LEMOORE

CALIFORNIA

LEMOORE CITY COUNCIL
COUNCIL CHAMBER
429 C STREET
August 4, 2026
5:30 P.M.

MEETING AGENDA

Please silence all electronic devices as a courtesy to those in attendance. Thank you.

a. CALL TO ORDER
b. INVOCATION
c. PLEDGE OF ALLEGIANCE
d. ROLL CALL
e. AGENDA APPROVAL, ADDITIONS, AND/OR DELETIONS

1 – CEREMONIAL / PRESENTATION

1-1 Retirement Recognition – Jesse Ruben Reyna (Benavides)

2 – STUDY SESSION

2-1 2026 Regional Transportation Plan and Sustainable Communities Strategy (RTP/SCS) (KCAG)
2-2 General Cost Allocation Analysis and Update (Valdez)

PUBLIC COMMENT

Public comment will be in accordance with the attached policy. This time is reserved for members of the audience to address the City Council on items of interest that are not on the Agenda and are within the subject matter jurisdiction of the Council. It is recommended that speakers limit their comments to three (3) minutes each and it is requested that no comments be made during this period on items on the Agenda. The Council is prohibited by law from taking any action on matters discussed that are not on the Agenda. Prior to addressing the Council, any handouts for Council will be provided to the City Clerk for distribution to the Council and appropriate staff. The public will have an opportunity to comment on items on the agenda once the item has been called and the Mayor opens the item to the public.

3 – DEPARTMENT AND CITY MANAGER REPORTS

3-1 Department & City Manager Reports

4 – CONSENT CALENDAR

Items considered routine in nature are placed on the Consent Calendar. They will all be considered and voted upon in one vote as one item unless a Council member or member of the public requests individual consideration.

4-1 Approval – Minutes – Regular/Special Meeting – July 7, 2026
4-2 Approval – Resolution 2026-23 – A Request by Lemoore Mobilehome Park (Mary Hornsby) for Wastewater Collection Service to be Provided by the City of Lemoore for the Mobilehome Park Located at 18920 Hanford-Armona Road Outside of the City Limits of the City of Lemoore (APN 021-650-003)
4-3 Approval – Second Reading – Ordinance 2026-07 – Amending Title 4 of the Municipal Code to Add Chapter 12 relating to the Volunteer Fire Department
4-4 Approval – Additional Professional Consulting Services Agreement with QK, Inc. for Phase 2 of the Water Supply Study in the amount of $99,500

4-5 Approval – Award of Construction Contract for Daphne Stormwater Basin & Lift Station Improvements Project to Hartzell General Engineering
4-6 Approval – Budget Amendment – Bush Street & 19 ½ Avenue Traffic Signal and Improvements Project
4-7 Approval – Budget Amendment and Work Order – Preparation of Initial Study/Mitigated Negative Declaration n(IS/MND) with Technical Studies for Vinewood Estates Project in Compliance with the California Environmental Quality Act (CEQA)
4-8 Approval – Budget Amendment – Cinnamon Drive and 19th Avenue Traffic Signal and Improvements Project
4-9 Approval – Budget Amendment – Liberty Drive and Hanford-Armona Road Traffic Signal
4-10 Approval – Denial of Claim for Mr. Matthew Stoll
4-11 Approval – Task Order with QK Inc. for Construction Management Services for the Daphne Storm Drain Basin Improvements Project
4-12 Approval – Task Order with A&M Consulting Engineers, Inc. for Design and Bidding Support Services for the Fox Street to Follett Street Waterline Replacement Project
4-13 Approval – Agreement for GIS Modernization and On-Call Services between the City of Lemoore and with QK, Inc.
4-14 Approval – Award for Groundwater Monitoring Well Installation Services to Valley Science and Engineering
4-15 Approval – Draft 2025 Urban Water Management Plan and the Amendment to the 2020 Urban water Management Plan
4-16 Approval – Budget Amendment – Fox and 19th Avenue roadway Repair Project
4-17 Approval – Resolution 2026-24 – Withdrawal from the Cross Valley Rail Corridor Joint Powers Authority (CVRC-JPA)
4-18 Information Only – Police Department Update – June 2026
4-19 Information Only – Fire Department Update – May & June 2026
4-20 Information Only – Building Division Update – June 2026
4-21 Information Only – Finance Department Update – June 2026
4-22 Information Only – Investment Report for the Quarter ended June 30, 2026

5 – PUBLIC HEARINGS

Report, discussion and/or other Council action will be taken.

5-1 Public Hearing – Resolution 2026-25 – Confirming the Diagram and Assessment of Annual Levy for Fiscal Year 2026-2027 for Landscape and Lighting Maintenance District Number 1 (LLMD) Zones 1 through 13 and Resolution 2026-26 – Public Facilities Maintenance District Number 1 (PFMD) Zones 1 through 12 (Schisler)
5-2 Public Hearing – Resolution 2026-27 – Revising and Updating the Master User Fee Schedule (Valdez)

6 – NEW BUSINESS

Report, discussion and/or other Council action will be taken.

6-1 Report and Recommendation – Appointment of Voting Delegate to League of California Cities Annual Conference (Avalos)
6-2 Report and Recommendation – New City Seal Design Contest (Trejo)

7 – CITY COUNCIL REPORTS AND REQUESTS

7-1 City Council Reports / Requests

CLOSED SESSION

1. Government Code Section 54956.8
   Conference with Real Property Negotiators
   Property: APN 023-430-012
   Agency Negotiator: Marissa Trejo, City Manager
   Under Negotiation: Price and Terms
2. Government Code Section 54956.8
   Conference with Real Property Negotiators
   Property: APN 020-063-019
   Agency Negotiator: Marissa Trejo, City Manager
   Under Negotiation: Price and Terms
3. Conference with Legal Counsel – Litigation Update
   Existing Litigation (Gov. Code 54956.9(d))
   (One case) Jones v. City of Lemoore et. al.

ADJOURNMENT

Upcoming Council Meetings

- City Council Regular Meeting, Tuesday, August 18, 2026
- City Council Regular Meeting, Tuesday, September 1, 2026

Agendas for all City Council meetings are posted at least 72 hours prior to the meeting at the Council Chamber, 429 C Street and the Cinnamon Municipal Complex, 711 W. Cinnamon Drive. Written communications from the public for the agenda must be received by the City Clerk's Office no less than seven (7) days prior to the meeting date. The City of Lemoore complies with the Americans with Disabilities Act (ADA of 1990). The Council Chamber is accessible to the physically disabled. Should you need special assistance, please call (559) 924-6744, at least 4 business days prior to the meeting.

PUBLIC NOTIFICATION

I, Marisa Avalos, City Clerk for the City of Lemoore, declare under penalty of perjury that I posted the above Regular City Council Agenda for the meeting of August 4, 2026 at Council Chamber, 429 C Street and City Hall, 711 W. Cinnamon Drive, Lemoore, CA on July 29, 2026.

//s//
Marisa Avalos, City Clerk

CITY COUNCIL REGULAR MEETING
AUGUST 4, 2026 @ 5:30 p.m.

The City Council will hold its public meetings in person, with a virtual option for public participation based on availability. The City of Lemoore utilizes Zoom teleconferencing technology for virtual public participation; however, the City makes no representation or warranty of any kind, regarding the adequacy, reliability, or availability of the use of this platform in this manner. Participation by members of the public through this means is at their own risk. (Zoom teleconferencing/attendance may not be available at all meetings.)

The meeting may be viewed through the following Zoom Meeting:

- Please click the link below to join the webinar:
- https://us06web.zoom.us/j/84518336224?pwd=ZHwn7xqRT5DrXs5rPygZGKcsXLQLa6.1
- Meeting ID: 845 1833 6224
- Passcode: 699214
- Phone: +1 669 900 6833

If you wish to make a general public comment or public comment on a particular item on the agenda, **participants may do so via Zoom during the meeting** or by **submitting public comments by e-mail to**: cityclerk@lemoore.com. In the subject line of the e-mail, please state your name and the item you are commenting on. If you wish to submit a public comment on more than one agenda item, please send a separate e-mail for each item you are commenting on. Please be aware that written public comments, including your name, may become public information. Additional requirements for submitting public comments by e-mail are provided below.

General Public Comments & Comments on City Council Business Items

For general public comments and comments regarding specific City Council Business Items, public comments can be made via Zoom during the meeting or all public comments must be received by e-mail no later than 5:00 p.m. the day of the meeting. Comments received by this time will be read aloud by a staff member during the applicable agenda item, provided that such comments may be read within the normal three (3) minutes allotted to each speaker. Any portion of your comment extending past three (3) minutes may not be read aloud due to time restrictions. If a general public comment or comment on a business item is received after 5:00 p.m., efforts will be made to read your comment into the record. However, staff cannot guarantee that written comments received after 5:00 p.m. will be read. All written comments that are not read into the record will be made part of the meeting minutes, provided that such comments are received prior to the end of the City Council meeting.

Public Hearings

For public comment on a public hearing, all public comments must be received by the close of the public hearing period. All comments received by the close of the public hearing period will be read aloud by a staff member during the applicable agenda item, provided that such comments may be read within the normal three (3) minutes allotted to each speaker. Any portion of your comment extending past three (3) minutes may not be read aloud due to time restrictions. If a comment on a public hearing item is received after the close of the public hearing, such comment will be made part of the meeting minutes, provided that such comment is received prior to the end of the meeting.

PLEASE BE AWARE THAT ANY PUBLIC COMMENTS RECEIVED THAT DO NOT SPECIFY A PARTICULAR AGENDA ITEM WILL BE READ ALOUD DURING THE GENERAL PUBLIC COMMENT PORTION OF THE AGENDA.

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 2-1

To: **Lemoore City Council**

From **Teri King, KCAG**

Date: **July 28, 2026** **Meeting Date:** **August 4, 2026**

Subject: **2026 Regional Transportation Plan and Sustainable Communities Strategy (RTP/SCS)**

Strategic Initiative:

☐ Safe & Vibrant Community	☒ Growing & Dynamic Economy
☐ Fiscally Sound Government	☒ Operational Excellence
☒ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:
Information Only.

Subject/Discussion:
The Kings County Association of Governments (KCAG) is currently updating the 2026 Regional Transportation Plan and Sustainable Communities Strategy (RTP/SCS). As part of this planning effort, KCAG has developed four alternative scenarios designed to evaluate strategies for reducing Greenhouse Gas (GHG) emissions and Vehicle Miles Traveled (VMT) throughout Kings County in order to meet greenhouse gas reduction targets established by the California Air Resources Board (CARB).

The City has been asked to review the four scenarios and provide feedback regarding the potential impacts, feasibility, and overall preference for implementation within the region. Staff has reviewed the scenarios and is requesting City Council direction on the preferred scenario(s) to be submitted to KCAG for consideration as they continue development of the 2026 RTP/SCS.

Financial Consideration(s):
N/A

Alternatives or Pros/Cons:
N/A

Commission/Board Recommendation:
N/A

Staff Recommendation:
Information Only.

Attachments:	Review:	Date:
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☐ Contract	☒ City Manager	7/28/2026
☐ Other	☒ Finance	7/28/2026
List: Presentation		



Kings RegionalVision

People. Choices. Community.

Agenda

1. Overview of Kings Regional Vision
2. Sustainable Community Strategies Scenario Development
3. Scenario Testing
4. RTP/SCS Public Draft Circulation
5. RTP/SCS EIR Addendum

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Overview of Kings Regional Vision 2026 RTP/SCS

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Who is KCAG and what do we do?

- Metropolitan Planning Organization for the Kings County Region.
- Association of local governments with all four Cities and the County of Kings are members.
- One of 18 in California and 381 nationwide
- Administer the flow of federal and state transportation funding to our member agencies.

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What is Kings Regional Vision?

This is an update to our Regional Transportation Plan including a Sustainable Communities Strategy.

Guides transportation investments, priorities, and plans.

Focus on regional issues and multiple modes

Link with land use, housing & employment.

Covers 25 years through 2049.

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What must the Plan do?

- Have a shared vision of all of the Cities and the County
- Community-Based – Public Participation Plan
- Performance-Based – Multimodal Performance Measures
- Provide list of transportation projects.
- Be financially constrained – what can we realistically pay for?
- Emphasize system preservation.
- Meet state and federal requirements

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RTP/SCS - Tasks Completed

- Completed Multimodal Baseline Performance
- Agency Meetings – CIP Development and Revenue Projections
- Completed Draft CIP and Revenue Cut-Line for Tier I and Tier II
- Held RTP Public Workshops (October 2025)
- Held Pop Up Events (May 2026)
- Held SCS Public Workshops (June 2026)
- Community Survey Completed (Oct 25 – June 26)
- Circulated RTP/SCS Public Draft Circulation (July 13)

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Sustainable Communities Strategy Scenario Development

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Scenario A

Current Trend

Current Trend Scenario follows the general plans of all jurisdictions in the KCAG region. Land development, transit, and other modes continue to develop following the “current trend.”

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Scenario A

Financially Constrained Tier I Project Lists


Roundabout


Lane Channelization


Signalized Intersections


Connected Sidewalks


Bike Lanes


Paved Multi-Use Trails


Pedestrian Safety


Transit Shelters

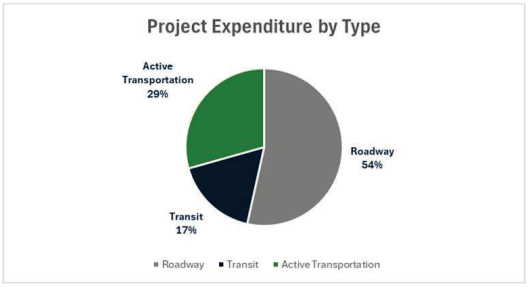

Transit Furniture

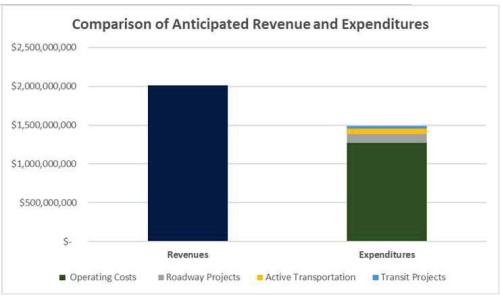

Bus Only Lanes

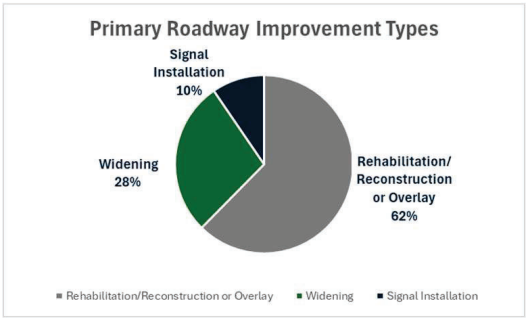

Electric Vehicle Hubs

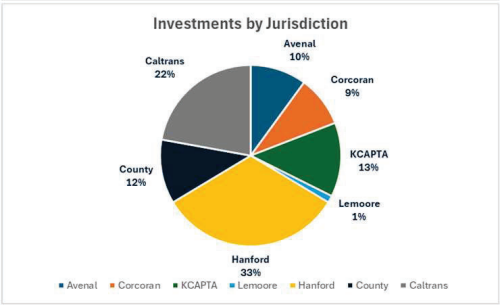

Electric Vehicle Chargers


Electric Scooters









Scenario A

Financially Constrained Tier I Project Lists







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Scenario B

Residential Infill (ADU & Lot Split Activity)

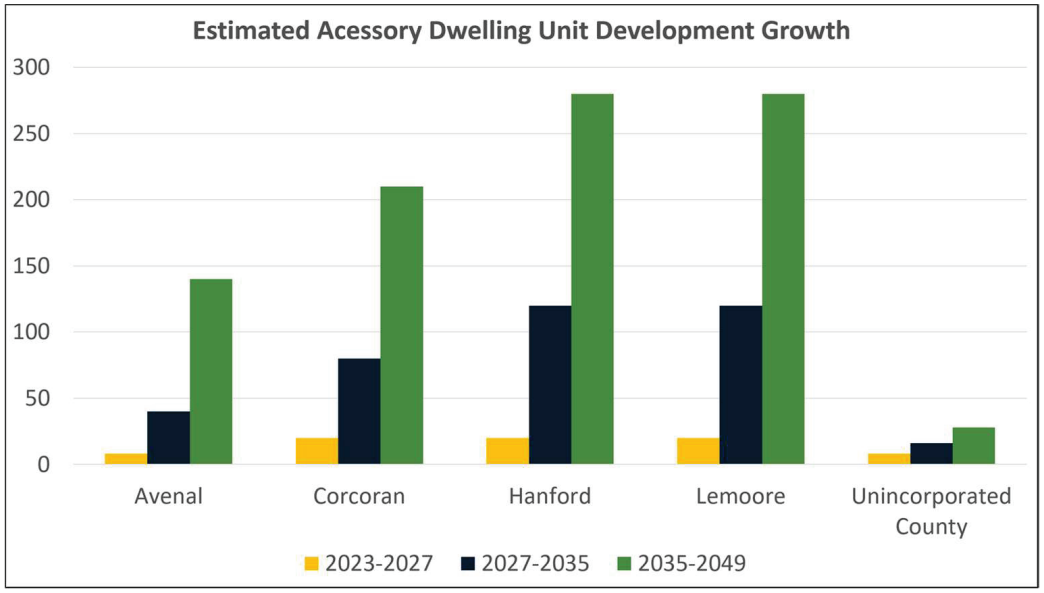
Residential Infill – Current Trend Land Use Plus ADU and Lot Split Activity in residential areas – consistent with local agency zoning code updates, SB-9, AB 602. Assumes approximately 450 new ADUs by 2035 and 1,390 by 2049.

Same Transportation Funding Investment as Scenario A

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Scenario B

2035: 450 ADU/Lot Splits
2049: 1,390 ADU/Lot Splits



Scenario C

Land Use Efficiency

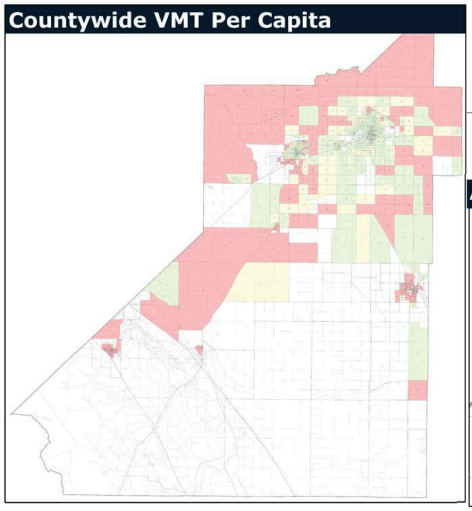
Land Use Efficiency Scenario – assumes all future growth occurs in VMT Efficient areas (15 percent below countywide average VMT/capita (residential uses) and VMT/employee (non-residential uses).

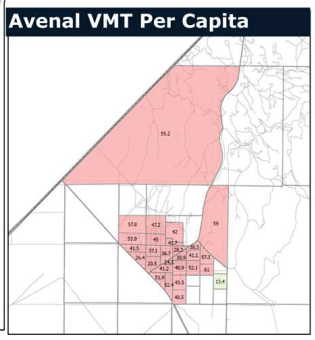
Same Transportation Funding Investment as Scenario A

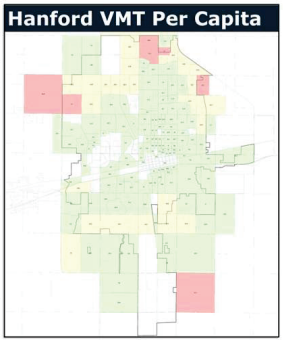
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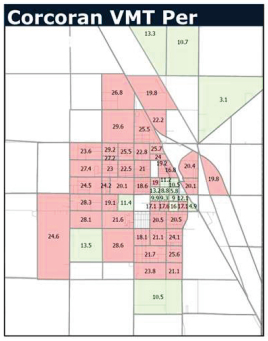
Scenario C

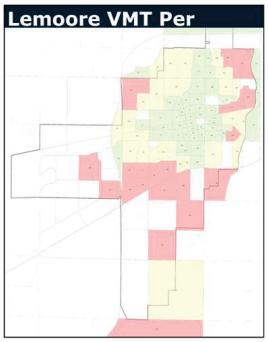
Residential Growth







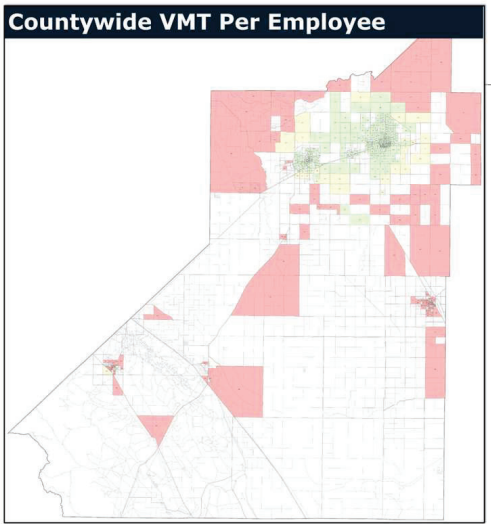




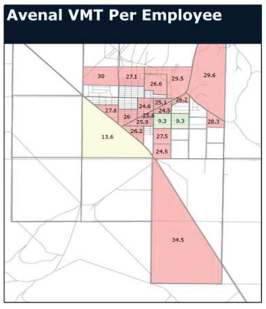
No Data Available
14% Below Average to Average
15% or More Below Average
Above Average

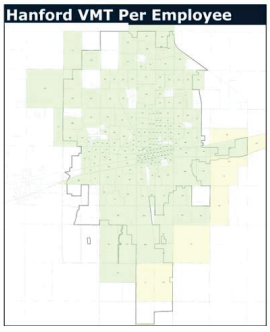
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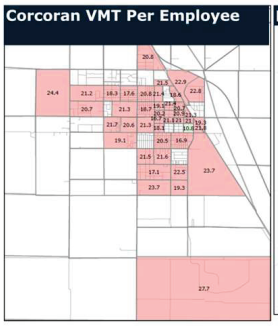
Scenario C

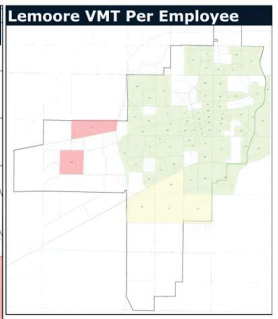


Non-Residential Growth









No Data Available
14% Below Average to Average
15% or More Below Average
Above Average

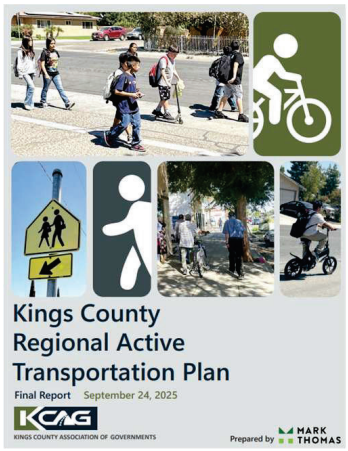
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Scenario D

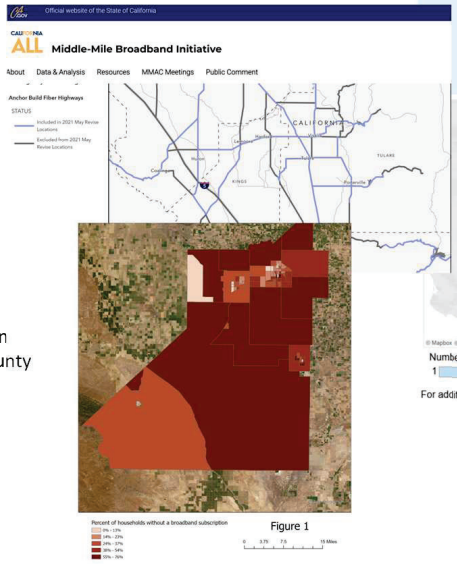
Enhanced Mobility

The Enhanced Mobility Scenario assumes the same land use as Scenario A, but the portfolio of investments differs. Scenario D describes a result where much more public and private investment flows towards EV chargers, broadband expansion, and active transportation.

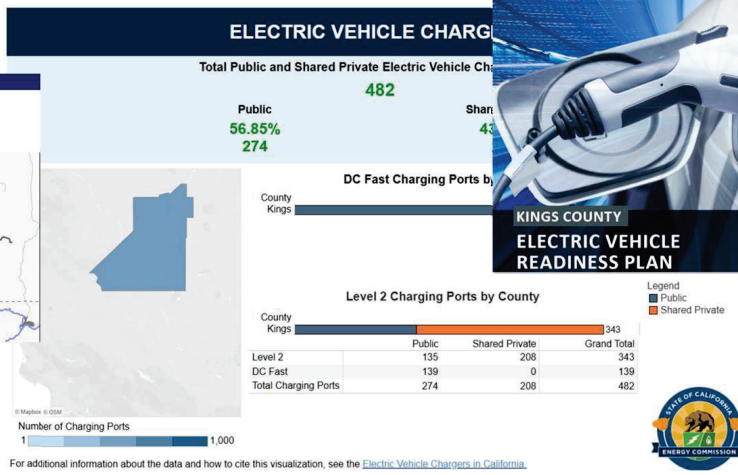
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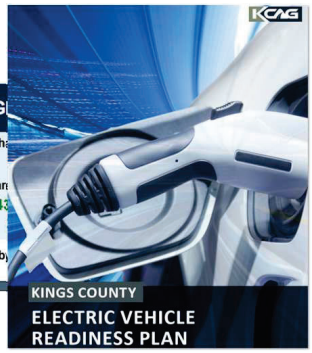


The 2025 Regional Active Transportation Plan envisions a bike network throughout the County of nearly 200 miles in length. Increased investment in active transportation could improve the regional active transportation network.



Many households in Kings County do not have access to high-quality broadbayd. The State has already designated certain "fiber highways", which may help increase broadband access in the County. Increasing the amount of investment in broadband coverage in the county could help decrease commute traffic by increasing work-from-home, telehealth, and teleshop opportunities.





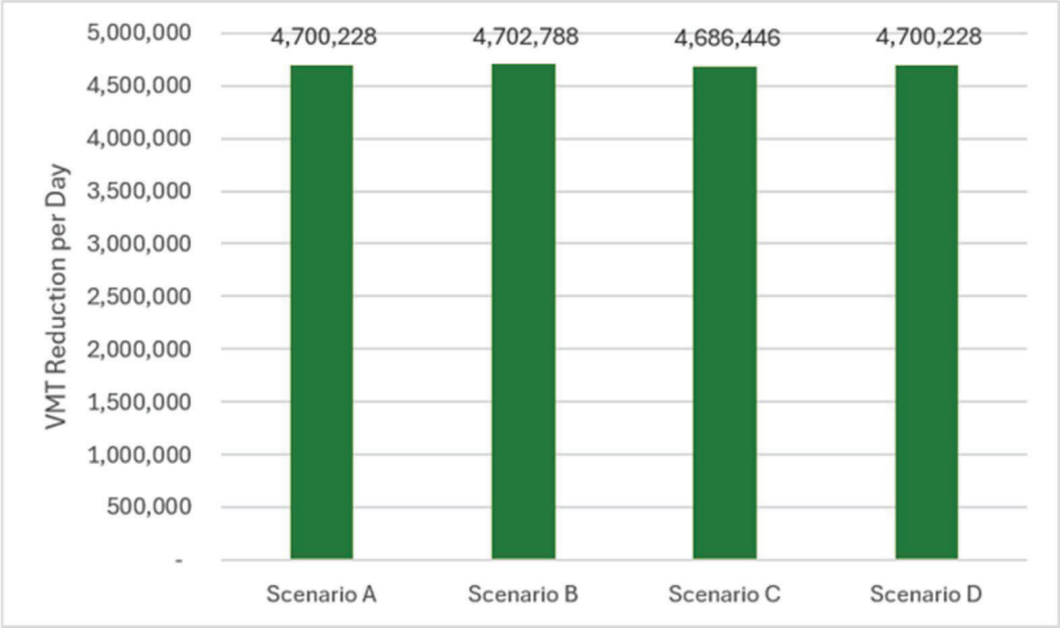
482 chargers exist in Kings County, per the State's EV Dashboard, and Kettleman City is the site of one of the world's largest Tesla Supercharger facilities. Heavy investment in EV charging infrastructure could contribute to more EVs in Kings County. Scenario D includes forecasts for additional public and private EV chargers.



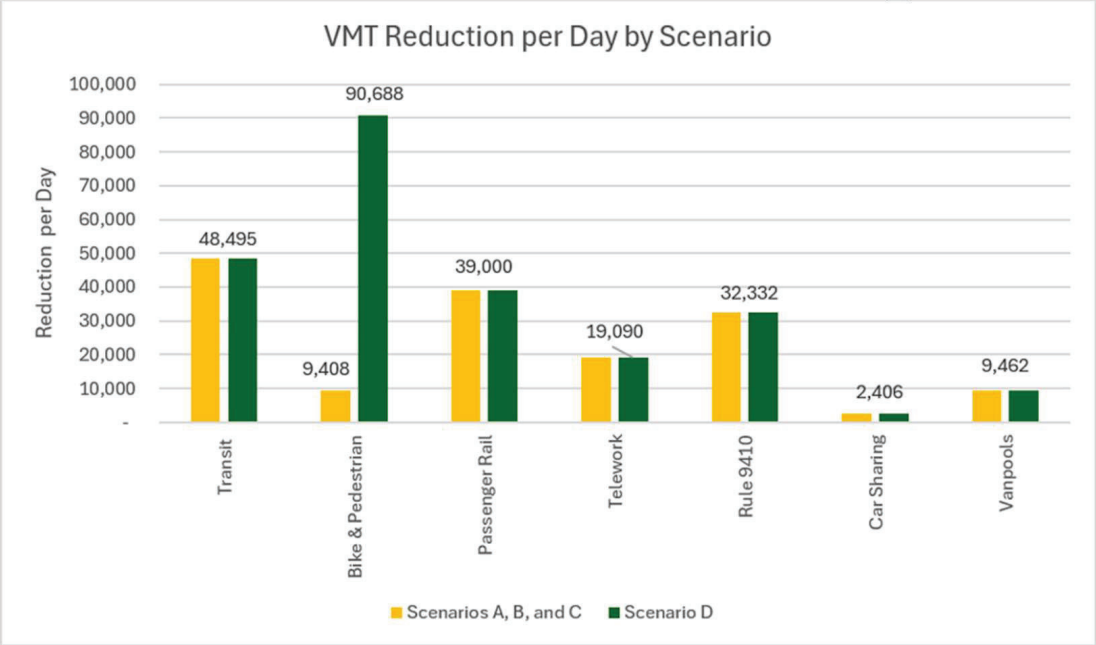
Sustainable Communities Strategy Scenario Testing

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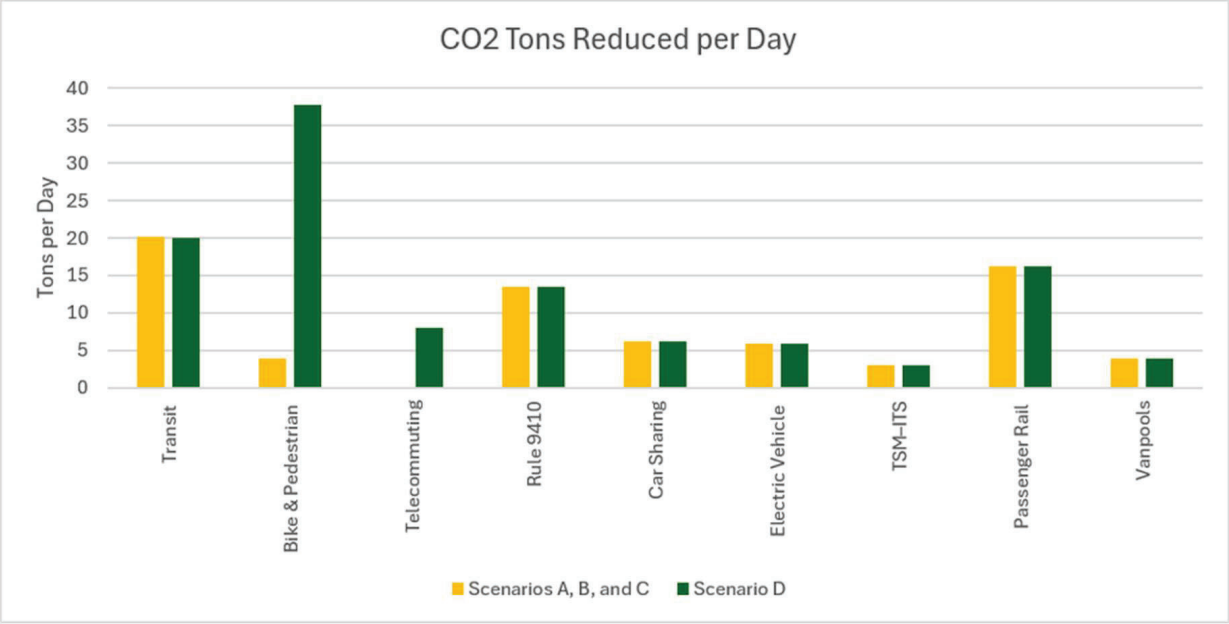
VMT Testing


5,000,000
4,500,000
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
-
VMT Reduction per Day
4,700,228
4,702,788
4,686,446
4,700,228
Scenario A
Scenario B
Scenario C
Scenario D

VMT Reduction Testing



CO2 Reduction Testing



* No VMT Reduction benefit calculated as part of EV and ITS

Air Quality Testing*

State GHG Emission Reduction Target

SCENARIO	GHG REDUCTIONS	
	2020[1]	**2035**
ARB GHG TARGETS	-5.99%	-13.00%
SCENARIO A	-10.3%	-14.2%
SCENARIO B	-10.3%	-14.2%
SCENARIO C	-10.3%	-14.1%
SCENARIO D	10.77%	-19.2%

Federal Air Quality Conformity

Mobile Source Pollutant	Measure Met by Scenario?
2008 and 2015 8-Hour Ozone	☑
PM-10	☑
1997 24-Hour PM 2.5	☑
1997 Annual PM 2.5	☑
2006 PM 2.5 Winter 24-Hour	☑
2012 Annual PM 2.5	☑
2012 Pending Annual 2.5	☑

*Draft 2026



Next Steps

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Next Steps

- Circulate Federal Air Quality Conformity and SB 375 GHG Emission Target (July-August)
- Local Agency and Stakeholder Advisory Group Presentations (August)
- Select Preferred SCS Scenario (August)
- Finalize RTP/SCS & EIR Addendum (September)
- KCAG Board Approval (September)
- State/Federal Review and Approval (December)

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Questions?

Kayley Clay, Regional Planner, KCAG

Kayley.Clay@co.kings.ca.us

(559) 852-2584

Terri King, Executive Director, KCAG

Terri.King@co.kings.ca.us

(559) 852-2678

Elise Brocket, Outreach Lead, DKS

elise.brocket@dksassociates.com

(530) 312-9346

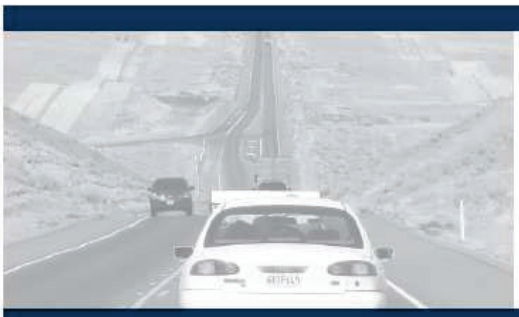
Jim Damkowitch, Project Manager, DKS

jim.damkowitch@dksassociates.com

(916) 606-4405

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Tuesday, October 28
6:00 – 7:30 p.m.
Avenal Theater
233 E. Kings Street, Avenal

Wednesday, October 29
6:00 – 7:30 p.m.
Training Room,
Administrative Offices
Hanford City Hall
319 N. Douty Street, Hanford

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City of
LEMOORE
CALIFORNIA

711 W. Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744 ● Fax (559) 924-9003

Staff Report

Item No: 2-2

To: **Lemoore City Council**

From: **Josalynn Valdez, Finance Director**

Date: **July 27, 2026** **Meeting Date:** **August 4, 2026**

Subject: **General Cost Allocation Analysis and Update**

Strategic Initiative:

☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☒ Fiscally Sound Government	☒ Operational Excellence
☐ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:
None. This item is information only.

Subject/Discussion:
The City of Lemoore utilizes a sophisticated spreadsheet-based model to allocate general government overhead costs (City Council, City Manager, City Clerk, etc.) to the enterprise funds, and across general government departments. The City previously contracted with Dan Bergmann of IGService to conduct a cost allocation study of General Government costs, which was focused primarily on the model being used. The work is complete now, and the findings are shown in the attached report from IGService, dated July 27, 2026.

The report is helpful because it provides an explanation of how the cost allocation model works, covering pros and cons of the model. The report also provides suggestions for staff, some of which have already been implemented.

Commission/Board Recommendation:
Not Applicable.

Staff Recommendation:

One significant finding is that inputs to the cost allocation model should be reviewed annually to ensure equitable allocation of general overhead costs.

Attachments:	**Review:**	**Date:**
☐ Resolution:	☒ Finance	7/28/2026
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Manager	7/28/2026
☐ Contract	☒ City Clerk	7/28/2026
☒ Other		

List: IGService Report dated July 27, 2026

General Cost Allocation Analysis and Update

for the

City of Lemoore

July 27, 2026

Dan Bergmann, P.E.

Principal

15 Shasta Lane, Walnut Creek, CA 94597 Cell: 925-899-2578 Email: dan@igservice.com

General Cost Allocation Analysis and Update

for the

City of Lemoore

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I. Definition of General Government Cost Allocation

General Government Cost Allocation for the City of Lemoore is the allocation of some or all employee salaries and benefits (as applicable), and administrative costs for the following departments:

1. City Council
2. City Manager
3. City Clerk
4. Finance Department General Management
5. Facilities Management General Management
6. Public Utilities General Management
7. Utility Billing
8. Information Technology (IT)
9. Human Resources (HR)

These are general overhead or “indirect” costs because the associated services provided span many areas of operation within the city, and they are not tied to a specific project or service. For some departments, costs are directly allocated to functions served, with the remaining costs deemed indirect. For example, City Council both receives and provides services. City Council provides oversight services to almost all other 21 departments listed below. However, City Council also receives services from the City Manager, City Clerk, Finance, and other departments. All of City Council’s expenses are covered by general fund revenue, so there is no direct cost allocation.

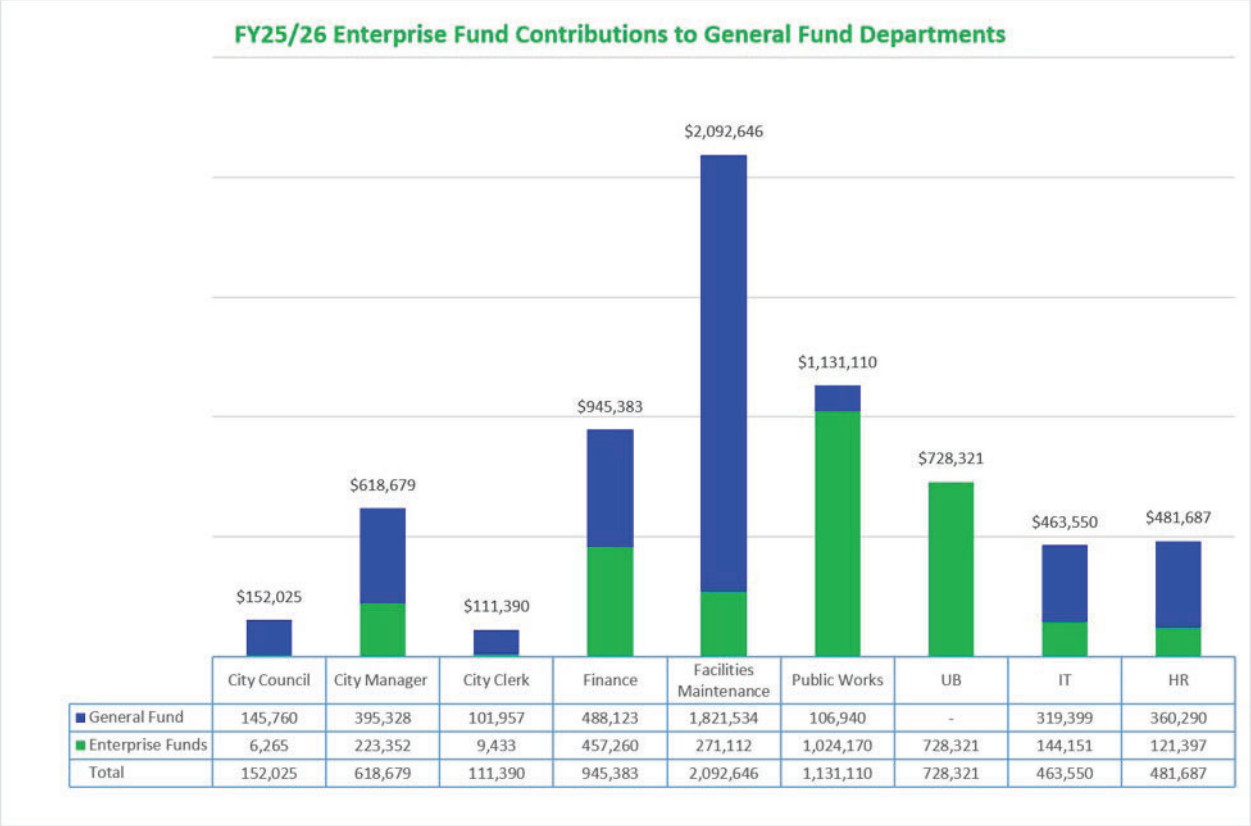
The intent of general cost allocation is to distribute costs for general government equitably to departments being served.

II. Current Methodology of General Government Cost Allocation

The City of Lemoore is currently using a sophisticated, spreadsheet-based model to allocate general overhead costs across departments within the general fund (“cross-allocations”), and to allocate general overhead costs to the enterprise funds listed below.

Fund	Dept	Description	Fund	Dept	Description
General Fund	800	City Council	General Fund	853	Parks
General Fund	805	City Manager	General Fund	855	Recreation
General Fund	810	City Clerk	General Fund	860	Human Resource
General Fund	815	Finance	General Fund	865	Information Technology
General Fund	820	Community Development			
General Fund	825	Facilities Maintenance	Water Enterprise	870	Water Service
General Fund	830	Police	Water Enterprise	875	Utility Office
General Fund	831	Public Safety Dispatch	Refuse Enterprise	880	Refuse Services
General Fund	835	Fire	Wastewater Ent.	885	Wastewater Services
General Fund	840	Building Inspection			
General Fund	845	Public Works Admin.	Fleet Svc. Ctr.	890	Fleet Maintenance
General Fund	850	Streets			

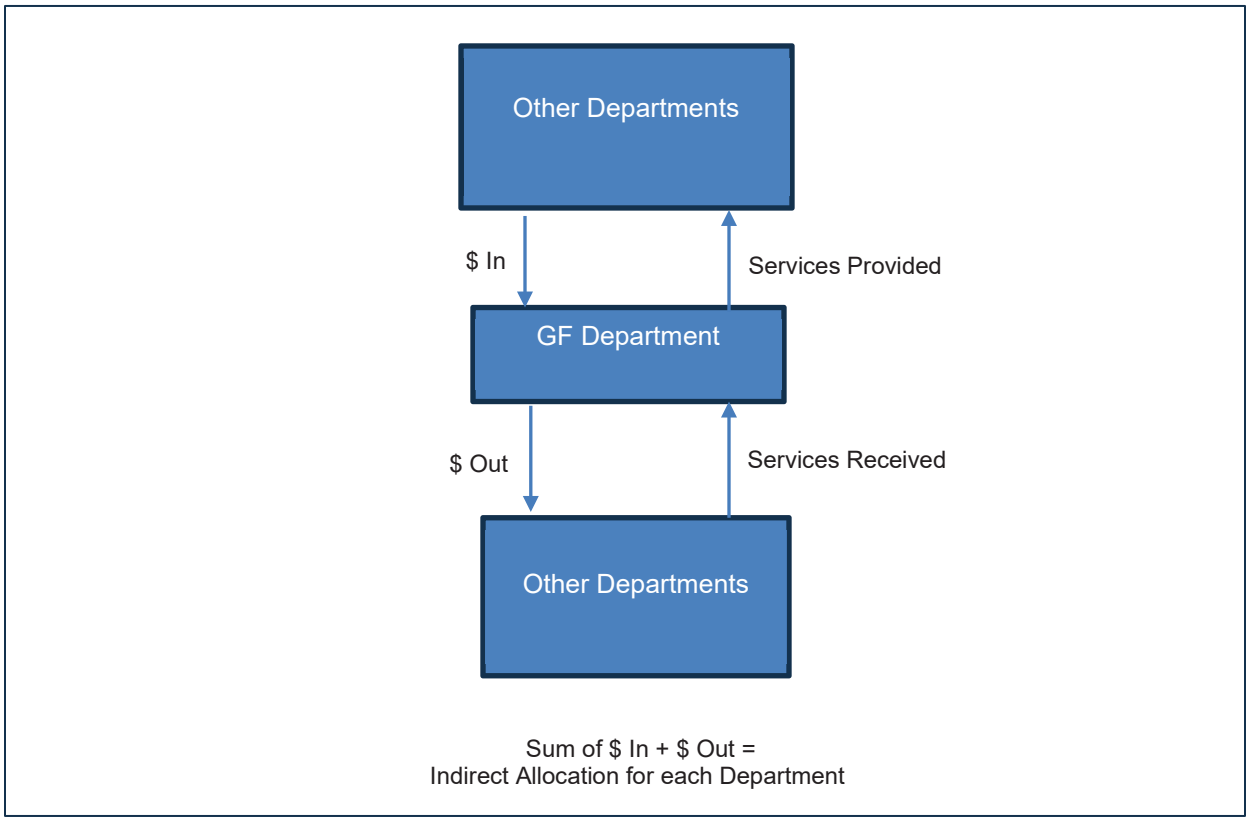
The model calculates the totals to be transferred out from the four enterprise funds--which are primarily costs for Utility Billing (UB), Public Works, and Finance, but also a portion for city council, city manager, etc. The total transferred from the enterprise funds to the general fund then offsets the total that other general fund revenue would have to cover, such as using tax revenue to the city. The bar chart below shows the contribution of the enterprise funds to each general fund department for FY25/26. It also shows the balance of enterprise funds revenue and general fund revenue for each department.



	City Council	City Manager	City Clerk	Finance	Facilities Maintenance	Public Works	UB	IT	HR
General Fund	145,760	395,328	101,957	488,123	1,821,534	106,940	-	319,399	360,290
Enterprise Funds	6,265	223,352	9,433	457,260	271,112	1,024,170	728,321	144,151	121,397
Total	152,025	618,679	111,390	945,383	2,092,646	1,131,110	728,321	463,550	481,687

Beyond the contributions of the enterprise funds to the general fund, cross allocations within the general fund are considered in the existing model. Cross allocations are dollar values assigned to internal departments *serving each other* within the General Fund. The allocation methodology within the general fund is numerically correct, but not intuitive. The model distributes the transfer from the enterprise funds to each of the general government departments based on the balance of cross allocations within general government. The distribution is an adjustment to the expense of each department, as opposed to the total expense of the department. The sum-total result is correct because all the adjustments within general government total the amount from the enterprise funds.

The flow chart below shows a simplistic representation of cost allocation for one department. The complexity is that there are nine departments receiving and providing services from eight other departments, plus the 12 other special funds, all listed above, that are also receiving services.



The basis for cost allocation is extensive annualized data for each department put into the model as follows:

- Count of city council agenda items
- Count of full-time equivalents
- Count of public notices
- Utility billing percent of revenue collected
- Count of checks issued

- Count of purchase orders
- Total dollar expenditures
- Count of recruitment people
- Public Works Time Allocation (added for FY26/27, Attachment 2)

For each of the nine departments being allocated, percentages are applied to the weight of each item for each department, which are then summarized in a matrix table showing all dollars received and dollars paid for each department.

The result is that a significant transfer occurs into the general fund primarily because of services provided to the enterprise funds by general government. However, the net change of all funds together always totals zero, as the model functions to move funds around based on services provided and received, versus adding or subtracting revenue or expense overall. The bar chart in Attachment 1 shows the combination of all transfers into and within the General Fund for FY25/26.

The City's audited financial statements show general overhead cost allocation as "Intergovernmental" or "General and administrative" expenses. The City's budget documents show both "Indirect OH Allocation-Outflow" for services received, and "Indirect OH Allocation-Inflow" for services provided.

III. Pros and Cons of Methodology

The following is a list of Pros and Cons of the existing indirect cost allocation methodology in use.

Pros

- The Excel-based workbook comprises one comprehensive modeling tool that captures many inputs translating to allocation of general overhead costs to all departments involved, both general fund, enterprise, and special funds.
- The methodology shows both the cost benefit each department is to all others and the cost burden to all others.
- The methodology shows cost benefit and burden of departments within the general fund, even though the funding source for a given department may be primarily general fund revenue.

Cons

- The model is complex with 14 different worksheets linked and therefore prone to error if not careful with its use.
- The summary table in the model is not intuitive with rows and columns repeated with the same names combining with each other. (Although the methodology and result are systematically and mathematically correct.)

- Certain data used as input may skew the results away from the actual contribution or burden of some departments.

IV. Suggested Changes / Changes Implemented

- General overhead costs for fleet services are removed then reallocated within the summary worksheet because fleet services are a service center rather than a department. Ideally, the cost allocation for fleet services would be integrated into the summary worksheet such that it did not require additional computation. However, the model works as it is.
- Staff added the following departments as funding sources for which general government services are provided to:
    - RTPA Exchange
    - SB1 – Road Rehab
    - Local Transportation
    - Street Impact Fund
- Cost allocation for Public Works Administration was heavily weighted toward "inflow" to Public Works by the large expenditures associated with the water, wastewater, and refuse funds. In this case, expenditure level does not reflect the amount of attention given by Public Works Administration, especially because water services are outsourced. Consequently, a new metric has already been implemented based on an informal Public Works time study completed within this work (Attachment 2). A new column has been added to the master data sheet in the model accordingly based on the time study. The impact on cost allocation is shown in the table below based on the updated FY26/27 model. The biggest impact is the shift away from water.

Impact to Cost Allocation of Public Works Time Study

	Previous based on Expenditures	Revised based on Time Study	Change	Cost Allocation Shift
Maintenance	0%	7%	7%	$90,202
Streets	2%	7%	5%	$64,430
SB1- Road Rehab	4%	7%	3%	$38,658
Local Transportation Fund	13%	7%	-6%	-$77,316
Street Impact Fund	3%	7%	4%	$51,544
Gas Tax	3%	8%	5%	$64,430
Water	39%	19%	-20%	-$257,721
Refuse	15%	9%	-6%	-$77,316
Wastewater	21%	29%	8%	$103,088
	100%	100%	0%	$0
			PW Budget:	$1,288,604

- Simplification of the cost allocation model could be considered. For example, if staff determined that cost allocation within general fund activities did not matter (because it is the same revenue source), the model could be simplified to calculate only the cost allocation of services from general government to the enterprise and special funds, but this would provide much less detail regarding how employee costs are allocated.

V. Conclusion

The existing general overhead cost allocation model used by the City of Lemoore is sophisticated, integrated, and comprehensive. It is also complex because of cross-allocation of departments, and because of the many linked spreadsheets that comprise the model. Use of this model is appropriate for the city, provided staff continue to understand its proper application. The result of this study has been to increase staff awareness of the operation of the model that has resulted in improvements to its use.

Attachment 1: Transfers into and within the General Fund for FY25/26



	City Council	City Manager	City Clerk	Finance	Planning	Facilities Maintenance	PD	Dispatch	Fire	Building	Public Works	Streets	Recreation	IT	HR	Gas Tax	Fleet	Water	UB	Refuse	Wastewater	RDA
PAY to Other GF	173,916	57,276	37,247	72,741	59,509	250,218	950,299	141,289	90,875	93,040	191,090	43,019	100,675	54,734	91,003	50,510	146,594	1,041,771	96,663	645,141	910,199	94,582
Fleet Transfers						3,802	32,419	-	8,642	1,349	225	1,220	514	-	-	-	(146,594)	11,110	2,004	69,256	16,055	-
IN from Other GF	(47,612)	(361,231)	(96,931)	(445,343)	-	(682,016)	-	-	-	-	(106,940)	-	-	(312,417)	(354,440)	-	-	-	(728,321)	-	-	-
IN from Ent.&Spcl.	(6,265)	(223,352)	(9,433)	(457,260)	-	(271,112)	-	-	-	-	(1,024,170)	-	-	(144,151)	(121,397)	-	-	-	-	-	-	-
Total Adjustment	120,039	(527,307)	(69,116)	(829,862)	59,509	(699,108)	982,717	141,289	99,517	94,389	(939,795)	44,239	101,189	(401,834)	(384,834)	50,510	-	1,052,881	(629,654)	714,396	926,254	94,582

Attachment 2: Public Works Administration Time Allocation Table

Public Works Administration Time Allocation by Position										
	Facilities		Streets		Water		Sewer		Refuse	Total
Position	Ops.	CIP	Ops.	CIP	Ops.	CIP	Ops.	CIP		
Director	10%	10%	10%	15%	10%	10%	10%	15%	10%	100%
Assistant Dir.	5%	5%	10%	10%	10%	10%	20%	25%	5%	100%
Inspector	0%	0%	10%	30%	0%	25%	5%	30%	0%	100%
Analyst 1	10%	15%	10%	15%	0%	15%	5%	15%	15%	100%
Analyst 2	10%	15%	10%	15%	0%	15%	5%	15%	15%	100%
Total	80%		135%		95%		145%		45%	500%
Total (100%)	16%		27%		19%		29%		9%	100%

Notes:

Streets include Gas Tax and LTF

Facilities include Fleet Services

Operations should be more consistent year to year, where CIP may vary based on planned projects.

Item 4-1

July 7, 2026 Minutes
Lemoore City Council Regular/Special Meeting

CALL TO ORDER:
At 5:30 P.M., the meeting was called to order.

ROLL CALL: Mayor: MATTHEWS
Council Members: BREWSTER, CRUZ, LYONS
Absent: GORNICK

City Staff and contract employees present: City Manager Trejo; City Attorney Di Fillipo; Police Chief Kendall; Finance Director Valdez; Public Works Director Benavides, Assistant Public Works Director Lopez; Community Services Manager Greenlee; Management Analyst Schisler; Building Inspector Oliver; Wastewater CPO Dillon; Wastewater Coordinator Segura; Management Analyst Baley; Community Services Officer Perez; Public Works Inspector Perez; Sergeant Trevino; Officer Reynolds; Officer Martinez; Sergeant Ellsworth; Administrative Assistant Faria; Executive Assistant Cazares; Lieutenant Cosper; City Clerk Avalos

AGENDA APPROVAL, ADDITIONS, AND/OR DELETIONS

Special meeting to run concurrently with the regular meeting.

1 – CEREMONIAL / PRESENTATION

1-1 Reassignment of 2 Thermal Imaging Cameras (Kings County Fire)

Kings County Fire Chief presented the reassignment of 2 thermal imaging cameras to the Lemoore Police Department. Chief Kendall accepted the cameras.

1-2 Hometown Hero – Raigan Gipson (LVFD)

Schalde presented Raigan Gipson with the City's first Hometown Hero recognition award for an incident that occurred on July 18, 2026.

1-3 Officer of the Year – Sergeant Ellsworth (Kendall)

Police Chief Kendall presented Sergeant Ellsworth with the 2025 Officer of the Year award.

1-4 Employee of the Month – Jeremy Dillon – July 2026 (Benavides)

Assistant Public Works Director Lopez recognized Wastewater CPO Dillon with the July 2026 Employee of the Month award.

2 – STUDY SESSION

2-1 Approval – Audit Report for Year Ended June 30, 2025 (Valdez)

Bryant Jolley presented the Audit Report for Year ended June 30, 2025. There were no findings

PUBLIC COMMENT

Alex Walker stated that the Chamber of Commerce has new office hours. The new hours are Monday, Wednesday, and Friday, 9:00 a.m. to 12:00 p.m. Appointments outside of office hours are available. He expressed gratitude for Leanne Rossiter for all her incredible community support for the Chamber and the City. Rotary is hosting a special presentation meeting at Lemoore Senior Center on July 14th. A speaker from Central Valley Honor Flight will be present. The Rotary club is partnering with the City of Lemoore for Summer Bash. They will be providing hot dogs.

Vanessa Smalley submitted a public comment via email in regards to the City Seal contest. She stated that she noticed a lot of AI-created submissions. She urged the Council to choose a design that is human made to represent the City.

Curtis Barnhart shared concerns regarding the City of Lemoore's recruitment process regarding Veteran's preference policy. He proposed an amendment to the policy for any qualified veterans to automatically bypass the initial HR minimum experience and education screening and advance directly to the interview phase.

3 – DEPARTMENT AND CITY MANAGER REPORTS

City Manager Trejo stated that Summer Bash is August 1st at Veterans Park from 4:00-7:00 p.m. There will be vendors, school supplies, and free hot dogs. City offices will be closed on July 13th due to an AC unit being installed. Staff will be offsite at training. The striping of Cinnamon Drive will be happening this week. The grand opening of Supreme Supplements is July 18th. They are located on Heinlen Street. The City has been awarded a BSCC grant for $1 million dollars to install cameras at the parks. Seven parks will get cameras and have direct feeds into the police department's dispatch center. It is a five year completion period. The city has been contracted with Townsend Public Affairs for 2 years and has been awarded $1 million federal earmark from Congressman Fong for AMI water meters. The City also received $11,623 for a CHP grant for DUI checkpoints. The city has successfully received over $2 million in grants and currently $10 million in grant applications pending.

Police Chief Kendall stated that July 4th was okay compared to previous years. There was 40 fireworks calls. 6 citations were issued. Previous years 70-100 citations were issued. The 4th of July Color Run was successful. There were 412 registered participants. $1,478 was raised for the PAL program.

4 – CONSENT CALENDAR

4-1 Approval – Minutes – Regular Meeting – June 2, 2026
4-2 Approval – Minutes – Special Meeting – June 23, 2026
4-3 Approval – Agreement between the City of Lemoore and Townsend Public Affairs, Inc. for Grant Writing, Researching, and Consulting Services
4-4 Approval – Side Letter #1 of Agreement between the City of Lemoore and Lemoore Police Sergeant's Unit
4-5 Approval – Side Letter #1 of Agreement between the City of Lemoore and Lemoore Police Officers Association
4-6 Approval – Side Letter #1 of Agreement between the City of Lemoore and Lemoore Police Professional Services Bargaining Unit
4-7 Approval – Purchase of Granular Activated Carbon (GAC) Media and R elated Services for the TTHM Treatment Facilities at Station 7 and 11

4-8 Approval – Agreement between the City of Lemoore and 4Creeks, Inc. for Consultant Services – Comprehensive General Plan Update and CEQA Document
4-9 Approval – Agreement between the City of Lemoore and MAC General Engineering for AHSC Oleander Extension Improvements Project
4-10 Approval – Resolution 2026-20 – Intention to Levy and Collect the Annual Assessments within Landscape and Lighting Maintenance District No.1 (LLMD) Zones 1 through 13 and Resolution 2026-21 – Intention to Levy and Collect the Annual Assessments within Public Facilities Maintenance District No. 1 (PFMD) Zones 1 through 12
4-11 Approval – Resolution 2026-22 – Approving an Ordinance Imposing a Transient Occupancy Tax to be Administered by the California Department of Tax and Fee Administration and Calling for Placement on the Ballot for the November 3, 2026 General Municipal Election of the Proposed Transient Occupancy Tax Measure for Submission to the Qualified Voters of Said
4-12 Information Only – Police Department Update – May 2026
4-13 Information Only – Building Division Update – May 2026
4-14 Information Only – Finance Department Update – May 2026

Motion by Mayor Pro Tem Gornick, seconded by Council Member Brewster, to approve the Consent Calendar, as presented.

Ayes: Gornick, Brewster, Lyons, Cruz, Matthews

5 – PUBLIC HEARINGS

Report, discussion and/or other Council action will be taken.

5-1 Public Hearing – Ordinance 2026-07 – Amending Title 4 of the Municipal Code to Add Chapter 12 Relating to the Volunteer Fire Department (Faria)

Public Hearing Closed: 6:15 p.m.

Motion by Council Member Brewster, seconded by Council Member Lyons, to waive the first reading of Ordinance 2026-07 – Amending Title 4 of the Municipal Code to Add Chapter 12 Relating to the Volunteer Fire Department.

Ayes: Brewster, Lyons, Cruz, Gornick, Matthews

5-2 Public Hearing – Ordinance 2026-08 – Amending Chapter 1 (Animal Control) of Title 5 (Issuance of License Tag) of the Lemoore Municipal Code Pertaining to the Licensing of Cats (Kendall)

Public Hearing Opened: 6:17 p.m.

Spoke: Alex Walker
Curtis Barnhart

Public Hearing Closed: 6:25 p.m.

Motion by Mayor Pro Tem Gornick, seconded by Council Member Lyons, to waive the first reading of Ordinance 2026-08 – Amending Chapter 1 (Animal Control) of Title 5 (Issuance of License Tag) of the Lemoore Municipal Code Pertaining to the Licensing of Cats.

Ayes: Gornick, Lyons
Noes: Brewster, Cruz, Matthews
Motion failed.

6 – NEW BUSINESS

6-1 Report and Recommendation – New City Seal Contest (Trejo)

Consensus was received to have the top 8 seals embroidered and bring back the samples to the August 4, 2026 meeting for review.

7 – CITY COUNCIL REPORTS AND REQUESTS

Council Member Brewster congratulated the recipients of the awards presented. He stated that the grant for cameras in the parks is huge. Lemoore 10U baseball team is going to sectionals in Delano. If they win, they will be heading to the State Championship in Fremont. He saw the Fire and Police patrolling on 4th of July.

Council Member Lyons thanked Chief Chamberlin for the thermal imaging cameras. They are very helpful. He congratulated Reagan Gipson, Sergeant Ellsworth, and Jeremy Dillon. He thanked Finance Director Valdez, Management Analyst Baley, Chief Kendall and City Manager Trejo for doing a great job. He apologized for missing the last Council meeting. He read a letter submitted to the Fire Department in regards to his retirement.

Council Member Cruz thanked staff. He congratulated those who were recently promoted at then Police Department. He saw many representatives from Police and Fire at the 4th of July celebration. He commended Finance Director Valdez and stated that he knows how stressful audits can be. He is glad that the audit was good with no findings.

Mayor Pro Tem Gornick stated that Lemoore High School had an all-class reunion. He heard a lot of good comments regarding the event. He would like to take a look at our financial policy regarding reserves.

Mayor Matthews Mayor Matthews attended the Girl Scouts Bridging ceremony and Lemoore Rotary meeting. She had a call with Congressman Fong regarding citizen complaints. She also attended the Tachi Community breakfast, Friends of Kings County check donation presentation at the Civic Auditorium and had a tour of the library, 4th of July block party and 4th of July Color run/walk. It was fun and everyone seemed to enjoy themselves. It was well attended. She attended the 125th all-class reunion in downtown. The weather was great. She held Civic Conversations. She thanked those who attended. KWRA passed their budget. CalTrans mentioned the roundabout permit should be issued next month. She also attended SFKGSA meeting, Cal Cities Policy Committee meeting, Clay Center tour, and Kings County Board of Supervisors meeting.

At 7:05 p.m., Council adjourned to Closed Session.

CLOSED SESSION

1. Government Code Section 54956.8
   Conference with Real Property Negotiators
   Property: APN 023-430-012
   Agency Negotiator: Marissa Trejo, City Manager
   Under Negotiation: Price and Terms

ADJOURNMENT

At 8:00 p.m., Council adjourned.

Approved the 4th day of August 2026.

APPROVED:

_____
Patricia Matthews, Mayor

ATTEST:

_____
Maris Avalos, City Clerk

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 4-2

To: **Lemoore City Council**

From **Steve Brandt, City Planner**

Date: **July 27, 2026** **Meeting Date:** **August 4, 2026**

Subject: **Resolution 2026-23 – A Request by Lemoore Mobilehome Park (Mary Hornsby) for Wastewater Collection Service to be Provided for the Mobile Home Park Located at 18920 Hanford-Armona Road (APN 021-650-003)**

Strategic Initiative:

☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☐ Fiscally Sound Government	☐ Operational Excellence
☒ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:

Move to adopt Resolution No. 2026-23, approving provision of wastewater collection services for Lemoore Mobilehome Park and requesting Kings LAFCo to approve such extra-territorial services.

Subject/Discussion:

Mary Hornsby, owner of the Lemoore Mobilehome Park, has requested that the City allow a new sewer collection system for the mobilehome park to connect to the existing City sewer system. A grant has been obtained to pay for construction of an on-site collection sewer lines and lift station, which would connect to a force main that would connect to the City system at the intersection of Constitution Avenue and Tranquility Court.

The mobilehome park is located just outside the city limits but is inside Lemoore's Sphere of Influence, which means that it is planned to be annexed in the future. Government Code 56133 allows the City to provide services to properties outside of the city limits but within the Sphere of Influence if it agrees to and if Kings Local Agency Formation Commission (LAFCo) provides written approval.

The owner has obtained a grant to pay for construction costs and is not requesting the City to pay for any construction costs. The owner is also willing to sign a consent to future annexation of the site at whatever time the City decides to bring it into the city limits. The City already provides water service to the mobilehome park through a previously approved extra-territorial agreement.

Financial Consideration(s):
None. The mobilehome park, collaborating with Kings County, has secured a grant to pay for construction costs. The City is not participating in paying for construction of the improvements.

Alternatives or Pros/Cons:
If the City decides not to provide service, the mobilehome park will continue to use its 11 septic tanks, which are over 60 years old.

Commission/Board Recommendation:
None

Staff Recommendation:
City staff recommends that the City Council adopt the resolution with the stated conditions.

Attachments:	Review:	Date:
☒ Resolution: 2026-23		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☐ Contract	☒ City Manager	7/28/2026
☒ Other	☒ Finance	7/28/2026
List: County of Kings Notice of Exemption		

RESOLUTION NO. 2026-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE APPROVING A REQUEST BY LEMOORE MOBILEHOME PARK (MARY HORNSBY) FOR WASTEWATER COLLECTION SERVICE TO BE PROVIDED BY THE CITY OF LEMOORE FOR THE MOBILEHOME PARK LOCATED AT 18920 HANFORD-ARMONA ROAD OUTSIDE OF THE CITY LIMITS OF THE CITY OF LEMOORE (APN 021-650-003)

WHEREAS, a request was made by Lemoore Mobilehome Park (Mary Hornsby) for the City of Lemoore to provide wastewater collection service for said mobilehome park located at 18920 Hanford-Armona Road, just outside the City of Lemoore city limits (APNs 021-650-003) and

WHEREAS, the City of Lemoore operates a wastewater collection system inside the city limits, with the nearest sewer mainline located at the intersection of Constitution Avenue and Tranquility Court, approximately 180 feet south of Hanford-Armona Road; and

WHEREAS, Lemoore Mobilehome Park is located outside the Lemoore City limits but within the Lemoore Sphere of Influence, with the city limits running along the south and east boundaries of the mobilehome park; and

WHEREAS, Lemoore Mobilehome Park has received a grant to replace its existing wastewater system of 11 septic tanks with a new collection system, pump station, and force main that would connect to the City sewer collection system at the intersection of Constitution Avenue and Tranquility Court,; and

WHEREAS, Government Code Section 56133 allows the City to provide services outside its jurisdictional boundary but inside its Sphere of Influence if it receives written approval from Kings County Local Agency Formation Commission (LAFCo); and

WHEREAS, the County of Kings is acting as Lead Agency under the California Environmental Quality Act (CEQA), and has adopted a Notice of Exemption for the project; and

WHEREAS, the City currently provides Lemoore Mobilehome Park with water service under a previously approved extra-territorial service agreement.

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Lemoore hereby approves provision of wastewater collection services for Lemoore Mobilehome Park and requests Kings LAFCo to approve such extra-territorial services, subject to the following conditions::

1. The City will not be responsible for any construction costs.

2. All improvements shall be constructed to City standard.

3. All connection fees and standard sewer rates shall be paid.

4. The property owner shall provide written consent to support future annexation of the site into the city limits.

RESOLUTION NO. 2026-23

Passed and adopted at a Regular Meeting of the City Council of the City of Lemoore held on August 4, 2026, by the following votes:

AYES:
NOES:
ABSTAINING:
ABSENT:

APPROVED:

Patricia Matthews, Mayor

ATTEST:

Marisa Avalos, City Clerk

25-209

Notice of Exemption

Exempt Under Government Code 6103

TO: ☐ Office of Planning and Research

For U.S. Mail
P.O Box 3044, Room 113
Sacramento, CA 95812-3044

Street Address
1400 Tenth St.
Sacramento, CA 95814

☒ County Clerk
County of Kings
Kings County Government Center
Hanford, California 93230

FROM: Kings County Community Development Agency
Kings County Government Center
Hanford, CA 93230

ORIGINAL FILED

OCT 29 2025

KRISTINE LEE
KINGS COUNTY CLERK

I declare, under penalty of perjury, that on the date below I posted a copy of this notice in the office of the County Clerk that said notice remained posted for 30 days.
Date 10/29/25
KRISTINE LEE, County Clerk Recorder
By _____ Deputy

PROJECT TITLE:
Lemoore Mobile Home Park Wastewater Project

PROJECT APPLICANT:
Kings County Community Development Agency,
1400 W. Lacey Blvd., Bldg. 6, Hanford, CA 93230

PROJECT LOCATION - Specific:
18920 Hanford Armona Road

PROJECT LOCATION - City
Lemoore

PROJECT LOCATION - County:
Kings

DESCRIPTION OF PROJECT:
A proposal to replace a failing localized wastewater collection system comprised of eleven (11) septic tanks circa 1959 with a new wastewater collection system, pump station and a force main to discharge into City of Lemoore's Wastewater Treatment Plant for ultimate treatment and disposal. The community sewer collection would consist of a network of conventional gravity sewer mains and manholes. Wastewater will flow by gravity from the individual properties into the sewer mains and ultimately into the pump station for distribution. An 800-feet long force main will be constructed to convey flows from the pump station to the existing gravity sewer collection main on City of Lemoore's Constitution Avenue. This collection system would connect to the City's existing sewer main. The project site is located at 18920 Hanford-Armona Road, Lemoore, CA, Assessor's Parcel Number (APN): 021-650-003.

NAME OF PUBLIC AGENCY APPROVING PROJECT:
Kings County Community Development Agency, 1400 W. Lacey Blvd., Bldg. 6, Hanford, CA 93230, (559) 852-2670

NAME OF PERSON OR AGENCY CARRYING OUT PROJECT:
Chuck Kinney, Kings County Community Development Agency, 1400 W. Lacey Blvd., Bldg. 6, Hanford, CA 93230, (559) 852-2670

EXEMPT STATUS: (*check one*)

- ☐ Ministerial (Section 21080(b)(1); 15268);
- ☐ Declared Emergency (Section 21080(b)(4); 15269(a));
- ☐ Emergency Project (Section 21080(b)(4); 15269(b)(c));
- ☒ Categorical Exemption. State type and section number: Section 15301(c), Class 1, Section 15302(c), Class 2, Section 15303(d), Class 3, Section 15304(f), Class 4
- ☒ Statutory Exemptions. State code number: CCR, Title 14, Section 15269(b), Section 15282(k)

REASONS WHY PROJECT IS EXEMPT:
See attached pages for more information.

CONTACT PERSON: Victor Hernandez

TELEPHONE NUMBER:
(559) 852-2685

Signature: Victor Hernandez
Title: Planner IV
Date: October 28, 2025

Environmental Exemptions (CEQA Guidelines)

Section 15301(c) Class 1

Class 1 consists of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of existing or former use. The types of "existing facilities" itemized below are not intended to be all-inclusive of the types of projects which might fall within Class 1. The key consideration is whether the project involves negligible or no expansion of use.

> (c) Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities (this includes road grading for the purpose of public safety, and other alterations such as the addition of bicycle facilities, including but not limited to bicycle parking, bicycle-share facilities and bicycle lanes, transit improvements such as bus lanes, pedestrian crossings, street trees, and other similar alterations that do not create additional automobile lanes).

The proposed project at the Lemoore Mobile Home Park involves the replacement of an existing cluster septic system that has been failing. The project proposes to replace the current septic system with a community sewer collection system that would connect through a force main to the City of Lemoore's Wastewater Treatment Plant. Minor public road work would occur to install the force main but would be returned to its original condition.

Section 15302(c) Class 2

Class 2 consists of replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity as the structure replaced, including but not limited to:

> (c) Replacement or reconstruction of existing utility systems and/or facilities involving negligible or no expansion of capacity.

The proposed project at the Lemoore Mobile Home Park (LMHP) involves the replacement of an existing cluster septic system that has been failing. The project proposes to replace the current septic system with a community sewer collection system that would connect through a force main to the City of Lemoore's Wastewater Treatment Plant. No expansion of capacity is being proposed as the Lemoore Wastewater Treatment Plant can accommodate the flows generated by the LMHP.

