



LEMOORE

CALIFORNIA

**LEMOORE CITY COUNCIL
COUNCIL CHAMBER
429 C STREET
June 3, 2025
5:30 P.M.**

MEETING AGENDA

Please silence all electronic devices as a courtesy to those in attendance. Thank you.

- a. CALL TO ORDER**
- b. INVOCATION**
- c. PLEDGE OF ALLEGIANCE**
- d. ROLL CALL**
- e. AGENDA APPROVAL, ADDITIONS, AND/OR DELETIONS**

1 – STUDY SESSION

1-1 Lemoore College Presentation (Preston)

PUBLIC COMMENT

Public comment will be in accordance with the attached policy. This time is reserved for members of the audience to address the City Council on items of interest that are not on the Agenda and are within the subject matter jurisdiction of the Council. It is recommended that speakers limit their comments to three (3) minutes each and it is requested that no comments be made during this period on items on the Agenda. The Council is prohibited by law from taking any action on matters discussed that are not on the Agenda. Prior to addressing the Council, any handouts for Council will be provided to the City Clerk for distribution to the Council and appropriate staff. The public will have an opportunity to comment on items on the agenda once the item has been called and the Mayor opens the item to the public.

2 – CEREMONIAL / PRESENTATION

No Ceremonies / Presentations.

3 – DEPARTMENT AND CITY MANAGER REPORTS

3-1 Department & City Manager Reports

4 – CONSENT CALENDAR

Items considered routine in nature are placed on the Consent Calendar. They will all be considered and voted upon in one vote as one item unless a Council member or member of the public requests individual consideration.

- 4-1 Approval – Minutes – Regular Meeting – May 20, 2025
- 4-2 Approval – Resolution 2025-18 – Master User Fee Schedule Update
- 4-3 Approval – Resolution 2025-19 – Appointing Marissa Trejo, City Manager of the City of Lemoore, As the Plan Administrator of the City of Lemoore 457(B) Retirement Plan at Security Benefit
- 4-4 Approval – Budget Amendment – FY 2025-2026 SB1 Project
- 4-5 Approval – Resolution 2025-20 – Opposing California Assembly Bill 942 (AB 942)
- 4-6 Approval – Agreement between the City of Lemoore and Flock Group, Inc, for the Purchase of 10 Additional Cameras

5 – PUBLIC HEARINGS

Report, discussion and/or other Council action will be taken.

- 5-1 Public Hearing – Resolution 2025-21 – Adopting the Budget for Fiscal Year July 1, 2025 to June 30, 2026, Providing for the Appropriation and Expenditure of all Sums set Forth in said Budget, Providing for the Transfers and Additional Appropriations and Repealing all Resolutions and Parts of Resolutions in Conflict Herewith (Trejo)

6 – NEW BUSINESS

Report, discussion and/or other Council action will be taken.

- 6-1 Report and Recommendation – Salvation Army Board Representation (Avalos)

7 – CITY COUNCIL REPORTS AND REQUESTS

- 7-1 City Council Reports / Requests

CLOSED SESSION

This item has been set aside for the City Council to meet in a closed session to discuss matters pursuant to Government Code Section 54956.9(d)(4). The City Attorney will provide an oral report regarding the Closed Session.

1. Government Code Section 54957.6
Conference with Labor Negotiator
Agency Designated Representatives: Christina D. Smith, City Attorney and Marissa Trejo, City Manager
Employee Organizations: General Association of Service Employees, Lemoore Police Officers Association, Lemoore Police Sergeants Unit, Police Professional Services Bargaining Unit
2. Government Code Section 54957
Public Employee Performance Evaluation – City Manager
3. Conference with Real Property Negotiators
Government Code Section 54956.8
Property: APN#: 020-054-007
Under Negotiation: Price and Terms

ADJOURNMENT

Upcoming Council Meetings

- City Council Regular Meeting, Tuesday, June 17, 2025 – Cancelled
- City Council Regular Meeting, Tuesday, July 1, 2025

Agendas for all City Council meetings are posted at least 72 hours prior to the meeting at the Council Chamber, 429 C Street and the Cinnamon Municipal Complex, 711 W. Cinnamon Drive. Written communications from the public for the agenda must be received by the City Clerk's Office no less than seven (7) days prior to the meeting date. The City of Lemoore complies with the Americans with Disabilities Act (ADA of 1990). The Council Chamber is accessible to the physically disabled. Should you need special assistance, please call (559) 924-6744, at least 4 business days prior to the meeting.

PUBLIC NOTIFICATION

I, Marisa Avalos, City Clerk for the City of Lemoore, declare under penalty of perjury that I posted the above Regular City Council Agenda for the meeting of June 3, 2025 at Council Chamber, 429 C Street and City Hall, 711 W. Cinnamon Drive, Lemoore, CA on May 27, 2025.

//s//

Marisa Avalos, City Clerk



CITY COUNCIL REGULAR MEETING JUNE 3, 2025 @ 5:30 p.m.

The City Council will hold its public meetings in person, with a virtual option for public participation based on availability. The City of Lemoore utilizes Zoom teleconferencing technology for virtual public participation; however, the City makes no representation or warranty of any kind, regarding the adequacy, reliability, or availability of the use of this platform in this manner. Participation by members of the public through this means is at their own risk. (Zoom teleconferencing/attendance may not be available at all meetings.)

The meeting may be viewed through the following Zoom Meeting:

- Please click the link below to join the webinar:
- <https://us06web.zoom.us/j/86326018476?pwd=7KGC5MeS48X962AwZb4xoOvJEBW0AF.1>
- Meeting ID: 863 2601 8476
- Passcode: 474871
- Phone: +1 669 900 6833

If you wish to make a general public comment or public comment on a particular item on the agenda, **participants may do so via Zoom during the meeting** or by **submitting public comments by e-mail to: cityclerk@lemoore.com**. In the subject line of the e-mail, please state your name and the item you are commenting on. If you wish to submit a public comment on more than one agenda item, please send a separate e-mail for each item you are commenting on. Please be aware that written public comments, including your name, may become public information. Additional requirements for submitting public comments by e-mail are provided below.

General Public Comments & Comments on City Council Business Items

For general public comments and comments regarding specific City Council Business Items, public comments can be made via Zoom during the meeting or all public comments must be received by e-mail no later than 5:00 p.m. the day of the meeting. Comments received by this time will be read aloud by a staff member during the applicable agenda item, provided that such comments may be read within the normal three (3) minutes allotted to each speaker. Any portion of your comment extending past three (3) minutes may not be read aloud due to time restrictions. If a general public comment or comment on a business item is received after 5:00 p.m., efforts will be made to read your comment into the record. However, staff cannot guarantee that written comments received after 5:00 p.m. will be read. All written comments that are not read into the record will be made part of the meeting minutes, provided that such comments are received prior to the end of the City Council meeting.

Public Hearings

For public comment on a public hearing, all public comments must be received by the close of the public hearing period. All comments received by the close of the public hearing period will be read aloud by a staff member during the applicable agenda item, provided that such comments may be read within the normal three (3) minutes allotted to each speaker. Any portion of your comment extending past three (3) minutes may not be read aloud due to time restrictions. If a comment on a public hearing item is received after the close of the public hearing, such comment will be made part of the meeting minutes, provided that such comment is received prior to the end of the meeting.

PLEASE BE AWARE THAT ANY PUBLIC COMMENTS RECEIVED THAT DO NOT SPECIFY A PARTICULAR AGENDA ITEM WILL BE READ ALOUD DURING THE GENERAL PUBLIC COMMENT PORTION OF THE AGENDA.



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744 • Fax (559) 924-9003

Staff Report

Item No: 1-1

To: Lemoore City Council
From: Marisa Avalos, City Clerk
Date: May 22, 2025
Subject: Lemoore College Presentation

Meeting Date: June 3, 2025

Strategic Initiative:

<input type="checkbox"/> Safe & Vibrant Community	<input type="checkbox"/> Growing & Dynamic Economy
<input checked="" type="checkbox"/> Fiscally Sound Government	<input type="checkbox"/> Operational Excellence
<input type="checkbox"/> Community & Neighborhood Livability	<input type="checkbox"/> Not Applicable

Proposed Motion:

Information only.

Subject/Discussion:

Lemoore College has requested the opportunity for its leadership—including the College President and Athletic Director—to present a short update to the City Council and community. The presentation would highlight recent and ongoing developments at the College, including:

- New buildings and spaces on campus
- Workforce development initiatives
- Updates and achievements in the Athletics Department
- A growing partnership with Fresno State

The presentation aims to strengthen collaboration and communication between the College and the City, and to inform the community about key educational and economic opportunities emerging from the institution.

Financial Consideration(s):

N/A

Alternatives or Pros/Cons:

N/A

Commission/Board Recommendation:

Not applicable.

Staff Recommendation:

Information only.

Attachments:

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☐ Other
- List:

Review:

- ☒ City Attorney
- ☒ City Clerk
- ☒ City Manger
- ☒ Finance

Date:

5/27/2025
5/27/2025
5/27/2025
5/27/2025

May 20, 2025 Minutes Lemoore City Council Regular/Special Meeting

CALL TO ORDER:

At 5:30 p.m., the meeting was called to order.

ROLL CALL: Mayor: MATTHEWS
Council Members: BREWSTER, CRUZ, GORNICK, LYONS

City Staff and contract employees present: City Manager Trejo; City Attorney Di Fillipo; Police Chief Kendall; Finance Director Valdez; Assistant Public Works Director Lopez; Management Analyst Ramsey; Management Analyst Martin; Management Analyst Schisler; Police Sergeant Pescatore; Police Officer Gonzales; Dispatch Supervisor McFarland; Community Services Officer Perez; Community Services Officer Pimentel; Community Services Officer Estrella; City Clerk Avalos

AGENDA APPROVAL, ADDITIONS, AND/OR DELETIONS

Public Comment moved prior to Study Session to allow the business owners from the Movement Factor to speak since they teach classes.

Item 2-1 should read "Employee of the Month for May 2025"

Item 2-2 will be moved to a future meeting agenda. Westlands is unable to attend.

There is a special meeting agenda that will run concurrent with the regular meeting agenda.

PUBLIC COMMENT

Sienna Simas and Savannah Magnum spoke in regards to their business The Movement Factory. They serve over 100 families through accessible dance programs, scholarships for eight dancers, free performances and workshops at City events like Breakfast with Santa and Jingle and Mingle. They received notice of a 1,200% increase. They were shocked and disappointed. The increase threatens their ability to continue. They thanked the City Manager and Recreation Manager for meeting with them. They felt heard and received clarity. The rent increase was postponed until July, which gives them some time to explore solutions. They proposed removing the Dance studio from being rented by the public for one-time rentals. They remain committed to working collaboratively. They want to continue providing a safe, positive, and affordable environment. They thanked their dance families and the community for helping shed light on this matter.

1 – STUDY SESSION

1-1 Overview of City of Lemoore's Solar Production (Benavides)

Management Analyst Hugie presented the City of Lemoore Solar Array locations, applications, and production which included:

- *Array Locations & Applications*
 - *Cinnamon Municipal Complex*
 - *Wastewater Treatment – East*
 - *Wastewater Treatment – West*
 - *Water Well 04*

- Water Well 06
- Water Well 07
- Water Well 09
- Water Well 10
- Water Well 11
- Water Well 12
- Water Well 13
- Annual Production & Usage (February 2024-March 2025)
 - Annual Bill Amount \$1,243,748.86
- Solar Incentives & Price
 - Solar Incentive \$1,668,095
 - Price \$12,536,746
- Bill Savings & Conservation
 - Changing Legacy and Business Rates to Save Money
 - Savings of \$93,459.09

1-2 Overview of FLOCK Camera System (Kendall)

Chief Kendall provided an overview of the Flock Camera System. The department currently operates 10 cameras and he recommended adding 10 more at strategic locations. These additional cameras would ensure coverage of all major entry and exit points to the City.

