.00	\$79.76
021-690-032	12	Residential Single-Family	1.00	\$79.76
021-690-033	12	Residential Single-Family	1.00	\$79.76
021-690-034	12	Residential Single-Family	1.00	\$79.76
021-690-035	12	Residential Single-Family	1.00	\$79.76
021-690-036	12	Residential Single-Family	1.00	\$79.76
021-690-037	12	Residential Single-Family	1.00	\$79.76
021-690-038	12	Residential Single-Family	1.00	\$79.76
021-690-039	12	Residential Single-Family	1.00	\$79.76
021-690-040	12	Residential Single-Family	1.00	\$79.76
021-690-041	12	Residential Single-Family	1.00	\$79.76
021-690-042	12	Residential Single-Family	1.00	\$79.76
021-690-043	12	Residential Single-Family	1.00	\$79.76
021-690-044	12	Residential Single-Family	1.00	\$79.76
021-690-045	12	Residential Single-Family	1.00	\$79.76
021-690-046	12	Residential Single-Family	1.00	\$79.76
021-690-047	12	Residential Single-Family	1.00	\$79.76
021-690-048	12	Residential Single-Family	1.00	\$79.76
021-690-049	12	Residential Single-Family	1.00	\$79.76
021-690-050	12	Residential Single-Family	1.00	\$79.76
021-690-051	12	Residential Single-Family	1.00	\$79.76
021-690-052	12	Residential Single-Family	1.00	\$79.76
021-690-053	12	Residential Single-Family	1.00	\$79.76
021-700-001	12	Residential Single-Family	1.00	\$79.76
021-700-002	12	Residential Single-Family	1.00	\$79.76



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
021-700-003	12	Residential Single-Family	1.00	\$79.76
021-700-004	12	Residential Single-Family	1.00	\$79.76
021-700-005	12	Residential Single-Family	1.00	\$79.76
021-700-006	12	Residential Single-Family	1.00	\$79.76
021-700-007	12	Residential Single-Family	1.00	\$79.76
021-700-008	12	Residential Single-Family	1.00	\$79.76
021-700-009	12	Residential Single-Family	1.00	\$79.76
021-700-010	12	Residential Single-Family	1.00	\$79.76
021-700-011	12	Residential Single-Family	1.00	\$79.76
021-700-012	12	Residential Single-Family	1.00	\$79.76
021-700-013	12	Residential Single-Family	1.00	\$79.76
021-700-014	12	Residential Single-Family	1.00	\$79.76
021-700-015	12	Residential Single-Family	1.00	\$79.76
021-700-016	12	Residential Single-Family	1.00	\$79.76
021-700-017	12	Residential Single-Family	1.00	\$79.76
021-700-018	12	Residential Single-Family	1.00	\$79.76
021-700-019	12	Residential Single-Family	1.00	\$79.76
021-700-020	12	Residential Single-Family	1.00	\$79.76
021-700-021	12	Residential Single-Family	1.00	\$79.76
021-700-022	12	Residential Single-Family	1.00	\$79.76
021-700-023	12	Residential Single-Family	1.00	\$79.76
021-700-024	12	Residential Single-Family	1.00	\$79.76
021-700-025	12	Residential Single-Family	1.00	\$79.76
021-700-026	12	Residential Single-Family	1.00	\$79.76
021-700-027	12	Residential Single-Family	1.00	\$79.76
021-700-028	12	Residential Single-Family	1.00	\$79.76
021-700-029	12	Residential Single-Family	1.00	\$79.76
021-700-030	12	Residential Single-Family	1.00	\$79.76
021-700-031	12	Residential Single-Family	1.00	\$79.76
021-700-032	12	Residential Single-Family	1.00	\$79.76
021-700-033	12	Residential Single-Family	1.00	\$79.76
021-700-034	12	Residential Single-Family	1.00	\$79.76
021-700-035	12	Residential Single-Family	1.00	\$79.76
021-700-036	12	Residential Single-Family	1.00	\$79.76
021-700-037	12	Residential Single-Family	1.00	\$79.76
021-700-038	12	Residential Single-Family	1.00	\$79.76
021-700-039	12	Residential Single-Family	1.00	\$79.76
021-700-040	12	Residential Single-Family	1.00	\$79.76
021-700-041	12	Residential Single-Family	1.00	\$79.76
021-700-042	12	Residential Single-Family	1.00	\$79.76



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
021-700-043	12	Residential Single-Family	1.00	\$79.76
021-700-044	12	Residential Single-Family	1.00	\$79.76
021-700-046	12	Residential Single-Family	1.00	\$79.76
021-700-047	12	Residential Single-Family	1.00	\$79.76
021-700-048	12	Residential Single-Family	1.00	\$79.76
021-700-049	12	Residential Single-Family	1.00	\$79.76
021-700-050	12	Residential Single-Family	1.00	\$79.76
021-700-051	12	Residential Single-Family	1.00	\$79.76
021-710-001	12	Residential Single-Family	1.00	\$79.76
021-710-002	12	Residential Single-Family	1.00	\$79.76
021-710-003	12	Residential Single-Family	1.00	\$79.76
021-710-004	12	Residential Single-Family	1.00	\$79.76
021-710-005	12	Residential Single-Family	1.00	\$79.76
021-710-006	12	Residential Single-Family	1.00	\$79.76
021-710-007	12	Residential Single-Family	1.00	\$79.76
021-710-008	12	Residential Single-Family	1.00	\$79.76
021-710-009	12	Residential Single-Family	1.00	\$79.76
021-710-010	12	Residential Single-Family	1.00	\$79.76
021-710-011	12	Residential Single-Family	1.00	\$79.76
021-710-012	12	Residential Single-Family	1.00	\$79.76
021-710-013	12	Residential Single-Family	1.00	\$79.76
021-710-014	12	Residential Single-Family	1.00	\$79.76
021-710-015	12	Residential Single-Family	1.00	\$79.76
021-710-016	12	Residential Single-Family	1.00	\$79.76
021-710-017	12	Residential Single-Family	1.00	\$79.76
021-710-018	12	Residential Single-Family	1.00	\$79.76
021-710-019	12	Residential Single-Family	1.00	\$79.76
021-710-020	12	Residential Single-Family	1.00	\$79.76
021-710-021	12	Residential Single-Family	1.00	\$79.76
021-710-022	12	Residential Single-Family	1.00	\$79.76
021-710-023	12	Residential Single-Family	1.00	\$79.76
021-710-024	12	Residential Single-Family	1.00	\$79.76
021-710-025	12	Residential Single-Family	1.00	\$79.76
021-710-026	12	Residential Single-Family	1.00	\$79.76
021-710-027	12	Residential Single-Family	1.00	\$79.76
021-710-028	12	Residential Single-Family	1.00	\$79.76
021-710-029	12	Residential Single-Family	1.00	\$79.76
021-710-030	12	Residential Single-Family	1.00	\$79.76
021-710-031	12	Residential Single-Family	1.00	\$79.76
021-710-032	12	Residential Single-Family	1.00	\$79.76



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
021-710-033	12	Residential Single-Family	1.00	\$79.76
021-710-034	12	Residential Single-Family	1.00	\$79.76
021-710-035	12	Residential Single-Family	1.00	\$79.76
021-710-036	12	Residential Single-Family	1.00	\$79.76
021-710-037	12	Residential Single-Family	1.00	\$79.76
021-710-038	12	Residential Single-Family	1.00	\$79.76
021-710-039	12	Residential Single-Family	1.00	\$79.76
021-710-040	12	Residential Single-Family	1.00	\$79.76
021-710-041	12	Residential Single-Family	1.00	\$79.76
021-710-042	12	Residential Single-Family	1.00	\$79.76
021-710-043	12	Exempt	-	\$0.00
021-720-001	12	Residential Single-Family	1.00	\$79.76
021-720-002	12	Residential Single-Family	1.00	\$79.76
021-720-003	12	Residential Single-Family	1.00	\$79.76
021-720-004	12	Residential Single-Family	1.00	\$79.76
021-720-005	12	Residential Single-Family	1.00	\$79.76
021-720-006	12	Residential Single-Family	1.00	\$79.76
021-720-007	12	Residential Single-Family	1.00	\$79.76
021-720-008	12	Residential Single-Family	1.00	\$79.76
021-720-009	12	Residential Single-Family	1.00	\$79.76
021-720-010	12	Residential Single-Family	1.00	\$79.76
021-720-011	12	Residential Single-Family	1.00	\$79.76
021-720-012	12	Residential Single-Family	1.00	\$79.76
021-720-013	12	Residential Single-Family	1.00	\$79.76
021-720-014	12	Residential Single-Family	1.00	\$79.76
021-720-015	12	Residential Single-Family	1.00	\$79.76
021-720-016	12	Residential Single-Family	1.00	\$79.76
021-720-017	12	Residential Single-Family	1.00	\$79.76
021-720-018	12	Residential Single-Family	1.00	\$79.76
021-720-019	12	Residential Single-Family	1.00	\$79.76
021-720-020	12	Residential Single-Family	1.00	\$79.76
021-720-021	12	Exempt	-	\$0.00
021-730-001	12	Residential Single-Family	1.00	\$79.76
021-730-002	12	Residential Single-Family	1.00	\$79.76
021-730-003	12	Residential Single-Family	1.00	\$79.76
021-730-004	12	Residential Single-Family	1.00	\$79.76
021-730-005	12	Residential Single-Family	1.00	\$79.76
021-730-006	12	Residential Single-Family	1.00	\$79.76
021-730-007	12	Residential Single-Family	1.00	\$79.76
021-730-008	12	Residential Single-Family	1.00	\$79.76



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
021-730-009	12	Residential Single-Family	1.00	\$79.76
021-730-010	12	Residential Single-Family	1.00	\$79.76
021-730-011	12	Residential Single-Family	1.00	\$79.76
021-730-012	12	Residential Single-Family	1.00	\$79.76
021-730-013	12	Residential Single-Family	1.00	\$79.76
021-730-014	12	Residential Single-Family	1.00	\$79.76
021-730-015	12	Residential Single-Family	1.00	\$79.76
021-730-016	12	Residential Single-Family	1.00	\$79.76
021-730-017	12	Residential Single-Family	1.00	\$79.76
021-730-018	12	Residential Single-Family	1.00	\$79.76
021-730-019	12	Residential Single-Family	1.00	\$79.76
021-730-020	12	Residential Single-Family	1.00	\$79.76
021-730-021	12	Residential Single-Family	1.00	\$79.76
021-730-022	12	Residential Single-Family	1.00	\$79.76
021-730-023	12	Residential Single-Family	1.00	\$79.76
021-730-024	12	Residential Single-Family	1.00	\$79.76
021-730-025	12	Residential Single-Family	1.00	\$79.76
021-730-026	12	Residential Single-Family	1.00	\$79.76
021-730-027	12	Residential Single-Family	1.00	\$79.76
021-730-028	12	Residential Single-Family	1.00	\$79.76
021-730-029	12	Residential Single-Family	1.00	\$79.76
021-730-030	12	Residential Single-Family	1.00	\$79.76
021-730-031	12	Residential Single-Family	1.00	\$79.76
021-730-032	12	Residential Single-Family	1.00	\$79.76
021-730-033	12	Residential Single-Family	1.00	\$79.76
021-730-034	12	Residential Single-Family	1.00	\$79.76
021-730-035	12	Residential Single-Family	1.00	\$79.76
021-730-036	12	Residential Single-Family	1.00	\$79.76
021-730-037	12	Residential Single-Family	1.00	\$79.76
021-730-038	12	Residential Single-Family	1.00	\$79.76
021-730-039	12	Residential Single-Family	1.00	\$79.76
021-730-040	12	Residential Single-Family	1.00	\$79.76
021-730-041	12	Residential Single-Family	1.00	\$79.76
021-730-042	12	Residential Single-Family	1.00	\$79.76
021-730-043	12	Residential Single-Family	1.00	\$79.76
021-730-044	12	Residential Single-Family	1.00	\$79.76
021-730-045	12	Residential Single-Family	1.00	\$79.76
021-730-046	12	Residential Single-Family	1.00	\$79.76
021-730-047	12	Residential Single-Family	1.00	\$79.76
021-730-048	12	Residential Single-Family	1.00	\$79.76



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
021-730-049	12	Exempt	-	\$0.00
021-730-050	12	Exempt	-	\$0.00
021-730-051	12	Exempt	-	\$0.00
021-740-001	12	Residential Single-Family	1.00	\$79.76
021-740-002	12	Residential Single-Family	1.00	\$79.76
021-740-003	12	Residential Single-Family	1.00	\$79.76
021-740-004	12	Residential Single-Family	1.00	\$79.76
021-740-005	12	Residential Single-Family	1.00	\$79.76
021-740-006	12	Residential Single-Family	1.00	\$79.76
021-740-007	12	Residential Single-Family	1.00	\$79.76
021-740-008	12	Residential Single-Family	1.00	\$79.76
021-740-009	12	Residential Single-Family	1.00	\$79.76
021-740-010	12	Residential Single-Family	1.00	\$79.76
021-740-011	12	Residential Single-Family	1.00	\$79.76
021-740-012	12	Residential Single-Family	1.00	\$79.76
021-740-013	12	Residential Single-Family	1.00	\$79.76
021-740-014	12	Residential Single-Family	1.00	\$79.76
021-740-015	12	Residential Single-Family	1.00	\$79.76
021-740-016	12	Residential Single-Family	1.00	\$79.76
021-740-017	12	Residential Single-Family	1.00	\$79.76
021-740-018	12	Residential Single-Family	1.00	\$79.76
021-740-019	12	Residential Single-Family	1.00	\$79.76
021-740-020	12	Residential Single-Family	1.00	\$79.76
021-740-021	12	Residential Single-Family	1.00	\$79.76
021-740-022	12	Residential Single-Family	1.00	\$79.76
021-740-023	12	Residential Single-Family	1.00	\$79.76
021-740-024	12	Residential Single-Family	1.00	\$79.76
021-740-025	12	Residential Single-Family	1.00	\$79.76
021-740-026	12	Residential Single-Family	1.00	\$79.76
021-740-027	12	Residential Single-Family	1.00	\$79.76
021-740-028	12	Residential Single-Family	1.00	\$79.76
021-740-029	12	Residential Single-Family	1.00	\$79.76
021-740-030	12	Residential Single-Family	1.00	\$79.76
021-740-031	12	Residential Single-Family	1.00	\$79.76
021-740-032	12	Residential Single-Family	1.00	\$79.76
021-740-033	12	Residential Single-Family	1.00	\$79.76
021-740-034	12	Residential Single-Family	1.00	\$79.76
021-740-035	12	Residential Single-Family	1.00	\$79.76
021-740-036	12	Residential Single-Family	1.00	\$79.76
021-740-037	12	Residential Single-Family	1.00	\$79.76



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
021-740-038	12	Residential Single-Family	1.00	\$79.76
021-740-039	12	Residential Single-Family	1.00	\$79.76
021-740-040	12	Residential Single-Family	1.00	\$79.76
021-740-041	12	Residential Single-Family	1.00	\$79.76
021-740-042	12	Residential Single-Family	1.00	\$79.76
021-740-043	12	Residential Single-Family	1.00	\$79.76
021-740-044	12	Residential Single-Family	1.00	\$79.76
021-740-045	12	Residential Single-Family	1.00	\$79.76
021-740-046	12	Residential Single-Family	1.00	\$79.76
021-740-047	12	Residential Single-Family	1.00	\$79.76
021-740-048	12	Residential Single-Family	1.00	\$79.76
021-740-049	12	Residential Single-Family	1.00	\$79.76
021-740-050	12	Residential Single-Family	1.00	\$79.76
021-740-051	12	Residential Single-Family	1.00	\$79.76
021-740-052	12	Residential Single-Family	1.00	\$79.76
021-750-001	12	Exempt	-	\$0.00
021-750-002	12	Residential Single-Family	1.00	\$79.76
021-750-003	12	Residential Single-Family	1.00	\$79.76
021-750-004	12	Residential Single-Family	1.00	\$79.76
021-750-005	12	Residential Single-Family	1.00	\$79.76
021-750-006	12	Residential Single-Family	1.00	\$79.76
021-750-007	12	Residential Single-Family	1.00	\$79.76
021-750-008	12	Residential Single-Family	1.00	\$79.76
021-750-009	12	Residential Single-Family	1.00	\$79.76
021-750-010	12	Residential Single-Family	1.00	\$79.76
021-750-011	12	Residential Single-Family	1.00	\$79.76
021-750-012	12	Residential Single-Family	1.00	\$79.76
021-750-013	12	Residential Single-Family	1.00	\$79.76
021-750-014	12	Residential Single-Family	1.00	\$79.76
021-750-015	12	Residential Single-Family	1.00	\$79.76
021-750-016	12	Residential Single-Family	1.00	\$79.76
021-750-017	12	Residential Single-Family	1.00	\$79.76
021-750-018	12	Residential Single-Family	1.00	\$79.76
021-750-019	12	Residential Single-Family	1.00	\$79.76
021-750-020	12	Residential Single-Family	1.00	\$79.76
021-750-021	12	Residential Single-Family	1.00	\$79.76
021-750-022	12	Exempt	-	\$0.00
021-750-023	12	Exempt	-	\$0.00
021-750-024	12	Residential Single-Family	1.00	\$79.76
021-750-025	12	Residential Single-Family	1.00	\$79.76



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
021-750-026	12	Residential Single-Family	1.00	\$79.76
021-750-027	12	Residential Single-Family	1.00	\$79.76
021-750-028	12	Residential Single-Family	1.00	\$79.76
021-750-029	12	Residential Single-Family	1.00	\$79.76
021-750-030	12	Residential Single-Family	1.00	\$79.76
021-750-031	12	Residential Single-Family	1.00	\$79.76
021-750-032	12	Residential Single-Family	1.00	\$79.76
021-750-033	12	Residential Single-Family	1.00	\$79.76
021-750-034	12	Residential Single-Family	1.00	\$79.76
021-750-035	12	Residential Single-Family	1.00	\$79.76
021-750-036	12	Residential Single-Family	1.00	\$79.76
021-750-037	12	Residential Single-Family	1.00	\$79.76
021-750-038	12	Residential Single-Family	1.00	\$79.76
021-750-039	12	Residential Single-Family	1.00	\$79.76
021-750-040	12	Residential Single-Family	1.00	\$79.76
021-750-041	12	Residential Single-Family	1.00	\$79.76
021-750-042	12	Residential Single-Family	1.00	\$79.76
021-750-043	12	Residential Single-Family	1.00	\$79.76
021-750-044	12	Residential Single-Family	1.00	\$79.76
021-750-045	12	Residential Single-Family	1.00	\$79.76
021-750-046	12	Residential Single-Family	1.00	\$79.76
021-750-047	12	Residential Single-Family	1.00	\$79.76
021-750-048	12	Residential Single-Family	1.00	\$79.76
021-750-049	12	Residential Single-Family	1.00	\$79.76
021-750-050	12	Residential Single-Family	1.00	\$79.76
021-750-051	12	Residential Single-Family	1.00	\$79.76
021-750-052	12	Residential Single-Family	1.00	\$79.76
021-750-053	12	Residential Single-Family	1.00	\$79.76
021-750-054	12	Residential Single-Family	1.00	\$79.76
021-750-055	12	Residential Single-Family	1.00	\$79.76
021-750-056	12	Residential Single-Family	1.00	\$79.76
021-750-057	12	Residential Single-Family	1.00	\$79.76
021-750-058	12	Residential Single-Family	1.00	\$79.76
021-750-059	12	Residential Single-Family	1.00	\$79.76
021-750-060	12	Residential Single-Family	1.00	\$79.76
021-750-061	12	Residential Single-Family	1.00	\$79.76
021-750-062	12	Residential Single-Family	1.00	\$79.76
021-750-063	12	Residential Single-Family	1.00	\$79.76
021-750-064	12	Residential Single-Family	1.00	\$79.76
021-750-065	12	Residential Single-Family	1.00	\$79.76



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
021-750-066	12	Residential Single-Family	1.00	\$79.76
021-750-067	12	Residential Single-Family	1.00	\$79.76
021-750-068	12	Residential Single-Family	1.00	\$79.76
021-750-069	12	Residential Single-Family	1.00	\$79.76
021-750-070	12	Residential Single-Family	1.00	\$79.76
021-750-071	12	Residential Single-Family	1.00	\$79.76
021-750-072	12	Residential Single-Family	1.00	\$79.76
021-750-073	12	Residential Single-Family	1.00	\$79.76
021-750-074	12	Residential Single-Family	1.00	\$79.76
021-750-075	12	Residential Single-Family	1.00	\$79.76
021-750-076	12	Residential Single-Family	1.00	\$79.76
021-750-077	12	Residential Single-Family	1.00	\$79.76
021-750-078	12	Residential Single-Family	1.00	\$79.76
021-750-079	12	Residential Single-Family	1.00	\$79.76
021-750-080	12	Residential Single-Family	1.00	\$79.76
021-750-081	12	Residential Single-Family	1.00	\$79.76
021-750-082	12	Residential Single-Family	1.00	\$79.76
021-750-083	12	Residential Single-Family	1.00	\$79.76
021-750-084	12	Residential Single-Family	1.00	\$79.76
021-760-001	12	Residential Single-Family	1.00	\$79.76
021-760-002	12	Residential Single-Family	1.00	\$79.76
021-760-003	12	Residential Single-Family	1.00	\$79.76
021-760-004	12	Residential Single-Family	1.00	\$79.76
021-760-005	12	Residential Single-Family	1.00	\$79.76
021-760-006	12	Residential Single-Family	1.00	\$79.76
021-760-007	12	Residential Single-Family	1.00	\$79.76
021-760-008	12	Residential Single-Family	1.00	\$79.76
021-760-009	12	Residential Single-Family	1.00	\$79.76
021-760-010	12	Residential Single-Family	1.00	\$79.76
021-760-011	12	Residential Single-Family	1.00	\$79.76
021-760-012	12	Residential Single-Family	1.00	\$79.76
021-760-013	12	Residential Single-Family	1.00	\$79.76
021-760-014	12	Residential Single-Family	1.00	\$79.76
021-760-015	12	Residential Single-Family	1.00	\$79.76
021-760-016	12	Residential Single-Family	1.00	\$79.76
021-760-017	12	Residential Single-Family	1.00	\$79.76
021-760-018	12	Residential Single-Family	1.00	\$79.76
021-760-019	12	Residential Single-Family	1.00	\$79.76
021-760-020	12	Residential Single-Family	1.00	\$79.76
021-760-021	12	Residential Single-Family	1.00	\$79.76



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
021-760-022	12	Residential Single-Family	1.00	\$79.76
021-760-023	12	Residential Single-Family	1.00	\$79.76
021-760-024	12	Residential Single-Family	1.00	\$79.76
021-760-025	12	Residential Single-Family	1.00	\$79.76
021-760-026	12	Residential Single-Family	1.00	\$79.76
021-760-027	12	Residential Single-Family	1.00	\$79.76
021-760-028	12	Residential Single-Family	1.00	\$79.76
021-760-029	12	Residential Single-Family	1.00	\$79.76
021-760-030	12	Residential Single-Family	1.00	\$79.76
021-760-031	12	Residential Single-Family	1.00	\$79.76
021-760-032	12	Residential Single-Family	1.00	\$79.76
021-760-033	12	Residential Single-Family	1.00	\$79.76
021-760-034	12	Residential Single-Family	1.00	\$79.76
021-760-035	12	Residential Single-Family	1.00	\$79.76
021-760-036	12	Residential Single-Family	1.00	\$79.76
021-760-037	12	Residential Single-Family	1.00	\$79.76
021-760-038	12	Residential Single-Family	1.00	\$79.76
021-760-039	12	Residential Single-Family	1.00	\$79.76
021-760-040	12	Residential Single-Family	1.00	\$79.76
021-760-041	12	Residential Single-Family	1.00	\$79.76
021-760-042	12	Residential Single-Family	1.00	\$79.76
021-760-043	12	Residential Single-Family	1.00	\$79.76
021-760-044	12	Residential Single-Family	1.00	\$79.76
021-760-045	12	Residential Single-Family	1.00	\$79.76
021-760-046	12	Residential Single-Family	1.00	\$79.76
021-760-047	12	Residential Single-Family	1.00	\$79.76
021-760-048	12	Residential Single-Family	1.00	\$79.76
021-760-049	12	Residential Single-Family	1.00	\$79.76
021-760-050	12	Residential Single-Family	1.00	\$79.76
021-760-051	12	Residential Single-Family	1.00	\$79.76
021-770-001	12	Residential Single-Family	1.00	\$79.76
021-770-002	12	Residential Single-Family	1.00	\$79.76
021-770-003	12	Residential Single-Family	1.00	\$79.76
021-770-004	12	Residential Single-Family	1.00	\$79.76
021-770-005	12	Residential Single-Family	1.00	\$79.76
021-770-006	12	Residential Single-Family	1.00	\$79.76
021-770-007	12	Residential Single-Family	1.00	\$79.76
021-770-008	12	Residential Single-Family	1.00	\$79.76
021-770-009	12	Residential Single-Family	1.00	\$79.76
021-770-010	12	Residential Single-Family	1.00	\$79.76



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
021-770-011	12	Residential Single-Family	1.00	\$79.76
021-770-012	12	Residential Single-Family	1.00	\$79.76
021-770-013	12	Residential Single-Family	1.00	\$79.76
021-770-014	12	Residential Single-Family	1.00	\$79.76
021-770-015	12	Residential Single-Family	1.00	\$79.76
021-770-016	12	Residential Single-Family	1.00	\$79.76
021-770-017	12	Residential Single-Family	1.00	\$79.76
021-770-018	12	Residential Single-Family	1.00	\$79.76
021-770-019	12	Residential Single-Family	1.00	\$79.76
021-770-020	12	Residential Single-Family	1.00	\$79.76
021-770-021	12	Residential Single-Family	1.00	\$79.76
021-770-022	12	Residential Single-Family	1.00	\$79.76
021-770-023	12	Residential Single-Family	1.00	\$79.76
021-770-024	12	Residential Single-Family	1.00	\$79.76
021-770-025	12	Residential Single-Family	1.00	\$79.76
021-770-026	12	Residential Single-Family	1.00	\$79.76
021-770-027	12	Residential Single-Family	1.00	\$79.76
021-770-028	12	Residential Single-Family	1.00	\$79.76
021-770-029	12	Residential Single-Family	1.00	\$79.76
021-770-030	12	Residential Single-Family	1.00	\$79.76
021-770-031	12	Residential Single-Family	1.00	\$79.76
021-770-032	12	Residential Single-Family	1.00	\$79.76
021-770-033	12	Residential Single-Family	1.00	\$79.76
021-770-034	12	Residential Single-Family	1.00	\$79.76
021-770-035	12	Residential Single-Family	1.00	\$79.76
021-770-036	12	Residential Single-Family	1.00	\$79.76
021-770-037	12	Residential Single-Family	1.00	\$79.76
021-770-038	12	Residential Single-Family	1.00	\$79.76
021-770-039	12	Residential Single-Family	1.00	\$79.76
021-770-040	12	Residential Single-Family	1.00	\$79.76
021-770-041	12	Residential Single-Family	1.00	\$79.76
021-770-042	12	Residential Single-Family	1.00	\$79.76
021-770-043	12	Residential Single-Family	1.00	\$79.76
021-770-044	12	Residential Single-Family	1.00	\$79.76
021-770-045	12	Residential Single-Family	1.00	\$79.76
021-770-046	12	Residential Single-Family	1.00	\$79.76
021-770-047	12	Residential Single-Family	1.00	\$79.76
021-770-048	12	Residential Single-Family	1.00	\$79.76
021-770-049	12	Residential Single-Family	1.00	\$79.76
021-770-050	12	Residential Single-Family	1.00	\$79.76



