

LEMOORE
CALIFORNIA

**LEMOORE CITY COUNCIL
COUNCIL CHAMBER
429 C STREET
June 2, 2026
5:30 P.M.**

MEETING AGENDA

Please silence all electronic devices as a courtesy to those in attendance. Thank you.

- a. **CALL TO ORDER**
- b. **INVOCATION**
- c. **PLEDGE OF ALLEGIANCE**
- d. **ROLL CALL**
- e. **AGENDA APPROVAL, ADDITIONS, AND/OR DELETIONS**

1 – CEREMONIAL / PRESENTATION

1-1 Employee of the Month – Ezequiel Segura – June 2026 (Benavides)

2 – STUDY SESSION

No Study Session.

PUBLIC COMMENT

Public comment will be in accordance with the attached policy. This time is reserved for members of the audience to address the City Council on items of interest that are not on the Agenda and are within the subject matter jurisdiction of the Council. It is recommended that speakers limit their comments to three (3) minutes each and it is requested that no comments be made during this period on items on the Agenda. The Council is prohibited by law from taking any action on matters discussed that are not on the Agenda. Prior to addressing the Council, any handouts for Council will be provided to the City Clerk for distribution to the Council and appropriate staff. The public will have an opportunity to comment on items on the agenda once the item has been called and the Mayor opens the item to the public.

3 – DEPARTMENT AND CITY MANAGER REPORTS

3-1 Department & City Manager Reports

4 – CONSENT CALENDAR

Items considered routine in nature are placed on the Consent Calendar. They will all be considered and voted upon in one vote as one item unless a Council member or member of the public requests individual consideration.

- 4-1 Approval – Minutes – Regular Meeting – May 19, 2026
- 4-2 Approval – Amendments to the Lease Agreements between the City of Lemoore and Lemoore Youth Soccer League (LYSL)
- 4-3 Approval – Updated Salary Schedule effective July 1, 2026
- 4-4 Approval – First Amendment to Joint Powers Agreement Formation of South Fork Kings GSA Joint Powers Authority
- 4-5 Approval – Award the Professional Audit Services to RAMS, LLP.
- 4-6 Approval – Final Parcel Map for Parcel Map 2025-06 submitted by KSI Engineering
- 4-7 Approval – Agreement for Financial Consulting Services with Price Paige and Company for Fiscal Year 2026-2027

- 4-8 Approval – Resolution 2026-15 – Authorizing Revisions to the Scope of Work for the Regional Early Action Program (REAP 2.0) Funds Awarded by HCD in the Amount of \$350,000
- 4-9 Approval – Notice of Completion – Well 14 Rehabilitation Project
- 4-10 Approval - Resolution 2026-17 – Requesting and Consenting to Consolidation of Elections and Specifications of the Election Order and Resolution 2026-18 – Requesting the Kings County Board of Supervisors authorize the County Registrar of Voters to Render Specific Services to the City of Lemoore

5 – PUBLIC HEARINGS

Report, discussion and/or other Council action will be taken.

- 5-1 Public Hearing – Ordinance 2026-07 – Amending Title 4 of the Municipal Code to Add Chapter 12 Relating to the Volunteer Fire Department (Faria)

6 – NEW BUSINESS

Report, discussion and/or other Council action will be taken.

- 6-1 Resolution 2026-16 – Adopting the Budget for Fiscal Yer July 1, 2026 to June 30, 2027, Providing for the Appropriation and Expenditure of all Sums Set Forth in said Budget, Providing for the Transfers and Additional Appropriations and Repealing all Resolutions and Parts of Resolutions in Conflict Herewith (Valdez)

7 – CITY COUNCIL REPORTS AND REQUESTS

- 7-1 City Council Reports / Requests

ADJOURNMENT

Upcoming Council Meetings

- City Council Regular Meeting, Tuesday, June 16, 2026 – CANCELLED
- City Council Regular Meeting, Tuesday, July 7, 2026

Agendas for all City Council meetings are posted at least 72 hours prior to the meeting at the Council Chamber, 429 C Street and the Cinnamon Municipal Complex, 711 W. Cinnamon Drive. Written communications from the public for the agenda must be received by the City Clerk’s Office no less than seven (7) days prior to the meeting date. The City of Lemoore complies with the Americans with Disabilities Act (ADA of 1990). The Council Chamber is accessible to the physically disabled. Should you need special assistance, please call (559) 924-6744, at least 4 business days prior to the meeting.

PUBLIC NOTIFICATION

I, Lysandra Aquino, Deputy City Clerk for the City of Lemoore, declare under penalty of perjury that I posted the above Regular City Council Agenda for the meeting of June 2, 2026 at Council Chamber, 429 C Street and City Hall, 711 W. Cinnamon Drive, Lemoore, CA on May 27, 2026.

 //s//
 Marisa Avalos, City Clerk



**CITY COUNCIL REGULAR MEETING
JUNE 2, 2026 @ 5:30 p.m.**

The City Council will hold its public meetings in person, with a virtual option for public participation based on availability. The City of Lemoore utilizes Zoom teleconferencing technology for virtual public participation; however, the City makes no representation or warranty of any kind, regarding the adequacy, reliability, or availability of the use of this platform in this manner. Participation by members of the public through this means is at their own risk. (Zoom teleconferencing/attendance may not be available at all meetings.)

The meeting may be viewed through the following Zoom Meeting:

- Please click the link below to join the webinar:
- <https://us06web.zoom.us/j/84667789333?pwd=2AXhxGOGEDae4SZrnvHvXMelbhUBfg.1>
- Meeting ID: 846 6778 9333
- Passcode: 047423
- Phone: +1 669 900 6833

If you wish to make a general public comment or public comment on a particular item on the agenda, **participants may do so via Zoom during the meeting** or by **submitting public comments by e-mail to: cityclerk@lemoore.com**. In the subject line of the e-mail, please state your name and the item you are commenting on. If you wish to submit a public comment on more than one agenda item, please send a separate e-mail for each item you are commenting on. Please be aware that written public comments, including your name, may become public information. Additional requirements for submitting public comments by e-mail are provided below.

General Public Comments & Comments on City Council Business Items

For general public comments and comments regarding specific City Council Business Items, public comments can be made via Zoom during the meeting or all public comments must be received by e-mail no later than 5:00 p.m. the day of the meeting. Comments received by this time will be read aloud by a staff member during the applicable agenda item, provided that such comments may be read within the normal three (3) minutes allotted to each speaker. Any portion of your comment extending past three (3) minutes may not be read aloud due to time restrictions. If a general public comment or comment on a business item is received after 5:00 p.m., efforts will be made to read your comment into the record. However, staff cannot guarantee that written comments received after 5:00 p.m. will be read. All written comments that are not read into the record will be made part of the meeting minutes, provided that such comments are received prior to the end of the City Council meeting.

Public Hearings

For public comment on a public hearing, all public comments must be received by the close of the public hearing period. All comments received by the close of the public hearing period will be read aloud by a staff member during the applicable agenda item, provided that such comments may be read within the normal three (3) minutes allotted to each speaker. Any portion of your comment extending past three (3) minutes may not be read aloud due to time restrictions. If a comment on a public hearing item is received after the close of the public hearing, such comment will be made part of the meeting minutes, provided that such comment is received prior to the end of the meeting.

PLEASE BE AWARE THAT ANY PUBLIC COMMENTS RECEIVED THAT DO NOT SPECIFY A PARTICULAR AGENDA ITEM WILL BE READ ALOUD DURING THE GENERAL PUBLIC COMMENT PORTION OF THE AGENDA.

May 19, 2026 Minutes
Lemoore City Council Regular Meeting

CALL TO ORDER:

At 5:30 P.M., the meeting was called to order.

ROLL CALL: Mayor: MATTHEWS
Council Members: BREWSTER, CRUZ
Absent: GORNICK, LYONS

City Staff and contract employees present: City Manager Trejo; City Attorney Di Fillipo; Police Chief Kendall; Finance Director Valdez; Public Works Director Benavides, Assistant Public Works Director Lopez; Community Services Manager Greenlee; Management Analyst Schisler; Management Analyst Hugie; Management Analyst Schisler; Building Inspector Oliver; Emergency Dispatch Supervisor McFarland; Junior Accountant Palmer; Account Clerk Palmer; Human Resources Generalist Limon; Account Clerk Gonzalez; Police Sergeant Pescatore; Emergency Dispatcher Nichols; Maintenance Coordinator Costa; Public Works Inspector Perez; Community Services Officer Perez; Administrative Services Technician Andrade

AGENDA APPROVAL, ADDITIONS, AND/OR DELETIONS

Item 4-5 will be brought back at a later City Council meeting.

1 – CEREMONIAL / PRESENTATION

1-1 Employee of the Month – Lilliana McFarland – April 2026 (Kendall)

Chief Kendall recognized Lilana McFarlan for Employee of the Month for April 2026.

1-2 Employee of the Month – Evelida Alvarez – May 2026 (Avalos)

City Clerk Avalos recognized Evy Alvarez with Employee of the Month for May 2026.

2 – STUDY SESSION

2-1 Final Draft Budget Review for Fiscal Year 2026-2027 (Valdez)

Finance Director Valdez presented the Final Draft Budget for Fiscal Year 2026-2027.

PUBLIC COMMENT

Isaiah Galindo with the California Health Collaborative brought attention to the open DOJ tobacco grant program funding opportunity. It closes June 19th at 11:59 p.m. The funding supports local efforts to reduce the illegal retail sale and marketing of tobacco. Funded projects are intended to start in November 2026 through June 2030.

John Doyel and Neyba Amezcua with QK came to celebrate National Public Works Week. They honored public works staff. They will be sponsoring Rolling Cones ice cream truck for staff.

3 – DEPARTMENT AND CITY MANAGER REPORTS

City Manager Trejo reminder everyone that the offices will be closed for Memorial Day on Monday, May 25, 2026.

Police Chief Kendall stated that graduations are coming up. Lemoore Online and Middle College graduation is on May 21st, Lemoore College graduation is on May 22nd, Jameson and Liberty graduation is on June 3rd, and Lemoore High School is on June 4th.

4 – CONSENT CALENDAR

- 4-1 Approval – Minutes – Regular Meeting – May 5, 2026
- 4-2 Approval – Award of Construction Management and Construction Staking Services for the AHSC and Oleander Extension Improvements Project to QK, Inc.
- 4-3 Approval – Budget Amendment for Fleet Services and Supplies
- 4-4 Approval – Authorization to purchase Facility Maintenance Vehicle
- ~~4-5 Approval – Bid Award of On Call Well Maintenance and Repair Services Contract to Western Oilfields Supply Company dba Rain for Rent~~
- 4-6 Approval – Resolution 2026-13 – Adopting a List of Projects for Fiscal Year 2026-2027 Funded by SB 1: The Road Repair and Accountability Act of 2017
- 4-7 Approval – Award of Construction Contract to FCON3, Inc. – Completion of TTHM Project at Wells 7 & 11
- 4-8 Approval – Resolution 2026-14 – Approving a One-Time Waiver of the Variance Application Fee for Jose and Alba Terriquez
- 4-9 Information Only – Finance Department Update – April 2026
- 4-10 Information Only – Police Department Update – April 2026
- 4-11 Information Only - Fire Department Update – April 2026
- 4-12 Information Only – Building Department Update – April 2026

Motion by Council Member Brewster, seconded by Council Member Cruz, to approve the Consent Calendar.

*Ayes: Brewster, Cruz, Matthews
Absent: Lyons, Gornick*

5 – PUBLIC HEARINGS

Report, discussion and/or other Council action will be taken.

- 5-1 Ordinance 2026-07 – Amending Title 4 of the Municipal Code to Add Chapter 12 Relating to the Volunteer Fire Department

Motion by Council Member Brewster, seconded by Council Member Cruz, to continue the public hearing to the June 2, 2026 City Council meeting.

*Ayes: Brewster, Cruz, Matthews
Absent: Lyons, Gornick*

6 – NEW BUSINESS

No New Business.

7 – CITY COUNCIL REPORTS AND REQUESTS

Council Member Brewster stated that Little League is wrapping up. Championship games are occurring. The league will be hosting All-Star tournaments. He congratulated the Employee of the Month.

Council Member Cruz thanked all staff. He congratulated Lemoore Police for the onboarding of their new employees.

Mayor Matthews attended Coffee and Community, Peace Officer Memorial, SSJV Golf Tournament, Annual Birdhouse Gala, and Lily of the Valley Coalition meeting.

ADJOURNMENT

At 6:10 p.m., Council adjourned.

Approved the 2ND day of June 2026.

APPROVED:

Patricia Matthews, Mayor

ATTEST:

Maris Avalos, City Clerk



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744

Staff Report

Item No: 4-2

To: Lemoore City Council

From: Marissa Trejo, City Manager

Date: May 18, 2026

Meeting Date: June 2, 2026

Subject: Amendments to the Lease Agreements between the City of Lemoore and Lemoore Youth Soccer League (LYSL)

Strategic Initiative:

- | | |
|--|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve the amendments to the Lease Agreements between the City of Lemoore and Lemoore Youth Soccer League and authorize the City Manager, or designee to execute the amendments.

Subject/Discussion:

There are currently two lease agreements between the City of Lemoore and Lemoore Youth Soccer League (LYSL) for Fall and Spring seasons. The amendments reflect the name change of the competitive team. The organization formerly operating as Central Valley Premier FC is now affiliated with NorCal and operating under the name West Hills United FC.

Financial Consideration(s):

N/A

Alternatives or Pros/Cons:

N/A

Commission/Board Recommendation:

N/A

Staff Recommendation:

Approval of the amendments to the lease agreements between the City of Lemoore and Lemoore Youth Soccer League and authorize the City Manager, or designee to execute the amendments.

Attachments:

- Resolution:
 - Ordinance:
 - Map
 - Contract
 - Other
- List:

Review:

- City Attorney
- City Clerk
- City Manager
- Finance

Date:

- 5/26/2026
- 5/26/2026
- 5/26/2026
- 5/26/2026

**FIRST AMENDMENT TO
LEASE AGREEMENT
BETWEEN THE CITY OF LEMOORE
AND
LEMOORE YOUTH SOCCER LEAGUE (LYSL)**

The First Amendment to the Lease Agreement (Agreement) is made and entered into by and between the City of Lemoore (City) and Lemoore Youth Soccer League (LYSL) on this 2nd day of June, 2026. The First Amendment amends the Agreement entered into on January 7, 2025, by the City and Lemoore Youth Soccer.

City and LYSL agree as follows:

4. USE. Use of the facility by LYSL includes LYSL’s competition soccer team, commonly referred to as West Hills United FC.

Further, all other terms of the January 7, 2025, Lease Agreement remain in full force and effect.

LYSL Representative	Date
City of Lemoore	Date

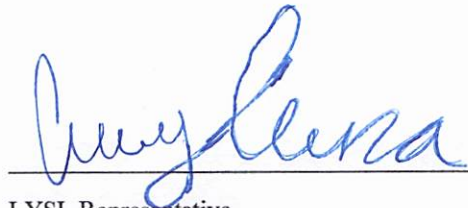
**FIRST AMENDMENT TO
LEASE AGREEMENT
BETWEEN THE CITY OF LEMOORE
AND
LEMOORE YOUTH SOCCER LEAGUE (LYSL)**

The First Amendment to the Lease Agreement (Agreement) is made and entered into by and between the City of Lemoore (City) and Lemoore Youth Soccer League (LYSL) on this 2nd day of June, 2026. The First Amendment amends the Agreement entered into on January 7, 2025, by the City and Lemoore Youth Soccer.

City and LYSL agree as follows:

4. USE. Use of the facility by LYSL includes LYSL's competition soccer team, commonly referred to as West Hills United FC.

Further, all other terms of the January 7, 2025, Lease Agreement remain in full force and effect.



LYSL Representative

5/18/2026

Date

City of Lemoore

Date

**SECOND AMENDMENT TO
LEASE AGREEMENT
BETWEEN THE CITY OF LEMOORE
AND
LEMOORE YOUTH SOCCER LEAGUE (LYSL)**

The Second Amendment to the Lease Agreement (Agreement) is made and entered into by and between the City of Lemoore (City) and Lemoore Youth Soccer League (LYSL) on this 2nd day of June, 2026. The Second Amendment amends the Agreement entered into on August 1, 2023, by the City and Lemoore Youth Soccer.

City and LYSL agree as follows:

4. USE. Use of the facility by LYSL includes LYSL’s competition soccer team, commonly referred to as West Hills United FC.

Further, all other terms of the August 1, 2023, Lease Agreement remain in full force and effect.

LYSL Representative	Date
City of Lemoore	Date

**SECOND AMENDMENT TO
LEASE AGREEMENT
BETWEEN THE CITY OF LEMOORE
AND
LEMOORE YOUTH SOCCER LEAGUE (LYSL)**

The Second Amendment to the Lease Agreement (Agreement) is made and entered into by and between the City of Lemoore (City) and Lemoore Youth Soccer League (LYSL) on this 2nd day of June, 2026. The Second Amendment amends the Agreement entered into on August 1, 2023, by the City and Lemoore Youth Soccer.

City and LYSL agree as follows:

4. USE. Use of the facility by LYSL includes LYSL's competition soccer team, commonly referred to as West Hills United FC.

Further, all other terms of the August 1, 2023, Lease Agreement remain in full force and effect.



LYSL Representative



Date

City of Lemoore

Date

**LEASE AGREEMENT
BETWEEN THE CITY OF LEMOORE
AND
LEMOORE YOUTH SOCCER LEAGUE (LYSL)**

This LEASE AGREEMENT is made and entered into this 1st day of August, 2023 (“Effective Date”), by and between City of Lemoore, a Municipal Corporation (“City”), and Lemoore Youth Soccer League (“Association”). City and Association may be referred to hereinafter individually as a “Party” or collectively as the “Parties”.

RECITALS

WHEREAS, City is the owner of certain real property commonly known as the Lemoore Sportsplex and the Lemoore Sports Complex, which includes a parking lot, thirteen (13) soccer fields, a concession stand, and restroom facilities identified in Exhibit A attached hereto and incorporated by reference (“Field”); and

WHEREAS, the Parties agree that it is in their mutual interest and the interest of the community that the City leases the Field to the Association under the terms and conditions set forth herein.

AGREEMENT

NOW, THEREFORE, for and in consideration of the mutual covenants and promises contained herein, the Parties hereto AGREE as follows:

1. AGREEMENT TO LEASE. Subject to the terms of this Agreement, City hereby leases the Field to the Association.
2. TERM. The term of this Agreement (“Term”) shall be for a period of five (5) years commencing on the Effective Date of this Agreement. Subject to City’s approval, this Agreement may be renewed after the expiration of the Term for one (1) successive period of five (5) years, subject to the terms and provisions of section 3, below. If Association elects to renew this Agreement, it shall provide City with written notice no later than ninety (90) days prior to expiration of the Term.
3. FEES.
 - a. As consideration for this Agreement, Association shall pay to the City the sum of four thousand dollars (\$4,000.00) for the first year of this Agreement. Thereafter, the fee will be increased by five percent (5%) over the prior year’s fee. The first payment shall be due upon the Effective Date of this Agreement. Fees for subsequent years shall be due by the fifteenth (15th) day of July and may be paid in advance.
 - b. In the event Association renews this Agreement pursuant to section 2, above, fees

shall be subject to renegotiation.

4. USE.

- a. During regular league activities, beginning the first day of August and continuing through the second weekend in November, the Association shall have use of the Field on Mondays through Thursdays from 3:00 p.m. until 9:00 p.m. and Saturdays from 5:00 a.m. until 9:00 p.m.
- b. Subject to City approval, District 7 league activities will be available to Association on Sundays with thirty (30) days written notice.
- c. Association and/or City, as mutually agreed, shall be responsible for activating and deactivating Field lights. Association shall be charged ten dollars (\$10.00) per hour per soccer field for light use outside of the prescribed times of use. Per hour pricing may be adjusted to comport with the City's Master User Fee Schedule.
- d. Association shall submit a schedule of proposed use for upcoming years by May 31st of the preceding year. The schedule of proposed use will be subject to the priority of usage in section 5 of this Agreement and may be adjusted monthly as the needs of the Parties dictate. City shall make all reasonable effort to limit the scheduling of activities during times when Association has primary use of the Field. City shall not schedule non-City public usage unless such can be accomplished in a manner so as not to unreasonably interfere with Association's use.
- e. Association shall provide adequate supervision and crowd control at all scheduled activities to ensure protection of Field. Adequacy of supervision and crowd control shall be determined by the City. An Association board member must be present at Field while games are in progress.
- f. Subject to availability and City's approval, Association shall have primary use of the Field for three (3) weekends per calendar year for tournament play or league activities, provided Association gives the City three (3) months advance written notice of the dates requested.
- g. The Field will only be scheduled as a youth sports, teen, special event or collegiate venue and City will not operate a Lemoore Parks and Recreation Youth Soccer Program so long as there is at least one established outdoor soccer league in the City of Lemoore.
- h. Association acknowledges that City and/or City authorized users shall be permitted to access and use the Field as reasonably necessary at all times, including times designated for Association use.
- i. City permits the Association to charge for parking or admission to the Field during those times when regular season or post season play are actively occurring. Association shall not collect parking or admission fees during times when City or

City organized public usage occurs concurrently with Association use.

- j. Association shall not use the Field for any other purpose(s) not directly connected with the operation of Association's soccer related activities.
 - k. City reserves the right to cancel any scheduled Association use due to adverse weather conditions that could endanger participants. Representatives from the City and Association will make reasonable efforts to meet prior to an event to assess the conditions of the Field and determine if cancellation or some other action is required. The final decision to cancel an event shall be made by the City's Community Services Manager or their designee.
 - l. Upon expiration and/or termination of this Agreement, Association shall return the Field to its original condition, allowing for reasonable and normal wear.
5. PRIORITY OF USAGE. Use of Field shall be provided based on the following priorities:
- a. Priority 1:
 - i. Facility lease agreements with organizations that have had consistent and historical use of the Field, including, but not limited to, the Lemoore Youth Softball Association and Lemoore Youth Soccer League; and
 - ii. City activities and programs.
 - b. Priority 2:
 - i. Lemoore resident, youth programs, youth non-profit organizations or youth leagues not associated with Association or the City.
 - c. Priority 3:
 - i. Other scheduled organized public usage, including but not limited to activities sponsored by civic and non-profit organizations or such activities as company picnics and/or family gatherings. Priority 3 rentals may include rentals outside of the City of Lemoore. No adult leagues or teams are permitted.

6. CONCESSION STAND.

- a. The Association is exclusively responsible for the operation of the concession stand and its contents, including, but not limited to, all concession stand equipment, appliances, utensils, and any other item necessary for operation.
- b. All equipment, including, but not limited to, the ice machine, refrigerator, and concession items will be maintained and serviced by the Association, and

Association will be responsible for all repairs. City will not be responsible for any damage, service, maintenance and/or repair costs.

- c. The Association bears full responsibility for directing and controlling all volunteers and/or employees utilized during Association's concession stand operations.
 - d. Association shall be responsible for all direct utility costs associated with operating the concession stand.
 - e. Association shall comply with all applicable permits and requirements as set forth by the City, Kings County Health and Human Services Agency and any other applicable law or regulation.
 - f. City shall set forth minimum standards for all vendors performing, selling or providing products and services at the Field. Vendors and contractors shall name the City of Lemoore as an additional insured and proof of insurance must be provided to the City ten (10) days in advance of vendor's services.
7. RESTROOMS. During periods of scheduled use by Association, City shall be responsible for the toiletry supply and routine cleaning of restrooms. For purposes of this Agreement, routine cleaning shall consist of one (1) service on Monday and Friday of each week.
8. STORAGE. Association shall be allowed to maintain storage/maintenance areas, including storage containers (i.e., sea train containers) on the Field. The City is not responsible for any damage and/or theft to Association property while stored at the Field. City will not be responsible for any associated service, maintenance and/or repair costs. Association shall maintain its storage and/or maintenance areas in a manner acceptable to City.
9. ASSOCIATION MAINTENANCE AND REPAIR OF FIELD.
- a. Except for the items identified in section 10 of this Agreement, Association shall assume responsibility for all maintenance, damage, repair and upkeep of the Field during Association use.
 - b. Association shall notify City of any damage to the Field within forty-eight (48) hours of finding the damage. City shall determine, in its sole discretion, the Party responsible for repair of the damage or replacement of the damaged item and determine the manner in which repair or replacement is to be performed.
 - c. The Association shall be responsible for preparation of the playing fields (i.e., field lines, corner flags, goals, etc.) prior to games and may access the Field as reasonably necessary during the calendar year to perform maintenance related items or projects.

- d. Association shall remove all litter and other debris on or about the Field caused by the participants and spectators during Association's use of the Field. Association will be responsible for the cost of any additional dumpsters and must schedule additional dumpsters through the City's Utility Division.
- e. Association shall be responsible for any repair or maintenance required due to vandalism of and/or graffiti on Association equipment and structures. Graffiti removal shall be completed in accordance with the current City ordinance governing graffiti removal.

10. CITY MAINTENANCE AND REPAIR OF FIELD.

- a. City shall be responsible for regular maintenance of all fixed assets and grounds, including maintenance of the irrigation system, mowing, fertilizing, weed abatement, and gopher/rodent control.
- b. City shall be responsible for major structural repairs and/or capital improvements to the Field which are the subject of this Agreement. City shall have the sole discretion in determining what constitutes major structural and/or capital improvements.

11. ALTERATIONS TO THE FIELD. Except as otherwise provided in section 9 of this Agreement, Association shall make no alterations, improvements, or modifications to the Field without the prior written consent of City. Any such alterations, improvements or modifications to the Field shall become the sole and exclusive property of City upon completion of the alterations, improvements or modifications. If the City elects to require the Association to remove any alteration, improvements or modifications, Association shall do so and return the Field to its original condition, allowing for reasonable and normal wear.

12. SIGNAGE. Should Association desire to place signage on or about the Field, such signage and its location shall be subject to City's prior written approval, which approval shall not be unreasonably withheld. Association at its sole cost and expense shall also comply with all applicable laws related to such signage.

13. LIENS AND ENCUMBRANCES. At no cost to City, Association shall keep the Field free from any liens or encumbrances arising out of any work performed, materials furnished or obligations incurred by Association. Association shall promptly pay all claims for labor or materials furnished and indemnify City for any such claims which are alleged to have been furnished to or for Association at or for use in the Field, which claims are or may be secured by any mechanics' or materialmen's lien against the Field or any interest therein. City may record, post, and maintain notices of non-responsibility in and on the Field.