1-3 Final Draft Budget Review (Valdez)

Finance Director Valdez presented Budget Workshop #5 which included:

- Fiscal Year 2024-2025
 - Total Projected City Beginning Balance: \$74,543,287
 - Total Proposed Revenues: \$49,680,026
 - Total Proposed Expenditures: \$60,883,802
 - Total Proposed City End Balance: \$63,339,511
- Fiscal Year 2025-2026 Proposed Budgets and Allocations
 - Total of 122 are proposed for FY 2026 (No change)
 - FY 2025 General Fund:
 - Beginning Fund Balance: \$14,154,701
 - Proposed Revenues: \$15,422,676
 - Proposed Expenditures: \$15,456,425
 - Ending Fund Balance: \$14,120,952
 - FY 2026 General Fund:
 - Beginning Fund Balance: \$14,120,952
 - Proposed Revenues: \$18,435,657
 - Proposed Expenditures: \$17,571,470
 - Ending Fund Balance: \$14,985,139
 - FY 2026 Water Fund:
 - Beginning Fund Balance: \$12,517,624
 - Proposed Revenues: \$12,032,000
 - Proposed Expenditures: \$10,687,220
 - Ending Fund Balance: \$13,862,404
 - FY 2026 Wastewater Fund:
 - Beginning Fund Balance: \$9,368,092
 - Proposed Revenues: \$4,425,000
 - Proposed Expenditures: \$9,896,549
 - Ending Fund Balance: \$3,896,543

- FY 2026 Refuse Fund:
 - Beginning Fund Balance: \$4,418,694
 - Proposed Revenues: \$5,061,600
 - Proposed Expenditures: \$5,061,013
 - Ending Fund Balance: \$4,419,282
- FY 2026 Fleet Fund:
 - Beginning Fund Balance: \$-403,282
 - Proposed Revenues: \$1,400,000
 - Proposed Expenditures: \$1,270,272
 - Ending Fund Balance: \$-273,555

PUBLIC COMMENT

Cody Phillips spoke in response to the City's decision to raise rent on a local business from \$400 per month to nearly \$5,000 per month. It is a 1,150% rent hike. This is economic eviction. The City is treating this business like a disposable tenant. The City asked residents to support a 1% sales tax to help fund essential services including the Recreation Department. The Department seems to be justifying a 10x rent increase. Is that really what we voted for? It is a reflection of values. He asked Council to reconsider the increase.

Amanda Loll stated that she does not think we are on two separate sides of the issue. She does not think it is City versus The Movement Factory. She believes there is a happy medium to be found. Her 4 year old is enrolled in dance. She loves it. If it goes away, she is not taking more business to Hanford. The Recreation Center is great. There are things to hash out. She does not think the Council or City is out to kick them out of their space. She thinks everyone is on the same side. It is a matter of everyone sitting down and making it happen.

2 – CEREMONIAL / PRESENTATION

2-1 Employee of the Month – May 2025 (Kendall)

Chief Kendall recognized Community Services Officer JoAnn Estrella as Employee of the Month for May 2025.

2-2 Westlands Water District Scholarships (Matthews)

This item was pushed to a future meeting agenda.

3 – DEPARTMENT AND CITY MANAGER REPORTS

City Manager Trejo stated that the Banner program was expanded the Lemoore Avenue. LHS banners are going up on Thursday. She encouraged everyone to complete the KCAG survey regarding the Active Transportation Plan. Tractor Supply is scheduled to open the end of June.

Chief Kendall stated that dispatch is currently dispatching calls to Police and Fire. The State made the City choose between 3 approved vendors. Equipment was installed and it has been one problem after next. State recognized the issues. Working on getting Motorola pre-approved.

4 – CONSENT CALENDAR

4-1 Approval – Minutes – Regular Meeting – May 6, 2025

4-2 Approval – Resolution 2025-16 – Adopting a List of Projects for Fiscal Year 2025-2026 Funded by SB 1: The Road Repair and Accountability Act of 2017

- 4-3 Approval – Contract and Purchase Order Change Order for the 2024 Road Maintenance Project
- 4-4 Approval – Resolution 2025-17 – Establishing Vision Zero Targets, Adopting Addendum 1 Formalizing the Local Roadway Safety Plan (LRSP) as the City's Action Plan for Roadway Safety, and Directing Implementation Measures
- 4-5 Approval – Purchase of BIO ENERGIZER from Huma Environmental
- 4-6 Information Only – Warrant Registers – April 17, 2025 through May 12, 2025
- 4-7 Approval – Police Department Update – April 2025
- 4-8 Approval – Building Division Update – April 2025
- 4-9 Approval – Fire Department Update – April 2025
- 4-10 Approval – Bid Award – Old City Hall (119 Fox Street) Roof Restoration

Items 4-4 was pulled for separate consideration.

Motion by Council Member Brewster, seconded by Council Member Lyons, to approve the Consent Calendar, except item 4-4.

Ayes: Brewster, Lyons, Cruz, Gornick, Matthews

- 4-4 Approval – Resolution 2025-17 – Establishing Vision Zero Targets, Adopting Addendum 1 Formalizing the Local Roadway Safety Plan (LRSP) as the City's Action Plan for Roadway Safety, and Directing Implementation Measures

Motion by Mayor Pro Tem Gornick, seconded by Council Member Lyons, to approve Resolution 2025-17, Establishing Vision Zero Targets, Adopting Addendum 1 Formalizing the Local Roadway Safety Plan (LRSP) as the City's Action Plan for Roadway Safety, and Directing Implementation measures.

Ayes: Gornick, Lyons, Brewster, Cruz, Matthews

5 – PUBLIC HEARINGS

Report, discussion and/or other Council action will be taken.

No Public Hearings.

6 – NEW BUSINESS

- 6-1 Agreement between the City of Lemoore and City of Avenal for Animal Sheltering Services (Trejo)

Motion by Mayor Pro Tem Gornick, seconded by Mayor Matthews, to approve the Agreement between the City of Lemoore and City of Avenal for Animal Sheltering Services.

Ayes: Gornick, Matthews, Brewster, Lyons, Cruz

7 – CITY COUNCIL REPORTS AND REQUESTS

Council Member Brewster congratulated Ms. Estrella on her award. Little League is almost done. Now on to All Stars. He thanked Ms. Loll for her comment.

Council Member Lyons congratulated Ms. Estrella. He thanked Finance Director Valdez for her budget presentation. He thanked the Movement Factory, Mr. Phillips, and Ms. Loll for their comments.

Council Member Cruz thanked City staff. He attended a Meet and Greet with LNAS. He was excited to see jets land close.

Mayor Pro Tem Gornick congratulated City staff. On the verge of a balanced budget. He congratulated Ms. Estrella for Employee of the Month.

Mayor Matthews echoed her fellow Council Members. She thanked everyone who came out to speak. She congratulated Ms. Estrella. She attended the KCAO ground breaking for the Clay Center, Kings Lions Brewfest, Peace Officer Memorial, Building Association Mixer, LNAS your, KCAO Art for Change Fundraiser, Kings County Water Commission, KCAO Finance Committee meeting and the Homelessness Collaborative meeting.

At 6:50 p.m., Council adjourned to Closed Session.

CLOSED SESSION

This item has been set aside for the City Council to meet in a closed session to discuss matters pursuant to Government Code Section 54956.9(d)(4). The City Attorney will provide an oral report regarding the Closed Session.

1. Government Code Section 54957.6
Conference with Labor Negotiator
Agency Designated Representatives: Christina D. Smith, City Attorney and Marissa Trejo, City Manager
Employee Organizations: General Association of Service Employees, Lemoore Police Officers Association, Lemoore Police Sergeants Unit, Police Professional Services Bargaining Unit
2. Government Code Section 54957
Public Employee Performance Evaluation – City Manager

REPORT OUT FROM CLOSED SESSION

Nothing to report from Closed Session.

ADJOURNMENT

At 8:45 p.m., Council adjourned.

Approved the 20th day of May 2025.

APPROVED:

Patricia Matthews, Mayor

ATTEST:

Marisa Avalos, City Clerk



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744 • Fax (559) 924-9003

Staff Report

Item No: 4-2

To: Lemoore City Council

From: Josalynn Valdez, Director of Finance

Date: May 22, 2025

Meeting Date: June 3, 2025

Subject: Resolution 2025-18 – Master User Fee Update

Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve Resolution 2025-18, updating the master user fee schedule.

Subject/Discussion:

The City of Lemoore will be using the 12-month CPI increase for January 2025 of 3.7%, to increase all applicable fees on the master user fee. This is an annual process to ensure that fees are adjusted with inflation and not causing the general fund to subsidize.

Financial Consideration(s):

The increased fee will produce additional revenue for the City of Lemoore which will allow the City of keep up with rising expenses.

Alternatives or Pros/Cons:

Alternatives: City Council could decline Resolution 2025-18 which would cause the city to utilize general fund to make up for rising expenses.

Commission/Board Recommendation:

Not applicable.

Staff Recommendation:

Staff recommends approval of Resolution 2025-18, updating the master user fee schedule.

Attachments:

- ☒ Resolution: 2025-18
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☐ Other
- List:

Review:

- ☒ City Attorney
- ☒ City Clerk
- ☒ City Manger
- ☒ Finance

Date:

5/27/2025
5/27/2025
5/27/2025
5/27/2025

RESOLUTION NO. 2025-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE UPDATING THE MASTER USER FEE SCHEDULE

WHEREAS Government Code sections 66012-66018.5 grant to the City Council of the City of Lemoore (“City”) the authority to establish and charge user fees in connection with certain public services that are provided to businesses and individuals; and

WHEREAS in 2020, a fee study was conducted by IGService in coordination with City staff to establish the City’s fee structure and determine the cost to provide City services (“Master User Fee Schedule”); and

WHEREAS, on November 17, 2020, the City Council adopted and implemented the Master User Fee Schedule; and

WHEREAS the City Council has the authority to increase certain fees annually based on the “Consumer Price Index – All Urban Consumers,” (“CPI”) for the area of “Los Angeles-Riverside-Orange County, CA.” The increase shall be effective each July 1, and shall be based on the most recent 12-month average compared to the previous 12-month average; and

WHEREAS the City Council desires to increase the Master User Fee Schedule facility and park fees by the CPI 12 month average utilizing the change in January 2025 and every January here after.

WHEREAS increasing the Master User Fee Schedule by the appropriate CPI changes will ensure that City user fees continue to bear a reasonable relationship to the cost to provide the service and avoid the City unintentionally subsidizing these services.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lemoore that:

1. Hereby adopts and approves the Master User Fee Schedule increases of 3.7% for all fees
2. The increased user fees do not exceed the reasonable cost of providing the service for which each fee is charged.
3. The revised Master User Fee Schedule is attached hereto.