Section 15303(d) Class 3

Class 3 consists of construction and location of limited numbers of new, small facilities or structures; installation of small new equipment and facilities in small structures; and the conversion of existing small structures from one use to another where only minor modifications are made in the exterior of the structure. The numbers of structures described in this section are the maximum allowable on any legal parcel. Examples of this exemption include but are not limited to:

> (d) Water main, sewage, electrical, gas, and other utility extensions, including street improvements, of reasonable length to serve such construction.

The proposed project at the Lemoore Mobile Home Park (LMHP) involves the replacement of an existing cluster septic system that has been failing. The project proposes to replace the current septic system with a community sewer collection system that would connect through a force main to the City of Lemoore's Wastewater Treatment Plant.

Section 15304(f) Class 4

Class 4 consists of minor public or private alterations in the condition of land, water, and/or vegetation which do not involve removal of healthy, mature, scenic trees except for forestry and agricultural purposes. Examples include but are not limited to:

(f) Minor trenching and backfilling where the surface is restored.

The proposed project at the Lemoore Mobile Home Park involves the replacement of an existing cluster septic system that has been failing. The project proposes to replace the current septic system with a community sewer collection system that would connect through a force main to the City of Lemoore's Wastewater Treatment Plant. Minor trenching and backfilling will occur to install the gravity collection system and force main line. This installation will not require removal of any trees. Once the installation is complete the surface will be returned to its original condition.

Section 15269(b)

The following emergency projects are exempt from the requirements of CEQA:

(b) Emergency repairs to publicly or privately owned service facilities necessary to maintain service essential to the public health, safety or welfare. Emergency repairs include those that require a reasonable amount of planning to address an anticipated emergency.

The proposed project at the Lemoore Mobile Home Park (LMHP) involves the replacement of an existing cluster septic system that has been failing. The project proposes to replace the current septic system with a community sewer collection system that would connect through a force main to the City of Lemoore's Wastewater Treatment Plant. Due to the failing nature of the current septic system, there is a possibility of groundwater contamination due to untreated sewage released to the environment which is a public health risk.

Section 15282(k)

(k) The installation of new pipeline or maintenance, repair, restoration, removal, or demolition of an existing pipeline as set forth in Section 21080.21 of the Public Resources Code, as long as the project does not exceed one mile in length.

The proposed project at the Lemoore Mobile Home Park (LMHP) involves the replacement of an existing cluster septic system that has been failing. The project proposes to replace the current septic system with a community sewer collection system that would connect through a force main to the City of Lemoore's Wastewater Treatment Plant. The replacement and installation of pipeline would consist of approximately 2,500 feet of 8" gravity collection mains and 800 feet of 4" force main for a total of 3,300 feet or 0.625 miles.

State of California - Department of Fish and Wildlife

2025 ENVIRONMENTAL DOCUMENT FILING FEE CASH RECEIPT

DFW 753.5a (REV. 01/01/25) Previously DFG 753.5a

RECEIPT NUMBER: 25-209

STATE CLEARINGHOUSE NUMBER *(If applicable)*

SEE INSTRUCTIONS ON REVERSE. TYPE OR PRINT CLEARLY.

LEAD AGENCY	LEAD AGENCY EMAIL	DATE
KINGS COUNTY COMMUNITY DEVELOPMENT		10/29/2025

COUNTY/STATE AGENCY OF FILING	DOCUMENT NUMBER
KINGS	

PROJECT TITLE

LEMOORE MOBILE HOME PARK WASTEWATER PROJECT

PROJECT APPLICANT NAME	PROJECT APPLICANT EMAIL	PHONE NUMBER
KINGS COUNTY COMMUNITY DEVELOPMENT		((559) 852-2685

PROJECT APPLICANT ADDRESS	CITY	STATE	ZIP CODE
1400 W LACEY BLVD, BLDG 6	HANFORD	CA	93230

PROJECT APPLICANT *(Check appropriate box)*

☒ Local Public Agency ☐ School District ☐ Other Special District ☐ State Agency ☐ Private Entity

CHECK APPLICABLE FEES:

☐ Environmental Impact Report (EIR)	$4,123.50	$
☐ Mitigated/Negative Declaration (MND)(ND)	$2,968.75	$
☐ Certified Regulatory Program (CRP) document - payment due directly to CDFW	$1,401.75	$

☒ Exempt from fee

- ☒ Notice of Exemption (attach)
- ☐ CDFW No Effect Determination (attach)

☐ Fee previously paid (attach previously issued cash receipt copy)

☐ Water Right Application or Petition Fee (State Water Resources Control Board only)	$850.00	$
☐ County documentary handling fee		$
☐ Other		$

PAYMENT METHOD:

☒ Cash ☐ Credit ☐ Check ☐ Other **TOTAL RECEIVED** $ $0.00

SIGNATURE	AGENCY OF FILING PRINTED NAME AND TITLE
X John Pansarosa	John Pansarosa, Deputy County Clerk/Recorder

ORIGINAL - PROJECT APPLICANT COPY - CDFW/ASB COPY - LEAD AGENCY COPY - COUNTY CLERK DFW 753.5a (Rev. 01012025)

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 4-3

To: **Lemoore City Council**

From **Faith Faria, Administrative Assistant**

Date: **April 28, 2026** **Meeting Date:** **August 4, 2026**

Subject: **Second Reading – Ordinance 2026-07 – Amending Title 4 of the Municipal Code to Add Chapter 12 Relating to the Volunteer Fire Department**

Strategic Initiative:

☒ Safe & Vibrant Community	☒ Growing & Dynamic Economy
☐ Fiscally Sound Government	☒ Operational Excellence
☐ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:
Second reading – Approval and adoption of Ordinance No. 2026-07, Amending Title 4 of the Municipal Code to Add Chapter 12 Relating to the Volunteer Fire Department and setting the second reading at the next regular meeting.

Subject/Discussion:
In an attempt to better serve Lemoore residents the City is requesting an amendment to the Title 4 of the municipal code. Please see the attached proposed Ordinance for details of the amendment.

Financial Consideration(s):
None noted.

Alternatives or Pros/Cons:
None noted.

Commission/Board Recommendation:
Not Applicable.

Staff Recommendation:

Staff recommends approval and adoption of Ordinance No. 2026-07, Amending Title 4 of the Municipal Code to Add Chapter 12 Relating to the Volunteer Fire Department and setting the second reading at the next regular meeting.

Attachments:		**Review:**	**Date:**
☐ Resolution			
☒ Ordinance:	2026-07	☒ City Attorney	7/28/2026
☐ Map		☒ City Clerk	7/28/2026
☐ Contract		☒ City Manager	7/28/2026
☐ Other		☒ Finance	7/28/2026
List:			

ORDINANCE NO. 2026-07

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEMOORE AMENDING TITLE 4 OF THE MUNICIPAL CODE TO ADD CHAPTER 12 RELATING TO THE VOLUNTEER FIRE DEPARTMENT

WHEREAS, the City of Lemoore contracts with the Lemoore Volunteer Fire Department Association through a Memorandum of Agreement (MOA) for the performance of fire and emergency services within the City; and

WHEREAS, the City desires to formally acknowledge this relationship within the Lemoore Municipal Code and establish clear expectations regarding the Volunteer Fire Department's response to dispatched emergency calls; and

WHEREAS, clarifying these expectations serves to inform the public that the Volunteer Fire Department is not required to respond to lower-priority calls unless their assistance becomes necessary; and

WHEREAS, Title 4 of the Lemoore Municipal Code encompasses "Public Health and Safety," making it the appropriate title for this addition.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LEMOORE DOES ORDAIN AS FOLLOWS:

SECTION 1. AMENDMENT TO THE MUNICIPAL CODE: Title 4 of the Lemoore Municipal Code is hereby amended by adding Chapter 12 to read as follows:

“CHAPTER 12 VOLUNTEER FIRE DEPARTMENT

Section 4-12-1: MEMORANDUM OF AGREEMENT FOR SERVICES: The City of Lemoore contracts with the Lemoore Volunteer Fire Department Association, a California non-profit corporation, through a Memorandum of Agreement for the provision of basic fire and emergency services within the City.

Section 4-12-2: DISCRETIONARY RESPONSE TO CALLS FOR SERVICE: The Lemoore Volunteer Fire Department is expected to respond to every Priority 1 and Priority 2 call for service that is dispatched to them. However, for Priority 3 calls and beyond, the Volunteer Fire Department shall have absolute discretion as to whether they respond and when. This discretion exists due to need for efficiency and responsible use of resources. The purpose of this section is to ensure public awareness of these response protocols to allow for transparency and ensuring that the public maintains reasonable expectations.”

SECTION 2. EFFECTIVE DATE: This Ordinance shall take effect thirty (30) days after its adoption.

The foregoing Ordinance was introduced for the first reading at a regular meeting of the City Council of the City of Lemoore held on the 5th day of May, 2026, and was adopted at a regular meeting of the City Council of the City of Lemoore held on the 4th of August 2026 by the following vote:

AYES:
NOES:
ABSTAINING:
ABSENT:

ATTEST:

_____

Marisa Avalos
City Clerk

APPROVED:

_____

Patricia Matthews
Mayor

	2026 Dispatch Radio Procedures			
	Problem	Response Priority		
01	PRIORITY 1 CALLS			
	IMMEDIATE DISPATCH			
	Burns to body area	1		
	Cardiac Arrest	1		
	Carbon Monoxide/Hazmat	1		
	Chest Pain	1		
	Choking	1		
	Confined Space Entrapment	1		
	Difficulty breathing or swallowing	1		
	Drowning	1		
	Extreme Fall (more than 13ft)	1		
	Fire/Any fire related incident	1		
	Hazardous Condition	1		
	History of severe allergic reaction	1		
	Industrial Accident	1		
	Not Breathing	1		
	Seizures	1		
	Smoke Alarm	1		
	Stabbing/Shooting	1		
	Stroke	1		
	Suicide	1		
	Traffic Accident	1		
	Tramatic Injury	1		
	Unconcious	1		
	Diabetic Unconcious	1		
02	PRIORITY 2 CALLS			
	RETONE IF MANPOWER is Needed			
	Animal Bite / Attack	2		
	Assault / Sexual Assault	2		
	Diabetic Problems	2		
	Electrocution/Lightning	2		
	Hemmorrhage/Laceration	2		
	Snakebite	2		
	Pregnancy/Childbirth/Miscarriage	2		
03	PRIORITY 3 CALLS			
	AT EMS REQUEST			
	Abdominal Pain	3		
	Allergies	3		
	Back Pain	3		
	Eye Problems / Injuries	3		
	Falls	3		
	Headache	3		
	Heat/Cold Exposure	3		
	Psychiatric/Suicide Attempt	3		
	Sick Person/Not Feeling Well	3		
	Lift Assist	3		
	Unkonwn Medical Issue	3		
	Hemmoroids/Anal Bleeding	3		
	Ear Ache	3		
	Surgery site infection	3		
	Heavy Menstral Flow	3		
	Overdose/Poisoning	3		
	Light Headed	3		

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 4-4

To: **Lemoore City Council**

From **Jamar Hugie, Management Analyst, Public Works**

Date: **July 24, 2026** **Meeting Date:** **August 4, 2026**

Subject: **Additional Professional Consulting Services Agreement with QK, Inc. for Phase 2 of the Water Supply Study in the Amount of $99,500**

Strategic Initiative:

☒ Safe & Vibrant Community	☒ Growing & Dynamic Economy
☒ Fiscally Sound Government	☒ Operational Excellence
☐ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:

Approve the amendment to the professional services agreement with QK, Inc. for Phase 2 of the Water Supply Study in an amount not to exceed $99,500 and authorize the City Manager to execute all necessary documents.

Subject/Discussion:

The State determined that the City's Growth Study was ineligible for Senate Bill 2 funding and directed the City and the Kings County Association of Governments (KCAG) to reallocate approximately $100,000 toward activities that better support housing and infill development objectives. As a result, the funding has been redirected to a Phase 2 effort of the Water Supply Study.

Phase 2 will evaluate future water demands associated with infill development, identify infrastructure improvements needed to support growth, assess alternatives for recycled water and groundwater recharge, and develop a Capital Improvement Program (CIP) to guide future investments. The study will provide actionable recommendations to support long-term water reliability and future development within the City. The work is anticipated to be completed within 90 days of receiving a Notice to Proceed.

Financial Consideration(s):

The agreement is a Time and Materials contract with a not-to-exceed amount of $99,500. Funding is available in Account No. 5000-870-0000-00000-530100.

Alternatives or Pros/Cons:

Pros

- Supports future housing and infill development.
- Identifies long-term water supply and infrastructure needs.
- Maximizes available REAP 2.0/SB 2 funding resources.

Alternative

- Do not approve the amendment and forego the additional planning and analysis funded through the REAP 2.0 program.

Alternative

- Do not approve the amendment and forego the additional analysis and planning efforts funded through the SB 2 program.

Commission/Board Recommendation:

N/A

Staff Recommendation:

Staff recommends approval of the amendment with QK, Inc. for Phase 2 of the Water Supply Study in an amount not to exceed $99,500.

Attachments:	Review:	Date:
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☒ Contract / Task Order	☒ City Manager	7/28/2026
☐ Other	☒ Finance	7/28/2026

901 East Main Street | Visalia, CA 93292 | (559) 733-0440

May 11, 2026

Estevan Benavides
Public Works Director
City of Lemoore
711 W. Cinnamon Drive
Lemoore, CA 93245

Subject: Additional Professional Consulting Services for the Lemoore Water Supply Study (Amendment to QK Project #250095)

Dear Mr. Benavides:

QK is pleased to submit this proposal to the City of Lemoore (City) for additional professional consulting services for the Water Supply Study Project.

BACKGROUND

The City is currently contracted with QK to complete the following three (3) studies:

- Water Supply Study (QK Project #250095)
- Growth Study (QK Project #250093)
- Infill Study (QK Project #250094)

However, the State has determined that the Growth Study is ineligible under Senate Bill (SB) 2 guidelines. As a result, they have directed the City and the Kings County Association of Governments (KCAG) to focus on meeting SB 2 objectives and to reallocate approximately $100,000 from the Growth Study.

After several coordination meetings, KCAG and Kristie Baley at the City have agreed to reallocate these funds toward a Phase 2 effort of the Water Supply Study. The intent of this phase is to:

- Identify locations where infill development and growth can happen and the associated water demand.
- Evaluate the existing water supply and distribution system to identify what water infrastructure improvements are needed to serve the identified development.
- Further evaluate the recommended option of recycled water for irrigation from the Water Supply Study.
- Evaluate an additional option of using recycled water in the conservation area for groundwater recharge.
    - Note: Both options will be evaluated for the ability to meet water supply demands for infill development and growth.
- Evaluate alternatives and the infrastructure improvements needed to implement the recommended option.
- Develop more refined engineers' estimates for the alternative options.
- Identify and propose a potential Capital Improvement Program (CIP) for the selected alternative that the City can incorporate into their budgeting process.

The overall goal is to provide the City with actionable steps to support water availability for infill development.

PROJECT UNDERSTANDING

The City is planning for future infill development and long-term growth while addressing ongoing water supply and regulatory constraints. QK understands the purpose of this Phase 2 effort is to build upon the previous Water Supply Study by refining practical solutions that aim to provide reliable water availability to support infill housing.

We understand the City desires to identify areas for infill growth, estimate associated water demands, and evaluate improvements needed to the existing water distribution system, including pipelines, storage, and fire flow capacity. In addition, this phase will further evaluate recycled water alternatives, including irrigation reuse and potential groundwater recharge within the City's conservation area.

The overall objective is to provide the City with actionable recommendations, preliminary infrastructure concepts, cost estimates, and a CIP that can be incorporated into future budgeting, grant opportunities, and implementation planning. QK is well-positioned to assist the City based on our familiarity with Lemoore's infrastructure systems and prior study efforts.

APPROACH/SCOPE OF SERVICES

The scope of services below is based on our understanding of the project and the City's requirements.

TASK 5.0 PROJECT MANAGEMENT

This task consists of the following activities:

- Manage QK engineering task efforts to track time and budget, work elements accomplished, work items planned for the next period, and staffing needs.
- Communicate, interact, and coordinate with the City, as needed, for efficient and effective completion of activities related to the design of the water project.
- Facilitate a kickoff meeting between the City staff members and QK. This meeting will be attended by QK's Project Manager and the project's lead engineer. The following objectives will be accomplished at this meeting:
  - Confirm project objectives.
  - Schedule project milestones.
  - Discuss any potential impacts known before this task begins.

Deliverable:

- Kickoff Meeting Minutes in PDF format

TASK 6.0 WATER DEMANDS AND SYSTEM IMPROVEMENTS REPORT

Subtask 6.1 Draft Water Demands and System Improvements Report

QK will provide the following activities required to produce a draft Water Demands and System Improvements Report:

- Coordinate with the Infill Study for locations of infill development and growth. Calculate the estimated water demand needed to serve these locations.
- Compile and review the existing water quality and water system demand information. This will include identifying the fire flow water demand.
- Update the current water system model to evaluate improvements needed to the existing distribution system to serve the identified locations.
- Determine the necessary piping size and any storage volume, based on the water model results.
- Produce an exhibit showing the locations identified for future water service and the locations of the water system improvements.
- Develop cost estimates for the proposed water system improvements.

We anticipate one (1) round of revisions will be necessary.

Deliverable:

- Draft Water Demands and System Improvements Report in PDF format

Subtask 6.2 Final Water Demands and System Improvements Report

This subtask will include the following activities:

- Finalize the Water Demands and System Improvements Report, including Opinion of Probable Improvement Cost (OPIC), based on the recommended improvements and annual Operations & Maintenance (O&M) projection.
- Develop preliminary design schematic plans for the selected improvements.
- Address any comments received from the City.

Deliverable:

- Final Water Demands and System Improvements Report in PDF format

TASK 7.0 ALTERNATIVES FOR WASTEWATER FACILITIES IMPROVEMENTS

The recommended option from the previous Phase of the Water Supply Study is to provide advanced secondary treatment at the City's Wastewater Treatment Facility (WWTF) and use the recycled water for irrigation and agricultural uses. By using recycled water for irrigation and agricultural uses, the potable water demand will be lessened. This will "free up" potable water for use of future infill and growth since this water will not be used for non-potable (irrigation) purposes.

An additional recycled water alternative to be evaluated is the use of the advanced secondary treated water and discharge to the existing conservation area on the west side of the City. The water discharged to the conservation area will recharge the groundwater. The City will be able to take credit for this recharge, in accordance with the requirements of the South Fork Kings Groundwater Sustainability Agency (SFKGSA) and be allowed to pump groundwater to use for potable purposes to support future infill and growth.

Subtask 7.1 Draft Alternatives Analysis Report

QK will provide the following activities required to produce a draft Alternatives Analysis Report:

- Compile and review existing wastewater influent and effluent quality and wastewater system demand information.
- Describe the existing wastewater system, system components, and operation.
- Describe any ongoing wastewater system issues.
- Estimate the projected future wastewater treatment flows due to growth.
- Describe the current recycled water regulations for non-potable recycled water for irrigation, including expected Waste Discharge Requirements (WDR).
- Describe the current regulations for non-potable recycled water to the conservation area, including expected WDR and SFKGSA requirements.
- Identify uses for recycled irrigation water and potential customers.
- Identify feasible alternatives to provide secondary treatment to meet recycled water regulations (irrigation and conservation area) and demand. Each alternative will be evaluated for:
  - Design parameters and meeting the defined objectives.
  - Storage requirements.
  - Land requirements.
  - Construction and site considerations.
  - Pipeline sizes and routes to potential customers.
  - Cost estimates (to include construction, non-construction, annual O&M, cost-effective present worth analysis, and the 20-year life-cycle cost analysis).
  - Advantages and disadvantages.
  - Evaluation and selection of a preferred alternative.
- Describe, for the selected alternative, the following:
  - Details of the selected alternative.
  - Schematic of the proposed improvements.

- Justification for the selected alternative.
- Any additional land that will need to be acquired.
- Wastewater demand and capacity analysis updates for the system, as necessary.
- An estimate of the useful life of equipment.
- A detailed cost estimate.
- A proposed schedule.
- State and GSA regulatory requirements.
- A listing of permits that may be required.
- Future items and tasks moving forward.

We anticipate that one (1) round of comments and revisions will be necessary.

Deliverable:

- Draft Alternatives Analysis Report in PDF format

Subtask 7.2 Final Alternatives Analysis Report

This subtask will include the following:

- Finalize the Alternatives Analysis Report, including project cost opinion based on the recommended improvements and annual O&M projection.
- Develop preliminary design schematic plans for the recommended alternative.
- Address any comments received from the City.
- Combine with the Water Demands and System Improvements Report in Task 6.0 for an overall report for submittal.

Deliverable:

- Final Combined Alternatives Analysis Report in PDF format

SCHEDULE

QK will begin the project immediately upon receipt of a written Notice to Proceed.

Task	Description	Duration
5.0	Project Management	90 days
6.0	Water Demands and System Improvements Report	90 days (concurrent with other tasks)
7.0	Alternatives for Wastewater Facilities Improvements	90 days (concurrent with other tasks)
	Total Duration	90 Days

FEE ESTIMATE

Task	Description	Fee Type	Fee Amount
5.0	Project Management	Time & Materials	$9,500.00
6.0	Water Demands and System Improvements Report	Time & Materials	$48,000.00
7.0	Alternatives for Wastewater Facilities Improvements	Time & Materials	$42,000.00
		Total Estimated Fee	$99,500.00

Notes:

1. Expenses for reproduction, mailing, mileage, etc. are billed per our attached Charge Rate Schedule.
2. All time-and-materials fees will be invoiced monthly based on the level of effort in terms of hours relative to our Charge Rate Schedule.
3. When a Task is set on a time-and-materials fee basis, it signifies that it is not possible to accurately predict the amount of work effort required typical of on-call type services. QK will work with the client to set expectations where applicable.
4. The Fee Estimate is good for a period of 90 days from the date of the proposal. After 90 days, the Fee Estimate is subject to change.

EXCLUSIONS AND ASSUMPTIONS

- Topographic, design, boundary, or other land survey services are not included.
- Geotechnical, hydrogeological, and hydrological investigations or studies are not included.
- Any service not specifically identified herein is excluded from this proposal.

AUTHORIZATION OF SERVICES

In order to authorize the services described herein, please sign the attached Task Order and send it back to us. Typically, we can begin our services within 10 business days of the time authorization is received, depending on the client's needs and schedule constraints.

Thank you for your continued confidence in the QK team. If you have any questions or would like to discuss this proposal further, please contact Neyba Amezcua or Jeff Cowart at (559) 733-0440. We look forward to beginning this work upon your approval.

Sincerely,

Neyba Amezcua
Principal Project Manager

Jeffery S. Cowart, PE
VP of Municipal Services & Quality Control

Enclosures: Task Order
Charge Rate Schedule

P260205/250095
CB/NA/BS/SB/JSC

CITY OF LEMOORE
WORK AUTHORIZATION AND TASK ORDER
LEMOORE WATER SUPPLY STUDY
QK Job No. 250095

QK Project #: 250095	**Phase #**: 5.0 – 7.0	**Task#:**

Project Title: Water Supply Study

Project Description:
Provide additional professional consulting services to the City of Lemoore for preparation of a Water Supply Study funded by Regional Early Action Plan of 2021 (REAP 2.0), which is a program managed by the California Housing and Community Development Department (HCD), with local coordination through Kings County Association of Governments (KCAG)..

Scope of Work: See attached proposal dated May 11, 2026.

Period of Performance:
The scope of services outlined in the attached proposal dated May 11, 2026 will be completed within 90 days from receipt of a Notice to Proceed.

Budget:
See attached proposal dated May 11, 2026. Total Estimated Fee is $99,500.00 (Time & Materials).

Special Terms and Conditions:
All of the terms and conditions of the Agreement for City Engineering Services between the City of Lemoore and Quad Knopf, Inc. dba QK dated July 16, 2015, are incorporated by reference as if fully set forth herein.

Invoicing Requirements:
- Payment Terms: Net 30 Days
- Contract Type: ☐ Time & Materials $99,500.00 ☒ Fixed Fee: $
- Invoice Frequency: Monthly

Quad Knopf, Inc. dba QK	***City of Lemoore***
By: _____ Signature	By: _____ Signature
Name: Amber Aguayo	Name: Marissa Trejo
Title: CFO/COO	Title: City Manager
Date: _____	**Date**: _____

Charge Rate Schedule

2025 CHARGE RATE SCHEDULE

TECHNICAL SERVICES	
Project Administrator	$103 / hour
Assistant CADD Technician / Assistant CADD Designer / GIS Technician	$103 / hour
Associate CADD Technician / Associate CADD Designer / Associate GIS Analyst	$118 / hour
Senior Associate CADD Technician/ Senior Associate CADD Designer / Senior Associate GIS Analyst	$129 / hour
Senior CADD Technician / Senior CADD Designer / Senior GIS Analyst	$159 / hour
Landscape Architect Technician	$118 / hour

PROFESSIONAL SERVICES	
Engineering	
Assistant Engineer	$129 / hour
Associate Engineer	$159 / hour
Senior Associate Engineer	$185 / hour
Project Engineer	$210 / hour
Senior Engineer / City Engineer / District Engineer	$245 / hour
Senior Air Quality Engineer	$275 / hour
Principal Engineer	$275 / hour
Senior Principal Engineer: VP/ President	$290 / hour
Planning / Environmental / Landscape Architecture	
Assistant Environmental Scientist	$105 / hour
Assistant Planner	$115 / hour
Associate Planner / Associate Environmental Scientist	$129 / hour
Senior Associate Environmental Scientist	$149 / hour
Senior Associate Planner	$155 / hour
Senior Environmental Scientist	$185 / hour
Senior Planner / Senior Landscape Architect	$185 / hour
Principal Planner / Principal Environmental Scientist	$210 / hour
Construction and Project Management	
Field Construction Observer	$140 / hour
Senior Field Construction Observer	$165 / hour
Assistant Construction Manager / Assistant Project Manager	$129 / hour
Associate Project Manager	$143 / hour
Associate Construction Manager / Associate Field Construction Observer	$155 / hour
Project Manager	$155 / hour
Senior Associate Construction Manager / Senior Associate Project Manager	$170 / hour
Senior Project Manager	$199 / hour
Senior Construction Manager	$199 / hour
Principal Construction Manager / Principal Project Manager	$225 / hour
Surveying	
Assistant Surveyor	$125 / hour
Associate Surveyor	$139 / hour
Senior Associate Surveyor	$169 / hour
Project Surveyor	$195 / hour
Senior Surveyor	$210 / hour
Principal Surveyor	$249 / hour
One-Person Survey Crew	$185 / hour
Two-Person Survey Crew	$290 / hour
Three-Person Survey Crew	$385 / hour
UAV Pilot	$199 / hour
UAV Flight Observer	$165 / hour

Fees are based on the median hourly pay rate for employees in each classification, plus indirect costs, overhead, and profit.

EXPENSES	
Plotting, Printing and Reproduction, Equipment Rental, Postage and Shipping	1.15 x Cost
Transportation and per diem (QK will provide documented evidence of business travel, travel outside of work areas shall be pre-approved by Client)	1.15 x Cost
Mileage	$0.81 / mile
Other Expenses – Including Subconsultants & Purchased Services through Subcontracts	1.15 x Cost

Rates are effective through December 31, 2025. If contract assignment extends beyond that date, a new rate schedule may be added to the contract.
Expert Witness/ Litigation support will be billed as quoted.

Rates based on "Prevailing Wage" (PW) for Construction Surveying will be determined by project and County per California law.

1/15/2025

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 4-5

To: **Lemoore City Council**

From **Neyba Amezcua, QK Principal Project Manager**

Date: **July 22, 2026** **Meeting Date: August 04, 2026**

Subject: **Award of Construction Contract for Daphne Stormwater Basin & Lift Station Improvements Project to Hartzell General Engineering**

Strategic Initiative:

☒ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☐ Fiscally Sound Government	☒ Operational Excellence
☒ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:

1. Award a construction contract to the lowest responsive and responsible bidder, Hartzell General Engineering, for the Daphne Stormwater Basin & Lift Station Improvements Project in the amount of $1,534,556.00; and
2. Authorize the City Manager to execute the construction contract and all necessary documents; and
3. Authorize the City Manager or designee to approve contract change orders up to 10% of the contract amount.

Subject/Discussion:

The Daphne Stormwater Basin & Lift Station Improvements Project includes the deepening existing basins and stormwater lift station improvements including furnishing and installation of a new lift station, new pumps, level sensor and lift station control panel and associated electrical improvements.

The City completed Plans, Specifications, and Estimates (PS&E) and proceeded with a formal competitive bidding process in accordance with City procurement requirements and applicable State law.

PROCUREMENT PROCESS
The City conducted a full and compliant competitive bidding process. Bid documents were made available through the QK Plan Room and distributed through builder exchange networks to maximize contractor participation.

A bid opening was held on June 09, 2026, at which time the City received a total of nine (9) bid submissions.

Summary of Bids Received;

Bidder Name	Total Base Bid
Hartzell General Engineering. Cayucos, Ca. 93430	$ 1,534,556.00
Eclipse Construction. Bakersfield, Ca. 93313	$ 1,540,245.00
Cal Valley Construction Inc. Fresno, Ca. 93722	$ 1,647,793.00
Dawson-Mauldin, LLC. Selma, Ca 93662	$ 1,680,936.00
Yanez Construction Inc. Reedley, Ca. 93654	$ 1,698,460.00
Koch & Koch Inc. Grass Valley, Ca. 95945	$ 1,712,350.00
Bill Nelson General Engineering. Fresno, Ca. 93720	$ 1,877,355.00
Laurel Ag & Water LLC. Bakersfield, Ca. 93309	$ 1,996,239.62
HPS Mechanical, Inc. Bakersfield, Ca. 93307	$ 2,073,000.00

BID RESULTS AND ANALYSIS
Upon review of the bids, staff determined that the lowest apparent bidders was responsive.

Responsive Bidder:

1. Hartzell General Engineering (Lowest Bidder)

Hartzell General Engineering submitted all required bid documentation and is therefore considered the lowest responsive and responsible bidder.

Based on this analysis, the Total Base bid amount of $1,534,556.00 is valid and acceptable.

The total recommended contract amount is calculated as follows:

Total Base Bid	$	1,534,556.00
10% Contingencies	$	153,455.60
Total Recommended Contract Amount	**$**	**1,688,011.60**

JUSTIFICATION FOR AWARD:

- The City followed all required procurement procedures in good faith
- Nine (9) bids were received, demonstrating competitive participation
- Hartzell General Engineering submitted a complete and compliant bid

Awarding to Hartzell General Engineering ensures compliance with public contracting requirements while protecting the integrity of the bidding process.

Financial Consideration(s):

The total contract amount is $1,534,556.00. Funding for this project is included in the City's approved wastewater budget (fund 5100).

Recommended Contract Amount:	$1,534,556.00
10% Contingencies:	$ 153,455.60
Total Project Budget:	$1,688,011.60

Commission/Board Recommendation:

N/A

Staff Recommendation:

Staff recommends that the City Council award the Daphne Stormwater Basin & Lift Station Improvements Project to Hartzell General Engineering in the amount of $1,534,556.00, authorize contract execution and change orders up to 10% of the contract amount.

Attachments:	**Review:**	**Date:**
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☒ Contract	☒ City Manager	7/28/2026
☒ Other:	☒ Finance	7/28/2026
Bid Tabulation Results		

City of Lemoore Daphne Stormwater Basin Lift Station Improvements Project 180249

Item	Approx Qty	Unit	Description	Engineer's Estimate		Hartz| General Engineering 148 N Ocean Ave Cayucos, Ca. 93430		Eclipse Construction Services 5401 Woodmere Drive Bakersfield, Ca. 93313		Cal Valley Construction Inc. 5125 N. Gates Ave, #102 Fresno, Ca. 93722		Dawson-Mauldin, LLC 3410 McCall Ave. Suite 106 Selma, Ca 93662		Yanez Construction Inc 42992 Rd 52 Reedley, Ca. 93654		Koch & Koch Inc. 138084 John Bauer Ave Grass Valley, Ca. 95945		Bill Nelson General Engineering 1059 E. Champlain Ste A PMB 269 Fresno, Ca. 93720		Laurel Ag & Water, LLC 4700 Stockdale Hwy, Suite 120 Bakersfield, Ca. 93309		HPS Mechanical, Inc 3100 E Bella Terrace Bakersfield, Ca. 93307	
				Unit Price	Total $	Unit Price	Total $	Unit Price	Total $	Unit Price	Total $	Unit Price	Total $	Unit Price	Total $	Unit Price	Total $	Unit Price	Total $	Unit Price	Total $	Unit Price	Total $
1	1	LS	Mobilization & Demobilization	$140,000	$ 140,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ 160,000.00	$ 160,000.00	$ 55,000.00	$ 55,000.00	$ 78,000.00	$ 78,000.00	$ 114,000.00	$ 114,000.00	$ 75,000.00	$ 75,000.00	$ 76,171.00	$ 76,171.00	$ 199,745.00	$ 199,745.00
2	1	LS	Clearing & Grubbing Basins, Surface Grade	$30,000	$ 30,000.00	$ 85,000.00	$ 85,000.00	$ 94,000.00	$ 94,000.00	$ 110,000.00	$ 110,000.00	$ 47,000.00	$ 47,000.00	$ 68,000.00	$ 68,000.00	$ 39,000.00	$ 39,000.00	$ 50,000.00	$ 50,000.00	$ 97,023.00	$ 97,023.00	$ 125,000.00	$ 125,000.00
3	1	LS	Erosion/Sediment Control, BMPs	$9,000	$ 9,000.00	$ 15,000.00	$ 15,000.00	$ 24,000.00	$ 24,000.00	$ 18,000.00	$ 18,000.00	$ 20,000.00	$ 20,000.00	$ 25,000.00	$ 25,000.00	$ 27,000.00	$ 27,000.00	$ 40,000.00	$ 40,000.00	$ 29,646.00	$ 29,646.00	$ 12,000.00	$ 12,000.00
4	12000	CY	Fleet, Daphne Basin Deepening Excavations and Haul	$35	$ 420,000.00	$ 25.00	$ 300,000.00	$ 13.50	$ 162,000.00	$ 21.00	$ 252,000.00	$ 26.00	$ 312,000.00	$ 26.00	$ 312,000.00	$ 29.00	$ 348,000.00	$ 32.50	$ 390,000.00	$ 28.62	$ 343,440.00	$ 35.00	$ 420,000.00
5	2	EA	Furnish and Install Concrete Risers W/ Trash Rack	$10,000	$ 20,000.00	$ 19,000.00	$ 38,000.00	$ 30,000.00	$ 60,000.00	$ 41,000.00	$ 82,000.00	$ 28,000.00	$ 56,000.00	$ 22,500.00	$ 45,000.00	$ 30,000.00	$ 60,000.00	$ 30,000.00	$ 60,000.00	$ 34,784.00	$ 69,568.00	$ 25,000.00	$ 50,000.00
6	136	LF	Install City-Furnished 24" RGRCP	$150	$ 20,400.00	$ 200.00	$ 27,200.00	$ 350.00	$ 47,600.00	$ 70.00	$ 9,520.00	$ 168.00	$ 22,848.00	$ 200.00	$ 27,200.00	$ 285.00	$ 38,760.00	$ 240.00	$ 32,640.00	$ 255.80	$ 34,788.80	$ 225.00	$ 30,600.00
7	56	LF	Furnish and Install 24" RGRCP	$220	$ 12,320.00	$ 300.00	$ 16,800.00	$ 400.00	$ 22,400.00	$ 295.00	$ 16,520.00	$ 345.00	$ 19,320.00	$ 300.00	$ 16,800.00	$ 500.00	$ 28,000.00	$ 400.00	$ 22,400.00	$ 392.93	$ 22,004.08	$ 450.00	$ 25,200.00
8	3	CY	Furnish and Place Class II Aggregate Base for risers	$200	$ 500.00	$ 1,300.00	$ 3,250.00	$ 4,000.00	$ 10,000.00	$ 236.00	$ 590.00	$ 510.00	$ 1,275.00	$ 200.00	$ 500.00	$ 2,500.00	$ 6,250.00	$ 1,200.00	$ 3,000.00	$ 1,574.00	$ 3,935.00	$ 600.00	$ 1,500.00
9	13	CY	Furnish and Install Class II Riprap	$300	$ 3,900.00	$ 600.00	$ 7,800.00	$ 700.00	$ 9,100.00	$ 430.00	$ 5,590.00	$ 560.00	$ 7,280.00	$ 320.00	$ 4,160.00	$ 650.00	$ 8,450.00	$ 600.00	$ 7,800.00	$ 938.54	$ 12,201.02	$ 890.00	$ 11,570.00
10	1	LS	Excavation and Shoring for New Wet Well	$30,000	$ 30,000.00	$ 100,000.00	$ 100,000.00	$ 60,000.00	$ 60,000.00	$ 86,000.00	$ 86,000.00	$ 33,000.00	$ 33,000.00	$ 70,000.00	$ 70,000.00	$ 50,000.00	$ 50,000.00	$ 140,000.00	$ 140,000.00	$ 76,390.00	$ 76,390.00	$ 25,000.00	$ 25,000.00
11	10.5	CY	Furnish and Install Class II Aggregate Base for Wet Well & Vault Base Material	$300	$ 3,150.00	$ 600.00	$ 6,300.00	$ 700.00	$ 7,350.00	$ 880.00	$ 9,240.00	$ 850.00	$ 8,925.00	$ 200.00	$ 2,100.00	$ 1,100.00	$ 11,550.00	$ 400.00	$ 4,200.00	$ 696.58	$ 7,314.09	$ 600.00	$ 6,300.00
12	1	LS	Sheeting and Shoring for Pipeline Trenches over 5-ft Deep	$40,000	$ 40,000.00	$ 12,000.00	$ 12,000.00	$ 63,000.00	$ 63,000.00	$ 4,300.00	$ 4,300.00	$ 6,000.00	$ 6,000.00	$ 20,000.00	$ 20,000.00	$ 3,000.00	$ 3,000.00	$ 40,000.00	$ 40,000.00	$ 19,585.00	$ 19,585.00	$ 10,000.00	$ 10,000.00
13	1	LS	Furnish and Install Precast 8' Diameter Wet Well, Base and Cover	$180,000	$ 180,000.00	$ 78,000.00	$ 78,000.00	$ 164,000.00	$ 164,000.00	$ 163,000.00	$ 163,000.00	$ 155,000.00	$ 155,000.00	$ 95,000.00	$ 95,000.00	$ 138,000.00	$ 138,000.00	$ 90,000.00	$ 90,000.00	$ 156,182.00	$ 156,182.00	$ 155,000.00	$ 155,000.00
14	1	LS	Furnish and Install Motor Control Unit for New Lift Station	$220,000	$ 220,000.00	$ 116,000.00	$ 116,000.00	$ 13,000.00	$ 13,000.00	$ 94,000.00	$ 94,000.00	$ 105,000.00	$ 105,000.00	$ 110,000.00	$ 110,000.00	$ 156,000.00	$ 156,000.00	$ 150,000.00	$ 150,000.00	$ 205,112.00	$ 205,112.00	$ 113,000.00	$ 113,000.00
15	1	LS	Furnish and Install New Lift Station Pumps, Radar Level Sensor, Appurtenances, Electrcial Connections & Hookups to Panel	$135,000	$ 135,000.00	$ 142,000.00	$ 142,000.00	$ 90,000.00	$ 90,000.00	$ 173,000.00	$ 173,000.00	$ 217,000.00	$ 217,000.00	$ 210,000.00	$ 210,000.00	$ 189,000.00	$ 189,000.00	$ 170,000.00	$ 170,000.00	$ 115,880.00	$ 115,880.00	$ 180,000.00	$ 180,000.00
16	1	LS	Furnish and Install Ductile Iron Piping, Valves and Fittings for New Lift Station Outfall Discharge	$100,000.00	$ 100,000.00	$ 48,000.00	$ 48,000.00	$ 80,000.00	$ 80,000.00	$ 50,000.00	$ 50,000.00	$ 100,000.00	$ 100,000.00	$ 129,000.00	$ 129,000.00	$ 82,000.00	$ 82,000.00	$ 85,000.00	$ 85,000.00	$ 94,794.00	$ 94,794.00	$ 125,000.00	$ 125,000.00
17	1	LS	Furnish and Install Precast 5' X 6' X 10' Valve Vault	$45,000	$ 45,000.00	$ 64,000.00	$ 64,000.00	$ 60,000.00	$ 60,000.00	$ 89,000.00	$ 89,000.00	$ 52,000.00	$ 52,000.00	$ 29,000.00	$ 29,000.00	$ 55,000.00	$ 55,000.00	$ 50,000.00	$ 50,000.00	$ 67,854.00	$ 67,854.00	$ 65,000.00	$ 65,000.00
18	35	LF	Furnish and Install 8" C900 PVC Force Main Piping to Ductile Iron Coupling	$200	$ 7,000.00	$ 400.00	$ 14,000.00	$ 500.00	$ 17,500.00	$ 1,000.00	$ 35,000.00	$ 270.00	$ 9,450.00	$ 195.00	$ 6,825.00	$ 460.00	$ 16,100.00	$ 350.00	$ 12,250.00	$ 226.18	$ 7,916.30	$ 428.00	$ 14,980.00
19	1	LS	Electrical Service Connection	$20,000	$ 20,000.00	$ 23,000.00	$ 23,000.00	$ 15,000.00	$ 15,000.00	$ 11,600.00	$ 11,600.00	$ 26,000.00	$ 26,000.00	$ 25,000.00	$ 25,000.00	$ 16,000.00	$ 16,000.00	$ 40,000.00	$ 40,000.00	$ 50,299.00	$ 50,299.00	$ 15,500.00	$ 15,500.00
20	1	LS	Furnish and Install Outfall Structure to Lemoore Canal	$30,000	$ 30,000.00	$ 33,000.00	$ 33,000.00	$ 50,000.00	$ 50,000.00	$ 38,000.00	$ 38,000.00	$ 24,000.00	$ 24,000.00	$ 55,000.00	$ 55,000.00	$ 20,000.00	$ 20,000.00	$ 30,000.00	$ 30,000.00	$ 27,586.00	$ 27,586.00	$ 8,500.00	$ 8,500.00
21	3	Days	Dewatering	$7,500	$ 22,500.00	$ 7,500.00	$ 22,500.00	$ 40,000.00	$ 120,000.00	$ 3,800.00	$ 11,400.00	$ 33,000.00	$ 99,000.00	$ 12,000.00	$ 36,000.00	$ 6,000.00	$ 18,000.00	$ 45,000.00	$ 135,000.00	$ 47,659.34	$ 142,978.02	$ 58,000.00	$ 174,000.00
22	1	LS	Furnish and Install Lift Station Pump, Radar Level Sensor, Appurtenances, Electrical Connections, Hookups to Complete & In Place (Existing Lift Station)	$130,000	$ 130,000.00	$ 110,000.00	$ 110,000.00	$ 70,000.00	$ 70,000.00	$ 121,000.00	$ 121,000.00	$ 158,000.00	$ 158,000.00	$ 130,000.00	$ 130,000.00	$ 130,000.00	$ 130,000.00	$ 110,000.00	$ 110,000.00	$ 83,240.00	$ 83,240.00	$ 125,000.00	$ 125,000.00
23	1	LS	Furnish and Install Ductile Iron Discharge Piping, Valves & Fittings to Fleet Basin Outfall Structure (Existing	$23,200	$ 23,200.00	$ 56,000.00	$ 56,000.00	$ 75,000.00	$ 75,000.00	$ 34,000.00	$ 34,000.00	$ 67,000.00	$ 67,000.00	$ 105,000.00	$ 105,000.00	$ 59,000.00	$ 59,000.00	$ 60,000.00	$ 60,000.00	$ 151,935.00	$ 151,935.00	$ 105,000.00	$ 105,000.00
24	1	LS	Performance Testing and Facility Startup for New Lead Pump Installation (Existing Wet Wells)	$15,000	$ 15,000.00	$ 11,000.00	$ 11,000.00	$ 6,000.00	$ 6,000.00	$ 8,160.00	$ 8,160.00	$ 11,000.00	$ 11,000.00	$ 15,000.00	$ 15,000.00	$ 11,000.00	$ 11,000.00	$ 15,000.00	$ 15,000.00	$ 17,796.00	$ 17,796.00	$ 12,000.00	$ 12,000.00
25	1	LS	Performance Testing and Facility Startup, New Lift Station Installation	$30,000	$ 30,000.00	$ 12,000.00	$ 12,000.00	$ 10,000.00	$ 10,000.00	$ 4,800.00	$ 4,800.00	$ 7,000.00	$ 7,000.00	$ 18,000.00	$ 18,000.00	$ 28,000.00	$ 28,000.00	$ 10,000.00	$ 10,000.00	$ 6,861.00	$ 6,861.00	$ 12,000.00	$ 12,000.00
26	5000	SF	Furnish and Install 6" Gravel Cover At Northeast Entry & Around New Lift Station Area	$6.00	$ 30,000.00	$ 3.80	$ 19,000.00	$ 4.00	$ 20,000.00	$ 3.00	$ 15,000.00	$ 7.50	$ 37,500.00	$ 4.50	$ 22,500.00	$ 6.00	$ 30,000.00	$ 6.00	$ 30,000.00	$ 6.35	$ 31,750.00	$ 4.00	$ 20,000.00
27	227	LF	Remove and Relocate 6-ft Slatted Chain Link Fence	$35	$ 7,945.00	$ 78.00	$ 17,706.00	$ 85.00	$ 19,295.00	$ 169.00	$ 38,363.00	$ 94.00	$ 21,338.00	$ 125.00	$ 28,375.00	$ 120.00	$ 27,240.00	$ 95.00	$ 21,565.00	$ 126.09	$ 28,622.43	$ 115.00	$ 26,105.00
28	1	LS	Additional Costs Associated with Second Mobilization for Control Panel Installation & Electrical Hookup	$7,000	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ 21,000.00	$ 21,000.00	$ 2,400.00	$ 2,400.00	$ 3,000.00	$ 3,000.00	$ 15,000.00	$ 15,000.00	$ 3,000.00	$ 3,000.00	$ 3,500.00	$ 3,500.00	$ 15,357.00	$ 15,357.00	$ 5,000.00	$ 5,000.00
					$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -		$ -
			TOTAL BASE BID		$ 1,731,915.00		**$ 1,534,556.00**		**$ 1,540,245.00**		**$ 1,642,483.00**		**$ 1,680,936.00**		**$ 1,698,460.00**		**$ 1,712,350.00**		**$ 1,877,355.00**		**$ 1,996,228.74**		**$ 2,073,000.00**
		10%	Contingencies		$ 173,190.00		$ 1,534,556.00		$ 1,540,245.00		$1,647,793.00		$1,680,936.00		$ 1,698,460.00		$ 1,712,350.00		$ 1,877,355.00		$ 1,996,239.62		$ 2,073,000.00
			TOTAL BASE BID W/ CONTINGENCIES		**$ 1,905,105.00**		$ -		$ -		**$5,310.00**		$ -		$ -		$ -		$ -		$ -		**$ 10.88**		$ -

Notes:
Red values represents mathematical discrepancies
Cells highlighted blue represent the corrected bid amount

Listed Subcontractors									
	P&J Electric, Inc	ESP Surveying Inc	WM. B Saleh Co	ESP Surveying Inc	National Coating & Lining Co.	National Coating & Lining Co.	Strategic Mechanical Inc	Wood Bros	On Point Grading & Paving
	Electrical	Surveying	Epoxy Coating	Surveying	Coating & Lining	Coating & Lining	Electrical & Mechanical	Earthwork	Earthwork
	Big Wakoo Fence Inc.	Jeffco Painting & Coating	All Commercial Fencing	Fresno Fence Connection	Fresno Fence Connection	Fresno Fence Connection	Rain For Rent	ESP Surveying	BMV, Inc
	Chain Link Fence & Cages	Painting and Coating	Fencing	Fence	Fencing	Fencing	Dewatering	Surveying	Concrete
	National Coating & Lining	All Commercial Fence Inc	Dynamic Electrical Contracting	Dynamic Electrical Contracting	ESP Surveying Inc		WM. B Saleh Co	Jeffco Painting & Coating Inc	National Coating & Lining
	Painting & Coating/Lining	Fencing	Electrical	Electrical	Surveying		Epoxy Coating	Lining & Coating	Paint
		Industrial Electrical		WM. B Saleh Co	Dynamic Electrical Contracting			Rain For Rent	Fresno Fence Connection
		Electrical & Wiring		Epoxy Coating	Electrical			Dewatering	Fence
		Rain for Rent						A-C Electric	BedRock Engineering
		Dewatering						Electric	Surveying

BID PROPOSAL

FOR THE FLEET, DAPHNE STORMWATER BASIN AND LIFT STATION IMPROVEMENTS

TO: The City Manager
City of Lemoore

FROM: CONTRACTOR Hartzell General Engineering Contractor, Inc
Name of bidder

We, the undersigned bidder, having carefully examined the location of the Work, the Plans and Specifications, and all other Contract Documents, hereby propose to furnish, in strict accordance with the Contract Documents, all of the materials, labor and equipment necessary for the completion of this project and assume all liability imposed upon the Contractor by the Contract, and to accept as full compensation the unit prices set forth in the following bid items, to wit:

Note: bidders are required to write the unit price in both words and figures for each bid item.

BASE BID ITEMS

[NOTE: City needs to fill in all base bid quantities below, and add description of each base bid item with reference to applicable specifications. If necessary, add additional base bid items, and/or delete some or all of the below base bid items, as may be necessary for the particular project.]

Item	Quantity	Unit	Item Description with Unit Price in Words	Unit Price	Bid Price
1.	1	LS	Mobilization and Demobilization @ One Hundred Fifty Thousand and 00/100	Lump Sum	$ 150,000.00
2.	1	LS	Clearing and Grubbing Basins, Surface Grade @ Eighty Five Thousand and 00/100	Lump Sum	$ 85,000.00
3.	1	LS	Erosion/Sediment Control, BMPs @ Fifteen Thousand and 00/100	Lump Sum	$ 15,000.00
4.	12,000	CY	Fleet, Daphne Basin Deepening Excavations and Haul @ Twenty Five and 00/100	/CY	$ 300,000.00

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS FOR UNIT PRICE QUOTED SHALL PREVAIL.

5.	2	EA	Furnish and Install Concrete Risers w/ Trash Rack @ Nineteen Thousand and 00/100	/EA	$ 38,000.00
6.	136	LF	Install City-Furnished 24" RGRCP@ Two Hundred and 00/100	/LF	$ 27,200.00
7.	56	LF	Furnish and Install 24" RGRCP @ Three Hundred and 00/100	/LF	$ 16,800.00
8.	2.5	CY	Furnish and Place Class II Aggregate Base for Risers @ One Thousand Three Hundred and 00/100	/CY	$ 3,250.00
9.	13	CY	Furnish and Install Class II Riprap @ Six Hundred and 00/100	/CY	$ 7,800.00
10.	1	LS	Excavation and Shoring for New Wet Well @ One Hundred Thouand and 00/100	Lump Sum	$ 100,000.00
11.	10.5	CY	Furnish and Install Class II Aggregate Base for Wet Well and Vault Base Material @ Six Hundred and 00/100	/CY	$ 6,300.00
12.	1	LS	Sheeting and Shoring for Pipeline Trenches over 5-ft Deep @ Twelve Thousand and 00/100	Lump Sum	$ 12,000.00

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS FOR UNIT PRICE QUOTED SHALL PREVAIL.

13.	1	LS	Furnish and Install Precast 8' Diameter Wet Well, Base and Cover @ Seventy Eight Thousand 00/100.	Lump Sum	$ 78,000.00
14.	1	LS	Furnish and Install Motor Control Unit for New Lift Station @ One Hundred Sixteen Thousand and 00/100	Lump Sum	$ 116,000.00
15.	1	LS	Furnish and Install New Lift Station Pumps, Radar Level Sensor, Appurtenances, Electrical Connections and Hookups to Panel @ One Hundred Fourty Two Thousand and 00/100	Lump Sum	$ 142,000.00
16.	1	LS	Furnish and Install Ductile Iron Piping, Valves and Fittings for New Lift Station and Outfall Discharge @ Fourty Eight Thousand and 00/100.	Lump Sum	$ 48,000.00
17.	1	LS	Furnish and Install Precast 5' X 6' X 10' Valve Vault @ Sixty Four Thousand and 00/100	Lump Sum	$ 64,000.00
18.	35	LF	Furnish and Install 8" C900 PVC Force Main Piping to Ductile Iron Coupling @ Four Hundred and 00/100.	/LF	$ 14,000.00
19.	1	LS	Electrical Service Connection @ Twenty Three Thousand and 00/100	Lump Sum	$ 23,000.00

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS FOR UNIT PRICE QUOTED SHALL PREVAIL.

20.	1	LS	Furnish and Install Outfall Structure to Lemoore Canal @ Thirty Three Thousand and 00/100	Lump Sum	$ 33,000.00
21.	3	Days	Dewatering @ Seven Thousand Five Hundred and 00/100	/Day	$ 22,500.00
22.	1	LS	Furnish and Install Lift Station Pump, Radar Level Sensor, Appurtenances, and Electrical Connections, Hookups to Panel, Complete and In Place (Existing Lift Station) @ One Hundred Ten Thousand and 00/100	Lump Sum	$ 110,000.00
23.	1	LS	Furnish and Install Ductile Iron Discharge Piping, Valves and Fittings to Fleet Basin Outfall Structure (Existing Wet Well Structure) @ Fifty Six Thousand and 00/100	Lump Sum	$ 56,000.00
24.	1	LS	Performance Testing and Facility Startup for New Lead Pump Installation (Existing Wet Wells) @ Eleven Thousand and 00/100	Lump Sum	$ 11,000.00
25.	1	LS	Performance Testing and Facility Startup, New Lift Station Installation @ Twelve Thousand and 00/100	Lump Sum	$ 12,000.00

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS FOR UNIT PRICE QUOTED SHALL PREVAIL.

26.	5,000	SF	Furnish and Install 6" Gravel Cover At Northeast Entry and Around New Lift Station Area @ Three and 80/100	/SF	$ 19,000.00
27.	227	LF	Remove and Relocate 6-ft Slatted Chain Link Fence @ Seventy Eight and 00/100	/LF	$ 17,706.00
28.	1	LS	Additional Costs Associated with Second Mobilization for Control Panel Installation and Electrical Hookup @ Seven Thousand and 00/100	Lump Sum	$ 7,000.00

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS FOR UNIT PRICE QUOTED SHALL PREVAIL.

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BID SUMMARY

Total amount of Base Bid Items $ 1,534,556.00

Total amount of Base Bid is One Million Five Hundred Thirty Four Thousand Five Hundred Fifty Six

_____ dollars and Zero cents.

ALL BID PRICES IN THE BASE BID SECTION SHALL BE DETERMINED BASED ON THE UNIT PRICE. IN CASE OF DISCREPANCY BETWEEN THE UNIT PRICE IN WORDS AND FIGURES, THE UNIT PRICE QUOTED IN WORDS SHALL PREVAIL.

The city reserves the right to waive any informalities or minor irregularities in the bids. In case the unit price in words is incorrectly written as the bid price for a quantity based item, and the price in words matches exactly the numerical bid price, it will be considered that the unit price in figures is given in good faith. Only in such cases, the unit price in figures will be used.

CONTRACTOR SHALL BID ON ALL OF THE ITEMS IN THE BASE BID SECTION AND, IF APPLICABLE, THE ALTERNATE BID SECTION. THE OWNER RESERVES THE RIGHT TO REJECT ANY OR ALL BIDS.

The low bid shall be determined as described in the Notice to Bidders.

If written notice of the Award of Contract is mailed, faxed, or delivered to the undersigned at any time before this bid is withdrawn, the undersigned shall, within ten (10) days after the date of such mailing, faxing, or delivering of such notice, execute and deliver an agreement in the form of agreement present in these Contract Documents and give Performance and Payment Bonds in accordance with the specifications and bid as accepted.

The undersigned hereby designates as the office to which such Notice of Award of Contract may be mailed, faxed, or delivered:
148 N Ocean Ave, Cayucos, CA 93430

Our Public Liability and Property Damage Insurance is placed with:
Zurich American Insurance Company

Our Workers' Compensation Insurance is placed with:
Zurich American Insurance Company

Circular letters, bulletins, addenda, etc., bound with the specifications or issued during the time of bidding are included in the bid, and, in Completing the Contract, they are to become a part thereof.

This bid may be withdrawn at any time prior to the scheduled time for the opening of bids or any authorized postponement thereof.

A bidder shall not submit a bid unless the bidder's California contractor's license number appears clearly on the bid, the license expiration date and class are stated, and the bid contains a statement that the representations made therein are made under penalty of perjury. Any bid submitted by a contractor who is not licensed pursuant to Business and Professions Code section 7028.15 shall be considered

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS FOR UNIT PRICE QUOTED SHALL PREVAIL.

nonresponsive and shall be rejected. Any bid not containing the above information may be considered nonresponsive and may be rejected.

ADDENDA - This proposal is submitted with respect to the changes to the contract included in addendum number/s

1, 2, 3 .

WARNING: If an addendum or addenda have been issued by the administering agency and not noted above as being received by the bidder, this proposal may be rejected.

The undersigned has carefully checked all of the above figures and understands that the City shall not be responsible for any errors or omissions on the part of the undersigned in making up this bid.

A certified or cashier's check made payable to the City, or a bid bond in favor of said City on the City's form, for

Ten Percent the Amount Bid

($ 10%),

which amount is not less than ten percent (10%) of the total amount of this proposal, is attached hereto and is given as a guarantee that the undersigned will execute an agreement and furnish the required bonds if awarded the contract and in case of failure to do so within ten days from notice of award the same will be forfeited to the City.

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS FOR UNIT PRICE QUOTED SHALL PREVAIL.

BIDDER QUALIFICATION QUESTIONNAIRE

INSTRUCTIONS TO BIDDER: Bidder must answer all questions and provide all information requested on additional pages, all of which must be submitted with the Bid Proposal by the bid opening deadline.

A. GENERAL REQUIREMENTS FOR QUALIFICATION

1. Contractor has current workers' compensation insurance policy as required by the Labor Code or is legally self-insured pursuant to Labor Code section 3700 et. seq.

   ☑ Yes ☐ No ☐ contractor is exempt from this requirement, because it has no employees

2. At the time of submitting this form, is your firm ineligible to bid on or be awarded a public works contract, or perform as a subcontractor on a public works contract, pursuant to either Labor Code section 1777.1 or Labor Code section 1777.7?

   ☐ Yes ☑ No

   If the answer is "Yes," state the beginning and ending dates of the period of debarment.

3. Was your firm in bankruptcy at any time during the last five years?

   ☐ Yes ☑ No

   If "yes," please attach a copy of the bankruptcy petition, showing the case number and the date on which the petition was filed, and a copy of the Bankruptcy Court's discharge order, or of any other document that ended the case, if no discharge order was issued.

B. Licenses

1. List all valid and current California construction license numbers, classifications and expiration dates of the California contractor licenses held by your firm:
   1024896 - A 08/31/2026

2. If any of your firm's license(s) are held in the name of a corporation or partnership, list below the names of the qualifying individual(s) listed on the CSLB records who meet(s) the experience and examination requirements for each license.

   Charles Hartzell

3. Has any contractor's license held by your firm, or its responsible managing employee ("RME") or responsible managing officer ("RMO") been suspended or revoked at any time in the last five years?

   ☐ Yes ☑ No

   If "yes," please explain on a separate signed sheet.

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS FOR UNIT PRICE QUOTED SHALL PREVAIL.

C. Disputes

1. At any time in the last five years has your firm been assessed and paid liquidated damages after completion of a project under a construction contract with either a public or private owner?

☐ Yes ☑ No

If yes, explain on a separate signed page, identifying all such projects by owner, owner's address, the date of completion of the project, amount of liquidated damages assessed and all other information necessary to fully explain the assessment of liquidated damages.

2. In the last five years has your firm, or any firm with which any of your company's owners, officers or partners was associated, been debarred, disqualified, removed or otherwise prevented from bidding on, or completing, any government agency or public works project for any reason?

☐ Yes ☑ No

If "yes," explain on a separate signed page. State whether the firm involved was the firm applying for prequalification here or another firm. Identify by name of the company, the name of the person within your firm who was associated with that company, the year of the event, the owner of the project, the project and the basis for the action.

3. In the last five years has your firm been denied an award of a public works contract based on a finding by a public agency that your company was not a responsible bidder?

☐ Yes ☑ No

If "yes," explain on a separate signed page. Identify the year of the event, the owner, the project and the basis for the finding by the public agency.

4. In the past five years has any claim of $50,000 or more against your firm concerning your firm's work on a construction project been filed by a project owner in court or arbitration?

☐ Yes ☑ No

If "yes," on separate signed sheets of paper identify the claim(s) by providing the project name, date of the claim, name of the claimant, a brief description of the nature of the claim, the court in which the case was filed and a brief description of the status of the claim (pending or, if resolved, a brief description of the resolution).

5. Excluding "pass-through" claims originated by subcontractors or suppliers of yours, in the past five years has your firm made any claim of $50,000 or more against a project owner concerning work on a project or payment for a contract and filed that claim in court or arbitration?

☐ Yes ☑ No

If "yes," on separate signed sheets of paper identify the claim by providing the project name, date of the claim, name of the entity (or entities) against whom the claim was filed, a brief description of the nature of the claim, the court in which the case was filed and a brief description of the status of the claim (pending, or if resolved, a brief description of the resolution).

6. Has your firm had a contract for a public work of improvement in the last five years that was terminated by the project owner (except a termination for convenience)?

☐ **Yes** ☑ **No**

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS FOR UNIT PRICE QUOTED SHALL PREVAIL.

If the answer is "Yes," for each such contract attach a separate sheet identifying the owner, your bonding company, the original contract value, the value of the work terminated and a brief explanation of the circumstances leading to the termination.

7. Has your firm ever entered into a settlement agreement, or otherwise agreed, with a public entity that your firm would not bid on future projects advertised by the public entity for a specified period of time?

☐ **Yes** ☑ **No**

If the answer is "Yes," for each such agreement attach a separate sheet identifying the public entity and the period of time during which your firm agreed not to bid.

8. At any time during the past five years, has any surety company made any payments on your firm's behalf as a result of a default, to satisfy any claims made against a performance or payment bond issued on your firm's behalf, in connection with a construction project, either public or private?

☐ Yes ☑ No

If "yes," explain on a separate signed page the amount of each such claim, the name and telephone number of the claimant, the date of the claim, the grounds for the claim, the present status of the claim, the date of resolution of such claim if resolved, the method by which such was resolved if resolved, the nature of the resolution and the amount, if any, at which the claim was resolved.

9. Has any stop payment notice in the last five (5) years resulted in a claim against your payment bond?

☐ Yes ☑ No

If "yes," explain on a separate signed page.

D. Criminal Matters and Related Civil Suits

1. Has your firm or any of its owners, officers or partners ever been found liable in a civil suit or found guilty in a criminal action for making any false claim or material misrepresentation to any public agency or entity?

☐ Yes ☑ No

If "yes," explain on a separate signed page, including identifying who was involved, the name of the public agency, the date of the investigation and the grounds for the finding.

2. Has your firm or any of its owners, officers or partners ever been convicted of a crime involving any federal, state, or local law related to construction?

☐ Yes ☑ No

If "yes," explain on a separate signed page, including identifying who was involved, the name of the public agency, the date of the conviction and the grounds for the conviction.

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS FOR UNIT PRICE QUOTED SHALL PREVAIL.

E. Bonding

1. During the last five years, has your firm ever been denied bond coverage by a surety company, or has there ever been a period of time when your firm had no surety bond in place during a public construction project when one was required?

☐ Yes ☑ No

If "yes," provide details on a separate signed sheet indicating the date when your firm was denied coverage and the name of the company or companies which denied coverage; and the period during which you had no surety bond in place.

2. Has a surety firm completed a contract on your behalf, or paid for completion because your firm was default terminated by the project owner within the last five (5) years?

☐ Yes ☑ No

F. Compliance with Occupational Safety and Health Laws and Other Labor Legislation Regarding Safety

1. Has CAL OSHA cited and assessed penalties against your firm for any "serious," "willful" or "repeat" violations of its safety or health regulations in the past five years; or has the federal Occupational Safety and Health Administration cited and assessed penalties against your firm in the past five years?

☐ Yes ☑ No

If "yes," attached a separate signed page describing the citations, including information about the dates of the citations, the nature of the violation, the project on which the citation(s) was or were issued, the amount of penalty paid, if any. If the citation was appealed to the Occupational Safety and Health Appeals Board and a decision has been issued, state the case number and the date of the decision.

NOTE: If you have filed an appeal of a citation, and the Occupational Safety and Health Appeals Board has not yet ruled on your appeal, you need not include information about it.

2. Has the EPA or any Air Quality Management District or any Regional Water Quality Control Board cited and assessed penalties against either your firm or the owner of a project on which your firm was the contractor, in the past five years?

☐ Yes ☑ No

If "yes," attach a separate signed page describing each citation.

NOTE: If you have filed an appeal of a citation and the Appeals Board has not yet ruled on your appeal, or if there is a court appeal pending, you need not include information about the citation.

G. Prevailing Wage and Apprenticeship Compliance Record

1. Has there been more than one occasion during the last five years in which your firm was required to pay either back wages or penalties for your own firm's failure to comply with the state's prevailing wage laws, or the federal Davis-Bacon prevailing wage requirements?

NOTE: This question refers only to your own firm's violation of prevailing wage laws, not to violations of the prevailing wage laws by a subcontractor.

☐ Yes ☑ No

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS FOR UNIT PRICE QUOTED SHALL PREVAIL.

If "yes," attach a separate signed page or pages, describing the nature of each violation, identifying the name of the project, the date of its completion, the public agency for which it was constructed; the number of employees who were initially underpaid and the amount of back wages and penalties that you were required to pay.

2. At any time during the last five years, has your firm been found to have violated any provision of California apprenticeship laws or regulations, or the laws pertaining to use of apprentices on public works?

☐ Yes ☑ No

If "yes," provide the date(s) of such findings, and attach copies of the Department's final decision(s).

H. Experience

1. Identify *at least five comparable* public works contracts on which you have performed work over the last three (3) years where you entered a direct (i.e., prime) contract with the public agency owner of the project, and provide the following information for each contract:
   a. The public agency owner, its design professional, and its construction manager.
   b. The contact persons at the owner, the design professional, and the construction manager.
   c. The name of project.
   d. The delivery method of the project (e.g., single prime competitive bidding, multiple prime competitive bidding, design-build, etc.).
   e. The date of the owner's award of the contract to you.
   f. The original scope of work in the contract.
   g. The original contract price.
   h. The original contract time for performance.
   i. Any claims against the owner presented by you, including the amount claimed and each basis of the claim.
   j. Any lawsuit or cross-complaint against the owner filed by you, including the amount claimed, each basis of the lawsuit or cross-complaint, the name of the court, and the case number.
   k. Any demand for arbitration given to the owner by you, including the amount claimed and each basis of the demand for arbitration.
   l. Any amounts withheld by owner from progress payments to you or release of retention to you, including the amount withheld and the each basis for the withholding.
   m. Any lawsuit or cross-complaint filed by the owner against you, including the amount claimed, the name of the court, and the case number.
   n. Any demand for arbitration given by the owner to you, including the amount claimed and each basis of the demand for arbitration.
   o. A copy of any settlement agreement, change order, or other document (including e-mail or letter) that resolved one or more of the above claims, lawsuits, cross-complaints, or arbitrations.
   p. The total of payments you received from the public agency owner for the project, including all settlements, change orders, awards, or judgments; and the total of any payments from you to the public agency owner for the project, including all settlements, change orders, awards, or judgments.

2. Of the contracts identified in response to Question #1, above, identify each contract where your work was not completed by the original completion deadline, including the following information for each such contract:
   a. Number of calendar days from original completion deadline to full and final completion of your work on the project as required by the contract.
   b. All reasons for the delay in completion, including delay for which you were responsible.

3. Of the contracts identified in response to Question #1, above, identify each contract where a Civil Wage and Penalty Assessment ("CWPA") or Determination of Civil Penalty ("DCP") was issued by the Division of Labor Standards Enforcement against you or your subcontractors, including the following information for each such CWPA and DCP on that contract:
   a. Description of each CWPA and DCP, including the amount of any wages due or penalties assessed under each CWPA and DCP.
   b. A copy of each CWPA and DCP.
   c. Reasons for the issuance of each CWPA and DCP.

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS FOR UNIT PRICE QUOTED SHALL PREVAIL.

4. Of the contracts identified in response to Question #1, above, identify each contract where the public agency owner or one or more of its representatives for the contract are contractually or legally prohibited from speaking to the Owner about any aspects of the contract, including the following information for each such contract:
   a. The aspect or aspects of the contract the public agency owner or its representative is prohibited from discussing with the Owner.
   b. The details of the contractual or legal prohibition that prevents the public agency owner or its representative from speaking with the Owner about an aspect of the contract.
   c. Whether you agree to waive the above contractual or legal prohibition so that the public agency owner or its representative may speak with the Owner about all aspects of the contract, including your performance of the work under the contract and any disputes that occurred during the contract.

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS FOR UNIT PRICE QUOTED SHALL PREVAIL.

HARTZELL
GENERAL ENGINEERING CONTRACTOR, INC.

PROJECT EXPERIENCE

PROJECT: Wasco Well #13

A. PUBLIC AGENCY OWNER
Agency: City of Wasco
Contact Person: Alberto Martinez
Title: Deputy Public Work Director
Phone: 661-758-7273
Email: almartniez@cityofwasco.org

DESIGN PROFESSIONAL
Firm: Dee Jaspar and Associates, Inc.
Contact Person: Curtis Skaggs
Title: Civil Engineer
Phone: 661-332-6347
Email: Cskaggs@djacivil.com

CONSTRUCTION MANAGER
Firm: Dee Jaspar and Associates, Inc.
Contact Person: Curtis Skaggs
Title: Civil Engineer
Phone: 661-332-6347
Email: Cskaggs@djacivil.com

B. PROJECT INFORMATION

Project Name: Wasco Well #13
Project Location: Wasco Well No13 Site, Wasco Ave, Wasco, CA 93280
Delivery Method: Single Prime Competitive Bidding
Owner's Award Date: 01/17/2023
Original Scope of Work: Equipping of Well No. 13 with a deep well vertical turbine pump, motor, discharge piping, electrical and controls, masonry block control building, drainage piping and conveyance piping appurtenances, and site development.
Original Contract Price: $4,315,075.00
Original Contract Time for Performance: 270 Days

C. CLAIMS AND DISPUTE HISTORY

1. Contractor Claims Against Owner
   ☒ None

If applicable:
Date:

Amount Claimed:
Basis of Claim:
Status/Resolution:

2. Lawsuits or Cross-Complaints Filed by Contractor Against Owner
   ☒ None

If applicable:
Court:
Case Number:
Amount Claimed:
Basis of Action:
Status/Resolution:

3. Demands for Arbitration by Contractor
   ☒ None

If applicable:
Amount Claimed:
Basis of Arbitration:
Status/Resolution:

4. Amounts Withheld by Owner
   ☒ None

If applicable:
Amount Withheld:
Basis for Withholding:
Status/Resolution:

5. Lawsuits or Cross-Complaints Filed by Owner
   ☒ None

If applicable:
Court:
Case Number:
Amount Claimed:
Status/Resolution:

6. Demands for Arbitration by Owner
   ☒ None

If applicable:
Amount Claimed:
Basis:
Status/Resolution:

D. SETTLEMENT DOCUMENTS

☒ No settlements, claims, lawsuits, or arbitrations.

☐ Attached are copies of settlement agreements, change orders, correspondence, e-mails, letters, judgments, or other documents resolving the matters identified above.