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
021-770-051	12	Residential Single-Family	1.00	\$79.76
021-770-052	12	Residential Single-Family	1.00	\$79.76
021-770-053	12	Residential Single-Family	1.00	\$79.76
021-770-054	12	Residential Single-Family	1.00	\$79.76
021-770-055	12	Residential Single-Family	1.00	\$79.76
021-770-056	12	Residential Single-Family	1.00	\$79.76
021-770-057	12	Residential Single-Family	1.00	\$79.76
021-770-058	12	Residential Single-Family	1.00	\$79.76
021-770-059	12	Residential Single-Family	1.00	\$79.76
021-770-060	12	Exempt	-	\$0.00
021-770-061	12	Exempt	-	\$0.00
023-540-001	12	Residential Single-Family	1.00	\$79.76
023-540-002	12	Residential Single-Family	1.00	\$79.76
023-540-003	12	Residential Single-Family	1.00	\$79.76
023-540-004	12	Residential Single-Family	1.00	\$79.76
023-540-005	12	Residential Single-Family	1.00	\$79.76
023-540-006	12	Residential Single-Family	1.00	\$79.76
023-540-007	12	Residential Single-Family	1.00	\$79.76
023-540-008	12	Residential Single-Family	1.00	\$79.76
023-540-009	12	Residential Single-Family	1.00	\$79.76
023-540-010	12	Residential Single-Family	1.00	\$79.76
023-540-011	12	Residential Single-Family	1.00	\$79.76
023-540-012	12	Residential Single-Family	1.00	\$79.76
023-540-013	12	Exempt	-	\$0.00
023-540-014	12	Exempt	-	\$0.00
023-540-015	12	Residential Single-Family	1.00	\$79.76
023-540-016	12	Residential Single-Family	1.00	\$79.76
023-540-017	12	Residential Single-Family	1.00	\$79.76
023-540-018	12	Residential Single-Family	1.00	\$79.76
023-540-019	12	Residential Single-Family	1.00	\$79.76
023-540-020	12	Residential Single-Family	1.00	\$79.76
023-540-021	12	Residential Single-Family	1.00	\$79.76
023-540-022	12	Residential Single-Family	1.00	\$79.76
023-540-023	12	Residential Single-Family	1.00	\$79.76
023-540-024	12	Residential Single-Family	1.00	\$79.76
023-540-025	12	Residential Single-Family	1.00	\$79.76
023-540-026	12	Residential Single-Family	1.00	\$79.76
023-540-027	12	Residential Single-Family	1.00	\$79.76
023-540-028	12	Exempt	-	\$0.00
023-540-029	12	Exempt	-	\$0.00



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
023-540-030	12	Exempt	-	\$0.00
023-540-031	12	Residential Single-Family	1.00	\$79.76
023-540-032	12	Residential Single-Family	1.00	\$79.76
023-540-033	12	Residential Single-Family	1.00	\$79.76
023-540-034	12	Residential Single-Family	1.00	\$79.76
023-540-035	12	Residential Single-Family	1.00	\$79.76
023-540-036	12	Residential Single-Family	1.00	\$79.76
023-540-037	12	Residential Single-Family	1.00	\$79.76
023-540-038	12	Residential Single-Family	1.00	\$79.76
023-540-039	12	Residential Single-Family	1.00	\$79.76
023-540-040	12	Residential Single-Family	1.00	\$79.76
023-540-041	12	Residential Single-Family	1.00	\$79.76
023-540-042	12	Residential Single-Family	1.00	\$79.76
023-540-043	12	Residential Single-Family	1.00	\$79.76
023-540-044	12	Residential Single-Family	1.00	\$79.76
023-540-045	12	Residential Single-Family	1.00	\$79.76
023-540-046	12	Residential Single-Family	1.00	\$79.76
023-540-047	12	Residential Single-Family	1.00	\$79.76
023-540-048	12	Residential Single-Family	1.00	\$79.76
023-540-049	12	Residential Single-Family	1.00	\$79.76
023-540-050	12	Residential Single-Family	1.00	\$79.76
023-540-051	12	Residential Single-Family	1.00	\$79.76
023-540-052	12	Residential Single-Family	1.00	\$79.76
023-540-053	12	Residential Single-Family	1.00	\$79.76
023-540-054	12	Residential Single-Family	1.00	\$79.76
023-540-055	12	Residential Single-Family	1.00	\$79.76
023-540-056	12	Residential Single-Family	1.00	\$79.76
023-540-057	12	Residential Single-Family	1.00	\$79.76
023-540-058	12	Residential Single-Family	1.00	\$79.76
023-540-059	12	Residential Single-Family	1.00	\$79.76
023-540-060	12	Residential Single-Family	1.00	\$79.76
023-540-061	12	Residential Single-Family	1.00	\$79.76
023-540-062	12	Residential Single-Family	1.00	\$79.76
023-540-063	12	Residential Single-Family	1.00	\$79.76
023-540-064	12	Residential Single-Family	1.00	\$79.76
023-540-065	12	Residential Single-Family	1.00	\$79.76
023-540-066	12	Residential Single-Family	1.00	\$79.76
023-540-067	12	Residential Single-Family	1.00	\$79.76
023-540-068	12	Residential Single-Family	1.00	\$79.76
023-540-069	12	Residential Single-Family	1.00	\$79.76



Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
023-540-070	12	Residential Single-Family	1.00	\$79.76
023-540-071	12	Residential Single-Family	1.00	\$79.76
023-540-072	12	Residential Single-Family	1.00	\$79.76
023-540-073	12	Residential Single-Family	1.00	\$79.76
023-540-074	12	Residential Single-Family	1.00	\$79.76
023-540-075	12	Residential Single-Family	1.00	\$79.76
023-540-076	12	Residential Single-Family	1.00	\$79.76
023-540-077	12	Residential Single-Family	1.00	\$79.76
023-540-078	12	Residential Single-Family	1.00	\$79.76
023-540-079	12	Residential Single-Family	1.00	\$79.76
023-540-080	12	Residential Single-Family	1.00	\$79.76
023-540-081	12	Residential Single-Family	1.00	\$79.76
023-540-082	12	Residential Single-Family	1.00	\$79.76
023-540-083	12	Residential Single-Family	1.00	\$79.76
023-540-084	12	Residential Single-Family	1.00	\$79.76
023-540-085	12	Residential Single-Family	1.00	\$79.76
023-540-086	12	Residential Single-Family	1.00	\$79.76
023-540-087	12	Residential Single-Family	1.00	\$79.76
023-540-088	12	Residential Single-Family	1.00	\$79.76
023-540-089	12	Residential Single-Family	1.00	\$79.76
023-540-090	12	Residential Single-Family	1.00	\$79.76
023-540-091	12	Residential Single-Family	1.00	\$79.76
023-540-092	12	Residential Single-Family	1.00	\$79.76
023-540-093	12	Residential Single-Family	1.00	\$79.76
023-540-094	12	Residential Single-Family	1.00	\$79.76
023-540-095	12	Residential Single-Family	1.00	\$79.76
023-540-096	12	Residential Single-Family	1.00	\$79.76
023-540-097	12	Residential Single-Family	1.00	\$79.76
023-540-098	12	Residential Single-Family	1.00	\$79.76
023-540-099	12	Residential Single-Family	1.00	\$79.76
023-540-100	12	Residential Single-Family	1.00	\$79.76
023-540-101	12	Residential Single-Family	1.00	\$79.76
023-540-102	12	Residential Single-Family	1.00	\$79.76
023-540-103	12	Residential Single-Family	1.00	\$79.76
023-540-104	12	Residential Single-Family	1.00	\$79.76
Totals			552.00	\$44,027.52



**Zone 13 Assessment Roll** 

Assessor Parcel				Fiscal Year 2024/2025
Number	Zone	Land Use	EBU	Assessment
021-630-003	13	Residential Single-Family	1.00	\$150.00
021-630-004	13	Residential Single-Family	1.00	\$150.00
021-630-005	13	Residential Single-Family	1.00	\$150.00
021-630-006	13	Residential Single-Family	1.00	\$150.00
021-630-007	13	Residential Single-Family	1.00	\$150.00
021-630-008	13	Residential Single-Family	1.00	\$150.00
021-630-009	13	Residential Single-Family	1.00	\$150.00
021-630-010	13	Residential Single-Family	1.00	\$150.00
021-630-011	13	Residential Single-Family	1.00	\$150.00
021-630-012	13	Residential Single-Family	1.00	\$150.00
021-630-013	13	Residential Single-Family	1.00	\$150.00
021-630-014	13	Residential Single-Family	1.00	\$150.00
021-630-015	13	Residential Single-Family	1.00	\$150.00
021-630-016	13	Residential Single-Family	1.00	\$150.00
021-630-017	13	Residential Single-Family	1.00	\$150.00
021-630-018	13	Residential Single-Family	1.00	\$150.00
021-630-019	13	Residential Single-Family	1.00	\$150.00
021-630-020	13	Residential Single-Family	1.00	\$150.00
021-630-021	13	Residential Single-Family	1.00	\$150.00
021-630-022	13	Residential Single-Family	1.00	\$150.00
021-630-023	13	Residential Single-Family	1.00	\$150.00
021-630-024	13	Residential Single-Family	1.00	\$150.00
021-630-025	13	Residential Single-Family	1.00	\$150.00
021-630-026	13	Residential Single-Family	1.00	\$150.00
021-630-027	13	Residential Single-Family	1.00	\$150.00
021-630-028	13	Residential Single-Family	1.00	\$150.00
021-630-029	13	Residential Single-Family	1.00	\$150.00
021-630-030	13	Residential Single-Family	1.00	\$150.00
021-630-031	13	Residential Single-Family	1.00	\$150.00
021-630-032	13	Residential Single-Family	1.00	\$150.00
021-630-033	13	Residential Single-Family	1.00	\$150.00
021-630-034	13	Residential Single-Family	1.00	\$150.00
021-630-035	13	Residential Single-Family	1.00	\$150.00
021-630-036	13	Exempt	-	\$0.00
021-630-037	13	Exempt	-	\$0.00
021-630-038	13	Exempt	-	\$0.00
Totals			33.00	\$4,950.00





711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

### **Staff Report**

			Ite	m No: Item 4-5
To:	Lemoore City C	ouncil		
From	Kevin Northcraf	ft, Interim City N	lanager	
Date:	June 4, 2024		Meeting Date:	June 18, 2024
Subject:	Denial of Claim	for Mr. Smith		
Strategic	Initiative:			
☐ Safe	e & Vibrant Comm	nunity	☐ Growing & Dynami	ic Economy
☐ Fisc	ally Sound Gover	nment	⊠ Operational Excelle	ence
⊠ Con	nmunity & Neighb	orhood Livability	☐ Not Applicable	
A claim was party adm  Financial  Mr. Smith	Consideration(s is seeking \$500 for	w on May 13, 20 <u>):</u> or damages.	The claim was submitted 24.	to the City's third-
	res or Pros/Cons ay choose to appr		presented by Mr. Smith.	
Commiss N/A.	ion/Board Recor	nmendation:		
		of the claim a	s recommended by the	City's third-party
Attachments:		Review: □ Asst. City Manager	ate:	

☐ Ordinance:	<ul><li>☑ City Attorney</li><li>☑ City Clerk</li></ul>	06/13/24 06/13/24
☐ Contract	⊠ City Manager	06/13/24
☐ Other	☐ Finance	
List:		



711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6700 ● Fax (559) 924-6708

#### **Staff Report**

Item No: 4-6

To: Lemoore City Council

From: Kevin Northcraft, Interim City Manager

Date: June 12, 2024 Meeting Date: June 18, 2024

Subject: Police Officer's Association, Police Sergeant's Unit, and Police

Professional Services Unit Memorandum of Understanding (MOU) Side

Letters

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☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy	
☐ Fiscally Sound Government	☐ Operational Excellence	
☐ Community & Neighborhood Livability	☐ Not Applicable	

#### **Proposed Motion:**

Approve side letters with the Police Officer's Association, Police Sergeant's Unit, and Police Professional Services Unit.

#### **Subject/Discussion:**

The City has negotiated a change to the definition of "call back" for the Police Officer's Association and Police Sergeant's Unit.

The side letters add the bolded language below to the definition of "call back:"

"Call back time is defined as when an employee is called to work after the completion of a normal workday, or on a regularly scheduled day off, or any other time prescheduled or not to perform work for the department, except when an employee is called to work one hour or less prior to the employee's work schedule."

The side letters for the Police Officer's Association and Police Sergeant's Unit does not change the rate of pay nor the number of hours for which an employee is paid when they

are called back to work however the Police Officer's Association and Police Sergeant's Unit will be paid for call back pay, based upon the above definition, retroactively to July 1, 2023.

In addition, the Police Officer's Association, Police Sergeant's Unit, and Police Professional Services Unit have agreed not to request reopening of their respective MOUs, except to negotiate health insurance premiums, during fiscal year 2024-25.

#### Financial Consideration(s):

The payment of retroactive call back pay will cost approximately \$3,872.20.

#### **Commission/Board Recommendation:**

N/A

#### **Staff Recommendation:**

Approve side letters with the Police Officer's Association, Police Sergeant's Unit, and Police Professional Services Unit.

#### **Attachments:**

Police Officer's Association side letter

Police Sergeant's Unit side letter

Police Professional Services Unit side letter

Attachments:	Review:	Date:
☐ Resolution:	☐ Asst. City Manager	
☐ Ordinance:	□ City Attorney	06/13/24
☐ Map	□ City Clerk	06/13/24
☐ Contract	□ City Manager	06/13/24
Other	☐ Finance	
List: MOU Side Letters:		
<ol> <li>Police Officer's Association</li> </ol>		

- Police Sergeant's Unit
   Police Professional Services Unit

#### SIDE LETTER OF AGREEMENT

#### **BETWEEN**

#### CITY OF LEMOORE

#### **AND**

#### LEMOORE POLICE PROFESSIONAL SERVICES BARGAINING UNIT

This Side Letter of Agreement is entered into by and between the City of Lemoore (the "City") and the Lemoore Police Professional Services Bargaining Unit ("Unit"). City and Unit are collectively referred to as the "Parties."

The purpose of this Side Letter of Agreement is to modify the Memorandum of Understanding ("MOU") entered into by the Parties effective July 1, 2021, through June 30, 2022, and extended by a previous side letter until June 30, 2025.

By this Side Letter of Agreement, the Unit agrees that it will not request to re-open negotiations on the MOU terms, with the exception of health insurance premiums, during fiscal year 2024-25.

Except as amended herein, each and every term and condition of the MOU shall remain in full force and effect, and this Side Letter of Agreement shall be incorporated into the MOU as adopted.

<u>CITY OF LEMOORE</u>	POLICE PROFESSIONAL SERVICES BARGAINING UNIT

#### SIDE LETTER OF AGREEMENT

#### **BETWEEN**

#### CITY OF LEMOORE

#### **AND**

#### LEMOORE POLICE SERGEANT'S UNIT

This Side Letter of Agreement is entered into by and between the City of Lemoore (the "City") and the Lemoore Police Sergeant's Unit ("Union"). City and Union are collectively referred to as the "Parties."

The purpose of this Side Letter of Agreement is to modify the Memorandum of Understanding ("MOU") entered into by the Parties effective July 1, 2021, through June 30, 2022, and extended by a previous side letter until June 30, 2025.

The change to the MOU between the City and Union is as follows:

1. Article 11, section 2 of the MOU is replaced with the following:

Call back time is defined as when an employee is called to work after the completion of a normal workday, or on a regularly scheduled day off, or any other time pre-scheduled or not to perform work for the department, except when an employee is called to work one hour or less prior to the employee's work schedule. When an employee is called back to work under the previously described circumstance, the employee shall receive, at the employee's option, a minimum of three (3) hours pay or compensatory time off at the rate of one and one-half (1.5) the employee's regular rate of pay.

- 2. This section, upon ratification shall also cover all pay previously withheld by the City retroactive to July 1, 2023.
- 3. In addition, the Union agrees that it will not request to re-open negotiations on the remainder of the MOU terms, with the exception of health insurance premiums, during fiscal year 2024-25.
- 4. Except as amended herein, each and every term and condition of the MOU shall remain in full force and effect, and this Side Letter of Agreement shall be incorporated into the MOU as adopted.

<u>CITY OF LEMOORE</u>	POLICE SERGEANT'S UNIT

#### SIDE LETTER OF AGREEMENT

#### **BETWEEN**

#### CITY OF LEMOORE

#### **AND**

#### LEMOORE POLICE OFFICERS ASSOCIATION

This Side Letter of Agreement is entered into by and between the City of Lemoore (the "City") and the Lemoore Police Officers Association ("POA"). City and POA are collectively referred to as the "Parties."

The purpose of this Side Letter of Agreement is to modify the Memorandum of Understanding ("MOU") entered into by the Parties effective July 1, 2021, through June 30, 2022, and extended by a previous side letter until June 30, 2025.

The change to the MOU between the City and POA is as follows:

1. Article 11, section 2 of the MOU is replaced with the following:

Call back time is defined as when an employee is called to work after the completion of a normal workday, or on a regularly scheduled day off, or any other time pre-scheduled or not to perform work for the department, except when an employee is called to work one hour or less prior to the employee's work schedule. When an employee is called back to work under the previously described circumstance, the employee shall receive, at the employee's option, a minimum of three (3) hours pay or compensatory time off at the rate of one and one-half (1.5) the employee's regular rate of pay.

- 2. This section, upon ratification shall also cover all pay previously withheld by the City retroactive to July 1, 2023.
- 3. In addition, the POA agrees that it will not request to re-open negotiations on the remainder of the MOU terms, with the exception of health insurance premiums, during fiscal year 2024-25.
- 4. Except as amended herein, each and every term and condition of the MOU shall remain in full force and effect, and this Side Letter of Agreement shall be incorporated into the MOU as adopted.

<u>CITY OF LEMOORE</u>	POLICE OFFICERS ASSOCIATION



711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744 ● Fax (559) 924-9003

#### **Staff Report**

Item No: 5-1

To: Lemoore City Council

From: Kevin Northcraft, Interim City Manager

Date: June 5, 2024 Meeting Date: June 18, 2024

Subject: Approval of Resolution 2024-21 - Adopting the Budget for Fiscal Year

July 1, 2024, to June 30, 2025, Providing for the Appropriation and Expenditure of all Sums Set Forth in said Budget, Providing for the Transfers and Additional Appropriations and Repealing all Resolutions

and Parts of Resolutions in Conflict Herewith

Strategic Initiative:

☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy
	☐ Operational Excellence
☐ Community & Neighborhood Livability	☐ Not Applicable

#### **Proposed Motion:**

Approval of Resolution 2024-21 to adopt the operating budget for Fiscal Year (FY) 2024-2025, incorporating additional deficit reducing measures, and approve Budget Adoption Resolution 2024-21.

#### Subject/Discussion:

On June 4, 2024, Interim City Manager Northcraft presented the proposed FY 2024-2025 Budget to City Council in a Study Session.

No changes have been made to the budgeted figures, and the final recommended budget will be presented at the Council meeting.

#### Financial Consideration(s):

Total Revenues Less Expenditures for the General Fund for FY 2024-2025 as presented on June 4, 2024, were -\$2,750,828. The Interim City Manager's recommendation is to adjust revenues by approximately \$1,500,000 through sales tax increase, master user fee increase, and projections based on FY 24 year-end estimates. It is also recommended

to decrease the expenditures by approximately \$300,000, reducing operating and supply budgets, leaving the proposed FY 25 difference at -\$890,000. Utilizing FY 24's projected savings places the FY 24 and FY 25 overall difference at a surplus of approximately \$940,000.

#### **Alternatives or Pros/Cons:**

Adopt the City budget as presented on June 4, 2024, with a projected deficit of approximately \$2,750,000 and continue to work on the deficit reducing measures throughout FY 2025.

#### **Commission/Board Recommendation:**

Not applicable.

#### **Staff Recommendation:**

Interim city manager recommends City Council adopt the Fiscal Year 2024-2025 with the recommended additional savings measures being incorporated in the budget and approve Budget Adoption Resolution 2024-21.

Attachments:	Review:	Date:
⊠ Resolution: 2024-21	☐ Asst. City Manager	
☐ Ordinance:		06/13/24
□ Map		06/13/24
☐ Contract		06/13/24
Other	☐ Finance	
List: Budget Power Point	Presentation	

#### **RESOLUTION NO. 2024-21**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE ADOPTING THE BUDGET FOR THE FISCAL YEAR JULY 1, 2024, TO JUNE 30, 2025, PROVIDING FOR THE APPROPRIATION AND EXPENDITURE OF ALL SUMS SET FORTH IN SAID BUDGET, PROVIDING FOR THE TRANSFERS AND ADDITIONAL APPROPRIATIONS, ADOPTION OF THE COST ALLOCATION PLAN AND REPEALING ALL RESOLUTIONS AND PARTS OF RESOLUTIONS IN CONFLICT HEREWITH

**WHEREAS**, the City Council of the City of Lemoore, acting in its capacity as City Council to the City ("City Council") has received and reviewed a Proposed Budget for the fiscal year July 1, 2024, through June 30, 2025; and

WHEREAS, after examination, deliberation and due consideration, the City Council has approved the same; and

**WHEREAS,** it is the intention of the City Council to adopt the said budget as presented as the Budget for the fiscal year 2024-2025.

### NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEMOORE AS FOLLOWS:

- 1. That certain budget for the fiscal year July 1, 2024 June 30, 2025, presently on file in the office of the City Clerk entitled, "CITY OF LEMOORE –2024-2025 ANNUAL BUDGET," which is referred to and fully incorporated verbatim by this reference as though fully set forth herein, is hereby adopted as presented as the Annual Budget of the City of Lemoore for the fiscal year July 1, 2024 June 30, 2025 ("FY 2024-2025 Budget").
- 2. From and after the operative date of this Resolution the several amounts stated in the FY 2024-2025 Budget (hereinafter referred to as "adopted expenditures") shall become and thereafter be appropriated to the offices, departments, accounts, objects and purposes stated therein for fiscal year 2024-2025 and said monies are hereby authorized to be expended for the purposes and objects specified in said FY 2024-2025 Final Budget.
- 3. Unless otherwise provided by law, from time to time during fiscal year 2024-2025, sums may be transferred from any appropriated item within a designated fund, or accounts within the same fund, unless expressly prohibited by law, to any other appropriated item within the same fund or funds as deemed necessary by the City Manager, or designee.
- 4. New and/or additional appropriations requiring the use of fund balance shall be made by minute order of the City Council if the new/amended appropriation requires the use of fund balance, in any fund. New appropriations and/or amendments to existing appropriations which shall have no effect on fund balance, will not require City Council approval.

#### RESOLUTION NO. 2024-21

- 5. No appropriations set forth in said FY 2024-2025 Budget shall be canceled in whole or in part except by resolution adopted by the affirmative vote of three-fifths (3/5ths) of all members of the City Council.
- 6. The City Manager, or designee, is hereby authorized by City Council to reflect and report all revenues, expenditures, transfers, receipts, and other transactions within the appropriate fund and/or account for fiscal year-end close processes and is granted authority to make adjustments as required by the year-end close process is order to accurately reflect fiscal year-end financial statements as required by state and federal law.
- 7. All resolutions and parts of resolutions in conflict herewith, including, but not necessarily limited to, such resolutions or parts of resolutions relating to compensation, allowances, cost allocation or benefits as may be in conflict herewith, are hereby expressly repealed.
- 8. This resolution shall be effective immediately upon its adoption, but shall be operative as of July 1, 2024. All expenditures of the City related to the City's 2024-2025 budget undertaken between July 1, 2024 and the date this Resolution is adopted are hereby approved and ratified.

**PASSED AND ADOPTED** by the City Council of the City of Lemoore at a Special Meeting held on the 18<sup>th</sup> day of June 2024 by the following vote:

AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
ATTEST:	APPROVED:
Christal Schisler	Patricia Matthews
Deputy City Clerk	Mayor

## Fiscal Year 2024-2025 Proposed Budget Presentation

Amanda Champion June 18, 2024

# Where to find the budget handout and presentation



#### CITY COUNCIL MEETINGS & AGENDAS

City Council meetings are held the 1st and 3rd Tuesday of every month at 5:30 pm at the Council Chambers 429 C Street, Lemoore CA 93245. Meetings are open to the public. City Website:



		Handouts
June 18, 2024	Agenda	Budget Document
		Budget Presentation

## City Budget

The City of Lemoore budget is comprised of 71 functioning funds. The combined revenues and expenditures create the Cities operational budget.

Total Projected City Beginning Balance: \$78,572,668

Total Proposed Revenues: \$45,922,817

Total Proposed Expenditures: \$62,274,006

Total Proposed City End Balance: \$62,221,479



## FY 2025 Proposed Budgets and Position Allocations

Proposed Budgets for City's primary funds: General Fund, Water, Wastewater, Refuse, and Fleet

## FY 25 Proposed Position Allocations

- A total of 113 positions were budgeted in FY 2024
- A total of 118 positions are proposed for FY 2025, a net increase of 5 positions.
  - Reduction of the following 5 vacant positions:
    - 2 Maintenance Workers in Facilities Maintenance
    - 1 Maintenance Worker in Recreation
    - 1 Recreation Coordination in Recreation
    - 1 Police Captain in PD
  - Increase of the following 10 positions
    - 1 Police Officer (to serve as a YDO)
    - 2 Senior Dispatchers
    - 5 Dispatcher I/II
    - 1 Office Assistant in Recreation
    - 1 Maintenance Worker in Refuse

## General Fund

## General Fund –Fund Balance

- The projected Beginning Fund Balance for FY 25 is \$12,958,466, which is an overall increase of approx.
   \$4,406,200 over the projected FY 23 Ending Fund Balance of \$8,552,274.
- The difference is made up in FY 23 and FY 24
- FY 2022-2023: Actual Surplus of approx. \$2,573,600
  - Increased revenue of ~ \$1,500,000
  - Reduced expenditures of ~ \$330,000
  - Fund Balance Accounting Modification ~\$743,600
- FY 2023-2024: Projected Surplus of approx. \$2,284,600
  - Increased revenue of ~ \$414,600
  - Reduced expenditures of ~ \$1,870,000
- The total surplus equates to \$4,858,200 which is the difference in the fund balance less prev. anticipated deficit in FY 2024 of \$452,000.