Passed and adopted at a Regular Meeting, by the City Council of the City of Lemoore held this 3rd day of June, 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

Marisa Avalos
City Clerk

Patricia Matthews
Mayor

City of Lemoore Project-Specific Permit Fees	
Project-Specific Permits	Fee
Wells - Water Well, abandon (each well)	\$ 167.69
Wells - Monitoring Wells, Installation or removal - base cost	\$ 167.69
Wells - Monitoring Wells, Installation or removal - per well	\$ 23.96
Carport or Patio, Manufactured without Foundation	\$ 239.56
Carport or Patio, Manufactured with Foundation	\$ 335.38
Carport or Patio, without Foundation	\$ 323.41
Carport or Patio, with Foundation	\$ 443.19
Condemnation Fee (Plus Demolition Costs)	\$ 1,557.14
Childcare Inspection	\$ 167.69
Deferral of Impact Fees	\$ 407.25
Release of Lien	\$ 89.83
HVAC Replacement Without Ductwork	\$ 263.52
HVAC Replacement Without Ductwork, each additional unit on the same building	\$ 71.87
HVAC Replacement With Ductwork	\$ 383.30
Water Heater Replacement	\$ 191.65
Electric Service Panel (400 amps or less)	\$ 167.69
Electric Service Panel (greater than 400 amps)	\$ 335.38
Re-Roof, Overlay	\$ 155.71
Re-Roof, with Sheathing	\$ 323.41
Pre-Roof Inspection (if required)	\$ 191.65
Solar Installation – Residential (13kw or less)	\$ 574.94
Spa or Hot Tub– Pre-Fab (above ground)	\$ 347.36
Swimming Pool or Built-In Spa	\$ 622.85
Commercial Fire Sprinkler Plan Check	Actual Cost

City of Lemoore Building Permit Fees	
General Building Permits	Fee
Building Permit and Inspections	
New Residential up to 2,000 sq ft	\$0.76 per sq ft
New Residential above 2,000 sq ft	\$1,533.18 + \$0.38 per sq ft above 2,000
Residential Remodels and Additions*	\$1.39 per sq ft
New Multi-Family**	\$0.41 per sq ft
New Commercial (tenant Improvement)**	\$0.55 per sq ft
New Commercial (no tenant improvement)**	\$0.34 per sq ft
Existing Commercial (tenant Improvement only)**	\$0.34 per sq ft
New Industrial**	\$0.48 per sq ft
New Warehouse**	\$0.27 per sq ft
* Minimum Fee \$140	
** Minimum Fee \$1,300	
Plan Check	
Single Project	65% of Building Permit Fee
Tract Homes of Same Design	33% of Building Permit Fee
Non-Compliance with Permit Requirements	
Work done without required permitting	Permit Fees Doubled
Miscellaneous Fees Per Hour	
Inspections outside normal business hours (minimum 2 hrs)	\$ 251.54
Reinspection fees	\$ 167.69
Permitting services for which no fee indicated	\$ 167.69
Additional plan review	\$ 167.69
For use of outside consultants for plan checking and inspections, or both, to include admin and overhead	Actual Cost
Copying and Printing (Per Sheet)	
8.5 x 11" or 11 x 17" B&W	\$ 0.12
8.5 x 11" Color	\$ 1.20
11 x 17" Color	\$ 2.40
24 x 36" B&W	\$ 5.99
24 x 36" Color	\$ 11.98
Larger sizes up to 36 x 48" B&W	\$ 11.98
Larger sizes up to 36 x 48" Color	\$ 23.95
General Plan Update Fee	\$0.06 per sq ft of new construction, or \$0.82 per \$1,000 if not sq footage based
Technology Fee	\$0.03 per sq ft of new construction, or \$0.41 per \$1,000 if not sq footage based

City of Lemoore Building Permit Fees	
Plumbing Permits	Fee
Issuance	
Issuance of each plumbing permit not associated with general building permit or a project-specific permit	\$ 83.85
For Each New Residential Building, in lieu of Issuance above, and in lieu of the Unit Fee Schedule	
The following fees shall include all plumbing in or on each building, or other plumbing on the same premises constructed at the same time.	
Single- and two-family. For new single- and two-family residential buildings constructed at the same time and not including the area of garages, carports and accessory buildings, <u>per square foot</u>	\$ 0.10
Multifamily. For new multifamily buildings (apartments and condominiums) having three or more dwelling units constructed at the same time, not including the area of garages, carports and accessory buildings, <u>per square foot</u>	\$ 0.10
Unit Fee Schedule	
For each plumbing fixture, backflow device, trap or set of fixtures on one trap	\$ 9.34
For each installation, alteration, or repair of water piping, and/or water treatment equipment	\$ 9.58
For each building sewer or trailer park sewer	\$ 41.92
For rainwater systems - per drain inside buildings	\$ 16.77
For replacement of a private sewage disposal system	\$ 167.69
For each water heater and/or vent in new construction	\$ 16.77
For each gas piping outlet	\$ 16.77
For each industrial waste pretreatment interceptor, including its trap and vent.	\$ 16.77
For installation, alteration or repair of water piping and/or water treatment equipment	\$ 16.77
For repair or alteration of drainage or vent piping	\$ 16.77

City of Lemoore Building Permit Fees	
Electical Permits	Fee
Issuance	
Issuance of each electrical permit not associated with a general building permit or with a project-specific permit	\$ 83.85
For Each New Residential Building, in lieu of Issuance above, and in lieu of the Unit Fee Schedule	
The following fees shall include all wiring and electrical equipment in or on each building, or other electrical equipment on the same premises constructed at the same time.	
Single- and two-family. For new single- and two-family residential buildings constructed at the same time and not including the area of garages, carports and accessory buildings, <u>per square foot</u>	\$ 0.19
Multifamily. For new multifamily buildings (apartments and condominiums) having three or more dwelling units constructed at the same time, not including the area of garages, carports and accessory buildings, per square foot	\$ 0.19
Unit Fee Schedule	
Receptacle, Switch And Light Outlets	
For receptacle, switch, light or other outlets at which current is used or controlled, except services, feeders and meters:	
First 20 fixtures, each	\$ 2.16
Additional fixtures, each	\$ 1.32
<i>Note: For multi-outlet assemblies, each 5 feet or fraction thereof may be considered as one outlet.</i>	
Lighting Fixtures	
For lighting fixtures, sockets or other lamp-holding devices:	
First 20 fixtures, each	\$ 2.16
Additional fixtures, each	\$ 1.32
For pole or platform-mounted lighting fixtures, each	\$ 2.16
For theatrical-type lighting fixtures or assemblies, each	\$ 2.16
Residential Appliances	

<p>For fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; self-contained room, console or through-wall air conditioners; space heaters; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor-operated appliances not exceeding one horsepower (HP) (746 W) in ratings, each. For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see Power Apparatus.</p>	<p>\$ 8.38</p>
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City of Lemoore Building Permit Fees	
Electrical Permits (continued)	Fee
Non-Residential Appliances	
For nonresidential appliances and self-contained factory-wired, nonresidential appliances not exceeding one horsepower (HP), kilowatt (kw) or kilovolt-ampere (kVA), in rating including medical and dental devices; food beverage and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment, each. For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see Power Apparatus.	\$ 8.38
Temporary Power Service	
For a temporary service pole or pedestal including all pole or pedestal- mounted receptacle outlets and appurtenances	\$ 83.85
For each additional temporary service applied for at the same time at the same location.	\$ 41.92
Power Apparatus	
For motors, generators, transformers, electric vehicle charging stations, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus, as follows:	
For the first piece of electrical equipment	\$ 83.85
For each additional piece of electrical equipment	\$ 41.92
Signs, Outline Lighting And Marquees	
For signs, outline lighting systems or marquees supplied from one branch circuit, wall mounted	\$ 83.85
For signs, outline lighting systems or marquees supplied from one branch circuit, concrete footing	\$ 251.54
For additional signs, outline lighting systems or marquees applied for and inspected and the same time.	\$ 41.92
Miscellaneous Apparatus, Conduits And Conductors	
For electrical apparatus, conduits, and conductors for which a permit is required but for which no fee is herein set forth	\$ 83.85

City of Lemoore Building Permit Fees	
Mechanical Permits	Fee
Non-Residential Appliances	
Issuance	
Issuance of each mechanical permit not associated with a general building permit or with a project-specific permit	\$ 83.85
For Each New Residential Dwelling, in lieu of Issuance above, and in lieu of the	
Single-Family	
Up to and including 2,000 square feet	\$ 167.69
Above 2,000 square feet	\$ 251.54
Multi-Family, per unit	\$ 167.69
Unit Fee Schedule	
Furnaces (Except where Project-Specific Fees Apply)	
For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance	\$ 41.92
For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater	\$ 41.92
Appliance Vents and Ventilation Fans	
For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit	\$ 16.77
Boilers, Compressors and Absorption Systems	
For the installation or relocation of each boiler or compressor up to and including 30 horsepower (105.5 kW), or for each absorption system up to and including 1,000,000 Btu/h (293.1 kW)	\$ 83.85
For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW), or for each absorption system over 1,000,000 Btu/h (293.1 kW)	\$ 251.54
Air Handlers	\$ -
For each air-handling unit to and including 10,000 cubic feet per minute (4,720 L/s), including ducts attached thereto	\$ 41.92
<i>Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the mechanical code.</i>	
For each air-handling unit exceeding 10,000 cfm (4720 L/s)	\$ 41.92
Evaporative Coolers	
For each evaporative cooler other than portable type	\$ 41.92

Ventilation And Exhaust	\$ -
For each ventilation fan connected to a single duct	\$ 16.77
For each ventilation system which is not a portion of heating or air-conditioning system authorized by a permit	\$ 16.77
For the installation of each hood which is served by mechanical exhaust, including the ducts for such hood	\$ 16.77
Miscellaneous	
For each appliance or piece of equipment regulated by the mechanical code but not classed in other appliance categories, or for which no other fee is listed in the code	\$ 16.77

City of Lemoore Planning and Development Fees	
	Fee
Administrative Review - Minor	\$ 71.87
Administrative Review/Verification - Major	\$ 191.65
Administrative Use Permit	\$ 479.12
Annexation - Municipal Services Review	Cost plus 10%
Annexation - Processing	\$8,983.49 + \$29.94/acre
Appeal - Administrative Permits	\$ 263.52
Appeal - Quasi-Judicial Permits & Entitlements	\$ 1,197.80
Conditional Use Permit - New Construction	\$ 4,312.07
Conditional Use Permit - Other	\$ 1,317.58
Development Agreement	Cost plus 10%
Downtown District Design Review	\$ 419.23
Environmental - Categorical Exemption	\$ 598.90
Environmental - Categorical Exemption with Finding	\$ 898.35
Environmental - EIR Processing and Review	Cost plus 10%
Environmental - Initial Study / Negative Declaration	Cost plus 10%
Environmental - Technical Study - Contracted by City	Cost plus 10%
Extension - Approval Expiration	\$ 658.79
General Plan Amendment	\$ 5,390.09
Home Occupation - Major	\$ 568.95
Home Occupation - Minor	\$ 191.65
Lot Line Adjustment	\$ 2,156.04
Minor Deviation	\$ 287.47
Mural Permit (non-profits exempt)	\$ 71.87
Parcel Map - Tentative commercial more than four lots	\$ 4,791.19
Parcel Map - Tentative four lots or less	\$ 3,234.05
Parcel Map - Tentative Revision	\$ 1,676.92
Parking-in-lieu Fee	\$6096.78 per space
Plot Plan Review	\$ 143.74
PUD - Planned Unit Development	\$ 4,312.07
Release of Lien	\$ 89.83
Sidewalk Dining w/o Encroachment - Permanent	\$ 191.65
Sidewalk Vending	\$ 191.65
Sign Permit	\$ 215.60
Sign Permit - Highway Oriented & Commercial Centers	\$ 1,137.91
Sign Program Review	\$ 263.52
Site Plan Preliminary Meeting, each	\$ 479.12
Site Plan Review - Add after two submittals, each	\$ 1,197.80
Site Plan Review - Major	\$ 4,431.85
Site Plan Review - Minor	\$ 1,916.48
Site Plan Review - Modifications	\$ 1,197.80