E. FINANCIAL SUMMARY

Original Contract Amount: $4,315,075.00
Approved Change Orders: $703,785.31
Final Contract Amount: $5,138,225.53

Total Payments Received from Owner: $5,138,225.53
Total Settlements/Awards Received: N/A
Total Judgments Received: N/A

Total Payments Made by Contractor to Owner: N/A
Total Settlements Paid: N/A
Total Judgments Paid: N/A

PROJECT: Atascadero Lift Station #13 and Force Main Repair

A. PUBLIC AGENCY OWNER
Agency: City of Atascadero
Contact Person: Ryan Hayes
Title: Deputy Director / Engineering & Utilities
Phone: 805-470-3424
Email: rhayes@atascadero.org

DESIGN PROFESSIONAL
Firm: MKN Associates
Contact Person: JJ Reichmuth
Title: Professional Engineer
Phone: 805-329-4773
Email: jreichmuth@mknassociates.us

CONSTRUCTION MANAGER
Firm: Filippin Engineering, Inc.
Contact Person: Lyle Nemeth
Title: Construction Manager
Phone: 808-652-5340
Email: lyle@fecivil.com

B. PROJECT INFORMATION

Project Name: Atascadero Lift Station #13 and Force Main Repair
Project Location: Atascadero Lift Station #13 Site, Atascadero, CA 93422
Delivery Method: Single Prime Competitive Bidding
Owner's Award Date: 11/14/2023
Original Scope of Work: New sewer lift station including three 60-horsepower submersible pumps, manholes, retaining wall, generator, propane tank, demolition of existing lift station, installation of 9,700-feet 10-inch force main, 1,000-feet 12-inch force main via HDD, and installation of 497-feet 12-inch gravity sewer line.
Original Contract Price: $5,859,340.00
Original Contract Time for Performance: 180 Working Days

C. CLAIMS AND DISPUTE HISTORY

1. Contractor Claims Against Owner
   ☒ None

If applicable:
Date:
Amount Claimed:
Basis of Claim:
Status/Resolution:

2. Lawsuits or Cross-Complaints Filed by Contractor Against Owner
   ☒ None

If applicable:
Court:
Case Number:
Amount Claimed:
Basis of Action:
Status/Resolution:

3. Demands for Arbitration by Contractor
   ☒ None

If applicable:
Amount Claimed:
Basis of Arbitration:
Status/Resolution:

4. Amounts Withheld by Owner
   ☒ None

If applicable:
Amount Withheld:

Basis for Withholding:
Status/Resolution:

5. Lawsuits or Cross-Complaints Filed by Owner
   ☒ None

If applicable:
Court:
Case Number:
Amount Claimed:
Status/Resolution:

6. Demands for Arbitration by Owner
   ☒ None

If applicable:
Amount Claimed:
Basis:
Status/Resolution:

D. SETTLEMENT DOCUMENTS

☒ No settlements, claims, lawsuits, or arbitrations.

☐ Attached are copies of settlement agreements, change orders, correspondence, e-mails, letters, judgments, or other documents resolving the matters identified above.

E. FINANCIAL SUMMARY

Original Contract Amount: $5,859,340.00
Approved Change Orders: $521,705.03
Final Contract Amount: $6,337,351.93

Total Payments Received from Owner: $6,337,351.93
Total Settlements/Awards Received: N/A
Total Judgments Received: N/A

Total Payments Made by Contractor to Owner: N/A
Total Settlements Paid: N/A
Total Judgments Paid: N/A

PROJECT: Oak Shores Effluent Pump Station

A. PUBLIC AGENCY OWNER
Agency: County of San Luis Obispo

Contact Person: Jimmy Tomac
Title: Engineer IV, Construction Division
Phone: 805-801-5310
Email: jtomac@co.slo.ca.us

DESIGN PROFESSIONAL
Firm: MNS E Engineers
Contact Person: Tyler Hunt
Title: Principal Engineer
Phone: 805-592-2078
Email: thunt@mnsengineers.com

CONSTRUCTION MANAGER
Firm: County of San Luis Obispo
Contact Person: Jimmy Tomac
Title: Engineer IV, Construction Division
Phone: 805-801-5310
Email: jtomac@co.slo.ca.us

B. PROJECT INFORMATION

Project Name: Oak Shores Effluent Pump Station Rehabilitation
Project Location: 2335 Ridge Rider Road, Bradley, CA
Delivery Method: Single Prime Competitive Bidding
Owner's Award Date: 09/11/2024
Original Scope of Work: Replacement of the existing concrete effluent pump station wet well with a precast polymer concrete unit, Replacement of existing 4-inch pump station piping, valves, and flow meters with larger 6-inch diameter units, Replacement of the existing inlet structure in the polishing lagoon with a new unit featuring an integral plug valve, drain intake, and support legs.
Original Contract Price: $594,350.00
Original Contract Time for Performance: 70 Working Days

C. CLAIMS AND DISPUTE HISTORY

1. Contractor Claims Against Owner
   ☒ None

If applicable:
Date:
Amount Claimed:
Basis of Claim:
Status/Resolution:

2. Lawsuits or Cross-Complaints Filed by Contractor Against Owner
   ☒ None

If applicable:
Court:
Case Number:
Amount Claimed:
Basis of Action:
Status/Resolution:

3. Demands for Arbitration by Contractor
   ☒ None

If applicable:
Amount Claimed:
Basis of Arbitration:
Status/Resolution:

4. Amounts Withheld by Owner
   ☒ None

If applicable:
Amount Withheld:
Basis for Withholding:
Status/Resolution:

5. Lawsuits or Cross-Complaints Filed by Owner
   ☒ None

If applicable:
Court:
Case Number:
Amount Claimed:
Status/Resolution:

6. Demands for Arbitration by Owner
   ☒ None

If applicable:
Amount Claimed:
Basis:
Status/Resolution:

D. SETTLEMENT DOCUMENTS

☒ No settlements, claims, lawsuits, or arbitrations.

☐ Attached are copies of settlement agreements, change orders, correspondence, e-mails, letters, judgments, or other documents resolving the matters identified above.

E. FINANCIAL SUMMARY

Original Contract Amount: $594,350.00
Approved Change Orders: $26,655.14
Final Contract Amount: $621,005.14

Total Payments Received from Owner: $621,005.14
Total Settlements/Awards Received: N/A
Total Judgments Received: N/A

Total Payments Made by Contractor to Owner: N/A
Total Settlements Paid: N/A
Total Judgments Paid: N/A

PROJECT: Cabrillo Detention Basin Emergency Repairs

A. PUBLIC AGENCY OWNER
Agency: Los Osos Community Services District
Contact Person: Ron Munds
Title: General Manager
Phone: 805-528-9379
Email: rmunds@losososcsd.org

DESIGN PROFESSIONAL
Firm: MNS Engineers
Contact Person: Tyler Hunt
Title: Principal Engineer
Phone: 805-592-2078
Email: thunt@mnsengineers.com

CONSTRUCTION MANAGER
Firm: Wallace Group
Contact Person: Steve Tanaka
Title: Principal Civil Engineer
Phone: 805-441-2293
Email: stevent@wallacegroup.us

B. PROJECT INFORMATION

Project Name: Cabrillo Detention Basin Emergency Repairs
Project Location: Vista Court, Los Osos, CA 93402
Delivery Method: Single Prime Competitive Bidding
Owner's Award Date: 01/06/2023
Original Scope of Work: Excavate Material from Basins, Export Material, Repair Berm and Clear Slopes, Excavate Anchor Trenches, Install Liner, Backfill Anchor Trench (Slurry at Top & Native Bottom), Place

Basin to Pre-Storm Conditions
Original Contract Price: $428,848.27
Original Contract Time for Performance: 40 Days

C. CLAIMS AND DISPUTE HISTORY

1. Contractor Claims Against Owner
   ☒ None

If applicable:
Date:
Amount Claimed:
Basis of Claim:
Status/Resolution:

2. Lawsuits or Cross-Complaints Filed by Contractor Against Owner
   ☒ None

If applicable:
Court:
Case Number:
Amount Claimed:
Basis of Action:
Status/Resolution:

3. Demands for Arbitration by Contractor
   ☒ None

If applicable:
Amount Claimed:
Basis of Arbitration:
Status/Resolution:

4. Amounts Withheld by Owner
   ☒ None

If applicable:
Amount Withheld:
Basis for Withholding:
Status/Resolution:

5. Lawsuits or Cross-Complaints Filed by Owner
   ☒ None

If applicable:
Court:
Case Number:

Amount Claimed:
Status/Resolution:

6. Demands for Arbitration by Owner
   ☒ None

If applicable:
Amount Claimed:
Basis:
Status/Resolution:

D. SETTLEMENT DOCUMENTS

☒ No settlements, claims, lawsuits, or arbitrations.

☐ Attached are copies of settlement agreements, change orders, correspondence, e-mails, letters, judgments, or other documents resolving the matters identified above.

E. FINANCIAL SUMMARY

Original Contract Amount: $428,848.27
Approved Change Orders: $56,541.47
Final Contract Amount: $485,389.74

Total Payments Received from Owner: $485,389.74
Total Settlements/Awards Received: N/A
Total Judgments Received: N/A

Total Payments Made by Contractor to Owner: N/A
Total Settlements Paid: N/A
Total Judgments Paid: N/A

PROJECT: Caruthers West Storage Tank

A. PUBLIC AGENCY OWNER
Agency: City of Caruthers
Contact Person: Matt McIntyre
Title: General Manager
Phone: 559-864-2460
Email: carutherscsd@gmail.com

DESIGN PROFESSIONAL
Firm: Provost and Pritchard Engineering
Contact Person: Maija Madec
Title: Principal Engineer

Phone: 559-449-2700
Email: mmadec@ppeng.com

CONSTRUCTION MANAGER
Firm: Provost and Pritchard Engineering
Contact Person: Mike Brosseau
Title: Construction Manager
Phone: 559-449-2700
Email: mBrosseau@ppeng.com

B. PROJECT INFORMATION

Project Name: Caruthers West Storage Tank
Project Location: West Water Storage Tank site on Caruthers Ave, Caruthers, CA 93609
Delivery Method: Single Prime Competitive Bidding
Owner's Award Date: 04/16/2025
Original Scope of Work: Installation of a 500,000-gallon bolted steel water storage tank, Installation of a booster pump skid package with variable frequency drives (VFDs) and a 250 kW standby generator, Construction of approximately 855 linear feet of 10-inch water main and a transmission main to connect new facilities to the existing distribution system, and site improvements.
Original Contract Price: $2,956,530.00
Original Contract Time for Performance: 420 Calendar Days

C. CLAIMS AND DISPUTE HISTORY

1. Contractor Claims Against Owner
   ☒ None

If applicable:
Date:
Amount Claimed:
Basis of Claim:
Status/Resolution:

2. Lawsuits or Cross-Complaints Filed by Contractor Against Owner
   ☒ None

If applicable:
Court:
Case Number:
Amount Claimed:
Basis of Action:
Status/Resolution:

3. Demands for Arbitration by Contractor
   ☒ None

If applicable:
Amount Claimed:
Basis of Arbitration:
Status/Resolution:

4. Amounts Withheld by Owner
   ☒ None

If applicable:
Amount Withheld:
Basis for Withholding:
Status/Resolution:

5. Lawsuits or Cross-Complaints Filed by Owner
   ☒ None

If applicable:
Court:
Case Number:
Amount Claimed:
Status/Resolution:

6. Demands for Arbitration by Owner
   ☒ None

If applicable:
Amount Claimed:
Basis:
Status/Resolution:

D. SETTLEMENT DOCUMENTS

☒ No settlements, claims, lawsuits, or arbitrations.

☐ Attached are copies of settlement agreements, change orders, correspondence, e-mails, letters, judgments, or other documents resolving the matters identified above.

E. FINANCIAL SUMMARY

Original Contract Amount: $2,956,530.00
Approved Change Orders: $6,468.49
Final Contract Amount: $2,962,998.49

Total Payments Received from Owner: Project is ongoing, Currently Startup is the only item left to complete.
Total Settlements/Awards Received: N/A
Total Judgments Received: N/A

Total Payments Made by Contractor to Owner: N/A
Total Settlements Paid: N/A
Total Judgments Paid: N/A

BIDDER'S INFORMATION AND SIGNATURE

The undersigned certifies that he has a valid license as Contractor in the State of California, for the classes required on this Project (Class A), the numbers of which are 1024896 and the expiration dates of which are 08/31/2026. The authorized person signing below affirms that the information, answers, and representations in this bid are true, correct, and complete, and he/she acknowledges and understands that they are made under penalty of perjury under the laws of the State of California.

1. Bidding Firm Hartzell General Engineering Contractor, Inc (Incorporated in the State of California)	2. Type of Business ☑ Corporation ☐ Jt. Venture ☐ Partnership ☐ Individual DBA _____
3. Business Address 148 N Ocean Ave City: Cayucos State: CA Zip Code: 93430	4. Telephone Number (805) 900-5223 5. Fax Number (N/A)
6. E-mail Address office@hartzellco.com	8. Signature of Authorized Person
7. Name of Authorized Person Charles Hartzell, President	

PLEASE SEE THE FOLLOWING INSTRUCTIONS REGARDING SIGNATURE:

1) If bidder is an individual, enter name here in style used in business; if a joint venture, exact names of entities joining in the venture; if a partnership, the correct trade style of the partnership; if a corporation, the exact name of the corporation under which it is incorporated.
2) If bidder is other than an individual, identify here its character, i.e. corporation (including state of corporation), joint venture, partnership, etc. If bidder is an individual operating under a trade name, state "Individual DBA (trade name in full)".
3) State on this line the address to which all communications and notices regarding the Bid Proposal and any contract awarded thereunder, are to be addressed.
4) State on this line the phone numbers to which all general communications will be directed.
5) State on this line the fax numbers to which all general communications will be directed.
6) State on this line the E-mail address to which all electronic communications and notices are to be addressed.
7) If bidder is a joint venture, signature must be by one of the joint ventures, and if one or both of the joint ventures is a partnership or a corporation each participating partnership must sign by a general partner, and each corporation by an authorized officer or employee; if a partnership, by a general partner; if a corporation, by an authorized officer or employee. The title of the person signing must appear after his signature. Where bidder is a partnership or a corporation, the names of all other general partners, or the names of the president and secretary of the corporation and their business addresses must be shown below:

Charles Hartzell, President	Charles Hartzell, Secretary
148 N Ocean Ave, Cayucos, CA 93430	148 N Ocean Ave, Cayucos, CA 93430

NOTE: All signatures must be signed and printed or typewritten above. All addresses must be complete with street number, city and state information.

[END OF BID PROPOSAL FORM]

SUBCONTRACTOR DESIGNATION

Pursuant to the provisions of Sections 4100 to 4113, inclusive, of the Public Contract Code of the State of California, the Bidder hereby designates below, for the project, opposite various portions of work, the names and locations of the places of business of each subcontractor who will perform work or labor in an amount in excess of one-half of one percent (1/2 of 1%) of the amount of the total bid. All work not listed below shall be performed by the undersigned bidder. It is understood that the bidder, if awarded the contract, shall not substitute any subcontractor in place of the subcontractors herein designated subcontractor, or sublet or subcontract any of the work as to which a subcontractor is not herein designated without the consent of the City and approval of the Engineer. The bidder may submit a correct subcontractor license number within 24 hours after the bid opening if the corrected number corresponds to the submitted name and location of that subcontractor. If so corrected, an inadvertent error in listing the subcontractor's license number shall not be grounds for filing a bid protest or for considering the bid nonresponsive. The subletting or subcontracting of any work for which there was no subcontractor designated in the original bid may be permitted only in case of public emergency or necessity. The Contractor shall perform, with its own organization, no less than five (5) percent of the original total contract price, except for all federal-aid projects, which is thirty percent (30%) minimum, as defined in the Caltrans' Local Assistance Procedures Manual Chapter 16 Subsection 16.6 *"Subcontractors."*

NOTE: List one firm only for each portion of work. All sub-contractors' names, license numbers, and portions of work must be clearly printed or typewritten below, except street address, city, state, and zip code information may be provided within 24 hours of the opening of bids.

SUBCONTRACTOR 1

Electrical 11%

Portion of Work (describe portion, and state percentage of total contract price)

P&J Electric, Inc	(661) 822-6217	1000000678
Company Name	Phone License #	DIR Registration #
946445	pjelect@gmail.com	
California Contractor License Number	Email Address	
PO Box 303	Tehachapi CA	93581-0303
Address	City State	Zip-code

SUBCONTRACTOR 2

Chain Link Fence and Cages 1.7%

Portion of Work (describe portion, and state percentage of total contract price)

Big Wakoo Fence, Inc	(805) 801-3890	1000005304
Company Name	Phone License #	DIR Registration #
878381	bigwakoofence@gmail.com	
California Contractor License Number	Email Address	
358 E Ormonde Rd	Arroyo Grande CA	93420
Address	City State	Zip-code

SUBCONTRACTOR DESIGNATION (CONT.)

NOTE: Use additional pages if necessary. List one firm only for each portion of work. All sub-contractors' names, license numbers, and portions of work must be clearly printed or typewritten below, except street address, city, state, and zip code information may be provided within 24 hours of the opening of bids.

SUBCONTRACTOR 3

Painting & Coating / Lining 3.3%

Portion of Work (describe portion, and state percentage of total contract price)

National Coating & Lining	(951) 471-3388		1000013795
Company Name	Phone	License #	DIR Registration #
886430	jnickerson@brandsafway.com		
California Contractor License Number	Email Address		
26713 Madison Ave	Murrieta	CA	92562
Address	City	State	Zip-code

SUBCONTRACTOR 4

Portion of Work (describe portion, and state percentage of total contract price)

	( )		
Company Name	Phone	License #	DIR Registration #
California Contractor License Number	Email Address		
Address	City	State	Zip-code

SUBCONTRACTOR 5

Portion of Work (describe portion, and state percentage of total contract price)

	( )		
Company Name	Phone	License #	DIR Registration #
California Contractor License Number	Email Address		
Address	City	State	Zip-code

NONCOLLUSION DECLARATION

I, Charles Hartzell, declare that I am the
Name

President
Owner, Partner, Corporate Officer (list title), Co-Venturer

of Hartzell General Engineering Contractor, Inc
Bidding Entity

the party making the foregoing bid that the bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in the bid are true; and, further, that the bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Charles Hartzell, President
Signature of Bidder

06/09/2026
Date Signed

(California Public Contract Code Section 7106.)

NOTE: The above Noncollusion Declaration must be submitted with the Bid Proposal. Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution

BID BOND

Bond Number: CSBA-35006

KNOW ALL MEN BY THESE PRESENTS that we the undersigned Hartzell General Engineering Contractor, Inc. as Principal and Amerisure Mutual Insurance Company as Surety, are hereby held and firmly bound unto the City of Lemoore in the County of Kings, California ("Owner") in the sum of Ten Percent of the Amount Bid Dollars ($10%) for payment of which sum, well and truly to be made, we hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors and assigns.

The condition of the above obligation is such that whereas the Principal has submitted to the Owner a certain bid, attached hereto and hereby made a part hereof, to enter into a Contract in writing for the construction of **FLEET, DAPHNE STORMWATER BASIN AND LIFT STATION IMPROVEMENTS** in strict accordance with Contract Documents.

NOW, THEREFORE,

a. If said bid shall be rejected; or, in the alternative,

b. If said bid shall be accepted and the Principal shall execute and deliver a contract in the form of agreement attached hereto and shall execute and deliver Performance and Payment Bonds in the forms attached hereto (all properly completed in accordance with said bid), and shall in all other respects perform the agreement created by the acceptance of said bid;

then this obligation shall be void, otherwise the same shall remain in full force and effect, it being expressly understood and agreed that the liability of the Surety for any and all default of the Principal hereunder shall be the amount of this obligation as herein stated.

Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract on the call for bids, or to the Work to be performed hereunder, or the specifications accompanying the same, shall in any way affect its obligation under this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of said Contract or the call for bids, or to the Work, or to the specifications.

IN WITNESS WHEREOF, the above-bounden parties have executed this instrument under several seals this 12th day of May, 2026, the name and corporate party being hereto affixed and these presents duly signed by its undersigned representative, pursuant to authority of its governing body. In the presence of:

(Notary Seal)

Hartzell General Engineering Contractor, Inc.
(Principal)

PO Box 771, Cayucos, CA 93430
(Business Address)

(Signature)

Amerisure Mutual Insurance Company
(Corporate Surety)

P.O. Box 9098, Farmington Hills, MI 48333
(Business Address)

By: Stephanie McClain, Attorney-in-Fact
(Name)

(Signature)

The rate or premium of this bond is N/A per thousand, the total amount of premium charged, $ N/A.

(The above must be filled in by Corporate Surety.)

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Orange)

On 05/12/2026 before me, Laura Conlon, Notary Public
(insert name and title of the officer)

personally appeared Stephanie McClain,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)
Laura Conlon

FRS3 LAURA CONLON
COMM. #2521232
Notary Public-California
ORANGE COUNTY
My Comm. Expires Jun 20, 2029 FRS3

AMERISURE SURETY

Bond No. CSBA-35006

AMERISURE MUTUAL INSURANCE COMPANY
AMERISURE INSURANCE COMPANY
AMERISURE PARTNERS INSURANCE COMPANY

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That Amerisure Mutual Insurance Company, Amerisure Insurance Company and Amerisure Partners Insurance Company are corporations duly organized under the laws of the State of Michigan (herein collectively the "Companies"), and that the Companies do hereby make, constitute and appoint:

ARTURO AYALA, DANIEL HUCKABAY, FRANK MORONES, STEPHANIE MCCLAIN, DWIGHT REILLY, SHAUNNA ROZELLE OSTROM, CHELSEA LIBERATORE, BENJAMIN WOLFE, BEN STONG, ADRIAN LANGRELL, ROBERT WOOD and MAGDALENA R. WOLFE

of Commercial Surety Bond Agency, its true and lawful Attorney(s)-in Fact, each in their separate capacity if more than one is named above, to sign, execute, seal and acknowledge, for and on its behalf and as its act and deed, bonds or others writings obligatory in the nature of a bond on behalf of each of said Companies, as surety, on contracts or suretyship as are or may be required or permitted by law, regulation, contract or otherwise, provided that no bond or undertaking or contract or suretyship executed under this authority shall exceed the amount of:

ONE HUNDRED MILLION ($100,000,000.00) DOLLARS

This Power of Attorney is granted and signed by facsimile under and by the authority of the following Resolutions adopted by the Boards of Directors of Amerisure Mutual Insurance Company, Amerisure Insurance Company and Amerisure Partners Insurance Company at meetings duly called and held on February 17, 2022.

"RESOLVED, that any two of the President & Chief Executive Officer, the Chief Financial Officer & Treasurer, the Senior Vice President Surety, the Vice President Surety, or the General Counsel & Corporate Secretary be, and each or any of them hereby is authorized to execute, a Power of Attorney qualifying the attorney-in-fact named in the given Power of Attorney to execute on behalf of the Company bonds, undertakings and all contracts of surety, and that President & Chief Executive Officer, Chief Financial Officer & Treasurer or General Counsel & Corporate Secretary each or any of them hereby is authorized to attest to the execution of any such Power of Attorney and to attach therein the seal of the Company;

FURTHER RESOLVED, that the signature of such officers and the seal of the Company may be affixed to any such Power of Attorney or to anycertificate relating thereto electronically/digitally or by facsimile, and any such Power of Attorney or certificate bearing such electronic/digital or facsimile signatures or electronic/digital or facsimile seal shall be binding upon the Company when so affixed and in the future with regard to any bond, undertaking or contract of surety to which it is attached;

FURTHER RESOLVED, that any work carried out by the attorney-in-fact pursuant to this resolution shall be valid and binding upon the Company."

AMERISURE MUTUAL INSURANCE CORPORATE COMPANY SEAL 2000 MICHIGAN

AMERISURE INSURANCE CORPORATE COMPANY SEAL 1968 MICHIGAN

By: _____
Michael A. Ito, Senior Vice President Surety

By: _____
Aaron Green, Vice President Surety

AMERISURE PARTNERS INSURANCE CORPORATE COMPANY SEAL 2000 MICHIGAN

IN WITNESS WHEREOF, Amerisure Mutual Insurance Company, Amerisure Insurance Company and Amerisure Partners Insurance Company have caused their official seals to be hereunto affixed, and these presents to be signed by their authorized officers this 10th day of February, 2026.

Amerisure Mutual Insurance Company
Amerisure Insurance Company
Amerisure Partners Insurance Company

State of Michigan
County of Oakland

On this 10th day of February, 2026, before me, a Notary Public personally appeared Michael A. Ito, of Amerisure Mutual Insurance Company, Amerisure Insurance Company and Amerisure Partners Insurance Company and Aaron Green of Amerisure Mutual Insurance Company, Amerisure Insurance Company and Amerisure Partners Insurance Company, personally known to me, who being by me duly sworn, acknowledged that they signed the above Power of Attorney as officers of and acknowledged said instrument to be the voluntary act and deed of their respective companies.

STATE OF MICHIGAN NOTARY PUBLIC

KAY L. AIRTON
My Commission Expires
August 16, 2031
County of Livingston
Acting in the County of OAKLAND

Kay L. Airton
Kay Airton, Notary Public

I, Christopher M. Spaude, the duly elected Chief Financial Officer & Treasurer of Amerisure Mutual Insurance Company, Amerisure Insurance Company and Amerisure Partners Insurance Company, do hereby certify and attest that the above and foregoing is a true and correct copy of a Power of Attorney executed by said Companies, which remains in full force and effect.

IN WITNESS WHEREOF, I have set my hand and affixed the seals of the Companies this 12th day of May, 2026.

Chris M. Spaude
Christopher M. Spaude, Chief Financial Officer & Treasurer

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of San Luis Obispo)

On June 8, 2026 before me, Jessie Foster, Notary Public
(insert name and title of the officer)

personally appeared Charles Hartzell,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

JESSIE FOSTER
Notary Public - California
San Luis Obispo County
Commission # 2504128
My Comm. Expires Nov 8, 2028

Signature Jessie Foster (Seal)

WORKERS' COMPENSATION CERTIFICATION

Labor Code Section 3700, in relevant part, provides:

"Every employer except the state shall secure the payment of compensation in one or more of the following ways:

(a) By being insured against liability to pay compensation in one or more insurers duly authorized to write compensation insurance in this state.

(b) By securing from the Director of Industrial Relations a certificate of consent to self-insure either as an individual employer or as one employer in a group of employers. Said certificate may be given upon furnishing proof satisfactory to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to his or her employees, ... "

I am aware of the provisions of the Labor Code Section 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract. I shall supply the Owner with certificates of insurance evidencing that Workers' Compensation Insurance is in effect and providing that the Owner will receive thirty (30) days' notice of cancellation.

Hartzell General Engineering Contractor, Inc
Name of Contractor



Signature

Charles Hartzell, President
Print Name

06/09/2026
Date

(In accordance with Article 5 [commencing at Section 1860], Chapter 1, Part 7, Division 2 of the Labor Code, the above certificate must be signed and filed with the awarding body prior to performing any work under the contract.)

DRUG FREE WORKPLACE CERTIFICATION

The Drug-Free Workplace Act of 1990 (Government Code sections 8350 *et seq.*) requires that every person or organization awarded a contract or grant for the procurement of any property or services from any State agency must certify that it will provide a drug-free workplace by doing certain specified acts. In addition, the Act provides that each contract awarded by a State agency may be subject to suspension of payments or termination of the contract, or both, and the contractor may be subject to debarment from future contracting if the state agency determines that specified acts have occurred.

Pursuant to Government Code Section 8355, every person or organization awarded a contract or grant from a State agency shall certify that it will provide a drug-free workplace by doing all of the following:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in the person's or organization's workplace and specifying actions which will be taken against employees for violations of the prohibition;

(b) Establishing a drug-free awareness program to inform employees about all of the following:
(1) The dangers of drug abuse in the workplace;
(2) The person's or organization's policy of maintaining a drug-free workplace;
(3) The availability of drug counseling, rehabilitation and employee-assistance programs;
(4) The penalties that may be imposed upon employees for drug abuse Violations;

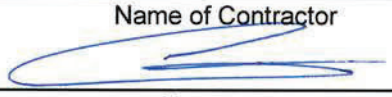
(c) Requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by subdivision (a) and that, as a condition of employment on the contract or grant, the employee agrees to abide by the terms of the statement.

I, the undersigned, agree to fulfill the terms and requirements of Government Code Section 8355 listed above and will publish a statement notifying employees concerning (a) the prohibition of controlled substance at the workplace, (b) establishing a drug-free awareness program, and (c) requiring that each employee engaged in the performance of the contract or grant be given a copy of the statement required by Section 8355(a) and requiring that the employee agree to abide by the terms of that statement.

I also understand that if the Owner determines that I have either (a) made a false certification herein, or (b) violated this certification by failing to carry out the requirements of Section 8355, that the contract or grant awarded herein is subject to suspension of payments, termination, or both. I further understand that should I violate the terms of the Drug-Free Workplace Act of 1990, I may be subject to debarment in accordance with the requirements of Section 8350 *et seq.*

I acknowledge that I am aware of the provisions of Government Code Section 8350 *et seq.* and hereby certify that I will adhere to the requirements of the Drug-Free Workplace Act of 1990.

Hartzell General Engineering Contractor, Inc
Name of Contractor



Signature

Charles Hartzell, President
Print Name

06/08/2026
Date

SUFFICIENT FUNDS DECLARATION

Owner: City of Lemoore

Contract: Fleet, Daphne Stormwater Basin and Lift Station Improvements

I, Charles Hartzell, declare that I am the President *[insert title]* of Hartzell General Engineering Contractor, Inc, the entity making and submitting the bid for the above Contract that accompanies this Declaration, and that such bid includes sufficient funds to permit Hartzell General Engineering Contractor, Inc *[insert name of entity]* to comply with all local, state or federal labor laws or regulations during the Contract, including payment of prevailing wage, and that Hartzell General Engineering Contractor, Inc *[insert name of entity]* will comply with the provisions of Labor Code section 2810(d) if awarded the Contract.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and executed on June 9th 2026, at Cayucos *[city]*, CA *[state]*.

Date: 06/09/2026

Signature

Print Name: Charles Hartzell

Print Title: President

ADDENDUM NUMBER ONE

FOR THE

CITY OF LEMOORE

DAPHNE STORMWATER BASIN AND LIFT STATION IMPROVEMENTS PROJECT



May 15, 2026

OWNER:
City of Lemoore
711 W Cinnamon Drive
Lemoore, CA 93272
(559) 924-6744

PREPARED BY:
QK
901 East Main Street
Visalia, CA, 93292
(559) 733-0440

180249

ADDENDUM NUMBER ONE

The following additions, deletions, or modifications shall become part of the Contract Documents for this Project:

REQUEST FOR INFORMATION

Q1: *Will the City consider having the lift station be moved to north end of Daphne Basin and extend existing 8" to the West to connect to lift station to get away from adjacent property for safety and so sheet pile would not be required for excavation of lift station?*

A1: The lift station shown on the plans meets project requirements. Temporary excavation support requirements are a contractor means-and-methods issue.

Q2: *Is there a geotechnical report for the project?*

A2: The Geotechnical report associated with the nearby development and Daphne Basin is included with this Addendum 1.

Q3: *Per the docs it says the off-haul site will be the city's wastewater site. Do you know if the grubbing material will be acceptable to haul there or only the soils from the basins?*

A3: Clearing and grubbing material to be handled and disposed of by Contractor as part of Bid Item 2. Hauled material to the City's wastewater site shall be excavation soils only.

Q4: *Will the contractor be responsible for stockpiling the material at the wastewater yard, or dump only?*

A4: Dump only. The City will process and stockpile the hauled soils material after delivery by the Contractor.

Q5: *Site Access, do you know if we are only permitted to enter the site off Daphne Road, or are we allowed to utilize the other entrance south of the ponds through the parking lot?*

A5: Primary Site access is via Daphne Road. Regular maintenance and personnel vehicles may also access the Site via the south parking lot entrance, with prior coordination with the property owner.

Access for large construction equipment shall be via Daphne Road. If access via Daphne Road is not feasible for specified Contractor equipment, access via the

south parking lot entrance may be permitted, subject to coordination with and approval by the parking lot property owner.

Q6: *There are 3 days allotted for dewatering, do you know when this project will be awarded and start? (timeline)*

A6: The project is typically formally awarded by the City Council at a regularly scheduled meeting within two to four weeks following bid opening and evaluation of bids. If awarded, the Notice of Award is typically sent out within a week of the City Council meeting.

The project construction schedule and timing of dewatering operations for the wet well installation shall be determined by the Contractor in accordance with the Contract Documents and site conditions.

Q7: On the mechanical piping SSFM it shows both restrained fittings and thrust blocks. On past projects it has typically been either or not usually both. Can you please clarify this?

A7: The piping assembly shall include restrained joints where indicated. Where both restrained joints and thrust blocks are shown at the same location, the thrust blocks may be omitted.

NOTE: One copy of this Addendum No. 1 shall be signed by the Contractor and must be submitted with the bid as an acknowledgment of receipt of the acceptance of this Addendum.

Prepared by: _____ 05/15/26
Jeffery S. Cowart, P.E. Date
QK

Accepted by: _____ 06/8/2026
Contractor (signature) Date
Charles Hartsell, President

ADDENDUM NUMBER TWO

FOR THE

CITY OF LEMOORE

DAPHNE STORMWATER BASIN AND LIFT STATION IMPROVEMENTS PROJECT



June 2, 2026

OWNER:
City of Lemoore
711 W Cinnamon Drive
Lemoore, CA 93272
(559) 924-6744

PREPARED BY:
QK
901 East Main Street
Visalia, CA, 93292
(559) 733-0440

180249

ADDENDUM NUMBER TWO

The following additions, deletions, or modifications shall become part of the Contract Documents for this Project:

REQUEST FOR INFORMATION

Q1: Specification 02661-2.2-C is stating "Except where the pipe is to be field painted, coat the exterior of the pipe with bituminous coating of either coal tar or asphalt base in accordance with AWWA C151." We would like to verify this is correct for any exposed and/or submerged material that is shown in the drawings. There is no mention on the drawings of ductile iron material being field painted and there is no mention of a painting or coating specification in the specifications. Can the Engineer confirm that exposed and submerged ductile iron material is to be bituminous coated?

A1: **The statement is correct with respect to the requirement for factory-applied bituminous coating in accordance with AWWA C151; however, drawing sheet 9 provides additional installation requirements for the ductile iron piping:**

- **Note 1 indicates that buried ductile iron pipe and fittings shall receive polyethylene encasement per AWWA C105.**
- **Note 2 indicates that exposed ductile iron pipe and fittings shall [also] receive a field-applied two-part epoxy coating.**

No additional coating system is required for storm drain piping subject to intermittent submergence.

Q2: Can you please identify any funding deadline by which all work must be completed and/or all funds must be expended or encumbered?

A2: **Funds must be expended/disbursed by June 30, 2027. Final draw requests must be submitted by March 31, 2027, in advance of the disbursement deadline to allow for processing. Any extension of the disbursement deadline would require prior written approval from HCD.**

Construction must be completed in sufficient time to meet the disbursement requirements and comply with the performance milestones of the funding agreement.

Q3: Please refer to drawing E4. Note one references removing and existing Hydroranger and then installing and programming a new Hydroranger with HMI and Keypad. The pump control drawings have a Vega Vegamet 861 with no separate HMI shown. Please clarify this note.

A3: **Note 1 on Sheet E4 shall be revised to:** ***1. Provide and install a new Vega Vegamet 861 as indicated and including the required associated components for operation of the same (no separate HMI).*** **Disregard the previous wording.**

Q4: Are there Rule 16 drawings available for this project for bidding purposes? Can the PG&E Rule 16 drawings please be provided for this project?

A4: **The PG&E Rule 16 Drawings for the project are attached to this Addendum 2.**

Q5: Will the contractor be responsible for piling and organizing the dirt which will be dumped at the wastewater plant, or will the city have equipment and personnel there to do this?

A5: **As indicated in Addendum 1, the City will process and stockpile the hauled soils material after dumping.**

Q6: Is a building permit required?

A6: **A building permit is required and will be processed internally by the City prior to construction. The Contractor shall coordinate with the City to obtain all required permits and approvals prior to beginning work.**

Q7: Is grubbing permit required?

A7: **Clearing and grubbing activities are included under the general permit (CGP). A separate grubbing permit is not required for this project.**

Q8: Are we able to stage materials onsite?

A8: **Yes. The Contractor may stage materials onsite as necessary in accordance with the Contract Documents. Stockpiling and material storage shall comply with applicable BMP requirements.**

Q9: What is the anticipated start date for this job?

A9: **As indicated in Addendum 1, the project is typically formally awarded by the City Council at a regularly scheduled meeting within two to four weeks following bid opening and evaluation of bids. If awarded, the Notice of Award is typically sent out within a week of the City Council meeting.**

Q10: On the drawing, sheet 7, where the *40"x 48" aluminum access door with safety grate* is that new and to be provided by contractor?

A10: **The access doors shown on Sheet 7 are part of the existing wet wells on site. Sheet 7 shows the mechanical equipment to be furnished and installed in the westernmost wet**

well of the pair, including pumps, piping, and appurtenances, along with the associated discharge line to the existing outfall structure.

Additionally, the subgrade callout "INSTALL 6" MIN. OF CLASS 2 AGGREGATE BASE OVER 6" OF COMPACTED NATIVE SOIL (95% RELATIVE COMPACTION)" shown on Sheet 7 shall be disregarded, as it does not apply to this portion of the work.

Q11: For Bid Item 26, are we placing 6" gravel on top of existing grade or do we cut 6" of native and then place the 6" gravel?

A11: Removal and replacement of 6 inches of native material is not a requirement of this bid item. Bid item 26 assumes the 6-inch gravel will be placed on a prepared and stable surface. Surface preparation including scarifying, minor grading and compaction shall be considered incidental to the work.

Q12: Can the dirt loads which would be generated by stripping the grass/weeds from the embankments, be stockpiled and spread on finished grade?

If not, can the dirt generated by stripping the grass/weeds be dumped at the waste water plant along with the clean dirt?

A12: Excess soil generated from clearing and grubbing operations shall not be spread on finished grades. As indicated in Addendum 1, gross clearing and grubbing material shall be handled and disposed of by the Contractor under Bid Item 2.

Soil material that has been separated from vegetation and organic matter may be transported to the wastewater treatment plant if determined suitable and approved by the City.

Material containing vegetation or organic matter shall not be transported to the wastewater treatment plant and shall be disposed of in accordance with the Contract Documents.

Q13: Can a portion of the cut dirt from the bottom of the ponds be used to raise and regrade the center road between the two ponds?

A13: Yes, provided it is free of vegetation, roots and deleterious material and meets the contract requirements for fill material. Minor grading will be allowed for construction purposes.

Any raising of the center road shall not exceed 8 inches or alter the overall design grades or drainage patterns. The raised road shall maintain the required width and minimum side slopes shown on the drawings.

Q14: Drawing E3 indicates the sump termination panel as potentially being NEMA 3R galvanized steel. Please confirm if panel is NEMA 3R galvanized steel or NEMA 4X/3RX stainless steel. If stainless confirm 304 or 316.

A14: **As indicated on Sheet E3, the sump termination panel enclosure will be NEMA 3R galvanized steel. Stainless steel (NEMA 4X or 3RX) is not required.**

Q15: What H20 load level are the access hatches to be designed for?

A15: **Access hatches shall be designed for H-20 loading in accordance with standard AASHTO design criteria.**

Q16: The only electrical specs are the general specs on plan sheet E6. Will any specifications be provided for the service pedestal and controls?

A16: **The electrical requirements for the service pedestal and controls are included in the Electrical Plans, including Sheets E1 through E3, which identify the required service characteristics, equipment configuration, control scheme, and installation details.**

The service pedestal and control system are based on a Tesco-type packaged system as indicated, including pump controls, level control, alarms, and associated wiring. Equivalent equipment substitutions may be provided, subject to review and approval by the City and Engineer.

No additional specifications will be issued.

Q17: Bid item 7 description references spec section 02730 which I cannot find in the specs. I assume this would be for the RGRCP. Please provide specifications for the RGRCP.

A17: **The reference to Section 02730 is in error. The correct reference is Specification Section 02720 – *STORM DRAINAGE SYSTEMS*. The Plans specify Class II RGRCP, which shall govern. All other applicable provisions of Section 02720 shall remain in effect.**

Q18: I see epoxy coating called out for exposed DI pipe on sheet 9 at the outfall structure. However, I don't see any coatings notes for the piping at the new wet well, valve vault or existing wet well. I also don't see any specs provided for painting or coatings. Please clarify what is to get painted/coated and provide the specifications.

A18: **Refer to Response A1 for requirements pertaining to ductile iron piping, including coating requirements.**

Specification Section 06000 – *LINING OR COATING OF CONCRETE STRUCTURES* applies to the new wet well structure, as indicated in Part 1. New wet well interior concrete surfaces shall receive crystalline waterproofing followed

by an epoxy coating suitable for continuous immersion, in accordance with the requirements of that section.

The Contract Drawings also indicate waterproofing/lining of the wet well structure, consistent with the requirements of Specification Section 06000.

No additional coating or lining requirements are specified.

ATTACHMENTS

- Pre-Bid Meeting Minutes and Sign-in Sheet.
- PG&E Rule 16 Design Drawings

NOTE: One copy of this Addendum No. 2 shall be signed by the Contractor and must be submitted with the bid as an acknowledgment of receipt of the acceptance of this Addendum.

Prepared by: _____ 06-02-26

Jeffery S. Cowart, P.E. Date

QK

Accepted by: _____ 06/8/2026

Contractor (signature) Date

Charles Hartzell, President

ADDENDUM NUMBER THREE

FOR THE

CITY OF LEMOORE

DAPHNE STORMWATER BASIN AND LIFT STATION IMPROVEMENTS PROJECT



JUNE 5, 2026

OWNER:
City of Lemoore
711 W Cinnamon Drive
Lemoore, CA 93272
(559) 924-6744

PREPARED BY:
QK
901 East Main Street
Visalia, CA, 93292
(559) 733-0440

180249

ADDENDUM NUMBER THREE

The following additions, deletions, or modifications shall become part of the Contract Documents for this Project:

REQUEST FOR INFORMATION

Q1: *Hard Copy Requirement: Is a physical hard copy of the proof of DIR registration (such as a printout from the DIR website) required to be included within the sealed bid envelope at the time of filing?*

Submission Timeline: If a hard copy is required, can this proof be submitted within 24 hours after the bid opening, provided that the registration numbers are listed in the initial bid proposal? We note that a 24-hour grace period is granted for providing full subcontractor contact information and for correcting inadvertent errors in subcontractor license numbers. We would like to confirm if this same flexibility applies to the physical proof of DIR registration.

A1: In accordance with Section 97-03.1(A) of the Contract Documents, contractors and subcontractors are required to be registered with the California Department of Industrial Relations (DIR). The City shall verify the registration on the DIR's Contractor Registration System and notify DIR using the online Public Works Compliance form PWC-100 within five (5) days of the award of the contract.

The Contract Documents do not require submission of a physical hard copy or printout of DIR registration within the sealed bid envelope.

Q2: *The rule 16 shows a 3" coming from the pole with 2 transformers on the pole, on the Q/K drawing sheet E2 it shows a transformer pad and conduit going towards daphne and a conduit coming from the transformer pad going to the new panel. Which drawing do we follow?*

A2: The PG&E Rule 16 drawings shall be followed as the utility-approved design and shall govern all work related to electrical service for this project. PG&E will provide service from the western side of the lift station basin via a new utility pole intercepting the existing overhead lines.

In accordance with the Rule 16 drawings, Contractor shall furnish and install approximately 280-feet of 3-inch conduit from the pole location to the new service board and all associated electrical improvements required by the PG&E design. The Contractor shall verify conduit routing, lengths and quantities.

The transformer, transformer pad, and associated protective bollards shown on the Contract Drawings are not required and shall not be included in the Work.

Q3: *Could you please confirm whether this project is required to be supplied with domestic materials? I did not see any specific Buy America requirements identified in the contract documents. However, Section 6, "Control of Materials," specifically Section 6-6, "Foreign Materials," states that materials manufactured outside of the United States must be retained for a sufficient period of time.*

Do you know how long foreign materials are required to be retained under this provision? Additionally, will all foreign materials require a Certification of Compliance?

A3: The Contract Documents do not include Buy America or domestic material requirements.

Section 6-6 of the Standard Specifications addresses identification, recordkeeping and retention of materials for inspection and verification purposes. Documentation shall be maintained in accordance with the Contract Documents and applicable recordkeeping requirements; no specific duration for retention is defined.

Under Section 6-6, the manufacturer, producer, supplier, or fabricator of foreign materials shall furnish to the Engineer a Certificate of Compliance in accordance with Section 6-5, "Certificates of Compliance."

Section 6-5 "Certificates of Compliance" requires that a Certificate of Compliance for any materials to be used in the work be provided to the Engineer upon request, or if required to be submitted by the Contract Specifications.

Q4: *Does the city have a soils report to see what the groundwater is at?*

A4: The available soils report was included with Addendum 1 and should be referenced for anticipated subsurface conditions, including groundwater levels. No additional soils information is available for this project.

NOTE: One copy of this Addendum No. 3 shall be signed by the Contractor and must be submitted with the bid as an acknowledgment of receipt of the acceptance of this Addendum.

Prepared by: _____ 06-05-26
Jeffery S. Cowart, P.E. Date
QK

Accepted by: _____ 06/8/2026
Contractor (signature) Date
Charles Hartzell, President

HARTZELL
GENERAL ENGINEERING CONTRACTOR, INC.

Corporate Resolution of Signed Authority

Hartzell General Engineering Contractor, Inc.

The undersigned, being the directors of the corporation, acting pursuant to the authority of section 307 of the California General Corporation Lay, hereby adopt the following recitals and resolutions, effective on the date set forth below.

WHEREAS, Hartzell General Engineering Contractor, Inc. is determined to grant signing and authority to certain person(s) described hereunder.

RESOLVED, that Charles Hartzell, President of corporation, is hereby authorized and approved to authorize and empower the following individual to make, execute, endorse and deliver in the name of and on behalf of the corporation, but shall not be limited to, any and all written instruments, agreements, documents, execution of deeds, powers of attorney, transfers, assignments, contracts, obligations, certificates and other instruments of whatever nature entered into by this Corporation.

Charles Hartzell
President

The undersigned certifies that he/she is the properly elected and qualified Secretary of the books, records and seal of Hartzell General Engineering Contractor, Inc., a corporation duly conformed pursuant to the laws of the state of California, and that said meeting was held in accordance with state law and with the Bylaws of the above-named corporation.

This resolution has been approved by the Board of Directors of Hartzell General Engineering Contractor, Inc. on January 1st, 2020.

I, as authorized by the Company, hereby certify and attest that all the information above is true and correct.

Charles Hartzell
Secretary

1000635426 - Hartzell General Engineering Contractor, Inc

Customer Account Lookup

PWCR	Legal Entity Name
1000635426	Hartzell General Engineering Contractor, Inc
Contractor Status	Doing Business As (DBA)
DIR Approved	Hartzell General Engineering Contractor, Inc
CSLB	Business Structure
1024896	Corporation - S corp
Business Phone	President
8056108113	Charles Hartell
Ext	Email
	office@hartzellco.com
Registration Start Date	Registration End Date
2024-07-01	2026-06-30

Crafts

Operating Engineer LABORER Teamster (Work on a construction site) Carpenter Cement Mason

Address

Mailing Address	Physical Address
148 N Ocean AveSte 2	PO Box 771
Mailing Address - City	Physical Address - City
Cayucos	Cayucos
Mailing Address - State	Physical Address - State
CA	CA
Mailing Address - Zip	Physical Address - Zip
93430	93430
Mailing Address - Country	Physical Address - Country
United States	United States

Related Lists

Registration Dates (5)

Home | Online CONTRACTORS STATE LICENSE BOARD

Contractor's License Detail for License # 1024896

DISCLAIMER: A license status check provides information taken from the CSLB license database. Before relying on this information, you should be aware of the following limitations.

- CSLB complaint disclosure is restricted by law (B&P 7124.6) If this entity is subject to public complaint disclosure click on link that will appear below for more information. Click here for a definition of disclosable actions.
- Only construction related civil judgments reported to CSLB are disclosed (B&P 7071.17).
- Arbitrations are not listed unless the contractor fails to comply with the terms.
- Due to workload, there may be relevant information that has not yet been entered into the board's license database.

Data current as of 4/24/2026 3:55:22 PM

Business Information

HARTZELL GENERAL ENGINEERING CONTRACTOR INC
PO BOX 771
CAYUCOS, CA 93430
Business Phone Number:(805) 610-8113

Entity Corporation
Issue Date 03/17/2017
Reissue Date 08/25/2020
Expire Date **08/31/2026**

License Status

This license is current and active.

All information below should be reviewed.

Classifications

A - GENERAL ENGINEERING

Bonding Information

Contractor's Bond

This license filed a Contractor's Bond with HUDSON INSURANCE COMPANY.
Bond Number: 30043615
Bond Amount: $25,000
Effective Date: 01/01/2023
Contractor's Bond History

Bond of Qualifying Individual

The qualifying individual CHARLES RANDAL HARTZELL certified that he/she owns 10 percent or more of the voting stock/membership interest of this company; therefore, the Bond of Qualifying Individual is not required.
Effective Date: 08/25/2020

Workers' Compensation

This license has workers compensation insurance with the ZURICH AMERICAN INSURANCE COMPANY OF ILLINOIS
Policy Number:WC339024100
Effective Date: 08/05/2025
Expire Date: 08/05/2026
Workers' Compensation History

Workers' compensation classification code(s):
62201 - Excavation-high wage
63161 - Water Mains Construction-high wage
6308 - Sewer Construction-high wage

For a description of the workers' compensation classification code(s) listed for this licensee, contact the licensee's insurance carrier. Contact information for the licensee's insurer is available by clicking the insurer link above. Classification codes are also available on the Workers' Compensation Insurance Rating Bureau's classification search page.

The board does not verify or investigate the accuracy of classification codes displayed.

Miscellaneous Information

- 08/25/2020 - LICENSE REISSUED TO ANOTHER ENTITY

CALIFORNIA
AIR RESOURCES BOARD

Certificate of Reported Compliance With:

Truck and Bus Regulation

Issued to Hartzell General Engineering Contractor

This certificate confirms that the fleet owner has attested under penalty of perjury that the statements and information they provided to the California Air Resources Board (CARB) are true, accurate, and complete regarding all relevant vehicles in the fleet required to show compliance. CARB hereby finds that the fleet listed has met requirements of:

Title 13 CCR 2025 (Truck and Bus Regulation)

If CARB subsequently finds that the statements and information that have been provided are not true, accurate, and complete, this certificate shall be effectively revoked and the fleet subject to penalties.

This certificate is valid until **December 31, 2026**

Michelle Buffington

Michelle Buffington
Division Chief, Mobile Source Control
DivisionCalifornia Air Resources Board

Printed on 2026-04-24

9 Vehicles

TRUCRS Fleet Identification

195573

To verify the authenticity of this certificate, visit www.arb.ca.gov/msprog/onrdiesel/tblookup.php

California Environmental Protection Agency

Air Resources Board

January 1, 2026

CERTIFICATE OF REPORTED COMPLIANCE
OFF-ROAD DIESEL VEHICLE REGULATION

is issued to

HARTZELL GENERAL ENGINEERING CONTRACTOR, INC.

This certificate indicates that the fleet listed above has reported off-road diesel vehicles to the California Air Resources Board and has certified they are in compliance with title 13 CCR, section 2449. All applicable vehicles owned by the individual, company, or agency must be reported and labeled, as specified in Section 2449, with all possible completeness, else this certificate is null and void. **Certificate expires 2/28/2027**

Michelle Buffington

Michelle Buffington
Chief, Mobile Source Control Division
California Air Resources Board

Off-road Diesel Fleet Identification

192540

To verify the authenticity of this certificate, enter this number at
http://www.arb.ca.gov/doors/compliance_cert1.html

AGREEMENT (CIVIL PROJECT)

This agreement ("Agreement") is made at the City of Lemoore California, by and between **HARTZELL GENERAL ENGINEERING, INC.**, hereinafter called the "Contractor," and the City of Lemoore, hereinafter called the "City" or "Owner."

WITNESSETH: That the Contractor and the Owner, for the consideration hereinafter named, agree as follows:

ARTICLE I. SCOPE OF WORK. The Contractor agrees to furnish all labor and materials, including tools, implements and appliances required, and to perform all the work in a good and workmanlike manner, free from any and all liens and claims of mechanics, materialmen, subcontractors, artisans, machinists, teamsters, draymen and laborers required for the **DAPHNE STORMWATER BASIN AND LIFT STATION IMPROVEMENTS PROJECT** ("Project") as described in the Scope of Work in the Contract Documents.

RELATIONSHIP OF PARTIES. Contractor, its subcontractors, and their respective officers, associates, agents, volunteers and employees acting to perform the services under this Agreement shall act as independent contractors and not as officers, employees, or agents of the Owner for any purpose. Contractor is engaged in an independently established trade, occupation, or business to perform the services required by this Agreement and is hereby retained to perform work that is outside the usual course of Owner's business. Contractor is free from the control and direction of Owner in connection with the manner of performance of the work. Nothing contained in this Agreement shall be deemed to create any contractual relationship between Owner and Contractor's employees or subcontractors, nor shall anything contained in this Agreement be deemed to give any third party, including but not limited to Contractor's employees or subcontractors, any claim or right of action against Owner. Contractor shall have no authority, express or implied, to bind Owner to any obligation whatsoever.

ARTICLE II. CONTRACT; CONTRACT DOCUMENTS. The Contract, which may also be referred to as the Contract Documents, consists of those documents related to the Project as specified in the Owner's Standard Specifications §1-9. If there is a conflict between the Contract Documents, it shall be resolved pursuant to Standard Specifications §4-2.

ARTICLE III. PAYMENT. The Owner agrees to pay the Contractor the following sum for satisfactory performance of the Work: **ONE MILLION FIVE HUNDRED THIRTY-FOUR THOUSAND FIVE HUNDRED FIFTY-SIX DOLLARS AND ZERO CENTS ($1,534,556.00).** This price may be based, in part or in whole, upon the estimated quantities of materials to be used as set forth in the Contractor's Bid Proposal; and upon Completion of the Project, the final contract price shall be revised, if necessary, to reflect the true quantities used at the stated unit price thereof as contained in the Contractor's Bid Proposal hereto attached.

ARTICLE IV. PROGRESS OF THE WORK. The Contractor shall begin the Work, and shall complete the Work, as required by the Contract Documents, including but not limited to Specifications Section 96-04.

ARTICLE V. TERMINATION. Owner may terminate or suspend this Agreement as permitted in the Contract Documents.

ARTICLE VI. INDEMNITY AND INSURANCE. Contractor shall indemnify and hold harmless and covered as additional insured Owner and its officers, officials, employees, and agents as required below and in the Contract Documents, and shall provide insurance as follows:**A. Insurance Requirements For Contractors**

With construction risks, Contractor shall, at its sole cost and expense, procure and maintain for the duration of the contract, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Contractor, his agents, representatives, employees, or subcontractors.

B. Minimum Scope of Insurance

In addition to the requirements of the Standard Specifications and other contract documents, coverage shall be at least as broad as:

1. Insurance Services Office Commercial General Liability coverage (occurrence form CG 0001).
2. Insurance Services Office form number CA 0001 (Ed. 1/87) covering Automobile Liability, code 1 (any auto).
3. Workers' Compensation insurance as required by the State of California and Employer's Liability Insurance.

C. Minimum Limits of Insurance

In addition to the requirements of the Standard Specifications and other contract documents, Contractor shall maintain limits no less than:

1. General Liability: $2,000,000 per occurrence for bodily injury, personal injury, and property damage. If Commercial General Liability Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.
2. Automobile Liability: $1,000,000 per accident for bodily injury and property damage.
3. Employer's Liability: $1,000,000 per accident for bodily injury or disease.

D. Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions must be declared to and approved by the Owner. At the option of the Owner, either: the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects the Owner, its officers, officials, employees and volunteers; or the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

E. Other Insurance Provisions

The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. The Owner, its officers, officials, employees, agents and volunteers are to be covered as insureds as respects: liability arising out of activities performed by or on behalf of the Contractor; products and completed operations of the contractor; premises owned, occupied or used by the Contractor; or automobiles owned, leased, hired, or borrowed by the Contractor. The coverage shall contain no special limitations on the scope of protection afforded to the Owner, its officers, officials, employees, agents or volunteers.
2. For any claims related to this project, the Contractor's insurance coverage shall be primary insurance as respects the Owner, its officers, officials, employees, agents and volunteers. Any insurance or self-insurance maintained by the Owner, its officers, officials, employees, agents or

volunteers shall be excess of the Contractor's insurance and shall not contribute with it.

3. Any failure to comply with reporting or other provisions of the policies, including breaches of warranties, shall not affect coverage provided to the Owner, its officers, officials, employees, agents or volunteers.
4. The Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be suspended, voided, canceled by either party, reduced in coverage or in limits except after thirty (30) calendar days' prior written notice by certified mail, return receipt requested, has been given to the Owner.
6. During the course of the Contract, the Contractor is responsible for all damages, theft, or other losses in regards to materials, supplies or equipment to be used in the work.
7. The Contractor shall furnish a Builder's/Contractor's Risk policy in an amount sufficient to cover all damages, theft, or loss of materials, supplies or equipment to be used in the work. The policy shall name the City as also insured.
8. The contractor shall name the City as "Additional Insureds" for Completed Operations for a period of not less than ten (10) years.

F. Acceptability of Insurers

Insurance is to be placed with insurers acceptable to the City.

G. Verification of Coverage

Contractor shall furnish the Owner with original endorsements effecting coverage required by this clause. The endorsements are to be signed by a person authorized by that insurer to bind coverage on its behalf. All endorsements are to be received and approved by the Owner before work commences. The Contractor's insurer shall provide complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications.

H. Subcontractors

Contractor shall include all subcontractors as insured under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverage for subcontractors shall be subject to all of the requirements stated herein.

ARTICLE VII. BONDS. The Contractor shall forthwith furnish in triplicate, a faithful performance bond on the Owner's form in an amount equal to 100% of the contract price and a labor and materials bond in an amount equal to 100% of the contract price, both bonds to be written by a surety company acceptable to the Owner and in the form prescribed by law.

ARTICLE VIII. WARRANTY. Contractor warrants and guarantees the Work as detailed in the Contract Documents, including but not limited to Specification sections 3-5, 5-23, 6-10, 7-23, and 96-30.

ARTICLE IX. ENTIRE AGREEMENT. The Contract constitutes the entire agreement between the parties relating to the Project, and supersedes any prior or contemporaneous agreement between the parties, oral or written, including the Owner's award of the Project to Contractor, unless such agreement is expressly incorporated herein. The Owner makes no representations or warranties, express or implied, not specified in the Contract. The Contract is intended as the complete and exclusive statement of the parties' agreement pursuant to Code of Civil Procedure section 1856.

ARTICLE X. EXECUTION OF OTHER DOCUMENTS. The parties to this Agreement shall cooperate fully in the execution of any and all other documents and in the completion of any additional actions that may be necessary or appropriate to give full force and effect to the terms and intent of the Contract.

ARTICLE XI. EXECUTION IN COUNTERPARTS. This Agreement may be executed in counterparts such that the signatures may appear on separate signature pages. A copy, or an original, with all signatures appended together, shall be deemed a fully executed Agreement.

ARTICLE XII. BINDING EFFECT. Contractor, by execution of this Agreement, acknowledges that Contractor has read this Agreement and the other Contract Documents, understands them, and agrees to be bound by their terms and conditions. The Contract shall inure to the benefit of and shall be binding upon the Contractor and the Owner and their respective successors and assigns.

ARTICLE XIII. SEVERABILITY; GOVERNING LAW; CHOICE OF FORUM. If any provision of the Contract shall be held invalid or unenforceable by a court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof. The Contract shall be governed by the laws of the State of California. Any action or proceeding seeking any relief under or with respect to this Agreement shall be brought solely in the Superior Court of the State of California for the County of Kings, subject to transfer of venue under applicable State law.

ARTICLE XIV. AMENDMENTS. The terms of the Contract shall not be waived, altered, modified, supplemented or amended in any manner whatsoever except by written agreement signed by the parties and approved or ratified by the City Council.

ARTICLE XV. ASSIGNMENT OF CONTRACT. The Contractor shall not assign or transfer by operation of law or otherwise any or all of its rights, burdens, duties or obligations without the prior written consent of the surety on the payment bond, the surety on the performance bond, and the Owner.

ARTICLE XVI. WRITTEN NOTICE. Written notice shall be deemed to have been duly served if delivered in person to the individual or member of the firm or to an officer of the corporation for whom it was intended, or if delivered at or sent by registered or certified or overnight mail to the last business address known to the person who gives the notice.

IN WITNESS WHEREOF, they have executed this Agreement the _____day of _____, 2026.

Hartzell General Engineering, Inc.
CONTRACTOR

_____
Charles Hartzell, President

By _____
Representative

CITY OF LEMOORE

By _____
Marissa Trejo, City Manager

By _____
Marisa Avalos, City Clerk

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 4-6

To: **Lemoore City Council**

From **Christal Schisler, Management Analyst**

Date: **July 27, 2026** **Meeting Date: August 4, 2026**

Subject: **Budget Amendment – Bush Street & 19 ½ Avenue Traffic Signal and Improvements Project**

Strategic Initiative:

☒ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☐ Fiscally Sound Government	☒ Operational Excellence
☒ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:
Approve the budget amendment for the Bush St. & 19 ½ Traffic Signal and Improvements Project.

Subject/Discussion:
On April 21, 2026 the Bush St. & 19 ½ Ave Traffic Signal & Improvements Project, which includes the installation of a new traffic signal and associated roadway improvements, was approved and awarded to Avison Construction. The included budget amendment was also approved on April 21, 2026, but due to scheduling the work performed for this project did not begin until after the new fiscal year, July 01, 2026 requiring a new budget amendment to be needed to add these funds to this fiscal years budget.

The total approved contract amount is calculated as follows:

Base Bid	$	1,148,772.00
Base Bid Item No. 16: Slurry Seal	$	(63,726.00)
Item No. 16A Microsurfacing	$	69,036.50
Item No. 17A Full Curb Ramp Recons.	$	100,000.00
Total Approved Contract Amount	$	1,254,082.50

Financial Consideration(s):
The total contract amount is $1,254,082.50. Project to be funded from the Local Transportation Fund (2020).

Recommended Contract Amount: $1,254,082.50
10% Contingencies: $ 125,408.25
Total Project Budget: $1,379,490.75

Commission/Board Recommendation:
N/A

Staff Recommendation:
Staff recommends that the City Council approve the budget amendment for the Bush St. & 19 ½ Ave Traffic Signal & Improvements Project in the amount of $1,254,082.50, and change orders up to 10% of the contract amount.

Attachments:	**Review:**	**Date:**
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☐ Contract	☒ City Manager	7/28/2026
☒ Other:	☒ Finance	7/28/2026
Budget Amendment		

CITY OF LEMOORE
BUDGET AMENDMENT FORM

07.24.26		Request By:	Christal Schisler
Requesting Department: Public Works			

TYPE OF BUDGET AMENDMENT REQUEST:

☐ Appropriation Transfer within Budget Unit ☑ One Sided Journal Increase/Decrease

☐ All other appropriations ☐ Expenditure to Expenditure or Revenue to Revenue

FROM:

Full Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
			$ -

TO:

Full Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
4002-000-0000-23006-530100	$ 33,652.00	$ -	$ 33,652.00
2020-850-0000-23006-530100	$ -	$ 150,000.00	$ 150,000.00
2020-850-0000-23006-560300	$ -	$ 827,490.75	$ 827,490.75

JUSTIFICATION FOR CHANGE/FUNDING SOURCE:

Reallocating funds for engineering and contruction costs.

APPROVALS:

Department Head:	Date:
City Manager:	Date:
Entered By:	Date:
Approved By:	Date:

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 4-7

To: **Lemoore City Council**

From: **Kristie Baley, Management Analyst**

Date: **July 27, 2026** **Meeting Date:** **August 4, 2026**

Subject: **Budget Amendment and Work Order – Preparation of Initial Study/Mitigated Negative Declaration (IS/MND) with Technical Studies for the Vinewood Estates project in compliance with the California Environmental Quality Act (CEQA)**

Strategic Initiative:

☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☒ Fiscally Sound Government	☒ Operational Excellence
☐ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:

Approval of budget amendment in the amount of $72,750 from the General Fund to Planning (Professional Contract Services) for preparation of the CEQA document (IS/MND) with technical studies and authorize the City Manager to sign the Work Order for services listed in the proposal.

Subject/Discussion:

Staff is requesting a budget amendment in the amount of $72,750 to fund preparation of an Initial Study/Mitigated Negative Declaration (IS/MND) with Technical Studies for the Vinewood Estates project. The Lemoore Master User Fee Schedule allows the applicant to request City preparation of CEQA documents and Technical Studies at Cost + 10% to be paid to the City by the applicant. Bottomline Construction (Applicant) submitted applications for annexation, pre-zoning, general plan amendment, site plan, and tentative subdivision map, have reviewed and are agreeable to the QK proposal and upon City Council approval of the budget adjustment, will be invoiced for and pay the entire amount + 10% ($80,025) which will be returned to the General Fund.

The study is expected to begin with approval of this budget amendment and prepared within 6 weeks but cannot be finalized until all technical studies are received, which is

expected to take approximately 12 weeks, as stated in the attached work order. Technical studies for Air Quality Impact and Greenhouse Gas Analysis with a Health Risk Assessment, Traffic Impact Analysis and VMT Analysis, as well as Cultural and Tribal Resources Research are to be conducted.

Financial Consideration(s):

The increase to Planning Professional Services will not reduce the General Fund because the applicant has agreed to pay the entire cost which will go directly back into to the General Fund.

The funds requested in this budget amendment will be utilized for the tasks described in the attached work order.

Deliverables are shown below.

- AQIA/GHG/HRA in PDF format
- TIA/VMT in PDF format
- Cultural Resource Technical Memo in PDF format
- Draft AB 52/SB 18 letter for Tribal Consultation in Word and PDF formats
- Draft IS/MND in PDF format
- Screen-check draft IS/MND in PDF format
- Final IS/MND in PDF format
- A Response to Comments memo (if necessary) in PDF format
- Draft NOI in Word format
- Draft NOD in Word format

Alternatives or Pros/Cons:

Pros:
City provides a service to the applicant.

Cons:
None

Commission/Board Recommendation:
N/A

Staff Recommendation:
Approve budget increase in the amount of $72,750 from the General Fund to Planning (Professional Contract Services) for preparation of the CEQA document (IS/MND) with technical studies by Contracted Planning Consultant (QK) and authorize the City Manager to sign the Work Order for services listed in the proposal.

Attachments:	**Review:**	**Date:**
☐ Resolution:	☒ Finance	7/28/2026

☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☐ Contract	☒ City Manager	7/28/2026

☒ Contract (QK Proposal and Work Order)
☒ Budget Amendment Form

CITY OF LEMOORE
BUDGET AMENDMENT FORM

Date:	8/4/2026	Request By:	Kristie Baley
Requesting Department:	Community Development - Planning		

TYPE OF BUDGET AMENDMENT REQUEST:

- ☐ Appropriation Transfer within Budget Unit
- ☑ All other appropriations (Attach Council approved Staff Report)
- ☐ One Sided Journal Increase/Decrease
- ☐ Expenditure to Expenditure or Revenue to Revenue

FROM:

Full Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
			$ -

TO:

Full Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
1000-820-0000-00000-530100	$273,185.00	$ 72,750.00	$ 345,935.00

JUSTIFICATION FOR CHANGE/FUNDING SOURCE:

The services to be provided will be reimbursed by applicant/developer per Master User Fee Schedule (cost +10%).

APPROVALS:

Department Head:	Date:
City Manager:	Date:
Entered By:	Date:
Approved By:	Date:

901 East Main Street | Visalia, CA 93292 | (559) 733-0440

July 8, 2026

Kristie Baley
Management Analyst
City of Lemoore
711 W Cinnamon Drive
Lemoore, California 93245

Subject: Initial Study/Mitigated Negative Declaration for Vinewood Estates

Dear Ms. Baley:

QK is pleased to present this proposal to provide the City of Lemoore (City) with professional environmental planning services to assist in compliance with the California Environmental Quality Act (CEQA) for the proposed development located in the City of Lemoore, submitted by Jay Virk and Matthew Ramirez of Bottom-Line Group (Developer).

BACKGROUND/PROJECT UNDERSTANDING

The applicant has submitted applications for the following entitlements:

- Annexation into the City of Lemoore
- General Plan Amendment from Very Low Density Residential to Low Density Residential
- Prezoning to Residential Low Density (RLD)
- Tentative Tract Subdivision Map
- Associated environmental review and related discretionary approvals

As the lead agency under CEQA, the City assumes that preparing an Initial Study (IS)/Mitigated Negative Declaration (MND) with technical studies would be the appropriate level of environmental review for the project. Based on this information and the Developer's intended project outcome, QK has prepared the following proposal for the preparation of an IS/MND.

APPROACH/SCOPE OF SERVICES

TASK 1.0 TECHNICAL STUDIES

In order to prepare a legally defensible document that provides evidence to support the determinations made in the addendum, we recommend the preparation of three new technical studies.

Subtask 1.1 Air Quality Impact and Greenhouse Gas Analysis with a Health Risk Assessment

Under contract to QK, Trinity Consultants, Inc. will prepare a Comprehensive Air Quality Impact and Greenhouse Gas Analysis with a Health Risk Assessment (AQIA/GHG/HRA) for the project. The analyses will include construction, operational, and decommissioning phases. The AQIA will include a conformity analysis as required by CEQA, a GHG Analysis, and an HRA section, as required by Kings County (County). The analyses will follow the San Joaquin Valley Air Pollution Control District's (SJVAPCD) air quality assessment guidelines. This task will include:

- Conduct an extensive review of the proposed project construction and development plans, such as phasing, timing, planned equipment use, current land uses of the impacted property, any projected demolition activities, grading (soil balancing, if required), decommissioning, and Traffic Study data.

- Select and specify mitigation measures for the proposed project that may reduce the emissions impacts. Some of these measures may require client approval prior to report finalization.
- Conduct emissions modeling to predict criteria pollutant impacts using the latest SJVAPCD and California Air Resources Board (CARB) approved modeling programs.
- Review and determine the potential impacts the project may have based on the creation of, or increases in, GHG emissions (as identified in AB 32). This review will quantify such emissions to the extent possible and evaluate feasible and reasonable methods to mitigate potential impacts.
- Quantify the volume of GHG emissions that may be offset by the displacement of fossil-fueled power generation based on electrical generation standards for the appropriate electrical utility per CEQA Guidelines.
- Conduct emissions modeling to predict health risks to nearest receptors based on projected impacts from Hazardous Air Pollutants using the latest SJVAPCD-approved modeling program if required.
- Recommend possible project modifications to reduce excessive health risks associated with the proposed project if necessary.
- Calculate and review emissions impacts proposed by other known projects within a geographical proximity (six-mile radius) to the proposed project.
- Quantify the cumulative emissions impacts during construction and operations activities based on all known solar projects within the pertinent air basin.
- Determine potential air quality impacts relative to consistency with the San Joaquin Valley Air Quality Attainment Plan. Determine potential air quality impacts to the local, State, and federal ambient air quality standards posed by the project.
- Provide limited response to comments received from the public and/or various agencies in support of the project.
- Examine the project's predicted emissions thresholds based on CEQA and SJVAPCD air quality thresholds for area and operational emissions, as well as construction emissions impacts. A potentially significant impact to air quality, as defined by CEQA would occur if the project caused one or more of the following to occur:
    - Conflict with or obstruct implementation of the applicable air quality plan.
    - Violation of any air quality standard or substantial contribution to an existing or projected air quality standard.
    - A cumulatively considerable net increase of any criteria pollutant for which the project region is designated non-attainment under an applicable federal or State ambient air quality standard (including emissions which exceed quantitative thresholds for ozone precursors).
    - Exposure of sensitive receptors to substantial pollutant concentrations and/or the creation of objectionable odors affecting a substantial number of people.
- A discussion of Valley Fever and SF_6 will be discussed in the AQIA.
- A Health Risk Assessment is included in this cost estimate.

Deliverable:

- AQIA/GHG/HRA in PDF format

Subtask 1.2 Traffic Impact Analysis and VMT Analysis

Under contract to QK, Provost and Pritchard Engineering Group, Inc. (P&P) will prepare a Traffic Impact Analysis (TIA)/Vehicle Miles Traveled (VMT) Report for the proposed project.

Deliverable:

- TIA/VMT in PDF format

Subtask 1.3 Cultural and Tribal Resources

A qualified QK archaeologist will conduct background/archival research at the Southern San Joaquin Valley Information Center (SSJVIC) to determine if there are any previously known cultural resources on the project site or

area. This proposal includes the SSJVIC's fees. The results of this records search will be documented in a Technical Memo and as part of the CEQA document.

A Sacred Lands File review by the Native American Heritage Commission (NAHC) will also be requested. The results of this records search will be documented in a Cultural Resources Technical Memo and as part of the CEQA document. This effort will include drafting the letter to the local tribal groups pursuant to Assembly Bill (AB) 52 and Senate Bill (SB) 18.

Please note that currently, NAHC staff anticipate providing their response no earlier than 30 working days from receipt of the request. The Technical Memo cannot be completed until this response is received.

Deliverable:

- Cultural Resource Technical Memo in PDF format
- Draft AB 52/SB 18 letter for Tribal consultation in Word and PDF formats

TASK 2.0 PREPARATION OF INITIAL STUDY/MITIGATED NEGATIVE DECLARATION

QK will prepare an IS/MND using information provided by the City and augmented with additional research and available in-house resources. The IS/MND will include an introduction chapter that provides an overview of the project, a brief discussion of why environmental documentation for the project is required under CEQA, the scope of the IS/MND, impact terminology definitions, and the organization of the IS/MND document. The IS/MND will also have a chapter that includes a project description with, at a minimum, a vicinity, project location, and site plan map. This chapter will also include the CEQA IS Checklist (Appendix G of the CEQA Guidelines). As required by CEQA, the draft IS/MND will include another chapter that lists the preparers of the document, a cover page, table of contents, list of figures, a list of acronyms and abbreviations, the mailing list, Notice of Completion (NOC), and references will also be included as part of the document. One round of revisions is anticipated.