14. HAZARDOUS MATERIALS. Association shall not use, maintain, or keep any Hazardous

Materials, other than ordinary cleaning supplies and waste, on or in the Field without City's prior written approval. Association shall promptly give notice to City of any Hazardous Materials dispersal or spill, or Hazardous Materials claim, of which it is aware. Association shall indemnify and hold City harmless from any and all claims, costs, damages, penalties or liabilities arising out of Association's use or release of any Hazardous Materials at, in or on the Field. This provision does not apply to existing Hazardous Materials or Hazardous Materials which are introduced to the Field by City. The foregoing indemnification obligation shall survive the expiration or earlier termination of this Agreement. The term "Hazardous Materials" as used in this Agreement shall mean any products, substances, chemical, material or waste whose presence, nature, quantity and/or intensity of existence, use, manufacture, disposal, transportation, spill, release or effect, either by itself or in combination with other materials expected to be on the premises, is either (a) potentially injurious to the public health, safety or welfare and environment of the premises, (b) regulated or monitored by any governmental authority, or (c) a basis for liability of City to any governmental agency or third party under any applicable statute or common law theory. Hazardous Materials shall include, but not be limited to, hydrocarbons, MTBE, petroleum, gasoline, crude oil, or any products, by-products, or fractions thereof.

15. TERMINATION. In addition to any other provision in this Agreement, this Agreement may be terminated upon the following:

- a. This Agreement shall terminate automatically if either party fails to remedy any breach of any term or condition of this Agreement within thirty (30) days after receiving written demand from the other Party to do so. If either Party is making good-faith efforts to eliminate any such breach or default, the period for correction shall be extended for such length of time as is reasonably necessary to remedy the breach.
- b. City may terminate this Agreement with or without cause upon sixty (60) days' prior written notice to the Association.

16. INSURANCE. At no cost to City, Association will procure and maintain the following insurance policies throughout the Term of this Agreement and name the City as additional insured.

- a. Comprehensive general liability insurance in an amount not less than one million dollars (\$1,000,000.00) per occurrence for each bodily injury, property damage, and personal injury arising out of Association's alleged or actual omission, act or negligence in the performance or failure to perform its obligations under this Agreement. The insurance will also include, but not be limited to, premises and operations liability, and independent contractors' liability.
- b. City, its officers, agents and employees, shall be named as additional insureds on

the above policies by separate endorsement with coverage at least as broad as ISO form CG 20 10 or CG 20 26. The insurance carried by Association is primary to any insurance policies maintained by City, and no insurance held or owned by City will be called upon to contribute to a loss covered without reservation by Association's policies. Association's insurance policy will not be canceled or materially changed without first giving thirty (30) calendar days' prior written notice to City. Neither the existence of any of the insurance coverages required under this Agreement nor the minimum coverage limits specified herein with respect to any such coverage shall be deemed to limit or restrict in any way Association's indemnification obligations under this Agreement. Insurance coverages required under this Agreement shall be provided under either: (i) valid and enforceable policies issued by insurance companies legally authorized to do business in the State of California; or (ii) a program of self-insurance meeting all requirements of California law applicable to insurance coverage of that nature. Prior to accessing or using the Field, Association shall deliver to City properly executed certificates of insurance clearly evidencing all coverages, limits, and endorsements required above in this Agreement.

- c. If, at any time, Association employs any person(s), Association shall, at Association's sole cost and expense, keep or cause to be kept in force workers' compensation insurance with statutory limits and employer's liability insurance with limits of not less than one million dollars (\$1,000,000.00) per accident.

17. INDEMNIFICATION. Association agrees to indemnify, defend and hold City, its officers, employees and agents, harmless from and against any and all actions, claims, damages, disabilities or expenses, including attorneys' fees and costs through trial and on appeal, that may be asserted by any person or entity, arising out of or in connection with this Agreement, use of the Field during the Association's right to use the Field, or the tortious acts, errors, or omissions of a Party, its officers, agents, employees, participants, volunteers, and/or invitees, whether or not there is concurrent passive or active negligence on the part of such Party, but excluding liability to extent caused by the negligence or willful misconduct of the other Party. This indemnification obligation shall survive the expiration or earlier termination of this Agreement.
18. DISCRIMINATION. Association for itself, its personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree that no person on the grounds of race, color, sex, disability, or national origin shall be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of Field.
19. ASSIGNMENT. This Agreement, the terms and conditions herein and rights and privileges herein are personal to Association and are not assignable without the prior written consent of City.
20. TAXES AND ASSESSMENTS. This Agreement may result in a taxable possessory interest and subject the Association to payment of property taxes. Association shall pay

all taxes and assessments of any kind assessed or levied upon Association for the leased premises by reason of this Agreement or of any improvements upon or in connection with this Agreement or the leased premises.

21. NO WAIVER. The failure by either Party to enforce any term or provision of this Agreement shall not constitute a waiver of that term or provision, or any other term or provision. No waiver by either Party of any term or provision of this Agreement shall be deemed or shall constitute a waiver of any other provision of this Agreement, nor shall any waiver constitute a continuing waiver unless otherwise expressly provided in writing.
22. NOTICE. Any notice required or permitted to be given under the terms of this Agreement shall be mailed by certified mail, with return receipt requested, or personally delivered to the Party to whom such notice is required or permitted to be given hereunder. If mailed, any such notice shall be deemed to have been given three (3) days after deposit in the United States mail. If delivered personally, any such notice shall be deemed to have been given when received by the Party to whom notice is given. *Any notice to City shall be addressed as follows:* City of Lemoore Parks and Recreation Department, 711 West Cinnamon Drive, Lemoore, California 93245. *Any notice to Association shall be addressed as follows:* Lemoore Youth Soccer League, [ADDRESS]. Any change in the above addresses shall be promptly provided to the other Party.
23. ENTIRE AGREEMENT. This Agreement constitutes the entire agreement between and City and Association concerning the subject matter hereof. Any modification, waiver or amendment to this Agreement must be in writing signed by both Parties and approved by the governing body of each Party.
24. SEVERABILITY. In the event that one or more of the provisions of this Agreement shall, for any reason, be held to be invalid, illegal, or unenforceable, such invalidity, illegality, or unenforceability shall not affect any of the other provisions of this Agreement, but this Agreement shall be construed as if such invalid, illegal or unenforceable provision or provisions had never been contained herein.
25. TITLES AND HEADINGS. The titles and headings herein are for reference purposes only and shall not limit or define the meaning of the provisions of this Agreement nor shall they be used to interpret or construe the terms and conditions of this Agreement.
26. APPLICABLE LAW. This Agreement shall be governed by and construed and enforced in accordance with the laws of the State of California. The state courts of the County of Kings shall be the exclusive venue for any litigation arising in any way from this Agreement.
27. COUNTERPARTS. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, and all of which, taken together, shall constitute one and the same Agreement. A copy, original or facsimile with all signatures appended together shall be deemed a fully executed Agreement.

28. WARRANTY OF AUTHORITY. Each person below warrants and guarantees that s/he is legally authorized to execute this Agreement on behalf of the designated entity and that such execution shall bind the designated entity to the terms of this Agreement.

IN WITNESS WHEREOF, the undersigned have entered into this Agreement as of the Effective Date first set forth above.

LEMOORE YOUTH SOCCER LEAGUE

CITY OF LEMOORE

Anyliana
LYSL Board President

8/17/2023
Date

Nathan Olson
Nathan Olson, City Manager

8/28/23
Date

ATTEST:

APPROVED AS TO FORM:

Anyliana
LYSL Board Member

8/17/2023
Date

Mary Lerner
Mary Lerner, City Attorney

8/29/2023
Date

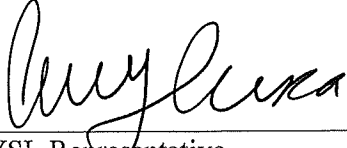
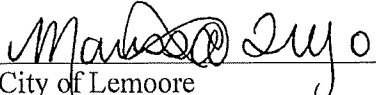
**FIRST AMENDMENT TO
LEASE AGREEMENT
BETWEEN THE CITY OF LEMOORE
AND
LEMOORE YOUTH SOCCER LEAGUE (LYSL)**

The First Amendment to the Lease Agreement (Agreement) is made and entered into by and between the City of Lemoore (City) and Lemoore Youth Soccer League (LYSL) on this 7th day of January, 2025. The First Amendment amends the Agreement entered into on August 1, 2023, by the City and Lemoore Youth Soccer.

City and LYSL agree as follows:

4. USE. Use of the facility by LYSL includes LYSL's competition soccer team, commonly referred to as Central Valley Premier (CVP).

Further, all other terms of the August 1, 2023, Lease Agreement remain in full force and effect.

 LYSL Representative	1/14/25 Date
 City of Lemoore	1/8/25 Date

**LEASE AGREEMENT
BETWEEN THE CITY OF LEMOORE
AND
LEMOORE YOUTH SOCCER LEAGUE (LYSL)**

This LEASE AGREEMENT is made and entered into this 7th day of January, 2025 (“Effective Date”), by and between City of Lemoore, a Municipal Corporation (“City”), and Lemoore Youth Soccer League (“Association”). City and Association may be referred to hereinafter individually as a “Party” or collectively as the “Parties”.

RECITALS

WHEREAS, City is the owner of certain real property commonly known as the Lemoore Sportsplex and the Lemoore Sports Complex, which includes a parking lot, thirteen (13) soccer fields, a concession stand, and restroom facilities identified in Exhibit A attached hereto and incorporated by reference (“Field”); and

WHEREAS, the Parties agree that it is in their mutual interest and the interest of the community that the City leases the Field to the Association under the terms and conditions set forth herein.

AGREEMENT

NOW, THEREFORE, for and in consideration of the mutual covenants and promises contained herein, the Parties hereto AGREE as follows:

1. AGREEMENT TO LEASE. Subject to the terms of this Agreement, City hereby leases the Field to the Association.
2. TERM. The term of this Agreement (“Term”) shall be for a period of five (5) years commencing on the Effective Date of this Agreement. Subject to City’s approval, this Agreement may be renewed after the expiration of the Term for one (1) successive period of five (5) years, subject to the terms and provisions of section 3, below. If Association elects to renew this Agreement, it shall provide City with written notice no later than ninety (90) days prior to expiration of the Term.
3. FEES.
 - a. As consideration for this Agreement, Association shall pay to the City the sum of four thousand dollars (\$4,000.00) for the first year of this Agreement. Thereafter, the fee will be increased by five percent (5%) over the prior year’s fee. The first payment shall be due upon the Effective Date of this Agreement. Fees for subsequent years shall be due by the fifteenth (15th) day of July and may be paid in advance.
 - b. In the event Association renews this Agreement pursuant to section 2, above, fees

shall be subject to renegotiation.

4. USE. Use of the facility by LYSL includes LYSL's competition soccer team, commonly referred to as Central Valley Premier (CVP).
 - a. During regular league activities, beginning the first day of February and continuing through the last weekend in May, the Association shall have use of the Soccer Fields (D.C. Billingsley, Machado Dusters, Mrs. Ginny, Classic Soccer, Giovanetti, Sheely) on Mondays through Thursdays from 3:00 p.m. until 9:00 p.m. and Saturdays from 5:00 a.m. until 9:00 p.m. The Association shall also have use of the Tony Oliveira Soccer Fields on Saturdays from 5:00 a.m. to 9:00 p.m. and on Sundays from 5:00 a.m. to 12:00 p.m.
 - b. Association and/or City, as mutually agreed, shall be responsible for activating and deactivating Field lights. Association shall be charged ten dollars (\$10.00) per hour per soccer field for light use outside of the prescribed times of use. Per hour pricing may be adjusted to comport with the City's Master User Fee Schedule.
 - c. Association shall submit a schedule of proposed use for upcoming years by November 30th of the preceding year. The schedule of proposed use will be subject to the priority of usage in section 5 of this Agreement and may be adjusted monthly as the needs of the Parties dictate. City shall make all reasonable effort to limit the scheduling of activities during times when Association has primary use of the Field. City shall not schedule non-City public usage unless such can be accomplished in a manner so as not to unreasonably interfere with Association's use.
 - d. Association shall provide adequate supervision and crowd control at all scheduled activities to ensure protection of Field. Adequacy of supervision and crowd control shall be determined by the City. An Association board member must be present at Field while games are in progress.
 - e. Subject to availability and City's approval, Association shall have primary use of the Field for three (3) weekends per calendar year for tournament play or league activities, provided Association gives the City three (3) months advance written notice of the dates requested.
 - f. The Field will only be scheduled as a youth sports, teen, special event or collegiate venue and City will not operate a Lemoore Parks and Recreation Youth Soccer Program so long as there is at least one established outdoor soccer league in the City of Lemoore.
 - g. Association acknowledges that City and/or City authorized users shall be permitted to access and use the Field as reasonably necessary at all times, including times designated for Association use.

- h. City permits the Association to charge for parking or admission to the Field during those times when regular season or post season play are actively occurring. Association shall not collect parking or admission fees during times when City or City organized public usage occurs concurrently with Association use.
- i. Association shall not use the Field for any other purpose(s) not directly connected with the operation of Association's soccer related activities.
- j. City reserves the right to cancel any scheduled Association use due to adverse weather conditions that could endanger participants. Representatives from the City and Association will make reasonable efforts to meet prior to an event to assess the conditions of the Field and determine if cancellation or some other action is required. The final decision to cancel an event shall be made by the City's Community Services Manager or their designee.
- k. Upon expiration and/or termination of this Agreement, Association shall return the Field to its original condition, allowing for reasonable and normal wear.

5. PRIORITY OF USAGE. Use of Field shall be provided based on the following priorities:

- a. Priority 1:
 - i. Facility lease agreements with organizations that have had consistent and historical use of the Field, including, but not limited to, the Lemoore Youth Softball Association and Lemoore Youth Soccer League; and
 - ii. City activities and programs.
- b. Priority 2:
 - i. Lemoore resident, youth programs, youth non-profit organizations or youth leagues not associated with Association or the City.
- c. Priority 3:
 - i. Other scheduled organized public usage, including but not limited to activities sponsored by civic and non-profit organizations or such activities as company picnics and/or family gatherings. Priority 3 rentals may include rentals outside of the City of Lemoore. No adult leagues or teams are permitted.

6. CONCESSION STAND.

- a. The Association is exclusively responsible for the operation of the concession stand and its contents, including, but not limited to, all concession stand equipment, appliances, utensils, and any other item necessary for operation.

- b. All equipment, including, but not limited to, the ice machine, refrigerator, and concession items will be maintained and serviced by the Association, and Association will be responsible for all repairs. City will not be responsible for any damage, service, maintenance and/or repair costs.
 - c. The Association bears full responsibility for directing and controlling all volunteers and/or employees utilized during Association's concession stand operations.
 - d. Association shall be responsible for all direct utility costs associated with operating the concession stand.
 - e. Association shall comply with all applicable permits and requirements as set forth by the City, Kings County Health and Human Services Agency and any other applicable law or regulation.
 - f. City shall set forth minimum standards for all vendors performing, selling or providing products and services at the Field. Vendors and contractors shall name the City of Lemoore as an additional insured and proof of insurance must be provided to the City ten (10) days in advance of vendor's services.
7. RESTROOMS. During periods of scheduled use by Association, City shall be responsible for the toiletry supply and routine cleaning of restrooms. For purposes of this Agreement, routine cleaning shall consist of one (1) service on Monday and Friday of each week.
8. STORAGE. Association shall be allowed to maintain storage/maintenance areas, including storage containers (i.e., sea train containers) on the Field. The City is not responsible for any damage and/or theft to Association property while stored at the Field. City will not be responsible for any associated service, maintenance and/or repair costs. Association shall maintain its storage and/or maintenance areas in a manner acceptable to City.
9. ASSOCIATION MAINTENANCE AND REPAIR OF FIELD.
- a. Except for the items identified in section 10 of this Agreement, Association shall assume responsibility for all maintenance, damage, repair and upkeep of the Field during Association use.
 - b. Association shall notify City of any damage to the Field within forty-eight (48) hours of finding the damage. City shall determine, in its sole discretion, the Party responsible for repair of the damage or replacement of the damaged item and determine the manner in which repair or replacement is to be performed.
 - c. The Association shall be responsible for preparation of the playing fields (i.e., field

lines, corner flags, goals, etc.) prior to games and may access the Field as reasonably necessary during the calendar year to perform maintenance related items or projects.

- d. Association shall remove all litter and other debris on or about the Field caused by the participants and spectators during Association's use of the Field. Association will be responsible for the cost of any additional dumpsters and must schedule additional dumpsters through the City's Utility Division.
- e. Association shall be responsible for any repair or maintenance required due to vandalism of and/or graffiti on Association equipment and structures. Graffiti removal shall be completed in accordance with the current City ordinance governing graffiti removal.

10. CITY MAINTENANCE AND REPAIR OF FIELD.

- a. City shall be responsible for regular maintenance of all fixed assets and grounds, including maintenance of the irrigation system, mowing, fertilizing, weed abatement, and gopher/rodent control.
- b. City shall be responsible for major structural repairs and/or capital improvements to the Field which are the subject of this Agreement. City shall have the sole discretion in determining what constitutes major structural and/or capital improvements.

11. ALTERATIONS TO THE FIELD. Except as otherwise provided in section 9 of this Agreement, Association shall make no alterations, improvements, or modifications to the Field without the prior written consent of City. Any such alterations, improvements or modifications to the Field shall become the sole and exclusive property of City upon completion of the alterations, improvements or modifications. If the City elects to require the Association to remove any alteration, improvements or modifications, Association shall do so and return the Field to its original condition, allowing for reasonable and normal wear.

12. SIGNAGE. Should Association desire to place signage on or about the Field, such signage and its location shall be subject to City's prior written approval, which approval shall not be unreasonably withheld. Association at its sole cost and expense shall also comply with all applicable laws related to such signage.

13. LIENS AND ENCUMBRANCES. At no cost to City, Association shall keep the Field free from any liens or encumbrances arising out of any work performed, materials furnished or obligations incurred by Association. Association shall promptly pay all claims for labor or materials furnished and indemnify City for any such claims which are alleged to have been furnished to or for Association at or for use in the Field, which claims are or may be secured by any mechanics' or materialmen's lien against the Field or any interest therein. City may record, post, and maintain notices of non-responsibility in and on the

Field.

14. HAZARDOUS MATERIALS. Association shall not use, maintain, or keep any Hazardous Materials, other than ordinary cleaning supplies and waste, on or in the Field without City's prior written approval. Association shall promptly give notice to City of any Hazardous Materials dispersal or spill, or Hazardous Materials claim, of which it is aware. Association shall indemnify and hold City harmless from any and all claims, costs, damages, penalties or liabilities arising out of Association's use or release of any Hazardous Materials at, in or on the Field. This provision does not apply to existing Hazardous Materials or Hazardous Materials which are introduced to the Field by City. The foregoing indemnification obligation shall survive the expiration or earlier termination of this Agreement. The term "Hazardous Materials" as used in this Agreement shall mean any products, substances, chemical, material or waste whose presence, nature, quantity and/or intensity of existence, use, manufacture, disposal, transportation, spill, release or effect, either by itself or in combination with other materials expected to be on the premises, is either (a) potentially injurious to the public health, safety or welfare and environment of the premises, (b) regulated or monitored by any governmental authority, or (c) a basis for liability of City to any governmental agency or third party under any applicable statute or common law theory. Hazardous Materials shall include, but not be limited to, hydrocarbons, MTBE, petroleum, gasoline, crude oil, or any products, by-products, or fractions thereof.
15. TERMINATION. In addition to any other provision in this Agreement, this Agreement may be terminated upon the following:
 - a. This Agreement shall terminate automatically if either party fails to remedy any breach of any term or condition of this Agreement within thirty (30) days after receiving written demand from the other Party to do so. If either Party is making good-faith efforts to eliminate any such breach or default, the period for correction shall be extended for such length of time as is reasonably necessary to remedy the breach.
 - b. City may terminate this Agreement with or without cause upon sixty (60) days' prior written notice to the Association.
16. INSURANCE. At no cost to City, Association will procure and maintain the following insurance policies throughout the Term of this Agreement and name the City as additional insured.
 - a. Comprehensive general liability insurance in an amount not less than one million dollars (\$1,000,000.00) per occurrence for each bodily injury, property damage, and personal injury arising out of Association's alleged or actual omission, act or negligence in the performance or failure to perform its obligations under this Agreement. The insurance will also include, but not be limited to, premises and

operations liability, and independent contractors' liability.

- b. City, its officers, agents and employees, shall be named as additional insureds on the above policies by separate endorsement with coverage at least as broad as ISO form CG 20 10 or CG 20 26. The insurance carried by Association is primary to any insurance policies maintained by City, and no insurance held or owned by City will be called upon to contribute to a loss covered without reservation by Association's policies. Association's insurance policy will not be canceled or materially changed without first giving thirty (30) calendar days' prior written notice to City. Neither the existence of any of the insurance coverages required under this Agreement nor the minimum coverage limits specified herein with respect to any such coverage shall be deemed to limit or restrict in any way Association's indemnification obligations under this Agreement. Insurance coverages required under this Agreement shall be provided under either: (i) valid and enforceable policies issued by insurance companies legally authorized to do business in the State of California; or (ii) a program of self-insurance meeting all requirements of California law applicable to insurance coverage of that nature. Prior to accessing or using the Field, Association shall deliver to City properly executed certificates of insurance clearly evidencing all coverages, limits, and endorsements required above in this Agreement.
- c. If, at any time, Association employs any person(s), Association shall, at Association's sole cost and expense, keep or cause to be kept in force workers' compensation insurance with statutory limits and employer's liability insurance with limits of not less than one million dollars (\$1,000,000.00) per accident.

17. INDEMNIFICATION. Association agrees to indemnify, defend and hold City, its officers, employees and agents, harmless from and against any and all actions, claims, damages, disabilities or expenses, including attorneys' fees and costs through trial and on appeal, that may be asserted by any person or entity, arising out of or in connection with this Agreement, use of the Field during the Association's right to use the Field, or the tortious acts, errors, or omissions of a Party, its officers, agents, employees, participants, volunteers, and/or invitees, whether or not there is concurrent passive or active negligence on the part of such Party, but excluding liability to extent caused by the negligence or willful misconduct of the other Party. This indemnification obligation shall survive the expiration or earlier termination of this Agreement.

18. DISCRIMINATION. Association for itself, its personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree that no person on the grounds of race, color, sex, disability, or national origin shall be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of Field.

19. ASSIGNMENT. This Agreement, the terms and conditions herein and rights and privileges herein are personal to Association and are not assignable without the prior written consent of City.

20. TAXES AND ASSESSMENTS. This Agreement may result in a taxable possessory interest and subject the Association to payment of property taxes. Association shall pay all taxes and assessments of any kind assessed or levied upon Association for the leased premises by reason of this Agreement or of any improvements upon or in connection with this Agreement or the leased premises.
21. NO WAIVER. The failure by either Party to enforce any term or provision of this Agreement shall not constitute a waiver of that term or provision, or any other term or provision. No waiver by either Party of any term or provision of this Agreement shall be deemed or shall constitute a waiver of any other provision of this Agreement, nor shall any waiver constitute a continuing waiver unless otherwise expressly provided in writing.
22. NOTICE. Any notice required or permitted to be given under the terms of this Agreement shall be mailed by certified mail, with return receipt requested, or personally delivered to the Party to whom such notice is required or permitted to be given hereunder. If mailed, any such notice shall be deemed to have been given three (3) days after deposit in the United States mail. If delivered personally, any such notice shall be deemed to have been given when received by the Party to whom notice is given. ***Any notice to City shall be addressed as follows:*** City of Lemoore Parks and Recreation Department, 711 West Cinnamon Drive, Lemoore, California 93245. ***Any notice to Association shall be addressed as follows:*** Lemoore Youth Soccer League, [ADDRESS]. Any change in the above addresses shall be promptly provided to the other Party.
23. ENTIRE AGREEMENT. This Agreement constitutes the entire agreement between and City and Association concerning the subject matter hereof. Any modification, waiver or amendment to this Agreement must be in writing signed by both Parties and approved by the governing body of each Party.
24. SEVERABILITY. In the event that one or more of the provisions of this Agreement shall, for any reason, be held to be invalid, illegal, or unenforceable, such invalidity, illegality, or unenforceability shall not affect any of the other provisions of this Agreement, but this Agreement shall be construed as if such invalid, illegal or unenforceable provision or provisions had never been contained herein.
25. TITLES AND HEADINGS. The titles and headings herein are for reference purposes only and shall not limit or define the meaning of the provisions of this Agreement nor shall they be used to interpret or construe the terms and conditions of this Agreement.
26. APPLICABLE LAW. This Agreement shall be governed by and construed and enforced in accordance with the laws of the State of California. The state courts of the County of Kings shall be the exclusive venue for any litigation arising in any way from this Agreement.
27. COUNTERPARTS. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, and all of which, taken together, shall constitute one

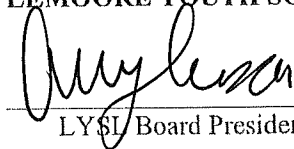
and the same Agreement. A copy, original or facsimile with all signatures appended together shall be deemed a fully executed Agreement.

28. WARRANTY OF AUTHORITY. Each person below warrants and guarantees that s/he is legally authorized to execute this Agreement on behalf of the designated entity and that such execution shall bind the designated entity to the terms of this Agreement.

IN WITNESS WHEREOF, the undersigned have entered into this Agreement as of the Effective Date first set forth above.

LEMOORE YOUTH SOCCER LEAGUE

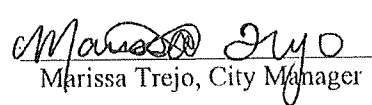
CITY OF LEMOORE



LYSL Board President

1/14/25

Date



Marissa Trejo, City Manager

1/9/25

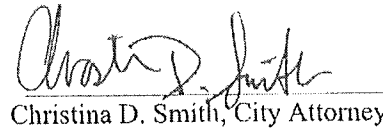
Date

ATTEST:

APPROVED AS TO FORM:

LYSL Board Member

Date



Christina D. Smith, City Attorney

1/9/25

Date



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744

Staff Report

Item No: 4-3

To: Lemoore City Council

From: Marissa Trejo, City Manager

Date: May 13, 2026

Meeting Date: June 2, 2026

Subject: Updated Salary Schedule effective July 1, 2026

Strategic Initiative:

- | | |
|--|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Adopt the updated Salary Schedule effective July 1, 2026 reflecting approved cost-of-living adjustments (COLA), classification adjustments, and the addition of new position classifications.