Subdivision Map - Tentative	\$4,671.41 + \$11.97/lot
Temporary Use Permit (non-profits exempt)	\$ 359.34
Variance - Other	\$ 3,832.95
Variance - Within Single Family Lot	\$ 1,796.70
Zoning - Clearance/Interpretation	\$ 191.65
Zoning - Pre-Zone	\$ 4,671.41
Zoning - Map and/or Text Amendment	\$ 8,384.59
Hourly Rates for Planning Services not covered above:	
Director	\$ 167.69
Administrative	\$ 95.82
Outside consultants	Cost plus 10%

City of Lemoore Public Works Fees	
	Fee
Encroachment Permit (Public Right of Way)	\$ 143.74
Sign Permit - Subdivision Street Signs	\$ 359.34
Grading Permit	\$ 275.49
Landscape Plan Check	cost plus 10%
Annexation - Municipal Services Review	cost plus 10%
Parcel Map - Final	\$ 3,593.39
Parcel Map Amendment / Certificate of Correction	\$ 868.40
Parcel Map - Final, add after 3 submittals	\$ 1,197.80
Subdivision Map - Final	\$5,988.98+ \$35.93/lot
Subdivision Map - Final, add after 3 submittals	\$ 1,197.80
Public Improvement Plan Check & Inspection	
Minimum Fee	\$ 565.00
\$0 to 100,000	6% of valuation
Over \$100,000	\$2,259.99 + 4% of valuation
Add, after 3 submittals	\$ 1,130.00

City of Lemoore Water Meter Installations and Hydrant Rental Fees	
Water Meter Installation (1 inch)	\$ 580.93
Water Meter Installation (2 inch Floating Ball)	\$ 1,197.80
Water Meter Installation (2 inch Turbo)	\$ 1,676.92
Water Meter Installation (2 inch Compound)	\$ 2,156.04
Construction Water Meter Install/Removal	\$ 359.34
Construction Water Meter Rental (monthly)	\$ 359.34
Construction Water per hundred cubic feet	\$ 4.32

City of Lemoore City Hall and Miscellaneous Activity Fees	
	Fee
City Hall / Finance Department	
Animal License - 1 Year	\$ 15.56
Animal License - 1 Year (senior rate)	\$ 10.37
Animal License - 2 Year	\$ 31.11
Animal License - 2 Year (senior rate)	\$ 20.74
Animal License - 3 Year	\$ 46.67
Animal License - 3 Year (senior rate)	\$ 31.11
Background Check - Business Regulation (Card Room)	\$ 215.60
Background Check - Business Regulation (All Others)	\$ 76.66
Business Lic. Tax Processing Fee (original)	\$ 56.00
Business Lic. Tax Processing Fee (renewal)	\$ 30.07
Business Lic. Tax Processing Fee (renewal) - 1 mo late fee	Additional \$14.50 + 50% of balance
Business Lic. Tax Processing Fee (renewal) - 2 mo late fee	Additional \$29 + 50% of balance
Garage Sale Permit	\$ 5.99
New Utility Account	\$ 29.94
New Utility Account (after-hours)	\$ 120.00
Notary Fees - Acknowledgment	\$15 per signature
Notary Fees - Jurat	\$15 per signature
Notary Fees - Certified Copy of Power of Attorney	\$15 for each power of attorney
Photocopies - Black & White, 8.5 x 11"	\$0.12 each
Release of Lien	\$ 89.83
Restoration of Water Service	\$ 25.93
Restoration of Water Service Due to Non-Payment (same day)	\$ 62.22
Restoration of Water Service After Hours	\$ 124.44
Return Payment Fee	\$ 25.93
Water Past due Penalty (on delinquent balance)	\$ 31.11
Water-Only Service Reduction	\$ 44.32
Water Lock	\$ 17.97
Fire Department	
Cleanup of Spilled Load	hourly rate
Hazardous Materials/Liquid Petroleum Operations	\$ 179.67
Temporary Tent or Temporary Air Supported Structure Inspection	\$ 101.81

City of Lemoore City Hall and Miscellaneous Activity Fees (Cont.)	
	Fee
Fire Department cont.	
Annual Fire Inspection (0-25 Employees)	\$ 59.89
Annual Fire Inspection (26-50 Employees)	\$ 101.81
Annual Fire Inspection (51-99 Employees)	\$ 149.72
Annual Fire Inspection (100+ Employees)	\$ 299.45
Fire Re-Inspection (1st w/ violations)	\$ -
Fire Re-Inspection (2nd re-inspection +)	\$ 119.78
Fire False Alarm (1st, 2nd & 3rd response)	\$ -
Fire False Alarm (4th + each additional in a one-year period)	\$ 119.78
Fire Reports	\$ 11.98
Weed Abatement	\$215.60 + contractor costs
Investigation (Arson)	Actual Cost
Occupant Load Review	\$ 101.81
Warrant to Inspect	Actual Cost
Refuse	
Contaminated Can	\$ 11.98
Contaminated Dumpster	\$ 47.91
Dumpster Delivery/Recovery	\$ 91.03
Dumpster Collection Fee	See Refuse Rates
Extra Pickup	See Refuse Rates
Locking Dumpster (one time)	\$ 119.77
Lock Replacement	\$ 29.94
Replacement Can	\$ 57.49
Resume Extra Can within One Year	\$ 28.75
Special Pickup	See Refuse Rates

City of Lemoore Police Department Activity Fees	
	Fee
Accident Investigation Report	\$ 13.18
Animal Breeder's Permit	\$ 125.77
Animal Pickup - Deceased	\$ 149.72
Animal Pickup / Euthanasia / Impound	\$ 269.51
Animal Quarantine	\$ 371.32
Animal / Cat Trap Rental	\$2.40/day
Background Check - Local Personal	\$ 10.78
Booking Fee (charged to arrestee)	actual cost
Chronic Nuisance Property – 1 st Issuance	\$ 119.78
Chronic Nuisance Property – 2 nd Issuance	\$ 239.56
Chronic Nuisance Property – 3 rd Issuance	\$ 359.34
Chronic Nuisance Property – 4 th Issuance	\$ 598.90
Citation Sign-off	\$ 14.97
Civil Subpoena (per employee)	\$227.58/day
Concealed Weapons Permit (original)	\$119.78 + DOJ fees
Concealed Weapons Permit (renewal)	\$29.94 + DOJ fees
DUI Accident Investigation (accident only)	\$ 407.25
DUI Accident Investigation (w/ injury)	\$ 467.14
DUI Accident Investigation (w/ fatality)	\$ 916.31
DUI Arrest Procedure	\$ 197.64
False 911 Call	\$ 80.25
Fingerprinting (first two cards)	\$ 23.95
Fingerprinting (each additional card)	\$ 11.98
Livescan Fingerprinting	\$23.95 + DOJ fees
Illegal Sign Removal (per incident)	\$ 29.95
Massage Therapy Practitioner Permit	\$68.27 + DOJ fees
Massage Therapy Business Permit	\$27.55 + DOJ fees
Nuisance Response	\$ 137.74
Parking - Restricted - red curb	\$ 17.97
Parking - Created hazard	\$ 17.97
Parking - Restricted - 24 hour sign	\$ 17.97
Parking - Restricted - crosswalk	\$ 17.97
Parking - Within 6 feet of stop sign	\$ 17.97
Parking - Parallel - 18 inches from curb	\$ 17.97
Parking - Parallel - not within allotted space	\$ 17.97
Parking - Diagonal - not within allotted space	\$ 17.97
Parking - Diagonal -R/F wheel 6" from curb	\$ 17.97
Parking - Not within parking space markings	\$ 17.97
Parking - Improper directional in alley	\$ 17.97
Parking - Restricted alley - loading & unloading	\$ 17.97

Parking - Restricted all-night	\$	17.97
Parking - Parkway - prohibited	\$	17.97
Parking - Restricted near schools	\$	17.97
Parking - Restricted storage - 48 hrs	\$	17.97

City of Lemoore Police Department Activity Fees	
	Fee
Parking - Restricted sales - advertising on street	\$ 17.97
Parking - Restricted - repairing on street	\$ 17.97
Parking - Restricted - washing/polishing for fee	\$ 17.97
Parking - Restricted - excessive weight (3 tons)	\$ 41.93
Parking - Twenty minute limit	\$ 17.97
Parking - One hour: 9:00 am - 6:00 pm	\$ 17.97
Parking - Two hour: 8:00 am - 6:00 pm	\$ 17.97
Parking - "No Stopping Zone"	\$ 17.97
Parking - Restricted - Loading Zone	\$ 17.97
Parking - Restricted - Temporary	\$ 17.97
Parking - Ten Minute - vendors & peddlers	\$ 17.97
Parking - Disabled commercial vehicles - warning reflectors	\$ 17.97
Parking - Restricted - public lot	\$ 17.97
Parking - Restricted - private lot	\$ 17.97
Photographs (Compact Disk)	\$ 29.95
Police False Alarm (in one year) - 1 st , 2 nd & 3 rd response	\$ -
Police False Alarm (in one year) - 4 th & 5 th response	\$ 137.74
Police False Alarm (in one year) - 6 th & 7 th response	\$ 365.32
Police False Alarm (in one year) - 8 th , 9 th & 10 th response	\$ 550.99
Police False Alarm (in one year) - 11 th + response	\$ 730.66
Police Report Copying	\$ 11.38
Shopping Cart Enforcement	\$ 215.60
Taxicab Vehicle Permit (Initial)	\$ 98.21
Taxicab Vehicle Permit (Renewal)	\$ 77.86
Taxicab Driver Permit (Initial)	\$91.02 + DOJ fees
Taxicab Driver Permit (Renewal)	\$59.88 + DOJ fees
Taxicab Owner/Operator Vehicle & Driver Permit (Initial)	\$ 117.39
Taxicab Owner/Operator Vehicle & Driver Permit (Renewal)	\$ 91.03
Trucks off Route	\$ 41.93
Vehicle Impound	\$ 149.72
Vehicle Repossession Fee	\$ 17.97
Vehicle VIN Verification	\$ 55.10
Replacement Cannabis ID card	\$ 4.79

City of Lemoore Cannabis Fees	
	Fee
Cannabis Application Fee	\$479.11 / Initial business application
Cannabis Employee Permit Fee	\$209.61/ Initial business application per employee
Cannabis Employee Permit Fee - Renewal	\$119.77/ Annual per employee
Cannabis Regulatory Permit Fee	\$15,403.68/ Annual per license
Replacement Cannabis ID card	\$ 4.79