## FY 2025 General Fund Presented June 04, 2024



Beginning Fund Balance: \$12,958,466

Proposed Revenues: \$13,743,655

Proposed Expenditures: \$16,494,483

• Personnel: \$11,489,685

• Indirect Allocation: \$-2,243,583

• Operating: \$6,650,731

• Capital: \$272,650

• Debt and Transfers: \$325,000

Ending Fund Balance: \$10,207,638

• Difference of \$-2,750,282

# Recommended Measures to Reduce the General Fund Difference for FY 2025

## Increasing Revenues

- New Local Sales Tax
- Master User Fee Increase

## Reducing Expenditures

- Operating Budgets
- Supply Budgets

## Measures Total: \$1,860,000

• Remaining difference of approx. \$-890,000

## Balancing the Budget with the Recommended Measures

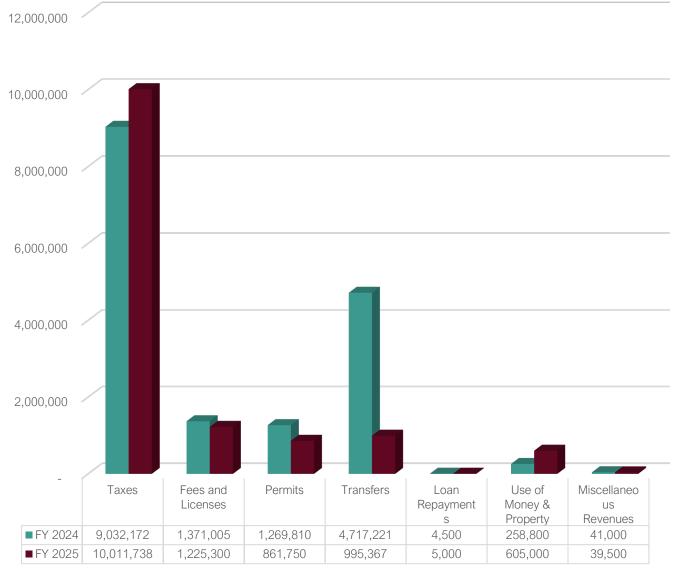
	FY 2024	FY 2025
Projected Revenues	17,109,032	15,244,092
Projected Expenditures	15,276,441	16,134,483
Difference	1,832,591	(890,391)
2 Year Net Difference		\$942,200

## General Fund Revenues-as Presented June 4, 2024

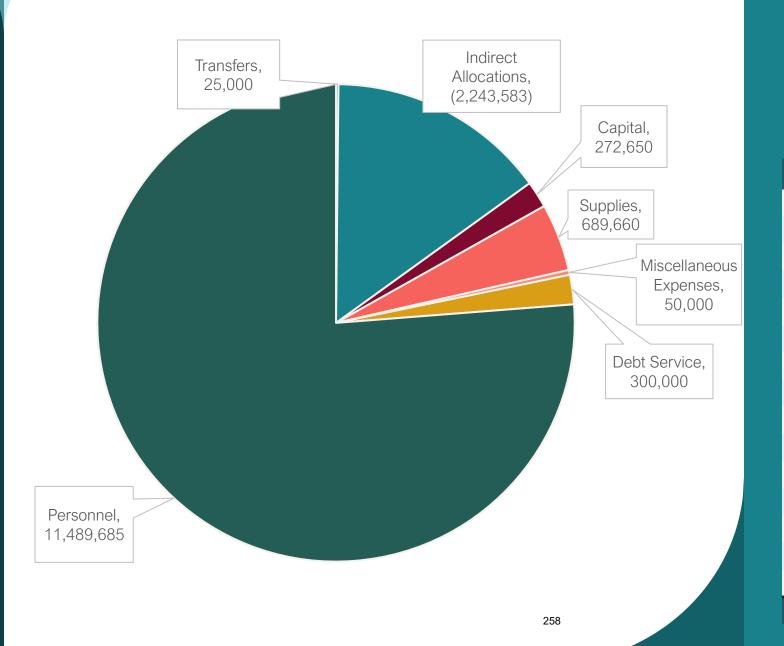
FY 25 Proposes a total revenue income of \$13,743,655, which is a decreased of approx. \$2,950,900 from FY 24. Major Factors include:

- Reduction of ARPA
- Increased investment income

## FY 24 Budgeted Figures vs. FY 25 Proposed Figures



■FY 2024 ■FY 2025



## FY 25 Proposed Expenditures by Category

Department	Indirect Allocation	Personnel
City Council	107,452	21,209
City Manager	(478,682)	430,270
City Clerk	(107,501)	58,834
Finance	(1,110,552)	411,103
Community Development	62,185	144,221
Facilities Maintenance	(571,368)	567,304
Police	1,187,359	6,759,130
Fire	243,023	191,788
<b>Building Inspection</b>	94,840	486,368
Public Works Admin.	(879,949)	736,587
Streets	35,597	-
Recreation	100,872	334,528
Human Resources	(139,452)	225,547
Information Technology	(348,305)	246,303
Public Safety Dispatch	(439,102)	876,493
Totals	(2,243,583)	11,489,685

## General Fund "Plan B" Requests

Request's that potentially would been budgeted if the City had the funding.

Total: \$2,544,100

## Recreation

- Additional Maintenance Worker: \$64,000
- Program Booklet: \$5,000
- Upgrade O.A. to Rec Coordinator: \$20,000

## Human Resources

• Class and Comp Study: \$90,000

## Planning

- Addition of an Office Assistant: \$65,000
- Complete the General Plan Update: \$700,000

## Police Department

- Addition of a Captain: \$164,000
- Replace Animal Control Vehicle: \$164,000
- Additional Camry for Detectives: \$53,100

## Facilities Maintenance

- Key Card Entry: \$50,000
- New Truck Lease: \$13,000
- Additional Funds for Streets: \$250,000

### Overall

- COLA: \$400,000 (last increase was September of 2022)
- Creation of Asset Replacement Fund: \$500,000

259

## FY 2025 Special Funds

(Water, Refuse, Wastewater, and Fleet)

## FY 2024 Fund Balance Projections Special Funds

Fund Name	Beginning Fund Balance FY 24	FY 24 Projected Revenues	FY 24 Projected Expenditures	Impact to Fund Balance	Projected FY 24 Ending Fund Balance
Water	11,250,408	10,192,335	9,393,578	798,757	12,049,165
Wastewater	10,106,803	4,057,095	4,988,976	(931,881)	9,174,922
Refuse	3,011,870	4,768,850	4,684,363	84,487	3,096,357
Fleet Maintenance	(621,061)	1,270,129	1,237,989	32,140	(588,921)

261

## FY 2025 Water Fund



## Proposed Revenues: \$11,628,000

- Fees for Service
- Interest

## Proposed Expenditures: \$12,131,057

- Personnel: \$425,386
- Indirect Allocation: \$710,130
- Operating: \$6,957,107
- Capital: \$1,875,000
- Debt and Transfers: \$2,163,434

## Ending Fund Balance: \$11,546,108

Difference of \$-503,057

## FY 2025 Wastewater Fund



## Beginning Fund Balance: \$9,174,922

## Proposed Revenues: \$4,297,500

- Fees for Service
- Interest

## Proposed Expenditures: \$9,566,426

- Personnel: \$1,158,130
- Indirect Allocation: \$693,224
- Operating: \$2,565,072
- Capital: \$5,150,000

## Ending Fund Balance: \$3,905,996

• Difference of \$-5,268,926

## FY 2025 Refuse Fund



## Beginning Fund Balance: \$3,096,357

## Proposed Revenues: \$5,090,101

- Fees for Service
- Interest
- FY 24 last year for rate increases

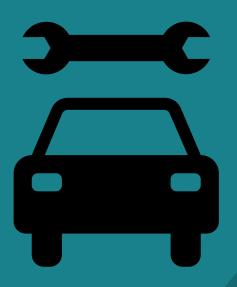
## Proposed Expenditures: \$5,098,101

- Personnel: \$1,308,266
- Indirect Allocation: \$744,932
- Operating: \$2,584,803
- Capital: \$460,000

## Ending Fund Balance: \$3,088,357

• Difference of \$-8,000

## FY 2025 Fleet Fund



Beginning Fund Balance: \$-588,921

Proposed Revenues: \$1,356,993

Internal Service Fund

Proposed Expenditures: \$1,317,469

• Personnel: \$226,672

• Operating: \$1,090,797

Ending Fund Balance: \$-549,397

• Surplus of \$39,524

## **Current Grants In Progress**

## Reimbursable

- OCDETF- Organized Crime Drug Enforcement Task Force
- IIG/AHSC- Infill Infrastructure Grant Program and Affordable Housing and Sustainable Communities (Smith Ave/Oleander/Daphne Basin)\*\*
- CalRecycle Grant- Recycling Containers
- CMAQ- Congestion Mitigation Air Quality Sidewalk at 19 ½
- HSIP- Highway Safety Infrastructure Program – Bush Lighted Crosswalk

- Bullet Proof Vest Reimbursement\*
- DCIP- Defense Critical Infrastructure
   Program\*-Wastewater Infrastructure
- CDBG- Community Development
   Block Grant\*-Economic Development
- HOME Funds\*-Housing Projects
- Earmarked Federal Funds\*- HWY 41 Roundabouts

## Allocated Funding

- CalRecycle Grant –SB 1383 Software
- State Funded- Dispatch Project
- PLHA- Permanent Local Housing Programs

<sup>\*</sup>Pending approval

<sup>\*\*</sup> City is co-applicant on Grant(s)

## Questions?



711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

## **Staff Report**

Item No: 6-1

To: Lemoore City Council

From Steve Brandt, AICP

Date: June 11, 2024 Meeting Date: June 18, 2024

Subject: Approval of Second reading and Adoption of Ordinance 2024-01: Zoning

**Text Amendment No. 2024-01**: initiated by the City of Lemoore to amend Sections 9-5b-5 "Fences and Walls", 9-5E-5 "Design and Development Standards for Off Street Parking Areas", 9-5D1-4 "Tree Preservation", 9-4B-2 "Allowed Uses and Required Entitlements for Base Zoning Districts", 9-5F-5 "Standards for Permanent On Site Signs", and Table 9-3-2 "Zoning Districts" and add Sections 9-4D-21 "Tattoo Parlors" and 9-4D-22 "Personal Storage Facilities" in the City of Lemoore Zoning Ordinance. Pursuant to CEQA (California Environmental Quality Act) Guidelines, it has been determined that the project is exempt from the requirements of the California Environmental Quality Act (CEQA) per Section 15061(b)(3) (common sense exemption) and Section 15305 (minor alterations to land use limitations exemption) of the CEQA Guidelines.

CEQA Guidelines.

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☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☐ Fiscally Sound Government	
⊠ Community & Neighborhood Livability	☐ Not Applicable

### **Proposed Motion:**

Move to approve the second reading and adoption of Ordinance No. 2024-01, approving Zoning Text Amendment No. 2024-01.

### Subject/Discussion:

In 2023, the City Council, Planning Commission, and City Staff discussed, and later adopted, various amendments to Lemoore's Zoning Ordinance and Subdivision Ordinance with the intent that these amendments would encourage additional housing growth. There are additional zoning and development standard topics that are not related

to new housing development, or that have come up because of new State laws signed in late 2023 that may be addressed with zoning text amendments. Staff held study sessions with City Council to discuss these topics on January 16, February 06, and March 05, 2024 and then held a public hearing where the Planning Commission made a recommendation to the City Council on May 13, 2024 to approve Zone Text Amendment No. 2024-01 with conditions that have since been incorporated.

At the regular meeting of the City Council on June 4, 2024, the City Council held the first reading of and introduced Ordinance No. 2024-01. Per Council's motion on the first reading, the wording to prohibit parking on the second driveway has been removed from Exhibit A.

### **Proposed Changes:**

The following list describes the scope of the changes being proposed by Zoning Text Amendment No. 2024-01.

Front Yard Fencing for Single-Family Homes –The fence standards continue to result in numerous conversations with property owners who want to build a higher front yard fence beyond the currently allowed three and a half feet. Based on the City Council's recommendations and staff's research of other city's fence standards, the proposed text amendments will allow a front yard fence up to four feet in height if it is permeable (50% open). See Exhibit A to Ordinance No. 2024-01, page 2.

**Driveways and Front Yards for Single-Family Homes** — The Zoning Ordinance currently only allows widening a driveway on the garage side of the lot, but since a building permit is not required to pour concrete, there have been many driveway additions that are out of code that were not noticed until well after the work had been done. Several of the added driveways have been used to accommodate the parking of mobile food vehicles and recreational vehicles in residential front yards. Based on feedback received during the City Council study sessions and Planning Commission hearing, staff is proposing changes that would prohibit mobile food vehicles from being parked in front yard areas, even on driveways. They could be parked in side- or rear-yard areas. Staff is also proposing code changes that would allow an additional driveway to access a side yard with a vehicle. See Exhibit A to Ordinance No. 2024-01, page 2-3.

Amendments are also proposed to the Municipal Code that are not a part of the Zoning Ordinance including Title 4 Public Health and Safety, Chapter 4 Property Maintenance to prohibit parking of mobile food vehicles in front yards and Title 6 Motor Vehicles and Traffic, Chapter 3 Rules of the Road to require a drive approach be installed as recommended by the Planning Commission (Ordinance No. 2024-02).

Heritage Tree Ordinance – The existing ordinance protects six species of trees. Most valley cities have a protective tree ordinance, but Lemoore differs by protecting more than just the Valley Oak tree. The Valley Oak tree is protected by the state of California with enforcement authority given to local governments. Staff has researched a number of protective tree ordinances and recommend amending Lemoore's code to remove protection for the five other tree species currently named. This change respects the intent of the Heritage Tree ordinance while recognizing that ash, sycamore, pine, and palm trees

do not require the same protections as oak trees. See Exhibit A to Ordinance No. 2024-01, pages 3 and 4.

**Tattoo Parlors in Downtown Zones –** Currently, tattoo parlors are prohibited in the DMX-1 zone and require a Conditional Use Permit (CUP) in the DMX-2, NC, and RC zones. The proposed changes would allow tattoo parlors to be permitted by right in the DMX-1, DMX-2, MU, NC, RC, and PO zones. The proposed change is based on the increased acceptance of tattoo parlors and the desire to allow a wide variety of commercial uses in the downtown area. Development and design standards have been added to Article D Special Uses Standards. See Exhibit A to Ordinance No. 2024-01, pages 5 and 6.

**Mini-storages in Residential Zones—** Currently, mini-storages are only allowed in industrial zones. Staff is proposing ordinance amendments that would allow them to locate closer to customers, in residential zones, with the approval of a CUP. Mini-storages are compatible with residential uses and can serve as a buffer between residential developments and nuisance uses that generate more noise and more trips. Approval of the text amendments would allow a mini-storage in the RLD and RLMD zones with the approval of a CUP if the site is less than 10 acres as well as in the RMD zone if the site is less than 3 acres with the approval of a CUP. Development and design standards have been added to Article D Special Uses Standards. See Exhibit A to Ordinance No. 2024-01, pages 5 through 8.

**Monument Signs**— The current code restricts the maximum height for most monument signs to 4 feet. Most cities allow 6 to 12 feet, depending on the zoning. The proposed text amendments allow monument signs up to 6 feet for non-residential uses in the AR, RVLD, RLD, RN, RLMD, RMD, RHD, W, AG, PR, CF, and PO zones, and up to 12 feet in the MU, NC, ML, and MH zones. The proposed height allowance is increased to 16 feet in the RC zone. The maximum height would remain 4 feet in the downtown area. See Exhibit A to Ordinance No. 2024-01, pages 9 through 14.

**Highway-oriented Signs** —Staff has proposed text edits to the existing sign code that provide visibility to businesses along the highways (State Highways 41 and 198) while preserving the visual quality of the City's corridors. The proposed text changes provide more flexibility in highway-oriented sign size. These changes would bring Lemoore's ordinance more in line with cities that are located along Highway 99 like Tulare, Fresno, and Merced. If approved, the following businesses would be eligible for highway-oriented signs:

- Future commercial businesses at Highway 41 / Hanford-Armona Road
- Leprino
- Rare Earth Coffee and minimart
- Future businesses at the Walmart-owned site
- Future businesses at on the south side of Bush Street on either side of Belle Haven Drive
- Chevron/Panchito's
- Future businesses on the west side of 19 ½ Avenue between Bush Street and Silverado Drive
- Lemoore Raceway
- Future businesses along east side and adjacent to Hwy 41 in the industrial park
- GV Burrows
- GAR Bennett

- Shaw's Air Conditioning
- Master Storage
- Motel 6
- Valero
- Maverik and future businesses at Kevin King's future business park

The size and height of the sign would depend on whether the use is in a commercial or industrial zone. Uses near the Highway 198 / 19<sup>th</sup> Avenue interchange would get an additional allowance because of the longer than typical eastbound off-ramp, which requires drivers to decide to get off the freeway earlier than normal. See Exhibit A to Ordinance No. 2024-01, pages 15 through 16.

**Zoning Districts Established –** These changes clean up some minor changes that should have accompanied the text amendments made last Fall 2023. Consistency between the General Plan and the Zoning Ordinance is required by law. Staff has proposed changes to lot sizes described in Table 9-3-2 "Zoning Districts" to ensure development matches the densities outlined in the General Plan. Proposed updates also include the addition of "personal services" to the list of allowed uses in the Downtown mixed use, core district. See Exhibit A to Ordinance No. 2024-01, pages 17 through 20.

### **Environmental Assessment:**

Pursuant to CEQA (California Environmental Quality Act) Guidelines, it has been determined that the project is exempt from the requirements of the California Environmental Quality Act (CEQA) per Section 15061(b)(3) (common sense exemption) and Section 15305 (minor alterations to land use limitations exemption) of the CEQA Guidelines.

### **Financial Consideration(s):**

None

### **Alternatives or Pros/Cons:**

None

### **Commission/Board Recommendation:**

The Planning Commission held a public hearing on May 13, 2024, and voted 4-0 to recommend approval of the project with changes that have been incorporated.

### Staff Recommendation:

City staff recommends approving the second reading and adoption of Ordinance No. 2024-01, approving Zoning Text Amendment No. 2024-01.

Attachments:		Review:	Date:
□ Resolution:		☐ Asst. City Manager	
☑ Ordinance:	2024-01	□ City Attorney	06/13/24
□ Map		□ City Clerk	06/13/24
☐ Contract		□ City Manager	06/13/24
□ Other		☐ Finance	
List.			

### **ORDINANCE NO. 2024-01**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEMOORE ADOPTING ZONING TEXT AMENDMENT NO. 2024-01, MODIFYING SECTIONS 9-5B-5 "FENCES AND WALLS", 9-5E-5 "DESIGN AND DEVELOPMENT STANDARDS FOR OFF STREET PARKING AREAS", 9-5D1-4 "TREE PRESERVATION", 9-4B-2 "ALLOWED USES AND REQUIRED ENTITLEMENTS FOR BASE ZONING DISTRICTS", 9-5F-5 "STANDARDS FOR PERMANENT ON SITE SIGNS", AND TABLE 9-3-2 "ZONING DISTRICTS" AND TO ADD SECTIONS 9-4D-21 "TATTOO PARLORS" AND 9-4D-22 "PERSONAL STORAGE FACILITIES" TO THE CITY OF LEMOORE ZONING ORDINANCE

### THE CITY COUNCIL OF THE CITY OF LEMOORE HEREBY DOES ORDAIN:

### **SECTION 1.** FINDINGS.

- (a) The City of Lemoore initiated Zoning Text Amendment No. 2024-01 to make changes to the City of Lemoore Zoning Ordinance.
- (b) On May 13, 2024, the Planning Commission of the City of Lemoore held a public hearing, reviewed the proposal, and recommended approval of the ordinance text amendment to the City Council.
- (c) This zoning text amendment is consistent with the City of Lemoore General Plan, and the rest of the Lemoore Municipal Code, and would not be detrimental to the public interest, health, safety, convenience, and welfare of the City.
- (d) A Categorical Exemption/Common Sense Exemption has been prepared in accordance with the California Environmental Quality Act (CEQA).

### **SECTION 2.** CEQA.

The Categorical Exemption/Common Sense Exemption prepared in accordance with the California Environmental Quality Act (CEQA) is hereby adopted.

### **SECTION 3.** AMENDMENT OF CODE

The official text of the City of Lemoore Municipal Code shall be amended modifying Sections 9-5B-5 "FENCES AND WALLS", 9-5E-5 "DESIGN AND DEVELOPMENT STANDARDS FOR OFF STREET PARKING AREAS", 9-5D1-4 "TREE PRESERVATION", 9-4B-2 "ALLOWED USES AND REQUIRED ENTITLEMENTS FOR BASE ZONING DISTRICTS", 9-5F-5 "STANDARDS FOR PERMANENT ON SITE SIGNS", AND TABLE 9-3-2 "ZONING DISTRICTS" AND TO ADD SECTIONS 9-4D-21 "TATTOO PARLORS" AND 9-4D-22 "PERSONAL STORAGE FACILITIES" TO THE CITY OF LEMOORE ZONING ORDINANCE of the City of Lemoore Zoning Ordinance, per attached Exhibit A.

### **SECTION 4.** SEVERABILITY.

If any provision of this ordinance is declared unlawful by a court of competent jurisdiction, the City Council intends that the remaining provisions of this ordinance remain in effect.

### **SECTION 5.** EFFECTIVE DATE.

ATTEST:

Christal Schisler, Deputy City Clerk

The ordinance codified herein shall take effect and be in full force and effect from and after thirty (30) days after its final passage and adoption. Within fifteen (15) days after its adoption, the ordinance codified herein, or a summary of the ordinance codified herein, shall be published once in a newspaper of general circulation.

The foregoing Ordinance was introduced at a Regular Meeting of the City Council of the City of Lemoore held on the 4<sup>th</sup> day of June 2024 and was passed and adopted at a Regular Meeting of the City Council held on the 18<sup>th</sup> day of June by the following vote: **AYES:** NOES: ABSTAINING: ABSENT:

APPROVED:

Patricia Matthews, Mayor

### Exhibit A

### **ZONING TEXT AMENDMENT NO. 2024-01**

## Modifying Sections:

9-5B-5	"Fences and Walls"
9-5E-5	"Design and Development Standards For Off Street Parking Areas"
9-5D1-4	"Tree Preservation"
9-4B-2	"Allowed Uses and Required Entitlements For Base Zoning Districts
9-4D-21	"Tattoo Parlors"
9-4D-22	"Personal Storage Facilities"
9-5F-5	"Standards For Permanent On Site Signs"
9-3-2	"Zoning Districts"

## New text to be added is <u>underlined</u> format. Text to be removed is in <u>strikeout</u> format.

### 9-5B-5: FENCES AND WALLS:

A. Purpose: The purpose of this section is to establish development standards and regulations for fences and walls. The intent of these regulations is to provide for adequate air and light permeability onto lots, for adequate buffering between and screening of uses and activities, and for the mitigation of noise.

- B. Applicability And Exemptions: Except as provided below, the requirements of this chapter apply to all fences and walls.
  - 1. Fences that are required by federal or state law or regulation, or which are required by the city for public safety (e.g., temporary construction site fencing) are exempt from this section.
  - 2. Walls that are required by mitigation measure and designed and approved through a tentative subdivision map, tentative parcel map, or site plan and architecture review for noise attenuation are exempt from this section. (Ord. 2013-05, 2-6-2014)
- C. Permit Requirements: Except as provided below, no special planning permit or entitlement shall be required for fences or walls, except that zoning plan check shall be conducted in the event that a building permit is required.
  - 1. Building Permit Required: A building permit is required for all fences that exceed seven feet (7') in height. (Ord. 2016-04, 4-19-2016)

- 2. Encroachment Permit Required: An encroachment permit is required for all fences located within a city maintained public utility easement as provided in title 7, chapter 12, "Encroachments", of the municipal code.
- 3. Retaining Walls: Retaining walls, as defined in this title, may only be constructed as part of an approved grading permit for the site at the time of initial development, as part of a roadway improvement project, or as part of the necessary stabilization of soil for the primary intended use of the property as determined by the public works director.
- D. Measurement Of Fence And Wall Height: Fence and wall height shall be measured as the vertical distance between the lowest finished grade at the base of the fence and the top edge of the fence material. When a fence or wall is placed atop a "landscape wall" (as defined in this title), the height of the landscape wall shall be considered as part of the fence or wall for purposes of determining the height of the fence or wall.
- E. Fence And Wall Height Limits In Required Yard Areas:
  - 1. General Standards: All fences and walls built within required yard areas or within a clear visibility area shall comply with the height limits shown in table 9-5B-5-E1, "Development Standards For Fences And Walls", of this section. Minimum permeability refers to the amount of surface area of the fence or wall that shall be open to the passage of light and air. (Ord. 2013-05, 2-6-2014)

TABLE 9-5B-5-E1
DEVELOPMENT STANDARDS FOR FENCES AND WALLS

Location Of Fence Or Wall	Maximum Height	Minimum Permeability
Within required front yard setback	3.5 <u>4</u> feet	50%
Within required street side yard setback:		
Less than 3 feet from back of sidewalk	3.5 <u>4</u> feet	50%
3 feet or greater from back of sidewalk and in front of the front face of the main building	3.5 <u>4</u> feet	50%
3 feet or greater from back of sidewalk and behind the front face of the main building	7 feet <sup>1</sup>	0%
Interior side yard and rear yard setback	7 feet 1	0%
Within the clear visibility area at the intersection of streets, alleys, and driveways	3 feet	50%

### Note:

1. Fences taller than 7 feet require a building permit. (Ord. 2015-08, 1-5-2016)

### 9-5E-5: DESIGN AND DEVELOPMENT STANDARDS FOR OFF STREET PARKING AREAS:

D. Standards For Off Street Parking For Private Residences: Off street parking and driveways for detached dwellings, manufactured homes, single-family attached dwellings, and two-unit attached dwellings shall meet the following requirements:

- 1. In single-family and two-family dwellings, one (1) space of the required parking per unit must be covered (e.g., garage, carport). (Ord. 2013-05, 2-6-2014)
- 2. All mobile food vehicles and all motor vehicles which are inoperable and/or without current registration shall not be parked or stored in any required front yard within a residential zoning district or neighborhood. (Ord. 2015-08, 1-5-2016)
- 3. Each parking space shall be at least eight and one-half feet wide by eighteen feet deep  $(81/2\times18')$ .
- 4. The minimum driveway width shall be ten feet (10').
- 5. Tandem (end to end) parking is allowed to meet the minimum off street parking requirements. (Ord. 2013-05, 2-6-2014)
- 6. Parking may be provided within the front and street side yard setback, as follows:
  - a. Vehicle parking (including driveways) in residential areas shall be provided on permanent paved surfaces. <u>Unpaved areas between paved drive lanes (California-style driveways)</u> shall not be used for parking.
  - b. Permanent paved surfaces in the front yard area shall be limited to a maximum five foot (5') wide walkway to the front door of the residence, a driveway that is no wider than the width of the garage or carport, and an area between the driveway and closest interior lot line that is no wider than twelve feet (12') wide. Sites without a garage or carport are limited to a driveway-type parking area in the front yard area that is a maximum twenty feet (20') wide.
  - c. If an interior side yard area is more than ten feet (10') wide from property line to residence, a driveway no more than twelve feet (12') wide may be added for the purpose of accessing the side yard. Zoning clearance shall be required to ensure compliance.

### 9-5D1-4: TREE PRESERVATION

A. Purpose And Applicability: This section implements the general plan policy protecting and preserving heritage trees within the community. This section includes provisions that preserve existing heritage trees on private property through the development review process and subsequent activities such as work within the canopy or within the critical root zone of trees and provide a process for replacement in instances where preservation is not reasonably possible.

The requirements of this section, and corresponding permit requirements as described in section 9-2B-5, "Tree Permit For Trees On Private Property", of this title shall only apply to protected trees that are located on private property. It shall not apply to trees on public property or within the public right of way, which are covered in title 7, chapter 5, "Street Trees", of the municipal code.