Subject/Discussion:

The City periodically reviews its salary schedule to ensure compensation remains competitive, equitable, and aligned with organizational needs and labor agreements. The proposed updates are consistent with applicable Memorandums of Understanding (MOUs) and include cost-of-living adjustments for represented and non-represented employees, and the addition of new classifications.

The proposed Salary Schedule updates include the following changes:

1. All GASE positions reflect a 3% COLA adjustment;
2. All Non-Represented positions reflect a 3% COLA adjustment;
3. All LPOA positions reflect a 3% COLA adjustment;
4. Emergency Dispatcher I/II classification reflects a 2% COLA adjustment;
5. Senior Emergency Dispatcher classification reflects a 2% COLA adjustment;
6. Police Records Technician I classification reflects a 3% COLA adjustment;
7. Police Records Technician II classification reflects a 1% COLA adjustment;
8. Evidence Technician classification reflects a 1% COLA adjustment;
9. Lemoore Police Sergeants Association positions reflect a 3% COLA adjustment;

- 10. Business Services Specialist classification is added at Range 58; and
- 11. Community Development Director classification is added at Range 148.

These changes align with all applicable MOUs and are intended to maintain competitive compensation structures, support recruitment and retention efforts, and ensure consistency across classifications.

Financial Consideration(s):

The proposed salary adjustments will have a fiscal impact on the General Fund and applicable departmental budgets. Funding for these adjustments will be incorporated into the adopted Fiscal Year 2026-2027 budget and personnel cost projections.

Alternatives or Pros/Cons:

Pros:

- Aligns the Salary Schedule with all applicable MOUs and negotiated agreements.
- Helps maintain competitive compensation with surrounding agencies and labor markets.

Cons:

- Increases personnel costs to the General Fund and departmental budgets.

Commission/Board Recommendation:

N/A

Staff Recommendation:

Staff recommends adoption of the updated Salary Schedule effective July 1, 2026, reflecting approved cost-of-living adjustments (COLA), classification adjustments, and the addition of new position classifications.

Attachments:

- Resolution:
- Ordinance:
- Map
- Contract
- Other
List: Salary Schedules

Review:

- City Attorney
- City Clerk
- City Manager
- Finance

Date:

- 5/26/2026
- 5/26/2026
- 5/26/2026
- 5/26/2026

SALARY SCHEDULE

Effective 7/1/26

TITLE			1	2	3	4	5	6
ACCOUNT CLERK I	38	YEARLY	39,797	41,787	43,877	46,070	48,374	50,793
ACCOUNT CLERK II	48	YEARLY	43,961	46,159	48,467	50,890	53,435	56,107
ACCOUNT CLERK III	58	YEARLY	48,560	50,988	53,538	56,215	59,025	61,977
ACCOUNT TECHNICIAN	60	YEARLY	49,536	52,013	54,614	57,345	60,212	63,222
ACCOUNTANT	83	YEARLY	62,275	65,389	68,659	72,092	75,696	79,481
ADMINISTRATIVE ASSISTANT I	46	YEARLY	43,095	45,250	47,512	49,888	52,382	55,001
ADMINISTRATIVE ASSISTANT II	49	YEARLY	44,401	46,621	48,952	51,399	53,969	56,668
ADMINISTRATIVE ASSISTANT II / FIRE PREVENTION INSPECTOR	70	YEARLY	54,719	57,455	60,328	63,344	66,511	69,837
ADMINISTRATIVE SERVICES TECHNICIAN	48	YEARLY	43,961	46,159	48,467	50,890	53,435	56,107
ASSISTANT CITY MANAGER	141	YEARLY	110,906	116,452	122,274	128,388	134,807	141,548
ASSISTANT CITY MANAGER / ADMINISTRATIVE SERVICES DIRECTOR	150	YEARLY	121,297	127,361	133,730	140,416	147,437	154,809
ASSISTANT PUBLIC WORKS DIRECTOR	129	YEARLY	98,424	103,345	108,512	113,938	119,635	125,616
BUILDING INSPECTOR	72	YEARLY	55,819	58,610	61,540	64,617	67,848	71,241
BUILDING OFFICIAL/SUPERINTENDENT	105	YEARLY	77,515	81,391	85,460	89,734	94,220	98,931
BUILDING PERMIT TECHNICIAN	47	YEARLY	43,526	45,702	47,987	50,387	52,906	55,551
BUSINESS SERVICES SPECIALIST	58	YEARLY	48,560	50,988	53,538	56,215	59,025	61,977
CITY CLERK / EXECUTIVE ASSISTANT	106	YEARLY	78,290	82,205	86,315	90,631	95,162	99,921
CITY CLERK / HR MANAGER	122	YEARLY	91,802	96,392	101,211	106,272	111,585	117,165
CITY MANAGER	N/A	YEARLY	194,322	204,038	214,240	224,952	236,200	248,010
COMMUNITY DEVELOPMENT DIRECTOR	148	YEARLY	118,907	124,852	131,095	137,649	144,532	151,758
COMMUNITY SERVICES OFFICER	48	YEARLY	43,961	46,159	48,467	50,890	53,435	56,107
COMMUNITY SERVICES MANAGER	125	YEARLY	94,583	99,312	104,278	109,492	114,967	120,715
EMERGENCY DISPATCH SUPERVISOR	82	YEARLY	61,659	64,742	67,979	71,378	74,947	78,694
EMERGENCY DISPATCHER I	48	YEARLY	43,961	46,159	48,467	50,890	53,435	56,107
EMERGENCY DISPATCHER II	58	YEARLY	48,560	50,988	53,538	56,215	59,025	61,977
EQUIPMENT MECHANIC I	59	YEARLY	49,046	51,498	54,073	56,777	59,616	62,597
EQUIPMENT MECHANIC II	71	YEARLY	55,266	58,030	60,931	63,978	67,176	70,535
EVIDENCE TECHNICIAN	48	YEARLY	43,961	46,159	48,467	50,890	53,435	56,107
EXECUTIVE ASSISTANT	88	YEARLY	65,452	68,725	72,161	75,769	79,557	83,535
FINANCE DIRECTOR / CFO	148	YEARLY	118,907	124,852	131,095	137,649	144,532	151,758
FINANCE MANAGER	106	YEARLY	78,290	82,205	86,315	90,631	95,162	99,921

SALARY SCHEDULE

Effective 7/1/26

TITLE			1	2	3	4	5	6
FIRE PREVENTION INSPECTOR	69	YEARLY	54,177	56,886	59,730	62,717	65,853	69,145
GROUNDSKEEPER	29	YEARLY	36,388	38,208	40,118	42,124	44,230	46,442
HUMAN RESOURCES ASSISTANT	48	YEARLY	43,961	46,159	48,467	50,890	53,435	56,107
HUMAN RESOURCES GENERALIST	74	YEARLY	56,941	59,788	62,777	65,916	69,212	72,673
HUMAN RESOURCES / RISK MANAGEMENT MANAGER	122	YEARLY	91,802	96,392	101,211	106,272	111,585	117,165
INFORMATION TECHNOLOGY ANALYST	101	YEARLY	74,491	78,215	82,126	86,232	90,544	95,071
INFORMATION TECHNOLOGY MANAGER	125	YEARLY	94,583	99,312	104,278	109,492	114,967	120,715
JUNIOR ACCOUNTANT	74	YEARLY	56,941	59,788	62,777	65,916	69,212	72,673
LEAD GROUNDSKEEPER	34	YEARLY	38,245	40,157	42,165	44,273	46,486	48,811
MAINTENANCE COORDINATOR	73	YEARLY	56,377	59,196	62,156	65,264	68,527	71,953
MAINTENANCE WORKER I	34	YEARLY	38,245	40,157	42,165	44,273	46,486	48,811
MAINTENANCE WORKER II	44	YEARLY	42,246	44,358	46,576	48,905	51,350	53,917
MANAGEMENT ANALYST	96	YEARLY	70,875	74,419	78,140	82,047	86,149	90,457
METER READER	32	YEARLY	37,491	39,366	41,334	43,400	45,570	47,849
OFFICE ASSISTANT I	27	YEARLY	35,671	37,455	39,328	41,294	43,359	45,527
OFFICE ASSISTANT II	37	YEARLY	39,403	41,374	43,442	45,614	47,895	50,290
PARKS & RECREATION DIRECTOR	126	YEARLY	95,529	100,306	105,321	110,587	116,116	121,922
PAYROLL TECHNICIAN	63	YEARLY	51,037	53,589	56,269	59,082	62,036	65,138
PLANNING TECHNICIAN	44	YEARLY	42,246	44,358	46,576	48,905	51,350	53,917
POLICE CHIEF	156	YEARLY	128,759	135,197	141,957	149,054	156,507	164,332
POLICE CAPTAIN	137	YEARLY	106,579	111,908	117,503	123,378	129,547	136,025
POLICE CORPORAL	97	YEARLY	71,584	75,163	78,921	82,867	87,011	91,361
POLICE OFFICER	90	YEARLY	66,768	70,106	73,611	77,292	81,157	85,214
POLICE LIEUTENANT	132	YEARLY	101,406	106,476	111,800	117,390	123,260	129,423
POLICE RECORDS SUPERVISOR	74	YEARLY	56,941	59,788	62,777	65,916	69,212	72,673
POLICE RECORDS TECHNICIAN I	35	YEARLY	38,627	40,558	42,586	44,716	46,951	49,299
POLICE RECORDS TECHNICIAN II	40	YEARLY	40,597	42,627	44,759	46,996	49,346	51,814
POLICE SERGEANT	111	YEARLY	82,284	86,398	90,718	95,254	100,017	105,017
PUBLIC WORKS DIRECTOR	148	YEARLY	118,907	124,852	131,095	137,649	144,532	151,758
PUBLIC WORKS INSPECTOR I	62	YEARLY	50,532	53,059	55,712	58,497	61,422	64,493

SALARY SCHEDULE

Effective 7/1/26

TITLE			1	2	3	4	5	6
PUBLIC WORKS INSPECTOR II	72	YEARLY	55,819	58,610	61,540	64,617	67,848	71,241
RECREATION COORDINATOR	59	YEARLY	49,046	51,498	54,073	56,777	59,616	62,597
RECREATION MANAGER	101	YEARLY	74,491	78,215	82,126	86,232	90,544	95,071
RECREATION SPECIALIST	46	YEARLY	43,095	45,250	47,512	49,888	52,382	55,001
SENIOR EMERGENCY DISPATCHER	68	YEARLY	53,641	56,323	59,139	62,096	65,201	68,461
SENIOR MAINTENANCE WORKER	57	YEARLY	48,080	50,484	53,008	55,658	58,441	61,363
SENIOR WASTEWATER UTILITY OPERATOR	90	YEARLY	66,768	70,106	73,611	77,292	81,157	85,214
SENIOR WATER UTILITY OPERATOR	92	YEARLY	68,110	71,515	75,091	78,845	82,788	86,927
SUPERINTENDENT	96	YEARLY	70,875	74,419	78,140	82,047	86,149	90,457
UTILITIES MANAGER	114	YEARLY	84,777	89,016	93,467	98,140	103,047	108,200
WATER CHIEF PLANT OPERATOR	114	YEARLY	84,777	89,016	93,467	98,140	103,047	108,200
WATER CONSERVATION OFFICER	45	YEARLY	42,668	44,802	47,042	49,394	51,863	54,457
WATER DISTRIBUTION COORDINATOR	70	YEARLY	54,719	57,455	60,328	63,344	66,511	69,837
WASTEWATER CHIEF PLANT OPERATOR	112	YEARLY	83,107	87,262	91,625	96,206	101,017	106,068
WASTEWATER COLLECTIONS COORDINATOR	73	YEARLY	56,377	59,196	62,156	65,264	68,527	71,953
WASTEWATER UTILITY OPERATOR-IN-TRAINING (OIT)	53	YEARLY	46,204	48,514	50,939	53,486	56,161	58,969
WASTEWATER UTILITY OPERATOR I	58	YEARLY	48,560	50,988	53,538	56,215	59,025	61,977
WASTEWATER UTILITY OPERATOR II	68	YEARLY	53,641	56,323	59,139	62,096	65,201	68,461
WASTEWATER UTILITY WORKER I	40	YEARLY	40,597	42,627	44,759	46,996	49,346	51,814
WASTEWATER UTILITY WORKER II	50	YEARLY	44,845	47,087	49,441	51,913	54,509	57,234
WATER UTILITY OPERATOR I	68	YEARLY	53,641	56,323	59,139	62,096	65,201	68,461
WATER UTILITY OPERATOR II	78	YEARLY	59,253	62,216	65,326	68,593	72,022	75,623
WATER UTILITY WORKER I	47	YEARLY	43,526	45,702	47,987	50,387	52,906	55,551
WATER UTILITY WORKER II	57	YEARLY	48,080	50,484	53,008	55,658	58,441	61,363

PART-TIME HOURLY RATES and TEMPORARY PAY

CROSSING GUARDS	CALIFORNIA MANDATED MINIMUM WAGE
DAY CAMP MANAGER	CALIFORNIA MANDATED MINIMUM WAGE PLUS FIFTY CENTS
GENERAL LABOR	CALIFORNIA MANDATED MINIMUM WAGE
INTERIM CITY MANAGER	\$164,174.85/ ANNUALLY
PROGRAM INSTRUCTOR	\$21.00 (HOURLY)
RECREATION LEADER	CALIFORNIA MANDATED MINIMUM WAGE
REFEREE/SPORTS OFFICIAL FOR ADULT SPORTS	\$35.00 (HOURLY)
REFEREE/SPORTS OFFICIAL FOR YOUTH SPORTS	\$26.50 (HOURLY)
RESERVE OFFICER	\$31.15 (HOURLY RATE OF POLICE OFFICER STEP 1)
RESERVE EMERGENCY DISPATCHER	\$20.72 (HOURLY RATE OF EMERGENCY DISPATCHER I STEP 1)
SCOREKEEPER	CALIFORNIA MANDATED MINIMUM WAGE

SALARY SCHEDULE

Effective 1/5/26

TITLE			1	2	3	4	5	6
ACCOUNT CLERK I	35	YEARLY	38,627	40,558	42,586	44,716	46,951	49,299
ACCOUNT CLERK II	45	YEARLY	42,668	44,802	47,042	49,394	51,863	54,457
ACCOUNT CLERK III	55	YEARLY	47,132	49,489	51,963	54,561	57,290	60,154
ACCOUNT TECHNICIAN	60	YEARLY	49,536	52,013	54,614	57,345	60,212	63,222
ACCOUNTANT	80	YEARLY	60,444	63,466	66,639	69,971	73,470	77,143
ADMINISTRATIVE ASSISTANT I	43	YEARLY	41,827	43,919	46,115	48,421	50,842	53,384
ADMINISTRATIVE ASSISTANT II	46	YEARLY	43,095	45,250	47,512	49,888	52,382	55,001
ADMINISTRATIVE ASSISTANT II / FIRE PREVENTION INSPECTOR	67	YEARLY	53,110	55,765	58,554	61,481	64,555	67,783
ADMINISTRATIVE SERVICES TECHNICIAN	45	YEARLY	42,668	44,802	47,042	49,394	51,863	54,457
ASSISTANT CITY MANAGER	141	YEARLY	110,906	116,452	122,274	128,388	134,807	141,548
ASSISTANT CITY MANAGER / ADMINISTRATIVE SERVICES DIRECTOR	150	YEARLY	121,297	127,361	133,730	140,416	147,437	154,809
ASSISTANT PUBLIC WORKS DIRECTOR	126	YEARLY	95,529	100,306	105,321	110,587	116,116	121,922
BUILDING INSPECTOR	69	YEARLY	54,177	56,886	59,730	62,717	65,853	69,145
BUILDING OFFICIAL/SUPERINTENDENT	102	YEARLY	75,235	78,997	82,947	87,094	91,449	96,022
BUILDING PERMIT TECHNICIAN	44	YEARLY	42,246	44,358	46,576	48,905	51,350	53,917
CITY CLERK / EXECUTIVE ASSISTANT	103	YEARLY	75,988	79,787	83,777	87,965	92,364	96,982
CITY CLERK / HR MANAGER	122	YEARLY	91,802	96,392	101,211	106,272	111,585	117,165
CITY MANAGER	N/A	YEARLY	188,662	198,095	208,000	218,400	229,320	240,786
COMMUNITY DEVELOPMENT DIRECTOR	140	YEARLY	109,808	115,299	121,064	127,117	133,473	140,146
COMMUNITY SERVICES OFFICER	48	YEARLY	43,961	46,159	48,467	50,890	53,435	56,107
COMMUNITY SERVICES MANAGER	122	YEARLY	91,802	96,392	101,211	106,272	111,585	117,165
EMERGENCY DISPATCH SUPERVISOR	79	YEARLY	59,845	62,838	65,980	69,279	72,743	76,380
EMERGENCY DISPATCHER I	46	YEARLY	43,095	45,250	47,512	49,888	52,382	55,001
EMERGENCY DISPATCHER II	56	YEARLY	47,604	49,984	52,483	55,107	57,862	60,756
EQUIPMENT MECHANIC I	56	YEARLY	47,604	49,984	52,483	55,107	57,862	60,756
EQUIPMENT MECHANIC II	68	YEARLY	53,641	56,323	59,139	62,096	65,201	68,461
EVIDENCE TECHNICIAN	47	YEARLY	43,526	45,702	47,987	50,387	52,906	55,551
EXECUTIVE ASSISTANT	85	YEARLY	63,527	66,704	70,039	73,541	77,218	81,079
FINANCE DIRECTOR / CFO	145	YEARLY	115,410	121,180	127,239	133,601	140,281	147,295
FINANCE MANAGER	103	YEARLY	75,988	79,787	83,777	87,965	92,364	96,982

SALARY SCHEDULE

Effective 1/5/26

TITLE			1	2	3	4	5	6
FIRE PREVENTION INSPECTOR	69	YEARLY	54,177	56,886	59,730	62,717	65,853	69,145
GROUNDSKEEPER	26	YEARLY	35,318	37,084	38,938	40,885	42,929	45,076
HUMAN RESOURCES ASSISTANT	45	YEARLY	42,668	44,802	47,042	49,394	51,863	54,457
HUMAN RESOURCES GENERALIST	71	YEARLY	55,266	58,030	60,931	63,978	67,176	70,535
HUMAN RESOURCES / RISK MANAGEMENT MANAGER	122	YEARLY	91,802	96,392	101,211	106,272	111,585	117,165
INFORMATION TECHNOLOGY ANALYST	98	YEARLY	72,300	75,915	79,711	83,696	87,881	92,275
INFORMATION TECHNOLOGY MANAGER	122	YEARLY	91,802	96,392	101,211	106,272	111,585	117,165
JUNIOR ACCOUNTANT	71	YEARLY	55,266	58,030	60,931	63,978	67,176	70,535
LEAD GROUNDSKEEPER	31	YEARLY	37,120	38,976	40,925	42,971	45,119	47,375
MAINTENANCE COORDINATOR	70	YEARLY	54,719	57,455	60,328	63,344	66,511	69,837
MAINTENANCE WORKER I	31	YEARLY	37,120	38,976	40,925	42,971	45,119	47,375
MAINTENANCE WORKER II	41	YEARLY	41,003	43,053	45,206	47,466	49,840	52,332
MANAGEMENT ANALYST	93	YEARLY	68,791	72,230	75,842	79,634	83,616	87,796
METER READER	32	YEARLY	37,491	39,366	41,334	43,400	45,570	47,849
OFFICE ASSISTANT I	24	YEARLY	34,622	36,353	38,171	40,080	42,084	44,188
OFFICE ASSISTANT II	34	YEARLY	38,245	40,157	42,165	44,273	46,486	48,811
PARKS & RECREATION DIRECTOR	126	YEARLY	95,529	100,306	105,321	110,587	116,116	121,922
PAYROLL TECHNICIAN	60	YEARLY	49,536	52,013	54,614	57,345	60,212	63,222
PLANNING TECHNICIAN	44	YEARLY	42,246	44,358	46,576	48,905	51,350	53,917
POLICE CHIEF	153	YEARLY	124,972	131,221	137,782	144,671	151,904	159,499
POLICE CAPTAIN	137	YEARLY	106,579	111,908	117,503	123,378	129,547	136,025
POLICE CORPORAL	94	YEARLY	69,479	72,953	76,600	80,430	84,452	88,674
POLICE OFFICER	87	YEARLY	64,804	68,044	71,446	75,019	78,770	82,708
POLICE LIEUTENANT	129	YEARLY	98,424	103,345	108,512	113,938	119,635	125,616
POLICE RECORDS SUPERVISOR	71	YEARLY	55,266	58,030	60,931	63,978	67,176	70,535
POLICE RECORDS TECHNICIAN I	32	YEARLY	37,491	39,366	41,334	43,400	45,570	47,849
POLICE RECORDS TECHNICIAN II	39	YEARLY	40,195	42,205	44,315	46,531	48,858	51,301
POLICE SERGEANT	108	YEARLY	79,864	83,857	88,050	92,453	97,075	101,929
PUBLIC WORKS DIRECTOR	145	YEARLY	115,410	121,180	127,239	133,601	140,281	147,295
PUBLIC WORKS INSPECTOR I	59	YEARLY	49,046	51,498	54,073	56,777	59,616	62,597

SALARY SCHEDULE

Effective 1/5/26

TITLE			1	2	3	4	5	6
PUBLIC WORKS INSPECTOR II	69	YEARLY	54,177	56,886	59,730	62,717	65,853	69,145
RECREATION COORDINATOR	56	YEARLY	47,604	49,984	52,483	55,107	57,862	60,756
RECREATION MANAGER	98	YEARLY	72,300	75,915	79,711	83,696	87,881	92,275
RECREATION SPECIALIST	43	YEARLY	41,827	43,919	46,115	48,421	50,842	53,384
SENIOR EMERGENCY DISPATCHER	66	YEARLY	52,584	55,213	57,974	60,872	63,916	67,112
SENIOR MAINTENANCE WORKER	54	YEARLY	46,666	48,999	51,449	54,021	56,722	59,558
SENIOR WASTEWATER UTILITY OPERATOR	87	YEARLY	64,804	68,044	71,446	75,019	78,770	82,708
SENIOR WATER UTILITY OPERATOR	92	YEARLY	68,110	71,515	75,091	78,845	82,788	86,927
SUPERINTENDENT	93	YEARLY	68,791	72,230	75,842	79,634	83,616	87,796
UTILITES MANAGER	114	YEARLY	84,777	89,016	93,467	98,140	103,047	108,200
WATER CHIEF PLANT OPERATOR	114	YEARLY	84,777	89,016	93,467	98,140	103,047	108,200
WATER CONSERVATION OFFICER	45	YEARLY	42,668	44,802	47,042	49,394	51,863	54,457
WATER DISTRIBUTION COORDINATOR	70	YEARLY	54,719	57,455	60,328	63,344	66,511	69,837
WASTEWATER CHIEF PLANT OPERATOR	109	YEARLY	80,663	84,696	88,931	93,377	98,046	102,948
WASTEWATER COLLECTIONS COORDINATOR	70	YEARLY	54,719	57,455	60,328	63,344	66,511	69,837
WASTEWATER UTILITY OPERATOR-IN-TRAINING (OIT)	50	YEARLY	44,845	47,087	49,441	51,913	54,509	57,234
WASTEWATER UTILITY OPERATOR I	55	YEARLY	47,132	49,489	51,963	54,561	57,290	60,154
WASTEWATER UTILITY OPERATOR II	65	YEARLY	52,063	54,666	57,400	60,270	63,283	66,447
WASTEWATER UTILITY WORKER I	37	YEARLY	39,403	41,374	43,442	45,614	47,895	50,290
WASTEWATER UTILITY WORKER II	47	YEARLY	43,526	45,702	47,987	50,387	52,906	55,551
WATER UTILITY OPERATOR I	68	YEARLY	53,641	56,323	59,139	62,096	65,201	68,461
WATER UTILITY OPERATOR II	78	YEARLY	59,253	62,216	65,326	68,593	72,022	75,623
WATER UTILITY WORKER I	47	YEARLY	43,526	45,702	47,987	50,387	52,906	55,551
WATER UTILITY WORKER II	57	YEARLY	48,080	50,484	53,008	55,658	58,441	61,363

PART-TIME HOURLY RATES and TEMPORARY PAY

CROSSING GUARDS	CALIFORNIA MANDATED MINIMUM WAGE
DAY CAMP MANAGER	CALIFORNIA MANDATED MINIMUM WAGE PLUS FIFTY CENTS
INTERIM CITY MANAGER	\$164,174.85/ ANNUALLY
PROGRAM INSTRUCTOR	\$21.00 (HOURLY)
RECREATION LEADER	CALIFORNIA MANDATED MINIMUM WAGE
REFEREE/SPORTS OFFICIAL FOR ADULT SPORTS	\$35.00 (HOURLY)
REFEREE/SPORTS OFFICIAL FOR YOUTH SPORTS	\$26.50 (HOURLY)
RESERVE OFFICER	\$31.15 (HOURLY RATE OF POLICE OFFICER STEP 1)
RESERVE EMERGENCY DISPATCHER	\$20.72 (HOURLY RATE OF EMERGENCY DISPATCHER I STEP 1)
SCOREKEEPER	CALIFORNIA MANDATED MINIMUM WAGE



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744

Staff Report

Item No: 4-4

To: Lemoore City Council

From: Marissa Trejo, City Manager

Date: May 26, 2026

Meeting Date: June 2, 2026

Subject: First Amendment to Joint Powers Agreement Formation of South Fork Kings GSA Joint Powers Authority

Strategic Initiative:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve the First Amendment to Joint Powers Agreement Formation of South Fork Kings GSA Joint Powers Authority.

Subject/Discussion:

The South Fork Kings Groundwater Sustainability Agency Joint Powers Authority Board previously approved a similar amendment to the Joint Powers Agreement (JPA); however, the Kings County Board of Supervisors requested several minor revisions to the document. Because amendments to the JPA require unanimous approval from all member agencies, the revised amendment is being brought back to the Lemoore City Council for consideration and potential approval.