City of Lemoore Facility Rental Fees			
*All rates are hourly unless stated otherwise			
	Resident	Non-Resident	Non-Profit
Civic Auditorium			
All City Sponsord Events		no fee	
Entire Facility with Kitchen	\$482 / 4 hours	\$536 / 4 hours	\$338 / 4 hours
Any Facility Additional Hours - Including Decorating/Cleanup	\$134 / 4 hours	\$134 / 4 hours	\$93 / 4 hours
Conference Rm Only (hourly rate)	\$ 53.00	\$ 59.00	\$ 37.00
Foyer not Including Kitchen (hourly rate)	\$ 80.00	\$ 88.00	\$ 56.00
Kitchen (hourly rate)	\$ 107.00	\$ 118.00	\$ 75.00
Tables	\$ 8.00	\$ 8.00	\$ 8.00
Chairs	\$ 1.00	\$ 1.00	\$ 1.00
Deposit Fee:			
*Non-refundable if facility is damaged or expense incurred to clean	\$ 268.00	\$ 268.00	\$ 268.00
Lemoore Veterans Memorial Hall			
Veterans Hall Side	\$ 214.00	\$ 268.00	\$ 146.00
Vets Old Teen Center Side	\$ 268.00	\$ 295.00	\$ 183.00
Rent Both Sides/Vets Hall & Teen Center	\$ 321.00	\$ 375.00	\$ 288.00
Any Additional Hours - Including Decorating/Cleanup	\$ 64.00	\$ 69.00	\$ 44.00
Kitchen	\$ 53.00	\$ 59.00	\$ 31.00
Tables	\$ 8.00	\$ 8.00	\$ 8.00
Chairs	\$ 1.00	\$ 1.00	\$ 1.00
Deposit Fee:			
*Non-refundable if facility is damaged or expense incurred to clean	\$ 268.00	\$ 268.00	\$ 268.00
Lemoore Recreation Center			
Lemoore Indoor Recreation Center - Entire Facility:	\$1287 / 6 hours	\$1416 / 6 hours	\$901 / 6 hours
Any Additional Hours - Including Decorating/Cleanup	\$ 236.00	\$ 236.00	\$ 165.00
4 hour minimum for kitchen rental	\$ 160.00	\$ 177.00	\$ 112.00
Tables	\$ 8.00	\$ 8.00	\$ 8.00
Chairs	\$ 1.00	\$ 1.00	\$ 1.00
Deposit Fee:			
*Non Refundable if Facility is Damaged or Expense Incurred to Clean:	\$ 268.00	\$ 268.00	\$ 268.00
Indoor Soccer Field	\$ 53.00	\$ 59.00	\$ 37.00
Basketball Courts per court	\$ 32.00	\$ 37.00	\$ 22.00
Day Camp / Multi-Purpose Room	214/ 3 hours	236 / 3 hours	150 / 3 hours
Dance Room / Meeting Room	321 / 3 hours	354 / 3 hours	225 / 3 hours
Spring Floor	\$ 53.00	\$ 59.00	\$ 37.00
Dumper Rentals Available			
Extra Refuse Cans Available			

City of Lemoore Park Fees				
*All rates are hourly unless stated otherwise				
	Resident	Non-Resident	Non-Profit	
Veterans Memorial Park				

Softball Field (hourly)	\$	21.00	\$	26.00	\$	15.00
Soccer Field (hourly)	\$	21.00	\$	21.00	\$	15.00
Deposit Entire Park	\$	321.00	\$	321.00	\$	321.00
Non Refundable if Facility is Damaged or Expense Incurred to Clean						
Dumper Rentals Available						
Extra Refuse Cans Available						
Lemoore Youth Sports Complex						
Entire Complex (All Day)	\$	858.00	\$	944.00	\$	601.00
Softball Field (Hourly)	\$	42.00	\$	53.00	\$	30.00
Softall Field Lights (Hourly)	\$	10.00	\$	10.00	\$	10.00
Soccer Field (Hourly)	\$	42.00	\$	53.00	\$	30.00
Soccer Field lights (Hourly)	\$	10.00	\$	10.00	\$	10.00
Concession Stand (All day)	\$	107.00	\$	112.00	\$	75.00
Deposit Entire Park	\$	321.00	\$	321.00	\$	321.00
Non Refundable if Facility is Damaged or Expense Incurred to Clean						
Dumper Rentals Available						
Extra Refuse Cans Available						
Kings Lions Complex						
Entire Complex (All Day)	\$	858.00	\$	944.00	\$	601.00
Softball Field (Hourly)	\$	42.00	\$	53.00	\$	30.00
Softall Field Lights (Hourly)	\$	10.00	\$	10.00	\$	10.00
Soccer Field (Hourly)	\$	42.00	\$	53.00	\$	30.00
Concession Stand (All day)	\$	107.00	\$	112.00	\$	75.00
Deposit Entire Park	\$	321.00	\$	321.00	\$	321.00
Non Refundable if Facility is Damaged or Expense Incurred to Clean						
Dumper Rentals Available						
Extra Refuse Cans Available						
D St. Plaza Park						
Gazebo	\$53/ 4 hours		\$64 / 4 hours		\$37 / 4 hours	
Deposit	\$	80.00	\$	80.00	\$	80.00
Non Refundable if Facility is Damaged or Expense Incurred to Clean						
Dumper Rentals Available						
Extra Refuse Cans Available						
Lemoore Arbor Plaza						
Entire Arbor (All Day)	\$	107.00	\$	112.00	\$	75.00
Deposit	\$	214.00	\$	214.00	\$	214.00
Non Refundable if Facility is Damaged or Expense Incurred to Clean						
Dumper Rentals Available						
Extra Refuse Cans Available						
Miscellaneous						
Alcohol Use Permit (Daily)	\$	53.00	\$	53.00	\$	53.00
Community Event Banners (30 days)	\$	48.00	\$	48.00	\$	48.00
Vender Booth Space (20x20) Daily	\$	32.00	\$	32.00	\$	32.00
City Personal (Hourly)	\$	23.00	\$	23.00	\$	23.00
Advertisement				\$1287 / 32 sq ft yearly		
				\$1609 / 100 sq ft yearly		



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Staff Report

Item No: 4-3

To: Lemoore City Council
From: Marisa Avalos, City Clerk
Date: May 22, 2025 **Meeting Date:** June 3, 2025
Subject: Resolution 2025-19 – Appointing Marissa Trejo, City Manager of the City of Lemoore, as the Plan Administrator of the City of Lemoore 457(B) Retirement Plan at Security Benefit

Strategic Initiative:

<input type="checkbox"/> Safe & Vibrant Community	<input type="checkbox"/> Growing & Dynamic Economy
<input checked="" type="checkbox"/> Fiscally Sound Government	<input type="checkbox"/> Operational Excellence
<input type="checkbox"/> Community & Neighborhood Livability	<input type="checkbox"/> Not Applicable

Proposed Motion:

Approval of Resolution 2025-19, Appointing Marissa Trejo, City Manager of the City of Lemoore, as the Plan Administrator of the City of Lemoore 457(B) Retirement Plan at Security Benefit.

Subject/Discussion:

The City of Lemoore offers a 457(b) Deferred Compensation Plan to eligible employees as a voluntary retirement savings option. The plan is administered through Security Benefit, which requires a designated Plan Administrator to act on behalf of the City in matters relating to plan oversight, maintenance, and communication with the provider.

With recent changes in City staffing and leadership, it is necessary to formally appoint the current City Manager, Marissa Trejo, as the new Plan Administrator to ensure continuity and proper oversight of the plan.

Financial Consideration(s):

N/A.

Alternatives or Pros/Cons:

N/A.

Commission/Board Recommendation:

Not applicable.

Staff Recommendation:

Staff recommends approval of Resolution 2025-19, Appointing Marissa Trejo, City Manager of the City of Lemoore, as the Plan Administrator of the City of Lemoore 457(B) Retirement Plan at Security Benefit.

Attachments:

- ☒ Resolution: 2025-19
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☐ Other
- List:

Review:

- ☒ City Attorney
- ☒ City Clerk
- ☒ City Manger
- ☒ Finance

Date:

- 5/27/2025
- 5/27/2025
- 5/27/2025
- 5/27/2025

RESOLUTION NO. 2025-19

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE
APPOINTING MARISSA TREJO, CITY MANAGER OF THE CITY OF LEMOORE, AS
THE PLAN ADMINISTRATOR OF THE CITY OF LEMOORE 457(B) RETIREMENT
PLAN AT SECURITY BENEFIT**

WHEREAS, the City Council of the City of Lemoore recognizes the need to update the 457(b) Plan Administrator at Security Benefit and;

WHEREAS, Marissa Trejo, the current City Manager, has the necessary qualifications and experience to oversee the administration of the plan;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lemoore that Marissa Trejo, City Manager, is hereby appointed as the Plan Administrator for the City of Lemoore 457(b) retirement plan at Security Benefit effect immediately.

BE IT FURTHER RESOLVED that the City Manager shall have the authority to manage and administer the plan in accordance with its terms and applicable laws and regulations.

Passed and adopted at a Regular Meeting, by the City Council of the City of Lemoore held this 3rd day of June, 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

Marisa Avalos
City Clerk

Patricia Matthews
Mayor



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Staff Report

Item No: 4-4

To: Lemoore City Council
From: Christal Schisler, Public Works Management Analyst
Date: May 22, 2025 **Meeting Date:** June 3, 2025
Subject: Budget Amendment – FY 2025-2026 SB1 Project

Strategic Initiative:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Safe & Vibrant Community | <input checked="" type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input checked="" type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve the budget amendment in the amount of \$130,000 to allow for engineering services to be completed for the upcoming FY 2025-2026 SB1 project.

Background:

The proposed SB1 project for FY 2025-2026 will be going out to bid in July of 2025. For this project to be ready for the bid process in July, engineering services are needed to be completed this fiscal year.

Financial Consideration(s):

This project is funded utilizing SB1 funding provided by the state. The budget amendment is in the amount of \$130,000.

Alternatives or Pros/Cons:

The Council could deny budget amendment delaying the start of the project.

Recommendation:

Staff recommends approval of the budget amendment in the amount of \$130,000 to allow the engineering services and authorize the City Manager, or designee, to execute the budget amendment.



CITY OF LEMOORE

BUDGET AMENDMENT FORM

05.22.25		Request By: Christal Schisler
Requesting Department: Streets		

TYPE OF BUDGET AMENDMENT REQUEST:

- | | |
|--|--|
| <input type="checkbox"/> Appropriation Transfer within Budget Unit
<input type="checkbox"/> All other appropriations (Attach Council approved Staff Report) | <input checked="" type="checkbox"/> One Sided Journal Increase/Decrease
<input type="checkbox"/> Expenditure to Expenditure or Revenue to Revenue |
|--|--|

FROM:			
Full Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget

TO:			
Full Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
2010-850-0000-25008-530100	\$ -	\$ 130,000.00	\$ 130,000.00
			\$ -

JUSTIFICATION FOR CHANGE/FUNDING SOURCE:

Allocating funds for engineering services.

APPROVALS:

Department Head:	Date:
City Manager:	Date:
Entered By:	Date:
Approved By:	Date:



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744 • Fax (559) 924-9003

Staff Report

Item No: 4-6

To: Lemoore City Council
From: Marissa Trejo, City Manager
Date: May 27, 2025 **Meeting Date:** June 3, 2025
Subject: Resolution 2025-20 – Opposing California Assembly Bill 942 (AB 942)

Strategic Initiative:

<input type="checkbox"/> Safe & Vibrant Community	<input type="checkbox"/> Growing & Dynamic Economy
<input checked="" type="checkbox"/> Fiscally Sound Government	<input type="checkbox"/> Operational Excellence
<input type="checkbox"/> Community & Neighborhood Livability	<input type="checkbox"/> Not Applicable

Proposed Motion:

Approval of Resolution 2025-20, Opposing California Assembly Bill 942.

Subject/Discussion:

California’s Net Energy Metering program has been instrumental in promoting rooftop solar adoption, enabling customers to receive financial credit for surplus electricity sent to the grid. Historically, NEM agreements were honored for 20 years, providing a predictable return on solar investments.

AB 942 seeks to shorten that term to 10 years and terminate existing agreements upon sale of the home. This could impose unanticipated costs on homeowners, reduce property values, and deter new solar adoption, contrary to the state's clean energy goals.

Financial Consideration(s):

There is no immediate fiscal impact to the City of Lemoore; however, long-term impacts may include decreased solar-related investments and increased energy costs for residents.

Alternatives or Pros/Cons:

N/A

Commission/Board Recommendation:

Not applicable.

Staff Recommendation:

Staff recommends, approval of Resolution 2025-20, Opposing California Assembly Bill 942.