- B. Protected Trees: The following trees shall not be removed without city approval:
  - 1. Heritage Tree: The following species of trees A Valley oak (Quercus lobata) tree with a diameter at breast height of twelve inches (12") or greater, or multitrunked trees with a combined diameter at breast height of twelve inches (12") or greater, are considered heritage trees:

- a. Valley oak (Quercus lobata);
- b. Magnolia ash (Magnolia macrophylla subsp. ashei)
- c. California sycamore (Platanus racemosa);
- d. Modesto ash (Fraxinus velutina);
- e. Italian stone pine (Pinus pinea); and
- f. California fan palm (Washingonia filifera).
- 2. Habitat for Special Status Species: Trees that a biological study identifies as habitat for special status species (e.g., Swainson's hawk).
- 3. Mitigation Trees: Trees that were planted during the development process as required mitigation for the removal of protected or special status trees
- C. Work Requiring A Tree Permit For Trees On Private Property: No person shall conduct work within the critical root zone, cut down, remove, top, or relocate any protected tree unless a valid tree permit for protected trees on private property has been approved. Exemptions to this requirement are provided in subsection D of this section.
- D. Exemptions From Tree Permit Requirement: The following types of work are exempt from requiring a tree permit prior to initiation of the work:
  - 1. Work involving heritage trees on undeveloped private property;
  - 2.1. Removal and pruning work by utility providers for all types of trees; and
  - 3.2. In case of emergency caused by the tree being in a hazardous or dangerous condition requiring immediate action for the safety of human life or buildings or structures, such tree may be removed by the property owner.

TABLE 9-4B-2
ALLOWED USES AND REQUIRED ENTITLEMENTS FOR BASE ZONING DISTRICTS

Р	=	Permitted by right	Ν	=	Not permitted
Α	=	Administrative use permit required	С	=	Conditional use permit required

Land Use/Zoning District	Residential Zoning Districts			Special Purpose Zoning Districts				Mixed Use Zoning Districts				Office, Commercial, And Industrial Zoning Districts								
	AR	RVLD	RLD	RN	RLMD	RMD	RHD	W	AG	PR	CF	DMX -1	DMX- 2	<i>DMX</i> -3	МU	NC	RC	РО	ML	МН
Tattoo parlor	N	N	N	N	N	N	N	N	N	N	N	<b>N</b> <u>P</u> <sup>29</sup>	€ <u>P<sup>29</sup></u>	N	N P <sup>29</sup>	<del>C</del> P <sup>29</sup>	<del>C</del> P <sup>29</sup>	<b>N</b> P <sup>29</sup>	N	N
Storage, personal storage facility	N	N	<b>N</b> <u>C</u> <sup>30</sup>	N	<b>N</b> <u>C</u> <sup>30</sup>	<b>H</b> <u>C</u> <sup>30</sup>	N	N	N	N	N	N	N	N	N	N	Ν	N	P <sup>30</sup>	P <sup>30</sup>

Notes:

- 29. See additional regulations for tattoo parlors in section 9-4D-21 of this chapter.
- 30. See additional regulations for personal storage facilities in section 9-4D-22 of this chapter.

### 9-4D-21: TATTOO PARLORS:

- A. Purpose: The purpose of this Section is to regulate the establishment and operation of tattoo parlors.
- B. Applicability: The regulations contained in this section shall apply to tattoo parlors as defined in section 9-4A-5, "Description Of Land Uses", of this chapter. The establishment of new tattoo parlors shall be consistent with the allowed use provisions of article B, "Allowed Uses And Required Entitlements", of this chapter and the standards contained within this section, as well as other development standards as required by this code.
- C. Development And Design Standards for tattoo parlors:
  - 1. Tattoo parlors shall operate only between the hours of seven (7:00) a.m. and eleven (11:00) p.m.
  - <u>2. Service of alcohol, marijuana based substances, or other controlled substance shall not be permitted in conjunction with a tattoo parlor use.</u>
  - 3. No new tattoo parlor use shall be located within five hundred feet (500') of another tattoo parlor, except that no separation is required in the DMX-1 and DMX-2 zones.
  - 4. The entrance door and storefront window glazing shall be 75 percent (75%) clear and free of obstructions such as signs, window tinting, shelving, or racks.
  - <u>5. "Specified anatomical areas" as defined in 9-4D-14 shall not be exposed in the publicly accessible areas of the business or viewable from the public right-of-way.</u>
  - <u>6. The operator of the approved use shall prevent loitering and loud noises around the subject site during and after the hours of business operation.</u>
  - 7. A sign stating, "No tattoo service will be provided for anyone under the age of 18," shall be visible at all times on the door of the front entrance.
  - 8. The applicant shall comply with all applicable State, County and City Health and Human Services regulations including, but not limited to the State Safe Body Art Act regarding the establishment and operation of businesses engaged in tattooing, body piercing, and permanent cosmetic application.

### 9-4D-22: PERSONAL STORAGE FACILITIES

- A. Purpose: The purpose of this section is to regulate the establishment and operation of personal storage facilities, also known as mini-storages or self-storage facilities.
- B. Applicability: Development standards in this section shall apply to all personal storage facilities. New personal storage facilities will be reviewed in conjunction with the required conditional use permit and/or site plan and architectural review application.
- C. Maximum size: The maximum site area for personal storage facilities in the Low Density Residential Zone and the Low Medium Density Residential Zone shall be ten (10) acres. The maximum site area for personal storage facilities in the Medium Density Residential Zone shall be three (3) acres.

- <u>D. The following Development And Design Standards shall apply to all personal storage</u> facilities:
  - 1. Residential quarters for a manager or caretaker may be provided.
  - 2. No business activity shall be conducted other than the rental of storage spaces.
    - a. No public sale of any item from a rental space or within a self-service storage facility.
    - b. The personal storage operator may conduct incidental retail sales of storage-related items, including, but not limited to, boxes, locks, and packing tape.
    - c. No construction, repair, servicing, renovating, painting or resurfacing of any motor vehicle, boat, trailer or other machine or implement including, but not limited to, furniture, toys, carpets, or similar equipment, objects, or materials.
    - <u>d. No on-site commercial, business, professional, industrial, or recreational use or activity.</u>
    - e. No use of rental units for human habitation.
  - 3. All storage shall be located within fully enclosed structure(s) except as provided for in this section.
  - 4. The site shall be completely enclosed by building walls or a solid masonry wall with landscaping, except for points of ingress and egress (including emergency fire access) which shall be gated. The gate(s) shall be maintained in good working order at all times and shall remain closed except when in use.
  - <u>5. Buildings may be placed with zero setback from interior lot lines if the Planning</u> Commission finds that the placement will not be detrimental to adjacent properties.
  - 6. All on-site lighting shall be energy efficient, stationary, and directed away from adjoining properties and public rights-of-way in accordance with section 9-5B-4 Outdoor Lighting.
  - 7. The site shall be paved, except for structures and landscaping.
  - 8. Personal storage facilities may provide space for the outdoor storage of operable vehicles, boats, RV's, and trailers, provided the following standards are met:
    - a. The storage of vehicles shall occur only within a designated area. The designated area shall be clearly delineated on the site.
    - b. The storage of vehicles shall not occur within building setbacks.
  - 9. New personal storage facilities shall be landscaped in accordance with section 9-5D1-2 and maintained in accordance with section 9-5D1-3.
  - 10. The storage of inoperative vehicles is prohibited.
  - 11. The storage of flammable or otherwise hazardous materials is prohibited.

E. In addition to subsection D, the following Development And Design Standards shall apply to personal storage facilities in residential zones:

- 1. New personal storage facilities in residential zones shall not be located within one-half mile of an existing personal storage facility.
- 2. Storage facilities located within or adjacent to residential zones shall locate outdoor vehicle, boat, RV, and trailer storage areas at least thirty feet (30') from all property lines and shall be separated from all property lines by enclosed storage structures.
- 3. Exterior walls within or adjacent to residential zones that are visible from public rights of way shall be of a decorative design consistent with the following:
  - a. Walls shall have vertical elements (e.g., pilasters, indentations) of differing colors and/or materials at least every one-hundred feet (100').
  - b. Walls shall include capstones (with limited overhang) of a coordinating color, material, and style as the rest of the wall.
  - c. Walls shall be of neutral color and shall be textured with stone, brick, stucco, or other similar surface finish.
  - <u>d. Walls shall not be located inside of the required clear visibility area at the intersections of streets.</u>
- 4. Building walls that are visible from public rights of way shall be articulated with one of the techniques illustrated in figure 9-5C-4-B2, "Techniques To Break Up Long Building Walls", of section 9-5C-4 a minimum of every thirty feet (30').
- 5. New personal storage facilities proposed adjacent to existing residential uses shall be limited to a maximum seven-foot-high solid masonry wall or structure when constructed on property line.
- 6. Use of barbed wire for or on fencing is prohibited.
- 7. Personal storage facilities located within residential zones or adjacent to residential zones shall maintain a landscaped 20-foot front yard and a 15-foot street side yard in addition to areas described in section 9-5D1-2.
- 8. Personal storage facilities located within or adjacent to residential zones shall have hours of operation limited to 7:00 a.m. to 9:00 p.m., Monday through Saturday, and 9:00 a.m. to 9:00 p.m. on Sundays.

### 9-5F-5: STANDARDS FOR PERMANENT ON SITE SIGNS:

The standards of this section provide the regulations for on site signs on private property, including height, size, placement, and illumination. Regulations are listed based upon zoning district and sign type.

A. Format And Organization Of Standards: The signage standards listed below are summarized, where applicable, in table format for ease of use and organization. Concepts described in these tables are as follows:

- 1. Collective Sign Area: The total sign area allowed herein for each sign type may be distributed among the maximum number of signs permitted for that sign type.
- 2. Cumulative Sign Area Allowance: Allowable sign area is either a set square footage per establishment or is based on a ratio of allowable sign area to primary building frontage (i.e., 1 square foot of sign per 1 linear foot of primary building frontage, or 1 sf/1 lf). Where a ratio is described, it applies to the maximum sign area listed in table 9-5F-5-B1, "Signage Standards For Permanent On Site Signs By Zoning District", of this section. The sign area allowed for permanent on site signs shall be independent of the area allowed for temporary signs as provided in section 9-5F-6, "Standards For Temporary On Site Signs", of this article.
- B. General Standards: Except as provided in subsections C, "Menu/Order Board Signs For Drive-In And Drive-Through Uses", and D, "Highway Oriented Signs", of this section, permanent on site signs shall be consistent with the standards listed in table 9-5F-5-B1 of this section as listed by base zoning district. The types of signs permitted in each district are specified in table 9-5F-5-B2, "Allowed Types Of Permanent On Site Signs By Zoning District", of this section. Only those signs specified in the tables shall be permitted.

## TABLE 9-5F-5-B1 SIGNAGE STANDARDS FOR PERMANENT ON SITE SIGNS BY ZONING DISTRICT

Sign Type	Development Standards								
	Maximum Number Permitted	Maximum Height							
Residential and Special Purpose Districts (AR, RVLD, RLD, RN, RLMD, RMD, RHD, W, AG, PR, CF):									
Home occupations:									
Building-attached sign	1 sign per residence	2 square feet	Roofline						
Permanent subdivision identification signs:									
Freestanding sign (monument or attached to a masonry wall)	1 per subdivision entrance	30 square feet each, 60 square feet total	10 feet						
Other nonresidential uses:									
Building-attached sign	1 per establishment	40 square feet	Roofline						
Freestanding sign	1 per site	40 square feet	4 <u>6</u> feet						
Downtown Mixed Use Districts (DMX-1, DMX-2, DMX-3):									
Building attached signs	No maximum	2 square feet/1 linear foot on primary frontage and 1.5 square feet/1 linear foot on secondary frontage; maximum 100	Roofline						

		square feet per sign and 200 cumulative square feet per establishment		
Freestanding signs	Non-residential uses only: 1 per site	20 square feet	4 feet	
Mixed Use District (MU):				
Building-attached signs	No maximum	1.5 square feet/1 linear foot collectively, maximum 150 square feet	Roofline	
Freestanding signs:				
A-frame sign	1 per establishment	8 square feet maximum	5 feet	
Freestanding sign	1 per project entrance	50 square feet per sign	4 feet 12 feet	
Neighborhood Commercial District (NC):				
Building-attached signs	No maximum	2 square feet/1 linear foot collectively, maximum 200 square feet	Roofline	
Freestanding signs	1 per site	50 square feet per sign	4 feet 12 feet	
Regional Commercial District (RC):				
Building-attached signs	No maximum	2.5 square feet/1 linear foot collectively, maximum 400 square feet	Roofline	
Freestanding signs	1 per street frontage	100 square feet per sign	See standards by sign type in table 9-5F-5- B2 of this section	

Professional Office District (PO):					
Building-attached signs	1 per establishment	40 square feet per sign	Roofline		
Freestanding signs	1 per street frontage	40 square feet per sign	10 feet		
Industrial Districts (ML, MH):					
uilding-attached signs  1 per street frontage per establishment		1.5 square feet/1 linear foot collectively, maximum 400 square feet	Roofline		
eestanding signs 1 per site		100 square feet per sign	See standards by sign type in table 9-5F-5- B2 of this section		

 $(Ord.\ 2013\text{-}05,\ 2\text{-}6\text{-}2014;\ amd.\ Ord.\ 2017\text{-}06,\ 5\text{-}16\text{-}2016)$ 

**TABLE 9-5F-5-B2**ALLOWED TYPES OF PERMANENT ON SITE SIGNS BY ZONING DISTRICT1

Sign Type	Zoning District								Maximum Height	
	Nonresidential Uses In AR, RVLD, RLD, RN, RLMD, RMD, RHD, W, AG, PR, CF	DMX-1	DMX-2	DMX-3	MU	NC	RC	PO	ML MH	
Building-attached:										
Awning	Α	Α	Α	Α	Α	Α	Α	N	N	Roofline
Can	N	N	N	N	Α	Α	Α	Α	Α	Roofline
Channel letter	А	Α	Α	Α	Α	Α	Α	Α	Α	Roofline
Marquee/changeable copy sign (electric)	N	А	N	N	N	А	A	N	N	Roofline
Marquee/changeable copy sign (nonelectric)	А	А	N	N	Α	А	A	N	N	Roofline
Projecting	А	Α	Α	Α	Α	Α	Α	N	N	Roofline
Pushpin	А	Α	Α	Α	Α	Α	Α	Α	Α	Roofline
Reverse channel letter	Α	Α	Α	Α	Α	Α	Α	Α	Α	Roofline
Vinyl	Α	N	N	N	Α	Α	Α	Α	Α	Roofline
Window	A	А	А	А	А	А	Α	Α	А	Roofline

Freestanding:										
Monument	Α	А	Α	Α	Α	Α	Α	Α	Α	4' see next row
Max. height (feet)	<u>6'</u>	<u>4'</u>	<u>4'</u>	<u>4'</u>	<u>12'</u>	<u>12'</u>	<u>16'</u>	<u>6'</u>	<u>12'</u>	
Pole	N	N	N	N	N	N	N	N	N	-
Pylon	N	N	N	N	N	Α	Α	N	A	Height of tallest building on site or 40', whichever is less
With marquee/changeable copy sign (nonelectric)	N	N	N	N	А	А	A	N	N	Height of monument or pylon sign

### Note:

1. An "A" means the sign type is allowed; an "N" means the sign type is not allowed.

(Ord. 2015-08, 1-5-2016)

C. Menu/Order Board Signs For Drive-In And Drive-Through Uses: Each drive-in or drive-through use is permitted a maximum of sixty (60) square feet of menu/order board signage. The sign(s) shall not count as a sign for purposes of table 9-5F-5-B1, "Signage Standards For Permanent On Site Signs By Zoning District", of this section, either in terms of number or cumulative area. The maximum height for a menu/order board sign shall be six feet (6').

- D. Highway Oriented Signs: Properties in the mixed use, neighborhood commercial, regional commercial, professional office, and industrial zoning districts and within one thousand five hundred feet (500'1,000') of the centerline of State Highways 41 or 198 may, upon issuance of a highway oriented sign permit, establish a highway oriented sign consistent with the following provisions, in addition to other provisions of this article:
  - 1. Permit Requirements: All highway oriented signs require the approval of a highway oriented sign permit prior to issuance of a building permit. The procedures for application, review, and decision of a highway oriented sign permit are as provided in section 9-2B-18, "Highway Oriented Sign Permit", of this title.
  - 2. Number: One highway oriented sign shall be permitted per either:
    - a. Integrated developments, as defined in this title, consisting of six (6) three (3) or more tenants; or
    - b. Sites with a single tenant of fifty (50) acres or more.
  - 3. Height: The maximum height of highway oriented signs shall be as follows:
    - a. For single-tenant signs, a maximum of forty feet (40') sixty feet (60');
    - b. For multi-tenant signs, a maximum of sixty feet (60') eighty (80').
    - c. Additional height up to a maximum of eighty feet (80') may be part of the approval of the highway oriented sign permit, provided the designated approving authority makes the following additional findings:
    - (1) That the additional height is necessary to ensure safe viewing from the highway.
    - (2) That approval of the additional height will not be contrary to the specific intent of the signage regulations established in this article.

### 4. Location:

- a. Spacing Between Signs: No highway oriented sign shall be located closer than eight hundred feet (800') from any other highway oriented sign. A lesser spacing distance may be allowed through approval of the highway oriented sign permit, provided the designated approving authority makes the following findings:
  - (1) The reduced distance between highway oriented signs will not cause a safety impact or create sign clutter contrary to a small town atmosphere.
- b. Setbacks: All <u>portions of</u> signs must be set back a minimum of ten feet (10') from the highway right-of-way or other distance as determined by Caltrans. All highway oriented signs must be distanced from any residential district by a minimum of two hundred feet (200').
- c. Visibility: Highway oriented signs shall not be located to inhibit pedestrian or vehicular visibility and more specifically shall not be located within the "clear visibility area" as defined in this title. Illuminated signs shall be directed away from any residentially designed land.

- d. Additional Restrictions: See title 7, chapter 4, "Advertising Displays Adjacent To Freeways", of the Municipal Code for additional citing restrictions along landscaped freeways.
- 5. Area: Highway oriented signs shall comply with the following limitations on sign area:
  - a. Generally In neighborhood commercial and regional commercial zoning districts: The maximum allowed sign area for single tenant highway oriented signs shall be ene-three hundred (100300) square feet per side. For multi-tenant signs, the total maximum sign area shall be six-twelve hundred (6001,200) square feet per side with each tenant space limited to ene-three hundred (100300) square feet. The maximum tenant space may exceed 300 square feet for the main tenant if the sum of all square footage does not exceed 300 square feet per tenant sign. Ancillary components of the sign, such as shopping center identification, shall not exceed twenty five percent (25%) of the total sign area and shall be excluded from the calculation of the total maximum sign area.
  - b. In mixed use, professional office, and industrial zoning districts: The maximum allowed sign area for single tenant highway oriented signs shall be one hundred (100) square feet per side. For multi-tenant signs, the total maximum sign area shall be six hundred (600) square feet per side with each tenant space limited to one hundred (100) square feet.
  - **bc**. Cumulative Sign Area: The area of a highway oriented sign shall not be counted toward the cumulative maximum sign area of the underlying property.
  - d. Accommodation for 19<sup>th</sup> Avenue Off-ramp: Due to the length of the 19<sup>th</sup> Avenue off-ramp, the maximum allowed sign area for properties within 1,000 feet of the crossing of 19<sup>th</sup> Avenue over Highway 198 may increase their maximum allowed sign areas by thirty percent (30%).
- 6. Architecture: Highway oriented signs shall be designed as pylon signs or pole signs. Pole signs are not permitted shall include either a structural or architectural base from which the pole extends. The base shall be a minimum 50% wider than the diameter of the pole and a minimum twelve feet (12') high as measured from the ground unless an alternate design is approved by the Director. Highway oriented signs shall be composed of materials and design that are aligned with the purpose of this chapter and the community design element of the general plan. Examples of exterior sign materials include, but are not limited to, stucco, brick, wood panels, marble, aluminum, and roof structures. The community development director may modify or waive these architectural design standards upon finding that the proposed sign provides an alternative architectural design that is aesthetically equivalent to or greater than these standards.
- 7. Pedestrian Amenities: A highway oriented sign shall provide pedestrian oriented amenities at its base as appropriate to its location (i.e., covered benches, sculptures, artwork, enhanced landscaping, and/or area beautification).
- 78. Illumination: All highway oriented signs must be internally lit. Signs shall not have blinking, flashing, or fluttering lights or other illuminating devices that have a changing light, brightness, or color. Changeable copy LED lights are allowed to be incorporated into the structure so long as they change no more than every seven (7) seconds and shall adjust intensity between day and night so as to not be a safety hazard. Sign lighting shall meet the sign lighting standards found in the latest version of the California Energy Commission's Nonresidential Compliance Manual.

#### TABLE 9-3-2 ZONING DISTRICTS

Zoning District Symbol	Zoning District Name/Description	General Plan Land Use Designation Implemented By Zoning District
Residentia	I zoning districts:	
AR	Agriculture and rural residential. This district is designated for single-family detached residential development in areas with rural and semirural characteristics. Parcel sizes are greater than 40,000 square feet. Residential density is typically provided at 0.05 unit per gross acre (1 unit per 20 acres), with a maximum density of 0.2 unit per gross acre (1 unit per 5 acres).	Agriculture/rural residential
RVLD	Very low density residential. This district is designated to provide transition between semirural residential and single- family detached residential areas. Lot sizes are between 15,00010,000 and 40,000 square feet. Residential density for this designation ranges from a minimum of 1 to a maximum 3 units per gross acre.	Very low density residential
RLD	Low density residential. This district is designated for single- family residential subdivisions at a range from a minimum of 3 to a maximum of 7 units per gross acre. Lot sizes range from 7,0005,000 to 15,000 square feet.	Low density residential
RN	Traditional neighborhood residential. This district is designated for older, historic neighborhoods in central Lemoore and new development that is designed with similar characteristics. Development features single-family residential homes at a density range from a minimum of 7 to a maximum of 12 units per gross acre with lot sizes between a minimum of 3,6003,000 and a maximum of 7,500 square feet. The fronts of homes are typically accessed from the public street, while garages and services (e.g., trash) are accessed from the rear of the lot via a public or private alley.	Low-medium density residential
RLMD	Low-medium density residential. This district is designated for higher density single-family residential development including small lot single-family, attached single-family and duplexes, triplexes, fourplexes, and townhomes. Typical residential density for this designation ranges from a minimum of 7 to a maximum of 12 units per gross acre. The lot sizes range from 3,000 to 7,000 square feet.	Low-medium density residential

RMD	Medium density residential. This district is designated for multi- family residential development, including apartments and townhomes. Development is typically 2 and sometimes 3 stories, with balconies, common area open space, and shared amenities. Residential densities range from a minimum of 12 to a maximum of 17 units per gross acre. Lot size to unit ratio is between 2,5002,000 and 3,600 square feet.	Medium density residential
RHD	High density residential. This zoning district is designated for multi-family apartments and condominium development. Residential densities range from a minimum of 17 to a maximum of 25 units per gross acre. High density residential development is best suited along arterials and around the downtown. Lot size to unit ratio is between 1,700 and 2,500 square feet.	High density residential
Special pur	pose zoning districts:	
W	Wetlands. This district is designated for the preservation and protection of existing and recreated wetland areas; for the protection of wildlife, hydrological, and biological resources; and for the preservation of open space lands and natural protection areas.	Wetlands
AG	Agricultural. This district is designated solely for agricultural activities (e.g., crop production, animal keeping) on parcels larger than 40,000 square feet.	Agricultural
PR	Parks and recreation/ponding basin. This district is designated for improved and unimproved park facilities, including neighborhood, community, and regional parks; public golf courses; and recreational facilities that provide visual open space and serve the outdoor recreational needs of the community. Also includes ponding basins and other drainage facilities.	Parks/recreation greenway/ detention basin
CF	Public services and community facilities. This district is designated for lands owned by public entities, including schools, administrative offices, corporation yards, and public facilities, including trash collection and solid waste facilities, sewage treatment ponds, and fire stations.	Community facilities
Mixed use 2	zoning districts:	
DMX-1	Downtown mixed use, core. This district comprises the historical center of the downtown. The district is designated for retail, commercial, professional office, <u>personal services</u> , second story residential, public, and institutional uses. Retail, <u>and</u> restaurant, <u>and</u> <u>personal service</u> uses are generally the primary use at the site. Where there is residential development, densities range between 12 and 20 units per gross acre.	Mixed use
DMX-2	Downtown mixed use, auto oriented. This district comprises the area of the downtown more oriented around the use of the automobile. The district is designated to facilitate the	Mixed use, low density residential, low-medium

	natural transition of the existing structures and uses to more intensive uses at the desire of the property owner. This district allows for retail, commercial, professional office, high density residential or live/work studios, public, and institutional uses. Where there is residential development, densities range between 12 and 17 units per gross acre.	density residential, neighborhood commercial, professional office, light industrial, community facilities
DMX-3	Downtown mixed use, transitional. This district comprises a combination of light office and low to medium density residential uses. The district is designated for a continuation of the current design pattern with enhancements in the level of architectural design and detailing. The DMX-3 zone completes the transition from the downtown to the surrounding residential properties by utilizing some of the building siting qualities of the adjacent residential development. This district allows for professional office and medium density residential, with small scale support commercial uses, as well as bed and breakfast. Where there is residential development, densities range between 3 and 17 units per gross acre.	Mixed use, low density residential, low-medium density residential, professional office, community facilities
MU	Mixed use. This district is designated to provide for retail, residential, office, business and personal services, public, and institutional uses in neighborhood oriented centers in a variety of mixed use configurations, such as ground floor commercial with residential or office uses above, or collocation of buildings with different single uses on a contiguous mixed use area. Development is pedestrian oriented to enhance street life and the vibrancy of neighborhoods. Residential density ranges from 8 to 20 units per gross acre.	Mixed use
Office, com	mercial, and industrial zoning districts:	
NC	Neighborhood commercial. This district is designated for small scale commercial uses that primarily provide convenience, personal services, and social services such as small scale retail, eating and drinking establishments, commercial recreation, and professional office as a secondary use. It is designed to foster a pedestrian setting along public streets.	Neighborhood commercial
RC	Regional commercial. This district is designated for large scale commercial development that serves local and regional needs. Sites are easily accessible from freeways and may contain a variety of goods and services, such as large format retail, department stores, eating and drinking establishments, hotels, and motels.	Regional commercial
PO	Professional office. This district is designated for professional offices, which typically include administrative, financial, business, professional, medical, dental, and public uses. Churches and places for religious assembly and compatible multi-family housing also are allowed (density range from a minimum of 17 to a maximum of 25 units per gross acre).	Professional office

	Complementary support services, such as business support services and restaurants, also are permitted.	
ML	Light industrial. This district is designated for manufacturing, warehousing, storage, distribution, sales, and services with ancillary commercial and office space. Freestanding retail stores are not permitted.	Light industrial
MH	Heavy industrial. This district is designated for manufacturing, refining, packaging, processing, and similar activities including those with outdoor facilities. It also accommodates warehousing and distribution uses, with support commercial services and ancillary office space. No retail uses are allowed.	Heavy industrial
Specific pl	an zoning districts:	
SP	Specific plan zoning district. This zoning district designates areas for master planning with unique zoning and design standards through adoption of a specific plan to govern development of land within the plan area. While the city does not currently have an adopted specific plan, the framework is provided for future use consistent with state law.	All
Overlay zo	oning districts:	
PUD	Planned unit development overlay zoning district. This district is applied to developments that are approved through the planned unit development (PUD) permit process. Through approval of a PUD, the designated approving authority may authorize modifications in development regulations such as setbacks, height, or density, consistent with the general plan, or may establish special design requirements, such as architectural detailing for structures.	All
NASL	Naval Air Station Lemoore overlay zone. This district is applied to lands generally west of State Highway 41 and south of the city limits within the military influence area of Naval Air Station Lemoore. The intent of this overlay is to recognize the potential adverse impacts on the population from Naval Air Station Lemoore and establish special development regulations to ensure public health, safety, and welfare.	All



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## **Staff Report**

Item No: 7-1

To: Lemoore City Council

From: Randon Reeder, Management Analyst

Date: June 5, 2024 Meeting Date: June 18, 2024

Subject: Approval of Resolution 2024-22 - Revising and Updating the Master User

Fee Schedule

Strateg	iic In	itiati	ve:
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☐ Safe & Vibrant Community	⊠ Growing & Dynamic Economy
	☐ Operational Excellence
☐ Community & Neighborhood Livability	☐ Not Applicable

#### **Proposed Motion:**

Approve Resolution 2024-22 revising and updating the master user fee schedule.