The South Fork Kings Grower Advisory Committee is submitting the attached First Amendment to the Joint Powers Agreement (JPA) for review and approval. The amendment seeks to add two additional board seats to the South Fork Kings Groundwater Sustainability Agency (SFKGSA) Board. This initiative aims to improve representation for groundwater users and growers within the SFKGSA boundaries.

Current Board Structure:

The current SFKGSA board is composed of representatives from the following public agencies:

- Stratford Irrigation District
- Empire West Side Irrigation District
- Stratford Public Utility District
- Kings County Board of Supervisors
- City of Lemoore

While these entities represent key stakeholders within the GSA, only the Kings County Board of Supervisors seat provides representation for the entire GSA region. The existing structure leaves groundwater-dependent users and growers located outside public water agency boundaries without direct representation.

Need for additional board seats:

Of the 65,875 acres of agricultural land within SFKGSA, only 17,125 acres (26%) are directly represented by the current board members. The remaining 74% of agricultural landowners and groundwater users lack equal representation. The proposed amendment would create two new board seats specifically for representatives of landowners and groundwater-dependent users who are not already represented by the existing public agency members. This adjustment aims to ensure a more equitable and representative governance structure

Financial Consideration(s):

N/A.

Alternatives or Pros/Cons:

Pros:

- Enhances inclusivity by incorporating diverse groundwater users into decision-making processes.
- Ensures fair representation across the entire SFKGSA service area.
- Strengthens the board’s ability to address the concerns of all stakeholders affected by groundwater management policies.
- Supports transparency and equitable governance in groundwater sustainability planning.

Cons

- None noted.

Commission/Board Recommendation:

Not Applicable.

Staff Recommendation:

Staff recommends approval of the First Amendment to Joint Powers Agreement Formation of South Fork Kings GSA Joint Powers Authority.

Attachments:

- Resolution:
- Ordinance:
- Map

Review:

- City Attorney
- City Clerk

Date:

5/26/2026
5/26/2026

Contract

Other

List:

City Manager

Finance

5/26/2026

5/26/2026

FIRST AMENDMENT TO JOINT POWERS AGREEMENT FORMATION OF SOUTH FORK KINGS GSA JOINT POWERS AUTHORITY

This First Amendment to Joint Powers Agreement Formation of the South Fork Kings GSA Joint Powers Authority (“**First Amendment**”) is made and entered into effective this 19th day of August, 2025 (“**Effective Date**”), by and between the City of Lemoore, Empire West Side Irrigation District, Stratford Irrigation District, Stratford Public Utilities District, and the County of Kings, hereinafter referred to individually as a “**Member**” and collectively as the “**Members**”.

RECITALS

- A. The Members entered into that certain Joint Powers Agreement Formation of the South Fork Kings GSA Joint Powers Authority (“**Agreement**”) pursuant to Government Code Sections 6500, et seq. for the purpose of acting as an independent public agency to serve as a single Groundwater Sustainability Agency (“**GSA**”) under the Sustainable Groundwater Management Act of 2014 (“**SGMA**”) in the Tulare Lake Subbasin (the “**Subbasin**”).
- B. The Members desire to amend the Agreement to, among other things, modify the structure of the Board of Directors and related voting requirements, in accordance with the provisions of this First Amendment.

NOW, THEREFORE, in consideration of the mutual covenants set forth in this First Amendment and set for in the Agreement and for other good and valuable consideration, the Agreement is hereby amended as follows:

1. Definitions: Unless otherwise specifically defined in the First Amendment, all capitalized terms used in this First Amendment shall have the same meanings as ascribed to them in the Agreement.

2. Amendment to Agreement. The Agreement is hereby amended as follows:

a. Section 9.a. of the Agreement shall be in its entirety to read as follows:

“9. ORGANIZATION:

a. GOVERNING BOARD: The Authority shall be governed by a Board of Directors which shall be composed of:

- (i) One (1) appointee of each Member. Each appointee shall be an individual currently serving on the governing board or council of each of the Members, and may only be replaced by an individual currently serving on the board or council of each of the Members. In the event a Member’s governing board or council replaces an appointed Director, the Member shall provide all other Members and the Board of Directors of the Authority with written notice of such replacement prior to the next Authority Board meeting. Each Member may designate one (1) alternate Director for the purpose of fully participating on the Authority Board of Directors in the same manner as the Director only when the Director is absent. If an alternate Director is not a member of the board or council of the

Member agency that he or she represents, said alternate Director shall be an employee or authorized agent of the Member.

- (ii) Two (2) representatives and two (2) alternates of a landowner and groundwater dependent user in the Authority boundaries who does not own land within Members Empire West Side Irrigation District, Stratford Irrigation District, or Stratford Public Utilities District, nominated by the Grower Advisory Committee and appointed by the Board of Directors following a thirty (30) day application period. For clarity, these two representatives are landowners within the Authority boundaries within County of Kings but not within the boundaries of any other Members.

The two (2) representatives and the two (2) alternates shall serve at the pleasure of section 9a(1) Members for a three (3) year term unless removed by a majority of section 9a(1) Members prior to completion of the three (3) year term. Upon completion of the three (3) year term or early removal, the section 9a(1) Members will consider applications from those interested in serving as representatives/alternates.

While section 9a(1) Members will consider input from those appointed representatives and alternates as designated in section 9a(2), The appointed representatives and alternates in section 9a(2) have no voting rights with respect to who shall be selected and/or removed as the landowner and groundwater dependent user representatives and alternatives.

- b. Section 9.e(2) is amended to provide that those items requiring a supermajority vote shall require the affirmative vote of 5 Directors.
3. Remaining Terms and Conditions of the Agreement. Except as modified as set for in this First Amendment the remaining terms and conditions of the Agreement shall remain in full force and effect.
 4. Prior Agreements, Amendments. This First Amendment contains all of the agreements of the parties hereto with respect to any matters covered or mentioned in this First Amendment and no prior agreements or understandings pertaining to any such matter shall be effective for any purpose. No provision of this First Amendment may be amended or added to, except by an agreement in writing signed by the parties hereto or the respective successors in interest.

5. Controlling Law. The validity, interpretation and performance of this First Amendment shall be governed by the laws of the State of California.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment effective as of the Effective Date.

SIGNATURE PAGES FOLLOW

CITY OF LEMOORE Signature page

THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

CITY OF LEMOORE

_____ Date
City Manager

_____ Date
ATTEST
City Clerk

Approved as to Form
City Attorney

_____ Date

STRATFORD IRRIGATION DISTRICT Signature page

THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

STRATFORD IRRIGATION DISTRICT

President of the Board

ATTEST
Secretary of the Board

Date

Approved as to Form
District Counsel

Date

STRATFORD PUBLIC UTILITIES DISTRICT Signature page

THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

STRATFORD PUBLIC UTILITIES DISTRICT

President of the Board

ATTEST
Secretary of the Board

Date

Approved as to Form
District Counsel

Date

EMPIRE WEST SIDE IRRIGATION DISTRICT Signature page

THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

EMPIRE WEST SIDE IRRIGATION DISTRICT

President of the Board

ATTEST
Secretary of the Board

Date

Approved as to Form
Legal Counsel

Date

COUNTY OF KINGS Signature page


THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

COUNTY OF KINGS



Chairman of the Board of Supervisors

Date 08-19-2025



ATTEST

, Clerk of the Board

Date 08-19-2025

Approved as to Form
County Counsel

Date



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744 • Fax (559) 924-9003

Staff Report

Item No: 4-5

To: Lemoore City Council

From: Josalynn Valdez, Finance Director

Date: May 22, 2026 Meeting Date: June 2, 2026

Subject: Award the Professional Audit Services to RAMS, LLP

Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input type="checkbox"/> Operational Excellence |
| <input checked="" type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Award the Professional Audit Services to RAMS, LLP with a not to exceed amount of \$164,355 for the 3-year term and authorize the City Manager to execute the agreement.

Subject/Discussion:

The City of Lemoore desires the auditor to express an opinion on the fair presentation of its general-purpose financial statements in conformity with generally accepted accounting principles.

This project is to perform audit services for fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028, for the City. The scope of the audits will be for the purpose of expressing an independent Auditor's opinion on the financial statements of the City. The Audits shall include both financial and compliance audits. The auditor is not required to audit the combining and individual fund and account group financial assistance contained in the comprehensive annual financial report.

Financial Consideration (s):

This project is funded through the General Fund. There is no anticipated increase in expenditures in comparison to prior fiscal years

Alternatives or Pros/Cons:

Commission/Board Recommendation:

N/A

Staff Recommendation:

Staff recommends City Council award the Professional Audit Services to RAMS, LLP with a not to exceed amount of \$164,355 for the 3-year term and authorize the City Manager to execute the agreement.

Attachments:

- Resolution:
- Ordinance:
- Map
- Contract
- Other
- List:

Review:

- City Attorney
- City Clerk
- City Manager
- Finance

Date:

- 5/26/2026
- 5/26/2026
- 5/26/2026
- 5/26/2026

**CITY OF LEMOORE AGREEMENT
FOR AUDIT SERVICES**

This Agreement for Audit Services (“Agreement”) is made and entered into effective June 2, 2026 (the “Effective Date”), by and between the City of Lemoore (hereinafter referred to as “City”), and RAMS, LLP, Certified Public Accountants (hereinafter referred to as “Auditor”, and collectively, with the City, as “Parties.”)

RECITALS

- A. WHEREAS, City is a municipality organized and existing under the laws of the State of California; and
- B. WHEREAS, it is the intention of the City to retain a qualified and experienced auditor for the annual audit of the books and accounts of the City; and
- C. WHEREAS, the Auditor is a firm of Certified Public Accountants, duly authorized to practice and licensed as such by the California State Board of Accountancy.

AGREEMENT

NOW THEREFORE, in consideration of the mutual covenants and conditions of this Agreement, the City hereby engages the Auditor, and the Auditor hereby agrees, to audit City’s general purpose financial statements for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028 (with the option for two additional fiscal years) (“Audit Services”), in the following manner and upon the following conditions:

1. Term of Agreement

The term of this Agreement shall be from June 2, 2026 through March 31, 2029, including required time to complete the Audit Services, unless earlier terminated as provided herein or extended by written agreement of the Parties and ratified by the City Council.

2. Audit Services: Scope, Standards, and Deliverables

Incorporation of Request and Proposal. City issued a Request for Proposals for Professional Audit Services (“Request”) on or about April 8, 2026. On or about April 29, 2026, Auditor submitted Auditor’s proposal to provide professional audit services (“Proposal”). The Request and Proposal are each and together part of this Agreement and are hereby incorporated by this reference as though fully set forth herein. In the event of a conflict between this Agreement and the Request and/or Proposal, this Agreement shall control.

Period. Auditor shall audit and report for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028, for the City in accordance with generally accepted auditing

standards.

Scope. The scope of the audits (“Audits”) will be for the purpose of expressing an independent Auditor’s opinion on the financial statements of the City. The Audits shall include both financial and compliance audits. The auditor is not required to audit the combining and individual fund and account group financial assistance contained in the comprehensive annual financial report. However, the auditor is to provide an “in- relation-to” report on the combining and individual fund financial statements and supporting schedules based on the auditing procedures applied during the audit of the general purpose financial statements, The auditor is not required to audit the statistical section of the report.

Reports. Following the completion of the Audit of the fiscal year’s financial statements, the Auditor shall issue:

- A. A report on the fair presentation of the financial statements in conformity with generally accepted accounting principles.
- B. A report on compliance and on internal control over financial reporting based on an audit of financial statements performed in accordance with government auditing standards.
- C. A report on compliance with requirements applicable to each major program and internal control over compliance with 2 CFR 200, Uniform Guidance, if required.
- D. The schedule of expenditures of federal awards, if applicable.
- E. The schedule of findings and questioned costs, if required.
- F. The status of prior year’s findings and questioned costs, if required.
- G. In the required report(s) on internal controls, the auditor shall communicate any reportable conditions found during the audit.

Reportable Conditions. A reportable condition shall be defined as a significant deficiency in the design or operation of the internal control structure, which could adversely affect the organization’s ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. Reportable conditions that are also material weaknesses shall be identified as such in the report. Non-reportable conditions discovered by the auditors shall be reported in a separate letter to management, which shall be referred to in the report(s) on internal controls.

Report on Compliance. The report on compliance shall include all material instances of non-compliance. All non-material instances of non-compliance shall be reported in a separate management letter, which shall be referred to in the report on compliance.

Irregularities and Illegal Acts. Auditors shall be required to make an immediate, written report of all irregularities and illegal acts or indications of illegal acts of which they become aware of the following parties:

1. City Attorney

2. City Manager
3. Finance Director.

Accounting Standards. The Audit Services shall be performed in accordance with generally accepted auditing standards set forth for financial audits contained in Government Auditing Standards (2003) issued by the Comptroller General of the United States, and the U.S. Office of Management and Budget (OMB) Circular 2 CFR 200, Uniform Guidance. The scope of the Audits shall not be limited to that provided in the aforementioned publications in the event that in the opinion of the City, particular circumstances warrant extension thereof.

Additional or Extended Services. Should important or significant irregularities, or unforeseen conditions beyond the scope of a normal audit be discovered by the Auditor, the Auditor shall immediately report the same to the City and shall furnish the City with all relevant information, the Auditor's recommendation as to the scope of additional or extended services required, and a written estimate of the total additional costs. No additional or extended services shall be performed unless expressly authorized in writing by the City and by written amendment of this Agreement to reflect such additional or extended services.

4. Schedule for Audit Services

Commencement. The Auditor shall commence work at a mutually agreeable time, as soon as practicable, following execution of this Agreement.

Year-end Field Work. City staff shall provide an adjusted trial balance and all supporting schedules to Auditor no later than October 15, 2026. Auditor shall complete all field work and adjustments by December 16, 2026.

Draft Reports. The Auditor shall have drafts of the audit report(s), financial statements, and recommendations to City management available for review by January 6, 2027.

Final Report. The Finance Director will complete their review of the draft report as expeditiously as possible. It is anticipated that this process will be completed and the final Single Audit delivered on January 20, 2027, for the Council meeting of Tuesday, February 16, 2027. The Auditor shall be present at the meeting of the City Council to present the audit findings.

Subsequent Years. The schedule set forth in this section shall generally apply to subsequent audit years, as such schedule may reasonably be adjusted.

5. Qualifications of Personnel

In performing this Agreement, the Auditor shall employ only qualified persons who have in effect all licenses, permissions, and legal qualifications entitling them to perform the Audit Services described in the Agreement.

6. Working Papers

Access to working papers prepared by the Auditor shall be provided to the City. The Auditor shall retain all audit working papers and reports for a minimum of seven (7) years unless the Auditor is notified by the City of the need for a longer retention period, and so informs the Auditor.

The auditor will be required to make working papers available, upon request, to the following parties or their designees:

- A. City of Lemoore
- B. US General Accounting Office (GAO)
- C. State of California, State Controller
- D. County of Kings, Auditor/Controller
- E. Parties designated by the federal or state governments or by the City of Lemoore as part of an audit quality review process.
- F. Auditors of entities of which the City of Lemoore is a sub-recipient of grant funds

In addition, the firm shall respond to the reasonable inquiries of successor auditors and allow successor auditors to review working papers relating to matters of continuing accounting significance.

7. Compensation

A. Single Year Audits

Unless otherwise expressly provided herein, the total all-inclusive maximum price (“Maximum Price”) to be paid to the Auditor under the terms of this Agreement shall not exceed \$164,355 for the term of this Agreement.

The Maximum Price shall cover all Audit Services to be provided by Auditor. Unless otherwise expressly provided herein, such Maximum Price is inclusive of any additional costs incurred by the Auditor in completing the Audit Services described in this Agreement, including, but not limited to, additional personnel costs and travel expenses.

B. Additional or Extended Services: Hourly Rates

Additional or extended services to be performed by the Auditor as expressly authorized in writing by the City and by written amendment to this Agreement, shall be billed at the following hourly rates:

<u>Level</u>	<u>Rate</u>
Partner/Consultant	\$312

Manager	\$207
Supervisory Staff	\$182
Staff	\$158

Progress payments will be made on the basis of hours of work completed during the course of the engagement and out-of-pocket expenses incurred in accordance with the firm's dollar cost bid proposal. Interim billings shall cover a period of not less than a calendar month. Ten percent (10%) of the contract will be withheld from the final billing pending delivery of the firm's final reports.

8. Termination of Agreement

Either the City or the Auditor may terminate this Agreement at any time for any reason upon sixty (60) days written notice. In the event of early termination, the Auditor shall be paid for satisfactory work performed to the date of termination. The City may then proceed with the work in any manner the City deems proper.

9. Indemnity

The Auditor shall defend, indemnify, and hold harmless the City and its agents, employees, City Council, members of the City Council, from and against claims, damages, losses, and expenses (including, but not limited to attorney's fees and costs including fees of consultants) arising out of, resulting from, or in any manner connected with the performance of the Agreement, including, but not limited to: the Auditor's use of City property or site; the Auditor's completion of the duties under the Agreement; injury to or death of persons or damage to property or delay or damage to the City, its agents, employees, City Council, members of the City Council, for any act, omission, negligence, or willful misconduct of the Auditor or the Auditor's agents, subcontractors, or employees. Such obligation shall not be construed to negate, abridge, or reduce other rights or obligations of indemnity, which would otherwise exist as to a party, person, or entity described in this paragraph.

10. Insurance

Without limiting the Auditor's indemnification obligation as set forth above, the Auditor shall secure and maintain in force through the term of this Agreement a general liability policy with limits per claim and in the aggregate of \$2,000,000 and \$4,000,000, respectively, an automobile liability insurance with a limit of \$1,000,000 and umbrella excess liability of \$1,000,000 per occurrence and in the aggregate. The Auditor shall also secure and maintain in force through the term of this Agreement an accountant's professional liability insurance policy, with limits per claim and in the aggregate of \$1,000,000 and \$2,000,000, respectively. The City shall be named as an additional insured on the policies by endorsements. Each policy shall provide that the policy is primary such that insurance maintained by the City, if any, shall be excess and not co-primary. A copy of the declarations page of Auditor's

insurance policies shall be attached to this Agreement as proof of insurance.

11. Independent Contractor Status

While engaged in carrying out the terms and conditions of the Agreement, the Auditor is an independent contractor, and not an officer, employee, agent, partner, or joint venturer of the City. Auditor is engaged in an independently established trade, occupation, or business to perform the services required by this Agreement and is hereby retained to perform work that is outside the usual course of City's business. Auditor is free from the control and direction of City in connection with the manner of performance of the work.

12. Worker's Compensation Insurance

The Auditor agrees to provide all necessary worker's compensation insurance for the Auditor's employees, if any, at the Auditor's own cost and expense.

13. Taxes

The Auditor agrees that the Auditor has no entitlement to any future work from the City or to any employment or fringe benefits from the City. Payments to the Auditor pursuant to this Agreement will be reported to Federal and State taxing authorities as required. City will not withhold any taxes from compensation payable to Auditor. In particular, City will not withhold FICA (social security); state or federal unemployment insurance contributions, state or federal income tax or disability insurance. The Auditor is independently responsible for the payment of all applicable taxes.

14. Assignment

The Auditor shall not assign or transfer by operation of law or otherwise any or all of its rights, burdens, duties or obligations without the prior written consent on the City.

15. Binding Effect

This Agreement shall inure to the benefit of and shall be binding upon the Auditor and the City and their respective successors and assigns.

16. Severability

If any provision of this Agreement is for any reason is held to be invalid, unenforceable, or contrary to public policy, law, or statute or ordinance by a court of competent jurisdiction, the remainder of the Agreement shall not be affected thereby and shall remain valid and fully enforceable.

17. Amendment

The terms of the Agreement shall not be waived, altered, modified, supplemented or amended in any manner whatsoever except by written agreement signed by both Parties.

18. Governing Law

This Agreement shall be governed by and interpreted under the laws of the State of California applicable to instruments, persons, transactions and subject matter which have legal contacts and relationships exclusively within the State of California. Any action or proceeding seeking any relief under or with respect to this Agreement shall be brought solely in the Superior Court of the State of California for Kings County, subject to any motion for transfer of venue.

19. Notices

Any notice, demand, approval, consent, or other communication between the Parties will be provided to the following addresses:

City:

Marissa Trejo
City of Lemoore
City Manager
711 W. Cinnamon Drive
Lemoore, CA 93245
Email: mtrejo@lemoore.com
Phone: 559-924-6744 ext 703
Fax: 559-924-9003

Auditor:

Scott Manno, CPA
Rogers Anderson Malady & Scott, LLP
Partner
735 E. Carnegie Dr., Ste 100
San Bernadino, CA 92408
Email: smanno@ramscpa.net
Phone: 909-889-0871

Notice may be provided by personal service, regular mail, certified mail, overnight mail with proof of delivery, facsimile with proof of transmission, or by email provided receipt is acknowledged. By written notice to the other, either of the Parties may change its mailing address or correspondence information.

20. Non-Discrimination

It is the policy of the City that there shall be no discrimination against any prospective or active employees because of race, color, ancestry, national origin, sex or religious creed. Therefore, the Auditor agrees to comply with applicable federal and California law.

21. Compliance with Law

Each and every provision of law and clause required by law to be inserted into this Agreement shall be deemed to be inserted herein and this Agreement shall be read and enforced as though it were included therein. The Auditor agrees that it shall comply with all legal requirements for the performance of its duties under this Agreement and that failure to do shall constitute material breach.

22. Entire Agreement

This Agreement is intended by the Parties as the final expression of their agreement with respect to such terms as are included herein and as the complete and exclusive statement of its terms and may not be contradicted by evidence of any prior agreement or of a contemporaneous oral agreement, nor explained or supplemented by evidence of consistent additional terms.

23. Execution of Other Documents

The Parties to this Agreement shall cooperate fully in the execution of any and all other documents and in the completion of any additional actions that may be necessary or appropriate to give full force and effect to the terms and intent of this Agreement.

24. Execution in Counterparts

This Agreement may be executed in counterparts such that the signatures may appear on separate signature pages. A copy, facsimile, or an original, with all signatures appended together, shall be deemed a fully executed agreement.

25. Warranty of Authority

Each of the persons signing this Agreement represents and warrants that such person has been duly authorized to sign this Agreement on behalf of the Party indicated, and each of the Parties by signing this Agreement warrants and represents that such Party is legally authorized and entitled to enter into this Agreement.

26. Approval of City Council

This Agreement shall become effective only upon ratification by the City Council.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed by their authorized representatives as of this 2 day of June, 2026.

CITY OF LEMOORE

By _____
Marissa Trejo, City Manager

Date:

**ROGERS ANDERSON MALODY &
SCOTT, LLP**

By _____
Scott Manno, Partner

Date:



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6700 • Fax (559) 924-9003

Staff Report

Item No: 4-6

To: Lemoore City Council
From: Christal Schisler, Management Analyst
Date: May 21, 2026 Meeting Date: June 2, 2026
Subject: Final Parcel Map for Parcel Map 2025-06 submitted by KSI Engineering

Strategic Initiative:

<input type="checkbox"/> Safe & Vibrant Community	<input checked="" type="checkbox"/> Growing & Dynamic Economy
<input type="checkbox"/> Fiscally Sound Government	<input type="checkbox"/> Operational Excellence
<input type="checkbox"/> Community & Neighborhood Livability	<input type="checkbox"/> Not Applicable

Proposed Motion:

Authorize the recordation of the Final Parcel Map for Parcel No. 2025-06.

Subject/Discussion:

Tentative Parcel Map 2025-06 was submitted by KSI Engineering and approved by the planning commission on March 09, 2026.

The map allows the division of 8.9 acre site into seven parcels with shared access. The property is located on the northwest corner of Bush Street and 19 ½ Ave. in the City of Lemoore (APN 023-460-007, 012 and 023-480-001).

The parcel map would facilitate development of the 8.9 acres parcel for Regional Commercial consistent with the site’s zoning. The intended developer would be for Countryside Corp. Development.

The map identifies various easements, street abandonment, and dedications. After review by the Planning Department, Public Works, and the City Engineer, it has been determined that the Final Parcel Map is in compliance with the approved final map and all condition of approval have been met.

Therefore, as required by Section 8-7B-19 of the Municipal Code, the Final Parcel Map is being recommended for Council's approval of the map and acceptance of all offers of dedication as indicated.

Financial Consideration(s):

None at this time.

Alternatives or Pros/Cons:

Not Applicable

Commission/Board Recommendation:

Not Applicable

Staff Recommendation:

Staff recommends Council approve Final Parcel Map 2025-06 and accept the offers of public dedication and authorize the City Clerk to certify such approval on the map and forward to the Kings County Recorder for its recordation.

Attachments:

- Resolution:
- Ordinance:
- Map
- Contract
- Other
- List:

Review:

- City Attorney
- City Clerk
- City Manager
- Finance

Date:

- 5/26/2026
- 5/26/2026
- 5/26/2026
- 5/26/2026



May 15, 2026

Kristie Baley - Planning
City of Lemoore
711 W. Cinnamon Drive
Lemoore, CA 93245

Subject: NWC and 19 ½ Avenue – Final Parcel Map – 3rd Review

Dear Kristie:

I have completed a 3rd review of the NWC and 19 ½ Avenue – Final Parcel Map for technical correctness under the City of Lemoore, City Ordinance, Articles 8-7G (1-12), Final Parcel Maps.

The final parcel map is technically correct. Please submit mylars for signature after City Council approval.

Sincerely,



Antonio Westerlund, PLS, CFedS
Contract City Surveyor – City of Lemoore

Enclosures: 3rd Review – Technically Correct

cc: Jeff Cowart, QK
file

250151.03
tkf/AW

PARCEL MAP

OWNER'S STATEMENT:

WE HEREBY STATE THAT WE ARE THE OWNERS OF, OR HAVE SOME RIGHT, TITLE OR INTEREST IN AND TO THE REAL PROPERTY SHOWN ON THIS SUBDIVISION BOUNDARY SHOWN UPON THIS PARCEL MAP, AND THAT WE ARE THE ONLY PERSONS WHOSE CONSENT IS NECESSARY TO PASS CLEAR TITLE TO SAID PROPERTY, AND WE CONSENT TO THE MAKING AND FILING OF SAID PARCEL MAP AS SHOWN WITHIN THE BORDER LINES HEREON. WE HEREBY OFFER TO DEDICATE AND DO HEREBY DEDICATE THE FOLLOWING AS SHOWN WITHIN THE BOUNDARIES OF THE PARCEL MAP HEREON, FOR THE SPECIFIED PURPOSES:

THE REAL PROPERTY BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES:

- 1. A 15.00 FOOT PUBLIC UTILITY EASEMENT AS SHOWN HEREON.