Attachments:

- ☒ Resolution: 2025-20
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☐ Other
- List:

Review:

- ☒ City Attorney
- ☒ City Clerk
- ☒ City Manger
- ☒ Finance

Date:

5/27/2025
5/27/2025
5/27/2025
5/27/2025

RESOLUTION NO. 2025-20

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE OPPOSING
CALIFORNIA ASSEMBLY BILL 942 (AB 942)**

WHEREAS, Assembly Bill 942 (AB 942), introduced in the California Legislature, proposes to restrict or eliminate the use of certain public utility infrastructure by local agencies, thereby limiting local authority in key areas of utility regulation and service provision; and

WHEREAS, AB 942 poses a threat to local control by potentially preempting the City of Lemoore's ability to regulate and oversee the development and operation of energy infrastructure and other utility services within its jurisdiction; and

WHEREAS, the City of Lemoore is committed to protecting its ability to make locally-informed decisions that best serve the unique needs of its residents and businesses; and

WHEREAS, the City Council of the City of Lemoore finds that AB 942 undermines the principles of local governance, disregards the City's land use authority, and may adversely impact the City's economic development efforts and infrastructure planning; and

WHEREAS, the City of Lemoore supports legislation that promotes responsible development, respects local decision-making, and ensures reliable and sustainable utility services for all communities; and

WHEREAS, the City Council believes it is in the best interest of the residents of Lemoore to oppose AB 942 and to advocate for policies that uphold municipal autonomy and support sound local governance.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lemoore hereby opposes California Assembly Bill 942 and urges the California State Legislature and Governor to reject the bill in its current form.

BE IT FURTHER RESOLVED that the City Manager is directed to transmit copies of this resolution to the Governor of California, State Senators and Assembly Members representing the City of Lemoore, the California Public Utilities Commission (CPUC), the League of California Cities, and other relevant stakeholders.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Lemoore at a regular meeting held on this 3rd day of June, 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

APPROVED:

Marisa Avalos
City Clerk

Patricia Matthews
Mayor



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744

Staff Report

Item No: 4-6

To: Lemoore City Council

From: Michael Kendall, Chief of Police

Date: May 27, 2025

Meeting Date: June 3, 2025

Subject: Agreement between the City of Lemoore and Flock Group, Inc. for the Purchase of 10 Additional Cameras

Strategic Initiative:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input checked="" type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approval of an agreement between the City of Lemoore and Flock Group, Inc. for an additional 10 license plate reading cameras.

Subject/Discussion:

On May 20, 2025, Chief Kendall delivered a presentation on the Flock Camera system currently utilized by the Police Department. The department currently operates 10 cameras, which have proven to be valuable tools in ongoing investigations.

An additional 10 cameras are proposed for deployment and will be installed at the recommended locations indicated by black arrows on the provided map.

Financial Consideration(s):

Cost information for 10 additional Flock cameras is \$60,000:

- Year 1: \$30,000
- Annual Recurring: \$30,000

Alternatives or Pros/Cons:

Pros:

- Enhanced Investigative Support

- Crime Deterrence

Cons:

- None noted.

Commission/Board Recommendation:

None

Staff Recommendation:

Staff recommends approval of an agreement between the City of Lemoore and Flock Group, Inc. for an additional 10 license plate reading cameras.

Attachments:

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☒ Other

List:

Quote
Map

Review:

- ☒ City Attorney
- ☒ City Clerk
- ☒ City Manager
- ☒ Finance

Date:

5/27/2025
5/27/2025
5/27/2025
5/27/2025

Flock Safety + CA - Lemoore PD

Flock Group Inc.
1170 Howell Mill Rd, Suite 210
Atlanta, GA 30318

MAIN CONTACT:
Caroline Fraher
caroline.fraher@flocksafety.com
3108443659



ORDER FORM

This order form ("Order Form") hereby incorporates and includes the terms of the previously executed agreement (the "Terms") which describe and set forth the general legal terms governing the relationship (collectively, the "Agreement"). The Terms contain, among other things, warranty disclaimers, liability limitations and use limitations.

This additional services Agreement will be effective when this Order Form is executed by both Parties (the "Effective Date")

Customer:	CA - Lemoore PD	Initial Term:	24 Months
Legal Entity Name:	CA - Lemoore PD	Renewal Term:	24 Months
Accounts Payable Email:	michael.kendall@lemoorepd.com	Payment Terms:	Net 30
Address:	657 Fox St Lemoore, California 93245	Billing Frequency:	Annual Plan - First Year Invoiced at Signing.
		Retention Period:	30 Days

Hardware and Software Products

Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
Flock Safety Platform			\$30,000.00
Flock Safety LPR Products			
Flock Safety LPR, fka Falcon	Included	10	Included

Professional Services and One Time Purchases

Item	Cost	Quantity	Total
One Time Fees			
Flock Safety Professional Services			
Professional Services - Standard Implementation Fee	\$0.00	10	\$0.00

Subtotal Year 1:	\$30,000.00
Annual Recurring Subtotal:	\$30,000.00
Discounts:	\$6,500.00
Estimated Tax:	\$0.00
Contract Total:	\$60,000.00

Taxes shown above are provided as an estimate. Actual taxes are the responsibility of the Customer. This Agreement will automatically renew for successive renewal terms of the greater of one year or the length set forth on the Order Form (each, a "Renewal Term") unless either Party gives the other Party notice of non-renewal at least thirty (30) days prior to the end of the then-current term.

The Term for Flock Hardware shall commence upon first installation and validation, except that the Term for any Flock Hardware that requires self-installation shall commence upon execution of the Agreement. In the event a Customer purchases more than one type of Flock Hardware, the earliest Term start date shall control. In the event a Customer purchases software only, the Term shall commence upon execution of the Agreement.

Billing Schedule

Billing Schedule	Amount (USD)
Year 1	
At Contract Signing	\$30,000.00
Annual Recurring after Year 1	\$30,000.00
Contract Total	\$60,000.00

*Tax not included

Discounts

Discounts Applied	Amount (USD)
Flock Safety Platform	\$0.00
Flock Safety Add-ons	\$0.00
Flock Safety Professional Services	\$6,500.00

Product and Services Description

Flock Safety Platform Items	Product Description
Flock Safety LPR, fka Falcon	Law enforcement grade infrastructure-free (solar power + LTE) license plate recognition camera with Vehicle Fingerprint [™] technology (proprietary machine learning software) and real-time alerts for unlimited users.
Professional Services - Standard Implementation Fee	One-time Professional Services engagement. Includes site and safety assessment, camera setup and testing, and shipping and handling in accordance with the Flock Safety Standard Implementation Service Brief.

By executing this Order Form, Customer represents and warrants that it has read and agrees to all of the terms and conditions contained in the previously executed agreement.

The Parties have executed this Agreement as of the dates set forth below.

FLOCK GROUP, INC.

Customer: CA - Lemoore PD

By: _____

By: _____

Name: _____

Name: _____

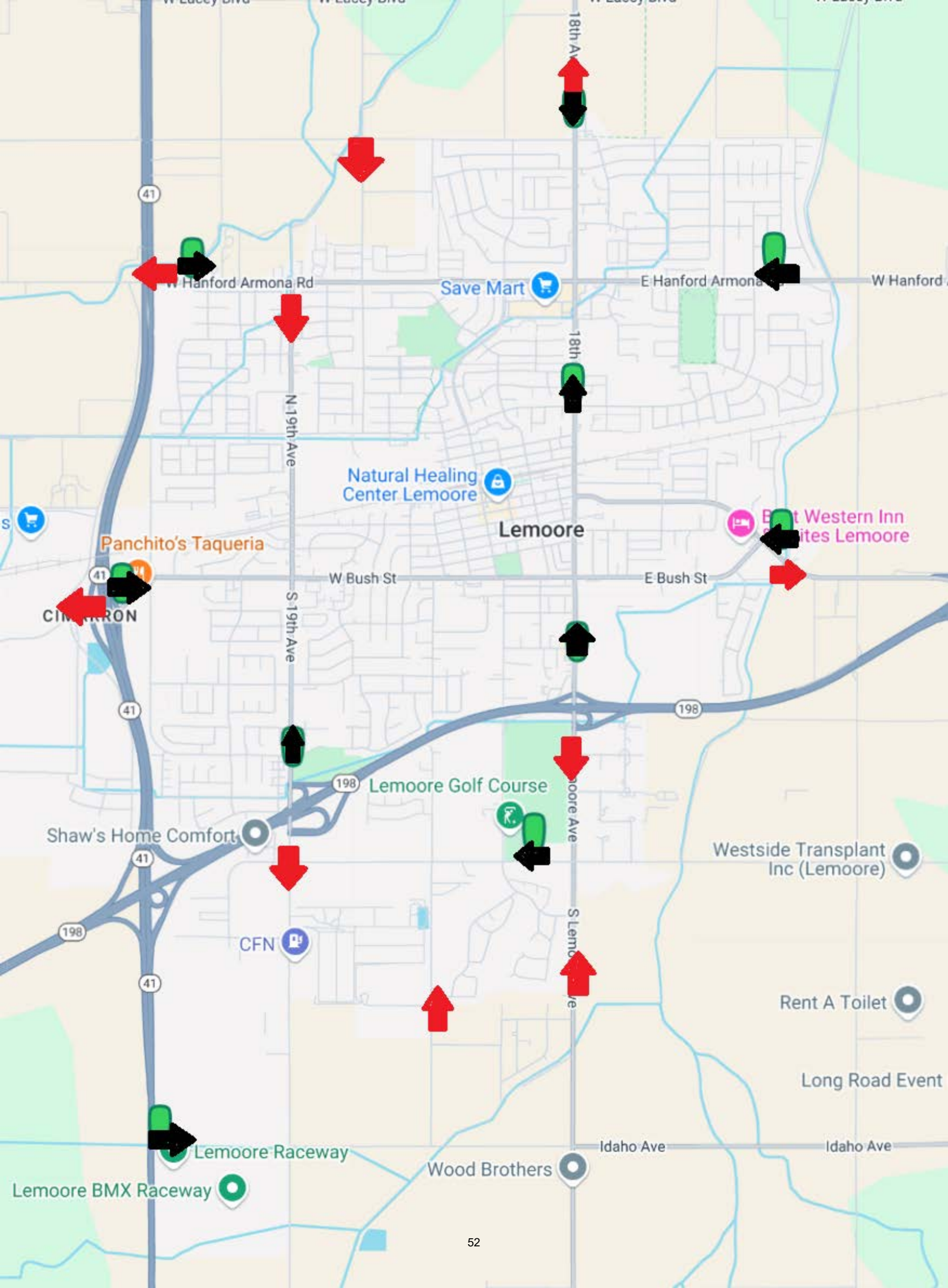
Title: _____

Title: _____

Date: _____

Date: _____

PO Number: _____





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Staff Report

Item No: 5-1

To: Lemoore City Council
From: Marissa Trejo, City Manager
Date: May 22, 2025 Meeting Date: June 3, 2025
Subject: Resolution 2025-21 – Adopting the Budget for Fiscal Year July 1, 2025, to June 30, 2026, Providing for the Appropriation and Expenditure of all Sums Set Forth in said Budget, Providing for the Transfers and Additional Appropriations and Repealing all Resolutions and Parts of Resolutions in Conflict Herewith

Strategic Initiative:

<input type="checkbox"/> Safe & Vibrant Community	<input type="checkbox"/> Growing & Dynamic Economy
<input checked="" type="checkbox"/> Fiscally Sound Government	<input type="checkbox"/> Operational Excellence
<input type="checkbox"/> Community & Neighborhood Livability	<input type="checkbox"/> Not Applicable

Proposed Motion:

Approval of Resolution 2025-21, to adopt the operating budget for Fiscal Year (FY) 2025-2026.