#### Subject/Discussion:

The City of Lemoore's Master User Fee schedule was put into place in November of 2020 and has not seen an increase since. Parks and Recreation was updated in December of 2022. With the approval of Resolution 2024-22, the City will be able to update and increase their master user fee schedule every year allowing the City to keep pace with rising expenses.

The City of Lemoore will be using the 12 month Consumer Price Index (CPI) increase for November, starting in November 2021 and will be using the December 2023 12-month CPI increase for Parks and Recreation as shown below. The increase will be effective as of July 1, 2024.

November 2021: 6% November 2022: 6% November 2023: 2.8% December 2023: 3.5%

#### **Financial Consideration(s):**

The increased fee will produce additional revenue for the City of Lemoore which will allow the City to keep up with rising expenses.

#### **Alternatives or Pros/Cons:**

Alternatives: City Council could decline Resolution 2024-22 which would cause the city to utilize general fund to make up for rising expenses.

#### **Commission/Board Recommendation:**

Not applicable.

#### **Staff Recommendation:**

Staff recommends approval of Resolution 2024-22 revising and updating the master user fee schedule.

Attachments:	Review:	Date:
⊠ Resolution: 2024-22	☐ Asst. City Manager	
☐ Ordinance:	□ City Attorney	06/13/24
□ Map	□ City Clerk	06/13/24
☐ Contract	□ City Manger	06/13/24
Other	☐ Finance	
List:		

#### **RESOLUTION NO. 2024-22**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE REVISING AND UPDATING THE MASTER USER FEE SCHEDULE

**WHEREAS** Government Code sections 66012-66018.5 grant to the City Council of the City of Lemoore ("City") the authority to establish and charge user fees in connection with certain public services that are provided to businesses and individuals; and

**WHEREAS** in 2020, a fee study was conducted by IGService in coordination with City staff to establish the City's fee structure and determine the cost to provide City services ("Master User Fee Schedule"); and

**WHEREAS**, on November 17, 2020, the City Council adopted and implemented the Master User Fee Schedule; and

WHEREAS the City Council has the authority to increase certain fees annually based on the "Consumer Price Index – All Urban Consumers," ("CPI") for the area of "Los Angeles-Riverside-Orange County, CA." The increase shall be effective each July 1, and shall be based on the most recent 12-month average compared to the previous 12-month average; and

WHEREAS the City has not increased fees since the Master User Fee Schedule was adopted in 2020; and

**WHEREAS** the CPI has increased 14.8% since November 2020 and 3.5% since December 2022; and

WHEREAS the City Council desires to increase the Master User Fee Schedule facility and park fees by the CPI 12 month average since December 2022 and all other Master User Fee Schedule fees by the year over year 12-month average since November 2020; and

**WHEREAS** increasing the Master User Fee Schedule by the appropriate CPI changes will ensure that City user fees continue to bear a reasonable relationship to the cost to provide the service and avoid the City unintentionally subsidizing these services.

#### **NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Lemoore that:

- 1. Hereby adopts and approves the Master User Fee Schedule increases of 18.05 % for all fees except facility and park fees, and 3.5% for facility and park fees.
- 2. The increased user fees do not exceed the reasonable cost of providing the service for which each fee is charged.
- 3. The revised Master User Fee Schedule is attached hereto.

18th day of June, 2024, by the following vote:	
AYES:	
NOES:	
ABSTAIN:	
ABSENT:	
ATTEST:	APPROVED:
Christal Schisler Deputy City Clerk	Patricia Matthews Mayor
	APPROVED AS TO FORM:
	Lozano Smith
	Mary Lerner, City Attorney

Passed and adopted at a Regular Meeting, by the City Council of the City of Lemoore held this



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# **Staff Report**

To:	Lemoore City Council						
From:	Christal Schisler, Deputy City Clerk						
Date:	June 13, 2024	Meeting Date: June 18, 2024					
Subject:	Activity Update						
Strategic Initiative:	<ul> <li>□ Safe &amp; Vibrant Community</li> <li>⋈ Fiscally Sound Government</li> <li>□ Community &amp; Neighborhood</li> <li>Livability</li> </ul>	<ul><li>☐ Growing &amp; Dynamic Economy</li><li>☐ Operational Excellence</li><li>☐ Not Applicable</li></ul>					

## **Reports**

➤ Warrant Register – FY 23/24

June 06, 2024

➤ Warrant Register – FY 23/24

June 13, 2024

#### **ACCOUNTS PAYABLE EDIT**

#### **Detail Invoice List**

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024



#### Warrant Register 06/06/2024

CASH A	CCOUNT: 9999-000-0000-0000	0-100100			A/P	Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
6724	84 RECYCLING	0001		INV	06/06/2024	2024-3842			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5200-880-0000-0	0000-530100			Prof Cont	475.00			
							475.00		
						CHECK TOTAL	475.00		
7072	A & M CONSULTING ENGI	0000	756	INV	06/06/2024	INV17762021			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-2	4013-530100			Prof Cont	3,000.00			
							3,000.00		
						CHECK TOTAL	3,000.00		
7662	ALICIA PEEVY	0000		INV	06/06/2024	ORIG RECEIPT #7229			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-000-0000-0	0000-202100			Cust Dep	250.00	050.00		
						CHECK TOTAL	250.00 <b>250.00</b>		
7468	BRUCE GERMAN	0001		INV	06/06/2024	06032024			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-0	0000-510140			Meet Dues	86.56			
							86.56		
						CHECK TOTAL	86.56		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/06/2024	AH08021			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	202.00			
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/06/2024	AH08554	202.00		
1391	ACCOUNT DETAIL	0000	154	IINV	00/00/2024	LINE AMOUNT			
		0000 500400			Dest Oset				
	1 5000-870-0000-0	0000-530100			Prof Cont	202.00	202.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/06/2024	AH08029			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	282.00			
							282.00		

#### **ACCOUNTS PAYABLE EDIT**

#### **Detail Invoice List**

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

CASH A	CCOUNT: 9999-000-0000-0000	0-100100	_		_A/P	Cash			_
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/06/2024	AH09257			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	2,680.00			
							2,680.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/06/2024	AH09508			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	282.00			
4007	DOK ANALYTICAL LABORA	0000	454	IND.	00/00/0004	ALIO0042	282.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/06/2024	AH09613			
	ACCOUNT DETAIL	2000 520400			Dunt Onut	LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	970.00	070.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/06/2024	AH09771	970.00		
1397	ACCOUNT DETAIL	0000	154	IIV	00/00/2024	LINE AMOUNT			
	1 5000-870-0000-0	0000 520100			Prof Cont	202.00			
	1 3000-070-0000-00	3000-330100			FIOI COIL	202.00	202.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/06/2024	AH10024	202.00		
	ACCOUNT DETAIL	0000			00/00/2021	LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	282.00			
	. 5555 5.5 5555 5.	0000 000.00				202.00	282.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/06/2024	AH10110			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	202.00			
							202.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/06/2024	AH10130			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	2,238.00			
							2,238.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/06/2024	AH10314			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	426.00			
							426.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/06/2024	AH10315			
	ACCOUNT DETAIL	=				LINE AMOUNT			
	1 5000-870-0000-0	DUUU-530100			Prof Cont	218.00	040.00		
							218.00		



#### **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

CASH A	CCOUNT: 9999-000-0000-0000	0-100100			A/F	Cash			_
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/06/2024	AH10748			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	202.00	200.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/06/2024	AH10824	202.00		
1391	ACCOUNT DETAIL	0000	134	114.0	00/00/2024	LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	350.00			
	. 2000 0.0 0000 0	0000 000.00				333.33	350.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/06/2024	AH10917			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	282.00			
							282.00		
						CHECK TOTAL	9,020.00		
2320	CITY OF LEMOORE (WATE	0000		INV	06/06/2024	58940			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 2500-900-0000-0	0000-510130			Utiltiies	51.00			
							51.00		
						CHECK TOTAL	51.00		
6459	CLEAN CUT LANDSCAPE M	0000	752	INV	06/06/2024	4777			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-825-0000-0	0000-530100			Prof Cont	1,764.38			
							1,764.38		
6459	CLEAN CUT LANDSCAPE M	0000	757	INV	06/06/2024	4845			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-825-0000-0	0000-530100			Prof Cont	1,005.00	4.005.00		
						CHECK TOTAL	1,005.00 <b>2,769.38</b>		
							_,,		
6374	COOK'S COMMUNICATION	0000	766	INV	06/06/2024	156166			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-835-0000-0	0000-530100			Prof Cont	1,110.00			
							1,110.00		
						CHECK TOTAL	1,110.00		

#### **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

	CCOUNT: 9999-000-0000-0000					Cash			
NDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHEC
6869	WELLS FARGO BANK, N.A	0000	24	INV	06/06/2024	904443			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5200-880-0000-0	0000-530100			Prof Cont	1,565.12	. ===		
6869	WELLS FARGO BANK, N.A	0000	24	INV	06/06/2024	904883	1,565.12		
0009	ACCOUNT DETAIL	0000	24	IIV	06/06/2024	LINE AMOUNT			
	1 5200-880-0000-0	0000 520400			Prof Cont	1,868.80			
	1 5200-860-0000-0	0000-530100			Proi Cont	1,000.00	1,868.80		
						CHECK TOTAL	3,433.92		
						OHEOR TOTAL	0,400.52		
7659	FAIRBANK, MASLIN, MAU	0000	781	INV	06/06/2024	241723			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-810-0000-0	0000-530100			Prof Cont	32,000.00			
						,	32,000.00		
						CHECK TOTAL	32,000.00		
2410	GAR BENNETT, LLC	0000		INV	06/06/2024	137774			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-0	0000-520100			Supplies	10.04			
0440	OAR RENNETT III O	0000	440	15.15.7	00/00/0004	10001 1	10.04		
2410	GAR BENNETT, LLC  ACCOUNT DETAIL	0000	416	INV	06/06/2024	42661-1 LINE AMOUNT			
	1 5100-885-0000-0	0000 520400			Prof Cont	796.67			
	1 5100-665-0000-0	0000-530100			Proi Cont	790.67	796.67		
2410	GAR BENNETT, LLC	0000	773	INV	06/06/2024	42556	190.01		
2410	ACCOUNT DETAIL	0000	110		00/00/2024	LINE AMOUNT			
	1 5100-885-0000-0	0000-530100			Prof Cont	1,268.74			
	. 0.00 000 0000				1.01.00.11	1,200.1	1.268.74		
2410	GAR BENNETT, LLC	0000	773	INV	06/06/2024	42527	.,		
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-0	0000-530100			Prof Cont	3,178.88			
							3,178.88		
						CHECK TOTAL	5,254.33		
68	GARY V. BURROWS, INC.	0000	29	INV	06/06/2024	152618			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-0				Sup Fuel	1,354.09			

#### **ACCOUNTS PAYABLE EDIT**

#### **Detail Invoice List**

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

CASH A	CCOUNT: 9999-000-0000-0000	00-100100			A/P	Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
68	GARY V. BURROWS, INC.	0000	29	INV	06/06/2024	151973			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-0	00000-520120			Sup Fuel	14,551.08			
	0.5000 5005					.===	14,551.08		
68	GARY V. BURROWS, INC.	0000	29	INV	06/06/2024	150115			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-0	00000-520120			Sup Fuel	13,958.01	10.050.01		
	CARVA BURROWS INC	0000	20	INIV	06/06/2024	150755	13,958.01		
68	GARY V. BURROWS, INC.  ACCOUNT DETAIL	0000	29	INV	06/06/2024	152755			
		20000 500400			Over Free!	LINE AMOUNT			
	1 6000-890-0000-0	00000-520120			Sup Fuel	13,339.41	13.339.41		
						CHECK TOTAL	13,339.41 <b>43,202.59</b>		
						CHECK TOTAL	→3,202.33		
5814	CITY OF HANFORD	0000	96	INV	06/06/2024	1611.			
00	ACCOUNT DETAIL	2300				LINE AMOUNT			
	1 1000-830-0000-0	00000-530100			Prof Cont	18,047.63			
						-,-	18,047.63		
5814	CITY OF HANFORD	0000	147	INV	06/06/2024	1611			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-835-0000-0	00000-530100			Prof Cont	13,535.72			
							13,535.72		
5814	CITY OF HANFORD	0000	141	INV	06/06/2024	1611			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0				Prof Cont	4,511.90			
	2 5100-885-0000-0				Prof Cont	4,511.90			
	3 5200-880-0000-0	00000-530100			Prof Cont	4,511.90			
							13,535.70		
						CHECK TOTAL	45,119.05		
7037	IMPACT PLASTICS CORPO	0000		INV	06/06/2024	148767			
1001	ACCOUNT DETAIL	0000		1144	50/00/2024	LINE AMOUNT			
	1 5200-880-0000-0	00000-520100			Supplies	332.64			
	. 5255 556 6666 6				- app	332.04	332.64		
						CHECK TOTAL	332.64		



#### **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

CASH A	CCOUNT: 9999-000-0000-0000	00-100100			A/P	Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
6713	INTERWEST CONSULTING  ACCOUNT DETAIL	0000	14	INV	06/06/2024	#363138			
		20000 520400			Durch Orant	LINE AMOUNT			
	1 1000-840-0000-0	00000-530100			Prof Cont	438.05	438.05		
						CHECK TOTAL	438.05		
						SHESH TOTAL	400.00		
7261	ESPITIA PINSTRIPING	0000	758	INV	06/06/2024	430352			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5200-880-0000-0	00000-560200			Vehicles	5,000.00			
							5,000.00		
						CHECK TOTAL	5,000.00		
7619	JOSE AMBRIZ	0001		INV	06/06/2024	06042024			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-830-0000-0	00000-510150			Training	28.00			
					· ·		28.00		
						CHECK TOTAL	28.00		
7663	JULIO JUAREZ	0000		INV	06/06/2024	ORIG RECEIPT #6750			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-000-0000-0	00000-202100			Cust Dep	250.00			
							250.00		
						CHECK TOTAL	250.00		
7620	KEVIN NORTHCRAFT	0000		INV	06/06/2024	MAY 2024			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-805-0000-0	00000-530100			Prof Cont	717.57			
						OUEOK TOTAL	717.57		
						CHECK TOTAL	717.57		
286	LAWRENCE TRACTOR CO.,	0000		INV	06/06/2024	672564			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-0	00000-520100			Supplies	115.41			
							115.41		
						CHECK TOTAL	115.41		

#### **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

CASH A	CCOUNT: 9999-000-0000-000	00-100100			A/F	P Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
7664	LISA LYNN PENNAU	0000	787	INV	06/06/2024	5155			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-805-0000-	00000-530100			Prof Cont	7,500.00			
							7,500.00		
						CHECK TOTAL	7,500.00		
5333	MEDALLION SUPPLY	0000	762	INV	06/06/2024	2877-1036196			
0000	ACCOUNT DETAIL	0000	102		00/00/2024	LINE AMOUNT			
	1 1000-850-0000-	00000-520100			Supplies	2,077.06			
						_,_,	2.077.06		
5333	MEDALLION SUPPLY	0000	763	INV	06/06/2024	2877-1036123	,-		
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-850-0000-	00000-520100			Supplies	1,179.54			
							1,179.54		
5333	MEDALLION SUPPLY	0000	764	INV	06/06/2024	2877-1036197			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-850-0000-	00000-520100			Supplies	660.62			
							660.62		
5333	MEDALLION SUPPLY	0000	765	INV	06/06/2024	2877-1035788			
	ACCOUNT DETAIL	00000 500400			0	LINE AMOUNT			
	1 1000-850-0000-	00000-520100			Supplies	795.17	795.17		
						CHECK TOTAL	4,712.39		
						OHLOR TOTAL	4,7 12.00		
6868	MIDAMERICA ADMIN. & R	0000		INV	06/06/2024	0256510			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-805-0000-	00000-500310			Health Ins	28.13			
	2 1000-805-0000-	00000-500310			Health Ins	28.13			
	3 1000-830-0000-				Health Ins	28.13			
	4 1000-830-0000-				Health Ins	28.13			
	5 1000-840-0000-				Health Ins	28.12			
	6 1000-855-0000-				Health Ins	28.12			
	7 5000-870-0000-				Health Ins	28.12 28.12			
	8 5200-880-0000-	00000-500310			Health Ins	28.12	225.00		
						CHECK TOTAL	225.00 225.00		
						OTTE OT TOTAL	220.00		

#### **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

CASH AC	CCOUNT: 9999-000-0000-0000	0-100100 REMIT	PO	TYPE	A/P DUE DATE	Cash	AMOUNT	VOUCHER	CHECK
345	MORGAN & SLATES, INC.	0000	FU	INV	06/06/2024	1793501	AWOUNT	VOUCHER	CHECK
0.0	ACCOUNT DETAIL	0000			00/00/2021	LINE AMOUNT			
	1 5100-885-0000-0	0000-520100			Supplies	23.92			
							23.92		
						CHECK TOTAL	23.92		
6120	O'REILLY AUTO PARTS	0000		INV	06/06/2024	3918-262776			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-835-0000-0	0000-520100			Supplies	189.59			
0400	OIDEILLY ALITO DADTO	0000		CRM	00/00/0004	2040 202705	189.59		
6120	O'REILLY AUTO PARTS  ACCOUNT DETAIL	0000		CRIVI	06/06/2024	3918-262785 LINE AMOUNT			
	1 1000-835-0000-0	0000 520100			Supplies	-22.00			
	1 1000-033-0000-0	3000-320100			Supplies	-22.00	-22.00		
6120	O'REILLY AUTO PARTS	0000		INV	06/06/2024	3918-267082	22.00		
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-835-0000-0	0000-520100			Supplies	21.44			
							21.44		
						CHECK TOTAL	189.03		
7317	ODP BUSINESS SOLUTION	0001		INV	06/06/2024	363361798001			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-815-0000-0				Supplies	114.95			
	2 5000-875-0000-0	0000-520100			Supplies	38.31	450.00		
						CHECK TOTAL	153.26 <b>153.26</b>		
2404	OSCAR CORONADO  ACCOUNT DETAIL	0000		INV	06/06/2024	06042024 LINE AMOUNT			
	1 1000-845-0000-0	000-500360			Uni All	200.00			
	1 1000-043-0000-0	3000-300300			OH AII	200.00	200.00		
						CHECK TOTAL	200.00		
7070	PANTERRA NETWORKS, IN	0000		INV	06/06/2024	INV-22232-52024			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-865-0000-0	0000-510130			Utiltiies	1,580.27			
							1,580.27		
						CHECK TOTAL	1,580.27		



#### **ACCOUNTS PAYABLE EDIT**

#### **Detail Invoice List**

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

CASH A	CCOUNT: 9999-000-0000-0000	00-100100			_A/P	Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
363	PG&E ACCOUNT DETAIL	0000		INV	06/06/2024	4890076422-5 MAY24 LINE AMOUNT			
	1 5100-885-0000-0	00000-510130			Utiltiies	18,146.10			
						CHECK TOTAL	18,146.10 <b>18,146.10</b>		
363	PG&E ACCOUNT DETAIL	0000		INV	06/06/2024	0464835369-8 MAY24 LINE AMOUNT			
	1 1000-850-0000-0	00000-510130			Utiltiies	72.46			
						011501/ 50541	72.46		
						CHECK TOTAL	72.46		
363	PG&E ACCOUNT DETAIL	0000		INV	06/06/2024	8045532966-6 MAY24 LINE AMOUNT			
	1 1000-850-0000-0	00000-510130			Utiltiies	52.09			
						CHECK TOTAL	52.09 <b>52.09</b>		
						CHECK TOTAL	52.09		
363	PG&E ACCOUNT DETAIL	0000		INV	06/06/2024	2343346692-9 MAY24 LINE AMOUNT			
	1 1000-850-0000-0	00000-510130			Utiltiies	587.83			
						CHECK TOTAL	587.83		
						CHECK TOTAL	587.83		
6627	PG&E NON ENERGY ACCOUNT DETAIL	0000		INV	06/06/2024	0008293912-5 LINE AMOUNT			
	1 5000-870-0000-0	00000-510130			Utiltiies	445.37			
						CHECK TOTAL	445.37 <b>445.37</b>		
						CHECK TOTAL	445.37		
6627	PG&E NON ENERGY	0000		INV	06/06/2024	0008297934-5			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	00000-510130			Utiltiies	1,733.17	1 700 17		
						CHECK TOTAL	1,733.17 <b>1,733.17</b>		

#### **ACCOUNTS PAYABLE EDIT**

#### **Detail Invoice List**

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

CASH AC	CCOUNT: 9999-000-0000-0000	0-100100			A/P	Cash			
NDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHEC
7220	PLAIN INSANE GRAPHIX	0000		INV	06/06/2024	12864			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-855-0000-0	0000-520100			Supplies	431.85			
							431.85		
						CHECK TOTAL	431.85		
6316	PRICE PAIGE & COMPANY	0000	194	INV	06/06/2024	33139			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-815-0000-0	0000-530100			Prof Cont	1,868.00			
							1,868.00		
6316	PRICE PAIGE & COMPANY	0000	749	INV	06/06/2024	33139.			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 7000-900-0000-0	0000-530100			Prof Cont	810.00	0.40.00		
0040	DDIOE DAIGE & COMPANY	0000	404	18.15.7	00/00/0004	20101	810.00		
6316	PRICE PAIGE & COMPANY	0000	194	INV	06/06/2024	33484			
	ACCOUNT DETAIL	0000 500400			Prof Cont	LINE AMOUNT			
	1 1000-815-0000-0	0000-530100			Prof Cont	2,338.00	2,338.00		
6316	PRICE PAIGE & COMPANY	0000	749	INV	06/06/2024	33484.	2,330.00		
0310	ACCOUNT DETAIL	0000	143	IIIV	00/00/2024	LINE AMOUNT			
	1 7000-900-0000-0	0000-530100			Prof Cont	1,018.00			
	1 7000 000 0000 0	0000 000100			1 101 0011	1,010.00	1.018.00		
6316	PRICE PAIGE & COMPANY	0000	697	INV	06/06/2024	33484	1,010.00		
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-815-0000-0	0000-530100			Prof Cont	1,869.00			
							1,869.00		
						CHECK TOTAL	7,903.00		
5287	RES COM PEST CONTROL	0000		INV	06/06/2024	2222624			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-825-0000-0	0000-530100			Prof Cont	45.00	45.00		
5287	RES COM PEST CONTROL	0000		INV	06/06/2024	2225644	45.00		
3201	ACCOUNT DETAIL	0000		IINV	00/00/2024	LINE AMOUNT			
	1 1000-825-0000-0	0000 530100			Prof Cont	41.00			
	1 1000-623-0000-0	0000-000100			FIOI COIIL	41.00	41.00		
						CHECK TOTAL	86.00		



#### **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

CASH A	CCOUNT: 9999-000-0000-000	00-100100			A/P	Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
2034	ROGELIO AVELAR	0000		INV	06/06/2024	06042024			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-830-0000-	00000-510150			Training	28.00			
							28.00		
						CHECK TOTAL	28.00		
423	SOCALGAS	0000		INV	06/06/2024	19451608004 MAY24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-825-0000-	00000-510130			Utiltiies	210.42			
							210.42		
						CHECK TOTAL	210.42		
423	SOCALGAS	0000		INV	06/06/2024	18821608009 MAY24			
.20	ACCOUNT DETAIL	0000			00/00/2021	LINE AMOUNT			
	1 1000-825-0000-	00000-510130			Utiltiies	43.12			
		00000 010100			Cultiloo	10.12	43.12		
						CHECK TOTAL	43.12		
423	SOCALGAS	0000		INV	06/06/2024	04331609000 MAY24			
.20	ACCOUNT DETAIL	0000			00/00/2021	LINE AMOUNT			
	1 1000-825-0000-	00000-510130			Utiltiies	101.57			
							101.57		
						CHECK TOTAL	101.57		
7413	STEVE DOVALI CONSTRUC	0000	782	INV	06/06/2024	NO.2			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-	17008-560300			CO Const	157,605.00			
						CHECK TOTAL	157,605.00 <b>157,605.00</b>		
						CHECK TOTAL	107,000.00		
2240	STEVEN MCPHERSON	0001		INV	06/06/2024	06042024			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-830-0000-	00000-510150			Training	28.00			
					Ü		28.00		
						CHECK TOTAL	28.00		

#### **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

CASH AC	COUNT: 9999-000-0000-0000	0-100100			A/P	Cash			
NDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
6404	SUNBELT RENTALS, INC ACCOUNT DETAIL	0000	753	INV	06/06/2024	150535751-0001 LINE AMOUNT			
	1 5000-870-0000-00	0000-530120			Rent & Lea	4,615.36			
						CHECK TOTAL	4,615.36 <b>4,615.36</b>		
2799	TELSTAR INSTRUMENTS, ACCOUNT DETAIL	0000	755	INV	06/06/2024	121505 LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	1,322.00			
							1,322.00		
						CHECK TOTAL	1,322.00		
2072	THATCHER COMPANY, INC ACCOUNT DETAIL	0001	183	INV	06/06/2024	2024250101810 LINE AMOUNT			
	1 5100-885-0000-00	0000-520110			Sup Chl	8,694.79			
2072	THATCHER COMPANY, INC ACCOUNT DETAIL	0001	183	INV	06/06/2024	2024250101896 LINE AMOUNT	8,694.79		
	1 5100-885-0000-0	0000-520110			Sup Chl	8,989.79			
							8,989.79		
2072	THATCHER COMPANY, INC ACCOUNT DETAIL	0001	183	CRM	06/06/2024	2024250900381 LINE AMOUNT			
	1 5100-885-0000-00	0000-520110			Sup Chl	-2,000.00			
2072	THATCHER COMPANY, INC ACCOUNT DETAIL	0001	183	CRM	06/06/2024	2024250900407 LINE AMOUNT	-2,000.00		
	1 5100-885-0000-00	0000-520110			Sup Chl	-2,000.00			
2072	THATCHER COMPANY, INC	0001	183	CRM	06/06/2024	2024250900485 LINE AMOUNT	-2,000.00		
	1 5100-885-0000-0	0000-520110			Sup Chl	-2,000.00			
						CHECK TOTAL	-2,000.00 <b>11,684.58</b>		
5215	TOTER INCORPORATED ACCOUNT DETAIL	0000	715	INV	06/06/2024	20INV000567258 LINE AMOUNT			
	1 5200-880-0000-0	0000-520100			Supplies	2,795.78			