WHILE ALL OF BUSH STREET REMAINS PUBLIC ROAD AND FOR SUCH TIME ONLY, WE HEREBY ABANDON ALL RIGHTS OF VEHICULAR INGRESS AND EGRESS FROM PARCEL 7 AND A PORTION OF PARCEL 5 TO BUSH STREET, AS SHOWN ON THIS MAP, SO THAT USERS OF SAID PARCELS WILL HAVE NO RIGHT OF ACCESS WHATSOEVER TO BUSH STREET AS SUCH EXCEPT THE GENERAL EASEMENT OF TRAVEL WHICH BELONGS TO THE WHOLE PUBLIC. IF ANY CHANGE IN ALIGNMENT OR WIDTH OF SAID BUSH STREET RESULTS IN VACATION, SUCH VACATION SHALL TERMINATE THIS DEDICATION AS TO THAT PART VACATED.

MUNNIJI, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY

BY: _____
NAME: _____
TITLE: _____

NOTARY ACKNOWLEDGEMENT:

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA / COUNTY OF _____
ON _____, BEFORE ME, _____, A NOTARY PUBLIC PERSONALLY APPEARED, _____ WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT. I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT. WITNESS MY HAND.

SIGNATURE: _____
PRINT NAME

MY COMMISSION EXPIRES: _____
COMMISSION NO.

PRINCIPAL PLACE OF BUSINESS: _____ COUNTY

THE NOTARY SEAL HAS BEEN OMITTED PURSUANT TO SECTION 66436(c) OF THE STATE SUBDIVISION MAP ACT.

ABANDONMENT NOTE:

IN ACCORDANCE WITH THE CALIFORNIA GOVERNMENT CODE SECTION 66434(g), THE FILING OF THIS MAP DOES HEREBY CONSTITUTE THE ABANDONMENT OF THE FOLLOWING PUBLIC EASEMENT:

- 1. THAT PORTION OF THE HIGHWAY EASEMENT PREVIOUSLY DEDICATED OR ACQUIRED BY DOCUMENT RECORDED AUGUST 6, 1881 IN BOOK Z, PAGE 505 OF DEEDS, TULARE COUNTY RECORDS, LYING WITHIN THE BOUNDARY OF THIS MAP.

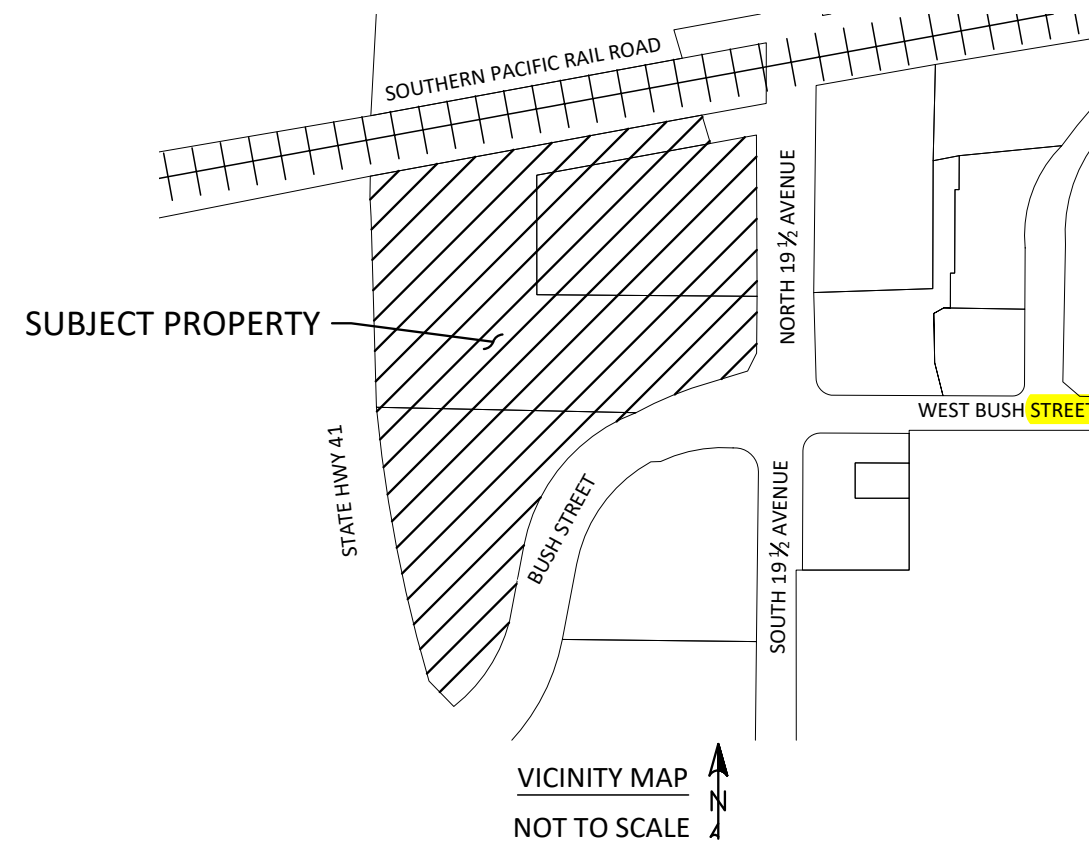
TAX COLLECTOR'S STATEMENT:

THIS IS TO CERTIFY THAT THE PROVISIONS OF ARTICLE 8 OF CHAPTER 4 OF DIVISION 2 OF THE GOVERNMENT CODE HAVE BEEN COMPLIED WITH REGARDING DEPOSITS.

BY: _____
JAMES P. ERB, CPA, DIRECTOR OF FINANCE
COUNTY OF KINGS, STATE OF CALIFORNIA
DATE

BEING A SUBDIVISION OF PARCEL 1 OF PARCEL MAP RECORDED JANUARY 29, 1979 IN BOOK 6, PAGE 26 OF PARCEL MAPS, KINGS COUNTY RECORDS; TOGETHER WITH THAT PORTION OF THE SOUTH HALF OF THE SOUTHWEST QUARTER OF SECTION 4, TOWNSHIP 19 SOUTH, RANGE 20 EAST, MOUNT DIABLO BASE AND MERIDIAN, ACCORDING TO THE OFFICIAL PLAT THEREOF, LYING SOUTHERLY OF THE SOUTHERLY LINE OF THE SOUTHERN PACIFIC RAILROAD RIGHT OF WAY AND EASTERLY OF THE EASTERLY LINE OF STATE HIGHWAY 41, EXCEPTING THEREFROM THE INTEREST IN THE EAST 30 FEET THEREOF LYING SOUTH OF THE SOUTHERN PACIFIC RAILROAD, AS CONVEYED TO THE COUNTY OF TULARE BY DEED RECORDED AUGUST 5, 1881 IN BOOK "Z", PAGE 505 OF DEEDS, TULARE COUNTY RECORDS; TOGETHER WITH THAT PORTION OF THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER OF SECTION 9, TOWNSHIP 19 SOUTH, RANGE 20 EAST, MOUNT DIABLO BASE AND MERIDIAN, ACCORDING TO THE OFFICIAL PLAT THEREOF, LYING WESTERLY OF THE WESTERLY LINE OF BUSH STREET AND EASTERLY OF THE EASTERLY LINE OF STATE HIGHWAY 41, IN THE CITY OF LEMOORE, COUNTY OF KINGS, STATE OF CALIFORNIA

BEING A SUBDIVISION OF 8.89 GROSS ACRES INTO SEVEN (7) PARCELS.



LEGAL DESCRIPTION:

PARCEL 1 OF PARCEL MAP RECORDED JANUARY 29, 1979 IN BOOK 6, PAGE 26 OF PARCEL MAPS, KINGS COUNTY RECORDS, IN THE CITY OF LEMOORE, COUNTY OF KINGS, STATE OF CALIFORNIA.

THAT PORTION OF THE SOUTH HALF OF THE SOUTHWEST QUARTER OF SECTION 4, TOWNSHIP 19 SOUTH, RANGE 20 EAST, MOUNT DIABLO BASE AND MERIDIAN, IN THE CITY OF LEMOORE, COUNTY OF KINGS, STATE OF CALIFORNIA, ACCORDING TO THE OFFICIAL PLAT THEREOF, LYING SOUTHERLY OF THE SOUTHERLY LINE OF THE SOUTHERN PACIFIC RAILROAD RIGHT OF WAY AND EASTERLY OF THE EASTERLY LINE OF STATE HIGHWAY 41.

EXCEPTING THEREFROM THAT PORTION THEREOF LYING WITHIN PARCEL 1 OF PARCEL MAP RECORDED JANUARY 29, 1979 IN BOOK 6, PAGE 26 OF PARCEL MAPS, KINGS COUNTY RECORDS.

ALSO EXCEPTING THEREFROM THE INTEREST IN THE EAST 30 FEET THEREOF LYING SOUTH OF THE SOUTHERN PACIFIC RAILROAD, AS CONVEYED TO THE COUNTY OF TULARE BY DEED RECORDED AUGUST 5, 1881 IN BOOK "Z", PAGE 505 OF DEEDS, TULARE COUNTY RECORDS.

ALSO EXCEPTING THEREFROM THE INTEREST IN THE EAST 30 FEET THEREOF AS CONVEYED TO THE COUNTY OF TULARE, BY DEED RECORDED APRIL 7, 1892 IN BOOK 3, PAGE 384 OF RIGHTS OF WAY, TULARE COUNTY RECORDS.

THAT PORTION OF THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER OF SECTION 9, TOWNSHIP 19 SOUTH, RANGE 20 EAST, MOUNT DIABLO BASE AND MERIDIAN, IN THE CITY OF LEMOORE, COUNTY OF KINGS, STATE OF CALIFORNIA, ACCORDING TO THE OFFICIAL PLAT THEREOF, LYING WESTERLY OF THE WESTERLY LINE OF BUSH STREET AND EASTERLY OF THE EASTERLY LINE OF STATE HIGHWAY 41.

SIGNATORY OMISSIONS

SIGNATURES OF OWNERS OF THE FOLLOWING EASEMENTS HAVE BEEN OMITTED UNDER THE PROVISIONS OF SECTION 66436 (a)(3)(A)(i) OF THE SUBDIVISION MAP ACT; THEIR INTEREST IS SUCH THAT IT CANNOT RIPEN INTO A FEE TITLE AND SAID SIGNATURES ARE NOT REQUIRED BY THE GOVERNING BODY:

NAME	NATURE OF INTEREST
COUNTY OF TULARE	EASEMENT HOLDER PER DOCUMENT RECORDED APRIL 7, 1892 IN BOOK 3, PAGE 384 OF RIGHTS OF WAY, TULARE COUNTY RECORDS
LEMOORE CANAL & IRRIGATION COMPANY	EASEMENT HOLDER PER DOCUMENT RECORDED SEPTEMBER 14, 1908 IN BOOK 33, PAGE 217 OF DEEDS, KINGS COUNTY RECORDS
CITY OF LEMOORE	EASEMENT HOLDER PER DOCUMENT RECORDED MARCH 10, 1972 IN BOOK 986, PAGE 106 AS DOCUMENT NO. 3515 OF OFFICIAL RECORDS
STATE OF CALIFORNIA	EASEMENT HOLDER PER DOCUMENT RECORDED FEBRUARY 28, 1994 AS INSTRUMENT NO. 9404005 OF OFFICIAL RECORDS

SURVEYOR'S STATEMENT:

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF MUNNIJI, LLC IN AUGUST 2025. I HEREBY STATE THAT THIS PARCEL MAP SUBSTANTIALLY CONFORMS TO THE APPROVED OR CONDITIONALLY APPROVED TENTATIVE MAP, ALL THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED, OR THEY WILL BE SET IN THOSE POSITIONS WITHIN ONE YEAR OF THE RECORDING OF THIS MAP, AND THAT SAID MONUMENTS ARE, OR WILL BE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

MATTHEW J. LANZER, P.L.S. 9335
DATE



CITY ENGINEER'S STATEMENT:

I HEREBY STATE THAT I HAVE EXAMINED THIS MAP AND THAT I AM SATISFIED THAT THE DIVISION IS SUBSTANTIALLY THE SAME AS IT APPEARED ON THE TENTATIVE MAP, IF REQUIRED, AND ANY APPROVED ALTERATIONS THEREOF, AND THAT ALL OF THE PROVISIONS OF SECTION 66425 THROUGH 66450 OF THE GOVERNMENT CODE AND OF ANY LOCAL ORDINANCES APPLICABLE AT THE TIME OF APPROVAL OF THE TENTATIVE MAP, IF ANY, HAVE BEEN COMPLIED WITH.

JEFFERY S. COWART, R.C.E. 41964, CITY ENGINEER
CITY OF LEMOORE, KINGS COUNTY, CALIFORNIA
DATE

CITY SURVEYOR'S STATEMENT:

I HEREBY STATE THAT I HAVE EXAMINED THE MAP AND THAT I AM SATISFIED THAT THE MAP IS TECHNICALLY CORRECT.

ANTONIO S. WESTERLUND, P.L.S. 9399, CITY SURVEYOR
CITY OF LEMOORE, KINGS COUNTY, CALIFORNIA
DATE

PLANNING COMMISSION STATEMENT:

I HEREBY CERTIFY THAT THIS MAP CONFORMS TO THE TENTATIVE PARCEL MAP APPROVED BY THE CITY OF LEMOORE PLANNING COMMISSION IN ACCORDANCE WITH REQUIREMENTS OF LAW IN A DULY AUTHORIZED MEETING HELD ON MARCH 9, 2026.

BY: _____
MARISSA TREJO, CITY MANAGER
CITY OF LEMOORE, STATE OF CALIFORNIA
DATE

CITY CLERK'S STATEMENT:

THIS IS TO CERTIFY THAT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF LEMOORE, HELD ON THE _____ DAY OF _____, 2026, AN ORDER WAS DULY AND REGULARLY MADE AND ENTERED APPROVING THIS MAP AND SUBDIVISION AND ACCEPTING, ON BEHALF OF THE PUBLIC, THE PUBLIC UTILITY EASEMENT AS SHOWN ON THIS MAP, THE ABANDONMENT OF THOSE PUBLIC EASEMENTS LISTED BY REFERENCE IN THE ABANDONMENT NOTE SHOWN HEREON, AND THE ABANDONMENT OF VEHICULAR INGRESS AND EGRESS FROM PARCEL 7 AND A PORTION OF PARCEL 5 TO BUSH STREET AS SHOWN ON THIS MAP.

BY: _____
MARISA AVALOS, CITY CLERK
DATE

RECORDER'S STATEMENT:

DOCUMENT NO.: _____ FEE PAID: \$ _____
FILED THIS _____ DAY OF _____, 2026 AT _____ M.
IN BOOK _____ OF PARCEL MAPS, AT PAGE(S) _____, AT THE REQUEST OF KSI ENGINEERING, INC.

KRISTINE LEE, KINGS COUNTY RECORDER

BY: _____
DEPUTY

PARCEL MAP

REFERENCES:

- R1 BEARINGS & DISTANCES PER RECORD OF SURVEY FILED IN VOLUME 18, PAGE 81 OF LICENSED SURVEYOR'S PLATS, K.C.R.
- R2 BEARINGS & DISTANCES PER PARCEL MAP RECORDED JANUARY 29, 1979 IN BOOK 6, PAGE 26 OF PARCEL MAPS, K.C.R.
- R3 BEARINGS & DISTANCES PER SHEET 10 OF CALIFORNIA DEPARTMENT OF TRANSPORTATION HIGHWAY MAP 19.20.045A

BEING A SUBDIVISION OF PARCEL 1 OF PARCEL MAP RECORDED JANUARY 29, 1979 IN BOOK 6, PAGE 26 OF PARCEL MAPS, KINGS COUNTY RECORDS; TOGETHER WITH THAT PORTION OF THE SOUTH HALF OF THE SOUTHWEST QUARTER OF SECTION 4, TOWNSHIP 19 SOUTH, RANGE 20 EAST, MOUNT DIABLO BASE AND MERIDIAN, ACCORDING TO THE OFFICIAL PLAT THEREOF, LYING SOUTHERLY OF THE SOUTHERLY LINE OF THE SOUTHERN PACIFIC RAILROAD RIGHT OF WAY AND EASTERLY OF THE EASTERLY LINE OF STATE HIGHWAY 41, EXCEPTING THEREFROM THE INTEREST IN THE EAST 30 FEET THEREOF LYING SOUTH OF THE SOUTHERN PACIFIC RAILROAD, AS CONVEYED TO THE COUNTY OF TULARE BY DEED RECORDED AUGUST 5, 1881 IN BOOK "Z", PAGE 505 OF DEEDS, TULARE COUNTY RECORDS; TOGETHER WITH THAT PORTION OF THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER OF SECTION 9, TOWNSHIP 19 SOUTH, RANGE 20 EAST, MOUNT DIABLO BASE AND MERIDIAN, ACCORDING TO THE OFFICIAL PLAT THEREOF, LYING WESTERLY OF THE WESTERLY LINE OF BUSH STREET AND EASTERLY OF THE EASTERLY LINE OF STATE HIGHWAY 41, IN THE CITY OF LEMOORE, COUNTY OF KINGS, STATE OF CALIFORNIA

BEING A SUBDIVISION OF 8.89 GROSS ACRES INTO SEVEN (7) PARCELS.

BASIS OF BEARINGS:

THE BEARING OF NORTH 0°25'11" EAST FOR THE EAST LINE OF THE SOUTHWEST QUARTER OF SECTION 4, TOWNSHIP 19 SOUTH, RANGE 20 EAST, MOUNT DIABLO BASE AND MERIDIAN, AS SHOWN ON RECORD OF SURVEY MAP FILED MAY 4, 2000 IN VOLUME 18, PAGE 81 OF LICENSED SURVEYOR'S PLATS, KINGS COUNTY RECORDS, WAS USED AS THE BASIS OF BEARINGS AS SHOWN HEREON.

SURVEYOR'S NOTES:

1. THE DISTINCTIVE BOUNDARY (—) INDICATES THE BOUNDARY OF LAND SUBDIVIDED BY THIS MAP.
2. DISTANCES SHOWN HEREON ARE IN FEET AND DECIMALS THEREOF.

LEGEND:

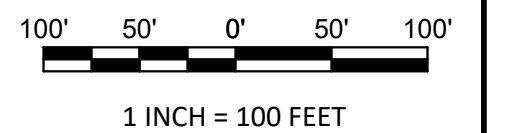
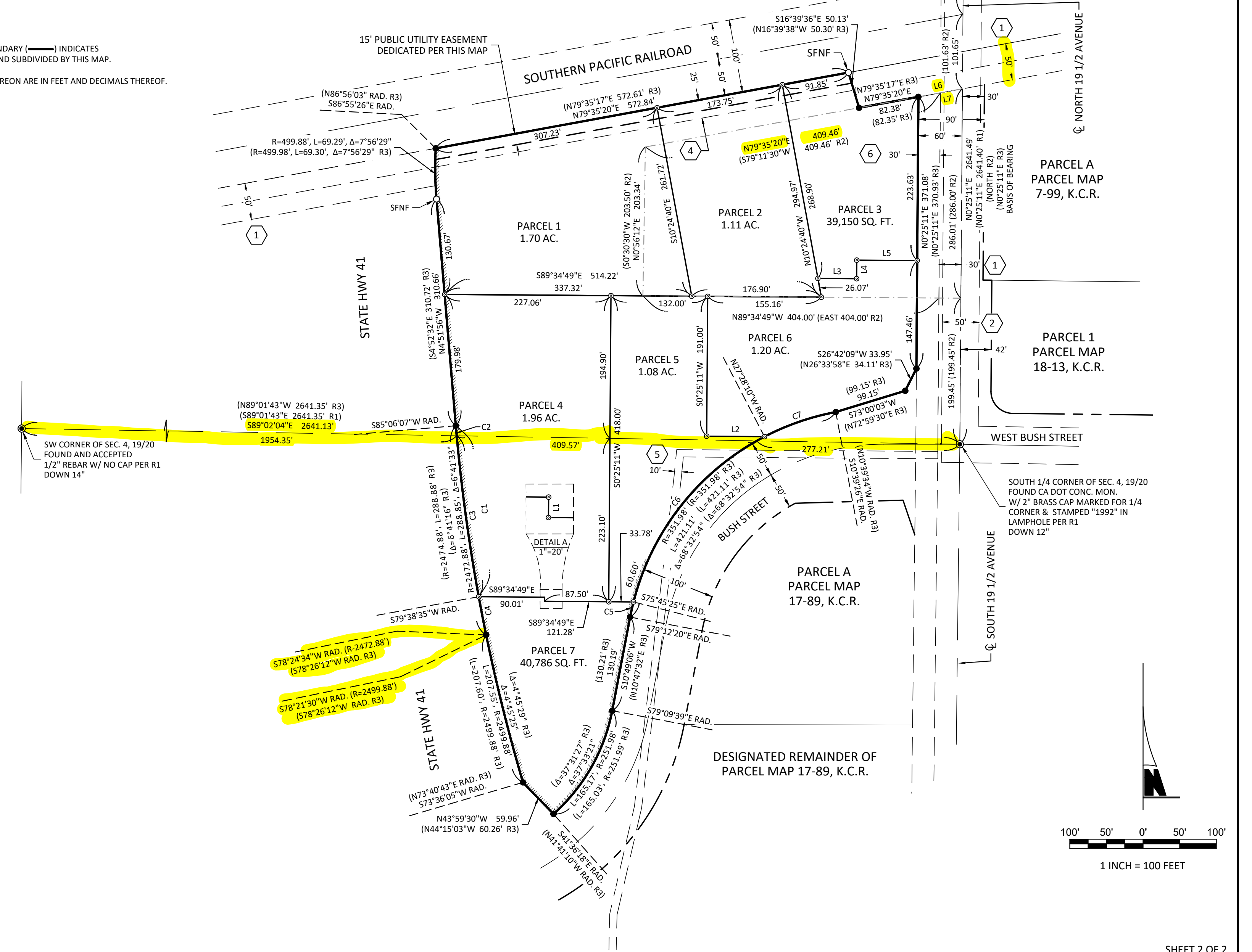
- CA DOT CALIFORNIA DEPARTMENT OF TRANSPORTATION
- K.C.R. KINGS COUNTY RECORDS
- RAD. RADIAL BEARING
- SFNF SEARCHED FOR NOT FOUND
- MONUMENT FOUND AS DESCRIBED HEREON
- FOUND 1" IRON PIPE W/ YELLOW PLASTIC PLUG STAMPED "CALIF. DOT" PER R3
- SET 1" IRON PIPE W/ PLASTIC PLUG TAGGED "PLS 9335"
- SET REBAR W/ PLASTIC CAP TAGGED "PLS 9335"
- # EASEMENTS (SEE SHEET 1 FOR MORE INFORMATION)
- ABANDONMENT OF ALL RIGHTS OF VEHICULAR INGRESS & EGRESS PER DOCUMENT RECORDED DECEMBER 31, 1996 AS DOCUMENT NO. 9626773 OF OFFICIAL RECORDS
- ABANDONMENT OF ALL RIGHTS OF VEHICULAR INGRESS & EGRESS PER THIS MAP

CURVE TABLE			
CURVE #	LENGTH	RADIUS	Δ
C1	235.61'	2472.88'	5°27'32"
C2	13.75'	2472.88'	0°19'07"
C3	221.85'	2472.88'	5°08'25"
C4	53.24'	2472.88'	1°14'01"
C5	21.19'	351.98'	3°26'55"
C6	296.64'	351.98'	48°17'14"
C7	103.28'	351.98'	16°48'44"

LINE TABLE		
LINE #	BEARING	DISTANCE
L1	N0°25'11"E	5.58'
L2	N89°34'49"W	78.92'
L3	N89°34'49"W	52.81'
L4	S0°25'11"W	25.30'
L5	S89°34'49"E	82.52'
L6	S79°35'20"W	61.09'
L7	S79°35'20"W	30.54'

EASEMENTS PER SCHEDULE B

- 1 HIGHWAY EASEMENT IN FAVOR OF COUNTY OF TULARE PER DOCUMENT RECORDED AUGUST 6, 1881 IN BOOK Z, PAGE 505 OF DEEDS, TULARE COUNTY RECORDS
- 2 PUBLIC ROAD EASEMENT IN FAVOR OF COUNTY OF TULARE PER DOCUMENT RECORDED APRIL 7, 1892 IN BOOK 3, PAGE 384 OF RIGHTS OF WAY, TULARE COUNTY RECORDS
- 3 CANAL EASEMENT IN FAVOR OF LEMOORE CANAL & IRRIGATION COMPANY PER DOCUMENT RECORDED SEPTEMBER 14, 1908 IN BOOK 33, PAGE 217 OF DEEDS, KINGS COUNTY RECORDS CANNOT BE PLOTTED FROM RECORD INFORMATION; ILLEGIBLE.
- 4 PUBLIC UTILITY EASEMENT IN FAVOR OF THE PACIFIC TELEPHONE AND TELEGRAPH COMPANY PER DOCUMENT RECORDED NOVEMBER 12, 1937 IN BOOK 176, PAGE 351 OF OFFICIAL RECORDS
- 5 PIPELINE EASEMENT IN FAVOR OF CITY OF LEMOORE PER DOCUMENT RECORDED MARCH 10, 1972 IN BOOK 986, PAGE 106 AS DOCUMENT NO. 3515 OF OFFICIAL RECORDS
- 6 PUBLIC HIGHWAY EASEMENT IN FAVOR OF STATE OF CALIFORNIA PER DOCUMENT RECORDED FEBRUARY 28, 1994 AS INSTRUMENT NO. 9404005 OF OFFICIAL RECORDS
- 7 RECIPROCAL EASEMENT PER DOCUMENT RECORDED _____ AS DOCUMENT NO. _____ OF OFFICIAL RECORDS (BLANKET IN NATURE TO ALLOW FOR SHARED ACCESS, PARKING AND COMMON UTILITY FACILITIES)





711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744

Staff Report

Item No: 4-7

To: Lemoore City Council

From: Josalynn Valdez, Finance Director

Date: May 21, 2026 Meeting Date: June 02, 2026

Subject: Agreement for Financial Consulting Services with Price Paige and Company for Fiscal Year 2026-2027

Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve the agreement with Price Paige and Company for financial consulting services for fiscal year 2026-2027, and authorize the City Manager, or designee, to execute related contract documents.