After the City has reviewed and provided comment on the draft IS/MND, QK will revise and prepare a screen-check draft IS/MND for approval by the City prior to distributing the IS/MND for public review. We assume the City staff will produce and distribute the draft IS/MND per their requirements. QK will electronically submit the draft IS/MND to the State Clearinghouse (SCH) along with the mandatory NOC and Summary Form, as well as three copies to the County Clerk with the required Notice of Intent (NOI) included in the draft IS/MND. We assume the City will also prepare and publish the NOI in the newspaper per CEQA requirements. One round of revisions is anticipated.

After the required 30-day public review period, QK will prepare the final IS/MND based on comments received during the public review period. As required by §21091(f) of the CEQA Guidelines, the City must consider the MND and any comments received before approving the project. The City has no affirmative duty to prepare formal responses to comments on the proposed MND but should have adequate information on the record explaining why a comment does not affect the conclusion that there is no potentially significant effect. If a received comment warrants additional explanation about why the project does not result in a potentially significant effect, then it is recommended that the City prepare a response to comments to be included in the final IS/MND to be presented to the City Planning Commission and City Council for their consideration. QK would prepare a response memo that would be submitted along with the final IS/MND for the Council's consideration. We anticipate responding to up to four comment letters.

A Mitigation Monitoring and Reporting Program (MMRP) report will be drafted with the final IS/MND for adoption by the Board. The purpose of the MMRP is to verify that mitigation measures are implemented; a typical MMRP includes discrete steps for compliance with a mitigation measure, timing of compliance (e.g., prior to issuance of a permit or during construction), and identifies the party responsible for verifying compliance.

QK will be available to attend, either in person or virtually, the Planning Commission and City Council meetings when the final IS/MND and MMRP will be considered. If the project is approved, we will prepare the draft Notice of Determination (NOD) to be finalized and submitted to the SCH and the County Clerk, along with the required California

Department of Fish and Wildlife (CDFW) fees at the time of the NOD submittal. As required by CEQA, if the project is approved, the NOD will be filed with the SCH and County Clerk within five working days.

This proposal does not include the fees to post with the County Clerk or the filing fee as required by Fish and Game Code Section 713. We assume the City will handle payment of those fees directly with the applicant. Please note that this proposal also does not include the fees to publish the NOI in the *Hanford Sentinel*.

Deliverables:

- Draft IS/MND in PDF format
- Screen-check draft IS/MND in PDF format
- Final IS/MND in PDF format
- A Response to Comments memo (if necessary) in PDF format
- Draft NOI in Word format
- Draft NOD in Word format

SCHEDULE

Upon receiving a signed contract or Notice to Proceed, we will request copies of any technical studies previously prepared.

The IS/MND will be prepared within six weeks, but it cannot be finalized until we receive all studies. We anticipate the AQIA/GHG/HRA and TIA/VMT analysis to take approximately 12 weeks to complete. Once we have these studies in hand, the IS/MND will be finalized for review within one week.

Task	Description	Duration
1.0	Technical Studies	
1.1	Air Quality Impact and Greenhouse Gas Analysis with Health Risk Assessment	10 weeks
1.2	Traffic Impact Analysis and VMT Analysis	12 weeks
1.3	Cultural and Tribal Resources	4 weeks
2.0	Preparation of IS/MND	6 weeks*
	Total Duration	**12 weeks**

**Dependent upon receipt of technical studies*

FEE ESTIMATE

Task 1.0 and Task 2.0 will be billed on a Fixed Fee (FF) basis as shown in the following table.

Task	Description	Fee Type	Fee Amount
1.0	Technical Studies		
1.1	Air Quality Impact and Greenhouse Gas Analysis with Health Risk Assessment	Fixed Fee	$22,500
1.2	Traffic Impact Analysis and VMT Analysis	Fixed Fee	$28,750
1.3	Cultural and Tribal Resources	Fixed Fee	$3,500
2.0	Preparation of IS/MND	Fixed Fee	$18,000
		Total Fee	**$72,750**

Notes:

1. Expenses for reproduction, mailing, mileage, etc. are included in the fixed fee above and billed per our attached Charge Rate Schedule.
2. Tasks billed by fixed fees will be invoiced monthly based on the percentage of work completed.
3. Additional Services requested in writing and approved by the client will be provided on a time-and-materials basis.
4. The Fee Estimate is good for a period of 90 days from the date of the proposal. After 90 days, the Fee Estimate is subject to change.

EXCLUSIONS AND ASSUMPTIONS

- If additional technical studies are required, QK is available to prepare them for an additional fee; however, the schedule may need to be extended. A new scope of work and fee estimate will be prepared for approval if such conditions arise. Fees herein do not include the cost to post a legal notice in a local newspaper required under CEQA. We assume the City will prepare the notice.
- Any service not specifically identified herein is excluded from this proposal.

AUTHORIZATION OF SERVICES

In order to authorize the services described herein, please sign the attached Task Order and send it back to us. Typically, we can begin our services within one business day of the time authorization is received, depending on the client's needs and schedule constraints.

Thank you for your continued confidence in the QK team. If you have any questions or would like to discuss this proposal further, please contact Steve Brandt at (559) 733-0440 or Jaymie Brauer at (661) 616-2600. We look forward to beginning this work upon your approval.

Sincerely,

Steve Brandt, AICP
Principal Planner

Christopher Mynk, AICP, ENV SP
Branch Manager

Enclosures: Task Order
Charge Rate Schedule

P260468
cb/jlb

CITY OF LEMOORE
WORK AUTHORIZATION AND TASK ORDER
ON-CALL CONSULTANT – PLANNING SERVICES
Job No. _____

Project #:	**Phase #:**	**Task #:**

Project Title:
Initial Study/Mitigated Negative Declaration for Vinewood Estates

Project Description:
Provide professional environmental planning service to assist in the compliance with the California Environmental Quality Act (CEQA) for the proposed development located in the City of Lemoore, submitted by Jay Virk and Matthew Ramirez of Bottom Line Group, as described in the attached proposal dated July 8, 2026.

Scope of Work: See attached proposal dated July 8, 2026.

Period of Performance:
See attached proposal dated July 8, 2026.

Budget:
See attached proposal dated July 8, 2026. Total Fee is $72,750.00 (Fixed Fee).

Special Terms and Conditions:
All of the terms and conditions of the Agreement for On-Call Consultants between the City of Lemoore and QK, dated November 4, 2025, are incorporated by reference as if fully set forth herein.

Invoicing Requirements:
- Payment Terms: Net 30 Days
- Contract Type: ☐ Time & Materials: $ ☐ Fixed Fee: $72,750.00
- Invoice Frequency: Monthly

QK	***City of Lemoore***
By: _____ Signature	By: _____ Signature
Name: Amber Aguayo	Name: Marisa Trejo
Title: CFO/COO	Title: City Manager
Date: _____	**Date**: _____

Charge Rate Schedule

2025 CHARGE RATE SCHEDULE

TECHNICAL SERVICES	
Project Administrator	$103 / hour
Assistant CADD Technician / Assistant CADD Designer / GIS Technician	$103 / hour
Associate CADD Technician / Associate CADD Designer / Associate GIS Analyst	$118 / hour
Senior Associate CADD Technician/ Senior Associate CADD Designer / Senior Associate GIS Analyst	$129 / hour
Senior CADD Technician / Senior CADD Designer / Senior GIS Analyst	$159 / hour
Landscape Architect Technician	$118 / hour

PROFESSIONAL SERVICES	
Engineering	
Assistant Engineer	$129 / hour
Associate Engineer	$159 / hour
Senior Associate Engineer	$185 / hour
Project Engineer	$210 / hour
Senior Engineer / City Engineer / District Engineer	$245 / hour
Senior Air Quality Engineer	$275 / hour
Principal Engineer	$275 / hour
Senior Principal Engineer: VP/ President	$290 / hour
Planning / Environmental / Landscape Architecture	
Assistant Environmental Scientist	$105 / hour
Assistant Planner	$115 / hour
Associate Planner / Associate Environmental Scientist	$129 / hour
Senior Associate Environmental Scientist	$149 / hour
Senior Associate Planner	$155 / hour
Senior Environmental Scientist	$185 / hour
Senior Planner / Senior Landscape Architect	$185 / hour
Principal Planner / Principal Environmental Scientist	$210 / hour
Construction and Project Management	
Field Construction Observer	$140 / hour
Senior Field Construction Observer	$165 / hour
Assistant Construction Manager / Assistant Project Manager	$129 / hour
Associate Project Manager	$143 / hour
Associate Construction Manager / Associate Field Construction Observer	$155 / hour
Project Manager	$155 / hour
Senior Associate Construction Manager / Senior Associate Project Manager	$170 / hour
Senior Project Manager	$199 / hour
Senior Construction Manager	$199 / hour
Principal Construction Manager / Principal Project Manager	$225 / hour
Surveying	
Assistant Surveyor	$125 / hour
Associate Surveyor	$139 / hour
Senior Associate Surveyor	$169 / hour
Project Surveyor	$195 / hour
Senior Surveyor	$210 / hour
Principal Surveyor	$249 / hour
One-Person Survey Crew	$185 / hour
Two-Person Survey Crew	$290 / hour
Three-Person Survey Crew	$385 / hour
UAV Pilot	$199 / hour
UAV Flight Observer	$165 / hour

Fees are based on the median hourly pay rate for employees in each classification, plus indirect costs, overhead, and profit.

EXPENSES	
Plotting, Printing and Reproduction, Equipment Rental, Postage and Shipping	1.15 x Cost
Transportation and per diem (QK will provide documented evidence of business travel, travel outside of work areas shall be pre-approved by Client)	1.15 x Cost
Mileage	$0.81 / mile
Other Expenses – Including Subconsultants & Purchased Services through Subcontracts	1.15 x Cost

Rates are effective through December 31, 2025. If contract assignment extends beyond that date, a new rate schedule may be added to the contract.
Expert Witness/ Litigation support will be billed as quoted.

Rates based on "Prevailing Wage" (PW) for Construction Surveying will be determined by project and County per California law.

1/15/2025

City of
LEMOORE
CALIFORNIA

711 W. Cinnamon Drive • Lemoore, CA 93245

WORK AUTHORIZATION
CITY CONSULTANT SERVICES

Project Title: Vinewood Estates
Project Description: Bottomline Construction is proposing to annex approximately 50.39 acres (APN 024-052-020) located southwest of the Lemoore Golf Course, at Vine Street and Indiana Avenue, into the City of Lemoore and construct 216 single family homes. Applications for Annexation, Pre-Zoning, General Plan Amendment, Site Plan Review and Tentative Subdivision Map have been received.
Scope of Work: Preparation of CEQA Document (IS/MND) and Technical Studies (Air Quality Impact and Greenhouse Gas Analysis with Health Risk Assessment, Traffic Impact Analysis and VMT Analysis, and Cultural and Tribal Resources) as described in the QK proposal dated July 8, 2026
Period of Performance: Approximately 12 to 18 weeks
Budget: not to exceed $80,025 (per Master User Fee Schedule, Contracted by City = Cost + 10%)
Special Terms and Conditions: By signing this Work Authorization, Bottomline Construction formally requests and agrees to pay for services as described in the attached proposal, plus 10% (see above total) and the City agrees to assume responsibility for the deliverables.
Invoicing Requirements: Payment Terms: Due upon receipt of City invoice. Contract Type: ☐ Time & Materials $_____ ■ Fixed Fee $80,025_____ Invoice Frequency: N/A

Bottomline Construction	**City of Lemoore**
By: _____ Signature	By: _____ Signature
Name: _____	Name: _____
Title: _____	Title: _____
Date: _____	Date: _____

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 4-8

To: **Lemoore City Council**

From **Christal Schisler, Management Analyst**

Date: **July 24, 2026** **Meeting Date: August 4, 2026**

Subject: **Budget Amendment – Cinnamon Drive and 19th Avenue Traffic Signal and Improvements Project**

Strategic Initiative:

☒ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☐ Fiscally Sound Government	☒ Operational Excellence
☒ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:
To approve the budget amendment for the Cinnamon Dr. and 19th Ave. Traffic Signal and improvements project.

Subject/Discussion:
On April 21, 2026 the Cinnamon Dr. and 19th Ave. Traffic Signal & Improvements Project, which includes the installation of a new traffic signal and associated roadway improvements, was approved and awarded to Cal Valley Construction Inc. The included budget amendment was also approved on April 21, 2026, but due to scheduling the work performed for this project did not begin until after the new fiscal year, July 01, 2026 requiring a new budget amendment to be needed to add these funds to this fiscal years budget

The total contract amount is calculated as follows:

Base Bid	$	909,678.40
Base Bid Item No. 18: Slurry Seal	$	(66,928.40)
Item No. 20A Microsurfacing	$	81,620.00
Item No. 21A Full Curb Ramp/Return Reconstruction (Dual Style)	$	25,000.00
Total Approved Contract Amount	$	949,370.00

Financial Consideration(s):
The total contract amount is $949,370.00. Project to be funded utilizing impacts fees from fund 2601.

Recommended Contract Amount:	$ 949,370.00
10% Contingencies:	$ 94,937.00
Total Project Budget:	$1,144,307.00

Commission/Board Recommendation:
N/A

Staff Recommendation:
Staff recommends that the City Council approve the Cinnamon Dr. and 19th Ave. Traffic Signal & Improvements Project budget amendment in the amount of $949,370.00, and change orders up to 10% of the contract amount.

Attachments:	**Review:**	**Date:**
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☐ Contract	☒ City Manager	7/28/2026
☒ Other: Budget Amendment	☒ Finance	7/28/2026

CITY OF LEMOORE
BUDGET AMENDMENT FORM

07.24.26		Request By:	Christal Schisler
Requesting Department: Public Works			

TYPE OF BUDGET AMENDMENT REQUEST:

☐	Appropriation Transfer within Budget Unit	☑	One Sided Journal Increase/Decrease
☐	All other appropriations	☐	Expenditure to Expenditure or Revenue to Revenue

FROM:

Full Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
			$ -

TO:

Full Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
4002-000-0000-22001-530100	$ 112,700.00	$ -	$ 112,700.00
2601-850-0000-22001-560300	$ -	$ 1,144,307.00	$ 1,144,307.00
	$ -		$ -

JUSTIFICATION FOR CHANGE/FUNDING SOURCE:

Reallocating funds for contruction costs.

APPROVALS:

Department Head:	Date:
City Manager:	Date:
Entered By:	Date:
Approved By:	Date:

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 4-9

To: **Lemoore City Council**

From **Christal Schisler, Management Analyst**

Date: **April 13, 2026** **Meeting Date: April 21, 2026**

Subject: **Budget Amendment – Liberty Drive and Hanford-Armona Road Traffic Signal**

Strategic Initiative:

☒ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☐ Fiscally Sound Government	☒ Operational Excellence
☒ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:
Approve the budget amendment for the Liberty Dr. and Hanford-Armona Rd Traffic Signal project.

Subject/Discussion:
On April 21, 2026 the Liberty Dr. & Hanford-Armona Rd Traffic Signal & Improvements Project, which includes the installation of a new traffic signal and associated roadway improvements, was approved and awarded to American Paving. The included budget amendment was also approved on April 21, 2026, but due to scheduling the work performed for this project did not begin until after the new fiscal year, July 01, 2026 requiring a new budget amendment to be needed to add these funds to this fiscal years budget.

The total contract amount is calculated as follows:

Base Bid	$	1,032,445.00
Base Bid Item No. 16: Slurry Seal	$	(65,184.00)
Item No. 19A Microsurfacing	$	74,496.00
Total Approved Contract Amount	$	1,041,757.00

Financial Consideration(s):
The total contract amount is $1,041,757.00. Project to be funded utilizing impact fees from fund 2601.

Recommended Contract Amount:	$1,041,757.00
10% Contingencies:	$ 104,175.70
Total Project Budget:	$1,145,932.70

Commission/Board Recommendation:
N/A

Staff Recommendation:
Staff recommends that the City Council approve the budget amendment for the Liberty Dr. & Hanford-Armona Rd Traffic Signal & Improvements Project in the amount of $1,041,757.00 and change orders up to 10% of the contract amount.

Attachments:	**Review:**	**Date:**
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☐ Contract	☒ City Manager	7/28/2026
☒ Other: Budget Amendment	☒ Finance	7/28/2026

CITY OF LEMOORE
BUDGET AMENDMENT FORM

07.23.26		Request By:	Christal Schisler
Requesting Department: Public Works			

TYPE OF BUDGET AMENDMENT REQUEST:

☐ Appropriation Transfer within Budget Unit ☑ One Sided Journal Increase/Decrease

☐ All other appropriations ☐ Expenditure to Expenditure or Revenue to Revenue

FROM:

Full Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
			$ -

TO:

Full Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
2601-000-0000-24001-530100	$ 487,900.00	$ (287,900.00)	$ 200,000.00
2601-000-0000-24001-560300	$ 416,707.00	$ 729,226.00	$ 1,145,933.00

JUSTIFICATION FOR CHANGE/FUNDING SOURCE:

Reallocating funds from contract services reserves to contruction costs.

APPROVALS:

Department Head:	Date:
City Manager:	Date:
Entered By:	Date:
Approved By:	Date:

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744 ● Fax (559) 924-9003

Staff Report

Item No: 4-10

To: **Lemoore City Council**

From: **Annette Limon, Management Analyst**

Date: **July 14, 2026** **Meeting Date:** **August 4, 2026**

Subject: **Denial of Claim for Mr. Matthew Stoll**

Strategic Initiative:

☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☐ Fiscally Sound Government	☒ Operational Excellence
☒ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:
Approve the Denial of Claim for Mr. Matthew Stoll and Approve the City's Third-Party Administrator's Referral to the appropriate party for Liability Consideration.

Subject/Discussion:
A claim was filed with the City by Mr. Matthew Stoll. The claim was submitted to the City's third-party administrator for review on June 17, 2026. The claims administrator will refer the claim to the appropriate party for Liability Consideration.

Financial Consideration(s):
Mr. Matthew Stoll are seeking $47,325 in damages.

Alternatives or Pros/Cons:
Council may choose to approve the claim as presented by Mr. Matthew Stoll (not recommended).

Commission/Board Recommendation:
N/A

Staff Recommendation:
Staff recommends denial of the claim as recommended by the City's third-party administrator.

Attachments:	**Review:**	**Date:**
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☐ Contract	☒ City Manager	7/28/2026
☒ Other	☒ Finance	7/28/2026
List: Claim		

CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY

CLAIM FORM

City Clerk's Office
City of Lemoore
JUN 17 2026
RECEIVED

(Please Type Or Print)

CLAIM AGAINST City of Lemoore
(Name of Entity)

Claimant's name: Matthew Stoll

SS#: _____ DOB: [redacted] Gender: Male ✓ Female _____

Claimant's address: [redacted] Telephone: [redacted]

Address where notices about claim are to be sent, if different from above: _____
[redacted]

Date of incident/accident: 03/18/2026

Date injuries, damages, or losses were discovered: 03/18/2026

Location of incident/accident: 516 W D st Lemoore CA 93245

What did entity or employee do to cause this loss, damage, or injury? Police raid of residence using tear gas,
Battering rams and other equipment to breach the property

(Use back of this form or separate sheet if necessary to answer this question in detail.)

What are the names of the entity's employees who caused this injury, damage, or loss (if known)?
Unknown

What specific injuries, damages, or losses did claimant receive? All windows destroyed, Front door detroyed
Carpets destroyed, tear gas damage throughout the residence, HVAC damaged from gas

(Use back of this form or separate sheet if necessary to answer this question in detail.)

What amount of money is claimant seeking or, if the amount is in excess of $10,000, which is the appropriate court of jurisdiction. Note: If Superior and Municipal Courts are consolidated, you must represent whether it is a "limited civil case" [see Government Code 910(f)]
$47,325
Unlimited Civil Case/Superior Court

How was this amount calculated (please itemize)? Contractor repairs invoices, Lost rent- 3 months
@ $1,800 per month

(Use back of this form or separate sheet if necessary to answer this question in detail.)

Date Signed: 05/20/2026 Signature: [redacted]

If signed by representative:

Representative's Name _____ Address _____

Telephone # _____

Relationship to Claimant _____

DIAGRAMS

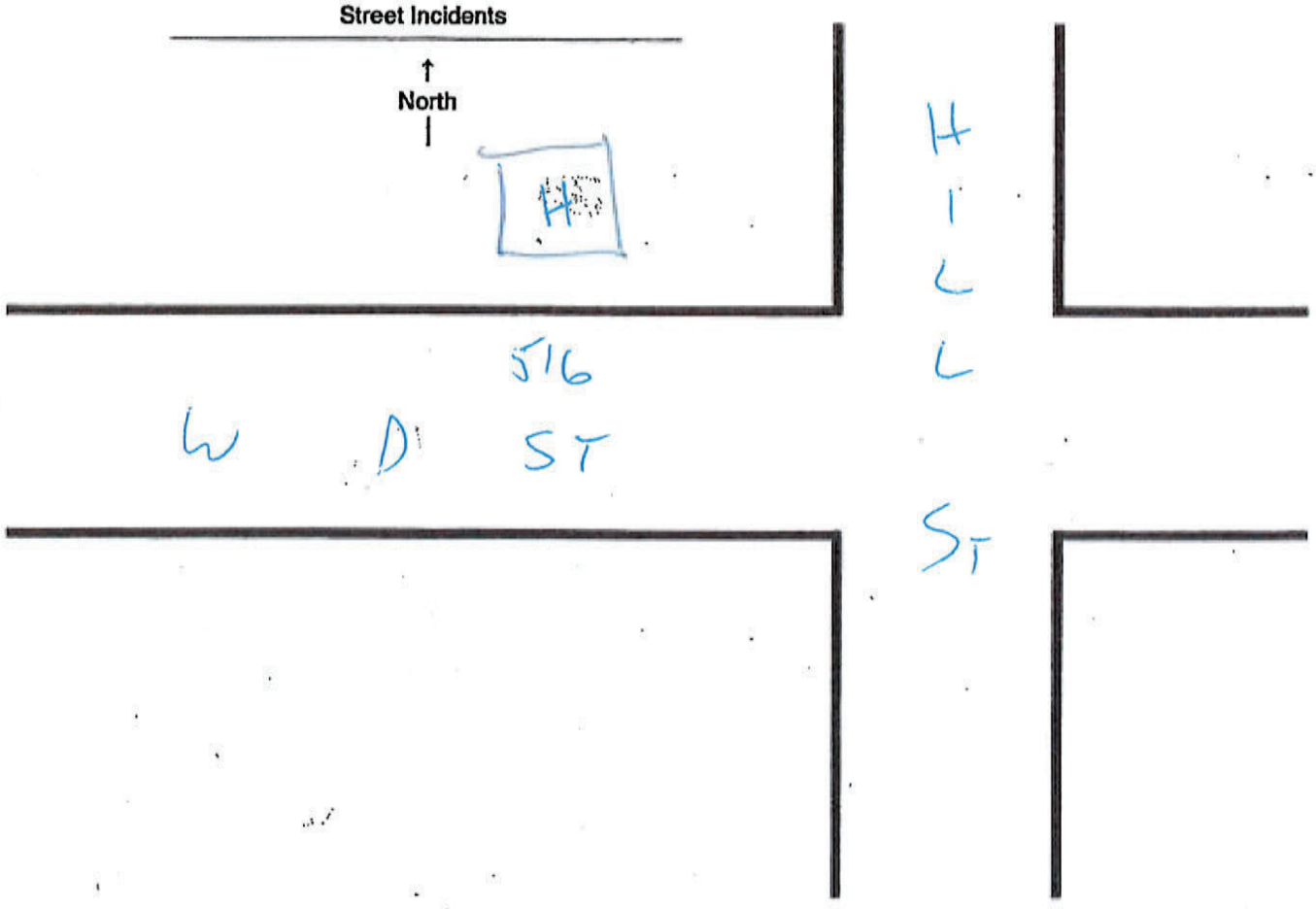
General Diagram

North

SEE PHOTOS.

Street Incidents

North



PLEASE READ — IMPORTANT!

Your claim must be filed within 6 months of the incident (Government code 911.2)

Your claim will be forwarded to the City's Risk Manager for investigation. Following that, your claim will be either settled or denied. You will be notified by mail.

If your claim is denied, you will have 6 months from date of denial to initiate an action against the city (Government code 945.6) Our hope is that you will be treated fairly. If you have any questions please call.

Vtown Construction Visalia Solar Power

6837 W Pershing Ave
Visalia CA 93291
Lic#1074590

Invoice

Date	Invoice #
5/21/2026	76

PAID
05/27/2026

Bill To

Matthew Stoll
[redacted]

Description	Amount
Professional Remediation, Clean ducts, walls, vent covers, of all residual gas odor and visual marks	7,500.00
Install new carpets and pad	5,000.00
Painting and drywall repair	7,500.00
Replace front door frame and jam	2,500.00
Replace all broken windows	17,500.00
Cleanup- professional cleaning $750	750.00
Exterior siding damage $1175	1,175.00

For your review

Total $41,925.00

FISTOLERA CONSTRUCTION, INC.
420 N COURT ST., STE 200
VISALIA, CA 93291

CONT.LIC.# 774047
625-8372 OFFICE
625-5610 FAX

MATTHEW STOLL	Friday, May 1, 2026
[redacted]	559-900-1189
	STRATUS11@COMCAST.NET

QUOTE

CLEAN DUCTS, VENT COVERS OF ODOR AND MARKS.

INSTALL NEW CARPET & PAD.

DRYWALL REPAIR AND PAINT.

REPLACE FRONT DOOR, FRAME & JAMB.

REPLACE ALL BROKEN WINDOWS.

PROFESSIONAL CLEANING.

EXTERIOR SIDING REPAIR.

QUOTE GOOD FOR 30 DAYS FROM ABOVE DATE DUE TO FLUCTUATING MATERIAL COSTS.

CONTRACT TO FOLLOW IF QUOTE IS APPROVED.

All of the above work to be completed in a substantial and workmanlike manner according to standard practices for the sum of:

FIFTY-TWO THOUSAND FOUR HUNDRED-SIX AND 25/100 **$52,406.25**

20% DEPOSIT & MONTHLY PROGRESS PAYMENTS TO COMPLETION.

A MONTHLY INTEREST CHARGE OF 1.5% WILL BE INCURRED TO ANY UNPAID BALANCE AFTER 30 DAYS OF NON-PAYMENT.

Under the Mechanical Lien Law any contractor, subcontractor, laborer, materialman or other person who helps to improve your property and is not paid for his labor, services or materials, has a right to enforce his claim against your property. "Under the law, you may protect yourself against such claims by filing before commencing such work or improvement or a modification thereof, in the office of the county where the property is situated and requiring that a contractor's payment bond be recorded in such office. Said bond shall be in an amount not less than fifty percent(50%) of the contract price and shall, in addition to any conditions for the performance of the contract, be conditioned for the payment in full of the claims of all persons furnishing labor, services, equipment or materials for the work described in said contract.

IF QUOTE APPROVED PLEASE SIGN AND DATE:

SIGNATURE **DATE**


DANGER DO NOT ENTER
SAFETY




516



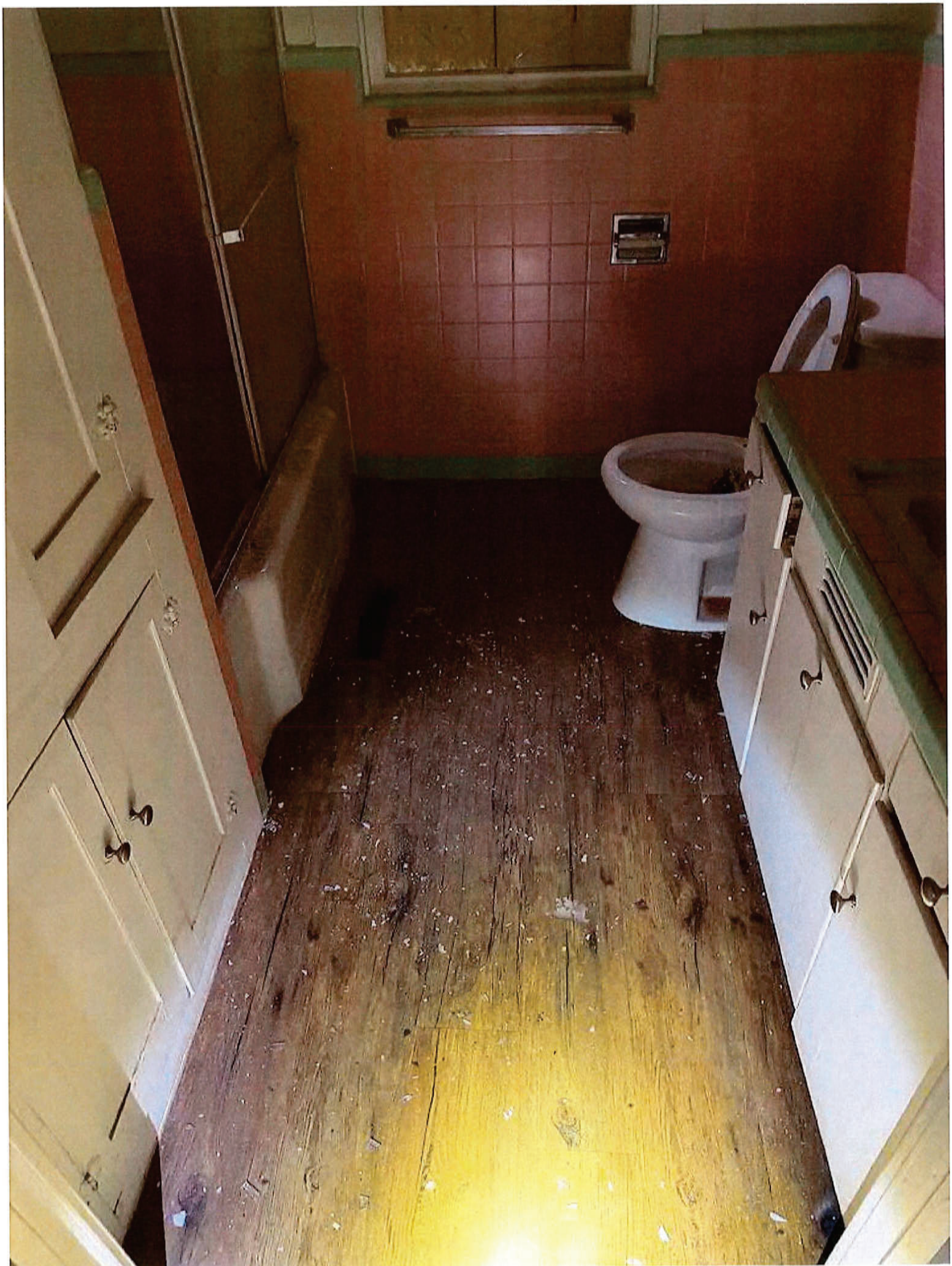








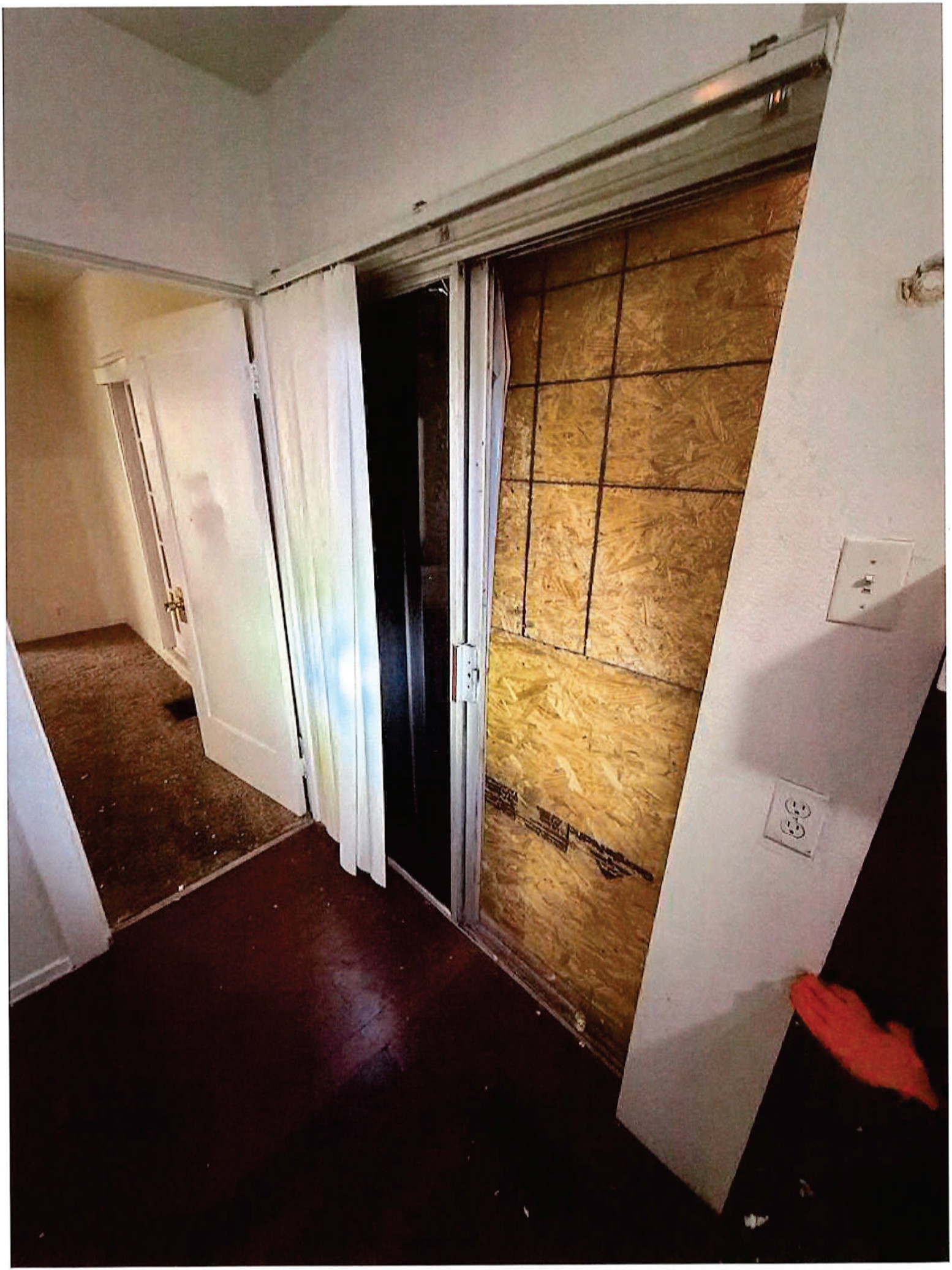












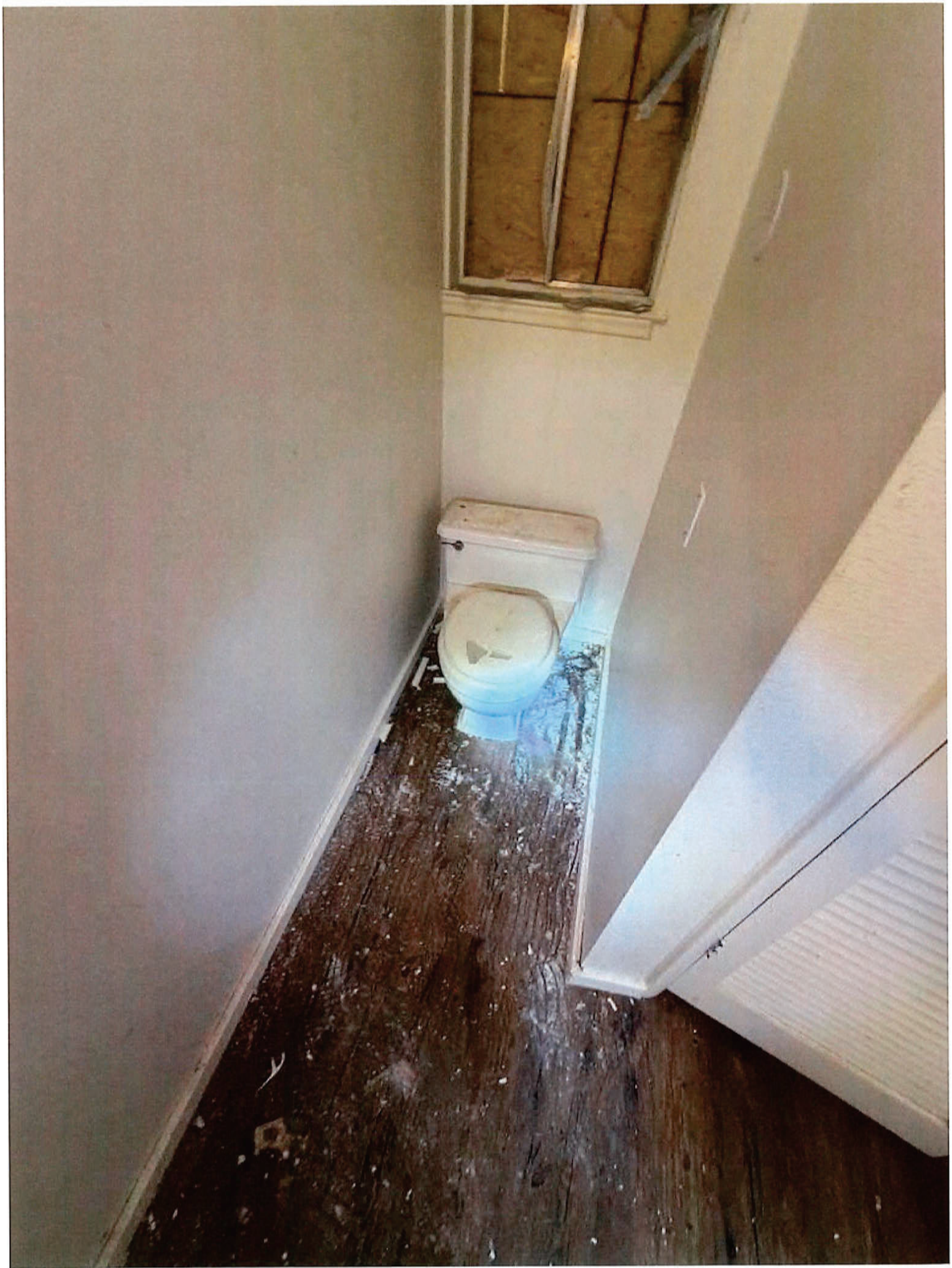


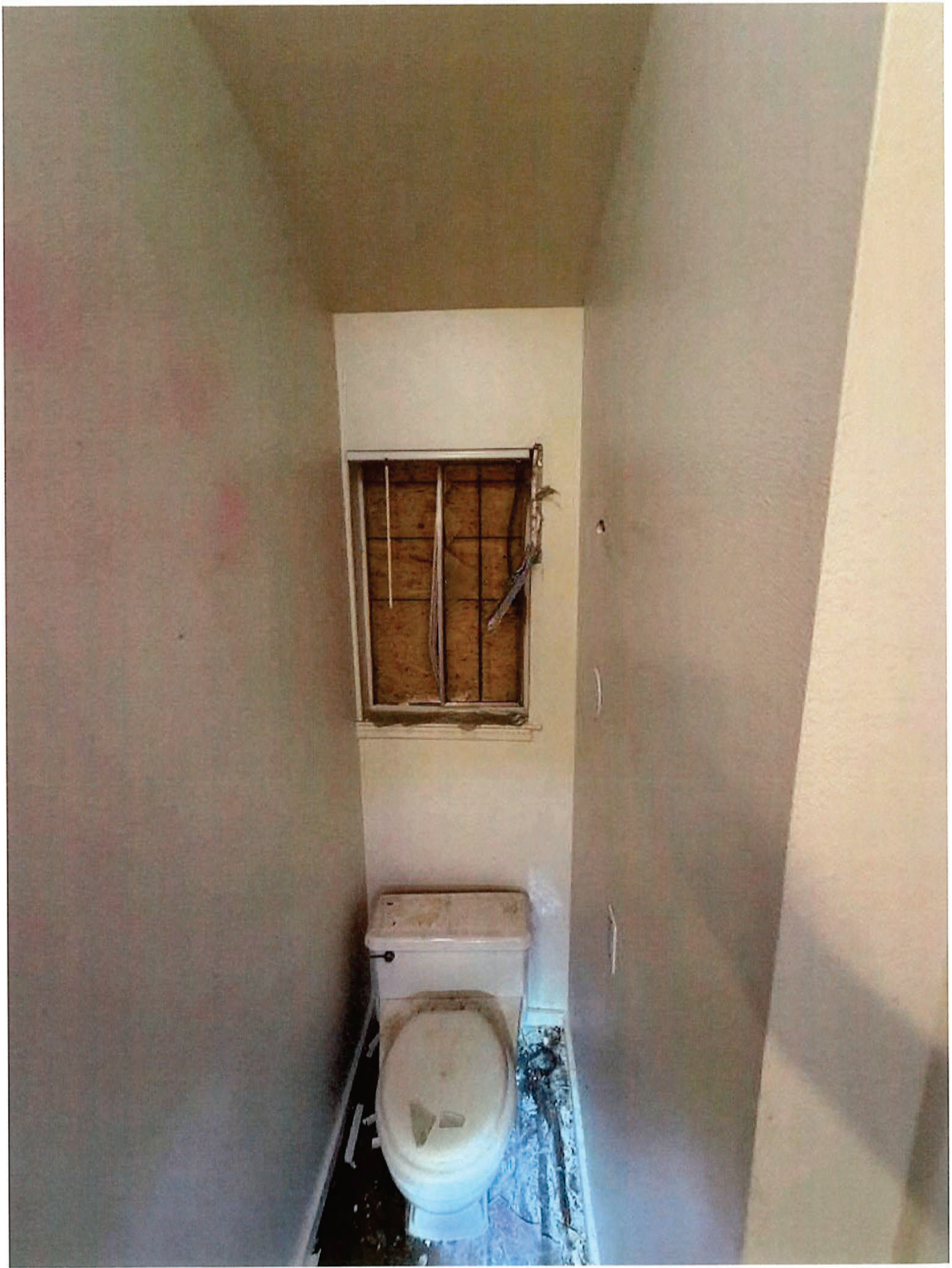












Visalia Property Management
vpm@visaliapm.com

Jayson Paulson
516 West D Street #1
Front
Lemoore, CA 93245

Unit Address:
516 West D Street - 1
Front
Lemoore, CA 93245

Invoice

Invoice number: 000003
Created: 6/15/2026
Due: 4/1/2026

CHARGE DESCRIPTION	TOTAL AMOUNT
Charge	$1,800.00

For your convenience, you can pay this invoice online at http://www.visaliapm.com

Sincerely,

Respectfully,
Visalia Property Management Inc.
DRE Lic#01839496
O-559-900-1189
W-559-651-3388

Visalia Property Management
vpm@visaliapm.com

Jayson Paulson
[redacted]

Unit Address:
[redacted]

Invoice

Invoice number: 000002
Created: 6/15/2026
Due: 5/1/2026

CHARGE DESCRIPTION	TOTAL AMOUNT
Rent	$1,800.00

For your convenience, you can pay this invoice online at http://www.visaliapm.com

Sincerely,

Respectfully,
Visalia Property Management Inc.
DRE Lic#01839496
O-559-900-1189
W-559-651-3388

Visalia Property Management
vpm@visaliapm.com

Jayson Paulson
[redacted]

Unit Address:
[redacted]

Invoice

Invoice number: 000001
Created: 6/15/2026
Due: 6/1/2026

CHARGE DESCRIPTION	TOTAL AMOUNT
Rent	$1,800.00

For your convenience, you can pay this invoice online at http://www.visaliapm.com

Sincerely,

Respectfully,
Visalia Property Management Inc.
DRE Lic#01839496
O-559-900-1189
W-559-651-3388

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 4-11

To: **Lemoore City Council**

From **Christal Schisler, Management Analyst, Public Works**

Date: **July 24, 2026** **Meeting Date:** **August 4, 2026**

Subject: **Task Order with QK Inc. for Construction Management Services for the Daphne Storm Drain Basin Improvements Project**

Strategic Initiative:

☒ Safe & Vibrant Community	☒ Growing & Dynamic Economy
☒ Fiscally Sound Government	☒ Operational Excellence
☐ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:
Approve the Task Order with QK Inc. Construction Management for the Daphne Storm Drain Basin Improvements for $100,591 and authorize the City Manager to execute all necessary documents.

Subject/Discussion:
The City will be expanding the Daphne Storm Drain Basin to better serve the growing community on the east side of the city.

QK Inc. has submitted the included task order that will include Project Understanding, Approach/Scope of Services, Schedule, Fee Estimate, Exclusions and Assumptions and Authorization of Services for the Daphne Storm Drain Basin Improvements.

Financial Consideration(s):
The proposed task order for Construction Management for a total of **$100,591**. Funding is available in wastewater fund under the Daphne Storm Basin Project.

Commission/Board Recommendation:
N/A

Staff Recommendation:

Staff recommends approval of the Task Order with QK Inc. for construction management services for the Daphne Storm Basin Project in an amount not to exceed $100,591.

Attachments:	Review:	Date:
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☒ Contract / Task Order	☒ City Manager	7/28/2026
☐ Other	☒ Finance	7/28/2026

901 East Main Street | Visalia, CA 93292 | (559) 733-0440

June 22, 2026

Estevan Benavides
Public Works Director
City of Lemoore
711 West Cinnamon Drive
Lemoore, CA 93245

Subject: Construction Management Services for the Daphne Storm Drain Basin Improvements (Amendment to QK Project No.180249)

Dear Mr. Benavides,

QK is pleased to submit this proposal to the City of Lemoore (City) for construction management services for the Daphne Storm Drain Basin Improvements Project. This proposal contains sections related to the following: Project Understanding, Approach/Scope of Services, Schedule, Fee Estimate, Exclusions and Assumptions, and Authorization of Services.

PROJECT UNDERSTANDING

The project's construction scope includes basin excavation, the installation of a new lift station, new pumps, a level sensor, a lift station control panel, and associated electrical improvements for the Daphne Storm Drain Basin.

This proposal includes preconstruction administration assistance for an anticipated four (4) weeks as part of the overall construction management scope of services. QK's services will be provided on a time-and-materials (T&M) basis, for up to six (6) hours per week over an estimated 13-week construction period.

QK will coordinate with Rose Sing Eastham and Associates (RSEA), our electrical subconsultant, to provide review of RFIs, submittals, field observations and start-up services on an as-needed basis in addition to the construction management and field observation provided by QK staff. The budget for RSEA provides for an estimated 25 hours of services.

QK's support during construction may include construction management assistance, field observations, coordination with the contractor, review of submittals and Requests for Information (RFIs) as requested, labor compliance administration, and project close-out support.

The project engineer and key design team members are included in this proposal to provide design support services during construction. This verifies continuity between design and construction and allows timely responses to contractor inquiries and unforeseen field conditions throughout the 13-week construction period.

We understand that the City will contract directly with the City's on-call construction materials testing lab to perform construction materials testing and compaction testing. QK will coordinate directly with the City's consultant as required.

APPROACH/SCOPE OF SERVICES

The following scope of services has been developed based on discussions and expectations communicated and confirmed by the City.

TASK 14.0 CONSTRUCTION MANAGEMENT SERVICES

Subtask 14.1 Construction Management Services

Construction management services shall consist of the following activities:

- Construction Phase Kickoff Meeting: Team orientation to the project design, scope, deliverables, budget, and roles and responsibilities.
- Preconstruction Meeting: Chair and minute a preconstruction meeting via Microsoft (MS) Teams with the contractor, City, and QK representatives.
- Notice to Proceed: Prepare and issue a Notice to Proceed.
- Permit Acquisition Oversight: Oversee the contractor's acquisition of permits.
- Project Setup: Prepare the project file system in Procore.
- Submittals Review: Process submittals and review them for acceptance. We have established a budget for a total of 15 submittals and resubmittals.
- RFI Responses: Process RFIs and respond to them. We have established a budget for 10 RFIs.
- Submittal/RFI Logs: Track submittals and RFIs provided to us and produce logs for project records.
- Construction Schedule Review and Oversight: Review the contractor's baseline schedule and monthly updates and provide comments where warranted.
- Change Order Management: Review contractors' potential change orders and provide recommendations. We have established a budget for three (3) change orders.
- Contractor Pay Applications Review and Recommendations. We have established a budget for three (3) pay applications.
- Meeting Oversight: Attend, chair, and minute project meetings. We estimate conducting seven (7) bi-weekly progress meetings with the contractor, City, and QK. Project progress meetings will be conducted on MS Teams or other video conferencing/collaboration software.
- Materials Testing Review and Oversight: Review test reports and determine compliance with the contract requirements. Advise the contractor when compliance requires remediation and manage the remediation process through compliance.

Labor compliance monitoring services shall consist of the following activities:

- Preconstruction Project Setup: Work with the City to acquire the Department of Industrial Relations (DIR) project number, work with the contractor's payroll staff to verify proper wage determinations are used, necessary job posters are posted, and Labor Compliance Program (LCP) forms are submitted.
- Certified Payroll Reviews (weekly): Review each contractor and subcontractor's weekly Certified Payroll Reports (CPRs) to verify workers are properly and consistently classified and that worker payments meet minimum compliance standards. Work with the contractor's payroll staff to address discrepancies.
- Employee Interviews: Conduct monthly interviews with on-site construction employees to confirm labor pay rates are clearly understood and received.
- Final Reporting: Provide a final summary of labor compliance performed on the project.
- Labor Inquiries: Labor inquiries come from third-party requesters. These RFIs can be elaborate and require significant effort to accomplish, but they are rarely required. Although excluded from this scope of services, QK can provide support to the City to address third-party information requests on a T&M basis as an added service.

<u>Deliverables:</u>

- Preconstruction Meeting Minutes in PDF format
- Notice to Proceed in PDF format
- Submittal and RFI Logs in PDF format
- Submittal and RFI Responses in PDF format
- Monthly Pay Application Recommendations in PDF format
- Meeting Minutes in PDF format
- Change Orders in PDF format
- Final Labor Compliance Report in PDF format

Subtask 14.2 Field Observation Services

QK will assist the City, as required, with field observation services (up to six (6) hours/week for 13 weeks), which include:

- Site coordination with the contractor and City staff
- Field observation services
- Reporting of on-site labor and equipment usage, significant materials deliveries, weather recordation, and site conditions
- Measurement for payment
- Materials testing coordination

Deliverable:

- Daily Construction Logs in PDF format

Subtask 14.3 Construction Closeout Services

Project closeout services shall consist of the following activities:

- Conduct a pre-final site review.
- Punchlist development, distribution, monitoring, and observation.
- Coordinate final acceptance and sign-off of the punch list with the City.
- Review the contractor's as-built document.
- Update City Geographic Information System (GIS) per as-built plans.
- Prepare and issue the final balancing change order, if necessary.
- Prepare a draft Notice of Completion for the City's records and usage.

Deliverables:

- Punchlist in PDF format
- Final Change Order in PDF format
- Draft Notice of Completion in MS Word format

SCHEDULE

Task	Description	Duration
14.0	Construction Management Services	
14.1	Construction Management Services (includes four (4) weeks for preconstruction)	17 Weeks
14.2	Field Observation Services	13 Weeks*
14.3	Construction Closeout Services	4 Weeks
	Total Duration	21 Weeks

*Concurrent with Subtask 14.1

FEE ESTIMATE

Task	Description	Fee Type	Fee Amount
14.0	Construction Management Services		
14.1	Construction Management Services	T&M	$53,957
14.2	Field Observation Services	T&M	$36,883
14.3	Construction Closeout Services	T&M	$9,751
		Total Estimated Fee	$100,591

Notes:

1. Expenses for reproduction, mailing, mileage, etc. are included in the fixed fee above and billed per our attached Charge Rate Schedule.
2. All time-and-materials fees will be invoiced monthly based on the level of effort in terms of hours relative to our Charge Rate Schedule.
3. When a Task is set on a time-and-materials fee basis, it signifies that it is not possible to accurately predict the amount of work effort required typical of on-call type services. QK will work with the client to set expectations where applicable.
4. The Fee Estimate is good for a period of 90 days from the date of the proposal. After 90 days, the Fee Estimate is subject to change.
5. Fees for field surveying activities are subject to the payment of Prevailing Wages for Kings County.

EXCLUSIONS AND ASSUMPTIONS

- QK will keep certified payroll records for up to three (3) years on file.
- It is assumed that the City has its own testing laboratory under contract and that QK will be coordinating with this independent laboratory.
- Ongoing warranty issues arising after the Notice of Completion can be addressed as an additional service on a T&M basis.
- Contractor claims management can be provided as an added service on a T&M basis but is otherwise excluded.
- Site observation is limited to the frequency and hours provided. Additional site visits due to contractor performance issues or at the request of the City can be provided on a T&M basis, as authorized by the City.
- Utility coordination services are excluded but can be provided as an additional service.
- Services not specifically included in the scope of services described above are excluded.

AUTHORIZATION OF SERVICES

In order to authorize the services described herein, please sign the attached Task Order. Typically, we can begin our services within five (5) business days of the time authorization is received, depending on the client's needs and schedule constraints.

Thank you for your continued confidence in the QK team. If you have any questions or would like to discuss this proposal further, please contact Greg Thompson or Jeff Cowart at (559) 733-0440. We look forward to beginning this work upon your approval.

Sincerely,

Greg Thompson, PE
Senior Construction Manager

Jeff Cowart, PE
VP of Quality Control and Municipal Services

Enclosures: Task Order
Charge Rate Schedule

cc: Stephanie Bell, QK

P260398/180249
SM/GT/SB

CITY OF LEMOORE
EXTRA WORK AUTHORIZATION AND TASK ORDER
ON-CALL ENGINEERING SERVICES
Job No. 180249

Project #: 180249 **Phase #:** 14 **Tasks #:** 14.1-14.3
Project Title: Daphne Storm Drain Improvements Project
Project Description: Provide construction management services for the Daphne Storm Drain Basin Improvements Project as described in the attached proposal dated June 22, 2026.
Scope of Work: See attached proposal dated June 22, 2026.
Period of Performance: See attached proposal dated June 22, 2026.
Budget: See attached proposal dated June 22, 2026. Total Additional Budget $100,591.00 (Time & Materials).
Special Terms and Conditions: All of the terms and conditions of the City Engineering Services Agreement between the City of Lemoore and Quad Knopf, Inc., dated June 16, 2015, and amended October 23, 2019, are incorporated by reference as if fully set forth herein.
Invoicing Requirements: ▪ Payment Terms: Net 30 Days ▪ Contract Type: ☒ Time & Materials: $100,591.00 (Task 14.0) ☐ Fixed Fee: $ ▪ Invoice Frequency: Monthly

Quad Knopf, Inc.	***City of Lemoore***
By: _____ Signature	By: _____ Signature
Name: Amber Aguayo	Name: _____
Title: CFO/COO	Title: _____
Date: _____	**Date**: _____

Charge Rate Schedule

2026 CHARGE RATE SCHEDULE

TECHNICAL SERVICES	
Project Administrator	$105 / hour
Assistant CADD Technician / Assistant CADD Designer / GIS Technician	$110 / hour
Associate CADD Technician / Associate CADD Designer / Associate GIS Analyst	$125 / hour
Senior Associate CADD Technician/ Senior Associate CADD Designer / Senior Associate GIS Analyst	$135 / hour
Senior CADD Technician / Senior CADD Designer / Senior GIS Analyst	$165 / hour

PROFESSIONAL SERVICES	
Engineering	
Assistant Engineer	$135 / hour
Associate Engineer	$162 / hour
Senior Associate Engineer	$185 / hour
Project Engineer	$215 / hour
Senior Engineer / City Engineer / District Engineer	$249 / hour
Senior Air Quailty Engineer	$280 / hour
Principal Engineer	$280 / hour
Senior Principal Engineer: VP/ President	$300 / hour
Planning and Environmental	
Assistant Environmental Scientist	$110 / hour
Assistant Planner	$115 / hour
Associate Planner / Associate Environmental Scientist	$135 / hour
Senior Associate Environmental Scientist	$155 / hour
Senior Associate Planner	$160 / hour
Senior Planner / Senior Environmental Scientist	$190 / hour
Principal Planner / Principal Environmental Scientist	$220 / hour
Landscape Architecture	
Landscape Architect Technician / Designer	$120 / hour
Associate Landscape Architect / Designer	$125 / hour
Senior Associate Landscape Architect / Designer	$135 / hour
Senior Landscape Designer	$165 / hour
Senior Landscape Architect	$185 / hour
Principal Landscape Architect	$210 / hour
Construction and Project Management	
Field Construction Observer	$149 / hour
Senior Field Construction Observer	$170 / hour
Assistant Construction Manager / Assistant Project Manager	$135 / hour
Associate Construction Manager / Associate Project Manager	$149 / hour
Construction Manager / Project Manager	$160 / hour
Senior Associate Construction Manager / Senior Associate Project Manager	$175 / hour
Senior Construction Manager / Senior Project Manager	$205 / hour
Principal Construction Manager	$225 / hour
Principal Project Manager	$230 / hour
Surveying	
Assistant Surveyor	$129 / hour
Associate Surveyor	$145 / hour
Senior Associate Surveyor	$175 / hour
Project Surveyor	$200 / hour
Senior Surveyor	$215 / hour
Principal Surveyor	$255 / hour
One-Person Survey Crew	$195 / hour
Two-Person Survey Crew	$305 / hour
Three-Person Survey Crew	$390 / hour
UAV Pilot	$205 / hour
UAV Flight Observer	$175 / hour

Fees are based on the median hourly pay rate for employees in each classification, plus indirect costs, overhead, and profit.

EXPENSES	
Plotting, Printing and Reproduction, Equipment Rental, Postage and Shipping	1.15 x Cost
Transportation and per diem (QK will provide documented evidence of business travel, travel outside of work areas shall be pre-approved by Client)	1.15 x Cost
Mileage	$0.83 / mile
Other Expenses – Including Subconsultants & Purchased Services through Subcontracts	1.15 x Cost

Rates are effective through December 31, 2026. If contract assignment extends beyond that date, a new rate schedule may be added to the contract.
Expert Witness/ Litigation support will be billed as quoted.

Rates based on "Prevailing Wage" (PW) for Construction Surveying will be determined by project and County per California law.

1/19/2026

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 4-12

To: **Lemoore City Council**

From **Jamar Hugie, Management Analyst, Public Works**

Date: **July 24, 2026** **Meeting Date:** **August 4, 2026**

Subject: **Task Order with A&M Consulting Engineers, Inc. for Design and Bidding Support Services for the Fox Street to Follett Street Waterline Replacement Project**

Strategic Initiative:

☒ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☒ Fiscally Sound Government	☒ Operational Excellence
☐ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:

Approve the Task Order with A&M Consulting Engineers, Inc. for Plans, Specifications, and Estimates (PS&E) and bidding support services for the Fox Street to Follett Street Waterline Replacement Project for $155,500 and authorize the City Manager to execute all necessary documents.

Subject/Discussion:

The City proposes replacing an aging waterline that serves the alley corridors between Fox Street and Follett Street. The project will improve system reliability, maintain service continuity, and address utility conflicts, drainage improvements, and ADA-compliant reconstruction of impacted facilities.

A&M Consulting Engineers, Inc. has submitted a task order to provide surveying, utility coordination, preparation of plans, specifications and estimates (PS&E), and bidding support services. Completion of the design phase will position the City to proceed to construction once funding is secured. The consultant anticipates completion within 90 days of receiving a Notice to Proceed.

Financial Consideration(s):
The proposed task order is a lump-sum agreement for **$155,500**. Funding is available in Account No. **5000-870-0000-00000-530100**.

Alternatives or Pros/Cons:
Pros:

- Replaces aging water infrastructure and improves reliability.
- Provides construction-ready plans and specifications.
- Addresses utility separation, drainage, and accessibility requirements.

Alternative:

- Do not approve the task order and defer project design and bidding efforts.
-

Commission/Board Recommendation:
N/A

Staff Recommendation:
Staff recommends approval of the Task Order with A&M Consulting Engineers, Inc. for design and bidding support services for the Fox Street to Follett Street Waterline Replacement Project in an amount not to exceed $155,500.

Attachments:	Review:	Date:
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☒ Contract / Task Order	☒ City Manager	7/28/2026
☐ Other	☒ Finance	7/28/2026

A & M CONSULTING ENGINEERS

TASK ORDER

Project Title	Fox Street to Follett Street Waterline Replacement Project (Alley Alignments)
Client / Agency	City of Lemoore
Scope of Task Order	Plans, Specifications & Estimate (PS&E) and Bidding Support
Master Agreement	Professional Services Agreement dated February 22, 2024
Effective Date	July 22, 2026

1. PROJECT UNDERSTANDING

The City proposes to replace an existing waterline serving the alley blocks between Fox Street and Follett Street. The project consists of the installation of a new PVC C900 waterline within two (2) separate alley alignments. The new waterline will be installed adjacent to the existing main to remain in service during construction. New water service connections will be stubbed to locations near the existing services; once all services have been transferred to the new main, the existing waterline will be abandoned in place in accordance with City and State requirements.

Based on preliminary review of the alley cross-sections, it is anticipated that the new waterline alignment may not achieve the minimum horizontal and/or vertical separation from the existing sewer main required by the California Waterworks Standards (Title 22, CCR) and State Water Resources Control Board – Division of Drinking Water (DDW) separation criteria. Where the required setback cannot be achieved, the design will identify and detail alternative construction means and materials permitted under the applicable water code and DDW criteria (e.g., enhanced pipe class, restrained/fusion-joint pipe, casing or encasement of the water and/or sewer main) for review and acceptance by the City and, as applicable, DDW.

The alignments are also anticipated to be in proximity to other existing utilities. Where trench sections encroach on adjacent utilities or where native backfill is not suitable, cement-sand slurry (CLSM) backfill will be evaluated and specified as required to protect adjacent facilities and provide trench stability.

Surface restoration will include removal and replacement of an existing concrete V-gutter and several alley drive approaches disturbed by the installation. The proposed design will include grading of the alley section to maintain positive drainage through the reconstructed V-gutter, and all reconstructed drive approaches and affected pedestrian facilities will be designed in compliance with current ADA/PROWAG accessibility requirements.

2. SCOPE OF SERVICES

A&M Consulting Engineers (Consultant) will provide the following Plans, Specifications & Estimate (PS&E) services. Construction engineering and construction management services are specifically excluded from this Task Order.

Task 1 – Project Management, Coordination & Meetings

- Project administration, scheduling, invoicing, and monthly progress reporting for the duration of the design phase.
- Project kickoff meeting with City staff to confirm design criteria, alignment preferences, service transfer approach, and abandonment requirements.
- Design review meetings at the 60% and 90% submittal milestones (assumed two meetings; additional meetings as directed).

- Quality assurance / quality control review of all deliverables prior to submittal.

Task 2 – Topographic Survey & Boundary Determination

- Research of record maps, deeds, and available right-of-way information for the alleys and adjoining street intersections at Fox Street and Follett Street.
- Establishment of horizontal and vertical survey control based on the City's datum.
- Field topographic survey of both alley alignments, including surface features, visible utilities (valves, manholes, cleanouts, meters, poles, vaults), existing V-gutter, drive approaches, fences, and structures adjacent to the alignments.
- Boundary determination sufficient to establish alley right-of-way lines and confirm that the proposed improvements and appurtenances are within the public right-of-way or existing easements.
- Preparation of a topographic base map for design at a scale suitable for plan and profile sheets.

Task 3 – Utility Research & Coordination

- Utility records research and notification to utility owners within the project limits.
- Compilation of existing utility information onto the base map, including the existing water main, sewer main, and other wet and dry utilities identified from records and field survey.
- Identification of potential conflict locations, including sewer separation deficiencies and crossings, for evaluation during preliminary design.
- Coordination with the City regarding any utility potholing needs. (Potholing, if required, is assumed to be performed by others or authorized separately.)

Task 4 – Preliminary Design (60% Submittal)

- Development of the proposed C900 waterline alignment within each alley, including horizontal and vertical positioning relative to the existing sewer main and other utilities.
- Sewer separation analysis in accordance with the California Waterworks Standards and DDW separation criteria; identification of segments where minimum separation cannot be achieved.
- Evaluation and selection of alternative construction means for substandard separation segments (e.g., enhanced pipe material/class, restrained joints, casing/encasement) for City concurrence, including any documentation needed to support a waiver or alternative compliance approach.
- Identification of trench zones requiring cement-sand slurry (CLSM) backfill due to proximity to existing utilities or trench conditions.
- Preliminary service connection layout, locating new services adjacent to existing services to facilitate transfer, and preliminary abandonment approach for the existing main.
- Preliminary surface restoration and grading design, including V-gutter replacement, alley drive approach reconstruction, and ADA-compliant grades and transitions.
- Preparation of 60% plans and a preliminary engineer's opinion of probable construction cost.

Task 5 – Final Design / PS&E (90% & 100% Submittals)

- Preparation of final construction plans, anticipated to include: title sheet and general notes; survey control sheet; plan and profile sheets for each alley alignment; service connection and transfer details; abandonment details; trench, backfill, and CLSM details; sewer separation / alternative construction details; V-gutter and drive approach removal and replacement details; grading details; and ADA compliance details.
- Preparation of technical specifications and City front-end contract documents (bid and contract forms, general conditions, and special provisions), formatted consistent with City standards.
- Final engineer's opinion of probable construction cost, including bid schedule and quantities.

- Incorporation of City review comments at each milestone and preparation of 100% bid-ready PS&E, signed and stamped by a California-licensed civil engineer.

Task 6 – Bidding Support

- Assistance to the City during the bid period, including responses to bidder questions and requests for information.
- Preparation of addenda as required.
- Attendance at the pre-bid meeting (if held) and assistance with bid review, bid tabulation, and a recommendation of award.

3. DELIVERABLES

- Topographic base map and boundary/right-of-way determination.
- 60% plans and preliminary engineer's estimate (PDF; hard copies as requested).
- 90% plans, specifications, front-end documents, and updated engineer's estimate.
- 100% bid-ready PS&E package: signed/stamped plans, project manual (front-end documents and technical specifications), final engineer's estimate, and electronic files (PDF and CAD).
- Addenda and bid support documentation, as applicable.

4. ASSUMPTIONS

- The project is locally funded; no federal-aid (LAPM) processing, environmental documentation (CEQA/NEPA), or permitting beyond standard City requirements is included. If environmental clearance is required, it will be addressed under a separate authorization.
- The new waterline and all appurtenances will be located within the public right-of-way or existing easements; no right-of-way or easement acquisition services are included. If boundary work identifies the need for new easements, acquisition support can be provided as an additional service.
- Geotechnical investigation, materials testing, and utility potholing are not included and, if required, will be performed by others or authorized separately.
- The City will provide available record drawings, utility atlases, standard specifications, front-end document templates, and standard details.
- Two design review cycles (60% and 90%) are assumed prior to the 100% submittal.
- Chlorination, testing, service transfer sequencing, and abandonment will be performed by the construction contractor in accordance with the contract documents; construction-phase services are excluded from this Task Order.

5. EXCLUSIONS

- Construction engineering, construction management, inspection, and construction staking.
- Environmental documentation and regulatory permitting (other than DDW coordination associated with separation criteria, as described above).
- Right-of-way or easement acquisition, appraisal, or legal descriptions beyond the boundary determination described in Task 2.
- Potholing, geotechnical investigation, and hazardous materials assessment.

6. SCHEDULE

Consultant will complete the PS&E within 90 calendar days of receipt of a notice to proceed, exclusive of City review periods. A detailed milestone schedule will be submitted following the kickoff meeting.

7. FEE

Consultant will perform the services described herein for a lump sum fee of One Hundred Fifty-Five Thousand Five hundred Dollars ($155,500), allocated by task as summarized below. The fee will be invoiced monthly on a percent-complete basis by task. The fee is inclusive of all labor, direct costs, and expenses associated with the scope of services described herein; services outside this scope will be performed only upon prior written authorization as an amendment to this Task Order.

Task	Fee
Task 1 – Project Management, Coordination & Meetings	$12,000
Task 2 – Topographic Survey & Boundary Determination	$29,000
Task 3 – Utility Research & Coordination	$8,000
Task 4 – Preliminary Design (60% Submittal)	$43,000
Task 5 – Final Design / PS&E (90% & 100% Submittals)	$56,000
Task 6 – Bidding Support	$7,500
Total Lump Sum Fee	**$155,500**

8. AUTHORIZATION

This Task Order is issued under and subject to the terms and conditions of the Master Agreement referenced above. Execution below constitutes authorization to proceed with the services described herein.

A&M CONSULTING ENGINEERS, INC.

By: _____
Name: Orfil Muniz
Title: CFO
Date: 7/22/2026

CITY OF LEMOORE

By: _____
Name: Marissa Trejo
Title: City Manager
Date: 7/22/2026

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 4-13

To: **Lemoore City Council**

From **Jamar Hugie, Management Analyst, Public Works**

Date: **July 24, 2026** **Meeting Date:** **August 4, 2026**

Subject: **Agreement for GIS Modernization and On-Call Services between the City of Lemoore and QK, Inc.**

Strategic Initiative:

☐ Safe & Vibrant Community	☒ Growing & Dynamic Economy
☒ Fiscally Sound Government	☒ Operational Excellence
☐ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:

Approve the agreement with QK for GIS modernization, implementation, and on-call support services in an amount not to exceed $71,300 and authorize the City Manager to execute all necessary documents.

Subject/Discussion:

The City utilizes Geographic Information Systems (GIS) to support infrastructure management, development review, and public works operations. To improve data accuracy, field data collection, and operational efficiency, staff solicited a proposal from QK to modernize the City's GIS platform and implement additional GIS-based tools and services.

The proposed scope includes a GIS data audit, implementation of best management practices, deployment of GIS solutions for water, sewer, storm drain, roadway, and asset management activities, staff training, and ongoing on-call GIS support. These improvements will enhance data accessibility, support field operations, and improve decision-making across multiple City departments. The agreement has a not-to-exceed amount of $71,300 and a performance period of 36 months.

Financial Consideration(s):
The proposed agreement is a Time and Materials contract with a not-to-exceed amount of $71,300. Funding is available in Account No. 5000-870-0000-00000-530100.

Alternatives or Pros/Cons:
Pros
- Improves GIS data accuracy and accessibility.
- Enhances field inspections and asset management capabilities.
- Provides staff training and long-term support.

Alternative
- Do not approve the agreement and continue operating under the existing GIS framework.
-

Commission/Board Recommendation:
N/A

Staff Recommendation:
Staff recommends approval of the agreement with QK for GIS modernization and on-call support services in an amount not to exceed $71,300.

Attachments:	Review:	Date:
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☒ Contract / Task Order	☒ City Manager	7/28/2026
☐ Other	☒ Finance	7/28/2026

601 Pollasky Avenue, Suite 301 | Clovis, CA 93612 | (559) 449-2400

June 9, 2026

Estevan Benavides
Public Works Director
City of Lemoore
711 W. Cinnamon Drive
Lemoore, CA 93245

Subject: Geographic Information Systems (GIS) Data Audit, Solutions Implementation and On-Call Services - City of Lemoore, CA

Dear Mr. Benavides:

Thank you for taking the time to meet with QK and the Environmental Systems Research Institute, Inc. (ESRI) to discuss the current services provided under the existing agreement between QK and the City of Lemoore (City), as well as the potential for GIS services to capture efficiencies for City staff and improve available data for better analysis and decision-making. Our team appreciates the City's embrace of these tools and understands the goal of providing the highest quality of service to your constituents. Based on our conversation with City staff, we have provided a scope of services and a fee estimate for additional on-call services and GIS solution implementation.

BACKGROUND

QK has provided on-call GIS support to the City as a supplemental service to the City Engineering and Planning contracts for at least 10 years. During that time, various GIS tasks and services have been provided, including field data collection, digitization of existing CAD files, and dataset updates for data consumption (e.g., maps and platforms).

The City continues to utilize GIS primarily for data research and reference, related to development applications or infrastructure locations. More recently, the Public Works Department requested additional information on leveraging their current GIS licensing to support field inspections of various City assets, such as storm drain, sewer, and water infrastructure. Following the meeting, the City requested additional information on services that can be deployed via ESRI licensing and the QK GIS team.

PROJECT UNDERSTANDING

The City wants to modernize its use of GIS for data collection, field inspections, and operations by utilizing resources from ESRI (e.g., GIS solutions). We understand that improving the accuracy of the foundational GIS datasets is a priority. The City is looking to deploy tools to improve operational efficiency and workflows across the various departments, including, but not limited to, Public Works, Community Development, and Capital Projects (concurrently).

The City's primary goal is to increase productivity in a fiscally responsible manner while enhancing the quality of service to the constituents through technology.