#### **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

CASH A	CCOUNT: 9999-000-0000-000	00-100100				Cash			
IDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHE
						CHECK TOTAL	2,795.78		
7251	U.S. BANK NATIONAL AS	0000	690	INV	06/06/2024	7438APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 4003-830-0000-2	22005-560300			CO Const	13,674.38			
							13,674.38		
						CHECK TOTAL	13,674.38		
7251	U.S. BANK NATIONAL AS	0000	784	INV	06/06/2024	7438APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-865-0000-	00000-520100			Supplies	1,077.00			
							1,077.00		
						CHECK TOTAL	1,077.00		
7251	U.S. BANK NATIONAL AS	0000		INV	06/06/2024	7438APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-865-0000-	00000-520100			Supplies	42.89			
	2 1000-865-0000-	00000-520100			Supplies	64.00			
	3 1000-865-0000-	00000-520100			Supplies	55.92			
	4 1000-865-0000-	00000-520100			Supplies	479.76			
	5 1000-865-0000-	00000-520100			Supplies	142.54			
	6 1000-865-0000-	00000-520100			Supplies	55.01			
	7 1000-865-0000-	00000-520100			Supplies	26.95			
							867.07		
						CHECK TOTAL	867.07		
7251	U.S. BANK NATIONAL AS ACCOUNT DETAIL	0000	734	INV	06/06/2024	7438APR24 LINE AMOUNT			
	1 1000-865-0000-	00000-530100			Prof Cont	3,712.50			
							3,712.50		
						CHECK TOTAL	3,712.50		
7251	U.S. BANK NATIONAL AS	0000		INV	06/06/2024	7438APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-865-0000-	00000-530100			Prof Cont	92.92			
							92.92		
						CHECK TOTAL	92.92		

#### **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

CASH A	CCOUNT: 9999-000-0000-0000	0-100100				Cash			
IDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHEC
7251	U.S. BANK NATIONAL AS	0000	785	INV	06/06/2024	7438APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-800-0000-0	0000-510150			Training	878.27			
							878.27		
						CHECK TOTAL	878.27		
7251	U.S. BANK NATIONAL AS	0000		INV	06/06/2024	7438APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-805-0000-0	0000-520100			Supplies	7.55			
	2 1000-805-0000-0	0000-520100			Supplies	26.81			
	3 1000-805-0000-0	0000-520100			Supplies	43.04			
							77.40		
						CHECK TOTAL	77.40		
7251	U.S. BANK NATIONAL AS ACCOUNT DETAIL	0000	748	INV	06/06/2024	7446APR24 LINE AMOUNT			
	1 1000-815-0000-0	0000-520100			Supplies	793.65			
							793.65		
						CHECK TOTAL	793.65		
7251	U.S. BANK NATIONAL AS  ACCOUNT DETAIL	0000	748	INV	06/06/2024	7446APR24 LINE AMOUNT			
	1 1000-815-0000-0	0000-520100			Supplies	793.65			
							793.65		
						CHECK TOTAL	793.65		
7251	U.S. BANK NATIONAL AS ACCOUNT DETAIL	0000		INV	06/06/2024	7503FEB24 LINE AMOUNT			
	1 1000-845-0000-0	0000-510160			Print Pub	42.00			
							42.00		
						CHECK TOTAL	42.00		
7251	U.S. BANK NATIONAL AS  ACCOUNT DETAIL	0000		INV	06/06/2024	7503APR24 LINE AMOUNT			
	1 5100-885-0000-0	0000-520100			Supplies	316.27			
	2 5100-885-0000-0	0000-520100			Supplies	359.68			
	3 1000-845-0000-0				Supplies	84.82			
							760.77		

#### **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

:ASH <u>A</u>	CCOUNT: 9999-000-0000-00000	0-100100			A/P	Cash			
OOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHEC
						CHECK TOTAL	760.77		
7251	U.S. BANK NATIONAL AS  ACCOUNT DETAIL	0000		INV	06/06/2024	7503APR24 LINE AMOUNT			
	1 5002-870-0000-00	0000-510120			Legal	7.20			
							7.20		
						CHECK TOTAL	7.20		
7251	U.S. BANK NATIONAL AS	0000		INV	06/06/2024	7537APR23			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-00	0000-520100			Supplies	12.25			
	2 6000-890-0000-00	0000-520100			Supplies	30.95			
	3 5200-880-0000-00	0000-520100			Supplies	209.52			
	4 5200-880-0000-00	0000-520100			Supplies	251.50			
							504.22		
						CHECK TOTAL	504.22		
7251	U.S. BANK NATIONAL AS	0000		INV	06/06/2024	7453APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-855-0000-00				Supplies	321.60			
	2 1000-855-0000-00				Supplies	115.20			
	3 1000-855-0000-00				Supplies	53.57			
	4 1000-855-0000-00				Supplies	143.20			
	5 1000-855-0000-00	0000-520100			Supplies	186.60			
	6 1000-855-0000-00				Supplies	61.11			
	7 1000-840-0000-00	0000-520100			Supplies	291.00			
							1,172.28		
						CHECK TOTAL	1,172.28		
7251	U.S. BANK NATIONAL AS	0000		INV	06/06/2024	7453APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-820-0000-00	0000-530100			Prof Cont	62.00			
	2 1000-820-0000-00	0000-530100			Prof Cont	61.50			
							123.50		
						CHECK TOTAL	123.50		



#### **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

06/06/2024

CHECK RUN: MJ060624 DUE DATE: 06/06/2024

CASH A	CCOUNT: 9999-000-0000-0000	00-100100			_A/P	Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
7251	U.S. BANK NATIONAL AS	0000		INV	06/06/2024	7511APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-0	00000-530100			Prof Cont	7.00			
	2 6000-890-0000-0	00000-530100			Prof Cont	2.00			
	3 6000-890-0000-0	00000-530100			Prof Cont	2.00			
	4 6000-890-0000-0	00000-520100			Supplies	27.00			
	5 6000-890-0000-0	00000-530100			Prof Cont	0.05			
	6 6000-890-0000-0	00000-530100			Prof Cont	0.05			
	7 6000-890-0000-0	00000-520100			Supplies	0.57			
	8 6000-890-0000-0	00000-520100			Supplies	18.22			
	9 6000-890-0000-0	00000-520100			Supplies	58.67			
							115.56		
						CHECK TOTAL	115.56		
7251	U.S. BANK NATIONAL AS	0000		INV	06/06/2024	7495APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-835-0000-00000-520100				Supplies	388.00			
	2 1000-835-0000-0			Supplies	63.27				
	3 1000-835-0000-0	00000-520100			Supplies	431.08			
	4 1000-835-0000-0	00000-520100			Supplies	52.87			
							935.22		
						CHECK TOTAL	935.22		
7251	U.S. BANK NATIONAL AS	0000	743	INV	06/06/2024	7545APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-0	00000-530100			Prof Cont	565.97			
						CHECK TOTAL	565.97 <b>565.97</b>		
						ONEOK TOTAL	300.51		
7251	U.S. BANK NATIONAL AS	0000	786	INV	06/06/2024	7545APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-0	00000-520100			Supplies	1,623.75			
							1,623.75		
						CHECK TOTAL	1,623.75		



#### **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

CASH A	CCOUNT: 9999-000-0000-0000	0-100100			A/F	Cash			
/ENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
7251	U.S. BANK NATIONAL AS	0000		INV	06/06/2024	7545APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-0	0000-520100			Supplies	181.41			
	2 5100-885-0000-0	0000-510150			Training	380.70			
	3 5100-885-0000-0	0000-510150			Training	305.70			
	4 5100-885-0000-0	0000-510150			Training	250.00			
	5 5100-885-0000-0				Supplies	67.12			
	6 5100-885-0000-0				Supplies	309.01			
	7 5100-885-0000-0	0000-520100			Supplies	-26.81			
	8 5100-885-0000-0				Supplies	271.60			
	9 5100-885-0000-0	0000-520100			Supplies	116.31			
	10 5100-885-0000-0	0000-520100			Supplies	62.17			
	11 5100-885-0000-0	0000-520100			Supplies	-170.53			
	12 5100-885-0000-0	0000-520100			Supplies	170.53			
	13 5100-885-0000-0	0000-520100			Supplies	320.66			
							2,237.87		
						CHECK TOTAL	2,237.87		
7251	U.S. BANK NATIONAL AS ACCOUNT DETAIL	0000	716	INV	06/06/2024	7487APR24 LINE AMOUNT			
	1 1000-825-0000-0	0000-520100			Supplies	1,379.15			
							1,379.15		
						CHECK TOTAL	1,379.15		
7251	U.S. BANK NATIONAL AS ACCOUNT DETAIL	0000	716	INV	06/06/2024	7487APR24 LINE AMOUNT			
	1 1000-825-0000-0	0000-520100			Supplies	1,071.43			
							1,071.43		
						CHECK TOTAL	1,071.43		



#### **ACCOUNTS PAYABLE EDIT**

#### **Detail Invoice List**

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

CASH A	CCOUNT: 9999-000-0000-000	00-100100			A/P	Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
7251	U.S. BANK NATIONAL AS	0000		INV	06/06/2024	7487APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-850-0000-	00000-520100			Supplies	468.68			
	2 1000-850-0000-	00000-520100			Supplies	32.04			
	3 1000-850-0000-	00000-520100			Supplies	61.11			
	4 1000-850-0000-	00000-520100			Supplies	40.74			
	5 1000-850-0000-	00000-520100			Supplies	385.79			
	6 1000-825-0000-	00000-520100			Supplies	256.83			
	7 1000-825-0000-	-00000-520100			Supplies	26.80			
	8 1000-825-0000-				Supplies	42.89			
	9 1000-825-0000-				Supplies	471.68			
	10 1000-825-0000-				Supplies	33.97			
	11 1000-825-0000-				Supplies	148.80			
	12 1000-825-0000-				Supplies	85.79			
	13 1000-825-0000-				Supplies	112.51			
	14 1000-850-0000-				Supplies	253.11			
	15 1000-825-0000-				Supplies	31.74			
	16 1000-850-0000-				Supplies	214.82			
	17 1000-850-0000-				Supplies	198.65			
	18 1000-825-0000-				Supplies	379.64			
	19 1000-825-0000-				Supplies	94.86			
	20 1000-825-0000-	-00000-520100			Supplies	57.52			
							3,397.97		
						CHECK TOTAL	3,397.97		
7251	U.S. BANK NATIONAL AS	0000		INV	06/06/2024	7461APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-835-0000-	00000-530100			Prof Cont	106.73			
							106.73		
						CHECK TOTAL	106.73		

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#### **ACCOUNTS PAYABLE EDIT**

#### **Detail Invoice List**

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

CASH A	CCOUNT: 9999-000-0000-0000	00-100100	_		A/P	Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
7251	U.S. BANK NATIONAL AS	0000		INV	06/06/2024	7461APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-0				Sup Fuel	77.16			
	2 1000-830-0000-0				Prof Cont	60.49			
	3 1000-830-0000-0				Prof Cont	35.23			
	4 1000-830-0000-0				Prof Cont	62.07			
	5 1000-830-0000-0				Prof Cont	78.10			
	6 1000-830-0000-0				Prof Cont	61.40			
	7 1000-830-0000-0	00000-530100			Prof Cont	40.83			
							415.28		
						CHECK TOTAL	415.28		
7251	U.S. BANK NATIONAL AS	0000		INV	06/06/2024	7461APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-830-0000-0	00000-510150			Training	90.00			
						OUEOU TOTAL	90.00		
						CHECK TOTAL	90.00		
7251	U.S. BANK NATIONAL AS	0000		INV	06/06/2024	7461APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-830-0000-0	00000-520100			Supplies	67.54			
	2 1000-830-0000-0	00000-520100			Supplies	18.63			
	3 1000-830-0000-0	00000-520100			Supplies	47.09			
	4 1000-830-0000-0	00000-520100			Supplies	70.76			
	5 1000-830-0000-0	00000-530100			Prof Cont	89.20			
	6 1000-830-0000-0	00000-510130			Utiltiies	83.87			
	7 1000-830-0000-0	00000-520100			Supplies	52.01			
	8 1000-830-0000-0	00000-520100			Supplies	34.30			
						CHECK TOTAL	463.40 <b>463.40</b>		
						CHECK IDIAL	403.40		
7251	U.S. BANK NATIONAL AS	0000	768	INV	06/06/2024	7461APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-830-0000-0	00000-530100			Prof Cont	533.60	500.00		
						CHECK TOTAL	533.60 <b>533.60</b>		



#### **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

CASH A	CCOUNT: 9999-000-0000-0000	00-100100			A/P	Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
7251	U.S. BANK NATIONAL AS	0000	768	INV	06/06/2024	7461APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-830-0000-0	00000-530100			Prof Cont	533.60			
							533.60		
						CHECK TOTAL	533.60		
7251	U.S. BANK NATIONAL AS	0000	769	INV	06/06/2024	7461APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-830-0000-0	00000-530100			Prof Cont	665.45			
							665.45		
						CHECK TOTAL	665.45		
7251	U.S. BANK NATIONAL AS	0000	769	INV	06/06/2024	7461APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-830-0000-0	00000-530100			Prof Cont	665.45			
					. 101 00111	000.10	665.45		
						CHECK TOTAL	665.45		
7251	U.S. BANK NATIONAL AS	0000	769	INV	06/06/2024	7461APR24			
7201	ACCOUNT DETAIL	0000	700		00/00/2024	LINE AMOUNT			
	1 1000-830-0000-0	00000-530100			Prof Cont	665.45			
							665.45		
						CHECK TOTAL	665.45		
7251	U.S. BANK NATIONAL AS	0000	767	INV	06/06/2024	7461APR24			
.201	ACCOUNT DETAIL	0000			00/00/2021	LINE AMOUNT			
	1 1000-830-0000-0	00000-530100			Prof Cont	332.41			
							332.41		
						CHECK TOTAL	332.41		
7251	U.S. BANK NATIONAL AS	0000	767	INV	06/06/2024	7461APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-830-0000-0	00000-530100			Prof Cont	332.41			
							332.41		
						CHECK TOTAL	332.41		



#### **ACCOUNTS PAYABLE EDIT**

#### **Detail Invoice List**

06/06/2024

CHECK RUN: MJ060624 DUE DATE: 06/06/2024

CASH A	CCOUNT: 9999-000-0000-0000	00-100100			A/P	Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
7251	U.S. BANK NATIONAL AS	0000		INV	06/06/2024	7461APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-830-0000-0	00000-520100			Supplies	364.64			
	2 1000-830-0000-0	00000-510140			Meet Dues	165.00			
	3 1000-830-0000-0	00000-520100			Supplies	126.56			
	4 1000-830-0000-0				Supplies	42.89			
	5 1000-830-0000-0				Post Mail	72.22			
	6 1000-830-0000-0				Supplies	26.73			
	7 1000-830-0000-0				Supplies	43.69			
	8 1000-830-0000-0				Training	340.00			
	9 1000-830-0000-0				Vehicles	460.08			
	10 1000-830-0000-0				Supplies	366.41			
	11 1000-830-0000-0				Prof Cont	193.85			
	12 1000-830-0000-0				Prof Cont	22.99			
	13 1000-830-0000-0	00000-530100			Prof Cont	22.99			
							2,248.05		
						CHECK TOTAL	2,248.05		
7251	U.S. BANK NATIONAL AS	0000	733	INV	06/06/2024	7461APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-830-0000-0	00000-510150			Training	881.28			
					3		881.28		
						CHECK TOTAL	881.28		
7251	U.S. BANK NATIONAL AS	0000	573	INV	06/06/2024	7461APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-830-0000-0	00000-510150			Training	9,353.78			
					•		9,353.78		
						CHECK TOTAL	9,353.78		
7251	U.S. BANK NATIONAL AS	0000	772	INV	06/06/2024	7461APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-830-0000-0	00000-510150			Training	1,398.00			
					9	1,020.00	1,398.00		
						CHECK TOTAL	1,398.00		
							,		

#### **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

CASH A	CCOUNT: 9999-000-0000-0000	00-100100			A/F	Cash			
NDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHEC
7251	U.S. BANK NATIONAL AS	0000	771	INV	06/06/2024	7461APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-830-0000-0	00000-510150			Training	1,398.00			
							1,398.00		
						CHECK TOTAL	1,398.00		
7251	U.S. BANK NATIONAL AS	0000	770	INV	06/06/2024	7461APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-830-0000-0	00000-510150			Training	1,500.00			
							1,500.00		
						CHECK TOTAL	1,500.00		
7251	U.S. BANK NATIONAL AS	0000		INV	06/06/2024	7461APR24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-0	00000-520120			Sup Fuel	85.73			
	2 6000-890-0000-0				Sup Fuel	84.51			
	3 6000-890-0000-0	00000-520120			Sup Fuel	91.76			
	4 1000-830-0000-0	00000-520100			Supplies	249.51			
							511.51		
						CHECK TOTAL	511.51		
5818	UNWIRED BROADBAND, IN	0000		INV	06/06/2024	INV01999477			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-865-0000-0	00000-530100			Prof Cont	98.55			
							98.55		
5818	UNWIRED BROADBAND, IN	0000		INV	06/06/2024	INV02003554			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-865-0000-0	00000-530100			Prof Cont	245.00	245.00		
						CHECK TOTAL	<b>343.55</b>		
7643	WILLIAM D WILLIAMS	0000	750	INV	06/06/2024	41524			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 2210-900-0000-0	00000-530100			Prof Cont	3,740.00			
7040	MANUEL LANA DI MANUEL LANAC	0000	754	IND.	00/00/0004	44404	3,740.00		
7643	WILLIAM D WILLIAMS	0000	751	INV	06/06/2024	41424			
	ACCOUNT DETAIL	20000 500455			D (0 :	LINE AMOUNT			
	1 2320-900-0000-0	00000-530100			Prof Cont	3,960.00			
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User: Maritza Jones (mjones)
Program ID: apwarrnt

Page



#### **ACCOUNTS PAYABLE EDIT**

#### **Detail Invoice List**

CHECK RUN: MJ060624 DUE DATE: 06/06/2024 06/06/2024

CASH ACCOUNT: 9999-000-0	000-00000-100100		A/	P Cash			
VENDOR	REMIT PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
					3,960.00		
				CHECK TOTAL	7,700.00		
130 INVOICES	W	ARRANT TOTAL		441,170.75	441,170.75		
	CASH ACC	OUNT BALANCE			-21.003.360.70		



#### **ACCOUNTS PAYABLE EDIT**

 Check Run Summary

 CHECK RUN:
 MJ060624
 06/06/2024

 DUE DATE:
 06/06/2024

FUND		ACCOUNT		AMOUNT	AVLB BUDGET
1000	General	1000-000-0000-00000-202100	Customer Deposits	500.00	
1000	General	1000-800-0000-00000-510150	Training	878.27	1,861.33
1000	General	1000-805-0000-00000-500310	Health Insurance	56.26	13,319.47
1000	General	1000-805-0000-00000-520100	Supplies	77.40	2,858.17
1000	General	1000-805-0000-00000-530100	Professional Contract	8,217.57	-5,806.02
1000	General	1000-810-0000-00000-530100	Professional Contract	32,000.00	32,788.16
1000	General	1000-815-0000-00000-520100	Supplies	1,702.25	303.76
1000	General	1000-815-0000-00000-530100	Professional Contract	6,075.00	-10,173.69
1000	General	1000-820-0000-00000-530100	Professional Contract	123.50	93,902.58
1000	General	1000-825-0000-00000-510130	Utilities	355.11	64,095.31
1000	General	1000-825-0000-00000-520100	Supplies	4,193.61	9,421.45
1000	General	1000-825-0000-00000-530100	Professional Contract	2,855.38	29,189.62
1000	General	1000-830-0000-00000-500310	Health Insurance	56.26	122,117.98
1000	General	1000-830-0000-00000-510130	Utilities	83.87	22,165.93
1000	General	1000-830-0000-00000-510140	Meetings and Dues	165.00	16,970.40
1000	General	1000-830-0000-00000-510150	Training	15,045.06	37,013.23
1000	General	1000-830-0000-00000-510170	Postage and Mailing	72.22	5,450.96
1000	General	1000-830-0000-00000-520100	Supplies	1,510.76	149,939.18
1000	General	1000-830-0000-00000-530100	Professional Contract	22,443.15	31,567.54
1000	General	1000-830-0000-00000-560200	Vehicles	460.08	56,526.02
1000	General	1000-835-0000-00000-520100	Supplies	1,124.25	12,091.66
1000	General	1000-835-0000-00000-530100	Professional Contract	14,752.45	-37.75
1000	General	1000-840-0000-00000-500310	Health Insurance	28.12	21,569.30
1000	General	1000-840-0000-00000-520100	Supplies	291.00	1,690.66
1000	General	1000-840-0000-00000-530100	Professional Contract	438.05	32,716.57
1000	General	1000-845-0000-00000-500360	Uniform Allowance	200.00	-200.00
1000	General	1000-845-0000-00000-510160	Printing and Publicat	42.00	420.95
1000	General	1000-845-0000-00000-520100	Supplies	84.82	3,125.59
1000	General	1000-850-0000-00000-510130	Utilities	712.38	-17,406.83
1000	General	1000-850-0000-00000-520100	Supplies	6,367.33	24,544.50
1000	General	1000-855-0000-00000-500310	Health Insurance	28.12	7,434.24
1000	General	1000-855-0000-00000-520100	Supplies	1,313.13	37,953.54
1000	General	1000-865-0000-00000-510130	Utilities	1,580.27	21,591.20
1000	General	1000-865-0000-00000-520100	Supplies	1,944.07	12,869.69
1000	General	1000-865-0000-00000-530100	Professional Contract	4,148.97	45.96
CVSH VC	COUNT 9999-000-0000-00000-100100	BALANCE -21,003,360.70	FUND TOTAL	129,925.71	
CASH AU		DALANCE -21,003,360.70			
2210	LLMD Zone 1	2210-900-0000-00000-530100	Professional Contract	3,740.00	7,837.67
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06/06/2024 16:12:25 Maritza Jones (mjones) apwarrnt

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ACCOU	NTS PAYABLE EDIT	Г			
			FUND TOTAL	3,740.00	
CASH ACCO	UNT 9999-000-0000-00000-100100	BALANCE -21,003,360.70			
2320	LLMD Zone 12 - Summer	2320-900-0000-00000-530100	Professional Contract	3,960.00	12,369.59
			FUND TOTAL	3,960.00	
CASH ACCO	UNT 9999-000-0000-00000-100100	BALANCE -21,003,360.70			
2500	Nondepartmental	2500-900-0000-00000-510130	Utilities	51.00	-606.48
			FUND TOTAL	51.00	
CASH ACCO	UNT 9999-000-0000-00000-100100	BALANCE -21,003,360.70			
4003	Police	4003-830-0000-22005-560300	Capital Outlay - Cons	13,674.38	0.00
			FUND TOTAL	13,674.38	
CASH ACCO	UNT 9999-000-0000-00000-100100	BALANCE -21,003,360.70			
5000	Water	5000-870-0000-00000-500310	Health Insurance	28.12	-1,334.36
5000	Water	5000-870-0000-00000-510130	Utilities	2,178.54	570,853.01
5000	Water	5000-870-0000-00000-530100	Professional Contract	14.853.90	747.796.37
5000	Water	5000-870-0000-24013-530100	Professional Contract	3,000.00	17,000.00
5000	Water	5000-870-0000-00000-530120	Rentals & Leases	4,615.36	19,147.90
5000	Water	5000-875-0000-00000-520100	Supplies	38.31	376.24
			FUND TOTAL	24,714.23	
CASH ACCO	UNT 9999-000-0000-00000-100100	BALANCE -21,003,360.70		,	
5002	Water Incident	5002-870-0000-00000-510120	Legal Expenses	7.20	12,512.80
			FUND TOTAL	7.20	
CASH ACCO	UNT 9999-000-0000-00000-100100	BALANCE -21,003,360.70			
5100	Sewer	5100-885-0000-00000-510130	Utilities	18,146.10	43,458.66
5100	Sewer	5100-885-0000-00000-510140	Meetings & Dues	86.56	22,022.17
5100	Sewer	5100-885-0000-00000-510150	Training	936.40	11,624.50
5100	Sewer	5100-885-0000-00000-520100	Supplies	3,750.54	272,903.79
5100	Sewer	5100-885-0000-00000-520110	Supplies - Chlorine	11,684.58	37,000.00
5100	Sewer	5100-885-0000-00000-530100	Professional Contract	10,322.16	164,960.54
5100	Sewer	5100-885-0000-17008-560300	Capital Outlay - Cons	157,605.00	75,658.60
CASH ACCO	UNT 9999-000-0000-00000-100100	BALANCE -21,003,360.70	FUND TOTAL	202,531.34	
OAGH ACCO	311 3333-000-0000-100100	DALANCE -21,003,300.70			

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User: Maritza Jones (mjones)
Program ID: apwarmt



ACCOL	UNTS PAYABLE EDIT	Г			
5200	Refuse	5200-880-0000-00000-500310	Health Insurance	28.12	45,075.57
5200	Refuse	5200-880-0000-00000-520100	Supplies	3,589.44	23,354.49
5200	Refuse	5200-880-0000-00000-530100	Professional Contract	8,420.82	104,825.33
5200	Refuse	5200-880-0000-00000-560200	Vehicles	5,000.00	176,415.03
04011400	OUNT 2000 200 2000 2000 400400	DALANCE 04 000 000 70	FUND TOTAL	17,038.38	
CASH ACC	OUNT 9999-000-0000-00000-100100	BALANCE -21,003,360.70			
6000	Fleet Maintenance	6000-890-0000-00000-520100	Supplies	147.66	75,150.98
6000	Fleet Maintenance	6000-890-0000-00000-520120	Supplies - Fuel	43,541.75	18,105.51
6000	Fleet Maintenance	6000-890-0000-00000-530100	Professional Contract	11.10	80,574.64
			FUND TOTAL	43,700.51	
CASH ACC	OUNT 9999-000-0000-00000-100100	BALANCE -21,003,360.70			
7000	Successor Agency	7000-900-0000-00000-530100	Professional Contract	1,828.00	-9,990.00
			FUND TOTAL	1,828.00	
CASH ACC	OUNT 9999-000-0000-0000-100100	BALANCE -21,003,360.70			
			WARRANT SUMMARY TOTAL	441,170.75	
			GRAND TOTAL	441,170.75	

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### **ACCOUNTS PAYABLE EDIT Detail Invoice List**

CHECK RUN: MJ061324 DUE DATE: 06/13/2024 06/13/2024



CASH A	CCOUNT: 9999-000-0000-0000	0-100100			A/P	Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
2914	AAA QUALITY SERVICES,	0000		INV	06/13/2024	00348163			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	81.22			
							81.22		
						CHECK TOTAL	81.22		
6081	ALL AMERICAN POOL COM	0000		INV	06/13/2024	244680501			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-825-0000-0	0000-520100			Supplies	233.44			
							233.44		
						CHECK TOTAL	233.44		
7667	ANDRA CRANFORD	0000		INV	06/13/2024	ORIG RECEIPT #10039			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-000-0000-0	0000-202100			Cust Dep	250.00			
	2 1000-000-0000-0	0000-480210			Misc Rev	-100.00			
							150.00		
						CHECK TOTAL	150.00		
7656	AUGUSTO, JASON	0000		INV	05/29/2024	6335			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-000-0000-0	0000-110100			AR	215.16			
							215.16		
						CHECK TOTAL	215.16		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/13/2024	AH11457			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	106.00			
1207	DOM ANIAL VEICAL LABORA	0000	151	INIV	06/13/2024	A1144E90	106.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/13/2024	AH11589			
	ACCOUNT DETAIL	0000 500400			Deed Occid	LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	202.00	202.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/13/2024	AH11613			
	ACCOUNT DETAIL		-			LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	750.00			
							750.00		