Subject/Discussion:

Since July of 2019, the City has been working with Price Paige and Company to review current policies and procedures and implement best practices. The financial consultant has been a critical part of the City's efforts to solidify financial practices regarding internal processes, as well as adhering to governmental accounting standards.

City staff and Price Paige have built a strong partnership, ensuring that public funds are accounted for in the most appropriate manner. Our partnership has resulted in a reduction of audit findings and stronger internal controls.

Staff is recommending that City Council continue the partnership with Price Paige and Company and approve a contract for the following tasks:

- 1) Audit preparation and year-end financial statement preparation.
- 2) Annual Financial Transactions Reports
- 3) Contingency

The use of financial consulting will reduce the cost of the annual audit, will provide for necessary review of current practices to ensure compliance with state and federal standards, will help to establish best practices, and will provide a foundation for continued financial practices in the future.

Financial Consideration(s):

The cost of the financial consulting for Fiscal Year 2026-2027 is \$90,000. This is funded through the general fund and is included in the FY 2027 budget.

Alternatives or Pros/Cons:

Pros:

- Completion of year-end closing of the City’s financials
- Preparation of financial statements for the annual audit
- Review and development of internal practices
- Compliance with governmental accounting best practices
- Training and consultation for finance staff

Cons:

- None noted

Commission/Board Recommendation:

N/A

Staff Recommendation:

Staff recommends approval of the contract with Price Paige and Company for financial consulting services for year ending June 30, 2027.

Attachments:

- Resolution:
- Ordinance:
- Map
- Contract
- Other

Review:

- City Attorney
- City Clerk
- City Manager
- Finance

Date:

- 5/26/2026
- 5/26/2026
- 5/26/2026
- 5/21/2026



May 13, 2026

Marissa Trejo, City Manager
City of Lemoore
711 W. Cinnamon Drive
Lemoore, California 93245

Dear Marissa:

This letter confirms the engagement of Price Paige & Company by the City of Lemoore (the City). The professional consulting services we expect to provide include the following:

- 1) We will assist the City with the year-end close of its financial records by preparing reconciliations of balance sheet and income statement account balances, as listed in Exhibit A, in preparation for its financial statement audit for the fiscal year ended June 30, 2026 and provide the City with all adjusting journal entries necessary to ensure that its trial balance is complete and accurately stated in accordance with generally accepted accounting principles. As a part of this service, we will also prepare the City's year-end financial statements and serve as the primary liaison to the City's external auditor throughout the duration of the audit for all areas listed in Exhibit A.
- 2) We will prepare the City's State Controller's Reports for the year ended June 30, 2026.
- 3) Additionally, through the end of this agreement, expected to end on June 30, 2027, we will provide the City with any professional consultation as agreed upon with City management. The scope, timing, and extent of the additional consultation will be discussed prior to the commencement of any work.

Audit Support

In addition to the services described above, we will provide support to the City's auditors as it pertains to the services we perform under this engagement. Our role will be limited to explaining the work we performed and the basis for our conclusions.

Management Responsibilities

Management will be responsible for:

- Ensuring City staff provides all agreed-upon documentation in a timely manner to facilitate these services; and
- Accepting ultimate responsibility for the financial reports and related representations.

All workpapers or other documents used by us during this engagement will be maintained in segregated files, and such originals and all copies will be returned to you upon the completion of our engagement.

570 N. Magnolia Avenue, Suite 100
Clovis, CA 93611
tel 559.299.9540
fax 559.299.2344

Use of Technology, Including Artificial Intelligence Tools

In providing professional services, we may use secure technology tools, including software applications and artificial intelligence-assisted tools, to support drafting, editing, proofreading, data organization, document management, and other engagement-related functions. We remain solely responsible for the professional judgment applied, the services performed, and the final work product delivered. We will maintain the confidentiality of your information in accordance with applicable professional standards and firm policies, and any third-party tools used in connection with this engagement will be subject to appropriate confidentiality and data protection measures.

Electronic Data Communication and Storage and Use of Third Party Service Provider

In the interest of facilitating our services to the City, we may communicate by facsimile transmission, send data over the Internet, store electronic data via computer software applications hosted remotely on the Internet, or allow access to data through third-party vendors' secured portals or clouds. Electronic data that is confidential to the City may be transmitted or stored using these methods. We may use third-party service providers to store or transmit this data, such as providers of tax return preparation and document management software. In using these data communication and storage methods, our firm employs measures designed to maintain data security. We use reasonable efforts to keep such communications and data access secure in accordance with our obligations under applicable laws and professional standards. We also require all of our third-party vendors to do the same.

You recognize and accept that we have no control over the unauthorized interception or breach of any communications or data once it has been sent or has been subject to unauthorized access, notwithstanding all reasonable security measures employed by us or our third-party vendors, and consent to our use of these electronic devices and applications and submission of confidential client information to third-party service providers during this engagement.

With regard to the electronic dissemination of audited financial statements, including financial statements published electronically on your website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Engagement Administration, Fees and Other

We will schedule the engagement based in part on deadlines, working conditions, and the availability of your key personnel. We will plan the engagement based on the assumption that your personnel will cooperate and provide assistance by performing tasks such as preparing requested schedules, retrieving supporting documents, and preparing confirmations. If, for whatever reason, your personnel are unavailable to provide the necessary assistance in a timely manner, it may substantially increase the work we have to do to complete the engagement within the established deadlines, resulting in an increase in fees over our original fee estimate.

It is our policy to keep records related to this engagement for a minimum of seven years completion of the engagement.

Suralink is used solely as a method of exchanging information and is not intended to store the City's information. Upon completion of the engagement, data and other content will be removed from Suralink in accordance with Price Paige & Company's policy.

Our fees for the services described above will be as follows:

Audit preparation, as listed in item 1	\$ 58,000
Annual Financial Transactions Reports, as listed in item 2	<u>6,500</u>
Total Fixed Fees	64,500
Contingency, as listed in item 3 (Hourly, not to exceed)	<u>25,500</u>
Total Maximum Out-of-Pocket Fees	<u>\$ 90,000</u>

Our fees are based on the expected hours required to perform the service at our standard hourly rates. Our standard hourly rates vary according to the degree of responsibility involved and the level of experience of the personnel assigned to your consulting engagement. Our billing rates are reviewed annually and, where appropriate, adjusted for any increases due to inflation and other factors. We will issue a monthly billing statement for the work completed that month. Payments for services are due when rendered and interim billings may be submitted as work progresses and expenses are incurred. Our fee estimate is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the services listed. If significant time is necessary, we will discuss it with you before we incur additional costs. The fees for these services will be billed at the hourly billing rate for the individual involved, plus out-of-pocket expenses.

If any dispute pertaining to our work product arises among the parties hereto, the parties agree first to try in good faith to settle the dispute by mediation administered by the American Arbitration Association under its Rules for Professional Accounting and Related Services Disputes before resorting to litigation. The costs of any mediation proceeding shall be shared equally by all parties.

All work will be suspended if your account becomes 90 days past due. No work will be resumed until your account is fully paid. You acknowledge and agree that in the event we stop work or withdraw from this engagement as a result of your failure to pay on a timely basis for services rendered as required by this engagement letter, we shall not be liable for any damages that occur as a result of our ceasing to render services. Client and accountant both agree that any dispute over fees charged by the accountant to the client will be submitted for resolution by arbitration in accordance with the Rules for Professional Accounting and Related Services Disputes of the American Arbitration Association. Such arbitration shall be binding and final. IN AGREEING TO ARBITRATION, WE BOTH ACKNOWLEDGE THAT, IN THE EVENT OF A DISPUTE OVER FEES CHARGED BY THE ACCOUNTANT, EACH OF US IS GIVING UP THE RIGHT TO HAVE THE DISPUTE DECIDED IN A COURT OF LAW BEFORE A JUDGE OR JURY AND INSTEAD WE ARE ACCEPTING THE USE OF ARBITRATION FOR RESOLUTION.

If information becomes known that would make our continued involvement in this engagement inappropriate, or parties involved change, we reserve the right to withdraw from this engagement. In addition, we will refuse to perform any requested act that we deem a violation of law, public policy, or our professional ethical standards, and may, as a result, withdraw from the engagement without penalty.

In no event will our firm be liable for incidental or consequential damages resulting from our performance on this engagement, even if we have been advised of the possibility of such damages.

Non-Solicit Clause

We value every one of our clients as well as every one of our employees. We have spent a great deal of time and resources to locate, train, and retain our employees. We respectfully request that you do not solicit our employees to work for you. If you do hire one of our employees within 2 years of when they last worked for Price Paige & Company, we will be due a finder's fee equal to 50% of the annual salary they were earning as of their last day of employment. Payment will be due within 10 days of your receipt of our invoice.

If these terms are in accordance with your understanding and meet with your approval, please return a signed copy via email or regular mail at your earliest convenience. This agreement will become effective when you return the signed copy to us.

If the need for additional services arises, our agreement with you will need to be revised. It is customary for us to describe these revisions in an addendum to this letter.

Sincerely,



Joshua Giosa, CPA
Price Paige & Company

RESPONSE:

This letter correctly sets forth the understanding of the **City of Lemoore, California**.

Management Signature *Title* *Date*

Exhibit A

We will assist the City in the year-end close of its financial records for the year ended June 30, 2026 by performing reconciliations of balance sheet and income statement balances for the following audit areas:

- 1) Cash and Investments
- 2) Governmental Receivables
- 3) Loans Receivables
- 4) Interfund Advances and Due To/Due From Balances
- 5) Capital Assets
- 6) Accounts Payable
- 7) Payroll Accrual, including Compensated Absences
- 8) Long-term Liabilities and Trustee Statement Reconciliations
- 9) Net Pension Liability and related Deferred Inflows and Outflows of Resources
- 10) Fund Balance and Net Position
- 11) Grant Reconciliation and Schedule of Expenditure of Federal Awards
- 12) Restricted Revenues from Donations (Formerly Considered Deposits)
- 13) Transfers In/Out
- 14) Overhead Allocations



711 W. Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744

Staff Report

Item No: 4-8

To: Lemoore City Council

From: Steve Brandt, City Planner / Kristie Baley, Management Analyst

Date: May 18, 2026 Meeting Date: June 2, 2026

Subject: Resolution 2026-15 – Authorizing Revisions to the Scope of Work for the Regional Early Action Program (REAP 2.0) Funds Awarded by HCD in the Amount of \$350,000

Strategic Initiative:

<input checked="" type="checkbox"/> Safe & Vibrant Community	<input type="checkbox"/> Growing & Dynamic Economy
<input checked="" type="checkbox"/> Fiscally Sound Government	<input checked="" type="checkbox"/> Operational Excellence
<input checked="" type="checkbox"/> Community & Neighborhood Livability	<input type="checkbox"/> Not Applicable

Proposed Motion:

Move to adopt Resolution 2026-15 accepting the revised scope of work approved by HCD for Regional Early Action Planning (REAP) 2.0 program funds awarded in the amount of \$350,000 and authorizing the City Manager to enter into revised agreements detailing the new scope of work, deliverables, and budget necessary to complete the project.

Summary:

The California Department of Housing and Community Development (HCD) in collaboration with the Governor’s Office of Planning and Research, the Strategic Growth Council, and the California Air Resources Board established the Regional Early Action Planning (REAP) 2.0 program. The purpose of REAP 2.0 is supporting transformative planning and implementation activities such as accelerating infill and affordable housing development; reducing vehicle miles traveled; and increasing transit ridership, walking, and biking as primary modes of transportation.

REAP 2.0 was established through AB 140 (July 2021) as part of the mid-year budget revise for the State's FY 21-22 budget. Approximately \$600 million is available statewide to support transformative and innovative projects that implement a region's Sustainable Communities Strategy and help achieve goals of more housing and transportation options that reduce reliance on cars. The state allocated approximately \$2 million dollars to KCAG.

KCAG is administering funding for eligible projects throughout the region in support of transformative planning that promotes the core program objectives of REAP 2.0:

- 1) Infill housing development, especially as it facilitates housing element compliance and progress for the 6th cycle of the RHNA.
- 2) Reduction of Vehicle Miles Travelled (VMT), especially as it relates to implementation of KCAG's Sustainable Communities Strategy.
- 3) Affirmatively Furthering Fair Housing (AFFH)

The REAP 2.0 funds have a broader set of objectives and can be spent on both planning and capital projects.

There were three Lemoore projects previously accepted by City Council, KCAG and HCD. Below is a summary of each.

The Infill Development Acceleration Project will survey vacant and underutilized sites throughout the city to track available infill development sites. The project will pre-determine necessary infrastructure improvements (sidewalks, water and sewer lines, etc.) so that potential infill builders can be given immediate feedback on their project requirements when they contact City Community Development staff.

The Future Residential Growth Study will review constraints to growth in four quadrants of the community and make recommendations that can be either acted on now (like annexations) or incorporated into the upcoming General Plan Update. This Study will help give the new General Plan process a jump start. The overall intent is to remove obstacles and promote new planning ideas that will further the development of more residential growth.

The Water Supply Study will determine specific storage options to help the City ensure that it has an adequate water supply capacity to support future growth and development. The study will include an analysis for increasing domestic water supply coming from or near the Kings River and provide feasible options to pursue new wells and water storage that can be utilized for groundwater recharge or for water banking in wet years.

HCD has since rejected the Future Residential Growth Study, noting that the project does not meet the intent of the program objectives. Staff responded quickly to discuss alternatives and found HCD amicable to change and reorganize the three projects into a

revised scope of work. The revised scope of work will allow Lemoore to utilize the \$120,000 previously encumbered for the Growth Study to complete other necessary projects that are just as beneficial in promoting infill development opportunities within the existing urbanized area, supporting VMT reduction, and identifying water demands and infrastructure needs.

Environmental Assessment:

None. This is not subject to CEQA.

Financial Consideration(s)

The City is currently utilizing General Fund money for the completion of the 6th Cycle Housing Element. Expenditures in the revised scope of work are reimbursable, which will save the City \$75,000 alone for completion of the 6th Cycle Housing Element and required Zone text Changes that would otherwise come out of the General Fund.

Approximately \$15,200.00 has already been spent on the Growth Study and will unavoidably remain a General Fund expenditure in the FY 25/26 budget. However, data collected prior to HCD’s request for a revised scope of work can still be utilized for future growth to the north.

Alternatives or Pros/Cons:

The use of grant funds will expedite the timeframe in which the necessary tasks (Zone Text Changes and Phase 2 Water Study) can be completed due to budgetary constraints.

Alternatively, Council can request that staff make changes to the revised scope of work and or estimated costs.

Attachments:

- Resolution: 2026-15
- Ordinance:
- Map
- Contract
- Other

Review:

- City Attorney
- City Clerk
- City Manager
- Finance

Date:

- 5/19/2026
- 5/19/2026
- 5/19/2026
- 5/26/2026

Revised Scope of Work Submitted to HCD

RESOLUTION NO. 2026-15

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE
AUTHORIZING ACCEPTANCE OF REVISIONS TO SCOPE OF WORK FOR THE
REGIONAL EARLY ACTION PROGRAM (REAP 2.0) FUNDS AWARDED IN THE
AMOUNT OF \$350,000 AND AUTHORIZING THE CITY MANAGER TO EXECUTE
NECESSARY AGREEMENTS BETWEEN THE CITY AND KINGS COUNTY
ASSOCIATION OF GOVERNMENTS (KCAG), CONTRACTED CONSULTANT (QK),
AND OR CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY
DEVELOPMENT (HCD)**

WHEREAS, the California Department of Housing and Community Development ("Department") in collaboration with the Governor’s Office of Planning and Research, the Strategic Growth Council, and the California Air Resources Board established the Regional Early Action Planning (REAP) 2.0 Program; and

WHEREAS, Kings County Association of Governments (“KCAG”) submitted an application to the Department in response to the REAP 2.0 Program NOFA (the “Application”) and was determined to be an eligible Applicant under the REAP 2.0 Program; and

WHEREAS, KCAG was allocated approximately \$2 million dollars to administer funding for eligible projects throughout the region in support of transformative planning that promotes the core program objectives of REAP 2.0; and

WHEREAS, on August 26, 2024, KCAG developed a REAP 2.0 Local Suballocation Grant Program (“Grant Program”) and issued a call for applications from its member agencies; and

WHEREAS, the GRANTEE developed and submitted REAP 2.0 Local Suballocation Grant Program Applications for City of Lemoore “Infill Accelerating Development Project”, “Future Residential Growth Study”, and “Water Supply Study” (“Grant Applications”); three Lemoore projects were accepted by KCAG and the Department; and

WHEREAS, on December 11, 2024, the KCAG Commission approved the REAP 2.0 Local Suballocation Grant applications and authorized the Executive Director to enter into an agreement with GRANTEE.

WHEREAS, pursuant to the Award, KCAG made a conditional allocation of REAP 2.0 Program funds to Lemoore thereon as follows:

	Amount Awarded
Infill Development Acceleration Project	\$135,000
Future Residential Growth Study	\$120,000
Water Supply Study	\$95,000
Total:	\$350,000

WHEREAS, HCD subsequently determined that the Future Residential Growth Study portion does not meet the intent of the program objectives. Staff revised the scope of work to be able to utilize the entire amount award, with the revised scope being as follows:

	Amount Awarded
INFILL READINESS AND CAPACITY	
On-the-Ground Site Survey	\$30,000
Water Demands And System Improvements Report	\$52,800
Inventory Preparation	\$25,000
Outreach and Promotion	\$31,000
WATER SUPPLY STUDY	
Analysis of Options	\$22,500
Meetings (Concurrent with Phase 1.0)	\$15,600
Study Preparation and Cost Estimate	\$34,600
Alternatives for Wastewater Facilities Improvements	\$50,200
Acceptance Meetings	\$10,300
HOUSING ELEMENT	
Housing Element Completion	\$66,000
Zoning Text Amendments in Housing Element Program	\$12,000
Total	\$350,000

WHEREAS, the REAP 2.0 Program Grant Award expressly identified above will hereinafter be referred to as the “REAP 2.0 Program Award.”

NOW, THEREFORE, IT IS RESOLVED, that the City finds that the revised scope of work is just as beneficial in promoting infill development opportunities within the existing urbanized area, supporting VMT reduction, and identifying water demands and infrastructure needs, and the City Manager is hereby authorized and directed to accept and incur an obligation for the REAP 2.0 Program Grant Award. That the City, is authorized and directed to enter into, execute, and deliver the Memorandum of Understanding (“MOU”) Agreements, and any and all other documents required or deemed necessary or appropriate to secure or evidence the REAP 2.0 Program Grant Award from KCAG and to participate in the REAP 2.0 Program, and all amendments thereto (collectively, the “REAP 2.0 Program Award Documents”); and

RESOLVED FURTHER; the City acknowledges and agrees that it shall be subject to the terms and conditions specified in the MOU Agreement(s) between KCAG and the City, and that the REAP Program NOFA and the Application and Project Report will be incorporated by reference therein and made a part thereof. The City also acknowledges and agrees that any and all activities, expenditures, information, and timelines represented and described in the Applications are enforceable through the relevant MOU Agreement(s). The City also acknowledges and agrees that REAP 2.0 Program Award funds are to be expended only on the eligible uses and activities identified in the relevant MOU Agreement(s); and

RESOLVED FURTHER, the City acknowledges and agrees to make necessary budget adjustments for the award amount (“allocation”); and

RESOLVED FURTHER: That the City Manager is hereby authorized to execute the REAP 2.0 Program Award Documents on behalf of the City for itself and as Joint Applicant of KCAG.

PASSED AND ADOPTED BY THE City Council of the City of Lemoore at a Regular Meeting held on the 2nd day of June, 2026 by the following vote:

AYES:

NOES:

ABSTAINING:

ABSENT:

APPROVED:

Patricia Matthews, Mayor

ATTEST:

Marisa Avalos, City Clerk

CITY OF LEMOORE INFILL ACCELERATION PROJECT – REAP 2.0

REVISED PROJECT SCOPE, TIMELINE, AND FEE

This revised and reorganized scope of work for Lemoore REAP 2.0 allocation promotes infill development and reduces vehicle miles traveled (VMT) by identifying development opportunities within the existing urbanized area, removing infrastructure and regulatory barriers to accessory dwelling unit (ADU) development, and supporting compact, mixed-use growth patterns near existing services, jobs, schools, and public transit. Collectively, the tasks advance state planning goals related to sustainable land use, greenhouse gas reduction, housing production, and efficient infrastructure utilization.

PROMOTION OF INFILL DEVELOPMENT

The project directly supports infill development through the identification, analysis, and preparation of developable sites within the existing city footprint. The on-the-ground site survey in Phase 1 establishes a comprehensive inventory of vacant and underutilized parcels, including non-residential properties that may be suitable for residential conversion. By estimating achievable residential densities and identifying sites appropriate for affordable housing, the study creates a clear framework for accommodating future growth within already developed areas.

Water is crucial in promoting infill development. By addressing water supply and ensuring sustainable water management, the Study can facilitate infill development, which in turn will help reduce reliance on automobiles and promote more efficient land use. The infrastructure assessments identify improvements necessary to support additional growth, including upgrades to sidewalks, curb and gutter, water and sewer infrastructure, dry utilities, and site remediation. The Water Demands and System Improvements Report further evaluates the capacity of the existing water distribution system and identifies improvements needed to reliably serve infill locations. The wastewater and recycled water analyses evaluate long-term utility system capacity and identify sustainable approaches to accommodate additional growth. These efforts provide certainty regarding infrastructure availability, which is a major factor influencing infill project implementation.

The GIS-based inventory and ArcGIS Online database make development information readily accessible to City staff, property owners, and developers. This improves transparency and streamlines development review by providing readily available data regarding site suitability, infrastructure needs, and development potential. The outreach materials and ADU-focused educational graphics further encourage small-scale residential infill and incremental housing production within existing neighborhoods.

Finally, the Housing Element completion and zoning text amendments support implementation of state housing requirements by aligning land use regulations with infill housing objectives. These activities facilitate higher-density and affordable housing opportunities in appropriate urban locations and help ensure zoning and policy consistency with Housing Element programs.

REDUCTION OF VEHICLE MILES TRAVELED (VMT)

The scope of work supports VMT reduction by encouraging compact, walkable, and transit-supportive development patterns that reduce dependence on automobile travel. This will include the identification of infill sites located within walking distance of services, employment centers, schools, and transit. Prioritizing development in these locations allows residents to meet daily needs through shorter trips, walking, bicycling, or transit use rather than relying solely on private vehicles.

The project's focus on affordable housing sites also contributes to VMT reduction by increasing opportunities for lower-income households to live closer to employment and essential services. This can reduce long-distance commuting patterns and transportation cost burdens.

Infrastructure improvements identified through the study, including sidewalks and utility upgrades, further support walkability and urban connectivity. Enhanced pedestrian infrastructure improves accessibility between housing, services, schools, and transit stops, encouraging non-automobile travel modes.

Additionally, the promotion of accessory dwelling units (ADUs) supports gentle density increases within established neighborhoods. ADUs efficiently utilize existing infrastructure and are typically located in areas already served by transit, utilities, schools, and commercial services, resulting in lower VMT generation than conventional suburban expansion.

Overall, the scope of work advances a land use and infrastructure strategy centered on reinvestment within the existing community footprint, efficient use of public facilities, housing proximity to destinations, and sustainable utility planning. These outcomes collectively support reduced VMT, lower greenhouse gas emissions, and more sustainable community growth patterns.

PROJECT ORGANIZATION

The project has been reorganized from its initial scope of work to more closely align with REAP 2.0 goals. The Future Residential Growth Study has been removed. The Infill Acceleration Study and the Water Supply Study have been combined, and completion of the Housing Element and related zoning changes has been added. Some of the work has been completed and some is in process. This is noted below. The project is now a singular project with three emphases: infill readiness and capacity, water supply, and Housing Element completion.

INFILL READINESS AND CAPACITY

PHASE 1.0 ON-THE-GROUND SITE SURVEY (IN PROCESS)

For this task, QK will:

- Conduct an “on the ground survey” to develop a list of vacant and underutilized sites, including non-residential sites that could be converted to residential use.
- Estimate the density of residential development that could be constructed on the sites.
- Determine what improvements need to be made to accommodate the infill development, including sidewalks, curb/gutter, water and sewer infrastructure, dry utility infrastructure, site cleanup.
- Identify infill sites that are within walking distance of services, jobs, schools, and transit. Identify sites that would be preferred sites for affordable housing projects.

Deliverables:

- On-the-ground Survey (GIS based inventory and paper map formats)

TASK 2.0 WATER DEMANDS AND SYSTEM IMPROVEMENTS REPORT

Subtask 2.1 Draft Water Demands and System Improvements Report

QK will provide the following activities required to produce a draft Water Demands and System Improvements Report:

- Coordinate with Infill Study for locations of infill development and growth. Calculate the estimated water demand needed to serve these locations.
- Compile and review existing water quality and water system demand information. This will include identifying the fire flow water demand.
- Update the current water system model to evaluate improvements needed to the existing distribution system to serve the identified locations.

- Based on the water model results, size the necessary piping and any storage volume.
- Produce an exhibit showing the locations identified for future water service and the locations of the water system improvements.
- Develop cost estimates for the proposed water system improvements.

We anticipate one (1) round of revisions will be necessary.

Deliverable:

- Draft Water Demands and System Improvements Report in PDF format

Subtask 2.2 Final Water Demands and System Improvements Report

This subtask will include the following:

- Finalize the Water Demands and System Improvements Report. Including project cost opinion based on the recommended improvements, and annual Operations & Maintenance (O&M) projection.
- Develop preliminary design schematic plans for the selected improvements. (Final construction design would occur after REAP 2.0 expenditure deadline)
- Address comments.

Deliverable:

- Final Water Demands and System Improvements Report in PDF format

PHASE 3.0 INVENTORY PREPARATION (IN PROCESS)

QK will compile an inventory of survey results that are easily accessible by City staff so that the City can promote and encourage infill development and can easily provide detailed information to property owners and developers inquiring about development opportunities.

Deliverable:

- Inventory into the City’s ArcGIS Online System

PHASE 4.0 OUTREACH AND PROMOTION

QK will prepare graphics that can be used in handouts, media posts, and the City website describing the process and encouraging ADU infill construction in the city. QK will work with the City to host a promotional meeting (either standalone or in conjunction with another City event) to promote the inventory, encourage infill housing (ADUs, etc.) and answer questions.