Subject/Discussion:

There have currently been 5 budget workshops leading up the FY 2025-2026 budget adoption. Workshops one (1) through three (3) reviewed a specific area of the budget, revenue, personnel, and expenditures. Workshop four (4) was the first draft of the full budget presented to council on May 20, 2025. The final recommended budget will be presented at the council meeting.

The proposed Citywide budget totals \$49,680,026 in Revenue and \$61,492,559 in Expenditures, reflecting our continued commitment to fiscal responsibility, operational efficiency, and the delivery of high-quality public services. This budget has been developed with input from all departments, guided by Council priorities, community needs, and a focus on long-term sustainability.

The City's General Fund, the primary operating fund for the City, is one of the largest components of the total City budget with an anticipated Revenue of \$18,435,657 and an expenditure budget of \$18,141,191. For Fiscal Year 2025-2026, the General Fund budget, as presented, is structurally balanced, meaning that our annual ongoing operational expenses are expected to be less than our annual ongoing anticipated revenue.

The estimated General Fund Reserve balance as of today is \$13,185,588 unaudited and projected to be \$13,446,336 at the end of Fiscal Year 2025-2026.

Some items I would like to highlight in the Fiscal Year 2025-2026 budget are as follows:

- **Public Safety:** Includes funding for adding additional flock cameras throughout the City, paying fair wages to police officers, fire department roof repairs, animal sheltering services, in-house dispatch operations and investments in public safety equipment.
- **Infrastructure and Capital Improvements:** Allocates significant resources toward road rehabilitation, water and sewer upgrades, and facility maintenance including roof repairs at City Hall, a new door for the recreation center and controlled building access.
- **Economic Development:** Supports initiatives to attract new businesses, retain existing employers, and stimulate downtown revitalization through streamlined processes and technological improvements.
- **Community Services:** Continues support for parks and recreation with expanded programs and services including both youth and adult services and extended recreation center hours.
- **Financial Stewardship:** Maintains healthy reserves and adheres to fund balance policies, while ensuring compliance with all state and federal mandates.

This budget is aligned with the City Council's targeted strategies of:

- Finances & Staffing Resources
- Economic Development
- Infrastructure/Beautification
- Community Engagement
- Strategic Planning
- Public Safety

Financial Consideration(s):

The two highest revenue sources to the City's General Fund include Property Taxes (\$3,701,000) and Other Taxes, which include Sales Tax, Public Safety Tax, Transient Occupancy Tax, and Motor Vehicle Taxes (\$2,700,000).

Within "Other Taxes" is the revenue from the Measure S 1% Transaction Tax that was passed by Lemoore voters on November 5, 2024, and went into effect on April 1, 2025. The City anticipates receiving the first quarterly payment of the Measure S revenue around the end of July 2025.

The largest expense to the City's General Fund remains the Police Department which accounts for approximately 60% of the total General Fund budget.

The estimated General Fund Reserve balance as of today is \$13,185,588 unaudited and projected to be \$13,446,336 at the end of Fiscal Year 2025-2026.

Additionally, staff is committed to enhancing community livability, promoting quality services to all residents, strengthening infrastructure resilience and supporting innovation and smart government practices.

We remain mindful of economic uncertainties and have taken a conservative approach to revenue forecasting. At the same time, this budget reflects an investment in our community's future and provides the resources necessary to meet the expectations of our residents and businesses.

Alternatives or Pros/Cons:

Not applicable.

Commission/Board Recommendation:

Not applicable.

Staff Recommendation:

Staff recommends City Council approval of Resolution 2025-21, Adopting the Budget for Fiscal Year July 1, 2025, to June 30, 2026, Providing for the Appropriation and Expenditure of all Sums Set Forth in said Budget, Providing for the Transfers and Additional Appropriations and Repealing all Resolutions and Parts of Resolutions in Conflict Herewith.

Attachments:

- ☒ Resolution: 2025-21
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☐ Other
- List:

Review:

- ☒ City Attorney
- ☒ City Clerk
- ☒ City Manger
- ☒ Finance

Date:

- 5/27/2025
- 5/27/2025
- 5/27/2025
- 5/27/2025

RESOLUTION NO. 2025-21

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE ADOPTING THE BUDGET FOR THE FISCAL YEAR JULY 1, 2025, TO JUNE 30, 2026, PROVIDING FOR THE APPROPRIATION AND EXPENDITURE OF ALL SUMS SET FORTH IN SAID BUDGET, PROVIDING FOR THE TRANSFERS AND ADDITIONAL APPROPRIATIONS, ADOPTION OF THE COST ALLOCATION PLAN AND REPEALING ALL RESOLUTIONS AND PARTS OF RESOLUTIONS IN CONFLICT HEREWITH

WHEREAS, the City Council of the City of Lemoore, acting in its capacity as City Council to the City (“City Council”) has received and reviewed a Proposed Budget for the fiscal year July 1, 2025, through June 30, 2026; and

WHEREAS, after examination, deliberation and due consideration, the City Council has approved the same; and

WHEREAS, it is the intention of the City Council to adopt the said budget as presented as the Budget for the fiscal year 2025-2026.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEMOORE AS FOLLOWS:

1. That certain budget for the fiscal year July 1, 2025 - June 30, 2026, presently on file in the office of the City Clerk entitled, “CITY OF LEMOORE –2025-2026 ANNUAL BUDGET,” which is referred to and fully incorporated verbatim by this reference as though fully set forth herein, is hereby adopted as presented as the Annual Budget of the City of Lemoore for the fiscal year July 1, 2025 - June 30, 2026 (“FY 2025-2026 Budget”).
2. From and after the operative date of this Resolution the several amounts stated in the FY 2025-2026 Budget (hereinafter referred to as “adopted expenditures”) shall become and thereafter be appropriated to the offices, departments, accounts, objects and purposes stated therein for fiscal year 2025-2026 and said monies are hereby authorized to be expended for the purposes and objects specified in said FY 2025-2026 Final Budget.
3. Unless otherwise provided by law, from time to time during fiscal year 2025-2026, sums may be transferred from any appropriated item within a designated fund, or accounts within the same fund, unless expressly prohibited by law, to any other appropriated item within the same fund or funds as deemed necessary by the City Manager, or designee.
4. New and/or additional appropriations requiring the use of fund balance shall be made by minute order of the City Council if the new/amended appropriation requires the use of fund balance, in any fund. New appropriations and/or amendments to existing appropriations which shall have no effect on fund balance, will not require City Council approval.

5. No appropriations set forth in said FY 2025-2026 Budget shall be canceled in whole or in part except by resolution adopted by the affirmative vote of three-fifths (3/5ths) of all members of the City Council.
6. The City Manager, or designee, is hereby authorized by City Council to reflect and report all revenues, expenditures, transfers, receipts, and other transactions within the appropriate fund and/or account for fiscal year-end close processes and is granted authority to make adjustments as required by the year-end close process in order to accurately reflect fiscal year-end financial statements as required by state and federal law.
7. All resolutions and parts of resolutions in conflict herewith, including, but not necessarily limited to, such resolutions or parts of resolutions relating to compensation, allowances, cost allocation or benefits as may be in conflict herewith, are hereby expressly repealed.
8. This resolution shall be effective immediately upon its adoption, but shall be operative as of July 1, 2025. All expenditures of the City related to the City's 2025-2026 budget undertaken between July 1, 2025 and the date this Resolution is adopted are hereby approved and ratified.

PASSED AND ADOPTED by the City Council of the City of Lemoore at a Regular Meeting held on the 3rd day of June 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Marisa Avalos
City Clerk

APPROVED:

Patricia Matthews
Mayor

Fiscal Year 25/26

Budget Workshop #6 – Proposed Budget

Josalynn Valdez, Finance Director

June 03, 2025

City Budget

Where to grab the digital budget book for review?

May 6, 2025	Agenda	Packet	Handouts
May 20, 2025	Agenda	Packet	Handouts
May 20, 2025 – SP	Agenda	Packet	



City Budget

The City of Lemoore budget is comprised of 68 functioning funds. The combined revenues and expenditures create the Cities operational budget.

Total Projected City Beginning Balance: \$74,543,287

Total Proposed Revenues: \$49,680,026

Total Proposed Expenditures: \$61,492,559

Total Proposed City End Balance: \$62,730,754

FY 2026 Proposed Budgets and Position Allocations

Proposed Budgets for City's primary funds:
General Fund, Water, Wastewater, Refuse, and
Fleet

FY 26 Proposed Position Allocations

- A total of 122 positions were budgeted in FY 2025
- A total of 122 positions are proposed for FY 2026



General Fund

FY 2025

General Fund Projected Balances

Beginning Fund Balance: \$14,154,701

Proposed Revenues: \$15,422,676

Proposed Expenditures: \$15,456,425

- Personnel: \$10,450,933
- Indirect Allocation: \$-2,243,583
- Operating: \$6,663,835
- Capital: \$260,240
- Debt and Transfers: \$325,000

Ending Fund Balance: \$14,120,952

- Difference of \$-33,749



FY 2026

General Fund Proposed Budget

Beginning Fund Balance: \$14,120,952

Proposed Revenues: \$18,435,657

Proposed Expenditures: \$18,141,191

- Personnel: \$12,233,676
- Indirect Allocation: \$-2,857,786
- Operating: \$7,488,928
- Capital: \$951,373
- Debt and Transfers: \$325,000