## **ACCOUNTS PAYABLE EDIT**

### **Detail Invoice List**

CHECK RUN: MJ061324 DUE DATE: 06/13/2024 06/13/2024

CASH A	CCOUNT: 9999-000-0000-0000	0-100100			A/P	Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/13/2024	AH12040			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	34.00			
							34.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/13/2024	AH12076			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	202.00			
1207	BOK ANALYTICAL LABORA	0000	151	INV	06/12/2024	AH12162	202.00		
1397	BSK ANALYTICAL LABORA  ACCOUNT DETAIL	0000	154	IINV	06/13/2024	LINE AMOUNT			
		0000 520400			Drof Cont				
	1 5000-870-0000-0	0000-530100			Prof Cont	206.00	206.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/13/2024	AH12301	200.00		
1001	ACCOUNT DETAIL	0000	104	1140	00/13/2024	LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	282.00			
	1 0000 070 0000 0	0000 000100			1 TOT COM	202.00	282.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/13/2024	AH12370	202.00		
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	282.00			
							282.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/13/2024	AH12482			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	202.00			
							202.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/13/2024	AH12496			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	282.00			
							282.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/13/2024	AH12522			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	34.00			
1207	DOM ANALYTICAL LABORA	0000	151	INIV	06/12/2024	A1140706	34.00		
1397	BSK ANALYTICAL LABORA  ACCOUNT DETAIL	0000	154	INV	06/13/2024	AH12786 LINE AMOUNT			
	1 5000-870-0000-0	0000 520400			Prof Cont	34.00			
	1 5000-870-0000-0	0000-530100			Proi Cont	34.00	34.00		
							34.00		

## **ACCOUNTS PAYABLE EDIT**

### **Detail Invoice List**

06/13/2024

CHECK RUN: MJ061324 DUE DATE: 06/13/2024

CASH_AC	COUNT: 9999-000-0000-0000	0-100100	_		_A/P	Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/13/2024	AH13195			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-00	0000-530100			Prof Cont	202.00			
1007	DOL ANALYTICAL LABORA	0000	454	18.15.7	00/40/0004	41140405	202.00		
1397	BSK ANALYTICAL LABORA  ACCOUNT DETAIL	0000	154	INV	06/13/2024	AH13405 LINE AMOUNT			
	1 5000-870-0000-00	0000 520100			Prof Cont	350.00			
	1 3000-870-0000-00	0000-550100			FIOI COIL	330.00	350.00		
1397	BSK ANALYTICAL LABORA	0000	154	INV	06/13/2024	AH13586	330.00		
	ACCOUNT DETAIL	0000			00/10/2021	LINE AMOUNT			
	1 5000-870-0000-00	0000-530100			Prof Cont	30.00			
							30.00		
						CHECK TOTAL	3,198.00		
7668	CECILIA FUERTE	0000		INV	06/13/2024	ORIG RECEIPT #5692			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-000-0000-00	0000-202100			Cust Dep	250.00	050.00		
						OUEOK TOTAL	250.00		
						CHECK TOTAL	250.00		
7205	CENCAL AUTO & TRUCK P	0000		INV	06/13/2024	473040			
1200	ACCOUNT DETAIL	0000			00/10/2021	LINE AMOUNT			
	1 6000-890-0000-00	0000-520100			Supplies	48.25			
							48.25		
7205	CENCAL AUTO & TRUCK P	0000		INV	06/13/2024	473157			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-00	0000-520100			Supplies	7.92			
							7.92		
7205	CENCAL AUTO & TRUCK P	0000		INV	06/13/2024	473420			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-00	0000-520100			Supplies	9.11	0.44		
7205	CENCAL AUTO & TRUCK P	0000		INV	06/13/2024	473518	9.11		
1200	ACCOUNT DETAIL	0000		IINV	00/13/2024	LINE AMOUNT			
	1 5100-885-0000-00	0000-520100			Supplies	21.12			

## **ACCOUNTS PAYABLE EDIT**

### **Detail Invoice List**

CHECK RUN: MJ061324 DUE DATE: 06/13/2024 06/13/2024

CASH A	CCOUNT: 9999-000-0000-0000	0-100100			A/P	Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
7205	CENCAL AUTO & TRUCK P	0000		INV	06/13/2024	473689			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-825-0000-0	0000-520100			Supplies	106.32			
7005	OFNICAL ALITO 8 TRUCK R	0000		INV	00/40/0004	473738	106.32		
7205	CENCAL AUTO & TRUCK P  ACCOUNT DETAIL	0000		IIVV	06/13/2024	LINE AMOUNT			
	1 5100-885-0000-0	0000 520100			Supplies	11.79			
	1 3100-683-0000-0	0000-320100			Supplies	11.79	11.79		
7205	CENCAL AUTO & TRUCK P	0000		INV	06/13/2024	473777	11.73		
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-0	0000-520100			Supplies	97.80			
							97.80		
7205	CENCAL AUTO & TRUCK P	0000		INV	06/13/2024	473876			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-0	0000-520100			Supplies	148.39			
							148.39		
7205	CENCAL AUTO & TRUCK P	0000		INV	06/13/2024	473898			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-0	0000-520100			Supplies	81.49	04.40		
7205	CENCAL AUTO & TRUCK P	0000		CRM	06/13/2024	473917	81.49		
7205	ACCOUNT DETAIL	0000		CKIVI	00/13/2024	LINE AMOUNT			
	1 6000-890-0000-0	0000-520100			Supplies	-73.00			
	1 0000-030-0000-0	0000-320100			Oupplies	-70.00	-73.00		
						CHECK TOTAL	459.19		
7666	CHARLIE BREWER	0000		INV	06/13/2024	ORIG RECEIPT #12764			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-000-0000-0	0000-202100			Cust Dep	250.00			
							250.00		
						CHECK TOTAL	250.00		
6459	CLEAN CUT LANDSCAPE M	0000		INV	06/13/2024	4906			
2.30	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-825-0000-0	0000-530100			Prof Cont	405.00			
							405.00		

## **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

CHECK RUN: MJ061324 DUE DATE: 06/13/2024 06/13/2024

	COUNT: 9999-000-0000-0000					Cash			
DOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
6459	CLEAN CUT LANDSCAPE M	0000		INV	06/13/2024	4911			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-825-0000-00	0000-530100			Prof Cont	346.50			
							346.50		
6459	CLEAN CUT LANDSCAPE M	0000	197	INV	06/13/2024	4859			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-825-0000-00	0000-530100			Prof Cont	14,980.10			
							14,980.10		
6459	CLEAN CUT LANDSCAPE M	0000		INV	06/13/2024	4912			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-825-0000-00	0000-530100			Prof Cont	350.50			
							350.50		
						CHECK TOTAL	16,082.10		
7058	COMCAST	0000		INV	06/13/2024	8155500370011046 MAY			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-835-0000-00	0000-510130			Utiltiies	53.87			
							53.87		
						CHECK TOTAL	53.87		
7058	COMCAST	0000		INV	06/13/2024	8155500370478534 MAY			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-00	0000-510130			Utiltiies	199.30			
							199.30		
						CHECK TOTAL	199.30		
6239	COUNTY OF KINGS DEPT	0001		INV	06/13/2024	659			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-00	0000-510150			Training	60.00			
	2 1000-850-0000-00				Training	30.00			
	2 .000 000 000 00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			9	00.00	90.00		
						CHECK TOTAL	90.00		
7665	ELAINE H MAGBANUA	0000		INV	06/13/2024	ORIG RECEIPT #9714			
, 000	ACCOUNT DETAIL	0000		1144	50/10/2024	LINE AMOUNT			
	1 1000-000-0000-00	0000 202100			Cust Dep	250.00			
		JUUU-2U2 IUU			Gust Dep	250.00			
							250.00		

## **ACCOUNTS PAYABLE EDIT**

### **Detail Invoice List**

CHECK RUN: MJ061324 DUE DATE: 06/13/2024 06/13/2024

NDOR   REMIT PO TYPE DUE DATE INVOICE   AMOUNT		
ACCOUNT DETAIL   FOR SET   1,495.04   1,49	VOUCHER	CHEC
Table   Tabl		
7311 ENTERPRISE FM TRUST 0000 553 INV 06/13/2024 FBN5058541 LINE AMOUNT 1 1000-840-0000-00000-530120 Rent & Lea 1,758.46  7311 ENTERPRISE FM TRUST 0000 644 INV 06/13/2024 FBN5058541. ACCOUNT DETAIL 1 6000-890-00000-0530120 Rent & Lea 927.14  7311 ENTERPRISE FM TRUST 0000 554 INV 06/13/2024 FBN5058541. ACCOUNT DETAIL 1 5100-885-0000-00000-530120 Rent & Lea 1,750.00  7311 ENTERPRISE FM TRUST 0000 115 INV 06/13/2024 FBN5058541 ACCOUNT DETAIL 1,750.00  7311 ENTERPRISE FM TRUST 0000 115 INV 06/13/2024 FBN5058541 ACCOUNT DETAIL 1 1 1 1000-830-0000-00000-530120 Rent & Lea 8,735.41		
7311 ENTERPRISE FM TRUST		
ACCOUNT DETAIL  1 1000-840-0000-00000-530120  Rent & Lea 1,758.46  7311 ENTERPRISE FM TRUST 0000 644 INV 06/13/2024 FBN5058541.  1 6000-890-0000-00000-530120  Rent & Lea 927.14  7311 ENTERPRISE FM TRUST 0000 554 INV 06/13/2024 FBN5058541.  ACCOUNT DETAIL  1 5100-885-0000-00000-530120  Rent & Lea 1,750.00  7311 ENTERPRISE FM TRUST 0000 115 INV 06/13/2024 FBN5058541  ACCOUNT DETAIL  1 5100-885-0000-00000-530120  Rent & Lea 1,750.00  1,750.00  1,750.00		
7311 ENTERPRISE FM TRUST 0000 644 INV 06/13/2024 FBN5058541.  ACCOUNT DETAIL  1 6000-890-0000-00000-530120 Rent & Lea 927.14  7311 ENTERPRISE FM TRUST 0000 554 INV 06/13/2024 FBN5058541  ACCOUNT DETAIL  1 5100-885-0000-00000-530120 Rent & Lea 1,750.00  7311 ENTERPRISE FM TRUST 0000 115 INV 06/13/2024 FBN5058541  ACCOUNT DETAIL  1 1000-830-0000-00000-530120 Rent & Lea 8,735.41		
7311 ENTERPRISE FM TRUST 0000 644 INV 06/13/2024 FBN5058541.  1 6000-890-0000-00000-530120 Rent & Line AMOUNT  1 5100-885-0000-00000-530120 Rent & Lea 1,750.00  7311 ENTERPRISE FM TRUST 0000 115 INV 06/13/2024 FBN5058541  1 5100-885-0000-00000-530120 Rent & Lea 1,750.00  7311 ENTERPRISE FM TRUST 0000 115 INV 06/13/2024 FBN5058541  ACCOUNT DETAIL 1,750.00  1,750.00  1,750.00  1,750.00  1,750.00  1,750.00  1,750.00  1,750.00  1,750.00		
ACCOUNT DETAIL		
1 6000-890-0000-00000-530120 Rent & Lea 927.14  7311 ENTERPRISE FM TRUST 0000 554 INV 06/13/2024 FBN5058541		
7311 ENTERPRISE FM TRUST 0000 554 INV 06/13/2024 FBN5058541  1 5100-885-0000-00000-530120 Rent & Lea 1,750.00  7311 ENTERPRISE FM TRUST 0000 115 INV 06/13/2024 FBN5058541  ACCOUNT DETAIL 1000-830-0000-00000-530120 Rent & Lea 8,735.41		
ACCOUNT DETAIL  1 5100-885-0000-00000-530120  Rent & Lea  1,750.00  1,750.00  7311 ENTERPRISE FM TRUST 0000 115 INV 06/13/2024 FBN5058541 ACCOUNT DETAIL  1 1000-830-0000-00000-530120  Rent & Lea  8,735.41		
7311 ENTERPRISE FM TRUST 0000 115 INV 06/13/2024 FBN5058541  ACCOUNT DETAIL  1 1000-830-0000-00000-530120 Rent & Lea 8,735.41		
7311 ENTERPRISE FM TRUST 0000 115 INV 06/13/2024 FBN5058541  ACCOUNT DETAIL  1 1000-830-0000-00000-530120 Rent & Lea 8,735.41		
0.000.44		
8,735.41		
CHECK TOTAL 13,171.01		
5866 FASTENAL COMPANY 0000 INV 06/13/2024 CALEM49075 ACCOUNT DETAIL LINE AMOUNT		
1 5000-870-0000-00000-520100 Supplies 52.23		
52.23		
5866 FASTENAL COMPANY 0000 INV 06/13/2024 CALEM49087		
ACCOUNT DETAIL LINE AMOUNT		
1 6000-890-0000-00000-520100 Supplies 43.22		
43.22		
5866 FASTENAL COMPANY 0000 INV 06/13/2024 CALEM49160		
ACCOUNT DETAIL LINE AMOUNT		
1 5000-870-0000-00000-520100 Supplies 54.94 54.94		
34.94 CHECK TOTAL 150.39		
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## **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

CHECK RUN: MJ061324 DUE DATE: 06/13/2024 06/13/2024

CASH AC	CCOUNT: 9999-000-0000-00000	0-100100			A/P	Cash			
ENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHEC
7638	FRUIT GROWERS LABORAT ACCOUNT DETAIL	0000		INV	06/13/2024	443741A LINE AMOUNT			
	1 5100-885-0000-00	0000-530100			Prof Cont	56.00	50.00		
7638	FRUIT GROWERS LABORAT ACCOUNT DETAIL	0000		INV	06/13/2024	443745A LINE AMOUNT	56.00		
	1 5100-885-0000-00	0000-530100			Prof Cont	56.00			
						CHECK TOTAL	56.00 <b>112.00</b>		
7339	FURTADO WELDING & IND ACCOUNT DETAIL	0001		INV	06/13/2024	51702 LINE AMOUNT			
	1 5100-885-0000-00	0000-520100			Supplies	11.54	11.54		
7339	FURTADO WELDING & IND ACCOUNT DETAIL	0001		INV	06/13/2024	52227 LINE AMOUNT	11.54		
	1 5200-880-0000-00	0000-520100			Supplies	210.99	210.99		
						CHECK TOTAL	<b>222.53</b>		
2410	GAR BENNETT, LLC ACCOUNT DETAIL	0000		INV	06/13/2024	137935 LINE AMOUNT			
	1 5000-870-0000-00	0000-520100			Supplies	8.27	8.27		
2410	GAR BENNETT, LLC  ACCOUNT DETAIL	0000		INV	06/13/2024	137345 LINE AMOUNT	0.27		
	1 5000-870-0000-00	0000-520100			Supplies	81.83	81.83		
						CHECK TOTAL	90.10		
799	GOLDEN STATE PETERBIL  ACCOUNT DETAIL	0000		INV	06/13/2024	02P177636 <b>LINE AMOUNT</b>			
	1 6000-890-0000-00	0000-520100			Supplies	30.03	20.00		
799	GOLDEN STATE PETERBIL  ACCOUNT DETAIL	0000		INV	06/13/2024	02P177876 <b>LINE AMOUNT</b>	30.03		
	1 6000-890-0000-00	0000-520100			Supplies	9.03			
oort generated: er:	06/13/2024 11:05:38 Maritza Jones (mjones)							F	Page

## **ACCOUNTS PAYABLE EDIT**

### **Detail Invoice List**

CHECK RUN: MJ061324 DUE DATE: 06/13/2024 06/13/2024

CASH AC	CCOUNT: 9999-000-0000-0000	00-100100			A/F	Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
							9.03		
799	GOLDEN STATE PETERBIL	0000		INV	06/13/2024	02P177009			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-0	00000-520100			Supplies	391.30	391.30		
						CHECK TOTAL	430.36		
						CHECK TOTAL	430.36		
521	GRAINGER	0000		INV	06/13/2024	9142002485			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-0	00000-520100			Supplies	445.47			
							445.47		
521	GRAINGER	0000		INV	06/13/2024	9146540977			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-0	00000-520100			Supplies	154.21			
504	GRAINGER	0000		INV	06/13/2024	9130971410	154.21		
521	ACCOUNT DETAIL	0000		INV	06/13/2024	LINE AMOUNT			
	1 6000-890-0000-0	00000-520100			Supplies	101.73			
	1 0000-030-0000-0	00000-320100			Oupplies	101.73	101.73		
521	GRAINGER	0000		CRM	06/13/2024	9130971428			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-0	00000-520100			Supplies	-101.95			
							-101.95		
521	GRAINGER	0000		INV	06/13/2024	9123331580			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-0	00000-520100			Supplies	101.95			
						CHECK TOTAL	101.95 <b>701.41</b>		
						CHECK TOTAL	701.41		
4048	HI-TECH E V S, INC.	0001		INV	06/13/2024	178877			
.0.0	ACCOUNT DETAIL				00/10/2021	LINE AMOUNT			
	1 6000-890-0000-0	00000-520100			Supplies	91.04			
							91.04		
						CHECK TOTAL	91.04		
5546	INFOSEND	0000		INV	06/13/2024	263037			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-875-0000-0	00000-530100			Prof Cont	300.00			
Report generated:	06/13/2024 11:05:38							I	Page 8
User:	Maritza Jones (mjones)								J- 0

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User: Maritza Jones (mjones)
Program ID: apwarrnt

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## **ACCOUNTS PAYABLE EDIT**

### **Detail Invoice List**

CHECK RUN: MJ061324 DUE DATE: 06/13/2024 06/13/2024

CASH AC	CCOUNT: 9999-000-0000-0000	0-100100			A/P	Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
						CHECK TOTAL	300.00 <b>300.00</b>		
2956	JONES COLLISION CENTE ACCOUNT DETAIL	0000	760	INV	06/13/2024	4411 LINE AMOUNT			
	1 6000-890-0000-0	0000-530100			Prof Cont	1,928.55			
							1,928.55		
						CHECK TOTAL	1,928.55		
234	KINGS WASTE AND RECYC ACCOUNT DETAIL	0000	30	INV	06/13/2024	05312024 LINE AMOUNT			
	1 5200-880-0000-0	0000-530100			Prof Cont	97,501.35			
234	KINGS WASTE AND RECYC ACCOUNT DETAIL	0000		INV	06/13/2024	06032024 LINE AMOUNT	97,501.35		
	1 5200-880-0000-0	0000-530100			Prof Cont	275.00			
	1 3200-000-000	0000-330100			1 101 0011	273.00	275.00		
						CHECK TOTAL	97,776.35		
314	LEMOORE AUTO SUPPLY ACCOUNT DETAIL	0000		INV	06/13/2024	7459-315042 LINE AMOUNT			
	1 1000-835-0000-0	0000-520100			Supplies	43.41			
							43.41		
314	LEMOORE AUTO SUPPLY  ACCOUNT DETAIL	0000		INV	06/13/2024	7459-315097 LINE AMOUNT			
	1 5100-885-0000-0	0000-520100			Supplies	12.86			
	1 3100-003-0000-00	0000-320100			Опрысэ	12.00	12.86		
314	LEMOORE AUTO SUPPLY ACCOUNT DETAIL	0000		INV	06/13/2024	7459-315131 LINE AMOUNT			
	1 6000-890-0000-0	0000-520100			Supplies	112.25			
314	LEMOORE AUTO SUPPLY ACCOUNT DETAIL	0000		INV	06/13/2024	7459-315461 <b>LINE AMOUNT</b>	112.25		
	1 5100-885-0000-0	0000-520100			Supplies	82.52			
	1 0100 000 0000 0	0000 020100			Саррисо	02.02	82.52		
314	LEMOORE AUTO SUPPLY ACCOUNT DETAIL	0000		INV	06/13/2024	7459-315836 LINE AMOUNT			
	1 6000-890-0000-0	0000-520100			Supplies	15.00			
Report generated:								F	Page
l lear	Maritza Iones (miones)								-

Maritza Jones (mjones) apwarrnt User: Program ID:

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## **ACCOUNTS PAYABLE EDIT**

### **Detail Invoice List**

CHECK RUN: MJ061324 DUE DATE: 06/13/2024 06/13/2024

CASH AC	COUNT: 9999-000-0000-0000	0-100100			A/F	<sup>o</sup> Cash			
/ENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHEC
314	LEMOORE AUTO SUPPLY	0000		INV	06/13/2024	7459-315837	15.00		
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-0	0000-520100			Supplies	12.86			
							12.86		
						CHECK TOTAL	278.90		
306	LEMOORE HIGH SCHOOL	0000	28	INV	06/13/2024	318522			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-0	0000-520130			Sub CNG	2,529.86			
							2,529.86		
						CHECK TOTAL	2,529.86		
5184	LEMOORE TOWING	0000		INV	06/13/2024	20919			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-0	0000-530100			Prof Cont	200.00	000.00		
						CHECK TOTAL	200.00 <b>200.00</b>		
						CHECK TOTAL	200.00		
313	LEMOORE VOLUNTEER FIR	0000		INV	06/13/2024	06062024			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-835-0000-0	0000-520100			Supplies	1,135.32			
							1,135.32		
						CHECK TOTAL	1,135.32		
7175	MATHESON TRI-GAS INC.	0000	108	INV	06/13/2024	0029791251			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-520110			Sup Chl	2,166.91	0.400.04		
7175	MATHESON TRI-GAS INC.	0000	108	INV	06/13/2024	0029791189	2,166.91		
7175	ACCOUNT DETAIL	0000	100	114.0	00/13/2024	LINE AMOUNT			
	1 5000-870-0000-0	0000-520110			Sup Chl	2,166.91			
	1 0000 070 0000 0	0000 020110			oup om	2,100.01	2,166.91		
						CHECK TOTAL	4,333.82		
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4139599			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-0	0000-530100			Prof Cont	165.00			
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## **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

CHECK RUN: MJ061324 DUE DATE: 06/13/2024 06/13/2024

CASH A	CCOUNT: 9999-000-0000-00000	0-100100			A/F	Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
							165.00		
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4139645			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-00	0000-530100			Prof Cont	95.00	05.00		
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4139675	95.00		
0245	ACCOUNT DETAIL	0000	140	IIVV	06/13/2024	LINE AMOUNT			
	1 5100-885-0000-00	0000 520100			Prof Cont	95.00			
	1 5100-685-0000-00	0000-550100			FIOI COIIL	95.00	95.00		
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4139730	30.00		
02.10	ACCOUNT DETAIL	0000			00/10/2021	LINE AMOUNT			
	1 5100-885-0000-00	0000-530100			Prof Cont	185.00			
							185.00		
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4139807			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-00	0000-530100			Prof Cont	95.00			
							95.00		
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4139839			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-00	0000-530100			Prof Cont	165.00			
							165.00		
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4139906			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-00	0000-530100			Prof Cont	95.00	95.00		
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4139942	95.00		
0245	ACCOUNT DETAIL	0000	140	IIVV	06/13/2024	LINE AMOUNT			
	1 5100-885-0000-00	0000 520100			Prof Cont	95.00			
	1 5100-685-0000-00	0000-550100			FIOI COIIL	95.00	95.00		
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4140018	30.00		
02-10	ACCOUNT DETAIL	0000	140		00/10/2024	LINE AMOUNT			
	1 5100-885-0000-00	0000-530100			Prof Cont	185.00			
	. 0.00 000 000 00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				100.00	185.00		
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4140031			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-00	0000-530100			Prof Cont	95.00			
							95.00		

## **ACCOUNTS PAYABLE EDIT**

### **Detail Invoice List**

CHECK RUN: MJ061324 DUE DATE: 06/13/2024 06/13/2024

CASH AC	CCOUNT: 9999-000-0000-00000	0-100100			A/P	Cash			
/ENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4140115			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-00	000-530100			Prof Cont	95.00			
							95.00		
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4140179			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-00	0000-530100			Prof Cont	165.00			
							165.00		
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4140208			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-00	0000-530100			Prof Cont	95.00			
							95.00		
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4140297			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-00	0000-530100			Prof Cont	190.00			
0045	MOODE TANKING AGGS ST	0000	440	1819.7	0014010007	4440000	190.00		
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4140388			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-00	1000-530100			Prof Cont	95.00	05.00		
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4140419	95.00		
0245	ACCOUNT DETAIL	0000	140	IIV	00/13/2024	LINE AMOUNT			
	1 5100-885-0000-00	1000 E20100			Prof Cont	165.00			
	1 5100-000-000-00	1000-530 100			Piùi Cont	00.00	165.00		
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4140495	100.00		
0243	ACCOUNT DETAIL	0000	140	114 V	30/10/2024	LINE AMOUNT			
	1 5100-885-0000-00	1000-530100			Prof Cont	95.00			
	1 3100-003-0000-00	7000-000100			i ioi oont	33.00	95.00		
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4140530	30.00		
02.0	ACCOUNT DETAIL	0000			20/10/2024	LINE AMOUNT			
	1 5100-885-0000-00	1000-530100			Prof Cont	95.00			
	1 0100 000-0000-00				1 101 0011	30.00	95.00		
6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024	4140623	00.00		
	ACCOUNT DETAIL				/	LINE AMOUNT			
	1 5100-885-0000-00	1000-530100			Prof Cont	110.00			
	. 5100 000 000 00	2000 000100				110.00	110.00		