Deliverable:

- Graphics and handouts for placement on the City website and in social media posts
- Promotional event to conduct promotional outreach to the public

WATER SUPPLY

PHASE 5.0 ANALYSIS OF OPTIONS (COMPLETED)

QK will analyze options for increasing domestic water supply coming from or near the City’s well fields by the Kings River. This would include studying options for the construction of new wells and transmission mains to move water supplied to the City’s system and for developing water storage that could be utilized for groundwater recharge or for

water banking in wet years. Options will need to be analyzed for compliance with the new policies and rules that have been adopted by the come out of the South Fork Kings Groundwater Sustainability Act (GSA).

Deliverable:

- Memo detailing analysis of options (PDF format)
- Scope of work for next steps in pursuing preferred options

PHASE 6.0 MEETINGS (COMPLETED)

QK will facilitate up to six (6) meetings with City staff and/or stakeholders or property owners, as needed, to discuss and pursue preferred options.

Deliverables:

- Stakeholder meeting notes (PDF format)

PHASE 7.0 STUDY PREPARATION AND COST ESTIMATE (COMPLETED)

QK will prepare a Study that includes the analysis in Phase 1.0 and provides cost estimates for any of the City chosen preferred options. The chosen preferred options will need to further water system reliability and increase water supply, while also staying in compliance with GSA requirements. Upon acceptance of the Study by the City Council, QK will prepare the final Study.

Deliverables:

- Water Supply Study, including Cost Estimate and identified options for next steps to implement results of the study – Administrative Draft (PDF format)
- Water Supply Study, including Cost Estimate and identified options for next steps to implement results of the study – Public Draft (PDF format)
- Water Supply Study, including Cost Estimate and identified options for next steps to implement results of the study – Final (PDF format)
(Implementation of pursuit would occur after REAP 2.0 expenditure deadline)

TASK 8.0 ALTERNATIVES FOR WASTEWATER FACILITIES IMPROVEMENTS

The recommended option from the previous phase of the Water Supply Study in Phase 7.0 is to provide advanced secondary treatment at the City’s Wastewater Treatment Facility (WWTF) and use the recycled water for irrigation and agricultural uses. By using recycled water for irrigation and agricultural uses, the potable water demand will be lessened. This will “free up” potable water for use for future infill and growth since this water will not be used for non-potable (irrigation) purposes.

An additional recycled water alternative to be evaluated is use the advanced secondary treated water and discharge to the existing conservation area on the west side of the City. The water discharged to the conservation area will recharge the groundwater. The City will be able to take credit for this recharge, in accordance with the requirements of the South Fork Kings Groundwater Sustainability Agency (SFKGSA) and be allowed to pump groundwater to use for potable purposes to support future infill and growth.

Subtask 8.1 Draft Alternatives Analysis Report

QK will provide the following activities required to produce a draft report alternativeness analysis:

- Compile and review existing wastewater influent and effluent quality and wastewater system demand information.
- Describe the existing wastewater system, system components and operation.

- Describe any on-going wastewater system issues.
- Estimate the projected future wastewater treatment flows due to growth.
- Describe the current recycled water regulations for non-potable recycled water for irrigation including expected Waste Discharge Requirements (WDR).
- Describe the current regulations and for non-potable recycled water to the conservation area including expected Waste Discharge Requirements (WDR) and SFKGA requirements.
- Identify uses for recycled irrigation water and potential customers.
- Identify feasible alternatives to provide secondary treatment to meet recycled water regulations (irrigation and conservation area) and demand. Each alternative will be evaluated for:
 - Design parameters and meeting the defined objectives
 - Storage requirements
 - Land requirements
 - Construction and site considerations
 - Pipeline sizes and routes to potential customers
 - Cost estimates (to include construction, non-construction, annual operations and maintenance (O&M), cost effective present worth analysis and the 20-year life-cycle cost analysis)
 - Advantages/disadvantages
 - Evaluation and selection of a preferred, selected alternative
- Describe, for the selected alternative, the following:
 - Details of the selected alternative
 - Schematic of the proposed improvements
 - Justification for the selected alternative
 - Discuss if any additional land will need to be acquired
 - Update the wastewater demand and capacity analysis for the system, as necessary
 - Estimate the useful life of equipment
 - Detailed cost estimate
 - Proposed schedule
 - State and GSA regulatory requirements
 - Listing of permits that may be required
 - Future items and tasks moving forward

Deliverables:

- Draft Alternatives Analysis Report in PDF format

Subtask 8.2 *Final Alternatives Analysis Report*

This subtask will include the following:

- Finalize the Alternatives Analysis Report. Including project cost opinion based on the recommended improvements, and annual Operations & Maintenance (O&M) projection.
- Develop preliminary design schematic plans for the recommended alternative.
- Address comments.
- Combine with Task 2.0 Water Demands and System Improvements Report into an overall report for submittal.

Deliverables:

- Final Alternatives Analysis Report in PDF format
- Written strategy to pursue the identified alternatives (Implementation of pursuit would occur after REAP 2.0 expenditure deadline)

PHASE 9.0 ACCEPTANCE MEETINGS

The Study will be presented to the City Council for their review and acceptance. QK will present the public draft of the Study at the meetings.

HOUSING ELEMENT

TASK 10.0 HOUSING ELEMENT COMPLETION (IN PROCESS)

Starting with documents and data created to date, QK will work with the City to complete the Lemoore portion of the Housing Element. QK will coordinate as needed with the other jurisdictions and with the California Housing and Community Development Department (HCD).

Deliverable:

- Draft Lemoore Housing Element in PDF format
- Adopted Lemoore Housing Element in PDF format

TASK 11.0 ZONING TEXT AMENDMENTS IN HOUSING ELEMENT PROGRAM

Starting with documents and data created to date, QK will work with the City to complete the Lemoore portion of the Housing Element. QK will coordinate as needed with the other jurisdictions and with the California Housing and Community Development Department (HCD).

Deliverable:

- Draft Zoning Text Amendments that amend portions of the Zoning Ordinance identified in the Adopted Housing Element that are due by December 2026
- Final Adopted version of Text Amendments

SCHEDULE FOR INFILL ACCELERATION PROJECT

Phase	Description	Duration (2026)	Implementation
	INFILL READINESS AND CAPACITY		
1.0	On-the-Ground Site Survey	January to June	By December 2026 and ongoing
2.0	Water Demands And System Improvements Report	June to August	Beginning 2027 subject to funding availability
3.0	Inventory Preparation	June to August	By December 2026 and ongoing
4.0	Outreach and Promotion	July to September	By December 2026 and ongoing
	WATER SUPPLY		
5.0	Analysis of Options	Completed	Implemented by Phase 8.0
6.0	Meetings (Concurrent with Phase 1.0)	Completed	Implemented by Phase 8.0
7.0	Study Preparation and Cost Estimate	Completed	Implemented by Phase 8.0
8.0	Alternatives for Wastewater Facilities Improvements	June to August	Beginning 2027 subject to funding availability
9.0	Acceptance Meetings	September	Beginning 2027 subject to funding availability
	HOUSING ELEMENT		
10.0	Housing Element Completion	March to July	By December 2026 and ongoing
11.0	Zoning Text Amendments in Housing Element Program	July to September	By December 2026

BUDGET FOR INFILL ACCELERATION PROJECT

Phase	Description	QK Estimated Costs	Fee Type	City Estimated Costs
	INFILL READINESS AND CAPACITY			
1.0	On-the-Ground Site Survey	\$30,000	T&M	\$0
2.0	Water Demands And System Improvements Report	\$52,800	T&M	\$0
3.0	Inventory Preparation	\$25,000	T&M	\$0
4.0	Outreach and Promotion	\$25,000	T&M	\$6,000
	WATER SUPPLY			
5.0	Analysis of Options	\$22,500	T&M	\$0
6.0	Meetings	\$15,600	T&M	\$0
7.0	Study Preparation and Cost Estimate	\$34,600	T&M	\$0
8.0	Alternatives for Wastewater Facilities Improvements	\$46,700	T&M	\$3,500
9.0	Acceptance Meetings	\$7,300	T&M	\$3,000
	HOUSING ELEMENT			
10.0	Housing Element Completion	\$65,000	T&M	\$1,000
11.0	Zoning Text Amendments in Housing Element Program	\$10,000	T&M	\$2,000
	Subtotal	\$334,500		\$15,500
			Total	\$350,000



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6700

Staff Report

Item No: 4-9

To: Lemoore City Council

From: Christal Schisler, Management Analyst

Date: May 21, 2026

Meeting Date: June 2, 2026

Subject: Notice of Completion – Well 14 Rehabilitation Project

Strategic Initiative:

- | | |
|--|--|
| <input checked="" type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve the filing of the Notice of Completion for the Well 14 Project and authorize the City Manager or designee to sign document for recordation.

Subject/Discussion:

The City of Lemoore awarded the Well 14 Rehabilitation project to S.A. Camp on January 20, 2026.

The project included assessment of casing condition by conducting an internal diameter check using a “dummy” tool to approximately 800 ft., swaging operations for up to four sections to enlarge the inside diameter, installation of a liner through the deformed intervals and securing it to the existing pump pedestal, welding fabrication, video logging and well disinfection with a completion date of March 23, 2026.

Financial Consideration(s):

The overall budget and cost of this project was \$139,039 and was paid utilizing water enterprise fund 5000.

Alternatives or Pros/Cons:

Pros:

- Filing of the Notice of Completion will allow time for creditors to notify the City of unpaid bills and allow for the release of some of the bonds for the Contractor.

Cons:

- None noted.

Commission/Board Recommendation:

Not applicable.

Staff Recommendation:

Staff recommends that City Council approve the filing of the Notice of Completion for the Well 14 Rehabilitation Project and authorize the City Manager or designee to sign document for recordation.

Attachments:

- Resolution:
 - Ordinance:
 - Map
 - Contract
 - Other
- List: Notice of Completion

Review:

- City Attorney
- City Clerk
- City Manager
- Finance

Date:

- 5/26/2026
- 5/26/2026
- 5/26/2026
- 5/26/2026

Recording Requested By:

For the benefit of the
CITY OF LEMOORE

When Recorded Mail to:

City of Lemoore
Marisa Avalos, City Clerk
711 W. Cinnamon Drive
Lemoore, CA 93245

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN THAT:

- 1. The undersigned is **OWNER** or Agent of the **OWNER** of the interest or estate stated below in the property hereinafter described.
- 2. The **FULL NAME** of the **OWNER** is City of Lemoore
- 3. The **FULL ADDRESS** of the **OWNER** is 711 W. Cinnamon Drive, Lemoore, CA 93245
- 4. The **NATURE OF THE INTEREST** or **ESTATE** of the undersigned is: In Fee.

(if other than fee, Strike "In Fee" and insert, for example, "Purchaser under contract of purchase," or "Lessee.")

- 5. The **FULL NAMES** and **FULL ADDRESSES** of **ALL PERSONS**, if any, **WHO HOLD SUCH INTEREST** or **ESTATE** with the undersigned as **JOINT TENANTS IN COMMON** are:

Names	Addresses
_____	_____

- 6. The full names and full addresses of the predecessors in interest of the undersigned if the property was transferred subsequent to the commencement of the work of improvement herein referred to:

Names	Addresses
_____	_____

- 7. A work of improvement on the property hereinafter described was **COMPLETED** March 23, 2026

- 8. The work of improvement completed is described as follows: Well 14 Rehabilitation

- 9. The **NAME OF THE ORIGINAL CONTRACTOR**, if any, for such work of improvement is: S.A. Camp

- 10. The street address of said property is: Well 14 located southwest of College Ave, Lemoore 93245

- 11. The property on which said work of improvement was completed is in the City of Lemoore County of Kings, State of California, and is described as follows:

Assessment of casing condition, swaging operations, liner installation, welding, fabrication, video logging and well disinfection.

Date

Marissa Trejo, City Manager

Verification for **NON-INDIVIDUAL** owner: I, the undersigned, declare under penalty of perjury under the laws of the State of California that I am the **City Manager** of the aforesaid interest or estate in the property described in the above notice; that I have read the said notice, that I know and understand the contents thereof, and that the facts stated therein are true and correct.

Date and Place

Marissa Trejo, City Manager



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744 • Fax (559) 924-9003

Staff Report

Item No: 4-10

To: Lemoore City Council

From: Marisa Avalos, City Clerk/Executive Assistant

Date: May 27, 2026

Meeting Date: June 2, 2025

Subject: Resolution 2026-17 – Requesting and Consenting to Consolidation of Elections and Specifications of the Election Order and Resolution 2026-18 – Requesting the Kings County Board of Supervisors authorize the County Registrar of Voters to Render Specific Services to the City of Lemoore

Strategic Initiative:

- | | |
|--|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approve Resolutions 2026-17 and 2026-18, Authorizing the Consolidation of the Regular Municipal Election for Lemoore City Council Districts C and A on Tuesday, November 3, 2026 with other elections to be held in and administered by the County of Kings on that date, and request the Kings County Board of Supervisors to authorize the County Registrar of Voters to conduct the election.

Subject/Discussion:

This agenda item is to review and consider to begin the process to conduct the upcoming City of Lemoore Municipal Election on November 3, 2026 in conjunction with the County of Kings.

The Resolutions requests the County of Kings Board of Supervisors to consolidate the City's election and authorizes the County Clerk to provide election services to the City of Lemoore.

The Kings County Elections Office has done an efficient and effective job for the City of

Lemoore in previous elections. For the election cycle they will be accepting the nomination papers, prepare and mail the ballots, set up and operate polling places, count the results and certify the election. The consolidation of the City's election with other elections conducted in the County of Kings has resulted in tremendous cost savings for Lemoore, has simplified the process for voters, and proven to be an effective and efficient process.

Two terms end in 2026, those of Council Members Stuart Lyons (District A) and Council Member Frank Gornick (District C).

The nomination period for the November 5, 2024 election begins on Monday, July 13, 2026 and closes on Friday, August 10, 2026; unless an incumbent eligible for re-election does not file nomination documents prior to 5:00 p.m. on August 10, 2026. Should an incumbent not file nominating documents, the filing period would be extended to August 12, 2026 at 5:00 p.m. Candidates will go to the Kings County Elections Department to obtain and file nomination documents.

Financial Consideration(s):

The County will invoice the City for the direct cost of the election. The City is responsible for paying a proportionate share of reasonable costs. Based on an estimate received from Kings County Assessor-Clerk-Recorder-Registrar of Voters office, The cost of the election will be included in the proposed Fiscal Year 2026-2027 City Clerk's Budget.

Alternatives or Pros/Cons:

Pros:

- Kings County staff are proficient in conducting elections.
- A consolidated election results in cost savings compared to a stand-alone election.

Cons:

- None noted.

Commission/Board Recommendation:

Not Applicable.

Staff Recommendation:

Staff recommends approval of Resolution 2026-17 and 2026-18, Authorizing the Consolidation of the Regular Municipal Election for Lemoore City Council Districts B, D, and E on Tuesday, November 3, 2026 with other elections to be held in and administered by the County of Kings on that date, and request the Kings County Board of Supervisors to authorize the County Registrar of Voters to conduct the election.

Attachments:

- Resolution:2026-17 & 2026-18
- Ordinance:
- Map
- Contract
- Other

List: Elections Calendar of Events

Review:

- City Attorney
- City Clerk
- City Manger
- Finance

Date:

RESOLUTION NO. 2026-17

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE
CALLING GENERAL MUNICIPAL ELECTION CONSOLIDATION WITH KINGS
COUNTY TO THE CONDUCT OF THE MUNICIPAL ELECTION
TO BE HELD IN THE CITY OF LEMOORE, NOVEMBER 3, 2026, AND
APPROPRIATING FUNDS TO PAY FOR SAID SERVICES**

WHEREAS, the next Statewide General Election will take place on November 3, 2026;
and

WHEREAS, the City of Lemoore will hold a Regular Municipal Election on Tuesday,
November 3, 2026 for the election of three (3) Council Members, for full four-year terms,
Stuart Lyons, District A.
Frank Gornick, District C.

as outlined in City of Lemoore

WHEREAS, the City Council of the City of Lemoore has enacted Ordinance 8307
pursuant to Government Code Section 36503.5 requiring its General Municipal Election to be
held on the same day as the Statewide General Election; and

WHEREAS, said Ordinance has been approved by the Kings County Board of
Supervisors; and

WHEREAS, it is the desire of the City Council of Lemoore to adopt a Resolution
requesting the Board of Supervisors of the County of Kings to consolidate said election with the
Statewide General Election as provided in the State of California Codes 10400, 10402 and
10403, and

WHEREAS, the State of California Elections Code Section 10520 requires the City of
Lemoore to reimburse the County of Kings in full for the services performed upon presentation
of a bill to the City of Lemoore.

NOW, THEREFORE, BE IT RESOLVED that the City of Lemoore hereby requests
the Board of Supervisors of the County of Kings to consolidate the Municipal Election and the
Statewide General Election on November 3, 2026 which may be held in whole or in part of the
territory of the City of Lemoore as provided in Elections Code Sections 10400, 10402 and
10403; and

BE IT FURTHER RESOLVED that all candidates are to pay for the publication of the
Candidate's Statement, pursuant to Elections Code Section 13307. The limitation on the number
of words that a candidate may use in his/her Candidate's Statement of Qualifications is 200
words; and

BE IT FURTHER RESOLVED that a sum be appropriated and set aside from the
General Funds of the City of Lemoore to reimburse the County of Kings for the actual costs
incurred by the County Elections Official of the County of Kings in conducting the general
municipal election for the City of Lemoore pursuant to Elections Code Section 10520.

PASSED AND ADOPTED by the City Council of the City of Lemoore at a regular meeting held on the 2nd day of June 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

APPROVED:

Marisa Avalos
City Clerk

Patricia Matthews
Mayor

RESOLUTION NO. 2026-18

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE
REQUESTING THE KINGS COUNTY REGISTRAR OF VOTERS TO RENDER
SPECIFIC SERVICES TO THE CITY OF LEMOORE**

WHEREAS, pursuant to the Elections Code, the governing body of any City may, by Resolution, request the Board of Supervisors of the County to permit the County Elections Official to render specified services to the City relating to the conduct of an election; and

WHEREAS, the City of Lemoore has ordered an election be held for Districts A and C.

NOW, THEREFORE, BE IT RESOLVED

The Board of Supervisors of Kings County is hereby requested to permit the County Registrar of Voters to render services to the City of Lemoore relating to the conduct of the November 3, 2026 Municipal Election as follows:

1. Distribute and file nomination papers and candidate statements for City offices.
2. Make all required publications.
3. Prepare, print and mail to the qualified electors of the City of Lemoore sample ballots and voter pamphlets.
4. Provide vote by mail ballots for said Municipal Election for use by the qualified electors who may be entitled to vote by mail ballots in the manner provided by law.
5. Order consolidation of precincts, appoint precinct boards, designate polling places, and instruct election officer concerning their duties.
6. Conduct and canvass the returns of the election and certify the votes cast to the City.
7. Receive and process Vote by Mail voter applications.
8. Prepare, print, and deliver to the polling places supplies, including the official ballots and a receipt for said supplies.
9. Recount votes, if requested, in accordance with State law.
10. Conduct the above election duties in accordance with the Voting Right Act of 1975.
11. Perform all other pertinent services required to perform for said election other than the requirements of the Fair Political Practices Commission; said Fair Political Practices Commission requirements to be performed by the City Clerk or Deputy City Clerk.

The City Clerk is hereby authorized and directed to transmit certified copies of this Resolution to the Board of Supervisors and to the County Registrar of Voters.

PASSED AND ADOPTED by the City Council of the City of Lemoore at a regular meeting held on the 2nd day of June 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

APPROVED:

Marisa Avalos
City Clerk

Patricia Matthews
Mayor



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744

Staff Report

Item No: 5-1

To: Lemoore City Council

From: Faith Faria, Administrative Assistant

Date: April 28, 2026

Meeting Date: May 05, 2026

Subject: Ordinance 2026-07 – Amending Title 4 of the Municipal Code to Add Chapter 12 Relating to the Volunteer Fire Department

Strategic Initiative:

- | | |
|--|---|
| <input checked="" type="checkbox"/> Safe & Vibrant Community | <input checked="" type="checkbox"/> Growing & Dynamic Economy |
| <input type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Move to introduce and waive the first reading of Ordinance No. 2026-07, Amending Title 4 of the Municipal Code to Add Chapter 12 Relating to the Volunteer Fire Department and setting the second reading at the next regular meeting.

Subject/Discussion:

In an attempt to better serve Lemoore residents the City is requesting an amendment to the Title 4 of the municipal code. Please see the attached proposed Ordinance for details of the amendment.

Financial Consideration(s):

None noted.

Alternatives or Pros/Cons:

None noted.

Commission/Board Recommendation:

Not Applicable

Staff Recommendation:

Staff recommends to introduce and waive the first reading of Ordinance No. 2026-07 and setting the second reading at the next regular meeting.

Attachments:

- Resolution
- Ordinance: 2026-07
- Map
- Contract
- Other
- List:

Review:

- City Attorney
- City Clerk
- City Manager
- Finance

Date:

- 04/29/26
- 04/29/26
- 04/29/26
- 04/29/26

ORDINANCE NO. 2026-07

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEMOORE
AMENDING TITLE 4 OF THE MUNICIPAL CODE TO ADD CHAPTER 12 RELATING
TO THE VOLUNTEER FIRE DEPARTMENT**

WHEREAS, the City of Lemoore contracts with the Lemoore Volunteer Fire Department Association through a Memorandum of Agreement (MOA) for the performance of fire and emergency services within the City; and

WHEREAS, the City desires to formally acknowledge this relationship within the Lemoore Municipal Code and establish clear expectations regarding the Volunteer Fire Department's response to dispatched emergency calls; and

WHEREAS, clarifying these expectations serves to inform the public that the Volunteer Fire Department is not required to respond to lower-priority calls unless their assistance becomes necessary; and

WHEREAS, Title 4 of the Lemoore Municipal Code encompasses "Public Health and Safety," making it the appropriate title for this addition.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LEMOORE DOES
ORDAIN AS FOLLOWS:**

SECTION 1. AMENDMENT TO THE MUNICIPAL CODE: Title 4 of the Lemoore Municipal Code is hereby amended by adding Chapter 12 to read as follows:

“CHAPTER 12 VOLUNTEER FIRE DEPARTMENT

Section 4-12-1: MEMORANDUM OF AGREEMENT FOR SERVICES: The City of Lemoore contracts with the Lemoore Volunteer Fire Department Association, a California non-profit corporation, through a Memorandum of Agreement for the provision of basic fire and emergency services within the City.

Section 4-12-2: DISCRETIONARY RESPONSE TO CALLS FOR SERVICE: The Lemoore Volunteer Fire Department is expected to respond to every Priority 1 and Priority 2 call for service that is dispatched to them. However, for Priority 3 calls and beyond, the Volunteer Fire Department shall have absolute discretion as to whether they respond and when. This discretion exists due to need for efficiency and responsible use of resources. The purpose of this section is to ensure public awareness of these response protocols to allow for transparency and ensuring that the public maintains reasonable expectations.”

SECTION 2. EFFECTIVE DATE: This Ordinance shall take effect thirty (30) days after its adoption.

The foregoing Ordinance was introduced for the first reading at a regular meeting of the City Council of the City of Lemoore held on the ____ day of _____, 2026, and was adopted at a regular meeting of the City Council of the City of Lemoore held on the ____ of _____ 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

ATTEST:

APPROVED:

Marisa Avalos

City Clerk

Patricia Matthews

Mayor



711 West Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744

Staff Report

Item No: 6-1

To: Lemoore City Council

From: Marissa Trejo, City Manager

Date: May 26, 2026

Meeting Date: June 02, 2026

Subject: Resolution 2026-16 Adopting the Budget for Fiscal Year July 1, 2026, to June 30, 2027, Providing for the Appropriation and Expenditure of all Sums Set Forth in said Budget, Providing for the Transfers and Additional Appropriations and Repealing all Resolutions and Parts of Resolutions in Conflict Herewith

Strategic Initiative:

- | | |
|---|--|
| <input type="checkbox"/> Safe & Vibrant Community | <input type="checkbox"/> Growing & Dynamic Economy |
| <input checked="" type="checkbox"/> Fiscally Sound Government | <input checked="" type="checkbox"/> Operational Excellence |
| <input type="checkbox"/> Community & Neighborhood Livability | <input type="checkbox"/> Not Applicable |

Proposed Motion:

Approval of Resolution 2026-16, to adopt the operating budget for Fiscal Year (FY) 2026-2027

Subject/Discussion:

There have currently been 4 budget workshops leading up the FY 2026-2027 budget adoption. Workshops one (1) and two (2) reviewed a specific area of the budget, revenue, personnel, and expenditures. Workshop three (3) and four (4) were the drafts of the full budget presented to council on May 19, 2026. The final recommended budget will be presented at the council meeting. The proposed Citywide budget totals \$61,079,808 in Revenue and \$86,905,460 in Expenditures, reflecting our continued commitment to fiscal responsibility, operational efficiency, and the delivery of high-quality public services. This budget has been developed with input from all departments, guided by Council priorities, community needs, and a focus on long-term sustainability.

The City's General Fund, the primary operating fund for the City, is one of the largest components of the total City budget with an anticipated Revenue of \$23,768,015 and an

expenditure budget of \$23,732,394. For Fiscal Year 2026-2027, the General Fund budget, as presented, is structurally balanced, meaning that our annual ongoing operational expenses are expected to be less than our annual ongoing anticipated revenue.

The estimated General Fund Reserve balance as of today is \$17,627,634 unaudited and projected to be \$17,663,256 at the end of Fiscal Year 2026-2027. Some items I would like to highlight in the Fiscal Year 2026-2027 budget are as follows:

- **Public Safety:** Includes funding for adding a fourth beat to the police department, paying fair wages to police officers, in-house dispatch operations and investments in public safety equipment.
- **Infrastructure and Capital Improvements:** Allocates significant resources toward road rehabilitation, water and sewer upgrades, and facility maintenance including roof repairs at Council Chambers, and parking lot expansion at City Hall.
- **Economic Development:** Supports initiatives to attract new businesses, retain existing employers, and stimulate downtown revitalization through streamlined processes and technological improvements.
- **Community Services:** Continues support for parks and recreation with expanded programs and services including both youth and adult services and extended recreation center hours.
- **Financial Stewardship:** Maintains healthy reserves and adheres to fund balance policies, while ensuring compliance with all state and federal mandates.