APPROACH/SCOPE OF SERVICES

QK proposes the following scope of services to improve and implement GIS services in accordance with the City's immediate and longer-term vision:

TASK 1.0 GIS DATA AUDIT AND BEST MANAGEMENT PRACTICES (BMP) IMPLEMENTATION

QK will provide GIS services to address the City's GIS needs, with the following objectives:

- Improving the foundational accuracy of existing datasets
- Setting BMP requirements
- Making GIS accessible to more City staff

Leveraging ESRI datasets and ready-made tools, QK will migrate City data into ArcGIS Online (AGOL) and apply discipline-specific schemas designed for expedited deployment to the respective departments. During this migration, QK will establish BMPs to support future use, management, and organizational protocols for the data, including, but not limited to, departmental ownership hierarchy, access rights, naming conventions, metadata, usage parameters/ limitations, reporting support, ongoing maintenance responsibilities, and update frequency.

QK will hold monthly meetings with City staff to coordinate progress on implementation. Bi-weekly reports will be provided on updates to the GIS system to keep the administration abreast of progress made and allow for additional feedback.

Deliverables:

- AGOL system with loaded datasets, user classifications, and group/folder organization
- BMPs in PDF format
- Bi-weekly progress reports in PDF format
- Monthly meetings with City staff

TASK 2.0 GIS SOLUTION DEPLOYMENT AND IMPLEMENTATION

QK will deploy GIS solutions[1] to capture efficiencies. These GIS solutions will provide discipline-specific tools to local government partners customized to meet their data needs for reporting and decision-making.

GIS solutions will include:

- Water Distribution Data Management
- Sewer Distribution Data Management
- Storm Drain Distribution Data Management
- Roadway Management
- "My Trash" Services
- Signal Management
- "My Neighborhood" Services
- Fire Hydrant Inspections
- Project Cost Estimator
- Plans and Drawings

QK will utilize existing datasets to implement GIS solutions. Implementation will include training for City staff to improve the accuracy of spatial data using existing tools, such as FieldMaps or Survey123.

[1] All GIS solutions are backed by ESRI research and understanding.

Deliverables:

- GIS solutions (10 total) deployed through AGOL
- Staff training (five hours per deployment)
- Staff hand-off for day-to-day input and operation

TASK 3.0 ON-CALL GIS SERVICES

QK will provide on-call GIS services to address the City's GIS needs, continue maintenance of the datasets established and improved by City staff, and address issues as they arise. It is also assumed that with the implementation and culture change towards a more GIS-centric workforce, additional tasks or projects may arise that leverage existing GIS resources, such as AGOL or GIS Solutions. Any work authorized under Task 3.0 shall be in writing with an individual scope of work approved by the City.

SCHEDULE

The first two tasks will run concurrently, and the third will follow.

Task	Description	Duration
1.0	GIS Data Audit and Best Management Practices (BMP) Implementation	12 months
2.0	GIS Solution Deployment and Implementation	12 months
3.0	On-Call GIS Services	24 months
	Total Duration	36 months

FEE ESTIMATE

Task	Description	Fee Type	Fee Amount
1.0	GIS Data Audit and Best Management Practices (BMP) Implementation	T&M	$21,500
2.0	GIS Solution Deployment and Implementation	T&M	$29,800
3.0	On-Call GIS Services	T&M	$20,000
	Total Estimated Fee		$71,300

Notes:

1. Expenses for reproduction, mailing, mileage, etc., are billed separately per our attached Charge Rate Schedule.
2. All time-and-materials fees will be invoiced monthly based on the level of effort in terms of hours relative to our Charge Rate Schedule.
3. When a Task is set on a time-and-materials fee basis, it signifies that it is not possible to accurately predict the amount of work effort required, typical of on-call type services. QK will work with the client to set expectations where applicable.
4. The Fee Estimate is good for a period of 90 days from the date of the proposal. After 90 days, the Fee Estimate is subject to change.

EXCLUSIONS AND ASSUMPTIONS

- It is assumed the City will provide any additional information required in digital format (i.e., Excel, CSV, PDF, SHP, GDB, KMZ, or DWG). Examples include scanned capital project construction plans, cost estimates used for bidding, and/or other data-specific information.
- Any additional licensing required through ESRI to support deployment of GIS solutions through AGOL is excluded from this proposal.
- Any service not specifically identified herein is excluded from this proposal.

AUTHORIZATION OF SERVICES

In order to authorize the services described herein, please sign the attached Task Order, and send it back to us. Typically, we can begin our services within five business days of the time authorization is received, depending on the client's needs and schedule constraints.

Thank you for the opportunity to propose on this project. If you have any questions or would like to discuss this proposal further, please contact Mattole Whitaker or Jerome Keene at (559) 449-2400. We look forward to working with you on this important project.

Sincerely,

Mattole Whitaker
Senior Associate GIS Analyst

Christopher Mynk, AICP, ENV SP
Principal Planner

Enclosures: Task Order
Charge Rate Schedule

cc: Diego Lopez, City of Lemoore
Christal Schisler, City of Lemoore
Jerome Keene, QK
Steve Brandt, QK
Neyba Amezcua, QK
Jesse Gonzalez, ESRI
Delia Wahby, ESRI

P260262
JK/MW/DC/CM

CITY OF LEMOORE
WORK AUTHORIZATION AND TASK ORDER
ON-CALL CONSULTANT – PLANNING SERVICES
Job No. _____

Project #:	**Phase #**:	**Task #:**

Project Title:
Geographic Information Systems (GIS) Data Audit, Solutions Implementation and On-Call Services

Project Description:
Provide Geographic Information Systems (GIS) Data Audit, Solutions Implementation and On-Call Services to the City of Lemoore as described in the attached proposal dated June 9, 2026.

Scope of Work: See attached proposal dated June 9, 2026.

Period of Performance:
The scope of services outlined in the attached proposal dated June 9, 2026 will be completed within 36 months from receipt of a Notice to Proceed.

Budget:
See attached proposal dated June 9, 2026. Total Estimated Fee is $71,300.00 (Time & Materials).

Special Terms and Conditions:
All of the terms and conditions of the Agreement for On-Call Consultant between the City of Lemoore and QK, dated November 4, 2025, are incorporated by reference as if fully set forth herein.

Invoicing Requirements:
- Payment Terms: Net 30 Days
- Contract Type: ☒ Time & Materials: $71,300.00 ☐ Fixed Fee: $
- Invoice Frequency: Monthly

QK	***City of Lemoore***
By: _____ Signature	By: _____ Signature
Name: Amber Aguayo	Name: Marisa Trejo
Title: CFO/COO	Title: City Manager
Date: _____	**Date**: _____

Charge Rate Schedule

2025 CHARGE RATE SCHEDULE

TECHNICAL SERVICES	
Project Administrator	$103 / hour
Assistant CADD Technician / Assistant CADD Designer / GIS Technician	$103 / hour
Associate CADD Technician / Associate CADD Designer / Associate GIS Analyst	$118 / hour
Senior Associate CADD Technician/ Senior Associate CADD Designer / Senior Associate GIS Analyst	$129 / hour
Senior CADD Technician / Senior CADD Designer / Senior GIS Analyst	$159 / hour
Landscape Architect Technician	$118 / hour

PROFESSIONAL SERVICES	
Engineering	
Assistant Engineer	$129 / hour
Associate Engineer	$159 / hour
Senior Associate Engineer	$185 / hour
Project Engineer	$210 / hour
Senior Engineer / City Engineer / District Engineer	$245 / hour
Senior Air Quality Engineer	$275 / hour
Principal Engineer	$275 / hour
Senior Principal Engineer: VP/ President	$290 / hour
Planning / Environmental / Landscape Architecture	
Assistant Environmental Scientist	$105 / hour
Assistant Planner	$115 / hour
Associate Planner / Associate Environmental Scientist	$129 / hour
Senior Associate Environmental Scientist	$149 / hour
Senior Associate Planner	$155 / hour
Senior Environmental Scientist	$185 / hour
Senior Planner / Senior Landscape Architect	$185 / hour
Principal Planner / Principal Environmental Scientist	$210 / hour
Construction and Project Management	
Field Construction Observer	$140 / hour
Senior Field Construction Observer	$165 / hour
Assistant Construction Manager / Assistant Project Manager	$129 / hour
Associate Project Manager	$143 / hour
Associate Construction Manager / Associate Field Construction Observer	$155 / hour
Project Manager	$155 / hour
Senior Associate Construction Manager / Senior Associate Project Manager	$170 / hour
Senior Project Manager	$199 / hour
Senior Construction Manager	$199 / hour
Principal Construction Manager / Principal Project Manager	$225 / hour
Surveying	
Assistant Surveyor	$125 / hour
Associate Surveyor	$139 / hour
Senior Associate Surveyor	$169 / hour
Project Surveyor	$195 / hour
Senior Surveyor	$210 / hour
Principal Surveyor	$249 / hour
One-Person Survey Crew	$185 / hour
Two-Person Survey Crew	$290 / hour
Three-Person Survey Crew	$385 / hour
UAV Pilot	$199 / hour
UAV Flight Observer	$165 / hour

Fees are based on the median hourly pay rate for employees in each classification, plus indirect costs, overhead, and profit.

EXPENSES	
Plotting, Printing and Reproduction, Equipment Rental, Postage and Shipping	1.15 x Cost
Transportation and per diem (QK will provide documented evidence of business travel, travel outside of work areas shall be pre-approved by Client)	1.15 x Cost
Mileage	$0.81 / mile
Other Expenses – Including Subconsultants & Purchased Services through Subcontracts	1.15 x Cost

Rates are effective through December 31, 2025. If contract assignment extends beyond that date, a new rate schedule may be added to the contract.
Expert Witness/ Litigation support will be billed as quoted.

Rates based on "Prevailing Wage" (PW) for Construction Surveying will be determined by project and County per California law.

1/15/2025

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 4-14

To: **Lemoore City Council**

From **Jamar Hugie, Management Analyst, Public Works**

Date: **July 24, 2026** **Meeting Date:** **August 4, 2026**

Subject: **Award for Groundwater Monitoring Well Installation Services to Valley Science and Engineering**

Strategic Initiative:

☒ Safe & Vibrant Community	☒ Growing & Dynamic Economy
☒ Fiscally Sound Government	☒ Operational Excellence
☐ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:
Approve the award of the Groundwater Monitoring Well Installation Services to Valley Science and Engineering.

Subject/Discussion:

The State of California is requiring monitoring wells to be placed around the city wastewater plant. The original scope of services includes an inspection of the wastewater ponds for visual evidence of seepage through the embankments, prepare an estimate of wastewater pond seepage rates, install an additional 5 groundwater monitoring wells (the City currently has 4), conduct quarterly groundwater monitoring in all 9 monitoring wells for one year, prepare a groundwater investigation report, monitor purge volumes and turbidity as well as temperature, pH and electrical conductivity. The lowest quote received for these services was from Valley Science for $49,900 for which most of the work has been completed. However, a change order is needed for an additional $8,750.00 due to realignment of well type to conform with state standards and the additional time it will take.

Financial Consideration(s):
This project is paid utilizing wastewater funds: fund 5100.

Alternatives or Pros/Cons:

Pros

- Complying with state regulations
- Preventative Maintenance Notifications

Alternative

- Do not approve the change order and possibly by fined by the state.

Commission/Board Recommendation:

N/A

Staff Recommendation:

Staff recommends approval of the change order and original proposal for Valley Science in the total amount of $58,650.00.

Attachments:	Review:	Date:
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☒ Contract / Task Order	☒ City Manager	7/28/2026
☐ Other	☒ Finance	7/28/2026

A valmont COMPANY

2902 W Main Street
Visalia, CA 93291
P: +1 559.732.3665
valleyirrigation.com/se

May 27, 2026

Mr. Juan Lopez
City of Lemoore
711 W. Cinnamon Drive
Lemoore, CA 93245

SUBJECT: Change Order for Groundwater Monitoring Well Installation Services

Dear Mr. Lopez:

Valley Science and Engineering (Valley) is pleased to provide this change order for additional groundwater monitoring well installation services for the City of Lemoore (City).

Background

On July 11, 2025, Valley submitted the Work Plan to the Regional Board with the consent of the City. The City requested a proposal from Valley to conduct the study proposed in the Work Plan. The Work Plan included the following tasks:

1. Perform an inspection of the wastewater ponds for visual evidence of seepage through the embankments
2. Prepare an estimate of wastewater pond seepage rates
3. Install 5 groundwater monitoring wells
4. Conduct quarterly groundwater monitoring in 9 monitoring wells for one year
5. Prepare a Groundwater Investigation Report (Report).

On October 8, 2025, Valley provided the City with a proposal for $49,900.00 to conduct the study in the Work Plan. The proposal was authorized by the City under purchase order 00260448-00. After authorization, the City's contracted driller (Soil Engineering Services) adjusted the scope of work with respect to the type of wells that were to be installed and increased the number of days that were previously budgeted for the groundwater monitoring well installation in our proposal. This change order is being provided for the additional effort and equipment that will be required which is described below.

Scope of Work

Change Order - Additional Groundwater Monitoring Well Installation Effort

Valley will spend 2 additional days onsite to observe and guide installation of the monitoring wells than what was originally budgeted. The types of monitoring wells that were specified by the driller will require 3 additional days (4 hours per well) onsite to develop. Development removes fine sediment near the well screens using an inertial lift pump with a surge block. Water will be purged onto the ground, and Valley will monitor purge volumes and turbidity, as well as temperature, pH, and electrical conductivity.

Assumptions and Limitations

All assumptions and limitations of the original contract shall apply.

Project Cost

Proposed Change Order #1 Cost:	**$8,750.00**
Previous Authorized Contract Budget:	**$49,900.00**
Total Budget:	**$58,650.00**

Schedule

Valley will maintain the original agreed upon schedule of work.

Terms and Conditions

The cost quotes contained in this change order do not include sales or other applicable taxes. If it is determined that taxes are required, they will be in addition to cost quotes provided.

The original contract terms, including compensation agreement (e.g., time and materials/cost not to exceed, lump sum) and Terms and Conditions as agreed to upon authorization of the original scope of work are still in effect.

Thank you for the opportunity to propose this scope of work and cost estimate. Please contact me at (559) 571-0913 if you have any questions or comments. We look forward to working with you.

Sincerely,
VALLEY SCIENCE AND ENGINEERING

Michael S. Sowers, CPSS, CCA-WR
Managing Soil Scientist

MSS/fec;mjb

c: Dan Bruner, CHG, Managing Geologist II

Authorization for Valley to Provide Additional Services

I HAVE READ THIS PROJECT CHANGE ORDER and approve all changes herein.

Additional Authorization for Valley to continue	**$8,750.00**
Previous contract authorizations total:	$49,900.00
Total Contract Price:	$58,650.00

Reviewed and
Authorized By: _____

Signature **Date**

_____

Name/Title of Signer (please print or type)

_____

Company (if other than Client)

Please return a copy of the signed proposal via email to your Valley Project Manager.

Quote #2

City of
LEMOORE
CALIFORNIA

711 W. Cinnamon Drive • Lemoore, California 93245 • (559) 924-6744 • Fax (559) 924-6708

From: Diego Lopez

Date: November 26, 2025

Subject: Documentation of Third Quote for Pond Water Seepage Study

---

As requested, this memorandum confirms that the attached email correspondence will constitute the **third quote** for the **WWTF Pond and Groundwater Assessment Study**. The email chain includes communication with QK Engineering, which satisfies the requirement for obtaining three quotes for professional services.

This process aligns with **Lemoore Municipal Code Section 1-8A-3(B)**, which states:

"Any purchase of more than ten thousand dollars ($10,000.00) up to fifty thousand dollars ($50,000.00) shall require at least three (3) written quotations and shall be approved by the city manager or designee. However, if there are fewer than three (3) available vendors, the city manager or designee may authorize a purchase with fewer than three (3) quotations."

Please retain this memo and the attached email chain in the project file for audit and compliance purposes.

If you have any questions or need further clarification, please let me know.

Sincerely,

Diego Lopez
Assistant Public Works Director

Juan Lopez

From: Juan Lopez
Sent: Tuesday, January 14, 2025 11:56 AM
To: Jeff Cowart
Cc: Brian Shoener; John Doyel
Subject: RE: [EXTERNAL]:FW: WWTF Pond and Groundwater Assessment Study
Attachments: P202421054 Leprino Lemoore Pond Seepage and GW Study Proposal_s.pdf

Good Morning Jeff,
I spoke with Leprino's wastewater plant manager and was advised that they reached out to Valley Science and Engineering to submit a proposal. From what I understand, Leprino has already completed an assessment using Valley, however, Leprino is not required to by the WDR. Let me know what you think.

Diego

From: Jeff Cowart <Jeff.Cowart@qkinc.com>
Sent: Tuesday, January 14, 2025 10:20 AM
To: Juan Lopez <jlopez@lemoore.com>
Cc: Brian Shoener <brian.shoener@qkinc.com>; John Doyel <john.doyel@qkinc.com>
Subject: RE: [EXTERNAL]:FW: WWTF Pond and Groundwater Assessment Study

Good morning Diego,
After discussing this with Brian, we can prepare the WWTF Pond and Groundwater Assessment Work Plan for submittal by the 2/17/25 date. The Work Plan should take about 20 hours to prepare including edits/revisions from a City review meeting and preparation of the final Work Plan. I can prepare a quick Task Order for this work if you like.

The Work Plan is fairly simple. The Study, due 8/16/26, will take more effort. Brian listed the following items specifically:

- Can the City drain the ponds (in some appropriate sequence) so that the liners can be inspected?
- We will need Blackburn or another geotech to perform the perc rate testing and determine the depth to groundwater.
- I don't believe the City has any monitoring wells around the WWTF. For the 2020 Antidegradation Report, Brian used data from existing wells upstream and downstream of the WWTF. We need to determine whether we can rely on these existing wells or propose the City install monitoring wells at the WWTF.

Since executing the Plan and preparing the Assessment Study will take more effort, we can provide a task order for the Assessment Study once we meet and discuss some of the items above and outline the scope. With the Geotechnical work, you could budget about $50,000 to cover the Study.
I'll try to catch up with you later today to discuss.
Thanks
Jeff

Jeff Cowart, PE
VP of Quality Control & Municipal Services
(559) 733-0440 Office
(559) 789-2376 Mobile
www.QKinc.com

From: Juan Lopez <jlopez@lemoore.com>
Sent: Thursday, January 9, 2025 8:48 AM
To: Jeff Cowart <Jeff.Cowart@qkinc.com>
Subject: [EXTERNAL]:FW: WWTF Pond and Groundwater Assessment Study

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Jeff,
Below is an excerpt from our WDR. Can you please assist?

Diego

From: Richard Csillag <rcsillag@leprinofoods.com>
Sent: Monday, December 16, 2024 1:23 PM
To: Juan Lopez <jlopez@lemoore.com>
Subject: Re: WWTF Pond and Groundwater Assessment Study

Just the one from Valley Science and Engineering that I already sent you

---

From: Juan Lopez <jlopez@lemoore.com>
Sent: Monday, December 16, 2024 1:17 PM
To: Richard Csillag <rcsillag@leprinofoods.com>
Subject: RE: WWTF Pond and Groundwater Assessment Study

No not yet, do you have any recommendations? I totally forgot about this!!

D.

From: Richard Csillag <rcsillag@leprinofoods.com>
Sent: Monday, December 16, 2024 10:22 AM
To: Juan Lopez <jlopez@lemoore.com>
Subject: WWTF Pond and Groundwater Assessment Study

Hi Diego,

Just following up on this item that is due in a few months. Have you selected anybody to complete the study?

Thanks

anticipation of wet weather events to mini
the evaporation basin.

8. **By 16 August 2026,** the City shall comple
Groundwater Assessment Study for the
ponds in accordance with the following sc

Task	Description
1.	**WWTF Pond and Groundwater Assessm** Submit a work plan to evaluate the conditio ponds and assess depth-to-groundwater an groundwater in the vicinity of the ponds. The include a proposal to evaluate the condition liners and the percolation rates of all ponds wastewater at the WWTF. To the extent the to install groundwater monitoring wells as pa the work plan shall include a groundwater m

Richard Csillag

Environmental Manager

Leprino Foods Company

O: (559) 925-7368

C: (317) 750-5394

rcsillag @leprinofoods.com

Leprino

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Quote #3

PROPOSAL FOR PROFESSIONAL ENGINEERING SERVICES

Wastewater Pond Seepage Study

City of Lemoore, California

To:
City of Lemoore
Attn: Juan Diego Lopez, Assistant Public Works Director
711 W. Cinnamon Drive
Lemoore, CA 93245

From:
A&M Consulting Engineers, Inc.

Date: 11/20/2025

1. PROJECT UNDERSTANDING

The City of Lemoore operates the wastewater treatment facility (WWTF) located at 1145 South 18-1/2 Avenue. Four earthen treatment and storage basins (Ponds 1A, 1B, 2, and 3) provide aeration and detention. Under Waste Discharge Requirements (WDR Order R5-2024-0007), the City must assess pond seepage, groundwater conditions, and groundwater quality.

The City has requested a robust, expanded version of the pond seepage study to provide a deeper, defensible investigation that includes:

- Expanded analyte list (metals, organics, emerging contaminants)
- Deeper monitoring wells (30–35 ft bgs vs. 20 ft)
- Additional vertical aquifer characterization
- Split-spoon logging for full soil profiling
- Additional geochemical interpretation and modeling
- Two extra monitoring events if needed

This proposal reflects enhanced technical depth intended to satisfy the Regional Board's highest level of review and provide the City with long-term defensibility.

2. SCOPE OF SERVICES

Task 1 – Advanced Project Management and Regulatory Coordination
- Coordination with Regional Board technical staff.
- Establish regulatory expectations for expanded analytes and deeper wells.
- Monthly written progress summaries.
- Project schedule alignment with compliance deadlines.

Task 2 – Expanded Background Review

- Review of all WWTF records, landfill groundwater data, historical groundwater characterization, and nearby industrial monitoring reports.
- Compilation of multi-year groundwater trend data.
- Evaluation of deep aquifer characteristics using USGS logs and local well completion reports.

Task 3 – Enhanced Pond Liner Integrity Evaluation

- Detailed inspection of pond embankments and interior slopes.
- Drone-based aerial photogrammetry for crack mapping and soil movement.
- Full photographic documentation.
- Piezometer screening for saturation indicators (if needed).

Task 4 – High-Resolution Seepage Rate Evaluation

- One- and two-year water balance reconstruction using:
  - WWTF influent/effluent data
  - Precipitation, ET, and pan evaporation from multiple nearby stations
- Calculation of seepage based on multiple models:
  - Mass balance
  - Seepage coefficient estimation using MDU methods
  - Darcy flux estimation with hydraulic gradient modeling
- Sensitivity analysis to bound seepage rate uncertainty.

Task 5 – Groundwater Investigation: Ten Deeper Monitoring Wells

Instead of five shallow wells, this robust scope installs:

- Five shallow wells (15–20 ft bgs)
- Five deep wells (30–35 ft bgs)
- All wells constructed with:
  - Detailed split-spoon sampling
  - Full lithologic logs
  - Higher-volume development
  - Dual-depth cluster monitoring capability

This results in a more defensible model of vertical gradients and deeper groundwater quality migration.

Task 6 – Expanded Sampling Program: Six Monitoring Events

- Six instead of four events (quarterly + two seasonal assessments).
- Monitoring includes:
  - Water levels
  - Purging/stabilization
  - Low-flow sampling
- Analytical suite includes:
  - General minerals, metals, nitrogen species
  - VOCs, SVOCs, and organics

  - Emerging contaminants (PFAS subset)
  - Total coliform and E. coli
  - High-resolution dissolved metals panel
- QA/QC includes trip blanks, field blanks, matrix spikes, and duplicates.

Task 7 – Detailed Hydrogeologic Modeling and Interpretation
- Vertical and horizontal gradient analysis.
- Aquifer parameter estimation based on soil logs.
- Groundwater contouring at shallow and deep intervals.
- Trend evaluation across six events.
- Geochemical modeling:
  - Piper diagrams
  - Stiff diagrams
  - PHREEQC-based saturation index evaluation
- Identification of potential vertical migration pathways.

Task 8 – Comprehensive Final Report
- All field data, logs, and lab reports.
- High-resolution groundwater modeling output.
- Seepage calculations with sensitivity bounds.
- PFAS and emerging contaminant analysis.
- Expanded regulatory recommendations.
- Two rounds of revisions if requested by the City.

3. OPTIONAL TASKS
- Cone penetration testing (CPT) for deeper soil strength evaluation.
- Liner rehabilitation design.
- Aquifer pumping tests to improve hydraulic conductivity values.
- City Council presentation.

4. SCHEDULE
- Months 0–2: Kickoff, regulatory coordination, data review.
- Months 2–5: Drilling, development, surveying.
- Months 3–18: Six monitoring events.
- Months 18–20: Full hydrogeologic modeling and report drafting.
- Months 20–21: Final revisions and submittal.

5. COMPENSATION

A&M proposes a time-and-materials, not-to-exceed fee of $260,000.

Breakdown:
- Project Management & Regulatory Coordination: $30,000
- Expanded Pond Inspection & Seepage Modeling: $30,000
- Drilling of 10 Deep/Shallow Monitoring Wells: $135,000
- Six Groundwater Monitoring Events: $45,000
- Hydrogeologic Modeling & Final Report: $20,000

NTE Total: $260,000

6. ASSUMPTIONS
- City provides access and prior reports.
- County issues well permits for deeper borings without unusual conditions.
- PFAS analyses follow California ELAP standards.
- Drilling contractor can access the site with heavy equipment.

7. ACCEPTANCE

Upon City approval, A&M Consulting Engineers will begin work immediately.

Best Regards,

Orfil Muniz, PE, QSD, QISP, sUAS
Principal Civil Engineer
A&M Consulting Engineers

Accepted By:
City of Lemoore

_____
Name / Title
Date

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 4-15

To: **Lemoore City Council**

From **Estevan Benavides, Public Works Director**

Date: **July 25, 2026** **Meeting Date: August 4, 2026**

Subject: **Draft 2025 Urban Water Management Plan and the Amendment to the 2020 Urban Water Management Plan**

Strategic Initiative:

☒ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☐ Fiscally Sound Government	☒ Operational Excellence
☒ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:

1. Receive the Draft 2025 Urban Water Management Plan (UWMP) and the Amendment to the 2020 UWMP.
2. Direct staff to make the Draft UWMP and the Amendment available for public review for the required 30-day period.
3. Set a Public Hearing for September 15, 2026, to receive public comments and consider adoption of the 2025 Urban Water Management Plan and the Amendment to the 2020 UWMP.
4. Direct staff to publish the required Public Hearing Notice in accordance with California Water Code Section 10642.

Subject/Discussion:

The California Urban Water Management Planning Act (California Water Code Sections 10610 through 10656) requires every urban water supplier serving more than 3,000 customers or supplying more than 3,000 acre-feet of water annually to update its Urban Water Management Plan every five years. The UWMP evaluates existing and projected water supplies, forecasts future water demands, documents conservation measures, evaluates water supply reliability under various hydrologic conditions, and includes the City's Water Shortage Contingency Plan.

The City of Lemoore has completed preparation of the Draft 2025 Urban Water Management Plan and the Amendment to the 2020 Urban Water Management Plan with assistance from QK, Inc. The Plan and the Amendment updates the City's 2020 UWMP and incorporates current regulatory requirements issued by the California Department of Water Resources (DWR), including updated water demand projections, groundwater supply analysis, demand management measures, water shortage contingency planning, and long-term water supply reliability.

Coordination and Outreach
In accordance with California Water Code Section 10621(b), the City initiated the required coordination process by providing a **60-Day Notice of Preparation** on **May 21, 2026** to neighboring cities, counties, public water systems, groundwater sustainability agencies, local planning agencies, and other interested agencies.

The Draft UWMP documents these outreach efforts in Appendix C – 60-Day Notice and will include any comments received and responses in Appendix H – Public Hearing and District/Agency Questions and Responses.

Following City Council direction, the Draft UWMP will be made available for public inspection at City Hall, the Public Works Department, and on the City's website during the required public review period prior to the Public Hearing.

Public Notification Timeline
To comply with California Water Code Sections 10642 and 6066, staff recommends the following schedule:

Date	Action
May 21, 2026	60-Day Notice of Preparation transmitted to required agencies
August 4, 2026	City Council receives Draft 2025 UWMP and the 2020 UWMP Amendment and authorizes public review
August 5, 2026	The Draft UWMP and the Amendment are posted on City's website and made available at Public Works and City Hall
September 4-8, 2026	Publish first Public Hearing Notice (at least 7 days before hearing)
September 15, 2026	Public Hearing and City Council consideration of adoption
Within 30 days after adoption	Submit the adopted UWMP and the adopted Amendment, Resolution, and supporting documents to DWR, California State Library, and Kings County as required by law

Agencies Receiving the 60-Day Notice of Preparation
The following agencies were provided notice on May 21, 2026:

- State Water Resources Control Board
- Kings County
- South Fork Kings Groundwater Sustainability Agency
- Kings County Water District
- Kings County Conservation District
- Lemoore Canal and Irrigation Company

Financial Consideration(s):

Preparation of the 2025 Urban Water Management Plan is included within the Fiscal Year 2025-2026 adopted Public Works budget and the professional services agreement with QK, Inc. No additional appropriations are required.

Commission/Board Recommendation:

N/A

Staff Recommendation:

Staff recommends that the City Council:

- Receive the Draft 2025 Urban Water Management Plan and Amendment to the 2020 Urban Water Management Plan;
- Authorize release of the Draft UWMP and the Amendment for the required public review period;
- Direct staff to publish the required Public Hearing Notice;
- Schedule the Public Hearing for **September 15, 2026** to consider adoption of the 2025 Urban Water Management Plan and the Amendment to the 2020 Urban Water Management Plan.

Attachments:	**Review:**	**Date:**
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☐ Contract	☒ City Manager	7/28/2026
☒ Other: 2025 UWMP Draft	☒ Finance	7/28/2026

CITY OF LEMOORE

2025 URBAN WATER MANAGEMENT PLAN



JULY 2026

2025 Urban Water Management Plan

Prepared for:

City of Lemoore
711 W. Cinnamon Dr.
Lemoore, CA 93245
Contact Person: Estevan Benavidez, Public Works Director
Phone: (559) 924-6744

Consultant:

901 East Main Street
Visalia, CA 93292
Contact: Jeff Cowart, PE
Phone: (559) 733-0440
Fax: (559) 733-7821

July 27, 2026

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Project #260054

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ACRONYMS AND ABBREVIATIONS

Act	Urban Water Management Planning Act of 1983
AF	acre-feet
City	City of Lemoore
CWC	California Water Code
DMMs	Demand Management Measures
DWR	Department of Water Resources
GPCD	Gallons per Capita per Day
GSA	Groundwater Sustainability Agency
Guidebook	*Urban Water Management Plan Guidebook 2025*
GWP Update	*Lower Kings Basin Groundwater Management Plan Update*
KCWEC	Kings County Water Education Committee
LRAA	locational running annual average
MCL	maximum contaminant level
MG	million gallons
mg/L	milligrams per liter
mph	miles per hour
msl	mean sea level
PWS	Public Water System
QK	QK Inc.
SB	Senate Bill
SGMA	Sustainable Groundwater Management Act
SR	State Route
SWRCB	State Water Resources Control Board
TDS	total dissolved solids
TTHM	total trihalomethane
UWMP	Urban Water Management Plan
WMA	Water Management Area
WSCP	water shortage contingency plan
WSIHIST	DWR's Chronological Reconstructed Sacramento and San Joaquin Valley Water Year Hydrologic Classification Indices 1995 to 2015
WWTP	wastewater treatment plant
^{0}F	degrees Fahrenheit

SECTION 1 - INTRODUCTION

1.1 - Overview

This document presents the 2025 Urban Water Management Plan (UWMP) for the City of Lemoore (City). It was prepared in accordance with the *Urban Water Management Plan Guidebook 2025* and in cooperation with City staff as required by the Urban Water Management Planning Act of 1983 (Act), pursuant to California Water Code Division 6, Part 2.6, Sections 10610 through 10656. The 2025 UWMP Guidebook reflects the new legislation and is intended to increase the usefulness of the UWMP.

This Plan is an update to the 2020 UWMP and carries forward relevant information and historical data as applicable. The City adopted UWMPs in 1998 and 2000. The UWMP was amended in 2004. Updates were completed in 2006 for the 2005 calendar year, in 2013 for the 2010 calendar year, in 2017 for the 2015 calendar year, in 2024/2025/2026 for the 2020 calendar year, and in 2026 with this 2025 UWMP.

This document includes italicized text quoting specific requirements of the Act for reference and where relevant to serve as an aid to the reader. A copy of the Act is included in Appendix A.

1.2 - Lay Description

The City of Lemoore Public Works Department (PWD) is responsible for providing water service to residents, businesses, industrial, and other users within City limits. The City is pleased to present the 2025 Urban Water Management Plan (UWMP) to the local and State agencies and to the public.

The UWMP is a planning document required by California law for urban water suppliers serving more than 3,000 customers or delivering more than 3,000 acre-feet of water annually. The purpose of the UWMP is to evaluate existing and future water supplies, assess projected water demands, and help ensure reliable water service over a 20-year planning horizon.

The City's potable water supply is obtained entirely from groundwater pumped from municipal wells located within the City and from the North Wellfield located north of the City. These wells draw water from the Tulare Lake Subbasin, which is the City's sole source of drinking water. The City also maintains storage and distribution facilities to deliver water throughout the community.

This UWMP describes the City's water system, water demands, projected growth, conservation programs, drought planning measures, and available water supplies. It also evaluates the reliability of those supplies under normal, single-dry, and multiple-dry year conditions.

Long-term water planning in California is increasingly influenced by the Sustainable Groundwater Management Act (SGMA), which requires groundwater basins to be managed sustainably. The City is an active participant in the South Fork Kings Groundwater Sustainability Agency (GSA), one of five GSAs responsible for implementing groundwater sustainability planning within the Tulare Lake Subbasin.

While groundwater is expected to remain the City's primary water supply source throughout the planning period, future groundwater management requirements may influence how groundwater resources are used and managed. As a result, the City continues to evaluate conservation measures, system improvements, and potential opportunities for water reuse to support long-term water supply reliability.

This 2025 UWMP is available for public review at the City of Lemoore Public Works Department, 711 W. Cinnamon Drive, during normal business hours and may also be available through the City's website.

1.3 - Background and Purpose

The California Water Code (CWC) Division 6, Part 2.6, Section 10617 defines an "urban water supplier" as a public or private supplier, providing water for municipal purposes either directly or indirectly to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually. If qualified as an urban water supplier, a public or private supplier is required to create or update a UWMP every five years and submit it to the Department of Water Resources (DWR) for review and approval (State of California, 2010). This is the requirement of the Act to ensure local water agencies are adequately planning.

The UWMP is a planning tool created to help generally guide the actions of urban water suppliers in successfully preparing for potential water supply disruptions and issues. It provides a framework for long-term water planning and informs the public of a supplier's plans for long-term resource planning that ensures adequate water supplies for existing and future demands. A UWMP is not a substitute for project-specific planning documents, nor was it intended to be so mandated by the State Legislature (California Department of Water Resources, 2025).

CWC requires that a UWMP must include historic, current, and future supplies and demands for water; address conservation measures, describe potential supply deficiencies during drought conditions and the ability to mitigate these conditions; compare total projected water use and supply sources over 20 years in five-year increments for a single-dry water year and for multiple-dry water years; and include provisions for recycled water use, demand management measures, and a water shortage contingency plan.

To assist urban water suppliers in preparing UWMPs, the DWR developed a *Guidebook for Urban Water Suppliers* (Guidebook). The Guidebook provides a general layout for how UWMPs may be organized, and is updated every five years to ensure it addresses any changes in State legislation and all requirements of the CWC. The 2025 Guidebook reflects new legislation, provides information to the public regarding water suppliers and water

management programs, and provides a framework for minimizing the negative effects of potential water shortages.

The City's water planning efforts reflect ongoing State policies focused on water use efficiency and long-term resource sustainability. The City previously demonstrated compliance with State conservation standards, including SB X7-7 targets as indicated in the 2020 UWMP, and continues to incorporate conservation practices, efficiency standards, and demand management measures into its long-term water planning.

1.4 - Document Organization and Contents

The content and format of this UWMP were prepared using the guidelines from the Guidebook dated November 2025. It contains the following sections:

Section 1 – Introduction: This section provides an overview of the Act and CWC requirements, document organization, and a discussion of the importance and extent of Lemoore's water management planning efforts.

Section 2 – Plan Preparation: This section provides information on the UWMP development process, including coordination and outreach efforts.

Section 3 – System Description: This section provides a detailed description of the City's current water system.

Section 4 – System Water Use: This section describes and quantifies the current and projected water uses within the City's service area.

Section 5 – SBX7-7 Baselines, 2020 Targets, and 2025 Reporting: This section describes the methods used for calculating the City's baseline and target water consumption. It will describe whether the City met the 20-percent conservation mandate by 2025.

Section 6 – System Supplies: This section describes and quantifies the current and projected sources of water available to the City.

Section 7 – Water Supply Reliability Assessment: This section describes the reliability of the City water supply and projects that reliability for 20 years. Such reliability is projected for normal, single-dry, and multiple-dry years.

Section 8 – Water Shortage Contingency Planning: This section provides the City's staged plan for dealing with water shortages, including a catastrophic supply interruption.

Section 9 – Demand Management Measures: This section describes the City's efforts to promote conservation and to reduce demand on their water supply and specifically addresses several demand management measures.

Section 10 – Plan Adoption, Submittal, and Implementation: This section describes the steps to be taken to adopt and submit the 2025 UWMP and to make it publicly available. It also includes a discussion of the City's plan for implementation of the 2025 UWMP.

SECTION 2 - PLAN PREPARATION

2.1 - Basis for Preparing a Plan

2.1.1 - OVERVIEW

CWC 10617. *"Urban water supplier" means a supplier, either publicly or privately owned, providing water for municipal purposes either directly or indirectly to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually. An urban water supplier includes a supplier or contractor for water, regardless of the basis of right, which distributes or sells for ultimate resale to customers. This part applies only to water supplied from public water systems.*

CWC 10620(b). Every person who becomes an urban water supplier shall adopt an urban water management plan within one year after it has become an urban water supplier.

CWC 10621(a) Each urban water supplier shall update its plan at least once every five years on or before July 1, in years ending in six and one, incorporating updated and new information from the five years preceding each update.

The City of Lemoore currently supplies approximately 2,299.7 million gallons (MG) of water per year and maintains 7,474 (2025) service connections, which is over the identified 3,000 connection threshold as defined in CWC Section 10617.

This 2025 UWMP has been prepared by QK Inc. (QK), an independent contractor to the City. This UWMP has been prepared in accordance with the Act and the technical guidance documentation prepared and published by the DWR.

2.1.2 - PUBLIC WATER SYSTEMS

The California Health and Safety Code 116275(h) defines a "Public Water System" (PWS) as a system for the provision of water for human consumption through pipes or other constructed conveyances that have 15 or more service connections or regularly serves at least 25 individuals daily at least 60 days out of the year. PWS are regulated by the State Water Resources Control Board (SWRCB), Division of Drinking Water.

PWS data reported to the SWRCB is used to determine whether a retail supplier has reached the UWMP reporting threshold of 3,000 or more connections or 3,000 acre-feet of water supplied (California Department of Water Resources, 2025).

Table 2-1 describes the City's PWS information and, as noted above, the City supplies water to over 3,000 connections. The City is not a wholesale water supplier.

Table 2-1
Retail Only: Public Water Systems

Submittal Table 2-1 Retail: Public Water Systems			
Public Water System Number	Public Water System Name	Number of Municipal Connections 2025	Volume of Water Supplied 2025
			(MG)
Add additional rows as needed			
CA1610005	City of Lemoore	7,474	2,300
	Total	7,474	2,300
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Table 2-3.			
NOTES: Reference 2025 eAR, Volume Supplied from 2025 Production Report			

2.2 - Regional Planning

The City is not involved in any regional water planning efforts nor will it be involved in developing a cooperative 2025 UWMP or Regional UWMP or Regional Plan.

2.3 - Individual Planning and Compliance

This 2025 UWMP is intended to address those aspects of the Act that are under the control of the City, including water supply and water use within City limits. The City is undertaking individual reporting to address all requirements for applicable uses served within the Lemoore City limits (see Table 2-2).

Table 2-2
Plan Identification

Submittal Table 2-2: Plan Identification			
Select One or Both	Type of Plan		Name of Regional Alliance or RUWMP (Drop Down List)
☑	**Individual UWMP**		
	☐	Water Supplier is also a member of a SB X7-7 Regional Alliance	
☐	**Regional Urban Water Management Plan (RUWMP)**		

2.4 - Calendar Year and Units of Measure

As shown in Table 2-3, the City reports on a calendar year basis and uses MG as the unit of measure when reporting water volumes. This 2025 UWMP includes water use and planning data for calendar years.

Table 2-3
Agency Identification

Submittal Table 2-3: Supplier Identification	
Type of Supplier (select one or both)	
☐	Supplier is a wholesale supplier
☑	Supplier is a retail supplier
Fiscal or Calendar Year (select one)	
☑	UWMP Tables are in calendar years
☐	UWMP Tables are in fiscal years
If using fiscal years provide month and date that the fiscal year begins (mm/dd)	
Units of measure used in UWMP (Select from the drop down list).	
Unit	MG
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3.	

2.5 - Coordination and Outreach

CWC 10620(d)(2). Coordinate the preparation of its plan with other appropriate agencies in the area, including other water suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.

CWC 10642. Each urban water supplier shall encourage the active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of the plan. Prior to adopting a plan, the urban water supplier shall make the plan available for public inspection and shall hold a public hearing thereon. Prior to the hearing, a notice of the time and place of the hearing shall be published within the jurisdiction of the publicly owned water supplier pursuant to Section 6066 of the Government Code. The urban water supplier shall provide notice of the time and place of hearing to any city or county within which the supplier provides water supplies. A privately owned water supplier shall provide an equivalent notice within its service area. After the hearing, the plan shall be adopted as prepared or modified after the hearing.

As part of the 2025 UWMP preparation, the City will coordinate its efforts with relevant local agencies to ensure that the data and issues were presented accurately and encouraged public involvement in full compliance with CWC 10642.

2.5.1 - Coordination Within the City

The preparation of this 2025 UWMP was coordinated with all appropriate City staff, including solicitation of input and data from the various departments during its preparation. Draft copies of the 2025 UWMP were made available to Department managers for comment and revision prior to adoption.

The City's Planning Department makes available projections on population growth and land annexations from which demand projections and decisions regarding water management can be made. These projections, in concert with the City's water, sewer, and stormwater master plans and the recently adopted General Plan, form a factual basis for this document.

2.5.2 - Coordination with Other Agencies and the Community

The City's water supply is produced solely from groundwater wells within the Tulare Lake Subbasin as defined in DWR Bulletin 118 (Update 2025) (Department of Water Resources, 2026). The City furnishes copies of a draft Plan to and requests comments from Kings River Conservation District, Kings County Water District, and Laguna Irrigation District, as entities providing water management in the northwest portion of Kings County. The districts are adjacent to or near the City, and their activities affect the groundwater basin from which the City draws its primary water supply. A copy of the draft Plan is also furnished to, and comments requested from, the Lemoore Canal and Irrigation Company. The City holds a minor share in that company allowing for the discharge of City stormwater into its canals for transport to Natural Resources Conservation Service wetlands and other agriculture areas (City of Lemoore, 2012). Additionally, this ownership gives the City water rights for irrigation of the municipal golf course. The City provides the 60-day local agency notification per the requirement of CWC Section 10621(b).

As previously discussed, the City does not import any of its water supply. All water supply is pumped from the Tulare Lake Subbasin through City-owned groundwater wells. As shown in Table 2-4, the City does not obtain water supply from a wholesale water supplier.

Table 2-4
Retail: Water Supplier Information Exchange

Submittal Table 2-4 Retail: Water Supplier Information Exchange Water Code Section 10631(h)
The retail Supplier has informed the following wholesale supplier(s) of projected water use in accordance with Water Code Section 10631 (h).
Wholesale Water Supplier Name
Add additional rows as needed
Not Applicable

2.5.3 - NOTICE TO CITIES AND COUNTIES

CWC 10621(b). Every urban water supplier required to prepare a plan pursuant to this part shall, at least 60 days before the public hearing on the plan required by Section 10642, notify any city or county within which the supplier provides water supplies that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan. The urban water supplier may consult with, and obtain comments from, any city or county that receives notice pursuant to this subdivision.

The City's 2025 UWMP will be available for the public and the County of Kings review for at least 60-days prior to the public hearing in accordance with CWC 10621(b). Written comments on the draft 2025 UWMP must be postmarked by September 3, 2026. Submit written comments to:

City of Lemoore
711 W. Cinnamon Dr.
Lemoore, CA 93245

Copies of the draft 2025 UWMP will be available for review at the City's main office. See *Section 10 – Plan Adoption, Submittal, and Implementation* for more information on notifications to the public, cities, and counties.

SECTION 3 - SYSTEM DESCRIPTION

3.1 - Service Area

10631(a). Describe the service area of the supplier.

The City is located within the northern portion of Kings County, in the center of the San Joaquin Valley, approximately 200 miles north of Los Angeles and 210 miles south of San Francisco. The City is situated at the junction of State Highway (SR) 198 and SR-41 (Figure 3-1). The City is surrounded by agricultural development, with smaller parcels north and east of the community and large holdings west and south. A major economic factor in the community's economy is Lemoore Naval Air Station located west of the City. The City of Lemoore's water system serves the incorporated area of the City (see Figure 3-2).

3.2 - Existing System

The City does not sell water to any other agencies nor to any water users outside the City limits. Information about the water system comes from the *2030 Lemoore General Plan Draft Environmental Impact Report* (City of Lemoore, 2007).

The City currently utilizes local groundwater as its sole source of municipal water supply. The City's municipal water system extracts its water from underground aquifers via four active groundwater wells within the City limits (see Figure 3-3) and three in a wellfield approximately five miles north of the City. Water is conveyed from the wells to the consumers via a distribution system with pipe sizes between six and 16 inches in diameter. The City maintains four ground-level storage reservoirs within the distribution system, with a total capacity of 4.4 million gallons (MG). The City's main water distribution plant is located along G Street west of Lemoore Avenue. The City supplies industrial water to the Olam tomato processing plant as part of the main domestic water supply.

The operating status of City groundwater wells and volume pumped by well in 2025, in mllions of gallons (MG), is summarized below:

Well #	Location	Status	2025 Pumping Data (MG)
Well 1	North Wellfield	Abandoned	--
Well 2	North Wellfield	Inactive	--
Well 3	City Limits	Abandoned	--
Well 4	*North Wellfield*	**Active**	**128.57**
Well 5	*North Wellfield*	Seasonal	0.009
Well 6	*North Wellfield*	**Active**	**360.87**
Well 7	City Limits	**Active**	**402.29**
Well 8	City Limits	Abandoned	--
Well 9	City Limits	Emergency	--
Well 10	City Limits	**Active**	**619.51**
Well 11	City Limits	**Active**	**452.88**
Well 12	City Limits	**Active**	**5.47**
Well 13	City Limits	**Active**	**329.20**
Well 14	City Limits	Seasonal	0.947
Total Volume Pumped (2025):		**2,299.69 MG**	

A small number of wells provide most of the City's groundwater production. Wells 7, 10, and 11 are the most productive year to year, providing over half of the total pumping capacity.

North Wellfield Wells 4, 5, and 6 currently provide approximately 15 to 20 percent of the City's groundwater supply. The wells discharge through the City's Water Treatment Station 11 before entering the distribution system. Production from the North Wellfield is constrained primarily by the capacity of the existing transmission main connecting the wellfield to the City, rather than by groundwater availability or well performance. As a result, the wells are typically operated below their individual production capacities to maintain acceptable operating pressures within the transmission system. Improvements to the transmission main were identified in the City's 2020 Water Master Plan (WMP), to allow for increased utilization of the North Wellfield wells in the future.

In addition, the City has constructed a new groundwater production well, Well 15, that is anticipated to be placed into service, along with associated distribution system facilities, within the next few years. Once placed in service, Well 15 is expected to improve system reliability, provide additional production capacity, increase operational redundancy, and improve distribution pressure in the southeastern portion of the City. Well 15 was completed in 2019 to an approximate depth of 1,200 feet and was designed for a target production rate of 1,200 gallons per minute (GPM).

3.3 - Climate

10631(a). Describe the climate of the service area of the supplier.

The climate of the Lemoore area is characteristic of that of the Southern San Joaquin Valley. The summer climate is hot and dry, while winters are cool and periodically humid. Mean daily maximum temperatures range from a low of approximately 56 degrees Fahrenheit (^{0}F) in January to a high of about 98^{0}F in July. Rainfall is concentrated during the six months from October to May. December and January typically experience heavy fog, mostly nocturnal,

caused when moist cool air is trapped in the valley by high-pressure systems. In extreme cases, this fog may last continuously for two or three weeks. Its depth is usually less than 3,000 feet.

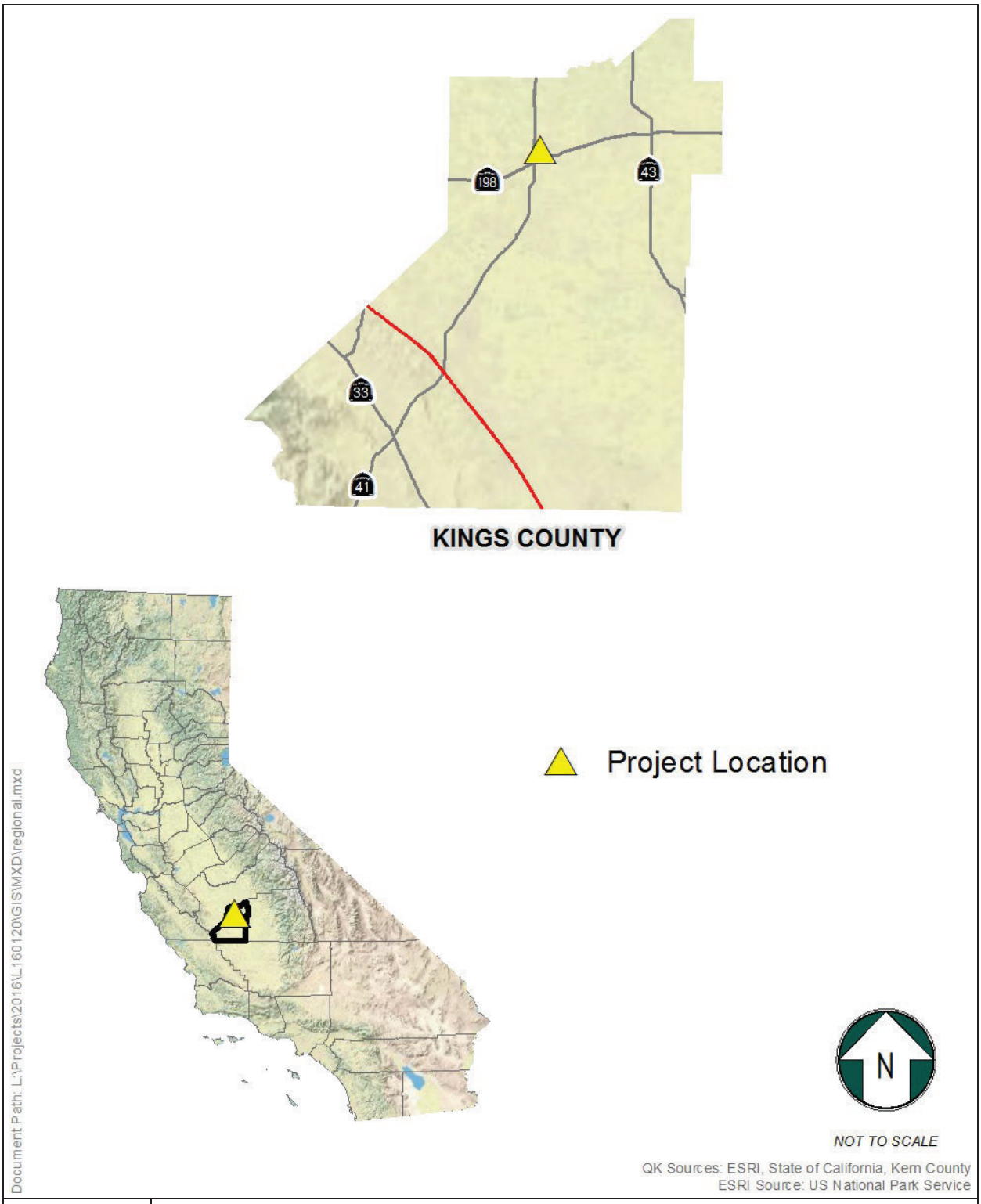


Figure 3-1
Regional Area

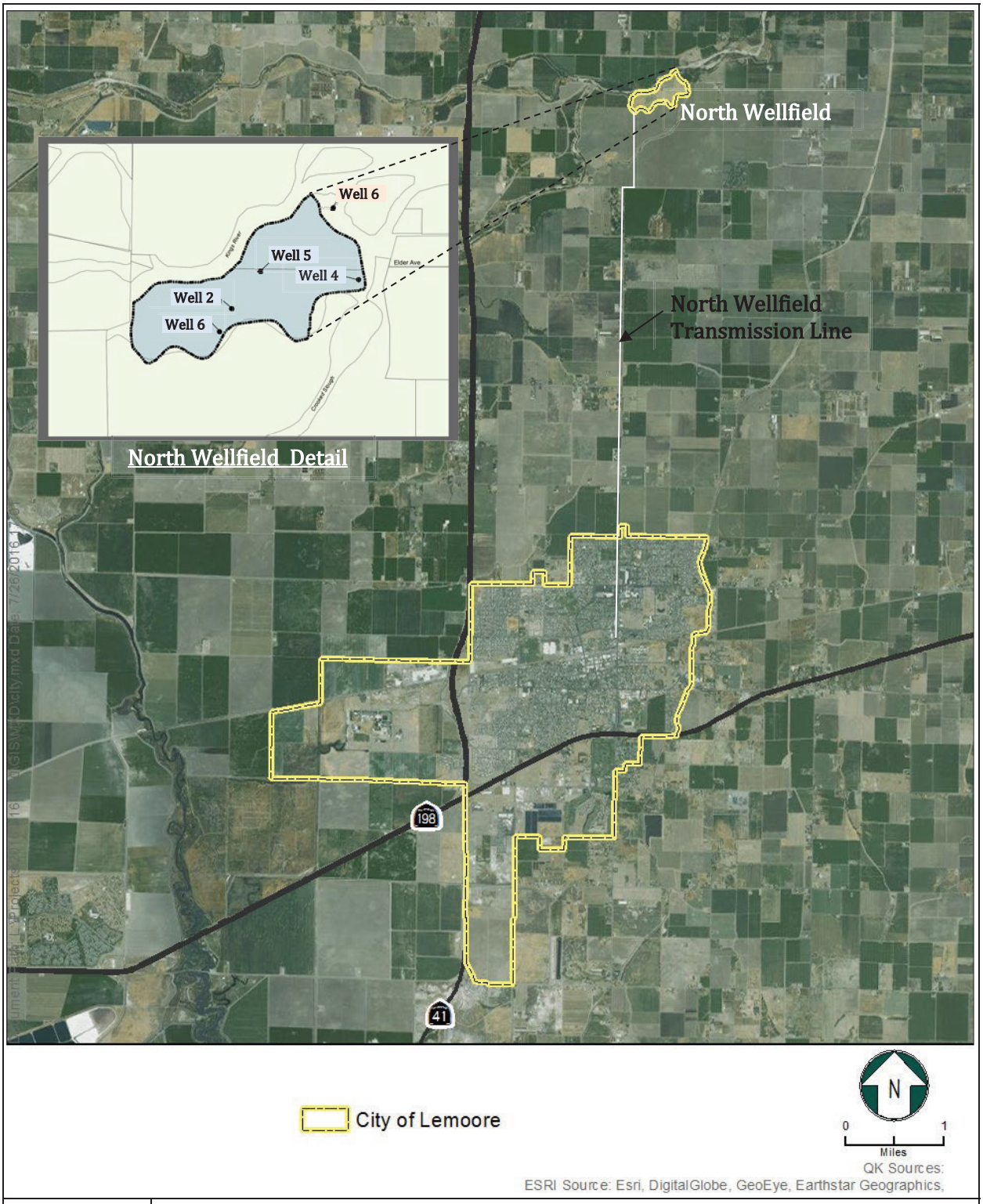


Figure 3-2
City Limits and North Wellfield Detail

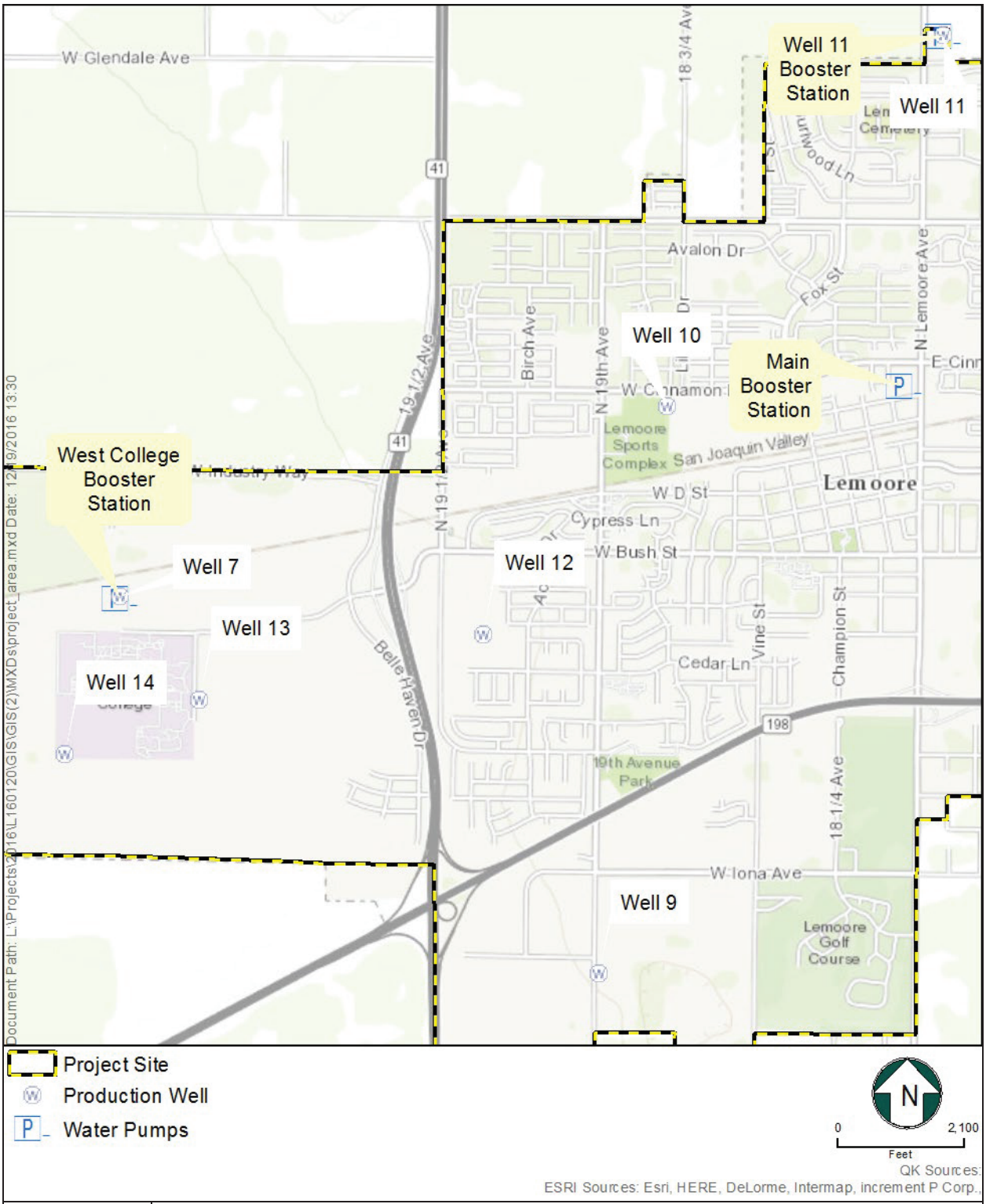


Figure 3-3
City Wells and Booster Locations

The Valley area is subject to characteristic seasonal air flows. During the summer, air currents from the Pacific Ocean enter the Valley through the San Francisco Bay and Delta region and are forced down the Valley. These air movements are primarily to the southeast at velocities of 6 to 10 miles per hour (mph). During the winter, cold air flowing off the surrounding mountains results in currents toward the northwest and velocities ranging from 0 to 5 mph. These airflows result in extensive horizontal mixing of air masses in the Valley. However, vertical dispersion is constrained by temperature inversions, an increase in air temperature in a stable atmospheric layer, which may occur throughout the year.

Climatic data for the Lemoore area is summarized as follows:

2025 Stratford Station Climate Data

Month	Total Evapotranspiration (ETo) (inches)	Average Temperature (Fahrenheit)	Total Precipitation (inches)	Average Relative Humidity (%)
January	1.65	46.0	0.75	81
February	2.75	50.5	0.68	74
March	3.55	55.5	0.95	68
April	5.9	63.0	0.40	58
May	8.35	70.0	0.22	48
June	9.49	78.9	0.00	35
July	9.21	80.3	0.00	40
August	8.44	82.4	0.00	38
September	5.99	77.3	0.52	48
October	3.86	63.2	0.80	64
November	1.52	55.8	2.33	80
December	0.60	46.7	1.89	91
2025 Annual	**61.31**	**64.1**	**8.54**	**60**

3.4 - Service Area Population and Demographics

16031(a). Indicate the current population of the service area.

16031(a). Provide population projections for 2025, 2030, 2035, 2040, and 2045.

Recognized as a community in 1873, the town was initially called Latache. In 1893, the small settlement was renamed Lemoore, and by the turn of the century, Lemoore reached a population of just less than 1,000 residents. Incorporated in July of 1900, the City prospered as a small agricultural service center.

Lemoore has experienced increases in population in every decade since 1970. Between 1970 and 1980, the population increased 109% reflecting the expansion of the Lemoore Naval Air Station and industrial development in northern Kings County.

Anticipating increased water demand from population growth is an important aspect of a UWMP. Lemoore's 2025 UWMP analyzes the effects of increased demand on water resources arising from sustained population growth, which will be important information for decision-makers as they plan for the anticipated growth. Currently, the City limits contain 1,059 acres of undeveloped land, with 4,754 acres already developed (City of Lemoore, 2012).

According to the United States Census Bureau, the City's population in 2025 was 27,291. Table 3-1 shows the calculated population projection based on the 2020 General Plan's estimated 0.9% annual increase. These projections will be used as a basis for this Plan's analysis. (Continued expansion of Lemoore Naval Air Station, as a principal employer near the community, is assumed.)

Table 3-1
Retail: Population - Current and Projected

Submittal Table 3-1 Retail: Population - Current and Projected Water Code Section 10631(a)						
Population Served	2025	2030	2035	2040	2045	2050(opt)
	27,291	28,541	29,849	31,217	32,647	
NOTES: Recent data based on 2025 Census. Projection based on average 0.9% growth per the February 2020 City of Lemoore Water Master Plan.						

3.5 - Other Social, Economic, and Demographic Factors

16031(a). Describe other social, economic, and demographic factors affecting the supplier's water management planning.

Section 3.5 data can be found via online references from official sources (reference DataUSA at https://datausa.io/profile/geo/lemoore-ca).

In 2024, there were 1.49 times more White (non-Hispanic) residents (10.6 thousand people) than any other race or ethnicity. There were 3.5 thousand White (Hispanic) and 4.49 thousand Other (Hispanic) residents, the second and third most common ethnic groups.

According to the National Center for Education Statistics (NCES), in 2021, the student population is skewed towards women, with 1,532 male students and 2,628 female students. Most students graduating from universities are Hispanic or Latino (68.7%), followed by White (17.2%). The college in Lemoore, West Hills College-Lemoore, awarded 1,268 degrees.

The economy employs 10.4k people with a median household income of $83,724. The largest industries in Lemoore, CA are Manufacturing, Health Care & social Assistance, and Public Administration. 15.1% of the population for whom poverty status is determined in Lemoore,

CA (4.05k out of 26.7k people) live below the poverty line, a number that is higher than the national average of 12.5%.

94% of the population of Lemoore, CA has health coverage, with 41.1% on employee plans, 26.9% on Medicaid, 5.52% on Medicare, 12% on non-group plans, and 8.4% on military or VA plans.

No unique or pertinent community demographic characteristics were identified that will influence future population growth or water usage.

3.6 - Land Uses within the Service Area

10631 (a). The description shall include the current and projected land uses within the existing or anticipated service area affecting the supplier's water management planning. Urban water suppliers shall coordinate with local or regional land use authorities to determine the most appropriate land use information, including, where appropriate, land use information obtained from local or regional land use authorities.

Information provided as Section 3.6 of this report references Chapter 2 (revised March 2012) of the City of Lemoore's May 2008 *2030 General Plan*, which describes current (2025) and proposed/future land use and delineates the service area.

The City provides water distribution services to residents, businesses, and other institutions within its City limits. The City has plans for the development of new residential communities, infill, and redevelopment of existing land, as indicated in the City's General Plan.

Future land use includes the development of vacant or underdeveloped areas not defined as known development. This includes growth outside the current City limits and encompassed by the Planning Area. It is assumed that development and redevelopment will occur according to the land use designations as depicted in the City's General Plan. At build-out, the service area will encompass approximately 14.4 square miles (excluding wetlands and agriculture).

A breakdown of the City's existing Land Use by category and associated acreage is provided in the below Table 3-1 – *Lemoore Existing Land Use*. Land Use and acreages from this table are further included and referenced in *Section 4.2 Water Use* of this UWMP.

Table 3-2
Lemoore Existing Land Use

Land Use	Incorporated		Unicorporated		Total Planning Area	
	Acres	Percent	Acres	Percent	Total Acres	Percent of Total
Residential						
Very Low Density Residential	130	2.34	1,778	10.85	1,907	8.70
Low Density Residential	1,709	30.81	1,406	8.58	3,115	14.20
Low Medium Density Residential	323	5.82	969	5.91	1,292	5.89
Medium Density Residential	160	2.88	6	0.04	166	0.76
High Density Residential	71	1.28	-	-	71	0.32
Agricultural/Rural Residential	-	-	561	3.42	561	2.56
Residential Subtotal	*2,392*	*43.13*	*4,719*	*28.81*	*7,111*	*32.43*
Commercial/Office						
Regional Commercial	187	3.37	419	2.56	607	2.77
Neighborhood Commercial	108	1.94	421	2.57	529	2.41
Mixed Use	29	0.52	-	-	29	0.13
Professional Office	44	0.80	429	2.62	474	2.16
Commercial/Office Subtotal	*368*	*6.64*	*1,270*	*7.75*	*1,638*	*7.47*
Industrial						
Light Industrial	1,075	19.38	-	-	1,075	4.90
Heavy Industrial	46	0.84	-	-	46	0.21
Industrial Subtotal	*1,122*	*20.22*	-	-	*1,122*	*5.11*
Parks/Open Space						
Agriculture/Rural	417	7.52	5,533	33.78	5,951	27.14
Parks/Recreation	382	6.89	1,052	6.42	1,434	6.54
Greenway/Detention Basin	113	2.03	1,923	11.74	2,036	9.29
Wetlands	170	3.07	571	3.49	741	3.38
Parks/Open Space Subtotal	*1,082*	*19.51*	*9,080*	*55.43*	*10,162*	*46.34*
Other						
Community Facilities	583	10.51	903	5.51	1,486	6.78
Employment Reserve Area	-	-	408	2.49	408	1.86
Other Subtotal	*583*	*10.51*	*1,312*	*8.01*	*1,894*	*8.64*
Total	**5,546**	**100**	**16,381**	**100**	**21,927**	**100**
Source: City of Lemoore						

SECTION 4 - SYSTEM WATER USE

A system's water use is determined by the amount of water, conveyed by a distribution system, that is used by a water agency and its customers for any purpose, including non-potable water uses, water losses, and other non-revenue water. This section describes and quantifies the City's current water use and water use projections by individual land use sectors through the year 2045.

4.1 - Water Types

4.1.1 - POTABLE AND RAW WATER

Potable water is water intended for human consumption, which is delivered through a public water system, and regulated by a State or local health agency. Raw water is untreated water that is used in its natural state. The City supplies potable water to residences, commercial, industrial businesses, and institutions and does not supply raw water. *Section 6 – System Supplies* provides a full description of the City's potable supply including the source, quality, and groundwater levels.

4.1.2 - RECYCLED WATER

The City's Public Works Department operates a wastewater treatment facility (WWTF) and provides a comprehensive wastewater collection, treatment, and disposal system that serves the residences and businesses within the City limits. More information regarding the service area's wastewater treatment is included in *Section 6 – System Supplies*. Recycled water is municipal wastewater that has been treated to a specified quality to enable it to be used again.

Requirements for the City's use of recycled water were put forth by the California Regional Water Quality Control Board's (RWQCB) Waste Discharge Requirements Order R5-2024-0007 for the City of Lemoore and the Leprino Foods Company.

Leprino owns and operates two cheese production facilities within the City known as the Leprino West Plant and the Leprino East Plant. Process water from Leprino's two facilities is temporarily stored for flow equalization at the Leprino West Plant, then conveyed to Leprino's treatment facility, built adjacent to the City's WWTF, for further treatment. After treatment, Leprino's process water is combined with the City's treated effluent before the combined waste streams (combined effluent) are disinfected to comply with disinfected secondary-23 recycled water requirements as defined in Section 60301.225 of California Code of Regulations, Title 22 (Title 22).

The Order requires that the combined effluent be used for irrigation on crops at Stone Ranch in accordance with the applicable portions of the Title 22 water recycling regulations. The City plans to utilize recycled water in accordance with the Order.

4.2 - Water Use

16031(e)(1). Quantify past, current, and projected water use, identifying the uses.

The quantifications of past, current, and projected water use include the following land use sectors in five-year increments:

- Single-family residential – lot with a free-standing building containing one dwelling unit.
- Multi-family residential – multiple dwelling units contained within one building or several buildings within one complex.
- Commercial – water users that provide or distribute a product or service.
- Industrial – water users that are primarily the manufacturer or processor of materials as defined by North American Industry Classification System code sectors 31 to 33, or entities that are water users and primarily engage in research and development.
- Institutional and government – water users dedicated to public service, including education, courts, churches, hospitals, government facilities, and nonprofit research institutions.
- Landscape – water connections that supply water solely for landscape irrigation.

The following sectors are not included in this UWMP because they are not applicable to the City:

- Conjunctive use – the City does not apply a management strategy where surface water is managed in conjunction with an underground aquifer.
- Groundwater recharge – the City does not manage or intentionally replenish natural groundwater supplies using manmade conveyance.
- Saline water intrusion barriers – the City does not inject water into a freshwater aquifer to prevent intrusion of salt water.
- Agricultural – the City does not supply water for commercial agricultural irrigation.
- Surface water augmentation – the City does not place recycled water in a surface water reservoir as a source of domestic drinking water supply.
- Wetlands or wildlife habitat – the City does not use water for managed environmental use to improve any environmental conditions.

Past, current, and projected losses within the system were also tabulated.

The following sectors are not included in this UWMP because they are exclusively associated with wholesale demand and, because the Lemoore City Water Department is exclusively a retailer (see Table 2-3), these sectors are not applicable:

- Sales to other agencies - the City does not make water sales to other agencies.
- Exchanges – the City does not exchange water with other agencies.
- Transfers – the City does not transfer water to other agencies as defined by the CWC as a temporary or long-term change in the point of diversion, place of use, or purpose of use.

4.2.1 - CURRENT WATER USE

This section describes the City's current water use by land use sector and summarizes demand conditions in 2025. As shown in Table 4-1, the City experienced a total water demand of approximately 2,300 MG in 2025. All water distributed by the City is supplied from groundwater pumped by City-owned facilities. The City does not purchase imported water and has no current plans to acquire wholesale water.

The table below summarizes existing incorporated land uses based on the land use inventory presented in Table 3-2. The land use categories correspond to the water demand sectors used in Table 4-1. The acreages shown represent developed land uses served by the City's water system and provide a more complete representation of existing land uses than those presented in previous UWMP, which were based on a simplified developed-land estimate from the 2020 Water Master Plan.

Lemoore Existing Land Use Acreage

Land Use	Acres	Percentage (%)
Single-Family Residential	2,162	44.6
Multi-Family Residential	231	4.8
Commercial	368	7.6
Industrial	1,122	23.1
Institutional/Governmental	583	12.0
Landscape	382	7.9
Total	**4,848**	**100**

Agricultural lands, wetlands, detention basins, employment reserve areas, and other non-urban land uses were excluded because they are not directly associated with the municipal water demand sectors evaluated in this UWMP.

Table 4-1
Retail: Demands for Potable and Raw Water – Actual

Submittal Table 4-1 Retail: 2025 Actual Total Uses for Potable and Non-Potable Water Water Code Section 10631(d)(1)			
Use Type	Additional Description (as needed)	2025 Actual Water Use	
Drop down list May select each use multiple times These are the only use types that will be recognized by the WUEdata online submittal tool		Level of Treatment When Delivered (OPTIONAL) Drop down list	Volume (MG)
Add additional rows as needed			
Single Family	2,162 Acres	Potable	1,118
Multi-Family	231 Acres	Potable	264
Commercial	368 Acres	Potable	120
Industrial	1,122 Acres	Potable	253
Institutional/Governmental	583 Acres	Potable	239
Landscape	382 Acres	Potable	306
		Subtotal Potable	2,300
		Subtotal Non-Potable	0
		Total	2,300
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.			
NOTES:			

4.2.2 - PROJECTED WATER USE

Pursuant to the UWMP Standardized Tables provided by DWR, the City has provided, in Table 4-2, the projected demands for water by land use. Total projected demands for the City do not include the use of any raw or recycled water and only include potable water.