## **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

CHECK RUN: MJ061324 DUE DATE: 06/13/2024 06/13/2024

TYPE	CASH AC	CCOUNT: 9999-000-0000-0000	0-100100			A/P	Cash			
NV   06/13/2024   4140745   165.00	NDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHE
Prof Cont   20.00   20.00	6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024				
INV 06/13/2024 4140745		ACCOUNT DETAIL					LINE AMOUNT			
INV 06/13/2024 4140745 LINE AMOUNT Prof Cont 165.00  INV 06/13/2024 4140806 LINE AMOUNT Prof Cont 95.00 CHECK TOTAL 2,655.00  INV 06/13/2024 3918-260831 LINE AMOUNT Supplies 41.31 INV 06/13/2024 3918-271356 LINE AMOUNT Supplies 67.11 INV 06/13/2024 3918-280614 LINE AMOUNT Supplies 232.12 INV 06/13/2024 3918-279663 LINE AMOUNT Supplies 160.86 INV 06/13/2024 3918-279631 LINE AMOUNT Supplies 160.86 INV 06/13/2024 3918-279629 LINE AMOUNT Supplies 27.24 INV 06/13/2024 3918-279629 LINE AMOUNT Supplies 27.24 INV 06/13/2024 3918-279629 LINE AMOUNT Supplies 184.44		1 5100-885-0000-0	0000-530100			Prof Cont	20.00			
NV   06/13/2024   4140806   165.00								20.00		
NV	6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024				
INV 06/13/2024 4140806     LINE AMOUNT Prof Cont 95.00 CHECK TOTAL 2,655.00  INV 06/13/2024 3918-260831 LINE AMOUNT Supplies 41.31 INV 06/13/2024 3918-271356 LINE AMOUNT Supplies 67.11 INV 06/13/2024 3918-280614 LINE AMOUNT Supplies 232.12 INV 06/13/2024 3918-279663 LINE AMOUNT Supplies 160.86 INV 06/13/2024 3918-279663 LINE AMOUNT Supplies 160.86 INV 06/13/2024 3918-279631 LINE AMOUNT Supplies 27.24 INV 06/13/2024 3918-279629 LINE AMOUNT Supplies 27.24 INV 06/13/2024 3918-279629 LINE AMOUNT Supplies 184.44		ACCOUNT DETAIL								
INV 06/13/2024 4140806		1 5100-885-0000-0	0000-530100			Prof Cont	165.00			
LINE AMOUNT Prof Cont 95.00 CHECK TOTAL 2,655.00  INV 06/13/2024 3918-260831 LINE AMOUNT Supplies 41.31  INV 06/13/2024 3918-271356 LINE AMOUNT Supplies 67.11  INV 06/13/2024 3918-280614 LINE AMOUNT Supplies 232.12  INV 06/13/2024 3918-279663 LINE AMOUNT Supplies 160.86  INV 06/13/2024 3918-279631 LINE AMOUNT Supplies 27.24  INV 06/13/2024 3918-279629 LINE AMOUNT Supplies 27.24  INV 06/13/2024 3918-279629 LINE AMOUNT Supplies 184.44	20.45	MOODE THUNING ACCOUNT	0000	440	15.15.7	00/40/0004	4440000	165.00		
Prof Cont   95.00   95.00	6245	MOORE TWINING ASSOCIA	0000	140	INV	06/13/2024				
CHECK TOTAL 2,655.00  INV 06/13/2024 3918-260831 LINE AMOUNT Supplies 41.31  INV 06/13/2024 3918-271356 LINE AMOUNT Supplies 67.11  INV 06/13/2024 3918-280614 LINE AMOUNT Supplies 232.12  INV 06/13/2024 3918-279663 LINE AMOUNT Supplies 160.86  INV 06/13/2024 3918-279631 LINE AMOUNT Supplies 27.24  INV 06/13/2024 3918-279631 LINE AMOUNT Supplies 27.24  INV 06/13/2024 3918-279629 LINE AMOUNT Supplies 27.24  INV 06/13/2024 3918-279629 LINE AMOUNT Supplies 184.44		ACCOUNT DETAIL								
INV 06/13/2024 3918-260831 LINE AMOUNT Supplies 41.31  INV 06/13/2024 3918-271356 LINE AMOUNT Supplies 67.11  INV 06/13/2024 3918-280614 LINE AMOUNT Supplies 232.12  INV 06/13/2024 3918-279663 LINE AMOUNT Supplies 160.86  INV 06/13/2024 3918-279631 LINE AMOUNT Supplies 160.86  INV 06/13/2024 3918-279631 LINE AMOUNT Supplies 27.24  INV 06/13/2024 3918-279629 LINE AMOUNT Supplies 27.24  INV 06/13/2024 3918-279629 LINE AMOUNT Supplies 184.44		1 5100-885-0000-0	0000-530100			Prof Cont	95.00	05.00		
INV 06/13/2024 3918-260831 LINE AMOUNT Supplies 41.31  INV 06/13/2024 3918-271356 LINE AMOUNT Supplies 67.11  INV 06/13/2024 3918-280614 LINE AMOUNT Supplies 232.12  INV 06/13/2024 3918-279663 LINE AMOUNT Supplies 160.86  INV 06/13/2024 3918-279631 LINE AMOUNT Supplies 27.24  INV 06/13/2024 3918-279629 LINE AMOUNT Supplies 27.24  INV 06/13/2024 3918-279629 LINE AMOUNT Supplies 184.44							CHECK TOTAL			
Supplies							CHECK TOTAL	2,055.00		
Supplies	6120	O'REILLY AUTO PARTS	0000		INV	06/13/2024	3918-260831			
Supplies   41.31   41.31	0120	ACCOUNT DETAIL	0000			00/10/2024				
INV 06/13/2024 3918-271356		1 6000-890-0000-0	0000-520100			Supplies				
LINE AMOUNT Supplies 67.11  INV 06/13/2024 3918-280614 LINE AMOUNT Supplies 232.12  INV 06/13/2024 3918-279663 LINE AMOUNT Supplies 160.86  INV 06/13/2024 3918-279631 LINE AMOUNT Supplies 27.24  INV 06/13/2024 3918-279629 LINE AMOUNT Supplies 27.24  INV 06/13/2024 3918-279629 LINE AMOUNT Supplies 184.44								41.31		
Supplies   67.11   67.11     67.11	6120	O'REILLY AUTO PARTS	0000		INV	06/13/2024	3918-271356			
INV 06/13/2024 3918-280614 LINE AMOUNT Supplies 232.12  INV 06/13/2024 3918-279663 LINE AMOUNT Supplies 160.86  INV 06/13/2024 3918-279631 LINE AMOUNT Supplies 27.24  INV 06/13/2024 3918-279629 LINE AMOUNT Supplies 184.44		ACCOUNT DETAIL					LINE AMOUNT			
INV 06/13/2024 3918-280614		1 6000-890-0000-0	0000-520100			Supplies	67.11			
Supplies   232.12   232.12								67.11		
Supplies 232.12  INV 06/13/2024 3918-279663  LINE AMOUNT  Supplies 160.86  INV 06/13/2024 3918-279631  LINE AMOUNT  Supplies 27.24  INV 06/13/2024 3918-279629  LINE AMOUNT  Supplies 184.44	6120	O'REILLY AUTO PARTS	0000		INV	06/13/2024	3918-280614			
232.12  INV 06/13/2024 3918-279663		ACCOUNT DETAIL								
INV 06/13/2024 3918-279663		1 6000-890-0000-0	0000-520100			Supplies	232.12			
Supplies   160.86   160.86								232.12		
Supplies 160.86  INV 06/13/2024 3918-279631	6120	O'REILLY AUTO PARTS	0000		INV	06/13/2024				
INV 06/13/2024 3918-279631 LINE AMOUNT Supplies 27.24 INV 06/13/2024 3918-279629 LINE AMOUNT Supplies 184.44		ACCOUNT DETAIL								
INV 06/13/2024 3918-279631		1 6000-890-0000-0	0000-520100			Supplies	160.86			
LINE AMOUNT           Supplies         27.24           INV         06/13/2024         3918-279629           LINE AMOUNT           Supplies         184.44	0400	OIDEUL VALITO DADTO	0000		15.15.7	00/40/0004	0010 070001	160.86		
Supplies 27.24  INV 06/13/2024 3918-279629  LINE AMOUNT  Supplies 184.44	6120	O'REILLY AUTO PARTS	0000		INV	06/13/2024				
27.24 INV 06/13/2024 3918-279629 LINE AMOUNT Supplies 184.44		ACCOUNT DETAIL	0000 500400			0 "				
INV 06/13/2024 3918-279629  LINE AMOUNT  Supplies 184.44		1 6000-890-0000-0	0000-520100			Supplies	27.24	07.04		
LINE AMOUNT Supplies 184.44	6120	O'REILLY AUTO PARTS	0000		INIV	06/12/2024	2019 270620	21.24		
Supplies 184.44	0120		0000		IIVV	00/13/2024				
11			0000 520100			Supplies				
104.44		1 0000-690-0000-0	0000-020100			Supplies	104.44	19/1//		
10.000	Report generated:	ACCOUNT DETAIL 1 6000-890-0000-00	0000-520100				LINE AMOUNT	184.44		

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User: Maritza Jones (mjones)
Program ID: apwarrnt Page

## **ACCOUNTS PAYABLE EDIT**

### **Detail Invoice List**

06/13/2024

CHECK RUN: MJ061324 DUE DATE: 06/13/2024

	CCOUNT: 9999-000-0000-000					Cash			
NDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
6120	O'REILLY AUTO PARTS  ACCOUNT DETAIL	0000		INV	06/13/2024	3918-280952 LINE AMOUNT			
		00000 500400			0				
	1 6000-890-0000-	00000-520100			Supplies	96.02	96.02		
						CHECK TOTAL	809.10		
						SHESK TOTAL	000.10		
7301	PACE SUPPLY CORP.	0000		INV	06/13/2024	199548960			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-	00000-520100			Supplies	484.43			
							484.43		
						CHECK TOTAL	484.43		
363	PG&E	0000		INV	06/13/2024	7106804390-1 MAY24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-825-0000-	00000-510130			Utiltiies	2,638.09			
							2,638.09		
						CHECK TOTAL	2,638.09		
363	PG&E	0000		INV	06/13/2024	6096369014-8 MAY24			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-825-0000-	00000-510130			Utiltiies	14,656.75			
							14,656.75		
						CHECK TOTAL	14,656.75		
7220	PLAIN INSANE GRAPHIX	0000		INV	06/13/2024	12805			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-	00000-530100			Prof Cont	41.45			
							41.45		
7220	PLAIN INSANE GRAPHIX	0000		INV	06/13/2024	12299			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-805-0000-	00000-530100			Prof Cont	153.00			
						CUECK TOTAL	153.00		
						CHECK TOTAL	194.45		
876	QUAD KNOPF, INC.	0001	160	INV	06/13/2024	123319			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-820-0000-	00000-530100			Prof Cont	16,274.30			
							16,274.30		

## **ACCOUNTS PAYABLE EDIT**

### **Detail Invoice List**

CHECK RUN: MJ061324 DUE DATE: 06/13/2024 06/13/2024

CASH A	CCOUNT: 9999-000-0000-0000	00-100100			A/P	Cash			
VENDOR 876	QUAD KNOPF, INC.	REMIT 0001	PO 224	TYPE INV	DUE DATE 06/13/2024	INVOICE 123384	AMOUNT	VOUCHER	CHECK
670	ACCOUNT DETAIL	0001	224	IIV	00/13/2024	LINE AMOUNT			
	1 5100-885-0000-1	18003-530100			Prof Cont	661.50			
							661.50		
876	QUAD KNOPF, INC.	0001	97	INV	06/13/2024	123385			
	ACCOUNT DETAIL 1 1000-845-0000-0	00000 530100			Prof Cont	LINE AMOUNT 184.41			
	1 1000-043-0000-0	00000-000100			FIOI COIL	104.41	184.41		
876	QUAD KNOPF, INC.	0001	97	INV	06/13/2024	123386			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-845-0000-0	00000-530100			Prof Cont	88.56	00.50		
876	QUAD KNOPF, INC.	0001	97	INV	06/13/2024	123388	88.56		
010	ACCOUNT DETAIL	0001	31	1140	00/10/2024	LINE AMOUNT			
	1 1000-845-0000-0	00000-530100			Prof Cont	2,117.97			
							2,117.97		
876	QUAD KNOPF, INC.	0001	97	INV	06/13/2024	123389			
	ACCOUNT DETAIL 1 1000-845-0000-0	20000 520100			Prof Cont	LINE AMOUNT 69.30			
	1 1000-645-0000-0	00000-530100			FIOI COIIL	09.30	69.30		
876	QUAD KNOPF, INC.	0001	97	INV	06/13/2024	123390	00.00		
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-845-0000-0	00000-530100			Prof Cont	786.06	=		
876	QUAD KNOPF, INC.	0001	97	INV	06/13/2024	123392	786.06		
070	ACCOUNT DETAIL	0001	31	114.0	00/13/2024	LINE AMOUNT			
	1 1000-845-0000-0	00000-530100			Prof Cont	89.55			
							89.55		
876	QUAD KNOPF, INC.	0001	97	INV	06/13/2024	123395			
	ACCOUNT DETAIL	20000 520400			Deef Orest	LINE AMOUNT			
	1 1000-845-0000-0	00000-530100			Prof Cont	3,162.78	3,162.78		
876	QUAD KNOPF, INC.	0001	649	INV	06/13/2024	123397	3,102.70		
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5100-885-0000-2	23011-530100			Prof Cont	7,935.00			
						OUEOK TOTA:	7,935.00		
						CHECK TOTAL	31,369.43		

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## **ACCOUNTS PAYABLE EDIT**

### **Detail Invoice List**

CHECK RUN: MJ061324 DUE DATE: 06/13/2024 06/13/2024

CASH A	CCOUNT: 9999-000-0000-0000	0-100100			A/P	Cash			
ENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHEC
6251	SEQUOIA EQUIPMENT CO.	0000		INV	06/13/2024	001-1143857			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-0	0000-520100			Supplies	152.79			
							152.79		
6251	SEQUOIA EQUIPMENT CO.	0000		CRM	06/13/2024	001-1142955			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-0	0000-520100			Supplies	-26.99			
	. 0000 000 0000 0	0000 020.00			ouppoo	20.00	-26.99		
						CHECK TOTAL	125.80		
							12000		
6663	SUSP. INC	0000	185	INV	06/13/2024	2363			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	0000-530100			Prof Cont	126,993.85			
	. 0000 0.0 0000 0	0000 000.00				.20,000.00	126,993.85		
						CHECK TOTAL	126,993.85		
							120,000.00		
7039	SPIESS CONSTRUCTION C	0000	190	INV	06/13/2024	2212419			
	ACCOUNT DETAIL	0000			00/10/2021	LINE AMOUNT			
	1 5002-870-0000-2	2006-560300			CO Const	21,866.62			
	1 3002-070-0000-2	2000-300300			00 001131	21,000.02	21.866.62		
						CHECK TOTAL	21,866.62		
						SHESK TOTAL	21,000.02		
428	STONEY'S SAND & GRAVE	0000		INV	06/13/2024	137818			
.20	ACCOUNT DETAIL	0000			00/10/2021	LINE AMOUNT			
	1 5100-885-0000-0	0000-520100			Supplies	492.21			
	1 0100 000 0000 0	0000 020100			Саррисо	402.21	492.21		
428	STONEY'S SAND & GRAVE	0000		INV	06/13/2024	137754	70Z.Z1		
720	ACCOUNT DETAIL	0000			00/10/2024	LINE AMOUNT			
	1 5100-885-0000-0	0000-520100			Supplies	492.21			
	1 3100-003-0000-0	0000-320100			Оцррпоз	432.21	492.21		
428	STONEY'S SAND & GRAVE	0000		INV	06/13/2024	137761	432.21		
420	ACCOUNT DETAIL	0000		1140	00/13/2024	LINE AMOUNT			
	1 5100-885-0000-0	0000 520100			Supplies	430.36			
	1 5100-865-0000-0	0000-520100			Supplies	430.30	430.36		
428	STONEY'S SAND & GRAVE	0000		INV	06/13/2024	136721	430.30		
420	ACCOUNT DETAIL	0000		IINV	00/13/2024	LINE AMOUNT			
	1 1000-850-0000-0	0000 520400			Cumpling				
	1 1000-850-0000-0	0000-520100			Supplies	253.97	252.07		
							253.97		
port generated								F	Page
er:	Maritza Jones (mjones)								



## **ACCOUNTS PAYABLE EDIT**

### **Detail Invoice List**

06/13/2024

CHECK RUN: MJ061324 DUE DATE: 06/13/2024

ASH A	CCOUNT: 9999-000-0000-00000	0-100100			A/P	Cash			
OR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHEC
						CHECK TOTAL	1,668.75		
7136	THERMO KING OF CENTRA	0000		INV	06/13/2024	BI39920			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-00	0000-520100			Supplies	347.02			
							347.02		
						CHECK TOTAL	347.02		
7278	TYLER TECHNOLOGIES, I	0000	139	INV	06/13/2024	045-461081			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-815-0000-00	0000-530100			Prof Cont	2,560.00			
							2,560.00		
						CHECK TOTAL	2,560.00		
6058	UNIVAR	0000	98	INV	06/13/2024	52083497			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-00	0000-520110			Sup Chl	3,635.73			
							3,635.73		
6058	UNIVAR	0000	98	INV	06/13/2024	52102069			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-00	0000-520110			Sup Chl	1,777.21			
							1,777.21		
						CHECK TOTAL	5,412.94		



## **ACCOUNTS PAYABLE EDIT**

**Detail Invoice List** 

06/13/2024

CHECK RUN: MJ061324 DUE DATE: 06/13/2024

CASH A	CCOUNT: 9999-000-0000-0000	00-100100			A/P	Cash			
VENDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
5842	U.S. BANK EQUIPMENT F	0000		INV	06/13/2024	529989956			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-800-0000-0	00000-530120			Rent & Lea	60.37			
	2 1000-805-0000-0	)0000-530120			Rent & Lea	137.45			
	3 1000-810-0000-0	)0000-530120			Rent & Lea	164.94			
	4 1000-815-0000-0				Rent & Lea	757.49			
	5 1000-820-0000-0				Rent & Lea	124.26			
	6 1000-830-0000-0				Rent & Lea	2,416.78			
	7 1000-835-0000-0				Rent & Lea	402.91			
	8 1000-840-0000-0				Rent & Lea	53.22			
	9 1000-845-0000-0				Rent & Lea	124.29			
	10 1000-855-0000-0				Rent & Lea	208.03			
	11 5000-870-0000-0				Rent & Lea	163.42			
	12 5000-875-0000-0				Rent & Lea	442.38			
	13 5100-885-0000-0				Rent & Lea	3.39			
	14 6000-890-0000-0				Rent & Lea	31.59			
	15 1000-865-0000-0				Rent & Lea	1.61			
	16 1000-865-0000-0	00000-530120			Rent & Lea	697.33			
						OUEOU TOTAL	5,789.46		
						CHECK TOTAL	5,789.46		
7405	USABLUEBOOK	0000		INV	06/13/2024	INV00376184			
55	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	)0000-520100			Supplies	426.15			
	. 2223 070 0300-0				- 25520	.20.10	426.15		
						CHECK TOTAL	426.15		
458	KELLER FORD LINCOLN	0000	614	INV	06/13/2024	683882			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-0	)0000-530100			Prof Cont	562.43			
							562.43		
						CHECK TOTAL	562.43		
1547	VERITIV OPERATING COM	0000		INV	06/13/2024	619-36312780			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-825-0000-0	10000-520100			Supplies	8.04			
	1 1000-020-0000-0	10000-320100			Oupplies	0.04			

## **ACCOUNTS PAYABLE EDIT**

### **Detail Invoice List**

CHECK RUN: MJ061324 DUE DATE: 06/13/2024 06/13/2024

CASH AC	CCOUNT: 9999-000-0000-0000	0-100100			A/P	Cash			
DOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
1547	VERITIV OPERATING COM	0000		INV	06/13/2024	619-36307690			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-825-0000-0	0000-520100			Supplies	462.78			
							462.78		
						CHECK TOTAL	470.82		
2653	VESTIS	0002		INV	06/13/2024	2580348663			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-875-0000-0	0000-530100			Prof Cont	30.44			
							30.44		
2653	VESTIS	0002		INV	06/13/2024	2580352014			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-875-0000-0	0000-530100			Prof Cont	30.44			
							30.44		
2653	VESTIS	0002		INV	06/13/2024	25803355351			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-875-0000-0	0000-530100			Prof Cont	30.44			
							30.44		
2653	VESTIS	0002		INV	06/13/2024	2580358677			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-875-0000-0	0000-530100			Prof Cont	30.44			
							30.44		
2653	VESTIS	0002		INV	06/13/2024	2580362005			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-875-0000-0	0000-530100			Prof Cont	30.44			
							30.44		
2653	VESTIS	0002		INV	06/13/2024	2580365360			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-875-0000-0	0000-530100			Prof Cont	30.44			
							30.44		
2653	VESTIS	0002		INV	06/13/2024	2580368702			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-875-0000-0	00000-530100			Prof Cont	30.44			
							30.44		
						CHECK TOTAL	213.08		



## **ACCOUNTS PAYABLE EDIT**

### **Detail Invoice List**

06/13/2024

CHECK RUN: MJ061324 DUE DATE: 06/13/2024

CASH A	CCOUNT: 9999-000-0000-0000	00-100100			A/P	Cash			
NDOR		REMIT	PO	TYPE	DUE DATE	INVOICE	AMOUNT	VOUCHER	CHECK
474	WEST VALLEY SUPPLY	0000		INV	06/13/2024	114967			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 5000-870-0000-0	00000-520100			Supplies	32.88			
							32.88		
474	WEST VALLEY SUPPLY	0000		INV	06/13/2024	406137			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 6000-890-0000-0	00000-520100			Supplies	268.44			
							268.44		
474	WEST VALLEY SUPPLY	0000		INV	06/13/2024	115219			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-825-0000-0	00000-520100			Supplies	210.00			
							210.00		
474	WEST VALLEY SUPPLY	0000		INV	06/13/2024	115231			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-825-0000-0	00000-520100			Supplies	64.20			
474	MEGT VALLEY OLIDBLY	0000		15.07	0014010004	445007	64.20		
474	WEST VALLEY SUPPLY	0000		INV	06/13/2024	115297			
	ACCOUNT DETAIL					LINE AMOUNT			
	1 1000-825-0000-0	00000-520100			Supplies	401.03	404.00		
474	WEST VALLEY SUPPLY	0000		INV	06/13/2024	115298	401.03		
4/4	ACCOUNT DETAIL	0000		IIVV	06/13/2024	LINE AMOUNT			
		20000 500400			0				
	1 1000-825-0000-0	00000-520100			Supplies	419.07	440.07		
						CHECK TOTAL	419.07 <b>1.395.62</b>		
						CHECK TOTAL	1,395.62		
6694	WILLDAN FINANCIAL SER	6694	559	INV	06/13/2024	010-58468			
0004	ACCOUNT DETAIL	0034	555	1144	00/13/2024	LINE AMOUNT			
	1 1000-845-0000-0	00000-530100			Prof Cont	13,750.00			
	1 1000-043-0000-0	30000-330100			1 TOT COIL	13,730.00	13,750.00		
						CHECK TOTAL	13.750.00		
						SILSK TOTAL	10,100.00		
152	INVOICES		WARRANT	TOTAL		380,848.75	380,848.75		
		CAS	H ACCOUNT BA	LANCE			-21,635,840.80		

## **ACCOUNTS PAYABLE EDIT**

**Check Run Summary** 

CHECK RUN: MJ061324 DUE DATE: 06/13/2024 06/13/2024

FUND		ACCOUNT		AMOUNT	AVLB BUDGET
1000	General	1000-000-0000-00000-202100	Customer Deposits	1,000.00	
1000	General	1000-000-0000-00000-480210	Miscellaneous Revenue	-100.00	0.00
1000	General	1000-800-0000-00000-530120	Rentals and Leases	60.37	-537.06
1000	General	1000-805-0000-00000-530100	Professional Contract	153.00	-5,959.02
1000	General	1000-805-0000-00000-530120	Rentals and Leases	137.45	8,614.71
1000	General	1000-810-0000-00000-530120	Rentals and Leases	164.94	478.80
1000	General	1000-815-0000-00000-530100	Professional Contract	2,560.00	-10,173.69
1000	General	1000-815-0000-00000-530120	Rentals and Leases	757.49	-1,973.15
1000	General	1000-820-0000-00000-530100	Professional Contract	16,274.30	93,902.58
1000	General	1000-820-0000-00000-530120	Rentals and Leases	124.26	1,774.83
1000	General	1000-825-0000-00000-510130	Utilities	17,294.84	46,800.47
1000	General	1000-825-0000-00000-520100	Supplies	1,904.88	7,516.57
1000	General	1000-825-0000-00000-530100	Professional Contract	16,082.10	28,087.62
1000	General	1000-830-0000-00000-530120	Rentals and Leases	11,152.19	-15,943.14
1000	General	1000-835-0000-00000-510130	Utilities	53.87	523.71
1000	General	1000-835-0000-00000-520100	Supplies	1,178.73	10,912.93
1000	General	1000-835-0000-00000-530120	Rentals and Leases	402.91	-1,420.66
1000	General	1000-840-0000-00000-530120	Rentals and Leases	1,811.68	21,781.07
1000	General	1000-845-0000-00000-530100	Professional Contract	20,248.63	15,469.58
1000	General	1000-845-0000-00000-530120	Rentals and Leases	124.29	3,839.03
1000	General	1000-850-0000-00000-510150	Training	30.00	-30.00
1000	General	1000-850-0000-00000-520100	Supplies	253.97	24,290.53
1000	General	1000-855-0000-00000-530120	Rentals & Leases	208.03	65.43
1000	General	1000-865-0000-00000-530120	Rentals & Leases	698.94	-506.42
			FUND TOTAL	92,576.87	
CASH ACC	OUNT 9999-000-0000-0000-100100	BALANCE -21,635,840.80			
5000	Water	5000-000-0000-00000-110100	Accounts Receivable	215.16	
5000	Water	5000-870-0000-00000-510130	Utilities	199.30	597,107.79
5000	Water	5000-870-0000-00000-520100	Supplies	1,140.73	158,608.72
5000	Water	5000-870-0000-00000-520110	Supplies - Chlorine	9,746.76	97,266.91
5000	Water	5000-870-0000-00000-530100	Professional Contract	130,273.07	747,715.15
5000	Water	5000-870-0000-00000-530120	Rentals & Leases	163.42	18,984.48
5000	Water	5000-875-0000-00000-530100	Professional Contract	513.08	-28,667.52
5000	Water	5000-875-0000-00000-530120	Rentals & Leases	442.38	-2,133.47
			FUND TOTAL	142,693.90	

CASH ACCOUNT 9999-000-0000-00000-100100 BALANCE -21,635,840.80



ACCOU	NTS PAYABLE EDIT	Γ			
5002	Water Incident	5002-870-0000-22006-560300	Capital Outlay - Cons	21,866.62	173,002.48
			FUND TOTAL	21,866.62	
CASH ACCO	UNT 9999-000-0000-0000-100100	BALANCE -21,635,840.80			
5100	Sewer	5100-885-0000-00000-510150	Training	60.00	11,564.50
5100	Sewer	5100-885-0000-00000-520100	Supplies	2,244.89	270,658.90
5100	Sewer	5100-885-0000-00000-530100	Professional Contract	2,767.00	164,848.54
5100	Sewer	5100-885-0000-18003-530100	Professional Contract	661.50	10,634.50
5100	Sewer	5100-885-0000-23011-530100	Professional Contract	7,935.00	41,440.00
5100	Sewer	5100-885-0000-00000-530120	Rentals & Leases	1,753.39	36,126.36
			FUND TOTAL	15,421.78	
CASH ACCO	UNT 9999-000-0000-00000-100100	BALANCE -21,635,840.80			
5200	Refuse	5200-880-0000-00000-520100	Supplies	210.99	23,143.50
5200	Refuse	5200-880-0000-00000-530100	Professional Contract	99,271.39	79,550.33
			FUND TOTAL	99,482.38	
CASH ACCO	UNT 9999-000-0000-00000-100100	BALANCE -21,635,840.80		,	
6000	Fleet Maintenance	6000-890-0000-00000-520100	Supplies	2.586.18	72,564.80
6000	Fleet Maintenance	6000-890-0000-00000-520130	Supplies - CNG	2,529.86	4,575.06
6000	Fleet Maintenance	6000-890-0000-00000-530100	Professional Contract	2,732.43	80,333.19
6000	Fleet Maintenance	6000-890-0000-00000-530120	Rentals & Leases	958.73	8,296.23
			FUND TOTAL	8,807.20	
CASH ACCO	UNT 9999-000-0000-00000-100100	BALANCE -21,635,840.80			
			WARRANT SUMMARY TOTAL	380,848.75	
			GRAND TOTAL	380,848.75	

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