This budget is aligned with the City Council's targeted strategies of:

- Finances & Staffing Resources
- Economic Development
- Infrastructure/Beautification
- Community Engagement
- Strategic Planning
- Public Safety

Financial Consideration (s):

The two highest revenue sources to the City's General Fund include Property Taxes (\$4,016,000) and Other Taxes, which include Sales Tax, Transaction Use Tax, Public Safety Tax, Transient Occupancy Tax, and Motor Vehicle Taxes (\$3,000,000).

The largest expense to the City's General Fund remains the Police Department which accounts for approximately 52% of the total General Fund budget.

The estimated General Fund Reserve balance as of today is \$17,627,634 unaudited and projected to be \$17,663,256 at the end of Fiscal Year 2026-2027.

Additionally, staff is committed to enhancing community livability, promoting quality services to all residents, strengthening infrastructure resilience and supporting innovation and smart government practices.

We remain mindful of economic uncertainties and have taken a conservative approach to revenue forecasting. At the same time, this budget reflects an investment in our community's future and provides the resources necessary to meet the expectations of our residents and businesses.

Alternatives or Pros/Cons:

Not Applicable.

Commission/Board Recommendation:

Not Applicable.

Staff Recommendation:

Staff recommends City Council approval of Resolution 2026-XX, Adopting the Budget for Fiscal Year July 1, 2026, to June 30, 2027, Providing for the Appropriation and Expenditure of all Sums Set Forth in said Budget, Providing for the Transfers and Additional Appropriations and Repealing all Resolutions and Parts of Resolutions in Conflict Herewith.

Attachments:

- Resolution: 2026-16
- Ordinance:
- Map
- Contract
- Other
- List:

Review:

- City Attorney
- City Clerk
- City Manager
- Finance

Date:

- 5/26/2026
- 5/26/2026
- 5/26/2026
- 5/26/2026

RESOLUTION NO. 2026-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE ADOPTING THE BUDGET FOR THE FISCAL YEAR JULY 1, 2026, TO JUNE 30, 2027, PROVIDING FOR THE APPROPRIATION AND EXPENDITURE OF ALL SUMS SET FORTH IN SAID BUDGET, PROVIDING FOR THE TRANSFERS AND ADDITIONAL APPROPRIATIONS, ADOPTION OF THE COST ALLOCATION PLAN AND REPEALING ALL RESOLUTIONS AND PARTS OF RESOLUTIONS IN CONFLICT HEREWITH

WHEREAS, the City Council of the City of Lemoore, acting in its capacity as City Council to the City ("City Council") has received and reviewed a Proposed Budget for the fiscal year July 1, 2026, through June 30, 2027; and

WHEREAS, after examination, deliberation and due consideration, the City Council has approved the same; and

WHEREAS, it is the intention of the City Council to adopt the said budget as presented as the Budget for the fiscal year 2026-2027.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEMOORE AS FOLLOWS:

1. That certain budget for the fiscal year July 1, 2026 - June 30, 2027, presently on file in the office of the City Clerk entitled, "CITY OF LEMOORE-2026-2027 ANNUAL BUDGET," which is referred to and fully incorporated verbatim by this reference as though fully set forth herein, is hereby adopted as presented as the Annual Budget of the City of Lemoore for the fiscal year July 1, 2026 - June 30, 2027 ("FY 2026-2027 Budget").
2. From and after the operative date of this Resolution the several amounts stated in the FY2026-2027 Budget (hereinafter referred to as "adopted expenditures") shall become and thereafter be appropriated to the offices, departments, accounts, objects and purposes stated therein for fiscal year 2026-2027 and said monies are hereby authorized to be expended for the purposes and objects specified in said FY 2026-2027 Final Budget.
3. Unless otherwise provided by law, from time to time during fiscal year 2026-2027, sums may be transferred from any appropriated item within a designated fund, or accounts within the same fund, unless expressly prohibited by law, to any other appropriated item within the same fund or funds as deemed necessary by the City Manager, or designee.
4. New and/or additional appropriations requiring the use of fund balance shall be made by minute order of the City Council if the new/amended appropriation requires the use of fund balance, in any fund. New appropriations and/or amendments to existing appropriations which shall have no effect on fund balance, will not require City Council approval.

- 5. No appropriations set forth in said FY 2026-2027 Budget shall be canceled in whole or in part except by resolution adopted by the affirmative vote of three-fifths (3/5ths) of all members of the City Council.
- 6. The City Manager, or designee, is hereby authorized by City Council to reflect and report all revenues, expenditures, transfers, receipts, and other transactions within the appropriate fund and/or account for fiscal year-end close processes and is granted authority to make adjustments as required by the year-end close process in order to accurately reflect fiscal year-end financial statements as required by state and federal law.
- 7. All resolutions and parts of resolutions in conflict herewith, including, but not necessarily limited to, such resolutions or parts of resolutions relating to compensation, allowances, cost allocation or benefits as may be in conflict herewith, are hereby expressly repealed.
- 8. This resolution shall be effective immediately upon its adoption, but shall be operative as of July 1, 2026. All expenditures of the City related to the City's 2026-2027 budget undertaken between July 1, 2026 and the date this Resolution is adopted are hereby approved and ratified.

PASSED AND ADOPTED by the City Council of the City of Lemoore at a Regular Meeting held on the 2nd day of June 2026 by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

ATTEST:

APPROVED:

 Marisa Avalos
 City Clerk

 Patricia Matthews
 Mayor

Fiscal Year 26/27

Budget Workshop #5 – Proposed Budget

Josalynn Valdez, Finance Director

June 02, 2026

City Budget

Where to grab the digital budget book for review?

<https://city-lemoore-ca-clear.doc.cleargov.com/25736>



The screenshot shows the top section of a website for the City of Lemoore's FY 26-27 Budget. It features the city logo on the left, which includes a sun, a river, and the text 'LEMOORE CALIFORNIA'. To the right of the logo, the text reads 'City of Lemoore' and 'FY 26-27 Budget'. Below this, there are three navigation options: 'Table of Contents' (which is underlined), 'PDF', and 'Share'. A list of menu items follows, each preceded by a right-pointing chevron: 'Introduction', 'Executive Summary', 'Funds Summary Overview', 'Departments Summary', 'Capital Improvement Plan', and 'Capital Projects'.

City Budget

The City of Lemoore budget is comprised of 70 functioning funds. The combined revenues and expenditures create the Cities operational budget.

Total Projected City Beginning Balance: \$80,537,409

Total Proposed Revenues: \$61,079,808

Total Proposed Expenditures: \$86,905,460

Total Proposed City End Balance: \$54,711,758

FY 2027 Proposed Budgets and Position Allocations

Proposed Budgets for City's primary funds:
General Fund, Water, Wastewater, Refuse, and
Fleet

FY 27 Proposed Position Allocations

- A total of 122 positions were budgeted in FY 2026
- A total of 136 positions are proposed for FY 2027

96 General Fund FTE Positions
36 Enterprise FTE Positions



Reclassifying 25 Rec positions from Professional Contract Services to PT staff member

- 1 Adding Business Services Specialist
- 4 Groundskeepers – (3) replacing Westscapes
- 4 Police Officers – 4th Beat (start date Oct 1st)
- 1 Dispatcher
- 1 Community Development Director

FUND	BUDGET UNIT	DEPARTMENT/POSITION	FY 27 Proposed Revised Allocation	Change
1000	805	CITY MANAGER	3	
		CITY MANAGER	1	
		CITY CLERK/EXECUTIVE ASSISTANT	0.5	
		ADMINISTRATIVE SERVICES TECHNICIAN	0.5	
		BUSINESS SERVICES SPECIALIST	1	+1
1000	810	CITY CLERK	0.5	
		CITY CLERK/EXECUTIVE ASSISTANT	0.5	
1000	815	FINANCE	3	
		FINANCE DIRECTOR	0.5	
		FINANCE MANAGER	0.5	
		ACCOUNTANT	1	
		JUNIOR ACCOUNTANT	1	
		PAYROLL TECHNICIAN	1	
1000	820	COMMUNITY DEVELOPMENT	1.5	
		COMMUNITY DEVELOPMENT DIRECTOR	0.5	+0.5
		MANAGEMENT ANALYST	1	
1000	825	FACILITIES MAINTENANCE	14	
		SUPERINTENDENT	1	
		MAINTENANCE COORDINATOR	1	
		MAINTENANCE WORKER I/II	4	
		LEAD GROUNDSKEEPER	1	
		GROUNDSKEEPER	7	+4
1000	830	POLICE	46	
		POLICE CHIEF	1	
		POLICE LIEUTENANT	2	
		SERGEANT	5	
		CORPORAL	5	
		POLICE OFFICER	25	+4
		COMMUNITY SERVICES OFFICER	3	
		EVIDENCE TECHNICIAN	1	
		EXECUTIVE ASSISTANT	1	
		RECORDS SUPERVISOR	1	
		RECORDS TECHNICIAN I/II	2	
		PART-TIME RECORDS TECHNICIAN I/II	1	
		PART-TIME CROSSING GUARD	7	
		RESERVE POLICE OFFICER	6	
1000	831	PUBLIC SAFETY DISPATCH	9	
		EMERGENCY DISPATCH SUPERVISOR	1	
		SENIOR DISPATCHER	2	
		DISPATCHER I/II	6	+1
		RESERVE DISPATCHER I/II	4	

FUND	BUDGET UNIT	DEPARTMENT/POSITION	FY 27 Proposed Revised Allocation	Change
1000	835	FIRE	2	
		ADMIN ASST / FIRE INSPECTOR	1	
		MAINTENANCE WORKER I/II	1	
1000	840	BUILDING INSPECTION	4	
		COMMUNITY DEVELOPMENT DIRECTOR	0.5	+0.5
		COMMUNITY SERVICES MANAGER	1	
		ADMISTRATIVE SERVICES TECHNICIAN	0.5	
		BUILDING INSPECTOR	2	-1
1000	845	PUBLIC WORKS ADMINISTRATION	6	
		PUBLIC WORKS DIRECTOR	1	
		ASSISTANT PW DIRECTOR	1	
		MANAGEMENT ANALYST	2	
		PUBLIC WORKS INSPECTOR I	1	
		PART-TIME OFFICE ASSISTANT I (PW)	1	
1000	855	RECREATION	3	
		RECREATION MANAGER	1	
		RECREATION COORDINATOR	1	
		RECREATION SPECIALIST	1	
		PART-TIME PROGRAM INSTRUCTOR	3	
		PART-TIME RECREATION LEADER	3	
		PART-TIME REFEREE	13	
		PART-TIME SCOREKEEPER	6	
1000	860	HUMAN RESOURCES	2	
		HUMAN RESOURCES GENERALIST	1	
		HUMAN RESOURCES ASSISTANT	1	
1000	865	INFORMATION TECHNOLOGY	2	
		IT ANALYST	1	
		IT MANAGER	1	
SUBTOTAL GENERAL FUND FTE			96	

FUND	BUDGET UNIT	DEPARTMENT/POSITION	FY 27 Proposed Allocation
5000	875	UTILITY OFFICE	6
		FINANCE DIRECTOR	0.5
		FINANCE MANAGER	0.5
		ACCOUNT CLERK I/II	3
		ACCOUNT CLERK III	1
		BILINGUAL OFFICE ASSISTANT (PART-TIME)	1
5100	885	WASTEWATER	13
		WASTEWATER CPO	1
		SR. WASTEWATER UTILITY OPERATOR	1
		WASTEWATER COORDINATOR	1
		WASTEWATER UTILITY OPERATOR I/II	1
		WASTEWATER OIT	2
		WASTEWATER MAINTENANCE WORKER I/II	7
5200	880	REFUSE	15
		SUPERINTENDENT	1
		MAINTENANCE COORDINATOR	1
		MAINTENANCE WORKER I/II	13
6000	890	FLEET	2
		SUPERINTENDENT	1
		EQUIPMENT MECHANIC I/II	1
TOTALS			132

General Fund

FY 2026 General Fund Projected Ending Budget

Beginning Fund Balance: \$15,572,779

Proposed Revenues: \$21,070,988

Proposed Expenditures: \$19,016,133

- Personnel: \$12,367,478
- Indirect Allocation: \$-2,857,786
- Operating: \$8,326,269
- Capital: \$851,216
- Debt and Transfers: \$325,000

Ending Fund Balance: \$17,627,634

- Difference of \$2,054,833

FY 2027 General Fund Proposed Budget

Beginning Fund Balance: \$17,627,634

Proposed Revenues: \$23,768,015

Proposed Expenditures: \$23,732,394

- Personnel: \$14,327,878
- Indirect Allocation: \$-2,854,994
- Operating: \$11,475,357
- Capital: \$311,198
- Debt and Transfers: \$472,955

Ending Fund Balance: \$17,663,256

- Difference of \$35,621



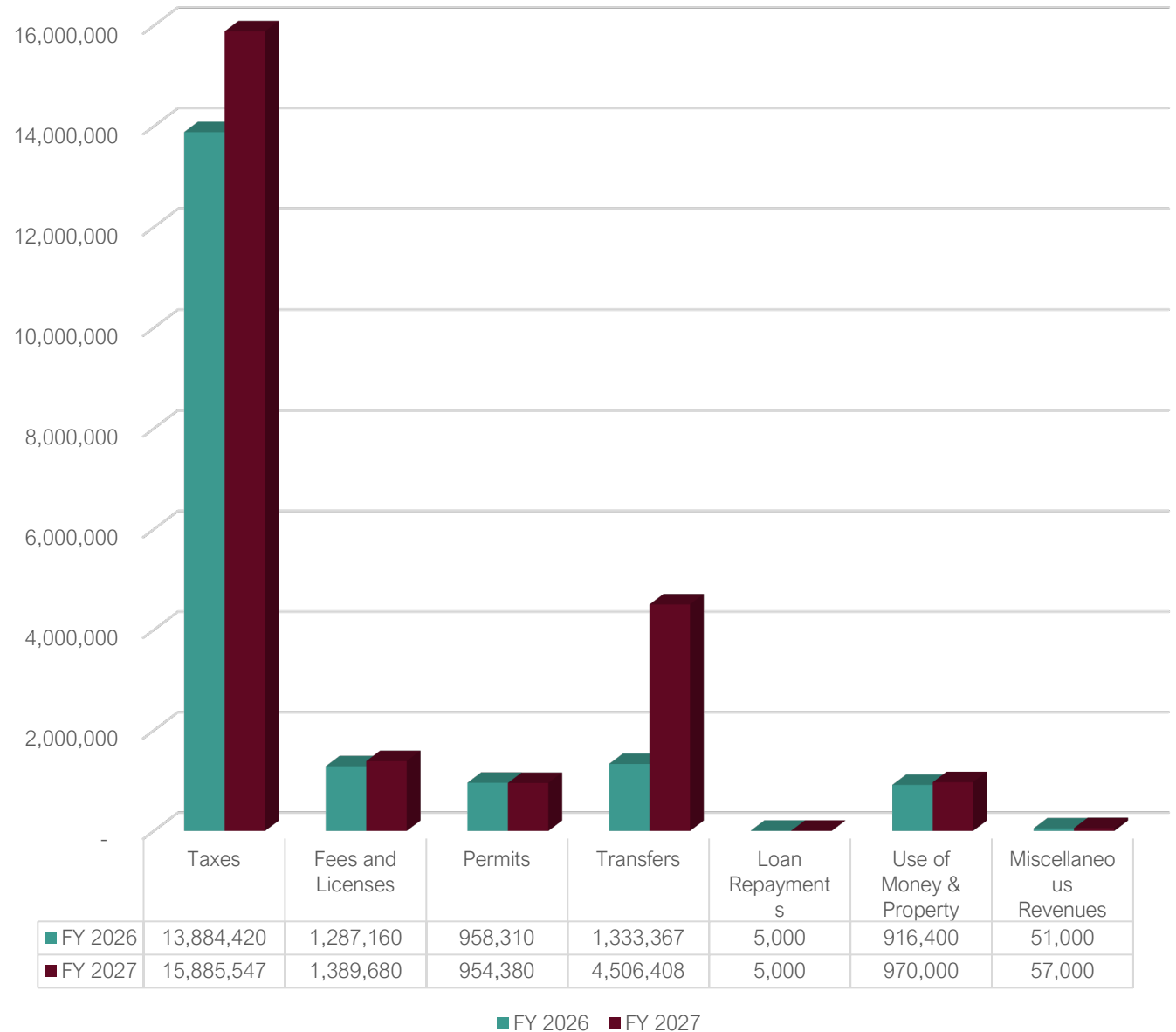
General Fund Revenues Proposed

FY 27 Proposes a total revenue income of \$23,768,015, which is an increase of approx. \$5,332,358 from FY 26.

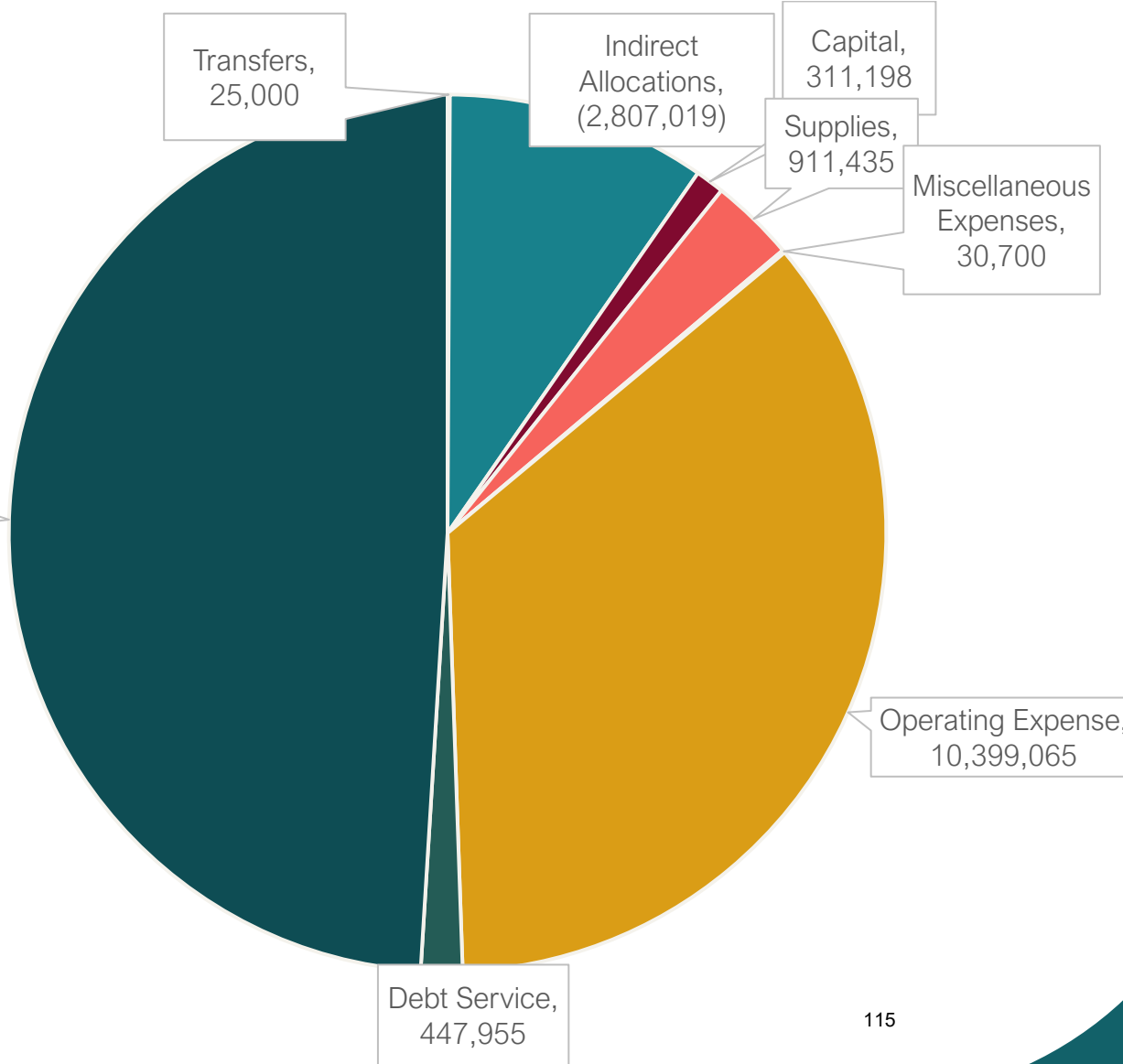
Major Factors include:

- Addition of District Use Tax
- ESG project financing

FY 26 Budgeted Figures vs. FY 27 Proposed Figures



FY 27 Proposed Expenditures by Category



Department	FY26 Budgeted	FY27 Proposed	% Change
City Council	264,115	348,459	32.00%
City Manager	112,239	137,278	22.00%
City Clerk	40,413	39,452	-2.00%
Finance	104,456	188,067	80.00%
Community Development	761,169	742,480	-2.00%
Facilities Maintenance	1,462,036	5,225,411	257.00%
Police	11,010,267	12,244,175	11.00%
Public Safety Dispatch	555,531	423,443	-24.00%
Fire	936,221	1,240,473	32.00%
Building Inspection	713,544	845,019	18.00%
Public Works Administration	190,576	152,368	-20.00%
Streets	576,459	925,038	60.00%
Recreation	722,367	776,603	8.00%
Human Resources	313,932	82,302	-74.00%
Information Technology	56,266	61,826	10.00%
Non-Departmental	300,000	300,000	0.00%
Totals	18,119,591	23,732,394	31.00%

General Fund
Related
Capital Projects
Proposed

General Plan Update – \$420K
Council Chambers Reroof - \$55K
ESG Project - \$3.44M
ADA Compliance - \$100K*
Annual Crack Fill - \$300K*
Reclamite - \$200K*
Sidewalk Repair Program - \$30K*
Slurry Seal - \$800K*
Traffic Signal Bush & 19 ½ - \$250K
Traffic Signal Liberty & Hanf/Arm - \$488K
Traffic Signal Cinnamon & 19th - \$588K
Sidewalk 19th & Sports Complex - \$739K



ENTERPRISE FUNDS
Water, Wastewater, Refuse, Fleet

Water Fund Proposed Budget



FY 26 Projected

Beginning Fund Balance:
\$13,274,696

Proposed Revenues:
\$10,526,300

- Fees for Service
- Interest

Proposed Expenditures:
\$12,005,512

- Personnel: \$507,319
- Indirect Allocation: \$576,606
- Operating: \$8,927,052
- Capital: \$0
- Debt and Transfers: \$1,994,537

Ending Fund Balance:
\$11,795,485

- Difference of -\$1,479,214

FY 27 Proposed

Beginning Fund Balance:
\$11,795,485

Proposed Revenues:
\$10,666,000

- Fees for Service
- Interest

Proposed Expenditures:
\$19,433,291

- Personnel: \$591,133
- Indirect Allocation: \$399,747
- Operating: \$13,325,769
- Capital: \$2,764,000
- Debt and Transfers: \$2,352,642

Ending Fund Balance:
\$3,028,194

- Difference of -\$8,767,288

Water Fund
Related
Capital Projects
Proposed

ESG Project - \$6.36M

TTHM - \$2.65M

Well 15 Completion - \$3.5M

Well Rehab - \$150K



Wastewater Fund Proposed Budget

FY26 Projected

Beginning Fund Balance:
\$10,015,312

Proposed Revenues:
\$7,277,439

- Fees for Service
- Interest

Proposed Expenditures:
\$8,352,112

- Personnel: \$1,128,170
- Indirect Allocation: \$883,466
- Operating: \$5,729,480
- Capital: \$611,000

Ending Fund Balance:
\$8,940,639

- Difference of \$-1,074,675

FY27 Proposed

Beginning Fund Balance:
\$8,940,639

Proposed Revenues:
\$11,152,495

- Fees for Service
- Interest

Proposed Expenditures:
\$17,445,681

- Personnel: \$1,330,521
- Indirect Allocation: \$1,133,372
- Operating: \$10,384,882
- Capital: \$3,896,600

Ending Fund Balance:
\$2,647,453

- Difference of \$-6,315,116

Wastewater Fund
Related
Capital Projects
Proposed

ESG Project - \$7.41M

Daphne Storm drain Basin - \$1.5M

Lift Station 9A - \$3.78M

Storm drain Bush & Simas - \$96.6K

Refuse Fund Proposed Budget



Beginning Fund Balance: \$4,981,290

Proposed Revenues: \$5,192,200

- Fees for Service
- Interest

Proposed Expenditures: \$5,900,654

- Personnel: \$1,314,707
- Indirect Allocation: \$677,228
- Operating: \$2,575,463
- Capital: \$1,333,270

Ending Fund Balance: \$4,272,836

- Difference of \$-708,468

Beginning Fund Balance: \$4,272,836

Proposed Revenues: \$5,281,100

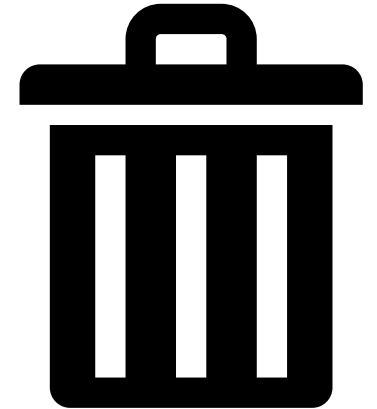
- Fees for Service
- Interest

Proposed Expenditures: \$6,633,566

- Personnel: \$1,473,628
- Indirect Allocation: \$772,101
- Operating: \$2,581,245
- Capital: \$1,806,585

Ending Fund Balance: \$2,920,370

- Difference of \$-1,352,466



Refuse Fund
Related
Capital Projects
Proposed

4 Collection Trucks - \$1,732,080
1 Street Sweeper - \$433,020

Fleet Fund Proposed Budget



FY 26 Projected

Beginning Fund Balance: \$-344,689

Proposed Revenues: \$1,400,000

- Internal Service Fund

Proposed Expenditures: \$1,276,601

- Personnel: \$239,665
- Operating: \$1,030,607

Ending Fund Balance: \$-221,290

- Surplus of \$123,398

FY 27 Proposed

Beginning Fund Balance: \$-221,290

Proposed Revenues: \$1,400,000

- Internal Service Fund

Proposed Expenditures: \$1,362,437

- Personnel: \$239,665
- Operating: \$1,076,278
- Capital \$9,743

Ending Fund Balance: \$-183,726

- Surplus of \$37,563

Thank you