Water use projections assume that the current per capita use remains constant throughout the projection period and that population growth will average 0.9% over the next 20 years. Projected water use incorporates modest reductions in per capita demand over time due to ongoing conservation programs, State efficiency standards, and passive savings associated with building and plumbing codes.

Table 4-2
Retail: Demand for Potable and Raw Water - Projected

Submittal Table 4-2 Retail: Total Uses of Potable, and Non-Potable Water - Projected Water Code Section 10631(d)(1)							
Use Type	Additional Description (as needed)	**Projected Water Use** (Report To the Extent that Records are Available)					
Drop down list May select each use multiple times These are the only Use Types that will be recognized by the WUEdata online submittal tool		Level of Treatment When Delivered (OPTIONAL) Drop down list	**2030** (MG)	**2035** (MG)	**2040** (MG)	**2045** (MG)	**2050** (opt) (MG)
Add additional rows as needed.							
Single Family		Potable	1,169	1,222	1,253	1,297	
Multi-Family		Potable	277	289	297	307	
Commercial		Potable	125	131	135	140	
Industrial		Potable	265	277	283	303	
Institutional/Governmental		Potable	250	262	268	277	
Landscape		Potable	320	335	344	354	
		Subtotal Potable	2,405	2,516	2,579	2,678	0
		Subtotal Non-Potable	0	0	0	0	0
		Total	2,405	2,516	2,579	2,678	0
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.							
NOTES: Projections assume an average yearly population growth of 0.9%.							

Table 4-3
Retail: Inclusion in Water Use Projections

Submittal Table 4-3 Retail: Inclusion in Water Use Projections Water Code Section 10631 (a), 10631 (d)(4)(A), and 10631 (d)(4)(B)	
Are Future Water Savings Included in Projections? (Refer to Appendix K of UWMP Guidebook) **Drop down list (y/n)**	Yes
If "Yes" to above: State the section or page number, in the cell to the right, where citations of the codes, ordinances, or otherwise are utilized in demand projections are found. **OPTIONAL** Suppliers may complete Optional Submittal Table 4-4 R to quantify the expected savings.	Section 4.2.2; Sections 8 and 9
Are Lower Income Residential Demands Included In Projections? (Refer to Appendix K of UWMP Guidebook) **Drop down list (y/n)**	Yes
OPTIONAL If the method for accounting Lower Income Residential Demands has been included, provide page number where this accounting can be found. (An example is included in Appendix K.)	

4.3 - Distribution System Water Losses

10631(d)(3)(A). The distribution system water loss shall be quantified for each of the five years preceding the plan update.

Distribution system water losses (also known as "real losses") are the physical water losses from the water distribution system and the supplier's storage facilities, up to the point of customer consumption.

Water loss has not yet been quantified using AWWA-compliant methods; however, the City is evaluating their water loss monitoring procedures and will be reporting water loss information when available in accordance with DWR requirements.

4.3.1 - Previous Five Years Distribution System Losses

Submittal Table 4-5 is used by Retail Suppliers to indicate that they submitted their Water Loss Aduit to DWR's Water Loss Audit Program. The City has not completed formal water loss audits for the reporting period. Although quantified losses are not currently available, system losses are expected to fall within the general range observed for similarly sized retail

water systems. The City intends to develop improved water loss tracking and reporting capabilities in future UWMP cycles.

Table 4-5
Retail: Water Loss Audit Reporting

Submittal Table 4-5 Retail: Water Loss Audit Reporting Water Code Section 10631(d)(3)(A)		
Public Water System ID # Reported in Table 2-1 R	Reporting Period	Submitted to DWR Water Loss Audit Program (yes/no)
Report submittal status for all five years for each Public Water System as available. Add rows as needed		
CA1610005	2020	No
	2021	No
	2022	No
	2023	No
	2024	No
DWR NOTES: Suppliers will provide a link to the WUEdata submittals of their Water Loss Audit Reports.		

4.3.2 - Progress Toward Meeting the Water Loss Performance Standard

Retail Suppliers are required to report distribution system water loss data to demonstrate progress toward meeting the Water Loss Performance Standard. The City has not submitted any Water Loss Audit Reports in the last five reporting years.

The City is initiating an AWWA-compliant water audit program in 2026 with submission planned prior to the next reporting cycle. This program will include data development, validation, and annual audit preparation consistent with DWR reporting requirements. The City intends to submit its first completed audit prior to the next UWMP reporting cycle and to use these results to establish baseline water loss conditions and track progress toward performance standards.

SECTION 5 - SBX7-7 BASELINES, 2020 TARGETS, AND 2025 REPORTING

The City achieved its SB X7-7 2020 water use reduction target and remains in compliance with State conservation requirements. Table 5-1 summarizes baseline conditions, targets, and performance. Current and projected water use reflects ongoing conservation efforts and demand management measures described in Section 9.

Table 5-1
Retail: SB X7-7 2020 Target Progress

Submittal Table 5-1 Retail: SB X7-7 2020 Target Progress Water Code Section 10608.40						
☐	Check the box if the Supplier was not an Urban Water Supplier during or before the 2020 UWMP reporting cycle. Proceed to the next table.					
Was Supplier part of a merger or consolidation since 2020?	Regional Alliance Target or Individual Target? Drop down list	2020 Target	Actual 2020 GPCD	Did Supplier Achieve Targeted Reduction for 2020?	Only for suppliers that did not meet the Target in 2020 See DWR NOTES below.	
					Actual 2025 GPCD (From SB X7-7 Compliance Form)	Did Supplier meet the 2020 Target in 2025?
No	Individual Target	175	153	Yes		NA
DWR NOTES: **Suppliers calculating a 2025 GPCD** will need to complete and submit SB X 7-7 Compliance Tables to verify the use of SB X7-7 Methodologies. **Suppliers that were part of a merger or consolidation since 2020** see Chapter 5 and Appendix P for guidance.						

SECTION 6 - SYSTEM SUPPLIES

CWC 10631(b). Identify and quantify, to the extent practicable, the existing and planned sources of water available to the supplier over the same five-year increments described in subdivision (a).

This section describes and quantifies sources of water available to the City. As discussed in *Section 4 – System Water Use*, the City of Lemoore produces all its water supply through pumping groundwater using City facilities. The City does not purchase water from any other source. There are no current plans to purchase wholesale water in the near future. Thus, the City does not:

- Purchase or import water.
- Use surface water.
- Use recycled water as a municipal water supply source within the service area.
- Desalinate water.
- Enter into water exchanges or transfers.

Therefore, the following discussion focuses on groundwater as the City's only existing water supply. This section also discusses future water projects and provides a summary of existing and planned sources of water.

6.1 - Water Supply Analysis Overview

The City does not purchase or import water from other water suppliers or other entities. There are no plans for the City to purchase or import water as part of its water supply.

6.2 - Water Supply Characterization - Groundwater

CWC 10631(b). If groundwater is identified as an existing or planned source of water available to the supplier, all of the following information shall be included in the plan:

(1) A copy of any groundwater management plan adopted by the urban water supplier, including plans adopted pursuant to Part 2.75 (commencing with Section 10750), or any other specific authorization for groundwater management.

(2) A description of any groundwater basin or basins from which the urban water supplier pumps groundwater. For basins where a court or the board has adjudicated the rights to pump groundwater, a copy of the order or decree adopted by the court or the board and a description of the amount of groundwater the urban water supplier has the legal right to pump under the order or decree. For basins that have not been adjudicated, information as to whether the department has identified the basin or basins as overdrafted or has projected that the basin will become overdrafted if present management conditions continue, in the most current official departmental bulletin that characterizes the condition of the groundwater basin, and a detailed description of the efforts being undertaken by the urban water supplier to eliminate the long-term overdraft condition.

(3) A detailed description and analysis of the location, amount, and sufficiency of groundwater pumped by the urban water supplier for the past five years. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.

(4) A detailed description and analysis of the amount and location of groundwater that is projected to be pumped by the urban water supplier. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.

6.2.1 - BASIN DESCRIPTION

The groundwater subbasin underlying the City of Lemoore, and thus the service area, is the Tulare Lake Subbasin (Groundwater Basin No. 5-22.12). The Tulare Lake Subbasin is one of eight subbasins within the Tulare Lake Hydrologic Region that transport, filter, and store water (see Figure 6-1). The major rivers in the Subbasin that provide most of the surface water runoff for the Region is the Kings River.

Of the 5.1 million acres of the San Joaquin Valley Basin, the Tulare Lake Subbasin has a surface area of 524 thousand acres (818 square miles). The Tulare Lake Subbasin is bounded on the south by the Kings-Kern County line, on the west by the California Aqueduct, the eastern boundary of the Westside Groundwater Subbasin, and the Tertiary marine sediments of the Kettleman Hills. It is bounded on the north by the southern boundary of the Kings Groundwater Subbasin, and on the east by the westerly boundaries of the Kaweah and Tule Groundwater Subbasins. The southern half of the Tulare Lake Subbasin consists of lands in the former Tulare Lake bed in Kings County (Department of Water Resources, 2006).

The Subbasin is located in Kings and Tulare counties and contains six localized urban areas, including the cities of Corcoran, Lemoore, Hanford, and the communities of Armona, Home Garden, Stratford, and Kettleman City. The Subbasin is currently managed by five Groundwater Sustainability Agencies (GSAs), with each GSA comprising multiple member agencies.

In 2017, the City and four other public agencies were involved in the formation and management of the South Fork Kings GSA within the Tulare Lake Subbasin, authorized to collectively develop, adopt, and implement a Groundwater Sustainability Plan (GSP) for the sustainable management of groundwater in a portion of the Tulare Lake Subbasin. It is one of over 250 newly-formed agencies in the State of California created to implement SGMA, and, as previously noted, one of five GSAs within the Tulare Lake Subbasin. See Section 6.2.3 for additional information on the Subbasin GSAs.

As of 2018, the City had a cost-sharing agreement to fund a Groundwater Sustainability Plan (GSP) by January 2020. The South Fork Kings GSA (SFKGSA) adopted a Groundwater Sustainability Plan (GSP) at its January 16, 2020 board meeting.



Figure 6-1
Tulare Lake Hydrologic Region

Basin Levels and Storage

In 1995, DWR estimated the total storage capacity of the Tulare Lake Subbasin is estimated to be 17.1 million acre-feet (AF) to a depth of 300 feet and 82.5 million AF to the base of fresh groundwater (SWRCB, 2023). The average subbasin water level was reported to decline nearly 17 feet from 1970 to 2000. The period from 1970 through 1978 showed moderate declines with many fluctuations, totaling about 12 feet. The 10-year period from 1978 to 1988 saw more fluctuations and a general increase of about 24 feet, bringing water levels up to 12 feet above the 1970 water levels. 1988 through 1993 showed steep declines, bottoming out in 1993 at 23 feet below 1970 water levels. Water levels rose from 1993 to 1999 to about 10 feet below the 1970 level. From 1999 to 2000, water levels dropped another 7 feet, bringing the water levels to about 17 feet below 1970 water levels. Fluctuations in water levels have been most exaggerated in the lakebed area of the Subbasin. This area has the steepest decreases in water levels as well as some of the strongest increases in water levels (Department of Water Resources, 2006). DWR has defined the Subbasin as "critically overdrafted."

Basin Water Quality

The water in this groundwater subbasin is generally a calcium bicarbonate type in the northern portion. This trends towards sodium bicarbonate as it approaches the Tulare Lake bed. Total dissolved solids (TDS) values typically range from 200 to 600 milligrams per liter (mg/L). TDS values of shallow groundwater in drainage problem areas are as high as 40,000 mg/L. The Department of Health Services, which monitors Title 22 water quality standards, reports TDS values in 36 wells ranging from 150 to 820 mg/L, with an average value of 342 mg/L. The City of Hanford reports electric conductivity values in 14 wells ranging from 210 to 820 micromhos per centimeter (µmhos/cm), with an average value of 554 µmhos/cm (Department of Water Resources, 2006).

There are areas of shallow, saline groundwater in the southern portion of the Subbasin and localized areas of high arsenic. The City of Hanford reports odors caused by the presence of hydrogen sulfide (Department of Water Resources, 2006).s

Groundwater quality monitoring data for Tulare Lake Subbasin and other hydrologic regions in the State is provided in Table 6-6 of DWR's 2020 Groundwater Update report. The three most frequently detected constituents reported for the Tulare Lake Subbasin (from water quality monitoring stations; 2014-2023) are Nitrate as Nitrogen (NO_3 as N); 1,2,3-trichloropropane (1,2,3-TCP), and Arsenic (As) (Department of Water Resources, 2025). Concentrations of these and other constituents will continue to be evaluated within the Subbasin water quality monitoring stations.

6.2.2 - GROUNDWATER

The City is a key member of SFKGSA and an active participant in implementing the requirements and policies set forth by SGMA and other water conservation efforts.

SGMA requires local agencies to adopt Groundwater Sustainability Plans (GSPs) for high-priority and medium-priority groundwater basins. SGMA requires GSPs must be updated and resubmitted every five years. GSPs outline how groundwater will be sustainably used and managed to avoid undesirable results in the basins, such as significant and unreasonable declines in groundwater levels, reductions in groundwater storage, intrusion of seawater, and degradation of water quality. Local agencies must report annually, meet five-year milestones, and reach sustainability within 20 years.

23 CCR §356.2 of the California Code of Regulations requires agencies to submit annual reports to the California Department of Water by April 1 of each year following the adoption of a Groundwater Sustainability Plan. The GSP Regulations established the data requirements for the annual reports and tasked the Department of Water Resources (DWR) with developing an online reporting system for the Groundwater Sustainability Agencies. The Department has developed a GSP Reporting System within an online SGMA Portal to meet these regulatory requirements.

An adjudicated groundwater basin refers to when, because of a lawsuit, the court decides who extracts from the basin, how much they extract, and who will manage the basin. The San Joaquin River Groundwater Basin was not adjudicated as of 2021, as defined by the *California Water Plan Update – Bulletin 160-98*, Figure 3-28 (p. 3-54) and Table 3-16 (p. 3-55) (California Department of Water Resources, 1998).

Prior to the recent adoption of SGMA regulations and formation of GSAs, groundwater management efforts and goals were indicated in the *Lower Kings Basin Groundwater Management Plan Update* (GWP Update), which was adopted by the Kings River Conservation District, which includes the area of the groundwater subbasin in which the City underlies (Kings River Conservation District, 2005). The GWP Update includes goals and objectives for groundwater management and financing, governance options, and management and implementation plans. The overall goal of the GMP Update is:

> To document the local approach to stopping overdraft, sustaining the local economy, and ensuring a sustainable groundwater system through the development of specific projects and facilities to capture unallocated floodwater for groundwater storage and conjunctive use, whenever and wherever such water is available consistent with existing agreements, rights, and entitlements.

The objectives were crafted to reflect the District's (and GSA) values and priorities for meeting the GMP Update goal.

- Identify and build near-term groundwater recharge projects within each Water Management Area to capture flood flows; begin to stabilize the basin; and demonstrate project feasibility, benefits, and cost-effectiveness.
- Establish rational and attainable Best Management Objectives, both regionally and for specific Water Management Areas, to measure and track progress.
- Formulate long-term regional strategies to take advantage of groundwater storage space in the Lower Kings Basin.

- Maintain local control of the groundwater basin by developing agreements and institutional arrangements that promote the responsible management of groundwater resources by overlying cities, water districts, agencies, companies, and landowners.
- Continue to track progress, and coordinate, GWP Update implementation.
- Research and define financing strategies and program oversight to implement the GWP Update projects and programs.
- Implement monitoring programs that increase the understanding of Lower Kings Basin operations, track progress toward meeting goals, and evaluate and forecast conditions.
- Prevent degradation of groundwater quality.
- Evaluate subsidence resulting from groundwater pumping

As a public agency and Retail water supplier, the City is committed to groundwater sustainability and achieving compliance with SGMA, working closely with the SFKGSA and nearby districts and agencies. As previously indicated, the City has taken an active role in the formation of SFKGSA and the subsequent preparation and issuance of the 2020 *Tulare Lake Subbasin Groundwater Sustainability Plan.*

6.2.3 - GROUNDWATER SUSTAINABILITY AGENCIES

The City was among five public agencies involved in the formation of the SFKGSA. The other founding public agencies include Kings County, Empire West Side Irrigation District, Stratford Irrigation District, and Stratford Public Utility District.

SFKGSA is a California Joint Powers Authority formed to implement the Sustainable Groundwater Management Act in the northwestern part of the Tulare Lake Subbasin. The public and private agencies that make up SFKGSA have developed a GSP under an agreement that ensures collaboration and coordination throughout the Subbasin. The GSP can be accessed via the following link: https://southforkkings.org/wp-content/uploads/2021/04/tulare-lake-subbasin-groundwater-sustainability-plan-january-2020.pdf

The SFKGSA covers an area of about 111 square miles (71,300 acres) and is located in the northwestern part of the Tulare Lake Subbasin. The primary industries within the SFKGSA are agriculture and food processing (Tulare Lake Subbasin GSAs et al., 2020).

A list of other GSAs and their member agencies within the Tulare Lake Subbasin is provided in the below GSA Table.

GSA Table 1 – Tulare Lake Subbasin Groundwater Sustainability Agencies

GSA	Member Agency	Date of GSA Formation
Mid-Kings River GSA	• City of Hanford • County of Kings • Kings County Water District	01/05/2017
South Fork Kings GSA	• City of Lemoore • Empire Westside Irrigation District • County of Kings • Stratford Irrigation District • Stratford Public Utility District	03/08/2017
Southwest Kings GSA	• Dudley Ridge Water District • Kettleman City Community Service District • Tulare Lake Basin Water Storage District • Tulare Lake Reclamation District #761 • County of Kings	03/08/2017
El Rico GSA	• Alpaugh Irrigation District • City of Corcoran • Corcoran Irrigation District • County of Kings • Lovelace Reclamation District #739739 • Melga Water District • Salyer Water District • Tulare Lake Basin Water Storage District • Tulare Lake Drainage District	02/08/2017
Tri-County Water Authority GSA*	• Angiola Water District • Deer Creek Stormwater District • County of Kings • W.H. Wilbur Reclamation District #825	09/01/2016

The location and boundaries of the Tulare Lake Subbasin GSAs are shown in Figure 6-2 below.

6.2.4 - OVERDRAFT CONDITIONS

The Tulare Lake Subbasin and greater San Joaquin Valley Groundwater Basin (Groundwater Basin No. 5-22) have been in a state of overdraft for many years and are currently designated as critically overdrafted by DWR.

As defined by SGMA, "A basin is subject to critical overdraft when continuation of present water management practices would probably result in significant adverse overdraft-related environmental, social, or economic impacts." The estimated average overdraft in the San Joaquin Valley Basin was estimated to be 239,000 AF in 1995 (California Department of Water Resources, 1998, 2020).

In 2015, DWR evaluated California's groundwater basins for conditions of critical overdraft using available data, reports, and other information to identify basins with obvious and reported adverse impacts. In February 2019, DWR released the final 2018 Basin Boundary Modifications, which affected nine critically overdrafted basins. The modified basins subject to critical conditions of overdraft include the Tulare Lake Subbasin. Critically overdrafted basins were required to adopt and submit GSPs by January 31, 2020, and achieve groundwater sustainability by 2040 (Update 2020 (Bulletin 118)).

State efforts to manage groundwater use and overdraft and bring basins into balanced levels of pumping and recharge are being implemented through the Sustainable Groundwater Management Act (SGMA). The goal of SGMA is to achieve long-term sustainability in California's groundwater basins. SGMA directs the DWR to identify groundwater basins and subbasins in conditions of critical overdraft.

The City is located within an area defined by the Kings River Conservation District (KRCD) as Water Management Area (WMA) C in the GWP Update (see Figure 6-3). Historical overdraft data within the area based on 20 representative wells indicated by KRCD show that average groundwater levels have fallen from above 190 feet above mean sea level (msl) to about 120 feet above msl between 1950 and 2005 (Kings River Conservation District, 2005). The following table provides cumulative and average annual overdraft within the WMA C area.

Cumulative and Average Annual Overdraft in the WMA C Area (1950 – 2005)

Area (acres)	Total Overdraft 1950 to 2005 (AF)	Annual Overdraft 1950 to 2005 (AF/yr)	Total Overdraft 1965 to 2005 (AF)	Annual Overdraft 1965 to 2005 (AF/yr)
57,328	501,000	9,000	243,000	6,000

Source: (Kings River Conservation District, 2005).

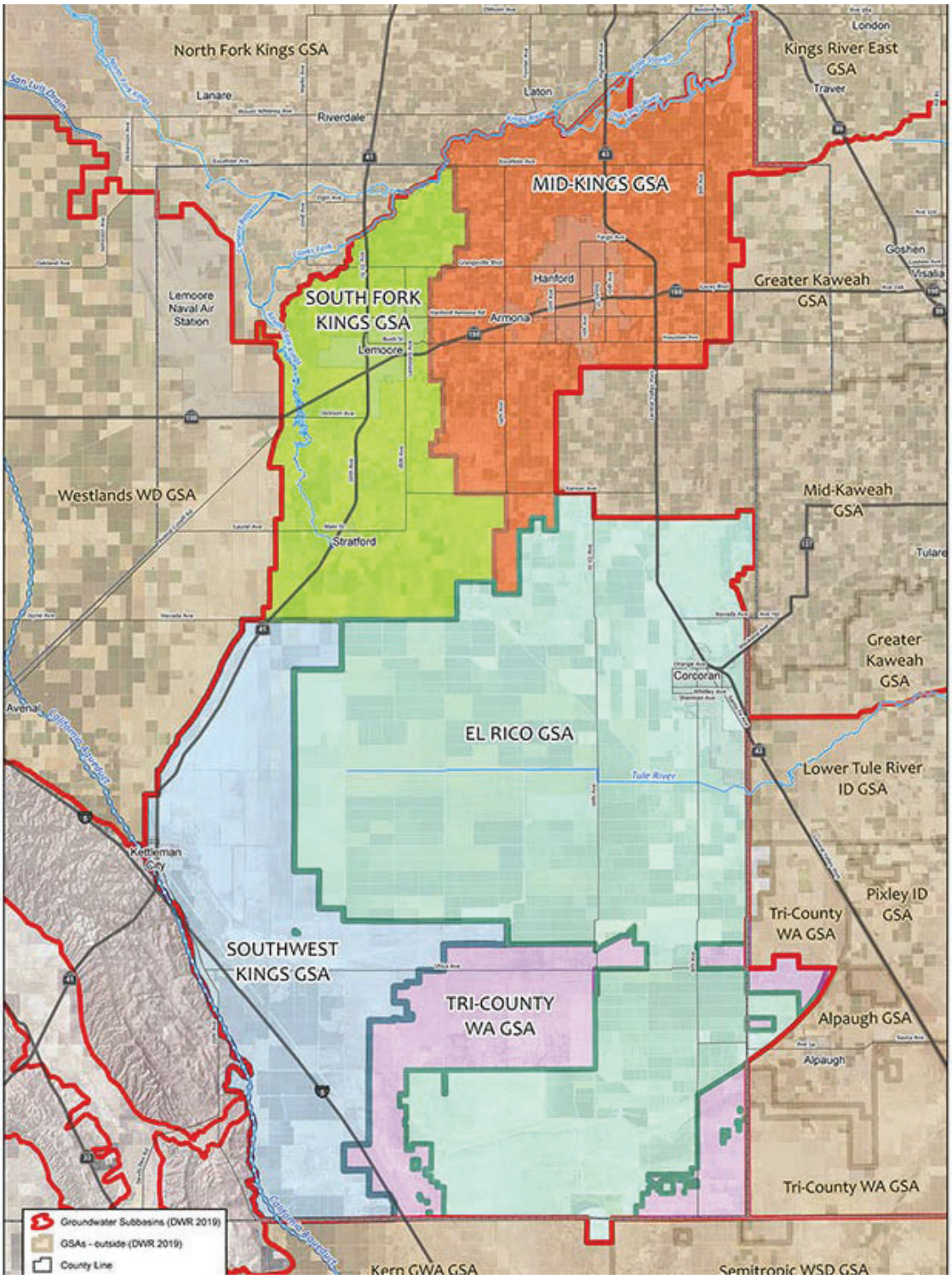


Figure 6-2
Tulare Lake Subbasin GSAs

6.2.5 - GROUNDWATER PUMPING

The City currently utilizes local groundwater as its sole source of municipal water supply. The City's municipal water system extracts its water supply from underground aquifers via groundwater wells within the City limits (see Figure 3-3) and three active wells in the wellfield approximately five miles north of the City. The City maintains four ground-level storage reservoirs within the distribution system, with a total capacity of 4.4 MG. A detailed discussion of water quality is contained in *Section 7 – Water Supply Reliability Assessment*.

The amount of groundwater pumped by the City over the last five years is shown in Table 6-1. The amount of groundwater projected to be pumped in five-year increments over the next 20 years is shown in Table 4-2 in *Section 4 – System Water Use*. The projected retail demands for potable and raw water shown in the table are supplied solely by groundwater pumping.

Table 6-1
Retail: Groundwater Volume Pumped

Submittal Table 6-1 Retail: Groundwater Volume Pumped **Water Code Section 10631(4) and 10631(4)(c)**							
☐	Check the box if the Supplier does not pump groundwater. Proceed to the next table.						
☐	Check the box if all or part of the groundwater described below is desalinated. (OPTIONAL)						
Groundwater Type **Drop Down List** May use each category multiple times	Water Type (OPTIONAL) **Drop down list**	Location or Basin Name	2021 (MG)	2022 (MG)	2023 (MG)	2024 (MG)	2025 (MG)
Add additional rows as needed							
Alluvial Basin	Potable	Subbasin 5-22.14 of the Tulare Lake Hydraulic Region	2491.188	1955.87	1878.279	2116.781	2299.69
		Total	2,491	1,956	1,878	2,117	2,300
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.							

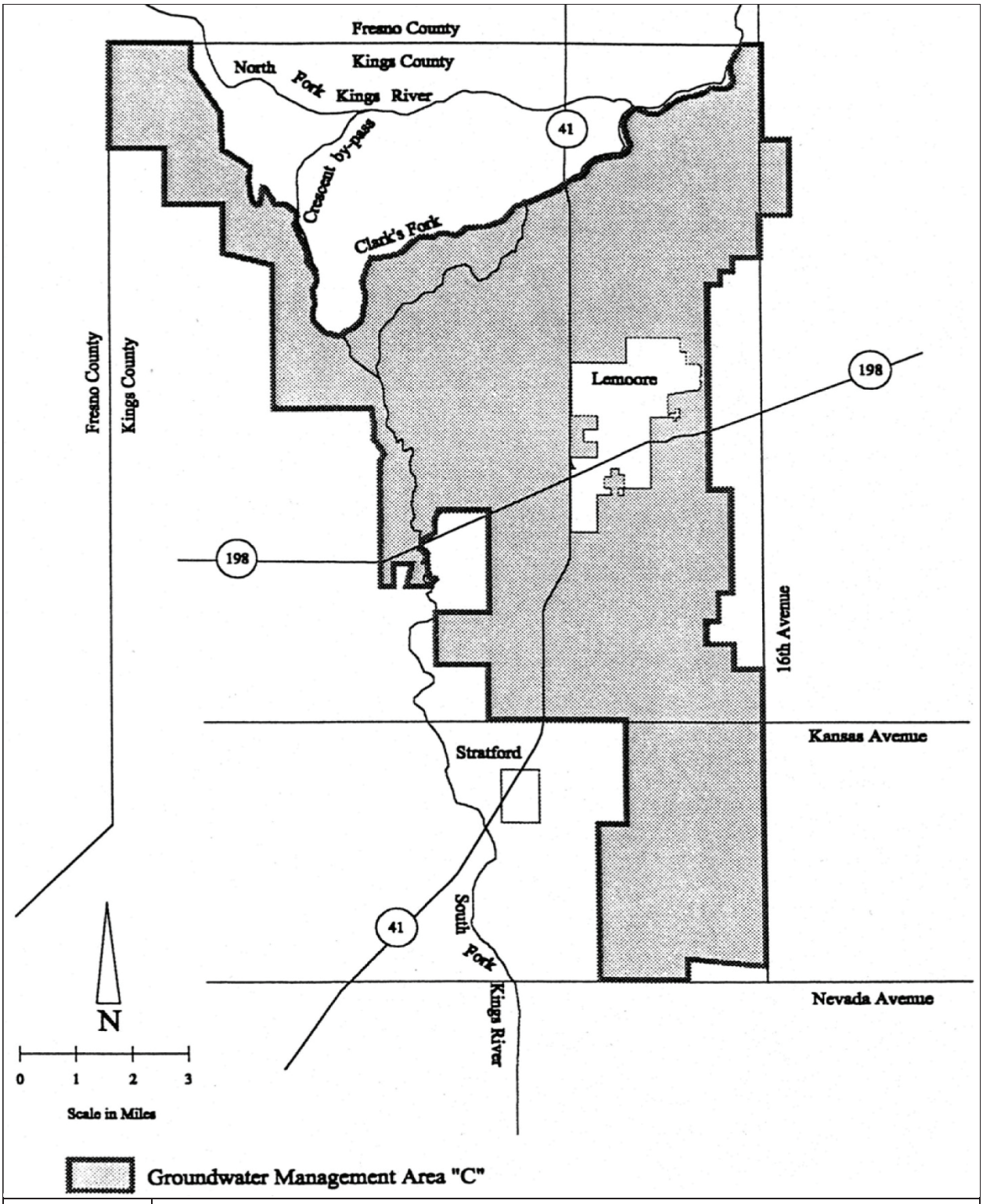


Figure 6-3
Water Management Area C

6.3 - Surface Water

The City does not draw water from streams, lakes, or reservoirs for use in its potable water distribution system. There are no plans for the City to use surface water as part of its water supply.

6.4 - Stormwater

The City does not intentionally divert stormwater for beneficial use within its potable water distribution system. There are no plans for the City to use stormwater to offset water supply.

6.5 - Wastewater or Recycled Water

CWC 10633. The plan shall provide, to the extent available, information on recycled water and its potential for use as a water source in the service area of the urban water supplier. The preparation of the plan shall be coordinated with local water, wastewater, groundwater, and planning agencies that operate within the supplier's service area, and shall include all of the following:

(a) A description of the wastewater collection and treatment systems in the supplier's service area, including a quantification of the amount of wastewater collected and treated and the methods of wastewater disposal.

(b) A description of the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.

(c) A description of the recycled water currently being used in the supplier's service area, including, but not limited to, the type, place, and quantity of use.

(f) A description of actions, including financial incentives, which may be taken to encourage the use of recycled water, and the projected results of these actions in terms of acre-feet of recycled water used per year.

(g) A plan for optimizing the use of recycled water in the supplier's service area, including actions to facilitate the installation of dual distribution systems, to promote recirculating uses, to facilitate the increased use of treated wastewater that meets recycled water standards, and to overcome any obstacles to achieving that increased use.

The City of Lemoore Public Works Department operates a comprehensive wastewater collection, treatment, and disposal system that serves the City. The City's wastewater collection system is comprised of plastic pipelines and 17 pump stations. The City's wastewater treatment plant (WWTP) and Leprino Foods Company's wastewater facilities are in the southwestern portion of the City. The City's WWTP is a secondary treatment facility with a disinfection system that includes headworks, aerated lagoons, and effluent chlorination. The Leprino Foods Company wastewater facilities include secondary-treatment level reactors and effluent storage ponds; the effluent is routed through the City's

lagoons and chlorinated prior to discharge with the rest of the City's treated effluent (City of Lemoore, 2007).

Wastewater from the City's WWTP has historically been reused for agricultural irrigation. Under WDR Order No. 96-050, treated effluent was discharged for reuse on agricultural lands owned by Westlake Farms. In 2018, in response to evolving regulatory requirements and the need for an alternative long-term disposal and reuse option, the City and Leprino developed the Stone Ranch recycled water project, which subsequently expanded into the River Ranch Recycled Water Project.

Pursuant to Central Valley Regional Water Quality Control Board Waste Discharge Requirements Order No. R5-2024-0007, treated effluent from the City's Wastewater Treatment Facility is combined with treated process water from Leprino Foods Company and beneficially reused for agricultural irrigation at the River Ranch property west of the City. Order R5-2024-0007 rescinded and replaced previous Orders 96-050, 98-229, and R5-2019-0008 and authorizes the application of up to 7.0 mgd of combined recycled water for irrigation on approximately 2,416 acres. Recycled water is not currently distributed for municipal uses within the City's municipal service area; however, the River Ranch Recycled Water Project demonstrates the City's existing capability to produce and beneficially reuse recycled water for agricultural purposes.

Influent and effluent wastewater volumes are available in tables 6-2 and 6-3 below.

The total volume of treated effluent discharged by the City in 2025 was 361.74 MG. This volume is significantly lower than the reported influent wastewater volume. This difference is greater than typically expected and may be attributable to a combination of evaporation, lagoon seepage, sludge retention, operational storage, and other treatment-process losses. Additional investigation is underway, including a seepage study intended to better quantify and characterize these losses.

The City does not currently distribute recycled water within its service area and does not anticipate doing so during the 2025 UWMP planning horizon. Therefore, only Tables 6-2, 6-3, and 6-6 have been completed below.

Table 6-2
Retail: Wastewater Collected Within Service Area in 2025

Submittal Table 6-2 Retail: Wastewater Collected Within Service Area in 2025 Water Code Section 10633(a)				
☐	Check the box if there is no wastewater collection system. Proceed to the next table.			
	Percentage of 2025 service area served by wastewater collection system (OPTIONAL)			
	Percentage of 2025 service area population served by wastewater collection system (OPTIONAL)			
Wastewater Collection			**Recipient of Collected Wastewater**	
Name of Wastewater Collection Agency	Wastewater Volume Metered or Estimated? OPTIONAL **Drop Down List**	Volume of Wastewater Collected from UWMP Service Area 2025 (MG)	Name of Wastewater Treatment Plant (WWTP) and Place ID Number **Drop down list**	Is WWTP Located Within UWMP Area? **Drop Down List**
Add additional rows as needed				
City of Lemoore Public Works Dept.	Metered	973	Lemoore WWTF, Place ID 273120	Yes
Total Wastewater Received from UWMP Service Area in 2025:		973		
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3. **Additional Guidance**. See Appendix M, Section M.21 for detailed guidance on this table.				

Table 6-3
Retail: Wastewater Treatment and Outcomes Within UWMP Service Area in 2025

Submittal Table 6-3 Retail: Wastewater Treatment and Outcomes Within UWMP Service Area in 2025 Water Code Section 10633(a)														
☐	Check the box if no wastewater is treated or disposed of within the UWMP service area. Proceed to the next table.													
				2025 Outcomes of Treated Wastewater										
Wastewater Treatment Plant Name and Place ID Number Drop down list	Does This Plant Treat Wastewater Generated Outside the UWMP Service Area? (OPTIONAL) Drop down list	2025 Volume of Wastewater Received from UWMP Service Area (As Reported in Submittal Table 6-2 R)	Total 2025 Volume of Water Treated	Water Recycled Within UWMP Service Area (enter data as applicable)		Water Recycled Outside of UWMP Service Area (enter data as applicable)		Effluent Discharge that is not a Permitted Recycled Water Use (enter data as applicable)		Required Discharge for Instream Flow (enter data as applicable)		Delivered to Another Entity for Additional Treatment (enter data as applicable)		
				Treatment Level Drop down list	Volume	Treatment Level Drop down list	Volume	Treatment Level Drop down list	Volume	Treatment Level Drop down list	Volume	Treatment Level Drop down list	Volume	Name of other entity
		(MG)	(MG)		(MG)		(MG)		(MG)		(MG)		(MG)	
Add additional rows as needed														
Lemoore WWTF, Place ID 273120	No	973	973		-		-	Secondary, Disinfected -	1501		0		0	
Total		973	973		0		0		1,501		0		0	
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3. **IPR:** Indirect Potable Reuse would have the treatment level of its end use requirement in the Level of Treatment drop-down. **Additional Guidance.** See Appendix M, Section M.21 for detailed guidance on this table.														
NOTES: Effluent totals include 361.74 MG from Lemoore WWTP and 1139.79 MG from Leprino Foods wastewater facilities.														

Table 6-6
Retail: Methods to Encourage Future Recycled Water Use

Submittal Table 6-6 Retail: Methods to Encourage Future Recycled Water Use Water Code Section 10633 (f)	
☑	Check the box if the Supplier does not plan to expand recycled water use in the future. Supplier will not complete the table below but will provide narrative explanation.

6.6 - Desalinated Water Opportunities

CWC 16031(h). Describe desalinated water project opportunities for long-term supply.

The City has no feasible opportunity for the development of a water desalination system as a long-term supply. With no nearby or convenient sources of saline water to desalinate, the cost of providing the water and then treating it would outweigh the benefits.

6.7 - Exchange and Transfer Opportunities

CWC 10631(d). Describe the opportunities for exchanges or transfers of water on a short-term or long-term basis.

The City does not have any planned or potential future water exchanges or transfers.

6.8 - Future Water Projects

CWC 10631(g). Include a description of all water supply projects and water supply programs that may be undertaken by the urban water supplier to meet the total projected water use,

as established pursuant to subdivision (a) of Section 10635. The urban water supplier shall include a detailed description of expected future projects and programs that the urban water supplier may implement to increase the amount of the water supply available to the urban water supplier in average, single-dry, and multiple-dry water years. The description shall identify specific projects and include a description of the increase in water supply that is expected to be available from each project. The description shall include an estimate with regard to the implementation timeline for each project or program.

As shown in Table 6-7 below, the City is not expecting future water supply projects or programs in the near future.

Table 6-7
Retail: Expected Future Water Supply Projects or Programs

Submittal Table 6-7 Retail: Expected Future Water Supply Projects or Programs Water Code Section 10631 (f)	
☑	Check the box if there are no expected future water supply projects or programs that provide a quantifiable increase to the agency's water supply. Proceed to the next table.

6.9 - Summary of Existing and Planned Sources of Water

As discussed above, the City currently relies entirely on groundwater as its water supply, and groundwater is expected to remain the City's primary source of water for the foreseeable future. Groundwater pumping is currently managed at the local level, and the City's groundwater supply is based on observed system performance and production. In 2025, the City produced approximately 2,300 MG of groundwater, which represents the baseline level of supply under current operating conditions.

The supply values presented in Table 6-8 (Total Entitlement) reflect the City's estimated groundwater production capacity under normal operating conditions, including operational headroom above current demand. These values are based on system capabilities, including well capacity and distribution infrastructure, and are intended for planning purposes rather than an established groundwater allocation. The City understands that a safe yield may be established during the next UWMP cycle through SGMA implementation and the local Groundwater Sustainability Agency (GSA) standards.

Per Bulletin 118, the Tulare Lake Subbasin contains a substantial volume of groundwater in storage. However, only a portion of this resource is practically available for municipal use by the City due to limitations related to well locations, infrastructure capacity, aquifer conditions, and water quality considerations. While groundwater remains available within the Subbasin, long-term production levels will be influenced by hydrologic conditions, well performance, and regulatory constraints associated with SGMA.

While groundwater remains the City's primary potable water supply source, the City also participates in the River Ranch Recycled Water Project pursuant to WDR Order R5-2024-0007, as previously discussed in Section 6.5. Through this project, treated municipal wastewater from the City's Wastewater Treatment Facility is beneficially reused for agricultural irrigation west of the City in partnership with Leprino Foods Company. Although recycled water is not currently distributed within the City's service area, the project demonstrates the City's existing recycled water production and reuse capabilities and may support future expansion of non-potable reuse applications.

The City is in the process of upgrading existing water meters to Advanced Metering Infrastructure (AMI) devices, which enable automated collection and transmission of water use data. The system supports informed water use decisions and improves the City's ability

to implement targeted conservation programs, manage peak demands, and reduce water losses.

The City is exploring the use of recycled water as a tertiary source for non-potable irrigation applications, including the local golf course, commercial uses, and purple pipe systems serving recreational facilities. The City is also evaluating potential coordination opportunities with the Lemoore Naval Air Station. These applications may provide opportunities to reduce potable water demand while supporting overall supply reliability.

Table 6-8
Retail: Water Supplies – Actual

Submittal Table 6-8 Retail: Water Supplies — 2025 Actual Water Code Section 10631 (b)				
Water Supply		**2025**		
Drop down list May use each category multiple times. These are the only water supply categories that will be recognized by the WUEdata online submittal tool	Additional Description (as needed)	**Water Type** (after treatment if treated) (OPTIONAL) **Drop Down list**	**Actual Volume**	**Total Entitlement** (OPTIONAL) See "DWR Notes" below
			(MG)	(MG)
Add additional rules as needed				
Groundwater (not desalinated)		Potable	2,300	2,700
		Subtotal Potable	2,300	2,700
		Subtotal Non-Potable	0	0
		Total	2,300	2,700

For the same reasons discussed above, it is assumed that the projected groundwater supply available to the City is also 2,300 for this year, up to 2,700 through 2035, after which the projected available supply will be reduced to 2,400 by 2050 (see Table 6-9). Actual projected groundwater water supply may change during the next UWMP cycle in response to the results of GSPs developed in the Tulare Lake Subbasin to comply with SGMA.

Table 6-9
Retail: Water Supplies – Projected

Submittal Table 6-9 Retail: Water Supplies — Projected Water Code Section 10631 (b)												
Water Supply			**Projected Water Supply (Report to the Extent Practicable)**									
			2030		**2035**		**2040**		**2045**		**2050 (opt)**	
Drop down list May use each category multiple times. These are the only water supply categories that will be recognized by the WUEdata online submittal tool	Additional Detail on Water Supply	**Water Type** (after treatment if treated) (OPTIONAL) **Drop Down list**	Reasonably Available Volume	Total Entitlement (OPTIONAL) See "DWR Notes" below	Reasonably Available Volume	Total Entitlement (OPTIONAL) See "DWR Notes" below	Reasonably Available Volume	Total Entitlement (OPTIONAL) See "DWR Notes" below	Reasonably Available Volume	Total Entitlement (OPTIONAL) See "DWR Notes" below	Reasonably Available Volume	Total Entitlement (OPTIONAL) See "DWR Notes" below
			(MG)	(MG)	(MG)	(MG)	(MG)	(MG)	(MG)	(MG)	(MG)	(MG)
Add additional rows as needed												
Groundwater (not desalinated)	Tulare Lake Subbasin South Fork Kings GSA	Potable	2,700	2,700	2,700	2,700	2,600	2,650	2,500	2,600	2,400	2,500
		Subtotal Potable	2,700	2,700	2,700	2,700	2,600	2,650	2,500	2,600	2,400	2,500
		Subtotal Non-Potable	0	0	0	0	0	0	0	0	0	0
		Total	2,700	2,700	2,700	2,700	2,600	2,650	2,500	2,600	2,400	2,500

6.10 - Energy Use

Water Code Section 10631.2. (a) In addition to the requirements of Section 10631, an urban water management plan shall include any of the following information that the urban water supplier can readily obtain:

A. An estimate of the amount of energy used to extract or divert water supplies.

B. An estimate of the amount of energy used to convey water supplies to the water treatment plants or distribution systems.

C. An estimate of the amount of energy used to treat water supplies.

D. An estimate of the amount of energy used to distribute water supplies through its distribution systems.

E. An estimate of the amount of energy used for treated water supplies in comparison to the amount used for

nontreated water supplies.

F. An estimate of the amount of energy used to place water into or withdraw from storage.

G. Any other energy-related information the urban water supplier deems appropriate.

Readily-available Energy Use information from the City includes a summary of energy use per month and for an average year, indicated in the Table below. The tabulated data includes the summed energy usage from individual well sites, as part of the City's water distribution system, and the wastewater treatment facility.

City of Lemoore - Available Energy Use Information

Month	Megawatthours (MWh)
January	179
February	264
March	70
April	73
May	29
June	125
July	75
August	210
September	132
October	115
November	136
December	150
Total Annual	**1558**

SECTION 7 - WATER SUPPLY RELIABILITY ASSESSMENT

CWC 10634. The plan shall include information, to the extent practicable, relating to the quality of existing sources of water available to the supplier over the same five-year increments as described in subdivision (a) of Section 10631, and the manner in which water quality affects water management strategies and supply reliability.

All UWMPs must include an assessment of the reliability of their water supplies. The water supply and demand assessment must compare the total projected water use with the projected water supply, in five-year increments, through the next 20 years. This section presents a comparison of the water demands and supplies within the City's service area and assesses supply versus demand during normal years, single-dry water years, and multiple-dry water years. This section describes the long-term reliability of Lemoore's water supply while *Section 8 – Water Shortage Contingency Planning* provides short-term reliability planning that may require immediate action, such as a drought or a catastrophic supply interruption.

7.1 - Constraints on Water Sources

CWC 10631(c)(2). For any water source that may not be available at a consistent level of use, given specific legal, environmental, water quality, or climatic factors, describe plans to supplement or replace that source with alternative sources or water demand management measures, to the extent practicable.

The City obtains 100% of its potable water supply from groundwater pumping. The available groundwater production capacity is expected to be sufficient to meet projected demands under average conditions. While groundwater remains physically available, production capacity and long-term availability may be affected by hydrologic conditions, well performance, and regulatory constraints, including requirements under SGMA.

Based on water use trends, system demand, and the estimated volume of groundwater accessible to City wells at various depths, the City's available groundwater supply under normal operating conditions is estimated at approximately 2,600 MG (see Table 6-8). This estimate reflects the City's existing and planned groundwater production capacity and provides operational headroom above current use. Actual long-term groundwater production will be subject to sustainable yield and pumping allocations established through implementation of the Sustainable Groundwater Management Act (SGMA) by the local Groundwater Sustainability Agency.

Because the City relies entirely on groundwater wells, drawdown may increase during drought years and periods of high temperatures. Prolonged dry conditions in the central San Joaquin Valley over the past decade have resulted in measurable groundwater level declines in some areas. While groundwater is expected to remain available over the UWMP planning horizon, increased pumping depths and reduced well efficiency may occur, and additional conservation measures consistent with SGMA requirements may be necessary. The City has

watering regulations in place to ensure water conservation and provide education to all customers. These regulations can be found on the City's website.

Compliance with SGMA and the local GSA may require the City to develop alternative sources of water or implement additional management measures based on groundwater sustainability planning.

From a water quality perspective, the City's water system includes six active groundwater wells within the City limits (see Figure 3-3) and three in a wellfield approximately five miles north of the City. The City produces an annual water quality report required by the California State Department of Health Services. The report summarizes the water quality sampling results for 2024 for all water customers. The data collected, though representative, is more than a year old with data that ranged from 2018 to 2024.

Based on the *2024 City of Lemoore Water Quality Consumer Confidence Report* (City of Lemoore, 2024), the City's water system recently failed a drinking water monitoring requirement, with exceedance of the MCL for TTHMs in 2024. Compliance with the total trihalomethane (TTHM) maximum contaminant level (MCL) was based on a running annual average of four sample locations. The MCL for TTHMs is 0.080 mg/L. 2020 TTHM monitoring shows the City's water system's locational running annual average (LRAA) exceeded the MCL level of 80 µg/L at three sample sites.

The City regularly submits water quality reports to the state waterboard, which indicate water quality results by well. These are available online:
https://sdwis.waterboards.ca.gov/PDWW/index.jsp

A Compliance Order has been issued, and construction of two water treatment plants (Treatment Stations #7 and #11) is underway with completion anticipated by 2027. The City of Lemoore will continue to update a quarterly corrective action plan for TTHMs until the water treatment plants start operation.

7.2 - Reliability by Type of Year

CWC 10620(f). An urban water supplier shall describe in the plan water management tools and options used by that entity that will maximize resources and minimize the need to import water from other regions.

CWC 10631(c)(1). Describe the reliability of the water supply and vulnerability to seasonal or climatic shortage, to the extent practicable, and provide data for each of the following:

(A) An average water year.

(B) A single-dry water year.

(C) Multiple-dry water years.

There are two aspects of supply reliability that can be considered. The first relates to immediate service needs and is primarily a function of the availability and adequacy of the supply facilities. The second aspect is climate-related and involves the availability of water during mild or severe drought periods. This section compares water supplies and demands during three water scenarios: average or normal water year, single-dry water year, and multiple-dry water years. These scenarios are defined as follows:

- Average year – a year, or an averaged range of years, that most closely represents the median runoff levels and patterns. The supply quantities for this condition are derived from historical average yields. Within this document, the terms "normal" and "average" are used interchangeably.
- Single-dry year – the year with the lowest water supply availability. Generally considered to be the lowest annual runoff for a watershed since the water year beginning in 1903.
- Multiple-dry years – the lowest average water supply availability to the agency for a consecutive multiple year period (three years or more). Generally considered to be the lowest average runoff for a consecutive multiple year period (three years or more) for a watershed since 1903.

Drought years for the hydrologic region can be determined by referencing DWR's Chronological Reconstructed Sacramento and San Joaquin Valley Water Year Hydrologic Classification Indices 1995 to 2025 (WSIHIST) (California Department of Water Resources, 2016). The City is currently experiencing a multiple-dry year cycle, which started in 2012 and has continued through 2015. Within this multiple-dry year period, the City still could meet all its water demands without the need to implement water management tools. Also, the impact of an extreme single-dry year such as 2015 did not impact the ability of the City to meet all its water demands. Supply reliability for average water years such as 2024 and multiple-dry and single-dry years is shown in Table 7-1. The reliability of water service, which is subject to proper operation and maintenance of the City's water distribution system and its ability to deliver the water, is discussed in *Section 6 – System Supplies*.

The City's groundwater supply is generally reliable under normal conditions; however, reliability is reduced under prolonged dry conditions and future regulatory constraints. There are no current plans to supplement or replace the existing groundwater source available to the City with alternative sources or water demand management measures. However, as part of the South Kings Fork GSA, the City understands SGMA regulations and goals and will continue to implement and expand its water conservation measures and management accordingly.

Table 7-1
Retail: Basis of Water Year Data

Year Type	Base Year If not using a calendar year, type in the last year of the fiscal, water year, or range of years, for example, water year 2024-2025, use 2025	Available Supplies if Year Type Repeats	
		☐	Check the box if quantification of available supplies is not compatible with this table and is provided elsewhere in the UWMP. **Location:** [insert location from UWMP]
		Quantification of available supplies is provided in this table as either volume only, percent only, or both.	
		Volume Available MG	% of Average Supply
Average Year	2024	2,700	100%
Single-Dry Year	2020	2550	100%
Consecutive Dry Years 1st Year	2020	2550	100%
Consecutive Dry Years 2nd Year	2021	2450	100%
Consecutive Dry Years 3rd Year	2022	2450	100%
Consecutive Dry Years 4th Year	2023	2700	100%
Consecutive Dry Years 5th Year	2024	2700	100%

DWR NOTES: Supplier may use multiple versions of Submittal Table 7-1 R if different water sources have different base years and the supplier chooses to report the base years for each water source separately. If a Supplier uses multiple versions of Submittal Table 7-1 R, in the "Note" section of each submittal table, state that multiple versions of Submittal Table 7-1 R are being used and identify the particular water source that is being reported in each submittal table.
Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table reports the units of measure reported in Submittal Table 2-3.

7.3 - Supply and Demand Assessment

10635(a). Every urban water supplier shall include, as part of its urban water management plan, an assessment of the reliability of its water service to its customers during normal, dry, and multiple-dry water years. This water supply and demand assessment shall compare the total water supply sources available to the water supplier with the total projected water use over the next 20 years, in five-year increments, for a normal water year, a single-dry water year, and multiple-dry water years. The water service reliability assessment shall be based upon the information compiled pursuant to Section 10631, including available data from state, regional, or local agency population projections within the service area of the urban water supplier.

7.3.1 - Average (or Normal) Year

Normal year supply and demand projections and differences are presented in Table 7-2.

Table 7-2
Retail: Normal Year Supply and Demand Comparison

Submittal Table 7-2 Retail: Normal Year Supply and Demand Comparison				
	2025	2030	2035	2040
Supply totals (*autofill from Table 6-9)*	2,700	2,700	2,700	2,700
Demand totals *(autofill from Table 4-3)*	2,405	2,516	2,579	2,678
Difference	295	184	121	22

***** Units of Measure: MG (Million Gallons, consistent throughout UWMP)

Although projected supply is expected to meet demands under most conditions, long-term reliability is influenced by groundwater management requirements and hydrologic variability within the Tulare Lake Subbasin. The narrow margin between projected demand and available supply reinforces the importance of conservation measures, groundwater sustainability actions, and continued evaluation of alternative water supply opportunities.

7.3.2 - SINGLE-DRY YEAR

Projected supplies were compared to the increased demands for a single-dry year and are presented in Table 7-3.

Table 7-3
Retail: Single-Dry Year Supply and Demand Comparison

Submittal Table 7-3 Retail: Single Dry Year Supply and Use Comparison Water Code Section 10635(a)					
	2030	2035	2040	2045	2050 (Opt)
	(MG)	(MG)	(MG)	(MG)	(MG)
Supply totals	2,550	2,550	2,550	2,550	
Use totals	2,525	2,642	2,708	2,812	
Surplus/(shortfall)	25	(92)	(158)	(262)	

* Units of Measure: MG (Million Gallons, consistent throughout UWMP)

As shown in Table 7-3, anticipated groundwater supplies are generally sufficient to meet projected demands under single-dry year conditions. However, as demand continues to increase and groundwater conditions are influenced by reduced recharge, hydrologic variability, and regulatory constraints under SGMA, supply margins narrow in later years and may result in potential shortfalls.

These potential shortages would be addressed through implementation of the City's Water Shortage Contingency Plan (WSCP), including staged demand reductions and conservation measures. Continued demand management efforts will be important to maintain system reliability, and the relationship between projected supply and demand is expected to evolve as basin management measures and groundwater sustainability requirements are further defined and implemented.

7.3.3 - Multiple-Dry Years

Projected supplies were compared to the increased demands for various multiple-dry year scenarios and are presented in Table 7-4. For planning purposes, the supply values shown are held constant across the five-year drought sequence; however, actual conditions may further reduce production due to declining groundwater levels, reduced well efficiency, and regulatory limitations under SGMA.

Table 7-4
Retail: Multiple-Dry Years Supply and Demand Comparison

Submittal Table 7-4 Retail: Multiple Dry Years Supply and Use Comparison Water Code Section 10635(a)						
		2030 (MG)	2035 (MG)	2040 (MG)	2045 (MG)	2050 (Opt) (MG)
First year	Supply totals	2,450	2,450	2,450	2,450	
	Use totals	2,525	2,642	2,708	2,812	
	Surplus/(shortfall)	(75)	(192)	(258)	(362)	0
Second year	Supply totals	2,450	2,450	2,450	2,450	
	Use totals	2,525	2,642	2,708	2,812	
	Surplus/(shortfall)	(75)	(192)	(258)	(362)	0
Third year	Supply totals	2,450	2,450	2,450	2,450	
	Use totals	2,525	2,642	2,708	2,812	
	Surplus/(shortfall)	(75)	(192)	(258)	(362)	0
Fourth year	Supply totals	2,450	2,450	2,450	2,450	
	Use totals	2,525	2,642	2,708	2,812	
	Surplus/(shortfall)	(75)	(192)	(258)	(362)	0
Fifth year	Supply totals	2,450	2,450	2,450	2,450	
	Use totals	2,525	2,642	2,708	2,812	
	Surplus/(shortfall)	(75)	(192)	(258)	(362)	0
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.						
NOTES:						

***** Units of Measure: MG (Million Gallons, consistent throughout UWMP)

As shown in Table 7-4, under multiple-dry year conditions, groundwater availability is further constrained due to prolonged reductions in recharge and increased regional demand, while water use remains elevated due to sustained dry conditions. As a result, projected demand exceeds available supply through the planning horizon.

These conditions represent a conservative planning scenario intended to evaluate system performance under prolonged drought stress. Potential shortages would be managed through implementation of the City's Water Shortage Contingency Plan, including staged demand reductions, conservation measures, and operational adjustments. Continued demand management efforts and future groundwater sustainability actions under SGMA will be critical to maintaining long-term supply reliability.

7.4 - Drought Risk Assessment

CWC 10635
(b) Every urban water supplier shall include, as part of its urban water management plan, a drought risk assessment for its water service to its customers as part of information considered in developing the demand management measures and water supply projects and programs to be included in the urban water management plan…The drought risk assessment shall include each of the following:

(1) A description of the data, methodology, and basis for one or more supply shortage conditions that are necessary to conduct a drought risk assessment for a drought period that lasts five consecutive water years, starting from the year following when the assessment is conducted.

(2) A determination of the reliability of each source of supply under a variety of water shortage conditions. This may include a determination that a particular source of water supply is fully reliable under most, if not all, conditions.

(3) A comparison of the total water supply sources available to the water supplier with the total projected water use for the drought period.

(4) Considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.

The City's drought risk assessment is based on an evaluation of water supply-shortage conditions for a five-year drought scenario. The assessment typically incorporates historical hydrologic records, groundwater production trends, and source-specific reliability information to establish baseline supply conditions and potential constraints under prolonged dry periods.

Because the City of Lemoore relies exclusively on groundwater for its municipal water supply, the evaluation of water shortage stages centers on how prolonged drought

conditions may affect groundwater availability—such as declining well yields or lowered groundwater levels—and on comparing these changes to anticipated demands for each year of the five-year drought sequence. The analysis also incorporates longer-term stressors relevant to a groundwater-only system, including historical drought patterns, climate-driven impacts on aquifer recharge, and potential regulatory constraints associated with groundwater sustainability requirements. Projected total supplies and projected total water use for the next five years are presented in Table 7-5.

Table 7-5
Retail: Five-Year Drought Risk Assessment

Submittal Table 7-5 Retail: Five-Year Drought Risk Assessment Water Code Section 10635(b)(3)		
2026		**Total**
Total Water Use	(MG)	2,321
Total Supplies	(MG)	2,600
Surplus/Shortfall w/o WSCP Action		279
2027		**Total**
Total Water Use	(MG)	2,342
Total Supplies	(MG)	2,600
Surplus/Shortfall w/o WSCP Action		258
2028		**Total**
Total Water Use	(MG)	2,363
Total Supplies	(MG)	2,600
Surplus/Shortfall w/o WSCP Action		237
2029		**Total**
Total Water Use	(MG)	2,384
Total Supplies	(MG)	2,600
Surplus/Shortfall w/o WSCP Action		216
2030		**Total**
Total Water Use	(MG)	2,405
Total Supplies	(MG)	2,600
Surplus/Shortfall w/o WSCP Action		195
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.		

SECTION 8 - WATER SHORTAGE CONTINGENCY PLANNING

CWC 10632(a). The plan shall provide an urban water shortage contingency analysis that includes each of the following elements that are within the authority of the urban water supplier:

(1) Stages of action to be undertaken by the urban water supplier in response to water supply shortages, including up to a 50 percent reduction in water supply, and an outline of specific water supply conditions that are applicable to each stage.

(2) An estimate of the minimum water supply available during each of the next three water years based on the driest three-year historic sequence for the agency's water supply.

(3) Actions to be undertaken by the urban water supplier to prepare for, and implement during, a catastrophic interruption of water supplies including, but not limited to, a regional power outage, an earthquake, or another disaster.

(4) Additional, mandatory prohibitions against specific water use practices during water shortages, including, but not limited to, prohibiting the use of potable water for street cleaning.

(5) Consumption reduction methods in the most restrictive stages. Each urban water supplier may use any type of consumption reduction method in its water shortage contingency analysis that would reduce water use, is appropriate for its area, and has the ability to achieve a water use reduction consistent with up to a 50 percent reduction in water supply.

(6) Penalties or charges for excessive use, where applicable.

(7) An analysis of the impacts of each of the actions and conditions described in paragraphs (1) to (6), inclusive, on the revenues and expenditures of the urban water supplier, and proposed measures to overcome those impacts, such as the development of reserves and rate adjustments.

(8) A draft water shortage contingency resolution or ordinance.

(9) A mechanism for determining actual reductions in water use pursuant to the urban water shortage contingency analysis.

CWC 10632(b). Commencing with the urban water management plan update due July 1, 2016, for purposes of developing the water shortage contingency analysis pursuant to subdivision (a), the urban water supplier shall analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas, as defined in subdivision (a) of Section 115921 of the Health and Safety Code.

The Urban Water Management Planning Act of 1983 requires water agencies to incorporate a water shortage contingency plan (WSCP) focusing on the allocation of water supplies and the management of water consumption during periods of shortage due to extended drought or a water emergency. This section describes the City's policies and ordinances to deal with water shortages. The City's water supply comes solely from groundwater pumping. As discussed in *Section 7 – Water Supply Reliability Assessment*, the City's groundwater supply is generally reliable under normal conditions; however, reliability is reduced under prolonged dry conditions and future regulatory constraints under SGMA.

The City's WSCP illustrates specific water supply conditions that trigger the activation of voluntary and mandatory rationing efforts. It explains what the ability is to meet projected short-term demands during extended dry periods and emphasizes some of the significant proactive measures that enhance the City's ability to respond to interruptions in water supply should a natural or manmade disaster occur. The contingency plan outlines the planned response to failures in the infrastructure of the water system in the event of an earthquake, extensive power outage, or another catastrophic event. Finally, this section provides details about prohibitions and penalties against specific water uses during water shortages and evaluates potential impacts to the water funds should water sales decrease because of supply shortages.

On July 7, 2015, the City enacted standard water conservation measures per Title 7 (Public Ways and Property), Chapter 7 (Water and Sewer Regulations), Article E (Water Conservation) of the City's Code, as *Ordinance No. 2015-06, An Urgency Ordinance of the City Council of the City of Lemoore Amending Article E of Chapter 7 or Title 7 of the Lemoore Municipal Code Related to the City's Water Conservation Plan.* Specifically, Article E of the City's Code states:

7-7E-1: STANDARD WATER CONSERVATION MEASURES:

A. Definitions: Unless the context requires otherwise, the following definitions shall be used in the interpretation and construction of this section:

   DIRECTOR: The Director of Public Works of the City of Lemoore.

   PERSON: Any individual, firm, partnership, association, corporation or political entity.

   WATER: Any water obtained from the Water Department of the City of Lemoore.

B. Application of Regulations: The provisions of this section shall apply to all persons using City-supplied water, both inside and outside of the City limits.

C. Regulations: In the use of water supplied by the City of Lemoore, the following requirements shall apply:

1. No person shall keep, maintain, operate, or use any water connection, hose, faucet, hydrant, pipe, outlet, or plumbing fixture that is not tight and free from leakage, dripping, or waste of water.

2. No person shall allow excessive water to run or waste from his property onto streets, highways, or adjacent property.

3. No person shall willfully or negligently wastewater in any manner.

4. Outdoor watering for those with even-numbered addresses will be permitted on Tuesday, Thursday, and Saturday, while odd-numbered addresses may water on Wednesday, Friday, and Sunday. Monday will be a day on which no outdoor watering is allowed.

5. The public works director may grant a 30-day exception for new lawns not yet established.

6. Prohibition of draining of swimming pools with a capacity in excess of 5,000 gallons more than once every two years, except for structural repairs or to comply with public health standards determined by the county health officer. Residents with private swimming pools shall file a written application for a permit prior to draining their pools with the Public Works Department. The application shall include information as to the reason for draining the pool and in case of repairs, the nature and duration of repairs to be made, and the date on which the pool will be drained.

7. Washing of exterior asphalt or concrete areas is prohibited except for those businesses that are governed by the Food and Drug Administration or state or county health department requirements that require these areas to be washed for health purposes. Documentation indicating such regulations must be provided to the Director.

8. The use of water for washing cars, boats, or other vehicles is prohibited without the use of a quick-acting positive shutoff nozzle on the hose and the use of buckets for washing with water from the hose used for light rinsing. These regulations apply to residential customers. Car washes for fundraising events are prohibited.

9. Sprinkle, irrigate, or otherwise apply water to any yard, ground, premises, or vegetation on any day of the week between the hours of 10:00 a.m. and 7:00 p.m. during periods designated as “daylight savings time” (generally occurring between March and November).

10. Operate water fountains or other decorative water fixtures without recirculation pumps.

11. All new construction and remodeling or additions to habitable areas with a valuation in excess of $5,000.00 will be required to install or replace existing faucets and showerheads with low-flow devices and toilets with ultra-low-flow units. (Ord. 2015-06, 7-7-2015)

7-7E-2: WATER EFFICIENT LANDSCAPE ORDINANCE ADOPTED:

This section should be known as "an ordinance of the City of Lemoore adopting the California model water efficient landscape ordinance, California Code of Regulations, Title 23, Division 2, Chapter 2.7" and any amendments thereto by reference. (Ord. 2015-06, 7-7-2015)

7-7E-3: FINDINGS OF NECESSITY:

It is necessary to minimize the potential for water shortage through the practice of water conservation pursuant to the provisions of California Water Code Section 375 et seq. It is further necessary to reduce the potential effect of a water shortage on the residents, businesses, and visitors of Lemoore and to adopt provisions that will significantly reduce the inefficient consumption of water, thereby extending the available water resources necessary for the domestic, sanitation, and fire protection of the community to the greatest extent possible. Nothing in this chapter shall prevent the City from also declaring a water emergency pursuant to California Water Code Section 350 if circumstances warrant such a declaration. (Ord. 2015-06, 7-7-2015)

7-7E-4: WATER CUSTOMER:

"Water customer," for the purposes of this chapter, shall mean any person, partnership, business, corporation, special district, public agency, or association or legal entity to which the City of Lemoore (City) supplies water or "user" of water supplied by the City. (Ord. 2015-06, 7-7-2015)

7-7E-5: APPLICATION:

This article shall be applicable to all water customers. (Ord. 2015-06, 7-7-2015)

7-7E-6: EXCEPTIONS AND EXEMPTIONS:

A. Exceptions: The City Manager or his or her designee shall grant an exception from the requirements of this chapter for any of the following reasons:

    1. Water use is necessary to public health and safety or for essential government services.

    2. Recycled water is being used.

    3. Water use is necessary due to the medical needs of the water customer.

    4. An alternative water source/supply is available for use.

B. Exemptions: The City Council may grant an exemption to the requirements of this chapter, with or without conditions, if it determines that a water customer would otherwise experience extreme financial hardship that cannot be mitigated. The City Council shall review any requests for an exemption from compliance with this chapter. A written request for an exemption must be submitted to the City Clerk a

minimum of two weeks prior to the regularly scheduled council meeting at which the exemption is to be considered. If appropriate, the City Council may require the customer granted an exemption to reduce water use by other appropriate alternative methods. Notwithstanding any other provision of this Code, there shall be no right to further administrative review or appeal of the determination of exemption of the City Council. The City Council may establish an "exemption processing fee" by resolution. (Ord. 2015-06, 7-7-2015)

7-7E-7: AUTHORIZATION:

The City Council may declare the conservation stage based on a determination made by the City Manager, or based upon any reduction in water supply or delivery that the City Council determines in its sole discretion necessitates water conservation pursuant to this chapter. The City Council may determine and order water prohibitions and restrictions as outlined herein in the following levels:

Voluntary compliance

Level I Conservation Measures

Level II Conservation Measures

Level III Conservation Measures

Level III+ Conservation Measures

(Ord. 2015-06, 7-7-2015)

7-7E-8: VOLUNTARY COMPLIANCE:

At this level of the conservation plan, the goal is to inform the public of the pressing need to conserve water. This can be done through information and education measures, which can directly affect the water use habits of the City's customer base. While education alone may not produce sustained water savings like other measures, it can enhance the effectiveness of other measures. Water bill inserts, pamphlets upon request, partnering with local schools to encourage water conservation practices, and creating workshops for local plumbers, plumbing fixture suppliers, and builders or landscape and irrigation service providers are all examples of education and information measures the City can implement.

The goal of this measure is to have residents and businesses voluntarily comply with best practice water conservation measures, with the goal of reducing average water consumption by 20%. Water tanks and wells will be monitored by the Water Department.

Additionally, landscape watering for municipal parks will be reduced from six to four days or less per week. (Ord. 2015-06, 7-7-2015)

7-7E-9: LEVEL I CONSERVATION MEASURES:

When pumping water levels drop 20% below the baseline measurement, the following restrictions shall apply in addition to or supersede the standard water conservation measures listed in Section 7-7E-1 of this article:

A. Reduce the number of days for landscape watering to two days per week. Even-numbered addresses would be allowed to water on Tuesday and Saturday, while odd-numbered addresses would water on Wednesday and Sunday. No watering would be allowed on Monday, Thursday or Friday. Additionally, landscape watering would only be authorized before 10:00 a.m. and after 7:00 p.m. on designated days.

B. Hotels, restaurants, and bars shall only provide drinking water to customers upon request.

C. No water customer shall permit water to leak on his or her premises. Such leak shall be repaired in a timely manner after written notification by the City but in no case in excess of 72 hours after notification.

D. Reduce landscape watering for municipal parks to two days or less per week. (Ord. 2015-06, 7-7-2015)

7-7E-10: LEVEL II CONSERVATION MEASURES:

The following restrictions shall be applicable during a high water conservation alert as declared by the City Council and whenever a recommendation has been made by the City Manager in conjunction with the Chief Plant Operator of the water treatment plant based upon a significant reduction or interruption in the water supply or delivery that necessitates increased water conservation efforts:

A. All prohibitions and restrictions in Level I (Section 7-7E-9 of this article) shall be in effect.

B. Reduce the number of days for landscape watering to one day per week, depending on the type of irrigation and the address. The City would be divided into three sections: one section would be all of the area on the east side of Lemoore Avenue, another section would be the area north of Cinnamon Drive from 191/2 Avenue to Lemoore Avenue, and the third section would be the area south of Cinnamon Drive to the west City limits. Watering between the hours of 10:00 a.m. and 7:00 p.m. is still prohibited.

C. The washing of personal vehicles is restricted to once per week, only on permitted watering days, and only with the use of the required quick-acting positive shutoff nozzle.

D. Hotels are encouraged to implement laundry conservation measures by encouraging patrons to reuse linens and towels.

E. Landscape watering for municipal parks is restricted to one day per week and restrictions shall be implemented on golf course watering. (Ord. 2015-06, 7-7-2015)

7-7E-11: LEVEL III CONSERVATION MEASURES:

In the event of a major earthquake, large-scale fire, or other so-called "act of nature" that has or could have serious impacts on the City's total available water storage or delivery capacity, whether storage capacities have been reduced or not, or in the case of an unanticipated significant reduction in city water supply, a severe water conservation alert shall be declared by the City Council.

A. All previous restrictions noted above in Level I and Level II shall be in effect.

B. Irrigation of landscapes is prohibited between the hours of 8:00 a.m. and 8:00 p.m.

C. Landscape watering for municipal parks shall be limited to one day per week.

D. Swimming pool refilling or new construction swimming pool filling is not authorized.

E. The City shall discontinue washing city vehicles or equipment except for health, safety, or critical maintenance reasons.

F. Restrictions on golf course watering shall be increased. (Ord. 2015-06, 7-7-2015)

7-7E-12: LEVEL IV CONSERVATION MEASURES:

In the event of emergency shortages from a major earthquake, large-scale fire, or other so-called "act of nature" having serious impacts on the City's total available water storage or delivery capacity, whether storage capacities have been reduced or not, or in the case of an unanticipated significant reduction in City water supply, an emergency water conservation alert shall be declared by the City Council.

A. All previous restrictions noted above shall be in effect.

B. The City may prohibit all outdoor irrigation with potable water.

8.1 - Stages of Actions

In compliance with CWC 10632(a)(1), all water agencies are required to administer a strategy – an adopted ordinance or terms of service – to outline "stages of action" in response to water supply shortages. For compliance, Article E of the City's Code outlined above includes stages of action based on conservation measure level, namely:

- Voluntary Compliance
- Level I Conservation Measures
- Level II Conservation Measures
- Level III Conservation Measures
- Level IV Conservation Measures

Table 8-1 provides a summary of the standard six levels of water shortage.

Table 8-1
Retail: Cross-reference for Standard vs Supplier Shortage Levels

Submittal Table 8-1: Cross-reference for Standard vs Supplier Shortage Levels Water Code Section 10632(a)(3)(B)			
☑	Check the box if the Supplier uses the Standard six levels of water shortage. Proceed to the next table.		
Standard Shortage Levels	**Percent Shortage Range**	**Suppliers Shortage Levels**	**Percent Shortage Range**
1	Up to 10%		
2	Up to 20%		
3	Up to 30%		
4	Up to 40%		
5	Up to 50%		
6	>50%		

Title 7 (Public Ways and Property), Chapter 7 (Water and Sewer Regulations), and Article E (Water Conservation) of the City's Municipal Code establishes the City's framework for managing water shortages through a series of escalating conservation measures. The ordinance establishes demand reduction measures, water use restrictions, and enforcement mechanisms that may be implemented for worsening water shortage conditions.