Ending Fund Balance: \$14,415,419

- Difference of \$294,466



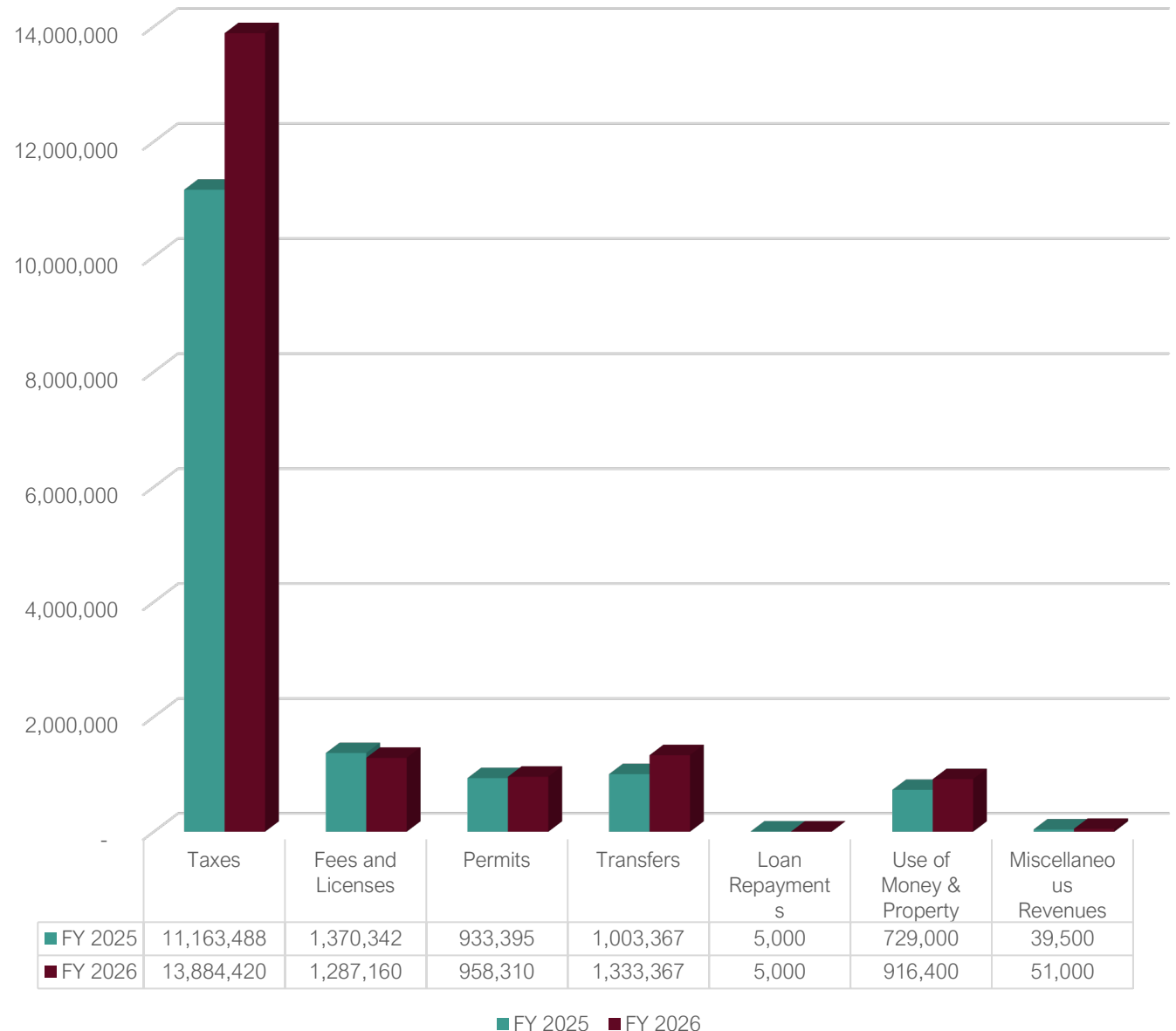
General Fund Revenues Proposed

FY 26 Proposes a total revenue income of \$18,435,657, which is an increase of approx. \$3,012,981 from FY 25.

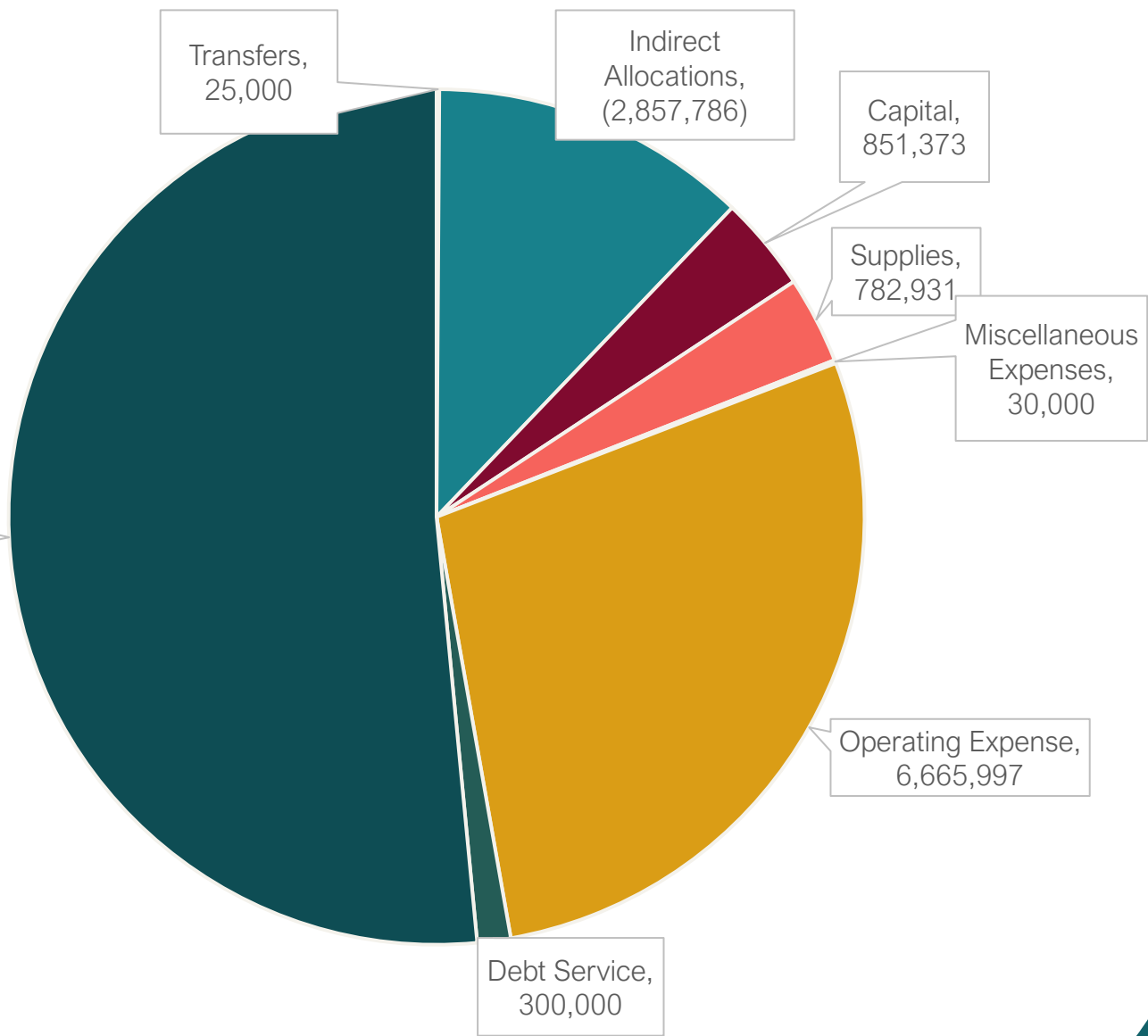
Major Factors include:

- Addition of District Use Tax
- Increased investment income

FY 25 Budgeted Figures vs. FY 26 Proposed Figures



FY 26 Proposed Expenditures by Category



Department	Indirect Allocation	Personnel	Operational Expenses
City Council	111,776	21,620	130,219
City Manager	(533,535)	434,611	209,663
City Clerk	(72,060)	65,653	46,470
Finance	(848,232)	384,903	563,785
Community Devel.	55,685	152,366	551,918
Facilities Maint.	(737,433)	915,584	831,881
Police	868,571	7,186,106	2,248,630
Public Safety Disp.	(462,146)	206,476	133,657
Fire	82,775	447,418	570,030
Building Inspection	86,161	653,343	197,065
Public Works Admin.	(951,925)	405,835	350,158
Streets	38,914	-	352,295
Recreation	87,088	211,760	110,444
Human Resources	(171,457)	263,981	233,629
Information Tech.	(411,968)	884,020	136,153
Totals	(2,857,786)	12,223,676	6,665,997



ENTERPRISE FUNDS

Water, Wastewater, Refuse, Fleet

Fund Name	Beginning Fund Balance FY 25	FY 25 Projected Revenues	FY 25 Projected Expenditures	Projected FY 25	
				Ending Fund Balance	Impact to Fund Balance
Water	12,049,165	11,792,000	11,323,541	12,517,624	468,459
Wastewater	9,174,922	4,441,332	4,248,162	9,368,092	193,170
Refuse	4,255,605	5,120,801	4,957,712	4,418,694	163,089
Fleet Maintenance	(646,440)	1,356,993	1,113,835	(403,282)	243,158

FY 2025 Fund Balance Projections Enterprise Funds

FY 2026 Water Fund Proposed Budget

Beginning Fund Balance:
\$12,517,624

Proposed Revenues:
\$12,032,000

- Fees for Service
- Interest

Proposed Expenditures:
\$10,693,278

- Personnel: \$480,313
- Indirect Allocation: \$576,606
- Operating: \$6,816,822
- Capital: \$825,000
- Debt and Transfers: \$1,994,537

Ending Fund Balance:
\$13,856,346

- Difference of \$1,338,722





FY 2026 Wastewater Fund Proposed Budget

Beginning Fund Balance: \$9,368,092

Proposed Revenues: \$4,425,000

- Fees for Service
- Interest

Proposed Expenditures: \$9,908,292

- Personnel: \$1,115,253
- Indirect Allocation: \$883,466
- Operating: \$2,909,573
- Capital: \$5,000,000

Ending Fund Balance: \$3,884,800

- Difference of \$-5,483,292

FY 2026

Refuse Fund Proposed Budget

Beginning Fund Balance: \$4,418,694

Proposed Revenues: \$5,061,600

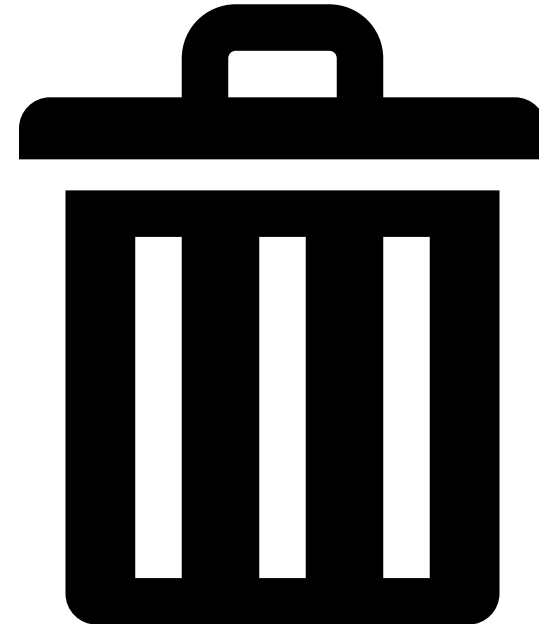
- Fees for Service
- Interest

Proposed Expenditures: \$5,078,619

- Personnel: \$1,320,807
- Indirect Allocation: \$677,228
- Operating: \$2,620,484
- Capital: \$460,100

Ending Fund Balance: \$4,401,675

- Difference of \$-17,019



FY 2026 Fleet Fund Proposed Budget



Beginning Fund Balance: \$-403,282

Proposed Revenues: \$1,400,000

- Internal Service Fund

Proposed Expenditures: \$1,273,901

- Personnel: \$243,294
- Operating: \$1,030,607

Ending Fund Balance: \$-277,183

- Surplus of \$126,099

Thank you



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744 • Fax (559) 924-9003

Staff Report

Item No: 6-1

To: Lemoore City Council

From: Marisa Avalos, City Clerk

Date: May 22, 2025

Meeting Date: June 3, 2025

Subject: Salvation Army Board Representation

Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Direction regarding the City of Lemoore's representation on the Salvation Army Board.

Subject/Discussion:

City representation on the Salvation Army Advisory Board was intended to foster communication and collaboration between the City of Lemoore and the local Salvation Army chapter. Council Member Cruz has attended several meetings and states that the discussions are primarily focused on internal organizational matters and do not require or benefit significantly from City Council participation.

While the meetings have been informative, they have not provided actionable opportunities or insights that directly impact or support City initiatives. The time and resources devoted to attending these meetings could be more effectively utilized elsewhere. As such, Council Member Cruz states that continuing formal representation on the board does not appear to provide sufficient value to the City at this time.

As an alternative to direct participation, Council member Cruz recommends providing Salvation Army Board members a community calendar (if available), which would allow them to stay informed about City events and initiatives without requiring ongoing Council involvement in board meetings.

Financial Consideration(s):

N/A

Alternatives or Pros/Cons:

N/A

Commission/Board Recommendation:

Not applicable.

Staff Recommendation:

Direction regarding the City of Lemoore's representation on the Salvation Army Board.

Attachments:

- ☐ Resolution:
- ☐ Ordinance:
- ☐ Map
- ☐ Contract
- ☐ Other
- List:

Review:

- ☒ City Attorney
- ☒ City Clerk
- ☒ City Manger
- ☒ Finance

Date:

5/27/2025
5/27/2025
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