8.2 - Supply Augmentation

As discussed in Sections 6 and 7, the City relies entirely on groundwater for its water supply. Accordingly, opportunities for supply augmentation are limited. However, the City is exploring potential coordination with Naval Air Station Lemoore to enhance water supply reliability and provide additional flexibility during droughts and other water shortage conditions.

Table 8-2 summarizes the supply augmentation measures available to the City.

Table 8-2
Retail: Supply Augmentation and Other Actions

Submittal Table 8-2 Retail: Supply Augmentation and Other Actions Water Code Section 10632(a)(4)(A),(C) and (E)				
No	Is the Supplier completing this table using the standard six levels? (yes/no)			
Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier **Drop down list** These are the only categories that will be accepted by the WUEdata online submittal tool	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range) (MG)	
Add additional rows as needed				
1-6	Exchanges	Percentage	0-100%	Shared use of water resources with Lemoore Naval Air Station

8.3 - Demand Reduction Actions

In compliance with CWC Section 10632(a)(5), consumption reduction methods are actions that are taken by the City to reduce water demand within the service area, whereas the prohibitions (see subsection 8.2 and table 8-3) limit specific uses of water. DWR allows water agencies, such as the City, to make their own determinations as to which methods and which stages for employing the methods are most appropriate for a service area. Table 8-3 summarizes the mandatory restrictions and prohibitions placed on end users.

Table 8-3
Retail: Demand Reduction Actions

Submittal Table 8-3 Retail: Demand Reduction Actions Water Code Section 10632(a)(4)(B) and (E)					
Yes	Is the Supplier completing this table using the standard six levels? (yes/no)				
Shortage Level	Demand Reduction Actions **Drop down list** These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply.	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)	Penalty, Charge, or Other Enforcement? **For Retail Suppliers Only** Drop Down List
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range) (MG)		
Add additional rows as needed					
1	Other	Percentage	10%	Standard Water Conservation Measures: Fixtures free from leakage; no excessive water; watering days; possible new lawn exemption; swimming pool draining prohibitions; asphalt/concrete washing prohibitions; vehicle washing prohibitions; watering hours; recirculation pumps requirement; and low-flow requirements for new construction, remodeling, and additions	No
2	Other	Percentage	20%	Voluntary Compliance: Inform the public about water conservation needs and reduce landscape watering in municipal parks from six to four days or less per week	No
3	Other	Percentage	30%	Level I Conservation Measures: Reduce landscape watering to two days per week (before 10:00 a.m. and after 7:00 p.m.); hotels, restaurants, and bars provide water only upon request; customers are prohibited from allowing water to leak from premises, and such leaks shall be repaired after written notice within 72 hours; and reduce landscape watering in municipal parks to two days per week	Yes
4	Other	Percentage	40%	Level II Conservation Measures: All Level I prohibitions are in effect; reduce landscape watering to one day per week (before 10:00 a.m. and after 7:00 p.m.); personal vehicle washing restricted to one per week on permitted days with shutoff nozzle; laundry conservation measures encouraged at hotels; and reduce landscape watering in municipal parks to one day per week; and implement golf course watering restrictions	Yes
5	Other	Percentage	50%	Level III Conservation Measures: All Level I and II prohibitions are in effect; landscape watering is prohibited between 8:00 a.m. and 8:00 p.m. Landscape watering in municipal parks is limited to one day per week; prohibit swimming pool refilling and new construction of swimming pools; the City shall discontinue washing City vehicles or equipment except for health, safety, or critical maintenance reasons; golf course watering restrictions shall be increased	Yes
6	Other	Percentage	>50%	Level IV Conservation Measures: All Level III prohibitions are in effect; all outdoor irrigation with potable water is prohibited.	Yes

8.3.1 - LANDSCAPE IRRIGATION

The following summarizes landscape irrigation restrictions by stages:

- Standard Water Conservation Measures – Prohibit excessive runoff from a property, prohibit willful and negligent water waste, limit outdoor watering to certain days based on address, and limit irrigation to certain times.
- Voluntary Compliance – Reduce municipal park watering from six to four days per week.
- Level I Conservation Measures – Reduce landscape watering to two days per week and increase the time of day restrictions and municipal park watering to two days per week.
- Level II Conservation Measures – Reduce landscape watering to one day per week and increase the time of day restrictions and municipal park watering to one day per week as well as impose golf course watering restrictions.
- Level III Conservation Measures – Increase the time of day restrictions, reduce municipal park watering to one day per week, and increase golf course watering restrictions.

8.3.2 - COMMERCIAL, INDUSTRIAL, AND INSTITUTIONAL (CII)

The following summarizes CII restrictions by stages:

- Standard Water Conservation Measures – None.
- Voluntary Compliance – None.
- Level I Conservation Measures – Hotels, restaurants, and bars will only serve water if requested.
- Level II Conservation Measures – Encourage hotels to implement laundry conservation measures.
- Level III Conservation Measures – None.

8.3.3 - WATER FEATURES AND SWIMMING POOLS

The following summarizes restrictions on water features and swimming pools by stages:

- Standard Water Conservation Measures – Prohibit swimming pools draining greater than 5,000 gallons more than once every two years except for repair or public health reasons and prohibit fountains or other decorative features without recirculating pumps.
- Voluntary Compliance – None.
- Level I Conservation Measures – None.
- Level II Conservation Measures – None.
- Level III Conservation Measures – Prohibit swimming pool filling and new construction.

8.3.4 - OTHER RESTRICTIONS

The following summarizes other restrictions by stages:

- Standard Water Conservation Measures – Ensure fixtures, etc. tight and free from leakage, prohibit washing hard surfaces except for public health reasons, prohibit washing vehicles without the use of buckets and shutoff nozzles, and require all new construction as well as remodels and additions greater than $5,000 to install or replace faucets and showerheads with low-flow devices and toilets with low-flow units.
- Voluntary Compliance – None.
- Level I Conservation Measures – Prohibit outdoor water from leaving property and leak shall be repaired after written notification within 72 hours.
- Level II Conservation Measures – Restrict personal vehicle washing to once per week with a shutoff nozzle.
- Level III Conservation Measures – Prohibit City vehicle washing except certain reasons.
- Level IV Conservation Measures – Prohibit potable water use for landscape irrigation.

8.4 - Penalties, Charges, and Other Enforcement of Prohibitions

In accordance with CWC Section 10632(a)(6), Title 7 (Public Ways and Property), Chapter 7 (Water and Sewer Regulations), Article E (Water Conservation) of the City's Code also includes penalties for violations of the standard water conservation measures and each of the four stages. These penalties are as follows:

7-7E-12: PENALTIES:

A. Use Of Water: No water customer of the City shall knowingly use, or permit the use of, water in a manner contrary to any provisions of this article, or in an amount in excess of that use permitted by the provisions of this article.

B. Violation; Infraction: Unless otherwise provided, any water customer violating any provision of this article shall be guilty of an infraction, and each day or portion thereof such violation is in existence shall be a new and separate offense.

C. Violations: Any water customer determined to be guilty of a first-time violation shall be given a written reminder for compliance. Second and subsequent violations shall be punishable as follows:

1. Standard Conservation Measures And Level I Conservation Measures: A written notice of such a violation shall be given and a charge shall be added to the water bill of such person as a one-time penalty as follows:

a. Second violation: $25.00.
b. Third violation: $50.00.

c. Fourth violation: $100.00.
d. Fifth violation: A written notice will be given of a fifth violation and the consumer shall have a flow restrictor placed in their service until such time that they can assure the Public Works Director that no more waste will occur. All costs, including overhead, for this installation shall be billed to the customer.

2. Level II Conservation Measures: A written notice of such a violation shall be given and a penalty shall be added to the water bill of such person as a one-time penalty as follows:

a. Second violation: $40.00.
b. Third violation: $75.00.
c. Fourth violation: $150.00.
d. Fifth violation: A written notice will be given of a fifth violation and the consumer shall have a flow restrictor placed in their service until such time that they can assure the public works director that no more waste will occur. All costs, including overhead, for this installation shall be billed to the customer.

3. Level III and Level IV Conservation Measures: A written notice of such a violation shall be given and a penalty shall be added to the water bill of such a person as a one-time penalty as follows:

a. Second violation: $55.00.
b. Third violation: $100.00.
c. Fourth violation: $200.00.
d. Fifth violation: A written notice will be given of a fifth violation and the consumer shall have a flow restrictor placed in their service until such time that they can assure the public works director that no more waste will occur. All costs, including overhead, for this installation shall be billed to the customer.

D. Determination Of Number Of Offenses: To determine whether a violation is other than a first offense, only notices issued within one year after the date of the first notice will be considered.

E. Enforcement Of Penalties: In addition to the above remedies, the City Manager or his or her designee is empowered to enforce any or all of the following penalties:

1. Place a flow-restricting device upon the water service.
2. Lock off of a water meter.
3. Remove a water meter.
4. Shut off the service connection.

F. Costs Borne By Customer: All costs or expenses incurred by the City for enforcement of this section shall be borne by the water customer. No water service shall be limited or discontinued until the City Manager or his or her designee provides a written notice of intent to so limit or discontinue such service and the reasons for such decision, and further, provides such water customer notice of the right to request an administrative review and hearing pursuant to the procedures set forth in Title 1, Chapter 10 of this Code. (Ord. 2015-06, 7-7-2015)

7-7E-13: COMPLIANCE:

The City Manager or his or her designee shall enforce the provisions of this article. (Ord. 2015-06, 7-7-2015)

7-7E-14: WAIVER:

To apply for a full or partial waiver of the mandatory water conservation requirements to accommodate your disability, you must submit a letter explaining your need for additional water use based on your disability. Send your letter requesting a waiver of the mandatory water conservation requirements to the City Manager.

The City will consider each application for a full or partial waiver of the water restrictions on an individual basis. The City may request that you provide medical information to support your need for an exemption to the current water restrictions. Responses to waiver requests will be provided in 30 days. All waiver requests that have been granted are subject to review and cancellation. If any waivers are obtained based on inaccurate information, applications may be subject to fines and additional charges. (Ord. 2015-06, 7-7-2015)

8.5 - Consumption Reduction Methods

In compliance with CWC Section 10632(a)(5), consumption reduction methods are actions that are taken by the City to reduce water demand within the service area whereas the prohibitions (see Section 8.2) limit specific uses of water. DWR allows water agencies, such as the City, to make their own determinations as to which methods and which stages for employing the methods are most appropriate for a service area.

8.5.1 - Consumption Reduction Goals

The consumption reduction goals for the various stages are:

- Standard Water Conservation Measures – Not applicable.
- Voluntary Compliance – up to 20% reduction.
- Level I Conservation Measures – up to 30% reduction.
- Level II Conservation Measures – up to 40% reduction.
- Level III Conservation Measures – greater than 40% reduction.
- Level IV Conservation Measures – greater than 50% reduction.

8.5.2 - Categories of Consumption Reduction Methods

The following consumption reduction methods listed in the Guidelines have been implemented by the City:

- Expand Public Information Campaign – Examples include enlarging media campaigns; creating bill inserts with conservation information; articles submitted to local newspapers; and conducting water efficiency workshops for different customer sectors.
  Other – any other method that does not fall into the categories listed in the Guidelines.

Expand Public Information Campaign

In accordance with 7-7E-8 of the City's Code, the primary goal of Voluntary Compliance is to inform the public of the pressing need to conserve water. This can be done through information and education measures, which can directly affect the water use habits of the City's customer base. While education alone may not produce sustained water savings like other measures, it can enhance the effectiveness of other measures. Water bill inserts, pamphlets upon request, partnering with local schools to encourage water conservation practices, and creating workshops for local plumbers, plumbing fixture suppliers, and builders or landscape and irrigation service providers are all examples of education and information measures the City can implement.

Other

California Model Water Efficient Landscape Ordinance Adoption

In accordance with 7-7E-2 of the City's Code, the City adopted the California Model Water Efficient Landscape Ordinance (23 CCR Division 2, Chapter 2.7 and any amendments) (see Appendix B).

Water Conservation Website

The City will be making public a website dedicated to water conservation. This website will include tips on how to conserve water, provide information on rebates and other opportunities to incentivize customers to save water and provide useful contact information and links.

Public Outreach

The City Water Department recently adopted a water conservation mascot named "AquaBob" that will be performing public outreach to school-age children at events throughout the school year. AquaBob will educate and inform the children about the need for water conservation and provide simple steps to implement water conservation strategies at home and school.

8.6 - Determining Water Shortage Reductions

The following discussion is provided to comply with CWC Section 10632(a)(9). The City's water system is supplied by groundwater wells. Each well has a flow meter that records the amount of water entering the City's distribution system. The City uses these meters to monitor actual reductions in water use within the service area. The City is using the SWRCB emergency regulation method to measure and determine actual water savings made from implementing the WSCP. The SWRCB uses 2013 water production data and requires water agencies to report monthly water production as compared to 2013. The City has maintained more than a 19% reduction as compared to 2013.

8.7 - Revenue and Expenditure Impacts

The following discussion is provided to comply with CWC Section 10632(a)(7). Most operating costs for water agencies are fixed rather than a function of the amount of water sold. Thus, when conservation programs are undertaken, it is frequently necessary to raise water rates because the revenue generated is based on lower total consumption while the costs, and resulting revenue required, are basically fixed. Typically, water rates need to be increased by the percentages listed in Table 8-1 when the indicated stages are implemented. However, reductions in water demands, especially peak demands, can delay the need to develop costly new water sources in growing communities. The City currently charges water customers a flat fee based on meter size plus a volumetric charge for water use.

Currently, the City does not have an emergency fund but will consider establishing such a fund to mitigate the impacts of a water shortage. The fund would then be used to stabilize water rates during periods of water shortage. Excess water revenues collected because of rate adjustments would be used to enhance the emergency fund.

8.8 - Resolution or Ordinance

In compliance with CWC Section 10632(a)(8), Title 7 (Public Ways and Property), Chapter 7 (Water and Sewer Regulations), Article E (Water Conservation) of the City's Code is discussed above. This adopted City Code provides a water shortage contingency solution.

8.9 - Catastrophic Supply Interruption

In 2012, the City developed the *Lemoore Hazard Mitigation Plan* as part of their Community Profile Information, a multi-hazard mitigation plan that provided a general Vulnerability Assessment and Hazard Identification and mitigation. The following discussion is provided to comply with CWC Section 10632(a)(3). The Act refers to catastrophic interruptions as regional power outages, natural disasters, and other disasters that stop the water supply.

The Level III Conservation Measures have been developed in the event of a "major earthquake, large scale fire, or other so-called 'act of nature' which has or could have serious impacts on the City's total available water storage or delivery capacity, whether storage capacities have been reduced or not, or in the case of an unanticipated significant reduction

in city water supply." If such an act of nature occurs, "a severe water conservation alert shall be declared by the City Council." Additionally, during a catastrophic interruption, the City will activate a water shortage response team. The response team will coordinate with applicable City departments and emergency services. Other actions and procedures to be followed during catastrophic events will be developed.

SECTION 9 - DEMAND MANAGEMENT MEASURES

CWC 10631(f). Provide a description of the supplier's water demand management measures. This description shall include all of the following:

CWC 10631(f)(1)(A). For an urban retail water supplier, as defined in Section 10608.12, a narrative description that addresses the nature and extent of each water demand management measure implemented over the past five years. The narrative shall describe the water demand management measures that the supplier plans to implement to achieve its water use targets pursuant to Section 10608.20.

CWC 10631(f)(1)(B). The narrative pursuant to this paragraph shall include descriptions of the following water demand management measures:

(i) Water waste prevention ordinances.

(ii) Metering.

(iii) Conservation pricing.

(iv) Public education and outreach.

(v) Programs to assess and manage distribution system real loss.

(vi) Water conservation program coordination and staffing support.

(vii) Other demand management measures that have a significant impact on water use as measured in gallons per capita per day, including innovative measures, if implemented.

This section provides a comprehensive description of the water conservation programs that the City has implemented, is currently implementing, and plans to implement to meet urban water reduction targets. The City is not a signatory to the Memorandum of Understanding regarding Urban Water Conservation in California and, therefore, is not a member of the California Urban Water Conservation Council. In response to the Act, the City will address the six Demand Management Measures (DMMs) described in CWC Section 10631(f)(1)(B). Descriptions of the City's DMMs are provided below.

9.1 - Water Waste Prevention Ordinances

As further described in *Section 8 – Water Shortage Contingency Planning*, the City has developed Title 7 (Public Ways and Property), Chapter 7 (Water and Sewer Regulations), Article E (Water Conservation) of the City's Code. This portion of the City's Code enacts water conservation measures for the City. The City Council may determine and order water prohibitions and restrictions commensurate with each level described in the Code.

9.2 - Metering

All City water service connections are metered, per the City's Public Works Department and State Waterboard data. The City will continue to comply with the Urban Water Management Planning Act, Water Code Section 325, which requires water meters and billings based thereon for all service connections by 2025.

Table 9-1
City Service Connections and Metering Status

Service Connections

Type	Count	Meter Type	Meter Size Measure
AG	2	ME	0
AG	0	UM	0
CM	315	ME	0
CM	49	UM	0
IN	11	ME	0
IN	0	UM	0
RS	7097	ME	0
RS	0	UM	0

9.3 - Conservation Pricing

Conservation pricing promotes water conservation through retail water rate structures that send a signal to customers regarding their water use. An example is enacting penalties for a higher water rate for users who go over a predetermined water budget.

The City recently updated the water rates. After 2020, the rate for residential single-family homes will be a fixed $29.00, with a cost of $1.77 per hundred cubic feet of water.

9.4 - Public Education and Outreach

The following describes the public education and outreach efforts by the City to promote water conservation and other water-related topics.

As discussed in *Section 8 – Water Shortage Contingency Planning*, 7-7E-8 of the City's Code states:

> At this level of the conservation plan, the goal is to inform the public of the pressing need to conserve water. This can be done through information and education measures, which can directly affect the water use habits of the City's customer base. While education alone may not produce sustained water savings like other measures, it can enhance the effectiveness of other measures. Water bill inserts, pamphlets upon request, partnering with local schools to encourage water conservation practices, and

creating workshops for local plumbers, plumbing fixture suppliers, and builders or landscape and irrigation service providers are all examples of education and information measures the city can implement.

This measure aims to have residents and businesses voluntarily comply with best-practice water conservation measures, with the goal of reducing average water consumption by 20%.

The annual Consumer Confidence Report is mailed each year. The City takes advantage of these mailings when necessary to provide customers with additional information on water conservation and other demand management measures. Display cases and bulletin boards at City facilities augment the mailings by permanently posting the most current City mailings.

The City's monthly water bill, distributed to all water service customers, is another vehicle used by the City for public education purposes. The bill presents information regarding comparable previous year water usage so that the public can self-monitor their water demand. The bill also contains a space for public service announcements that remind citizens of conservation and demand management measures.

9.5 - Programs to Assess and Manage Distribution System Real Loss

Because of engineering analyses, the City performs maintenance on and replaces outdated, undersized, and leaking water mains in the distribution system. The City's capital improvement program provides funding for major water main replacement. (A water audit is a process of accounting for water use throughout a water system to quantify unaccounted-for water. Unaccounted-for water is the difference between metered production and metered usage on a system-wide basis). However, water losses due to pipe leakage are minimal as most of the City's water system is less than 35 years old. The high (4 to 6 feet) perched water table under the City permits essentially immediate cognizance of pipe leakage through surface indications; a formal leak protection program is not required.

The City will initiate a program for comparison of metered well production and metered usage, utilizing that program as guidance for system analysis and any needed repairs or replacement. Comparisons of succeeding-year figures will permit evaluation of program effectiveness.

9.6 - Water Conservation Program and Staffing Support

The following provides a description of the City's water conservation program and staffing support.

The City Manager has appointed a conservation coordinator, the Public Works Director. The Conservation Coordinator is responsible for coordinating and expanding the City's water conservation program and providing residents with useful water conservation information. The Water Conservation Coordinator's responsibilities include:

- Coordination with internal City departments and the community at large to promote the principles of responsible water resource stewardship.
- Monitoring the practice and application of DMMs.
- Planning and participating in community water conservation education projects.

The contact information for the Water Conservation Coordinator is provided below:

Public Works Director
559-924-6744

9.7 - Other Demand Management Measures That Impact GPCD

The following is a list of other DMMs the City is currently employing that affect GPCD.

9.7.1 - Water Survey Programs

This program consists of offering water audits to residential customers. Audit components include reviewing water usage history with the customer, identifying leaks inside and outside, and recommending improvements.

The City will explore initiating a program offering such audits. The City will target the top one percent of single-family residential users. A similar program for multi-family residential users will be developed and implemented. Water bills will be reviewed pre- and post-audit to evaluate program effectiveness.

9.7.2 - Residential Plumbing Retrofit

This program consists of installing physical devices to reduce the amount of water used or to limit the amount of water that can be served to the customer. In accordance with State law, low-flow fixtures have been required on all new construction since 1978. In addition, State legislation enacted in 1990 required all new buildings after January 1, 1992, to install ultra-low flush toilets. 7-7E-1(C)(11) of the City's Code requires:

> All new construction and remodeling or additions to habitable areas with a valuation in excess of five thousand dollars ($5,000.00) will be required to install or replace existing faucets and showerheads with low-flow devices and toilets with ultra-low flow units.

Several studies suggest that savings resulting from miscellaneous interior retrofit fixtures can range between 25 and 65 gallons per day (gpd) per housing unit. The studies also suggest that retrofit fixtures installed in older single-family homes tend to produce more savings, while such installations in newer multi-family homes tend to produce fewer savings per housing unit.

Since 1986, the City has participated in an informal booth at the Kings District Fair. Water-saver kits containing low-flow plumbing fixtures, toilet dams, dye tablets, and water-saving tips have been distributed. The City is a member of the KCWEC. Representatives of the KCWEC go to public schools and make presentations on water safety and conservation. Information is published in the local newspaper reminding people to conserve water. Book covers that provide water conservation and water safety information are purchased and distributed to local schools.

9.8 - Planned Implementation to Achieve Water Use Targets

As required by CWC Section 10631(f)(1)(A), the City must describe the DMMs that it plans to implement to achieve its water use targets (see Table 5-1). The City plans to use all DMMs described above, if needed, to achieve its water use targets.

9.9 - Members of the California Urban Water Conservation Council

CWC 10631(i). For purposes of this part, urban water suppliers that are members of the California Urban Water Conservation Council shall be deemed in compliance with the requirements of subdivision (f) by complying with all the provisions of the "Memorandum of Understanding Regarding Urban Water Conservation in California," dated December 10, 2008, as it may be amended, and by submitting the annual reports required by Section 6.2 of that memorandum.

The City is not a member of the California Urban Water Conservation Council and, therefore, does not have to comply with this section of the CWC.

SECTION 10 - PLAN ADOPTION, SUBMITTAL, AND IMPLEMENTATION

CWC 10621(b). Every urban water supplier required to prepare a plan pursuant to this part shall, at least 60 days before the public hearing on the plan required by Section 10642, notify any city or county within which the supplier provides water supplies that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan. The urban water supplier may consult with and obtain comments from any city or county that receives notice pursuant to this subdivision.

CWC 10621(d). Each urban water supplier shall update and submit its 2020 plan to the department by July 1, 2021.

CWC 10608.26(a). In complying with this part, an urban retail water supplier shall conduct at least one public hearing to accomplish all of the following:

(1) Allow community input regarding the urban retail water supplier's implementation plan for complying with this part.

(2) Consider the economic impacts of the urban retail water supplier's implementation plan for complying with this part.

(3) Adopt a method, pursuant to subdivision (b) of Section 10608.20, for determining its urban water use target.

CWC 10635(b). The urban water supplier shall provide that portion of its urban water management plan prepared pursuant to this article to any city or county within which it provides water supplies no later than 60 days after the submission of its urban water management plan.

CWC 10642. Each urban water supplier shall encourage the active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of the plan. Prior to adopting a plan, the urban water supplier shall make the plan available for public inspection and shall hold a public hearing thereon. Prior to the hearing, a notice of the time and place of the hearing shall be published within the jurisdiction of the publicly owned water supplier pursuant to Section 6066 of the Government Code. The urban water supplier shall provide notice of the time and place of hearing to any city or county within which the supplier provides water supplies. A privately owned water supplier shall provide an equivalent notice within its service area. After the hearing, the plan shall be adopted as prepared or modified after the hearing.

CWC 10644(a)(1). An urban water supplier shall submit to the department, the California State Library, and any city or county within which the supplier provides water supplies a copy of its plan no later than 30 days after adoption. Copies of amendments or changes to the plans shall be submitted to the department, the California State Library, and any city or county within which the supplier provides water supplies within 30 days after adoption.

CWC 10644(a)(2). The plan, or amendments to the plan, submitted to the department pursuant to paragraph (1) shall be submitted electronically and shall include any standardized forms, tables, or displays specified by the department.

CWC 10645. Not later than 30 days after filing a copy of its plan with the department, the urban water supplier and the department shall make the plan available for public review during normal business hours.

The City notifies all entities that have land use jurisdiction within its service area that it is reviewing and considering amendments to its 2025 UWMP.

The City furnishes copies of a draft Plan to and requested comments from Kings River Conservation District, Kings County Water District, and Laguna Irrigation District, as entities providing water management in the northwest portion of Kings County. The districts are adjacent to or near the City, and their activities affect the groundwater basin from which the City draws its primary water supply. A copy of the draft Plan is also furnished to, and comments requested from, the Lemoore Canal and Irrigation Company.

The City has served a 60-day notice to these agencies on May 13, 2026, that its 2025 UWMP is under review and may be revised in concurrence with updated land use information, demand projections, and new legislation. This 60-day notice states that a public hearing is scheduled for August 4, 2026, at 5:30 p.m. at City Council Chambers at 429 C Street, Lemoore, CA 93245, to receive comments, questions, and suggestions regarding the City's 2025 UWMP, and to address water supply reliability and management by the City for at least the next 20 years. Copies of the 60-day notices are included in Appendix C. A notice of public hearing was published in the local newspaper, notifying interested parties that the 2025 UWMP was available at the City for review; at the same time, copies of the draft 2025 UWMP were forwarded to the DWR for review. Upon the completion of that review and corrections based thereon, the City Council will adopt the UWMP.

Table 10-1 provides the cities and counties that received notice. Since this UWMP is for areas completely within the City of Lemoore land use jurisdiction, no other cities were notified of the release of the draft 2025 UWMP.

Table 10-1
Retail: Notification to Cities and Counties

Submittal Table 10-1 Retail: Notification to Cities and Counties Water Code Section 10621(b) and 10642		
County Name **Drop Down List**	60 Day Notice **Drop Down (yes/no)**	Notice of Public Hearing **Drop Down (yes/no)**
Add additional rows as needed		
Kings County	Yes	Yes

In accordance with CWC Section 10635(b), an urban water supplier shall provide that portion of its urban water management plan prepared pursuant to this article to any city or county within which it provides water supplies no later than 60 days after the submission of its urban water management plan. Since the City is the urban water supplier for itself, this requirement does not apply.

The City held the public hearing at its regularly scheduled City Council meeting on August 4, 2026, in which the following was accomplished:

- Community input was taken regarding the 2025 UWMP.
- The economic impacts of the 2025 UWMP were considered.
- Information was provided on the City's baseline values, water use targets
- Information was provided regarding implementation of groundwater sustainability regulations and SGMA compliance.

Appendix D includes a copy of the City Council's signed resolution adopting the 2025 UWMP. This UWMP includes all information necessary to meet the requirements of California Water Code Division 6, Part 2.6 (Urban Water Management Planning).

The City's 2025 UWMP will be provided to DWR per CWC Section 10621 both in hardcopy and electronically. In addition, the City's 2025 UWMP will be provided to the California State Library and the agencies listed in Table 10-1 that have land use jurisdiction within its service area per CWC Section 10644 no later than 30 days following its adoption. Copies of these letters of transmittal are included in Appendix E.

No later than 30 days after filing a copy of the 2025 UWMP with DWR, the City will make a hard copy of its 2025 UWMP available for public review at the City during normal business hours. The final 2025 UWMP will also be made available on the City's website.

SECTION 11 - BIBLIOGRAPHY

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APPENDIX A
URBAN WATER MANAGEMENT PLANNING ACT OF 1983

CALIFORNIA WATER CODE DIVISION 6
PART 2.6. URBAN WATER MANAGEMENT PLANNING

All California Codes have been updated to include the 2010 Statutes.

CHAPTER 1.	GENERAL DECLARATION AND POLICY	10610-10610.4
CHAPTER 2.	DEFINITIONS	10611-10617
CHAPTER 3.	URBAN WATER MANAGEMENT PLANS	
Article 1.	General Provisions	10620-10621
Article 2.	Contents of Plans	10630-10634
Article 2.5.	Water Service Reliability	10635
Article 3.	Adoption and Implementation of Plans	10640-10645
CHAPTER 4.	MISCELLANEOUS PROVISIONS	10650-10656

WATER CODE
SECTION 10610-10610.4

10610. This part shall be known and may be cited as the "Urban Water Management Planning Act."

10610.2. (a) The Legislature finds and declares all of the following:

(1) The waters of the state are a limited and renewable resource subject to ever-increasing demands.

(2) The conservation and efficient use of urban water supplies are of statewide concern; however, the planning for that use and the implementation of those plans can best be accomplished at the local level.

(3) A long-term, reliable supply of water is essential to protect the productivity of California's businesses and economic climate.

(4) As part of its long-range planning activities, every urban water supplier should make every effort to ensure the appropriate level of reliability in its water service sufficient to meet the needs of its various categories of customers during normal, dry, and multiple dry water years.

(5) Public health issues have been raised over a number of contaminants that have been identified in certain local and imported water supplies.

(6) Implementing effective water management strategies, including groundwater storage projects and recycled water projects, may require specific water quality and salinity targets for meeting groundwater basins water quality objectives and promoting beneficial use of recycled water.

(7) Water quality regulations are becoming an increasingly important factor in water agencies' selection of raw water sources, treatment alternatives, and modifications to existing treatment facilities.

(8) Changes in drinking water quality standards may also impact the usefulness of water supplies and may ultimately impact supply reliability.

(9) The quality of source supplies can have a significant impact

on water management strategies and supply reliability.
(b) This part is intended to provide assistance to water agencies in carrying out their long-term resource planning responsibilities to ensure adequate water supplies to meet existing and future demands for water.

10610.4. The Legislature finds and declares that it is the policy of the state as follows:
(a) The management of urban water demands and efficient use of water shall be actively pursued to protect both the people of the state and their water resources.
(b) The management of urban water demands and efficient use of urban water supplies shall be a guiding criterion in public decisions.
(c) Urban water suppliers shall be required to develop water management plans to actively pursue the efficient use of available supplies.

WATER CODE
SECTION 10611-10617

10611. Unless the context otherwise requires, the definitions of this chapter govern the construction of this part.

10611.5. "Demand management" means those water conservation measures, programs, and incentives that prevent the waste of water and promote the reasonable and efficient use and reuse of available supplies.

10612. "Customer" means a purchaser of water from a water supplier who uses the water for municipal purposes, including residential, commercial, governmental, and industrial uses.

10613. "Efficient use" means those management measures that result in the most effective use of water so as to prevent its waste or unreasonable use or unreasonable method of use.

10614. "Person" means any individual, firm, association, organization, partnership, business, trust, corporation, company, public agency, or any agency of such an entity.

10615. "Plan" means an urban water management plan prepared pursuant to this part. A plan shall describe and evaluate sources of supply, reasonable and practical efficient uses, reclamation and demand management activities. The components of the plan may vary according to an individual community or area's characteristics and its capabilities to efficiently use and conserve water. The plan shall address measures for residential, commercial, governmental, and industrial water demand management as set forth in Article 2 (commencing with Section 10630) of Chapter 3. In addition, a strategy and time schedule for implementation shall be included in the plan.

10616. "Public agency" means any board, commission, county, city

and county, city, regional agency, district, or other public entity.

10616.5. "Recycled water" means the reclamation and reuse of wastewater for beneficial use.

10617. "Urban water supplier" means a supplier, either publicly or privately owned, providing water for municipal purposes either directly or indirectly to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually. An urban water supplier includes a supplier or contractor for water, regardless of the basis of right, which distributes or sells for ultimate resale to customers. This part applies only to water supplied from public water systems subject to Chapter 4 (commencing with Section 116275) of Part 12 of Division 104 of the Health and Safety Code.

WATER CODE
SECTION 10620-10621

10620. (a) Every urban water supplier shall prepare and adopt an urban water management plan in the manner set forth in Article 3 (commencing with Section 10640).

(b) Every person that becomes an urban water supplier shall adopt an urban water management plan within one year after it has become an urban water supplier.

(c) An urban water supplier indirectly providing water shall not include planning elements in its water management plan as provided in Article 2 (commencing with Section 10630) that would be applicable to urban water suppliers or public agencies directly providing water, or to their customers, without the consent of those suppliers or public agencies.

(d) (1) An urban water supplier may satisfy the requirements of this part by participation in areawide, regional, watershed, or basinwide urban water management planning where those plans will reduce preparation costs and contribute to the achievement of conservation and efficient water use.

(2) Each urban water supplier shall coordinate the preparation of its plan with other appropriate agencies in the area, including other water suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.

(e) The urban water supplier may prepare the plan with its own staff, by contract, or in cooperation with other governmental agencies.

(f) An urban water supplier shall describe in the plan water management tools and options used by that entity that will maximize resources and minimize the need to import water from other regions.

10621. (a) Each urban water supplier shall update its plan at least once every five years on or before December 31, in years ending in five and zero.

(b) Every urban water supplier required to prepare a plan pursuant to this part shall, at least 60 days prior to the public hearing on the plan required by Section 10642, notify any city or county within which the supplier provides water supplies that the urban water

supplier will be reviewing the plan and considering amendments or changes to the plan. The urban water supplier may consult with, and obtain comments from, any city or county that receives notice pursuant to this subdivision.

(c) The amendments to, or changes in, the plan shall be adopted and filed in the manner set forth in Article 3 (commencing with Section 10640).

WATER CODE SECTION 10630-10634

10630. It is the intention of the Legislature, in enacting this part, to permit levels of water management planning commensurate with the numbers of customers served and the volume of water supplied.

10631. A plan shall be adopted in accordance with this chapter that shall do all of the following:

(a) Describe the service area of the supplier, including current and projected population, climate, and other demographic factors affecting the supplier's water management planning. The projected population estimates shall be based upon data from the state, regional, or local service agency population projections within the service area of the urban water supplier and shall be in five-year increments to 20 years or as far as data is available.

(b) Identify and quantify, to the extent practicable, the existing and planned sources of water available to the supplier over the same five-year increments described in subdivision (a). If groundwater is identified as an existing or planned source of water available to the supplier, all of the following information shall be included in the plan:

(1) A copy of any groundwater management plan adopted by the urban water supplier, including plans adopted pursuant to Part 2.75 (commencing with Section 10750), or any other specific authorization for groundwater management.

(2) A description of any groundwater basin or basins from which the urban water supplier pumps groundwater. For those basins for which a court or the board has adjudicated the rights to pump groundwater, a copy of the order or decree adopted by the court or the board and a description of the amount of groundwater the urban water supplier has the legal right to pump under the order or decree. For basins that have not been adjudicated, information as to whether the department has identified the basin or basins as overdrafted or has projected that the basin will become overdrafted if present management conditions continue, in the most current official departmental bulletin that characterizes the condition of the groundwater basin, and a detailed description of the efforts being undertaken by the urban water supplier to eliminate the long-term overdraft condition.

(3) A detailed description and analysis of the location, amount, and sufficiency of groundwater pumped by the urban water supplier for the past five years. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.

(4) A detailed description and analysis of the amount and location of groundwater that is projected to be pumped by the urban water supplier. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.

(c) (1) Describe the reliability of the water supply and vulnerability to seasonal or climatic shortage, to the extent practicable, and provide data for each of the following:

(A) An average water year.

(B) A single dry water year.

(C) Multiple dry water years.

(2) For any water source that may not be available at a consistent level of use, given specific legal, environmental, water quality, or climatic factors, describe plans to supplement or replace that source with alternative sources or water demand management measures, to the extent practicable.

(d) Describe the opportunities for exchanges or transfers of water on a short-term or long-term basis.

(e) (1) Quantify, to the extent records are available, past and current water use, over the same five-year increments described in subdivision (a), and projected water use, identifying the uses among water use sectors, including, but not necessarily limited to, all of the following uses:

(A) Single-family residential.

(B) Multifamily.

(C) Commercial.

(D) Industrial.

(E) Institutional and governmental.

(F) Landscape.

(G) Sales to other agencies.

(H) Saline water intrusion barriers, groundwater recharge, or conjunctive use, or any combination thereof.

(I) Agricultural.

(2) The water use projections shall be in the same five-year increments described in subdivision (a).

(f) Provide a description of the supplier's water demand management measures. This description shall include all of the following:

(1) A description of each water demand management measure that is currently being implemented, or scheduled for implementation, including the steps necessary to implement any proposed measures, including, but not limited to, all of the following:

(A) Water survey programs for single-family residential and multifamily residential customers.

(B) Residential plumbing retrofit.

(C) System water audits, leak detection, and repair.

(D) Metering with commodity rates for all new connections and retrofit of existing connections.

(E) Large landscape conservation programs and incentives.

(F) High-efficiency washing machine rebate programs.

(G) Public information programs.

(H) School education programs.

(I) Conservation programs for commercial, industrial, and institutional accounts.

(J) Wholesale agency programs.
(K) Conservation pricing.
(L) Water conservation coordinator.
(M) Water waste prohibition.
(N) Residential ultra-low-flush toilet replacement programs.
(2) A schedule of implementation for all water demand management measures proposed or described in the plan.
(3) A description of the methods, if any, that the supplier will use to evaluate the effectiveness of water demand management measures implemented or described under the plan.
(4) An estimate, if available, of existing conservation savings on water use within the supplier's service area, and the effect of the savings on the supplier's ability to further reduce demand.
(g) An evaluation of each water demand management measure listed in paragraph (1) of subdivision (f) that is not currently being implemented or scheduled for implementation. In the course of the evaluation, first consideration shall be given to water demand management measures, or combination of measures, that offer lower incremental costs than expanded or additional water supplies. This evaluation shall do all of the following:
(1) Take into account economic and noneconomic factors, including environmental, social, health, customer impact, and technological factors.
(2) Include a cost-benefit analysis, identifying total benefits and total costs.
(3) Include a description of funding available to implement any planned water supply project that would provide water at a higher unit cost.
(4) Include a description of the water supplier's legal authority to implement the measure and efforts to work with other relevant agencies to ensure the implementation of the measure and to share the cost of implementation.
(h) Include a description of all water supply projects and water supply programs that may be undertaken by the urban water supplier to meet the total projected water use as established pursuant to subdivision (a) of Section 10635. The urban water supplier shall include a detailed description of expected future projects and programs, other than the demand management programs identified pursuant to paragraph (1) of subdivision (f), that the urban water supplier may implement to increase the amount of the water supply available to the urban water supplier in average, single-dry, and multiple-dry water years. The description shall identify specific projects and include a description of the increase in water supply that is expected to be available from each project. The description shall include an estimate with regard to the implementation timeline for each project or program.
(i) Describe the opportunities for development of desalinated water, including, but not limited to, ocean water, brackish water, and groundwater, as a long-term supply.
(j) For purposes of this part, urban water suppliers that are members of the California Urban Water Conservation Council shall be deemed in compliance with the requirements of subdivisions (f) and (g) by complying with all the provisions of the "Memorandum of Understanding Regarding Urban Water Conservation in California,"

dated December 10, 2008, as it may be amended, and by submitting the annual reports required by Section 6.2 of that memorandum.

(k) Urban water suppliers that rely upon a wholesale agency for a source of water shall provide the wholesale agency with water use projections from that agency for that source of water in five-year increments to 20 years or as far as data is available. The wholesale agency shall provide information to the urban water supplier for inclusion in the urban water supplier's plan that identifies and quantifies, to the extent practicable, the existing and planned sources of water as required by subdivision (b), available from the wholesale agency to the urban water supplier over the same five-year increments, and during various water-year types in accordance with subdivision (c). An urban water supplier may rely upon water supply information provided by the wholesale agency in fulfilling the plan informational requirements of subdivisions (b) and (c).

10631.1. (a) The water use projections required by Section 10631 shall include projected water use for single-family and multifamily residential housing needed for lower income households, as defined in Section 50079.5 of the Health and Safety Code, as identified in the housing element of any city, county, or city and county in the service area of the supplier.

(b) It is the intent of the Legislature that the identification of projected water use for single-family and multifamily residential housing for lower income households will assist a supplier in complying with the requirement under Section 65589.7 of the Government Code to grant a priority for the provision of service to housing units affordable to lower income households.

10631.5. (a) (1) Beginning January 1, 2009, the terms of, and eligibility for, a water management grant or loan made to an urban water supplier and awarded or administered by the department, state board, or California Bay-Delta Authority or its successor agency shall be conditioned on the implementation of the water demand management measures described in Section 10631, as determined by the department pursuant to subdivision (b).

(2) For the purposes of this section, water management grants and loans include funding for programs and projects for surface water or groundwater storage, recycling, desalination, water conservation, water supply reliability, and water supply augmentation. This section does not apply to water management projects funded by the federal American Recovery and Reinvestment Act of 2009 (Public Law 111-5).

(3) Notwithstanding paragraph (1), the department shall determine that an urban water supplier is eligible for a water management grant or loan even though the supplier is not implementing all of the water demand management measures described in Section 10631, if the urban water supplier has submitted to the department for approval a schedule, financing plan, and budget, to be included in the grant or loan agreement, for implementation of the water demand management measures. The supplier may request grant or loan funds to implement the water demand management measures to the extent the request is consistent with the eligibility requirements applicable to the water management funds.

(4) (A) Notwithstanding paragraph (1), the department shall

determine that an urban water supplier is eligible for a water management grant or loan even though the supplier is not implementing all of the water demand management measures described in Section 10631, if an urban water supplier submits to the department for approval documentation demonstrating that a water demand management measure is not locally cost effective. If the department determines that the documentation submitted by the urban water supplier fails to demonstrate that a water demand management measure is not locally cost effective, the department shall notify the urban water supplier and the agency administering the grant or loan program within 120 days that the documentation does not satisfy the requirements for an exemption, and include in that notification a detailed statement to support the determination.

(B) For purposes of this paragraph, "not locally cost effective" means that the present value of the local benefits of implementing a water demand management measure is less than the present value of the local costs of implementing that measure.

(b) (1) The department, in consultation with the state board and the California Bay-Delta Authority or its successor agency, and after soliciting public comment regarding eligibility requirements, shall develop eligibility requirements to implement the requirement of paragraph (1) of subdivision (a). In establishing these eligibility requirements, the department shall do both of the following:

(A) Consider the conservation measures described in the Memorandum of Understanding Regarding Urban Water Conservation in California, and alternative conservation approaches that provide equal or greater water savings.

(B) Recognize the different legal, technical, fiscal, and practical roles and responsibilities of wholesale water suppliers and retail water suppliers.

(2) (A) For the purposes of this section, the department shall determine whether an urban water supplier is implementing all of the water demand management measures described in Section 10631 based on either, or a combination, of the following:

(i) Compliance on an individual basis.

(ii) Compliance on a regional basis. Regional compliance shall require participation in a regional conservation program consisting of two or more urban water suppliers that achieves the level of conservation or water efficiency savings equivalent to the amount of conservation or savings achieved if each of the participating urban water suppliers implemented the water demand management measures. The urban water supplier administering the regional program shall provide participating urban water suppliers and the department with data to demonstrate that the regional program is consistent with this clause. The department shall review the data to determine whether the urban water suppliers in the regional program are meeting the eligibility requirements.

(B) The department may require additional information for any determination pursuant to this section.

(3) The department shall not deny eligibility to an urban water supplier in compliance with the requirements of this section that is participating in a multiagency water project, or an integrated regional water management plan, developed pursuant to Section 75026 of the Public Resources Code, solely on the basis that one or more of

the agencies participating in the project or plan is not implementing all of the water demand management measures described in Section 10631.

(c) In establishing guidelines pursuant to the specific funding authorization for any water management grant or loan program subject to this section, the agency administering the grant or loan program shall include in the guidelines the eligibility requirements developed by the department pursuant to subdivision (b).

(d) Upon receipt of a water management grant or loan application by an agency administering a grant and loan program subject to this section, the agency shall request an eligibility determination from the department with respect to the requirements of this section. The department shall respond to the request within 60 days of the request.

(e) The urban water supplier may submit to the department copies of its annual reports and other relevant documents to assist the department in determining whether the urban water supplier is implementing or scheduling the implementation of water demand management activities. In addition, for urban water suppliers that are signatories to the Memorandum of Understanding Regarding Urban Water Conservation in California and submit biennial reports to the California Urban Water Conservation Council in accordance with the memorandum, the department may use these reports to assist in tracking the implementation of water demand management measures.

(f) This section shall remain in effect only until July 1, 2016, and as of that date is repealed, unless a later enacted statute, that is enacted before July 1, 2016, deletes or extends that date.

10631.7. The department, in consultation with the California Urban Water Conservation Council, shall convene an independent technical panel to provide information and recommendations to the department and the Legislature on new demand management measures, technologies, and approaches. The panel shall consist of no more than seven members, who shall be selected by the department to reflect a balanced representation of experts. The panel shall have at least one, but no more than two, representatives from each of the following: retail water suppliers, environmental organizations, the business community, wholesale water suppliers, and academia. The panel shall be convened by January 1, 2009, and shall report to the Legislature no later than January 1, 2010, and every five years thereafter. The department shall review the panel report and include in the final report to the Legislature the department's recommendations and comments regarding the panel process and the panel's recommendations.

10632. (a) The plan shall provide an urban water shortage contingency analysis that includes each of the following elements that are within the authority of the urban water supplier:

(1) Stages of action to be undertaken by the urban water supplier in response to water supply shortages, including up to a 50 percent reduction in water supply, and an outline of specific water supply conditions that are applicable to each stage.

(2) An estimate of the minimum water supply available during each of the next three water years based on the driest three-year historic

sequence for the agency's water supply.
(3) Actions to be undertaken by the urban water supplier to prepare for, and implement during, a catastrophic interruption of water supplies including, but not limited to, a regional power outage, an earthquake, or other disaster.
(4) Additional, mandatory prohibitions against specific water use practices during water shortages, including, but not limited to, prohibiting the use of potable water for street cleaning.
(5) Consumption reduction methods in the most restrictive stages. Each urban water supplier may use any type of consumption reduction methods in its water shortage contingency analysis that would reduce water use, are appropriate for its area, and have the ability to achieve a water use reduction consistent with up to a 50 percent reduction in water supply.
(6) Penalties or charges for excessive use, where applicable.
(7) An analysis of the impacts of each of the actions and conditions described in paragraphs (1) to (6), inclusive, on the revenues and expenditures of the urban water supplier, and proposed measures to overcome those impacts, such as the development of reserves and rate adjustments.
(8) A draft water shortage contingency resolution or ordinance.
(9) A mechanism for determining actual reductions in water use pursuant to the urban water shortage contingency analysis.
(b) Commencing with the urban water management plan update due December 31, 2015, for purposes of developing the water shortage contingency analysis pursuant to subdivision (a), the urban water supplier shall analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas, as defined in subdivision (a) of Section 115921 of the Health and Safety Code.

10633. The plan shall provide, to the extent available, information on recycled water and its potential for use as a water source in the service area of the urban water supplier. The preparation of the plan shall be coordinated with local water, wastewater, groundwater, and planning agencies that operate within the supplier's service area, and shall include all of the following:
(a) A description of the wastewater collection and treatment systems in the supplier's service area, including a quantification of the amount of wastewater collected and treated and the methods of wastewater disposal.
(b) A description of the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.
(c) A description of the recycled water currently being used in the supplier's service area, including, but not limited to, the type, place, and quantity of use.
(d) A description and quantification of the potential uses of recycled water, including, but not limited to, agricultural irrigation, landscape irrigation, wildlife habitat enhancement, wetlands, industrial reuse, groundwater recharge, indirect potable reuse, and other appropriate uses, and a determination with regard to the technical and economic feasibility of serving those uses.
(e) The projected use of recycled water within the supplier's

service area at the end of 5, 10, 15, and 20 years, and a description of the actual use of recycled water in comparison to uses previously projected pursuant to this subdivision.

(f) A description of actions, including financial incentives, which may be taken to encourage the use of recycled water, and the projected results of these actions in terms of acre-feet of recycled water used per year.

(g) A plan for optimizing the use of recycled water in the supplier's service area, including actions to facilitate the installation of dual distribution systems, to promote recirculating uses, to facilitate the increased use of treated wastewater that meets recycled water standards, and to overcome any obstacles to achieving that increased use.

10634. The plan shall include information, to the extent practicable, relating to the quality of existing sources of water available to the supplier over the same five-year increments as described in subdivision (a) of Section 10631, and the manner in which water quality affects water management strategies and supply reliability.

WATER CODE SECTION 10635

10635. (a) Every urban water supplier shall include, as part of its urban water management plan, an assessment of the reliability of its water service to its customers during normal, dry, and multiple dry water years. This water supply and demand assessment shall compare the total water supply sources available to the water supplier with the total projected water use over the next 20 years, in five-year increments, for a normal water year, a single dry water year, and multiple dry water years. The water service reliability assessment shall be based upon the information compiled pursuant to Section 10631, including available data from state, regional, or local agency population projections within the service area of the urban water supplier.

(b) The urban water supplier shall provide that portion of its urban water management plan prepared pursuant to this article to any city or county within which it provides water supplies no later than 60 days after the submission of its urban water management plan.

(c) Nothing in this article is intended to create a right or entitlement to water service or any specific level of water service.

(d) Nothing in this article is intended to change existing law concerning an urban water supplier's obligation to provide water service to its existing customers or to any potential future customers.

WATER CODE
SECTION 10640-10645

10640. Every urban water supplier required to prepare a plan pursuant to this part shall prepare its plan pursuant to Article 2 (commencing with Section 10630).

The supplier shall likewise periodically review the plan as required by Section 10621, and any amendments or changes required as a result of that review shall be adopted pursuant to this article.

10641. An urban water supplier required to prepare a plan may consult with, and obtain comments from, any public agency or state agency or any person who has special expertise with respect to water demand management methods and techniques.

10642. Each urban water supplier shall encourage the active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of the plan. Prior to adopting a plan, the urban water supplier shall make the plan available for public inspection and shall hold a public hearing thereon. Prior to the hearing, notice of the time and place of hearing shall be published within the jurisdiction of the publicly owned water supplier pursuant to Section 6066 of the Government Code. The urban water supplier shall provide notice of the time and place of hearing to any city or county within which the supplier provides water supplies. A privately owned water supplier shall provide an equivalent notice within its service area. After the hearing, the plan shall be adopted as prepared or as modified after the hearing.

10643. An urban water supplier shall implement its plan adopted pursuant to this chapter in accordance with the schedule set forth in its plan.

10644. (a) An urban water supplier shall submit to the department, the California State Library, and any city or county within which the supplier provides water supplies a copy of its plan no later than 30 days after adoption. Copies of amendments or changes to the plans shall be submitted to the department, the California State Library, and any city or county within which the supplier provides water supplies within 30 days after adoption.

(b) The department shall prepare and submit to the Legislature, on or before December 31, in the years ending in six and one, a report summarizing the status of the plans adopted pursuant to this part. The report prepared by the department shall identify the exemplary elements of the individual plans. The department shall provide a copy of the report to each urban water supplier that has submitted its plan to the department. The department shall also prepare reports and provide data for any legislative hearings designed to consider the effectiveness of plans submitted pursuant to this part.

(c) (1) For the purpose of identifying the exemplary elements of the individual plans, the department shall identify in the report those water demand management measures adopted and implemented by specific urban water suppliers, and identified pursuant to Section

10631, that achieve water savings significantly above the levels established by the department to meet the requirements of Section 10631.5.

(2) The department shall distribute to the panel convened pursuant to Section 10631.7 the results achieved by the implementation of those water demand management measures described in paragraph (1).

(3) The department shall make available to the public the standard the department will use to identify exemplary water demand management measures.

10645. Not later than 30 days after filing a copy of its plan with the department, the urban water supplier and the department shall make the plan available for public review during normal business hours.

WATER CODE
SECTION 10650-10656

10650. Any actions or proceedings to attack, review, set aside, void, or annul the acts or decisions of an urban water supplier on the grounds of noncompliance with this part shall be commenced as follows:

(a) An action or proceeding alleging failure to adopt a plan shall be commenced within 18 months after that adoption is required by this part.

(b) Any action or proceeding alleging that a plan, or action taken pursuant to the plan, does not comply with this part shall be commenced within 90 days after filing of the plan or amendment thereto pursuant to Section 10644 or the taking of that action.

10651. In any action or proceeding to attack, review, set aside, void, or annul a plan, or an action taken pursuant to the plan by an urban water supplier on the grounds of noncompliance with this part, the inquiry shall extend only to whether there was a prejudicial abuse of discretion. Abuse of discretion is established if the supplier has not proceeded in a manner required by law or if the action by the water supplier is not supported by substantial evidence.

10652. The California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) does not apply to the preparation and adoption of plans pursuant to this part or to the implementation of actions taken pursuant to Section 10632. Nothing in this part shall be interpreted as exempting from the California Environmental Quality Act any project that would significantly affect water supplies for fish and wildlife, or any project for implementation of the plan, other than projects implementing Section 10632, or any project for expanded or additional water supplies.

10653. The adoption of a plan shall satisfy any requirements of state law, regulation, or order, including those of the State Water Resources Control Board and the Public Utilities Commission, for the preparation of water management plans or conservation plans; provided, that if the State Water Resources Control Board or the Public Utilities Commission requires additional information concerning water conservation to implement its existing authority, nothing in this part shall be deemed to limit the board or the commission in obtaining that information. The requirements of this part shall be satisfied by any urban water demand management plan prepared to meet federal laws or regulations after the effective date of this part, and which substantially meets the requirements of this part, or by any existing urban water management plan which includes the contents of a plan required under this part.

10654. An urban water supplier may recover in its rates the costs incurred in preparing its plan and implementing the reasonable water conservation measures included in the plan. Any best water management practice that is included in the plan that is identified in the

"Memorandum of Understanding Regarding Urban Water Conservation in California" is deemed to be reasonable for the purposes of this section.

10655. If any provision of this part or the application thereof to any person or circumstances is held invalid, that invalidity shall not affect other provisions or applications of this part which can be given effect without the invalid provision or application thereof, and to this end the provisions of this part are severable.

10656. An urban water supplier that does not prepare, adopt, and submit its urban water management plan to the department in accordance with this part, is ineligible to receive funding pursuant to Division 24 (commencing with Section 78500) or Division 26 (commencing with Section 79000), or receive drought assistance from the state until the urban water management plan is submitted pursuant to this article.

APPENDIX B
CALIFORNIA MODEL WATER EFFICIENT LANDSCAPE ORDINANCE

APPENDIX C
60-DAY NOTICE

City of
LEMOORE
CALIFORNIA

711 W. Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744 ● Fax (559) 924-6708
Public Works Department

May 21, 2026

Dennis Mills
Kings County Water District
200 Campus Drive
Hanford, CA 93230

RE: City of Lemoore 2025 Urban Water Management Plan Update – 60-Day Notice of Preparation

The Urban Water Management Planning Act (California Water Code Sections 10610 through 10657) requires every urban water supplier to prepare and adopt an Urban Water Management Plan (UWMP) every five years, in years ending in six and one. Pursuant to Section 10621 of the Act, the City of Lemoore (City) is required to update and submit its 2025 UWMP to the California Department of Water Resources by July 1, 2026.

The UWMP serves as a long-term planning document intended to evaluate the City's current and projected water supplies, water supply reliability, and water conservation efforts.

In accordance with the Act, this letter serves as the required 60-day notice that the City has initiated preparation of its 2025 UWMP. A draft copy of the 2025 UWMP will be made available on the City's website at: https://lemoore.com/public-works/water-sewer-and-refuse#/

The City anticipates conducting the Public Hearing and considering adoption of the 2025 UWMP at one of the following City Council meetings, depending on agenda availability: July 21, August 4, or August 18, 2026.

The public hearing will provide an opportunity for community members and interested agencies to provide input regarding the City's water supply reliability, the economic impacts associated with compliance with the Act, and the City's Water Shortage Contingency Plan. Notice of the public hearing will be published at least twice in the Lemoore Sentinel and posted with the City Council agenda on the City's website prior to the meeting.

If you have comments regarding the City's 2025 UWMP, please submit them to the City prior to the public hearing. Written comments may be submitted to the City Clerk by mail or email (mavalos@lemoore.com) to the City of Lemoore.

Sincerely,

Neyba Amezcua
QK, Principal Project Manager

If you have any questions, please contact the City's Contract City Engineer team at:
Neyba Amezcua, Neyba.Amezcua@qkinc.com or Estevan Benabides, ebenavides@lemoore.com

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711 W. Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744 ● Fax (559) 924-6708
Public Works Department

May 21, 2026

Chuck Kinney
Kings County
1400 West Lacey Boulevard
Hanford, CA 93230

RE: City of Lemoore 2025 Urban Water Management Plan Update – 60-Day Notice of Preparation

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Public Works Department

May 21, 2026

David Merritt
Kings River Conservation District
4886 E. Jensen Avenue
Fresno, CA 93725

RE: City of Lemoore 2025 Urban Water Management Plan Update – 60-Day Notice of Preparation

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Public Works Department

May 21, 2026

Scott Sills
Laguna Irrigation District
5065 19 1/2 Avenue
Riverdale, CA 93656

RE: City of Lemoore 2025 Urban Water Management Plan Update – 60-Day Notice of Preparation

The Urban Water Management Planning Act (California Water Code Sections 10610 through 10657) requires every urban water supplier to prepare and adopt an Urban Water Management Plan (UWMP) every five years, in years ending in six and one. Pursuant to Section 10621 of the Act, the City of Lemoore (City) is required to update and submit its 2025 UWMP to the California Department of Water Resources by July 1, 2026.

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Public Works Department

May 21, 2026

Lemoore Canal and Irrigation Company
877 W. Iona Avenue
Lemoore, CA 93245

RE: City of Lemoore 2025 Urban Water Management Plan Update – 60-Day Notice of Preparation

The Urban Water Management Planning Act (California Water Code Sections 10610 through 10657) requires every urban water supplier to prepare and adopt an Urban Water Management Plan (UWMP) every five years, in years ending in six and one. Pursuant to Section 10621 of the Act, the City of Lemoore (City) is required to update and submit its 2025 UWMP to the California Department of Water Resources by July 1, 2026.

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Public Works Department

May 21, 2026

Johnny Gailey
South Fork Kings GSA
321 C Street
Lemoore, CA 93245

RE: City of Lemoore 2025 Urban Water Management Plan Update – 60-Day Notice of Preparation

The Urban Water Management Planning Act (California Water Code Sections 10610 through 10657) requires every urban water supplier to prepare and adopt an Urban Water Management Plan (UWMP) every five years, in years ending in six and one. Pursuant to Section 10621 of the Act, the City of Lemoore (City) is required to update and submit its 2025 UWMP to the California Department of Water Resources by July 1, 2026.

The UWMP serves as a long-term planning document intended to evaluate the City's current and projected water supplies, water supply reliability, and water conservation efforts.

In accordance with the Act, this letter serves as the required 60-day notice that the City has initiated preparation of its 2025 UWMP. A draft copy of the 2025 UWMP will be made available on the City's website at: https://lemoore.com/public-works/water-sewer-and-refuse#/

The City anticipates conducting the Public Hearing and considering adoption of the 2025 UWMP at one of the following City Council meetings, depending on agenda availability: July 21, August 4, or August 18, 2026.

The public hearing will provide an opportunity for community members and interested agencies to provide input regarding the City's water supply reliability, the economic impacts associated with compliance with the Act, and the City's Water Shortage Contingency Plan. Notice of the public hearing will be published at least twice in the Lemoore Sentinel and posted with the City Council agenda on the City's website prior to the meeting.

If you have comments regarding the City's 2025 UWMP, please submit them to the City prior to the public hearing. Written comments may be submitted to the City Clerk by mail or email (mavalos@lemoore.com) to the City of Lemoore.

Sincerely,

Neyba Amezcua
QK, Principal Project Manager

If you have any questions, please contact the City's Contract City Engineer team at:
Neyba Amezcua, Neyba.Amezcua@qkinc.com or Estevan Benabides, ebenavides@lemoore.com

"In God We Trust"

APPENDIX D
ADOPTED RESOLUTION

(TO BE INCLUDED WITH FINAL 2025 UWMP)

APPENDIX E
LETTER OF TRANSMITTAL

(TO BE INCLUDED WITH FINAL 2025 UWMP)

APPENDIX F
CHECKLIST ARRANGED BY SUBJECT

Appendix F
Urban Water Management Plan Checklist

This appendix shows the checklist of specific Urban Water Management Plan (UWMP) requirements. The California Department of Water Resources (DWR) asks urban water suppliers (Suppliers) to complete this checklist as part of their 2025 Urban Water Management Plan (UWMP). A Microsoft Excel version of this table is available on the Water Use Efficiency Data Portal (WUEdata portal). On the portal, scroll down to the "Resources" section, and click through to the file.

In the table, suppliers should enter information in the far-right column labeled "2025 UWMP Location," and indicate the page number in their UWMP where a requirement is addressed.

This checklist may be submitted with the 2025 UWMP and helps DWR reviewers assess whether a UWMP addresses Water Code requirements.

Table F-1. Urban Water Management Plan Checklist

Retail (x = required)	Wholesale (x = required)	2025 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	Relevant Submittal Table	2025 UWMP Location
x	x	Chapter 1	10615	A plan shall describe and evaluate sources of supply, reasonable and practical efficient uses, reclamation and demand management activities.	Introduction and overview	n/a	
x	x	Chapter 1	10630.5	Each plan shall include a simple description of the Supplier's plan including water availability, future requirements, a strategy for meeting needs, and other pertinent information. Additionally, a Supplier may also choose to include a simple description at the beginning of each chapter.	Plan preparation	n/a	
x	x	Section 2.1	10620(b)	Every person that becomes a Supplier shall adopt UWMP within one year after it has become a Supplier.	Plan preparation	n/a	
x	n/a	Section 2.5	10644	Supplier shall report the Public Water Systems number, volume of delivered water, and number of connections that are included in this UWMP.	Plan preparation	2-1	
x	x	Section 2.5	10644	Supplier shall report if this UWMP is an individual UWMP and whether the Supplier belongs to a regional UWMP or regional alliance.	Plan preparation	2-2	
x	x	Section 2.5	10644	Supplier shall report whether the data is in fiscal or calendar years and the units of measure used for reporting water volumes.	Plan preparation	2-3	
x	x	Section 2.4	10642	Provide supporting documentation that the Supplier has encouraged active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of the plan and contingency plan.	Plan preparation	n/a	
x	x	Section 2.4.2	10620(d)(3)	Coordinate the preparation of its plan with other appropriate agencies in the area, including other Suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.	Plan preparation	n/a	
x	n/a	Section 2.4.1	10631(h)	Retail Suppliers will include documentation that they have provided their Wholesale Supplier(s)—if any—with water use projections from that source.	Plan preparation	2-4 R	
n/a	x	Section 2.4.1	10631(h)	Wholesale Suppliers will provide their Suppliers with identification and quantification of the existing and planned sources of water available from the Wholesale Supplier to the Supplier during various water year types.	Plan preparation	2-4 W	
x	x	Chapter 3.0	10631(a)	Describe the Supplier service area.	System description	n/a	
x	x	Section 3.3	10631(a)	Describe the climate of the Supplier's service area.	System description	n/a	
x	x	Section 3.4.1	10631(a)	Provide the current and projected service area populations for 2030, 2035, 2040, 2045 and optionally 2050.	System description	3-1	
x	x	Section 3.4.2	10631(a)	Describe other social, economic, and demographic factors affecting the Supplier's water management planning.	System description	n/a	
x	x	Section 3.5	10631(a)	Describe the land uses within the service area… include the current and projected land uses within the existing or anticipated service area affecting the Supplier's water management planning. Describe the land uses within the service area.	System description and baselines	n/a	
x	Optional	Sections 4.2.3 and 4.2.4	10631(d)(1)	Quantify past, current, and projected water use, identifying the uses among water use sectors.	System water use	4-1 and 4-2	
x	Optional	Section 4.3.1	10631(d)(3)(A)	Report the distribution system water loss for each of the five years preceding the plan update.	System water use	4-5	
x	n/a	Section 4.3.2	10631(d)(3)(C)	Retail Suppliers shall provide data to show the distribution loss standards were met.	System water use	4-6	
x	n/a	Section 4.2.5.4	10631.1(a)	Include projected water use needed for lower income housing projected in the service area of the Supplier.	System water use	4-3	
x	n/a	Section 4.2.5.3	10631(d)(4)(A)	In projected water use, include estimates of water savings from adopted codes, plans, and other policies or laws.	System water use	4-3	

Retail (x = required)	Wholesale (x = required)	2025 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	Relevant Submittal Table	2025 UWMP Location
x	n/a	Section 4.2.5.3	10631(d)(4)(B)	Provide citations of codes, standards, ordinances, or plans used to make water use projections.	System water use	4-3	
x	n/a	Section 4.2.5.3	10631(d)(4)(B)(ii)	To the extent that a Supplier reports the information described in subparagraph (A), an urban water Supplier shall… Indicate the extent that the water use projections consider savings from codes, standards, ordinances, or transportation and land use plans. Water use projections that do not account for these water savings shall be noted of that fact.	System water use	4-3	
x	x	Section 4.2.5.6	10635(b)	Demands under climate change considerations must be included as part of the drought risk assessment.	System water use	n/a	
n/a	x	Section 5.1	10608.36	Wholesale Suppliers shall include an assessment of present and proposed future measures, programs, and policies to help their Retail Suppliers achieve targeted water use reductions.	Baselines and targets	n/a	
x	n/a	Section 5.2	10608.40	Retail Suppliers shall report on their compliance in meeting their water use targets. Reporting requirements will vary depending on whether the Supplier: - Was considered an urban retail water supplier in 2020, - Met its 2020 target in 2020, or - Was part of a merger or consolidation since 2020. Chapter 5 Subsections 5.2.1, 5.2.2, and 5.2.3 address each of these situations.	Baselines and targets	5-1	
x	x	Section 6.1	10631(b)(2)	When multiple sources of water supply are identified, describe the management of each supply in relationship to other identified supplies.	System supplies	n/a	
x	x	Sections 6.1 and 6.2	10631(b)(1)	Provide a discussion of anticipated supply availability under a normal, single dry year, and a drought lasting five years, as well as more frequent and severe periods of drought, including changes in supply due to climate change.	System supplies	n/a	
x	x	Section 6.2.2	10631(b)(4)(C)	Indicate whether groundwater is an existing or planned source of water available to the Supplier. If groundwater is identified as an existing or planned source of water… (include) a detailed description and analysis of the location, amount and sufficiency of groundwater pumped by the Supplier for the past five years.	Water supplies and recycled water	6-1	
x	x	Section 6.2.2	10631(b)(4)(A)	Indicate whether a groundwater sustainability plan or groundwater management plan has been adopted by the Supplier or if there is any other specific authorization for groundwater management. Include a copy of the plan or authorization.	System supplies	n/a	
x	x	Section 6.2.2	10631(b)(4)(B)	Describe the groundwater basin.	System supplies	n/a	
x	x	Section 6.2.2	10631(b)(4)(B)	Indicate if the basin has been adjudicated and include a copy of the court order or decree and a description of the amount of water the Supplier has the legal right to pump.	System supplies	n/a	
x	x	Section 6.2.2	10631(b)(4)(B)	For unadjudicated basins… (include) information as to whether DWR has identified the basin as a high- or medium-priority basin in the most current official departmental bulletin…	Water supplies and recycled water	n/a	
x	x	Section 6.2.2	10631(b)(4)(B)	For unadjudicated basins… describe efforts by the Supplier to coordinate with sustainability or groundwater agencies to achieve sustainable groundwater conditions.	Water supplies and recycled water	n/a	
x	x	Section 6.2.2.	10631(b)(4)(C)	If groundwater is identified as an existing or planned source of water… (include) a detailed description and analysis of the location, amount and sufficiency of groundwater pumped by the Supplier for the past five years.	System supplies	n/a	
x	x	Section 6.2.2	10631(b)(4)(D)	Provide a detailed description and analysis of the amount and location of groundwater that is projected to be pumped.	System supplies	6-9	
x	x	Section 6.1	10631(b)	Identify and quantify the existing and planned sources of water available for 2025, 2030, 2035, 2040, 2045 and optionally 2050.	System supplies	6-8 and 6-9	
x	x	Section 6.2.7	10631(c)	Describe the opportunities for exchanges or transfers of water on a short-term or long-term basis.	System supplies	n/a	

Retail (x = required)	Wholesale (x = required)	2025 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	Relevant Submittal Table	2025 UWMP Location
x	n/a	Section 6.2.5	10633(a)	Describe the wastewater collection and treatment systems in the Supplier's service area with quantified amount of collection and treatment and the disposal methods.	System supplies (recycled water)	6-2	
x	x	Section 6.2.5	10633(b)	Describe the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.	System supplies (recycled water)	6-3	
x	x	Section 6.2.5	10633(c)	Describe the recycled water currently being used in the Supplier's service area.	System supplies (recycled water)	6-4	
x	x	Section 6.2.5	10633(d)	Describe and quantify the potential uses of recycled water and provide a determination of the technical and economic feasibility of those uses.	System supplies (recycled water)	6-4	
x	x	Section 6.2.5	10633(e)	Describe the projected use of recycled water within the Supplier's service area at the end of 5, 10, 15, and 20 years, and describe the actual use of recycled water in comparison to uses previously projected.	System supplies (recycled water)	6-4 and 6-5	
x	x	Section 6.2.5	10633(f)	Describe the actions that may be taken to encourage the use of recycled water and the projected results of these actions in terms of acre-feet of recycled water used per year.	System supplies (recycled water)	6-6	
x	x	Section 6.2.5	10633(g)	Provide a plan for optimizing the use of recycled water in the Supplier's service area.	System supplies (recycled water)	n/a	
x	x	Section 6.2.6	10631(g)	Describe desalinated water project opportunities for long-term supply.	System supplies	6-7	
x	x	Section 6.2.10	10631(f)	Describe the expected future water supply projects and programs that may be undertaken by the water Supplier to address water supply reliability in average, single-dry, and for a period of drought lasting five consecutive water years.	System supplies	6-7	
x	x	Section 6.3 and Appendix O	10631.2(a)	The UWMP must include energy information, as stated in the code, that a Supplier can readily obtain.	System suppliers, energy intensity	O-1A, O-1B, O-1C, and O-2	
x		Section 7.1	10634	Provide information on the quality of existing sources of water available to the Supplier and the manner in which water quality affects water management strategies and supply reliability.	Water supply reliability assessment	n/a	
x	x	Section 7.2	10635(a)	Service Reliability Assessment: Assess the water supply reliability during normal, dry, and a drought lasting five consecutive water years by comparing the total water supply sources available to the Supplier with the total projected water use over the next 20 years.	Water supply reliability assessment	7-2, 7-3, and 7-4	
x	x	Section 7.2.3	10620(f)	Describe water management tools and options to maximize resources and minimize the need to import water from other regions.	Water supply reliability assessment	n/a	
x	x	Section 7.3	10635(b)	Provide a drought risk assessment as part of information considered in developing the demand management measures and water supply projects.	Water supply reliability assessment	n/a	
x	x	Section 7.3	10635(b)(1)	Include a description of the data, methodology, and basis for one or more supply shortage conditions that are necessary to conduct a drought risk assessment for a drought period that lasts five consecutive years.	Water supply reliability assessment	n/a	
x	x	Section 7.3	10635(b)(2)	Include a determination of the reliability of each source of supply under a variety of water shortage conditions.	Water supply reliability assessment	n/a	
x	x	Section 7.3	10635(b)(3)	Include a comparison of the total water supply sources available to the Supplier with the total projected water use for the drought period.	Water supply reliability assessment	7-5	
x	x	Section 7.3	10635(b)(4)	Include considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.	Water supply reliability assessment	n/a	
x	x	Chapter 8	10632(a)	Provide a water shortage contingency plan (WSCP) with specified elements below.	Water shortage contingency planning	n/a	

Retail (x = required)	Wholesale (x = required)	2025 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	Relevant Submittal Table	2025 UWMP Location
x	x	Chapter 8	10632(a)(1)	Provide an analysis of water supply reliability (from Guidebook Chapter 7) in the WSCP.	Water shortage contingency planning	n/a	
x	x	Section 8.2	10632(a)(2)(A)	Provide the written decision-making process and other methods that the Supplier will use each year to determine its water reliability.	Water shortage contingency planning	n/a	
x	x	Section 8.2	10632(a)(2)(B)	Provide data and methodology to evaluate the Supplier's water reliability for the current year and one dry year pursuant to factors in the code.	Water shortage contingency planning	n/a	
x	x	Section 8.3	10632(a)(3)(A)	Define six standard water shortage levels of 10%, 20%, 30%, 40%, 50% shortage, and greater than 50% shortage. These levels shall be based on supply conditions, including percent reductions in supply, changes in groundwater levels, changes in surface elevation, or other conditions. The shortage levels shall also apply to a catastrophic interruption of supply.	Water shortage contingency planning	n/a	
x	x	Section 8.3	10632(a)(3)(B)	Suppliers with an existing WSCP that uses different water shortage levels must cross reference their categories with the six standard categories.	Water shortage contingency planning	8-1	
x	x	Section 8.4	10632(a)(4)(A)	Suppliers with WSCPs that align with the defined shortage levels must specify locally appropriate supply augmentation actions.	Water shortage contingency planning	8-2	
x	x	Section 8.4	10632(a)(4)(B)	Specify locally appropriate demand reduction actions to adequately respond to shortages.	Water shortage contingency planning	8-3	
x	x	Section 8.4	10632(a)(4)(C)	Specify locally appropriate operational changes.	Water shortage contingency planning	8-2	
x	x	Section 8.4	10632(a)(4)(D)	Specify additional mandatory prohibitions against specific water use practices that are in addition to State-mandated prohibitions are appropriate to local conditions.	Water shortage contingency planning	Table 8-3	
x	x	Section 8.4	10632(a)(4)(E)	Estimate the extent to which the gap between supplies and demand will be reduced by implementation of the action.	Water shortage contingency planning	8-2 and 8-3	
x	x	Section 8.4.6	10632.5	The UWMP shall include a seismic risk assessment and mitigation plan.	Water shortage contingency plan	n/a	
x	x	Section 8.5	10632(a)(5)(A)	Suppliers must describe that they will inform customers, the public and others regarding any current or predicted water shortages.	Water shortage contingency planning	n/a	
x	x	Section 8.5	10632(a)(5)(B), 10632(a)(5)(C)	Suppliers must describe that they will inform customers, the public and others regarding any shortage response actions triggered or anticipated to be triggered and other relevant communications.	Water shortage contingency planning	n/a	
x	n/a	Section 8.6	10632(a)(6)	Retail Supplier must describe how it will ensure compliance with and enforce provisions of the WSCP.	Water shortage contingency planning	n/a	
x	x	Section 8.7	10632(a)(7)(A)	Describe the legal authority that empowers the Supplier to enforce shortage response actions.	Water shortage contingency planning	n/a	
x	x	Section 8.7	10632(a)(7)(B)	Provide a statement that the Supplier will declare a water shortage emergency per Water Code Chapter 3. *Water Shortage Emergencies*.	Water shortage contingency planning	n/a	
x	x	Section 8.7	10632(a)(7)(C)	Provide a statement that the Supplier will coordinate with any city or county within which it provides water for the possible proclamation of a local emergency.	Water shortage contingency planning	n/a	
x	x	Section 8.8	10632(a)(8)(A)	Describe the potential revenue reductions and expense increases associated with activated shortage response actions.	Water shortage contingency planning	n/a	
x	x	Section 8.8	10632(a)(8)(B)	Provide a description of mitigation actions needed to address revenue reductions and expense increases associated with activated shortage response actions.	Water shortage contingency planning	n/a	
x	n/a	Section 8.8	10632(a)(8)(C)	Retail Suppliers must describe the cost of compliance with Water Code Chapter 3.3, *Excessive Residential Water Use During Drought*.	Water shortage contingency planning	n/a	

Retail (x = required)	Wholesale (x = required)	2025 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	Relevant Submittal Table	2025 UWMP Location
x	n/a	Section 8.9	10632(a)(9)	Retail Suppliers must describe the monitoring and reporting requirements and procedures that ensure appropriate data are collected, tracked, and analyzed for purposes of monitoring customer compliance.	Water shortage contingency planning	n/a	
x	x	Section 8.10	10632(a)(10)	Describe reevaluation and improvement procedures for monitoring and evaluation the WSCP to ensure risk tolerance is adequate and appropriate water shortage mitigation strategies are implemented.	Water shortage contingency planning	n/a	
x	n/a	Section 8.11	10632(b)	Analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas.	Water shortage contingency planning	n/a	
x	x	Section 8.12	10632(c)	Make available the WSCP to customers and any city or county where it provides water within 30 days after adoption of the plan.	Water shortage contingency planning	n/a	
x	n/a	Sections 9.1	10631(e)(1)	Retail Suppliers shall provide a description of the nature and extent of each demand management measure implemented over the past five years. The description will address specific measures listed in code.	Demand management measures	n/a	
n/a	x	Sections 9.2	10631(e)(2)	Wholesale Suppliers shall describe specific demand management measures listed in code, their distribution system asset management program, and Supplier assistance program.	Demand management measures	n/a	
x	n/a	Chapter 10	10608.26(a)	Retail Suppliers shall conduct a public hearing to discuss adoption, implementation, and economic impact of water use targets (recommended to discuss compliance).	Plan adoption, submittal, and implementation	n/a	
x	x	Section 10.2.1	10621(b)	Notify, at least 60 days prior to the public hearing, any city or county within which the Supplier provides water that the Supplier will be reviewing the UWMP and considering amendments or changes to the plan.	Plan adoption, submittal, and implementation	10-1	
x	x	Section 10.4	10621(f)	Each urban water Supplier shall update and submit its 2025 plan to DWR by July 1, 2026.	Plan adoption, submittal, and implementation	n/a	
x	x	Sections 10.2.2, 10.3, and 10.5	10642	Provide supporting documentation that the Supplier made the UWMP and WSCP available for public inspection, published notice of the public hearing, and held a public hearing about the UWMP and WSCP.	Plan adoption, submittal, and implementation	n/a	
x	x	Section 10.2.2	10642	The Supplier is to provide the time and place of the hearing to any city or county within which the Supplier provides water.	Plan adoption, submittal, and implementation	10-1	
x	x	Section 10.3.2	10642	Provide supporting documentation that the UWMP and WSCP has been adopted as prepared or modified.	Plan adoption, submittal, and implementation	n/a	
x	x	Section 10.4	10644(a)	Provide supporting documentation that the Supplier has submitted their UWMP to the California State Library.	Plan adoption, submittal, and implementation	n/a	
x	x	Section 10.4	10644(a)(1)	Provide supporting documentation that the Supplier has submitted their UWMP to any city or county within which the Supplier provides water no later than 30 days after adoption.	Plan adoption, submittal, and implementation	n/a	
x	x	Sections 10.4.1 and 10.4.2	10644(a)(2)	The UWMP, or amendments to the UWMP, submitted to DWR shall be submitted electronically.	Plan adoption, submittal, and implementation	n/a	
x	x	Section 10.7.2	10644(b)	If revised, submit a copy of the WSCP to DWR within 30 days of adoption.	Plan adoption, submittal, and implementation	n/a	

Retail (x = required)	Wholesale (x = required)	2025 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	Relevant Submittal Table	2025 UWMP Location
x	x	Section 10.5	10645(a)	Provide supporting documentation that, not later than 30 days after filing a copy of its UWMP with DWR, the Supplier has or will make the plan available for public review during normal business hours.	Plan adoption, submittal, and implementation	n/a	
x	x	Section 10.5	10645(b)	Provide supporting documentation that, not later than 30 days after filing a copy of its WSCP with DWR, the Supplier has or will make the plan available for public review during normal business hours.	Plan adoption, submittal, and implementation	n/a	
x	x	Section 10.6	10621(c)	If Supplier is regulated by the Public Utilities Commission, include its plan and contingency plan as part of its general rate case filings.	Plan adoption, submittal, and implementation	n/a	

APPENDIX G
PUBLIC HEARING AND DISTRICT/AGENCY QUESTIONS AND RESPONSES

CITY OF LEMOORE

2020 URBAN WATER MANAGEMENT PLAN



APRIL 2026

2020 URBAN WATER MANAGEMENT PLAN

Prepared for:

City of Lemoore
711 W. Cinnamon Dr.
Lemoore, CA 93245
Contact Person: Frank Rivera, Public Works Director
Phone: (559) 924-6737

Consultant:

901 East Main Street
Visalia, CA 93292
Contact: Jeff Cowart, PE
Phone: (559) 733-0440
Fax: (559) 733-7821

April 2026

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Project #230212

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ACRONYMS AND ABBREVIATIONS

Act	Urban Water Management Planning Act of 1983
AF	acre-feet
City	City of Lemoore
CWC	California Water Code
DMMs	Demand Management Measures
DOF	Department of Finance
DWR	Department of Water Resources
GPCD	Gallons per Capita per Day
GSA	Groundwater Sustainability Agency
Guidebook	*Urban Water Management Plan Guidebook 2020*
GWP Update	*Lower Kings Basin Groundwater Management Plan Update*
KCWEC	Kings County Water Education Committee
LRAA	locational running annual average
MCL	maximum contaminant level
MG	million gallons
mg/L	milligrams per liter
mph	miles per hour
msl	mean sea level
PWS	Public Water System
QK	QK Inc.
SB	Senate Bill
SGMA	Sustainable Groundwater Management Act
SR	State Route
SWRCB	State Water Resources Control Board
TDS	total dissolved solids
TTHM	total trihalomethane
UWMP	Urban Water Management Plan
WMA	Water Management Area
WSCP	water shortage contingency plan
WSIHIST	DWR's Chronological Reconstructed Sacramento and San Joaquin Valley Water Year Hydrologic Classification Indices 1995 to 2015
WWTP	wastewater treatment plant
20x2020 Plan	20x2020 Water Conservation Plan
^{0}F	degrees Fahrenheit

SECTION 1 - INTRODUCTION

1.1 - Overview

This document presents the 2020 Urban Water Management Plan (UWMP) for the City of Lemoore (City). It was prepared in accordance with the *Urban Water Management Plan Guidebook 2020* and in cooperation with City staff as required by the Urban Water Management Planning Act of 1983 (Act), pursuant to California Water Code Division 6, Part 2.6, Sections 10610 through 10656. The Act has undergone significant expansion and revision to reflect changes in law since the last UWMP Guidebook was prepared in 2015. The 2020 UWMP Guidebook reflects the new legislation and is intended to increase the usefulness of the UWMP.

This Plan is an update to the 2015 UWMP and carries forward relevant information and historical data as applicable. The City adopted UWMPs in 1998 and 2000. The UWMP was amended in 2004. Updates were completed in 2006 for the 2005 calendar year, in 2013 for the 2010 calendar year, in 2017 for the 2015 calendar year, and in 2024/2025 with this 2020 UWMP.

This document includes italicized text quoting specific requirements of the Act for reference and where relevant to serve as an aid to the reader. A copy of the Act is included in Appendix A.

1.2 - Lay Description

The City of Lemoore Public Works Department (PWD) is responsible for providing water service to residents, businesses, industrial, and other users within City limits and is pleased to present the 2020 Urban Water Management Plan (UWMP) to the local and State agencies and to the public.

The UWMP includes information required by the State that may be relevant to the use and availability of water in the community, including the City's regional setting, local climate data, water resources, and topography. It describes the annual volume of groundwater pumped by the City and a breakdown of its use and distribution throughout the community based on data from the City and the State. It includes social, economic, and other demographic information of the local water user. The UWMP also describes existing and proposed water conservation measures to be implemented by the City and community for water shortage events of varying severity.

The source of the City's water is groundwater, which is pumped from several municipal wells within the City and from a well group called the *North Wellfield*, located a few miles north of the City. The City has several tanks used for water distribution and storage. The Tulare Lake Subbasin is the sole groundwater source for the City.

An UWMP is prepared every five years in accordance with the state's Urban Water Management Planning Act of 1983 and related and ongoing regulations. The Act requires

an UWMP from every urban water supplier providing water for municipal purposes to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually. The UWMP is prepared to provide the Department of Water Resources (DWR) an assessment of the City's present and future water resources needs. The previous UWMP report prepared by the City was the 2015 UWMP, submitted in 2017. The State was experiencing drought during much of the previous reporting period and drought years continued into the current (2020 UWMP's) reporting period.

The 2015 UWMP referenced the 2009 law signed by then-Governor Schwarzenegger, SB X7-7, which mandated conservation targets for all urban retail water entities supplying potable municipal water to more than 3,000 customers or delivering more than 3,000 acre-feet of potable water per year to end users. The conservation targeted a 10% reduction by 2015 and a 20% reduction by 2020, on a gallon-per-capita day (GPCD) basis. This 2020 UWMP provides results of the City's SB X-7 conservation target and indicates the City met the target, based on water use data reported from the City and State.

The City is focused on implementation of sustainable groundwater management and is taking an active part in statewide efforts and legislation to better track and conserve water on a local level. Legislation includes the 2014 Sustainable Groundwater Management Act (SGMA), which requires local agencies to adopt Groundwater Sustainability Plans (GSPs) for groundwater basins so that they reach sustainability within 20 years of implementing their plans.

The City's groundwater wells are able to access only a fraction of the Tulare Lake Subbasin groundwater. The groundwater water supply available to the City is estimated at about 178,228 million gallons (MG, see *Section 6 – System Supplies* of this UWMP). As of 2021, there are no restrictions on groundwater pumping.

While the estimated available groundwater supply is projected to remain accessible, the City anticipates additional groundwater management requirements and use restrictions will be adopted in response to SGMA, along with a determination of a safe and sustainable yield for the City, from Tulare Lake Subbasin, in accordance with GSPs being developed. Compliance with SGMA may also require the City to come up with alternative sources of water in the future. Information and requirements covering the period between 2021 and 2025 will be provided with the 2025 UWMP.

Ensuring sustainable management of groundwater is essential for California's future water supply needs. Under SGMA, the City, along with four other agencies, formed the South Fork Kings Groundwater Sustainability Agency (GSA) authorized to collectively develop, adopt, and implement their GSP for the sustainable management of groundwater. South Fork Kings is one of the five GSAs that cover the Tulare Lake Subbasin and one of over 250 newly-formed agencies in the State of California created to implement SGMA.

This 2020 UWMP is available for public review at the City of Lemoore's Public Works building at 711 W. Cinnamon Drive during normal business hours. The City may also make the plan available for review on its website.

1.3 - Background and Purpose

The California Water Code (CWC) Division 6, Part 2.6, Section 10617 defines an "urban water supplier" as a public or private supplier, providing water for municipal purposes either directly or indirectly to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually. If qualified as an urban water supplier, a public or private supplier is required to create or update a UWMP every five years and submit it to the Department of Water Resources (DWR) for review and approval (State of California, 2010). This is the requirement of the Act to ensure local water agencies are adequately planning.

The UWMP is a planning tool created to help generally guide the actions of urban water suppliers in successfully preparing for potential water supply disruptions and issues. It provides a framework for long-term water planning and informs the public of a supplier's plans for long-term resource planning that ensures adequate water supplies for existing and future demands. A UWMP is not a substitute for project-specific planning documents, nor was it intended to be so mandated by the State Legislature (California Department of Water Resources, 2016).

CWC requires that a UWMP must include historic, current, and future supplies and demands for water; address conservation measures, describe potential supply deficiencies during drought conditions and the ability to mitigate these conditions; compare total projected water use and supply sources over 20 years in five-year increments for a single-dry water year and for multiple-dry water years; and include provisions for recycled water use, demand management measures, and a water shortage contingency plan.

In addition to the Urban Water Management Planning Act, Governor Schwarzenegger established the 20x2020 Water Conservation Plan (20x2020 Plan). The 20x2020 Plan determines that for California to continue to have enough water to support its growing population, the State needs to reduce the amount of water each person uses per day (per capita daily consumption, which is measured in gallons per capita per day). The 2015 UWMP's stipulated reduction of 20% per capita use by the year 2020 is supported by legislation passed in November 2009, the Water Conservation Act (Senate Bill [SB] X7-7). These changes have amended and repealed some sections of the CWC and affect the reporting requirements under the Act and other government codes. Beginning in 2016, retail water suppliers were required to comply with the water conservation requirements in SB X7-7 to be eligible for State water grants or loans. Retail water agencies are required to set targets and track progress toward decreasing daily per capita urban water use in their service area, which will assist the State in meeting its 20% reduction goal by 2020 (California Department of Water Resources, 2016).

To assist urban water suppliers in preparing UWMPs, the DWR developed a *Guidebook for Urban Water Suppliers* (Guidebook). The Guidebook provides a general layout for how UWMPs may be organized, and is updated every five years to ensure it addresses any changes in State legislation and all requirements of the CWC. The 2020 Guidebook reflects new legislation, provides information to the public regarding water suppliers and water

management programs, and provides a framework for minimizing the negative effects of potential water shortages.

1.4 - Document Organization and Contents

The content and format of this UWMP were prepared using the guidelines from the Guidebook dated March 2021. It contains the following sections:

Section 1 – Introduction: This section provides an overview of the Act and CWC requirements, document organization, and a discussion of the importance and extent of Lemoore's water management planning efforts.

Section 2 – Plan Preparation: This section provides information on the UWMP development process, including coordination and outreach efforts.

Section 3 – System Description: This section provides a detailed description of the City's current water system.

Section 4 – System Water Use: This section describes and quantifies the current and projected water uses within the City's service area.

Section 5 – Baselines and Targets: This section describes the methods used for calculating the City's baseline and target water consumption. It will describe the City's plans for achieving its 2020 water use target.

Section 6 – System Supplies: This section describes and quantifies the current and projected sources of water available to the City.

Section 7 – Water Supply Reliability Assessment: This section describes the reliability of the City water supply and projects that reliability for 20 years. Such reliability is projected for normal, single-dry, and multiple-dry years.

Section 8 – Water Shortage Contingency Planning: This section provides the City's staged plan for dealing with water shortages, including a catastrophic supply interruption.

Section 9 – Demand Management Measures: This section describes the City's efforts to promote conservation and to reduce demand on their water supply and specifically addresses several demand management measures.

Section 10 – Plan Adoption, Submittal, and Implementation: This section describes the steps to be taken to adopt and submit the 2020 UWMP and to make it publicly available. It also includes a discussion of the City's plan for implementation of the 2020 UWMP.

SECTION 2 - PLAN PREPARATION

2.1 - Basis for Preparing a Plan

2.1.1 - OVERVIEW

CWC 10617. *"Urban water supplier" means a supplier, either publicly or privately owned, providing water for municipal purposes either directly or indirectly to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually. An urban water supplier includes a supplier or contractor for water, regardless of the basis of right, which distributes or sells for ultimate resale to customers. This part applies only to water supplied from public water systems.*

CWC 10620(b). Every person who becomes an urban water supplier shall adopt an urban water management plan within one year after it has become an urban water supplier.

CWC 10621(a) Each urban water supplier shall update its plan at least once every five years on or before July 1, in years ending in six and one, incorporating updated and new information from the five years preceding each update.

The City of Lemoore currently supplies approximately 2,411.6 million gallons (MG) of water per year and maintains 7,238 (2020) service connections, which is over the identified 3,000 connection threshold as defined in CWC Section 10617.

This 2020 UWMP has been prepared by QK Inc. (QK), an independent contractor to the City. This UWMP has been prepared in accordance with the Act and related references including SB X7-7 and the technical guidance documentation prepared and published by the DWR.

2.1.2 - PUBLIC WATER SYSTEMS

The California Health and Safety Code 116275(h) defines a "Public Water System" (PWS) as a system for the provision of water for human consumption through pipes or other constructed conveyances that have 15 or more service connections or regularly serves at least 25 individuals daily at least 60 days out of the year. PWS are regulated by the State Water Resources Control Board (SWRCB), Division of Drinking Water.

PWS data reported to the SWRCB is used to determine whether a retail supplier has reached the UWMP reporting threshold of 3,000 or more connections or 3,000 acre-feet of water supplied (California Department of Water Resources, 2016).

Table 2-1 describes the City's PWS information and, as noted above, the City supplies water to over 3,000 connections. The City is not a wholesale water supplier.

Table 2-1
Retail Only: Public Water Systems

Submittal Table 2-1 Retail Only: Public Water Systems			
Public Water System Number	Public Water System Name	Number of Municipal Connections 2020	Volume of Water Supplied 2020 *
Add additional rows as needed			
CA1610005	City of Lemoore	7,238	2,412
	TOTAL	7,238	2,412
**** Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Table 2-3.*			
Reference 2020 EAR.			

* Units of Measure: MG (Million Gallons, consistent throughout UWMP)

2.2 - Regional Planning

The City is not involved in any regional water planning efforts nor will it be involved in developing a cooperative 2020 UWMP or Regional UWMP or Regional Plan.

2.3 - Individual Planning and Compliance

This 2020 UWMP is intended to address those aspects of the Act and SB X7-7, which are under the control of the City, specifically water supply and water use. The City is undertaking individual reporting to address all requirements for applicable uses served within the Lemoore City limits (see Table 2-2).

Table 2-2
Plan Identification

Submittal Table 2-2: Plan Identification			
Select Only One	**Type of Plan**		**Name of RUWMP or Regional Alliance** *if applicable* (select from drop down list)
☑	**Individual UWMP**		
	☐	Water Supplier is also a member of a RUWMP	
	☐	Water Supplier is also a member of a Regional Alliance	
☐	**Regional Urban Water Management Plan (RUWMP)**		

2.4 - Calendar Year and Units of Measure

As shown in Table 2-3, the City reports on a calendar year basis and uses MG as the unit of measure when reporting water volumes. This 2020 UWMP includes water use and planning data for calendar years.

Table 2-3
Agency Identification

Submittal Table 2-3: Supplier Identification	
Type of Supplier (select one or both)	
☐	Supplier is a wholesaler
☑	Supplier is a retailer
Fiscal or Calendar Year (select one)	
☑	UWMP Tables are in calendar years
☐	UWMP Tables are in fiscal years
If using fiscal years provide month and date that the fiscal year begins (mm/dd)	
Units of measure used in UWMP * (select from drop down)	
Unit	MG
**** Units of measure (AF, CCF, MG)*** *must remain consistent throughout the UWMP as reported in Table 2-3.*	

2.5 - Coordination and Outreach

CWC 10620(d)(2). Coordinate the preparation of its plan with other appropriate agencies in the area, including other water suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.

CWC 10642. Each urban water supplier shall encourage the active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of the plan. Prior to adopting a plan, the urban water supplier shall make the plan available for public inspection and shall hold a public hearing thereon. Prior to the hearing, a notice of the time and place of the hearing shall be published within the jurisdiction of the publicly owned water supplier pursuant to Section 6066 of the Government Code. The urban water supplier shall provide notice of the time and place of hearing to any city or county within which the supplier provides water supplies. A privately owned water supplier shall provide an equivalent notice within its service area. After the hearing, the plan shall be adopted as prepared or modified after the hearing.

As part of the 2020 UWMP preparation, the City will coordinate its efforts with relevant local agencies to ensure that the data and issues were presented accurately and encouraged public involvement in full compliance with CWC 10642.

2.5.1 - Coordination Within the City

The preparation of this 2020 UWMP was coordinated with all appropriate City staff, including solicitation of input and data from the various departments during its preparation. Draft copies of the 2020 UWMP were made available to Department managers for comment and revision prior to adoption.

The City's Planning Department makes available projections on population growth and land annexations from which demand projections and decisions regarding water management can be made. These projections, in concert with the City's water, sewer, and stormwater master plans and the recently adopted General Plan, form a factual basis for this document.

2.5.2 - Coordination with Other Agencies and the Community

The City's water supply is produced solely from groundwater wells within the Tulare Lake Subbasin as defined in DWR Bulletin 118 (Update 2003) (Department of Water Resources, 2003). The City furnishes copies of a draft Plan to and requests comments from Kings River Conservation District, Kings County Water District, and Laguna Irrigation District, as entities providing water management in the northwest portion of Kings County. The districts are adjacent to or near the City, and their activities affect the groundwater basin from which the City draws its primary water supply. A copy of the draft Plan is also furnished to, and comments requested from, the Lemoore Canal and Irrigation Company. The City holds a minor share in that company allowing for the discharge of City stormwater into its canals for transport to Natural Resources Conservation Service wetlands and other agriculture areas (City of Lemoore, 2012). Additionally, this ownership gives the City water rights for irrigation of the municipal golf course. The City provides the 60-day local agency notification per the requirement of CWC Section 10621(b).

As previously discussed, the City does not import any of its water supply. All water supply is pumped from the Tulare Lake Subbasin through City-owned groundwater wells. As shown in Table 2-4, the City does not obtain water supply from a wholesale water supplier.

Table 2-4
Retail: Water Supplier Information Exchange

Submittal Table 2-4 Retail: Water Supplier Information Exchange
The retail Supplier has informed the following wholesale supplier(s) of projected water use in accordance with Water Code Section 10631.
Wholesale Water Supplier Name
Add additional rows as needed
Not Applicable

2.5.3 - NOTICE TO CITIES AND COUNTIES

CWC 10621(b). Every urban water supplier required to prepare a plan pursuant to this part shall, at least 60 days before the public hearing on the plan required by Section 10642, notify any city or county within which the supplier provides water supplies that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan. The urban water supplier may consult with, and obtain comments from, any city or county that receives notice pursuant to this subdivision.

The City's 2020 UWMP will be available for the public and the County of Kings review for at least 60-days prior to the UWMP public hearing, from December 13, 2024, through February 18, 2025. Written comments on the draft 2020 UWMP must be postmarked by February 18, 2025. Submit written comments to:

City of Lemoore
711 W. Cinnamon Dr.
Lemoore, CA 93245

Copies of the draft 2020 UWMP will be available for review at the City's main office. See *Section 10 – Plan Adoption, Submittal, and Implementation* for more information on notifications to the public, cities, and counties.

SECTION 3 - SYSTEM DESCRIPTION

3.1 - Service Area

10631(a). Describe the service area of the supplier.

The City is located within the northern portion of Kings County, in the center of the San Joaquin Valley, approximately 200 miles north of Los Angeles and 210 miles south of San Francisco. The City is situated at the junction of State Highway (SR) 198 and SR-41 (Figure 3-1). The City is surrounded by agricultural development, with smaller parcels north and east of the community and large holdings west and south. A major economic factor in the community's economy is Lemoore Naval Air Station located west of the City. The City of Lemoore's water system serves the incorporated area of the City (see Figure 3-2).

3.2 - Existing System

The City does not sell water to any other agencies nor to any water users outside the City limits. Information about the water system comes from the *2030 Lemoore General Plan Draft Environmental Impact Report* (City of Lemoore, 2007).

The City currently utilizes local groundwater as its sole source of municipal water supply. The City's municipal water system extracts its waterfrom underground aquifers via four active groundwater wells within the City limits (see Figure 3-3) and three in a wellfield approximately five miles north of the City. Water is conveyed from the wells to the consumers via a distribution system with pipe sizes between six and 16 inches in diameter. The City maintains four ground-level storage reservoirs within the distribution system, with a total capacity of 4.4 million gallons (MG). The City's main water distribution plant is located along G Street west of Lemoore Avenue. The City supplies industrial water to the Olam tomato processing plant as part of the main domestic water supply.

The operating status of City groundwater wells and volume pumped by well in 2020, in mllions of gallons (MG), is summarized below:

Well #	Location	Status	2020 Pumping Data (MG)
Well 2	North Wellfield	Inactive	--
Well 3	City Limits	Abandoned	--
Well 4	North Wellfield	**Active**	**474.97**
Well 5	North Wellfield	**Active**	**54.11**
Well 6	North Wellfield	**Active**	**341.11**
Well 7	City Limits	**Active**	**364.53**
Well 8	City Limits	Abandoned	--
Well 9	City Limits	Emergency	--
Well 10	City Limits	Seasonal	--
Well 11	City Limits	**Active**	**250.13**
Well 12	City Limits	Backup	--
Well 13	City Limits	**Active**	**414.80**
Well 14	City Limts	**Active**	**511.94**

Total Volume Pumped (2020): 2,411.59 MG

Additional information on the existing City Distribution System is included as Appendix G, which includes information from the City's 2020 Water Master Plan: *Chapter 3 - Existing Distribution System*.

3.3 - Climate

10631(a). Describe the climate of the service area of the supplier.

The climate of the Lemoore area is characteristic of that of the Southern San Joaquin Valley. The summer climate is hot and dry, while winters are cool and periodically humid. Mean daily maximum temperatures range from a low of approximately 40 degrees Fahrenheit (^{0}F) in February to a high of about 96^{0}F in August. Rainfall is concentrated during the six months from October to May. December and January typically experience heavy fog, mostly nocturnal, caused when moist cool air is trapped in the valley by high-pressure systems. In extreme cases, this fog may last continuously for two or three weeks. Its depth is usually less than 3,000 feet.

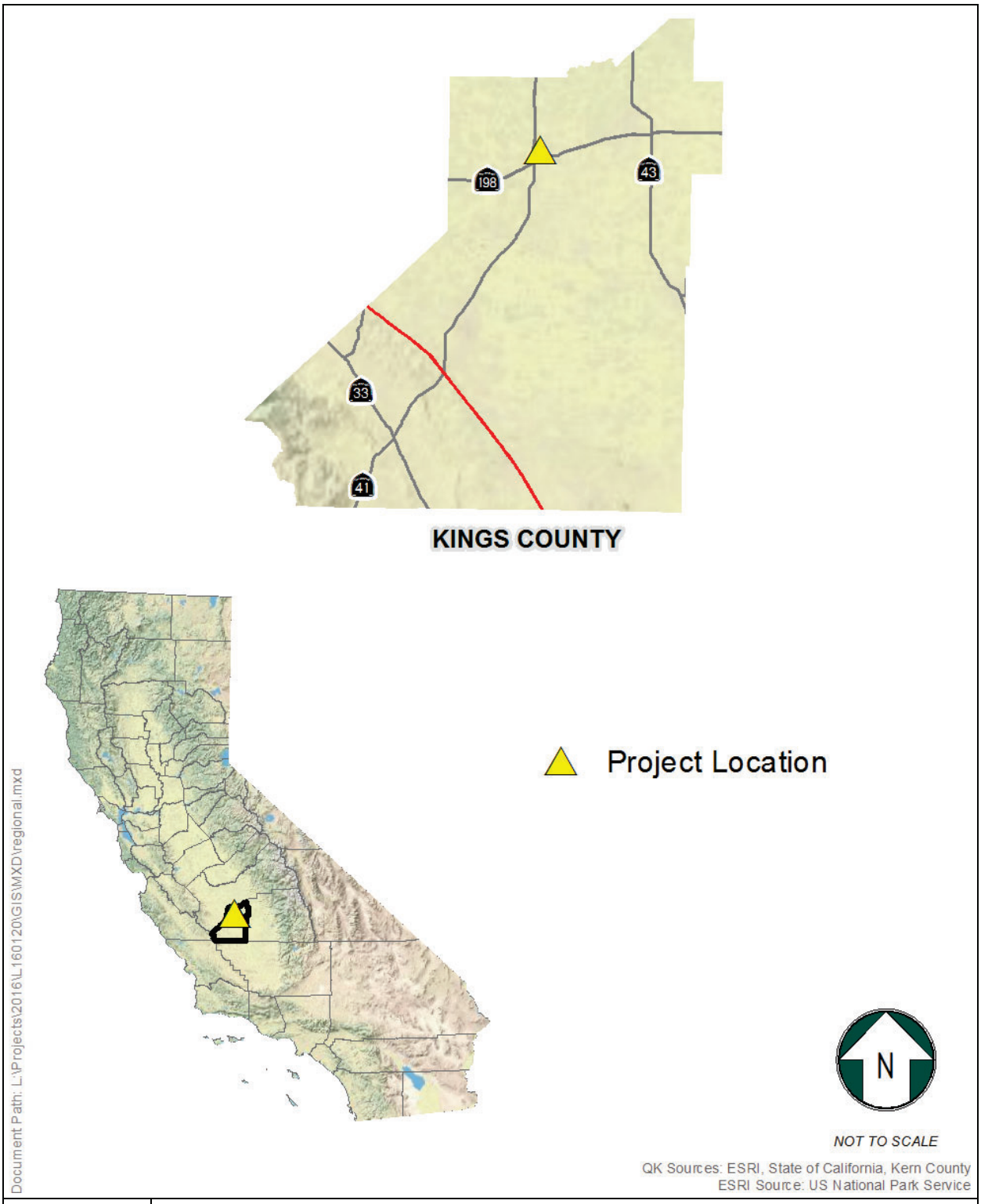


Figure 3-1
Regional Area

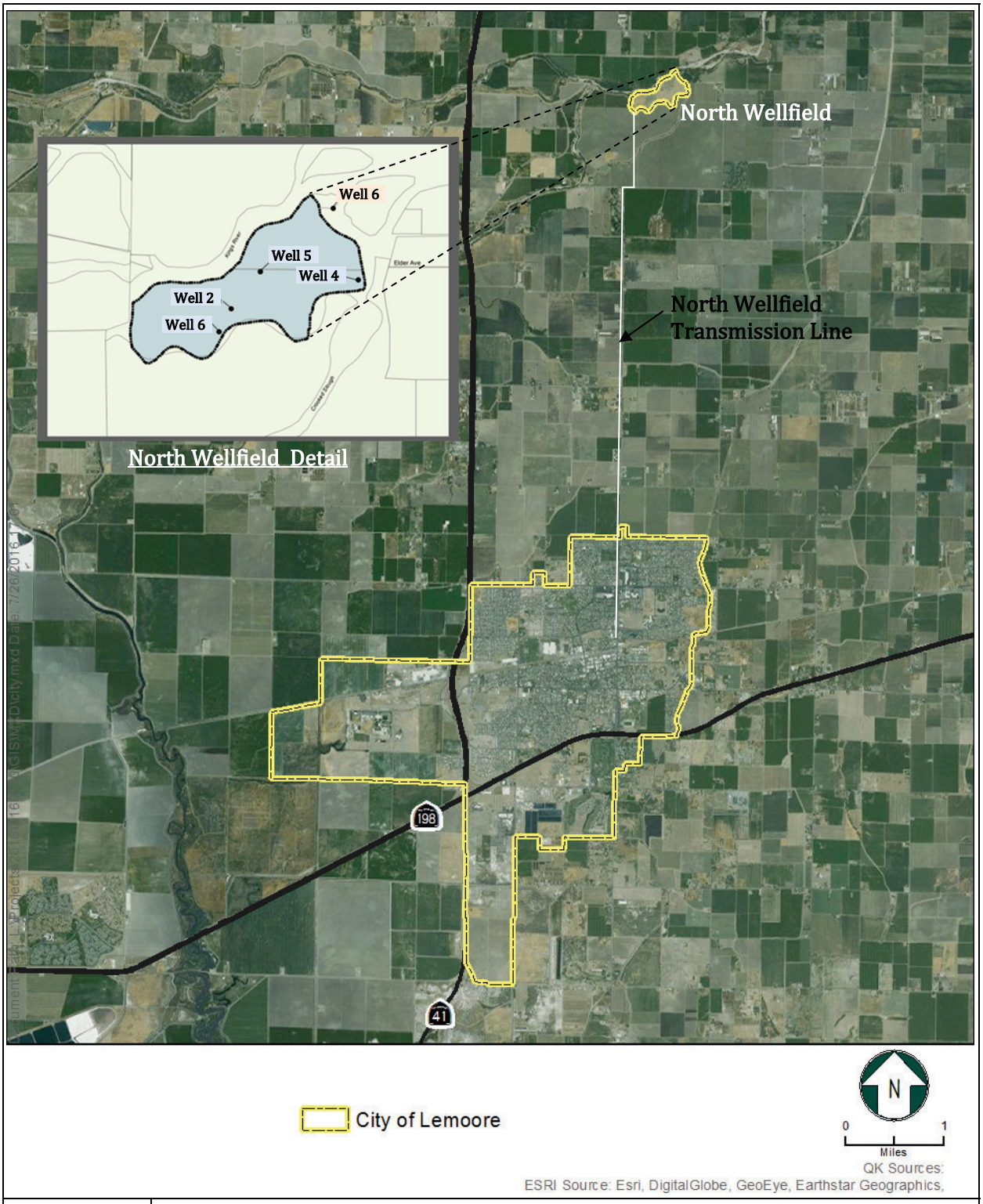


Figure 3-2
City Limits and North Wellfield Detail

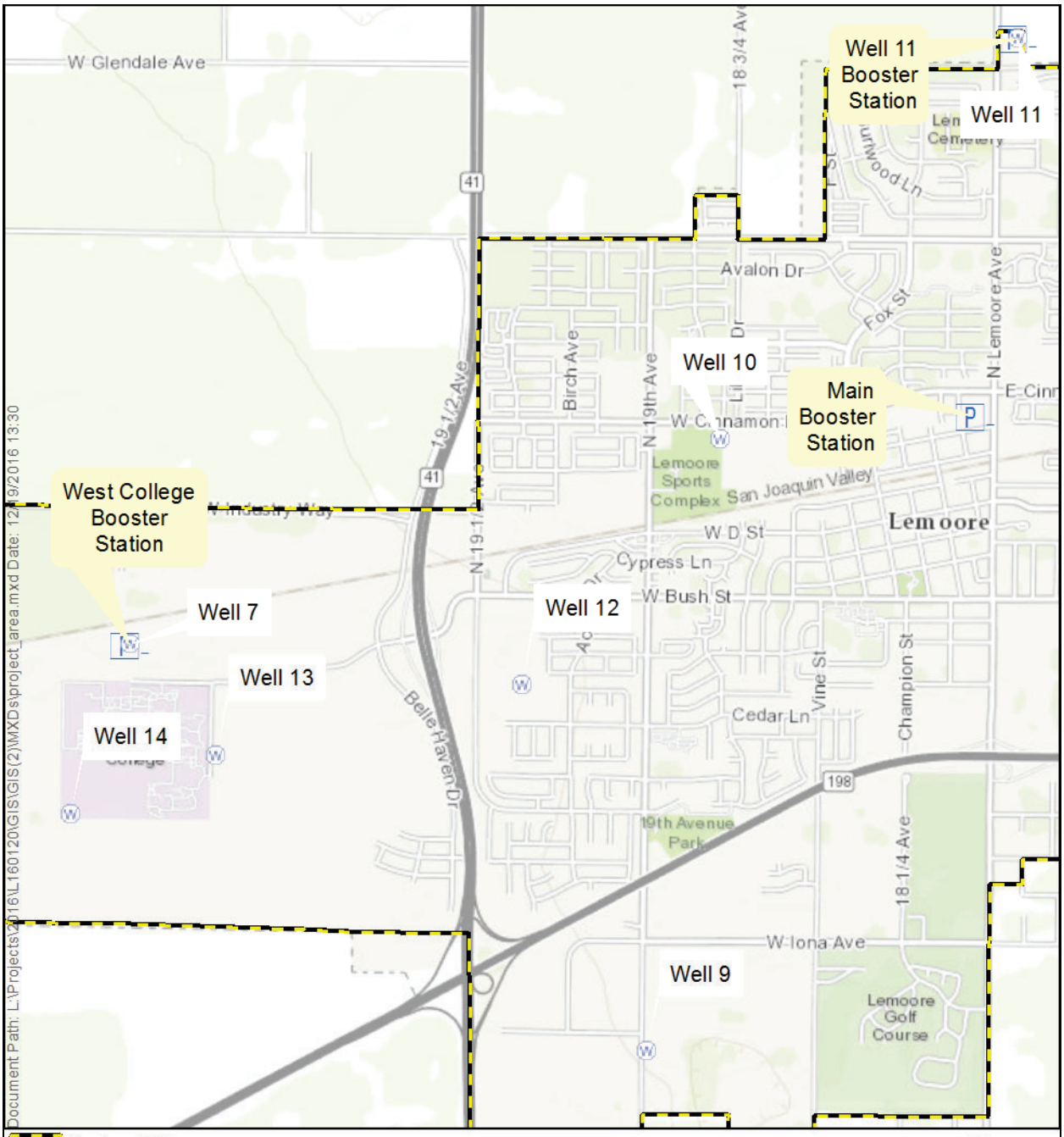


Figure 3-3
City Wells and Booster Locations

The Valley area is subject to characteristic seasonal air flows. During the summer, air currents from the Pacific Ocean enter the Valley through the San Francisco Bay and Delta region and are forced down the Valley. These air movements are primarily to the southeast at velocities of 6 to 10 miles per hour (mph). During the winter, cold air flowing off the surrounding mountains results in currents toward the northwest and velocities ranging from 0 to 5 mph. These airflows result in extensive horizontal mixing of air masses in the Valley. However, vertical dispersion is constrained by temperature inversions, an increase in air temperature in a stable atmospheric layer, which may occur throughout the year.

Climatic data of the Lemoore area is summarized as follows:

2020 Stratford Station Climate Data

Month	Average Evapotranspiration (ETo) (inches)	Average Temperature (Fahrenheit)	Average Total Precipitation (inches)	Average Relative Humidity (%)
January	1.71	47.3	0.49	80
February	3.14	51.5	0.00	59
March	3.72	54.7	1.80	71
April	6.00	63.7	0.89	59
May	8.77	72.7	0.00	39
June	9.34	80.3	0.00	40
July	9.36	81.2	0.03	40
August	7.86	82.1	0.00	44
September	5.81	75.3	0.00	49
October	4.44	66.7	0.00	46
November	2.53	51.3	0.20	59
December	1.65	44.4	0.19	74
2020 Annual	**64.33**	**64.9**	**3.6**	**55**

3.4 - Service Area Population and Demographics

16031(a). Indicate the current population of the service area.

16031(a). Provide population projections for 2025, 2030, 2035, and 2040.

Recognized as a community in 1873, the town was initially called Latache. In 1893, the small settlement was renamed Lemoore, and by the turn of the century, Lemoore reached a population of just less than 1,000 residents. Incorporated in July of 1900, the City prospered as a small agricultural service center.

Lemoore has experienced increases in population in every decade since 1970. Between 1970 and 1980, the population increased 109% reflecting the expansion of the Lemoore Naval Air Station and industrial development in northern Kings County.

Anticipating increased water demand from population growth is an important aspect of a UWMP. Lemoore's 2020 UWMP analyzes the effects of increased demand on water resources arising from sustained population growth, which will be important information for decision-makers as they plan for the anticipated growth. Currently, the City limits contain 1,059 acres of undeveloped land, with 4,754 acres already developed (City of Lemoore, 2012).

According to the United States Census Bureau, the City's population in 2020 was 27,038. Table 3-1 shows the calculated population projection based on the 2020 General Plan's estimated 0.9% annual increase. These projections will be used as a basis for this Plan's analysis. (Continued expansion of Lemoore Naval Air Station, as a principal employer near the community, is assumed.)

Table 3-1
Retail: Population - Current and Projected

Table 3-1 Retail: Population - Current and Projected						
Population Served	2020	2025	2030	2035	2040	2045*(opt)*
	27,038	28,332	29,633	30,993	32,413	
NOTES: Recent data based on 2020 Census. Projection based on average 0.9% yearly growth per the February 2020 City of Lemoore Water Master Plan.						

3.5 - Other Social, Economic, and Demographic Factors

16031(a). Describe other social, economic, and demographic factors affecting the supplier's water management planning.

Section 3.5 data can be found via online references from official sources (reference DataUSA at https://datausa.io/profile/geo/lemoore-ca).

In 2021, there were 2.34 times more White (non-Hispanic) residents (10.6 thousand people) than any other race or ethnicity. There were 4.5 thousand White (Hispanic) and 4.2 thousand Other (Hispanic) residents, the second and third most common ethnic groups.

According to the National Center for Education Statistics (NCES), in 2021, the student population is skewed towards women, with 1,245 male students and 2,239 female students. Most students graduating from Universities are Hispanic or Latino (64.9%), followed by White (18.7%). The college in Lemoore, West Hills College-Lemoore, awarded 1,260 degrees.

The economy employs 10.9k people with a median household income of $71,503. The largest industries in Lemoore, CA are Public Administration, Health Care & Social Assistance, and Educational Services. 12.7% of the population for whom poverty status is determined in

Lemoore, CA (3.38k out of 26.6k people) live below the poverty line, a number that is higher than the national average of 12.6%.

94.2% of the population of Lemoore, CA has health coverage, with 40.5% on employee plans, 23.2% on Medicaid, 7.69% on Medicare, 12% on non-group plans, and 10.8% on military or VA plans.

No unique or pertinent community demographic characteristics were identified that will influence future population growth or water usage.

3.6 - Land Uses within the Service Area

10631 (a). The description shall include the current and projected land uses within the existing or anticipated service area affecting the supplier's water management planning. Urban water suppliers shall coordinate with local or regional land use authorities to determine the most appropriate land use information, including, where appropriate, land use information obtained from local or regional land use authorities.

Information provided as Section 3.6 of this report references the City of Lemoore's February 2020, *Water Master Plan* (WMP) prepared by Carollo Engineers, which describes current (2020) and proposed/future land use and delineates the service area.

The City provides water distribution services to residents, businesses, and other institutions within its City limits. The City has plans for the development of new residential communities, infill, and redevelopment of existing land, as indicated in the City's General Plan.

Future land use includes the development of vacant or underdeveloped areas not defined as known development. This includes growth outside the current City limits and encompassed by the Planning Area. It is assumed that development and redevelopment will occur according to the land use designations as depicted in the City's General Plan. At build-out, the service area will encompass approximately 14.4 square miles (excluding wetlands and agriculture).

A breakdown of the City's existing Land Use by *Land Use Category,* and acreage for the same, is based on the table below (Table 2.2 – Study Area Land Use), which is taken (and revised) from the City's 2020 WMP. Land Use and acreages from this table are further included and referenced in *Section 4.2 Water Use* of this UWMP.

Table 2.2
Lemoore Existing Land Use in Acres
(from City Water Master Plan, 2020)

Table 2.2 Study Area Land Use

Land Use Category	Land Use Category			
	Developed	Undeveloped	Vacant	Total
Residential	1,629	15	439	2,083
Very Low Density	39	0	20	59
Low Density Single Family	1,278	15	281	1,574
Low Medium Density	167	0	98	265
Medium Density	102	0	40	142
High Density	43	0	0	43
Commercial/Industrial	438	82	853	1,373
Mixed-Use	55	6	96	157
Professional Office	11	15	2	28
Neighborhood Commercial	57	6	18	81
Regional Commercial	17	10	125	152
Light Industrial(1)	132	23	573	728
Heavy Industrial	22	0	5	27
Employment Reserve	0	0	0	0
Significant Industrial User(2)	144	22	34	200
Other	653	210	617	1,471
Community Facilities	370	15	101	486
Parks/Recreation	264	0	73	337
Greenway/Detention Basin	19	22	61	93
Wetlands	0	173	0	173
Agriculture	0	0	0	0
Agriculture/Rural Residential	0	0	0	0
Conservation	0	0	382	382
Total	2,720	307	1,909	4,927

Notes:
(1) Does not include Leprino, Olam, and Agusa.
(2) Consists of Leprino, Olam, and Agusa

1,317
312
140
298

As shown in Table 2.2, there are approximately **2,720** acres of developed land within the City limits (excluding right-of –ways such as streets, highways, and railroads). Of the 2,720 developed acres, 1,629 acres (60-percent) are classified as residential, 438 acres (16-percent) are classified as commercial/industrial, and the remaining **653** acres (24-percent) are associated with community facilities, parks/recreation, greenway/detention basins, wetlands, or agriculture/rural residential. Leprino, Olam, and Agusa are separated into their own category because they attribute a large amount of water usage compared to the other light industrial users.

SECTION 4 - SYSTEM WATER USE

A system's water use is determined by the amount of water, conveyed by a distribution system, that is used by a water agency and its customers for any purpose, including non-potable water uses, water losses, and other non-revenue water. This section describes and quantifies the City's current water use and water use projections by individual land use sectors through the year 2040.

4.1 - Water Types

4.1.1 - POTABLE AND RAW WATER

Potable water is water intended for human consumption, which is delivered through a public water system, and regulated by a State or local health agency. Raw water is untreated water that is used in its natural state. The City supplies potable water to residences, commercial, industrial businesses, and institutions and does not supply raw water. *Section 6 – System Supplies* provides a full description of the City's potable supply including the source, quality, and groundwater levels.

4.1.2 - RECYCLED WATER

The City's Public Works Department operates a wastewater treatment facility (WWTF) and provides a comprehensive wastewater collection, treatment, and disposal system that serves the residences and businesses within the City limits. More information regarding the service area's wastewater treatment is included in *Section 6 – System Supplies*. Recycled water is municipal wastewater that has been treated to a specified quality to enable it to be used again.

Requirements for the City's use of recycled water were put forth by the California Regional Water Quality Control Board's (CRWQCB) Waste Discharge Requirements Order R5-2019-0008 for the City of Lemoore and the Leprino Foods Company.

Leprino owns and operates two cheese production facilities within the City known as the Leprino West Plant and the Leprino East Plant. Process water from Leprino's two facilities is temporarily stored for flow equalization at the Leprino West Plant, then conveyed to Leprino's treatment facility, built adjacent to the City's WWTF, for further treatment. After treatment, Leprino's process water is combined with the City's treated effluent before the combined waste streams (combined effluent) are disinfected to comply with disinfected secondary-23 recycled water requirements as defined in Section 60301.225 of California Code of Regulations, Title 22 (Title 22).

The Order requires that the combined effluent be used for irrigation on crops at Stone Ranch in accordance with the applicable portions of the Title 22 water recycling regulations. The City plans to utilize recycled water in accordance with the Order.

4.2 - Water Use

16031(e)(1). Quantify past, current, and projected water use, identifying the uses.

The quantifications of past, current, and projected water use include the following land use sectors in five-year increments:

- Single-family residential – lot with a free-standing building containing one dwelling unit.
- Multi-family residential – multiple dwelling units contained within one building or several buildings within one complex.
- Commercial – water users that provide or distribute a product or service.
- Industrial – water users that are primarily the manufacturer or processor of materials as defined by North American Industry Classification System code sectors 31 to 33, or entities that are water users and primarily engage in research and development.
- Institutional and government – water users dedicated to public service, including education, courts, churches, hospitals, government facilities, and nonprofit research institutions.
- Landscape – water connections that supply water solely for landscape irrigation.

The following sectors are not included in this UWMP because they are not applicable to the City:

- Conjunctive use – the City does not apply a management strategy where surface water is managed in conjunction with an underground aquifer.
- Groundwater recharge – the City does not manage or intentionally replenish natural groundwater supplies using manmade conveyance.
- Saline water intrusion barriers – the City does not inject water into a freshwater aquifer to prevent intrusion of salt water.
- Agricultural – the City does not supply water for commercial agricultural irrigation.
- Surface water augmentation – the City does not place recycled water in a surface water reservoir as a source of domestic drinking water supply.
- Wetlands or wildlife habitat – the City does not use water for managed environmental use to improve any environmental conditions.

Past, current, and projected losses within the system were also tabulated.

The following sectors are not included in this UWMP because they are exclusively associated with wholesale demand and, because the Lemoore City Water Department is exclusively a retailer (see Table 2-3), these sectors are not applicable:

- Sales to other agencies - the City does not make water sales to other agencies.
- Exchanges – the City does not exchange water with other agencies.
- Transfers – the City does not transfer water to other agencies as defined by the CWC as a temporary or long-term change in the point of diversion, place of use, or purpose of use.

4.2.1 - CURRENT WATER USE

This section describes the different types of land use sectors and their 2020 individual water demand within the City. Pursuant to the UWMP Standardized Tables provided by DWR, the City has provided, in Table 4-1, the 2020 water demand volume by land use sector.

As shown in Table 4-1, the City experienced a water demand of 2,411.6 MG in the year 2020. The City categorizes water use as "Other" and "Industrial." In 2020, The City supplied 906.5 MG of water for Industrial uses. The "Other" category is all water use by urban land uses such as residential, commercial, and institutional/governmental. The following table provides generalized existing land use acreages by existing land use type.

Lemoore Existing Land Use Acreage

Land Use	Acres	Percentage (%)
Single-Family Residential	1,317	48.4
Multi-Family Residential	312	11.5
Commercial	140	5.1
Industrial	298	11.0
Institutional/Governmental	283	10.4
Landscape	370	13.6
Total	**2,720**	**100**

Source: (City of Lemoore Water Management Plan, 2020).

In 2020, the "Other" category accounted for 1,505.1 MG based on the 2019 estimated "corrected" Industrial water use values reported by DWR for the City. In addition to the Industrial use value, DWR "corrected" values for City Multi-Family residential and Landscape water use are also indicated in the Demand Table 4-1, below. The Demand values indicated in the below table for Commercial, Single-Family, and Institutional/Governmental are estimated based on the above Land Use percentages and per previously reported 2015 data. All water distributed by the City is potable drinking water. The City produces all its water supply by pumping groundwater using City facilities. The City does not purchase water from any other source. There are no current plans to purchase wholesale water in the near future.

Table 4-1
Retail: Demands for Potable and Raw Water - Actual

Submittal Table 4-1 Retail: Demands for Potable and Non-Potable[1] Water - Actual			
Use Type	2020 Actual		
Drop down list May select each use multiple times These are the only Use Types that will be recognized by the WUEdata online submittal tool	Additional Description (as needed)	Level of Treatment When Delivered Drop down list	Volume[2]
Single-Family	1317 Acres	Drinking Water	727
Multi-Family	312 Acres	Drinking Water	244
Commercial	140 Acres	Drinking Water	125
Industrial	298 Acres	Drinking Water	907
Institutional/Governmental	283 Acres	Drinking Water	149
Landscape	370 Acres	Drinking Water	260
		TOTAL	2,412
[1] Recycled water demands are NOT reported in this table. Recycled water demands are reported in Table 6-4. *[2] Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Table 2-3.*			
NOTES: Reference City of Lemoore's 2020 Water Master Plan (pg 2-6); 2,720 Total Acres By %, Residential (Single + Multi-Family)- 60%; Commercial/Industrial - 16%; Parks/Recreation - 24%			

[2] Units of Measure: MG (Million Gallons, consistent throughout UWMP)

4.2.2 - PROJECTED WATER USE

Pursuant to the UWMP Standardized Tables provided by DWR, the City has provided, in Table 4-2, the projected demands for water by land use and, in Table 4-3, the total projected water demands for the City. Total projected demands for the City do not include the use of any raw or recycled water and only include potable water.

These projections are based on average gallons per capita per day (GPCD), population projections, and the average industrial consumption percentage over the last few years. Only years that had recorded consumption for all industries were used in determining percentages. City industrial consumption varies year to year, ranging from 25% of total production up to 43%.

Table 4-2
Retail: Demand for Potable and Raw Water - Projected

Use Type **Drop down list** May select each use multiple times These are the only Use Types that will be recognized by the WUEdata online submittal tool	Additional Description (as needed)	Projected Water Use[2] *Report To the Extent that Records are Available*				
		2025	2030	2035	2040	2045 (opt)
Add additional rows as needed						
Single-Family		763	802	842	884	928
Multi-Family		256	269	282	297	311
Commercial		131	138	145	152	160
Industrial		952	1,000	1,050	1,102	1,158
Institutional/Governmental		156	164	172	181	190
Landscape		275	287	301	316	331
TOTAL		2,533	2,659	2,792	2,932	3,078

[1] Recycled water demands are NOT reported in this table. Recycled water demands are reported in Table 6-4. [2] Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Table 2-3.

NOTES: Using an average industrial consumption percentage of ~38% against projected totals based on population.

Table 4-3
Retail: Total Water Demands

Submittal Table 4-3 Retail: Total Water Use (Potable and Non-Potable)

	2020	2025	2030	2035	2040	2045 (opt)
Potable Water, Raw, Other Non-potable *From Tables 4-1R and 4-2R*	2,412	2,533	2,659	2,792	2,932	3,078
Recycled Water Demand[1] *From Table 6-4*	0	0	0	0	0	0
Optional Deduction of Recycled Water Put Into Long-Term Storage[2]						
TOTAL WATER USE	2,412	2,533	2,659	2,792	2,932	3,078

[1]Recycled water demand fields will be blank until Table 6-4 is complete
*[2] Long-term storage means water placed into groundwater or surface storage that is not removed from storage in the same year. Supplier **may** deduct recycled water placed in long-term storage from their reported demand. This value is manually entered into Table 4-3.*

4.3 - Distribution System Water Losses

10631(d)(3)(A). The distribution system water loss shall be quantified for each of the five years preceding the plan update.

Distribution system water losses (also known as "real losses") are the physical water losses from the water distribution system and the supplier's storage facilities, up to the point of customer consumption. These losses are reported in Tables 4-1 and 4-4.

It is currently unknown what the water losses are from the City's distribution system and therefore, the volume of water loss is reported as 0 MG; however, the City is evaluating their water loss montoring procedures and will be reporting water loss information when available in accordance with DWR requirements.

Table 4-4
Retail: Last Five Years of Water Loss Audit Reporting

Submittal Table 4-4 Retail: Last Five Years of Water Loss Audit Reporting	
Reporting Period Start Date (mm/yyyy)	Volume of Water Loss [1,2]
01/2016	162.1
01/2017	164.2
01/2018	165.6
01/2019	165.6
01/2020	166.4
[1] Taken from the field "Water Losses" (a combination of apparent losses and real losses) from the AWWA worksheet. *[2] **Units of measure (MG)** consistent throughout UWMP*	

4.4 - Estimating Future Water Savings

CWC 10631(e)(4)(A). If available and applicable to an urban water supplier, water use projections may display and account for the water savings estimated to result from adopted codes, standards, ordinances, or transportation and land use plans identified by the urban water supplier, as applicable to the service area.

* Units of Measure: MG (Million Gallons, consistent throughout UWMP)

CWC 10631(e)(4)(B). To the extent that an urban water supplier reports the information described in subparagraph (A), an urban water supplier shall do both of the following: (i) Provide citations of the various codes, standards, ordinances, or transportation and land use plans utilized in making the projections. (ii) Indicate the extent to which the water use

projections consider savings from codes, standards, ordinances, or transportation and land use plans. Water use projections that do not account for these water savings shall be noted of that fact.

Water savings from codes, standards, ordinances, or transportation and land use plans are also known as "passive savings." These various factors generally decrease the water use for new and future customers compared to historical customers.

As shown in Table 4-5, this 2020 UWMP does not display or account for future water savings estimated to result from adopted codes, standards, ordinances, or transportation and land use plans. However, this will change with the implementation of current and new regulations and plans, including the Sustainable Groundwater Management Act (SGMA), which is discussed further in Section 6 of this report. This does not preclude the City from adopting codes, standards, ordinances, or transportation and land use plans in the future that would result in water savings. If such adoptions occur, they would be reflected in future UWMPs for the City.

4.5 - Water Use for Lower-Income Households

CWC 10631.1(a). The water use projections required by Section 10631 shall include projected water use for single-family and multi-family residential housing needed for lower-income households, as defined in Section 50079.5 of the Health and Safety Code, as identified in the housing element of any city, county, or city and county in the service area of the supplier.

As shown in Table 4-5, water use for lower-income households has been included in projected demands (see Table 4-2).

Disadvantaged Communities are defined as those having a Mean Household Income (MHI) below 80% of the State Mean Household Income, or $56,982. Severely Disadvantaged Communities are defined as those having an MHI below 60% of State MHI, or $43,737. Using the State's Disadvantaged Communities Mapping Tool, under areas identified as *Block Groups*, a large portion of the City is categorized as Disadvantaged Community (DAC, GEOID #'s 060310004031, -4033, -4051, -4052, 4054), with median household incomes between $50,139 to $62,000; and Severely Disadvantaged Community (SDAC, GEOID # 060310004053), with a median household income of $36,250.

Therefore, the clear majority of the single-family and multi-family residential housing in the City is needed for lower-income households as defined by Section 50079.5 of the Health and Safety Code, and therefore, water use projections in this 2020 UWMP include such households.

Table 4-5
Retail Only: Inclusion in Water Use Projections

Submittal Table 4-5 Retail Only: Inclusion in Water Use Projections	
Are Future Water Savings Included in Projections? (Refer to Appendix K of UWMP Guidebook) *Drop down list (y/n)*	No
If "Yes" to above, state the section or page number, in the cell to the right, where citations of the codes, ordinances, or otherwise are utilized in demand projections are found.	
Are Lower Income Residential Demands Included In Projections? *Drop down list (y/n)*	Yes

SECTION 5 - BASELINES AND TARGETS

On November 10, 2009, California Governor Arnold Schwarzenegger signed into law SB X7-7. SB X7-7 mandates conservation targets for all urban retail water entities supplying potable municipal water to more than 3,000 customers or delivering more than 3,000 acre-feet of potable water per year to end users. The conservation targets of 10% by 2015 and 20% by 2020 on a GPCD basis must be complied with to be eligible for State water grants and loans. The City is not subject to agricultural-related provisions of SB X7-7 since it does not supply agricultural water.

CWC 10608.20(e). An urban retail water supplier shall include in its urban water management plan due in 2010 pursuant to Part 2.6 (commencing with Section 10610) the baseline daily per capita water use, urban water use target, interim urban water use target, and compliance daily per capita water use, along with the bases for determining those estimates, including references to supporting data.

CWC 10608.40. Urban water retail suppliers shall report to the department on their progress in meeting their urban water use targets as part of their urban water management plans submitted pursuant to Section 10631. The data shall be reported using a standardized form developed pursuant to Section 10608.52.

This section reports on the achievement status of the City's SB X7-7 target for 2020.

5.1 - SB X7-7 Verification Form

To demonstrate SB X7-7 compliance, retail water agencies were required to complete the SB X7-7 Verification Form and submit the standardized tables provided by DWR. These Tables were most recently completed with the 2015 UWMP and are provided as a reference document with this 2020 UWMP. Please note that the tables in the SB X7-7 Compliance Form will follow a different numbering format than the rest of this 2020 UWMP, and will begin with "SB X7-7," followed by the table number.

5.1.1 - BASELINE PERIOD

CWC 10608.12(b). "Base daily per capita water use" means any of the following:

(1) The urban retail water supplier's estimate of its average gross water use, reported in gallons per capita per day and calculated over a continuous 10-year period ending no earlier than December 31, 2004, and no later than December 31, 2010.

(2) For an urban retail water supplier that meets at least 10 percent of its 2008 measured retail water demand through recycled water that is delivered within the service area of an urban retail water supplier or its urban wholesale water supplier, the urban retail water supplier may extend the calculation described in paragraph (1) up to an additional five years to a maximum of a continuous 15-year period ending no earlier than December 31, 2004, and no later than December 31, 2010.

(3) For the purposes of Section 10608.22, the urban retail water supplier's estimate of its average gross water use, reported in gallons per capita per day and calculated over a continuous five-year period ending no earlier than December 31, 2007, and no later than December 31, 2010.

SB X7-7 Table 1 *Baseline Period Ranges* was included with the 2015 UWMP and is reprinted in a reference section to this report.

5.1.2 - SERVICE AREA POPULATION

CWC 10608.20(f). When calculating per capita values for the purposes of this chapter, an urban retail water supplier shall determine population using federal, State, and local population reports and projections.

Several population estimation methodologies are available to retail water agencies. As shown in SB X7-7 Table 2 below, these can include the use of DOF data, persons-per-connection based on census year data, the DWR population tool, or a different methodology proposed by the water agency. As shown in SB X7-7 Table 2, this 2020 UWMP uses DOF population estimates.

SB X7-7 Table 2
Method for Population Estimates

SB X7-7 Table 2: Method for 2020 Population Estimate	
Method Used to Determine 2020 Population (may check more than one)	
☑	**1. Department of Finance** (DOF) or **American Community Survey** (ACS)
☐	**2. Persons-per-Connection Method**
☐	**3. DWR Population Tool**
☐	**4. Other** DWR recommends pre-review

Table SB X7-7 Table 3 provides the population estimates for the 2020 calendar year from the SB X7-7 2020 Compliance Form.

SB X7-7 Table 3
Service Area Population

SB X7-7 Table 3: 2020 Service Area Population	
2020 Compliance Year Population	
2020	27,038

5.1.3 - ANNUAL GROSS WATER USE

CWC 10608.12(g). "Gross water use" means the total volume of water, whether treated or untreated, entering the distribution system of an urban retail water supplier, excluding all of the following:

(1) Recycled water that is delivered within the service area of an urban retail water supplier or its urban wholesale water supplier.

(2) The net volume of water that the urban retail water supplier places into long-term storage.

(3) The volume of water the urban retail water supplier conveys for use by another urban water supplier.

(4) The volume of water delivered for agricultural use, except as otherwise provided in subdivision (f) of Section 10608.24.

The City's sole source of water in its distribution system is groundwater. SB X7-7 Table 4 provides the 2020 compliance year water use.

SB X7-7 Table 4
Annual Gross Water Use*

SB X7-7 Table 4: 2020 Gross Water Use							
Compliance Year 2020	2020 Volume Into Distribution System *This column will remain blank until SB X7-7 Table 4-A is completed.*	2020 Deductions					2020 Gross Water Use
		Exported Water *	Change in Dist. System Storage* (+/-)	Indirect Recycled Water *This column will remain blank until SB X7-7 Table 4-B is completed.*	Water Delivered for Agricultural Use*	Process Water *This column will remain blank until SB X7-7 Table 4-D is completed.*	
	2,412			-		907	**1,505**
* **Units of measure (AF, MG , or CCF)** must remain consistent throughout the UWMP, as reported in SB X7-7 Table 0 and Submittal Table 2-3.							

* Units of Measure: MG (Million Gallons, consistent throughout UWMP)

The City's uses do not include exported water, indirect recycled water, or water delivered for agricultural use. Therefore, the annual gross water use does not include deductions for these categories. However, the City does supply process water to several industrial customers, and these exclusions are deducted from the annual gross water use amounts in SB X7-7 Table 4.

The following Table 4-A is now included per DWR advisory letter dated January 7, 2026. Volume entering the distribution system was based on city-provided data; optional meter error adjustment was not included because the required data was not available.

SB X7-7 Table 4-A
Annual Volume Entering Distribution System*

SB X7-7 Table 4-A: 2020 Volume Entering the Distribution System(s), Meter Error Adjustment			
Name of Source	Groundwater Wells		
This water source is *(check one)*:			
☑	The supplier's own water source		
☐	A purchased or imported source		
Compliance Year 2020	Volume Entering Distribution System [1]	Meter Error Adjustment [2] *Optional (+/-)*	Corrected Volume Entering Distribution System
	2,412	-	2,412

[1] ***Units of measure (AF, MG , or CCF)*** *must remain consistent throughout the UWMP, as reported in SB X7-7 Table 0 and Submittal Table 2-3.*
[2] ***Meter Error Adjustment*** *- See guidance in Methodology 1, Step 3 of Methodologies Document*

* Units of Measure: MG (Million Gallons, consistent throughout UWMP)

The following Table 4-C is now included per DWR advisory letter dated January 7, 2026.

SB X7-7 Table 4-C
Annual Process Water Deduction Eligibility

SB X7-7 Table 4-C: 2020 Process Water Deduction Eligibility (For use only by agencies that are deducting process water) Choose Only One	
☐	**Criteria 1**- Industrial water use is equal to or greater than 12% of gross water use. Complete SB X7-7 Table 4-C.1
☑	**Criteria 2** - Industrial water use is equal to or greater than 15 GPCD. Complete SB X7-7 Table 4-C.2
☐	**Criteria 3** - Non-industrial use is equal to or less than 120 GPCD. Complete SB X7-7 Table 4-C.3
☐	**Criteria 4** - Disadvantaged Community. Complete SB x7-7 Table 4-C.4

The following Table 4-C.2 is now included per DWR advisory letter dated January 7, 2026.

SB X7-7 Table 4-C.2
Annual Process Water Deduction Eligibility

SB X7-7 Table 4-C.2: 2020 Process Water Deduction Eligibility *(For use only by agencies that are deducting process water using Criteria 2)*				
Criteria 2 Industrial water use is equal to or greater than 15 GPCD				
2020 Compliance Year	2020 Industrial Water Use	2020 Population	2020 Industrial GPCD	**Eligible for Exclusion Y/N**
	264	27,038	27	YES

The following Table 4-D is now included per DWR advisory letter dated January 7, 2026.

SB X7-7 Table 4-D
Annual Process Water Deduction – Volume*

SB X7-7 Table 4-D: 2020 Process Water Deduction - Volume *Complete a separate table for each industrial customer with a process water exclusion*					
Name of Industrial Customer	*Total Industrial Use*				
Compliance Year 2020	Industrial Customer's Total Water Use *	Total Volume Provided by Supplier*	% of Water Provided by Supplier	Customer's Total Process Water Use*	Volume of Process Water Eligible for Exclusion for this Customer
	907	907	100%	907	907
* **Units of measure (AF, MG , or CCF)** must remain consistent throughout the UWMP, as reported in SB X7-7 Table 0 and Submittal Table 2-3.					

* Units of Measure: MG (Million Gallons, consistent throughout UWMP)

5.1.4 - Average Daily Per Capita Water Use

In SB X7-7 Table 5, the average daily per capita water use is calculated by dividing the volume of "2020 Gross Water Use" by the service area population.

SB X7-7 Table 5
Gallons Per Capita Per Day (GPCD)

SB X7-7 Table 5: 2020 Gallons Per Capita Per Day (GPCD)		
2020 Gross Water *Fm SB X7-7 Table 4*	**2020 Population** *Fm SB X7-7 Table 3*	**2020 GPCD**
1,505	27,038	**153**

The results of SB X7-7 Table 5 indicate that for the calendar year 2020, the City's water usage was 153 GPCD.

5.2 - Baselines and Targets Summary

CWC Section 10608.16 mandates that the City achieve a 20% reduction from baseline usage by 2020 and an incremental reduction of 10% by 2015. In the 2015 UWMP, the City calculated the 2015 target at 179 GPCD, and the 2020 target at 175 GPCD. Table 5-1 summarizes the baseline periods used by the City and the 2015 and 2020 usage targets that were calculated in Section 5.1.

Table 5-1
Baselines and Target Summary

Submittal Table 5-1 Baselines and Targets Summary From SB X7-7 Verification Form *Retail Supplier or Regional Alliance Only*				
Baseline Period	Start Year *	End Year *	Average Baseline GPCD*	Confirmed 2020 Target*
10-15 year	*146*	*128*	*182*	*175*
5 Year	*183*	*166*	*184*	
**All cells in this table should be populated manually from the supplier's SBX7-7 Verification Form and reported in Gallons per Capita per Day (GPCD)*				

The actual capita daily water usage for the fiscal year ending in 2020 is 153 GPCD, which is below the 2020 target of 175 GPCD as shown in Table 5-2.

CWC 10608.24(d)(2). If the urban retail water supplier elects to adjust its estimate of compliance daily per capita water use due to one or more of the factors described in paragraph (1), it shall provide the basis for, and data supporting, the adjustment in the report required by Section 10608.40.

The City did not utilize the one or more factors (or "Optional Adjustments") shown in Table 5-2.

Table 5-2
2020 Compliance

Submittal Table 5-2: 2020 Compliance From SB X7-7 2020 Compliance Form *Retail Supplier or Regional Alliance Only*				
2020 GPCD			2020 Confirmed Target GPCD*	Did Supplier Achieve Targeted Reduction for 2020? Y/N
Actual 2020 GPCD*	2020 TOTAL Adjustments*	Adjusted 2020 GPCD* *(Adjusted if applicable)*		
153	*0*	*153*	*175*	*Yes*
**All cells in this table should be populated manually from the supplier's SBX7-7 2020 Compliance Form and reported in Gallons per Capita per Day (GPCD)*				

CWC 10608.24(b). Each urban retail water supplier shall meet its urban water use target by December 31, 2020.

As shown in Table 5-2 above, the City achieved the targeted reduction in 2020.

SECTION 6 - SYSTEM SUPPLIES

CWC 10631(b). Identify and quantify, to the extent practicable, the existing and planned sources of water available to the supplier over the same five-year increments described in subdivision (a).

This section describes and quantifies sources of water available to the City. As discussed in *Section 4 – System Water Use*, the City of Lemoore produces all its water supply through pumping groundwater using City facilities. The City does not purchase water from any other source. There are no current plans to purchase wholesale water in the near future. Thus, the City does not:

- Purchase or import water.
- Use surface water.
- Reuse stormwater, wastewater, or recycled water.
- Desalinate water.
- Enter into water exchanges or transfers.

Therefore, the following discussion focuses on groundwater as the City's only existing water supply. This section also discusses future water projects and provides a summary of existing and planned sources of water.

6.1 - Purchased or Imported Water

The City does not purchase or import water from other water suppliers or other entities. There are no plans for the City to purchase or import water as part of its water supply.

6.2 - Groundwater

CWC 10631(b). If groundwater is identified as an existing or planned source of water available to the supplier, all of the following information shall be included in the plan:

(1) A copy of any groundwater management plan adopted by the urban water supplier, including plans adopted pursuant to Part 2.75 (commencing with Section 10750), or any other specific authorization for groundwater management.

(2) A description of any groundwater basin or basins from which the urban water supplier pumps groundwater. For basins where a court or the board has adjudicated the rights to pump groundwater, a copy of the order or decree adopted by the court or the board and a description of the amount of groundwater the urban water supplier has the legal right to pump under the order or decree. For basins that have not been adjudicated, information as to whether the department has identified the basin or basins as overdrafted or has projected that the basin will become overdrafted if present management conditions continue, in the most current official departmental bulletin that characterizes the condition of the groundwater basin, and a detailed description of the efforts being undertaken by the urban water supplier to eliminate the long-term overdraft condition.

(3) A detailed description and analysis of the location, amount, and sufficiency of groundwater pumped by the urban water supplier for the past five years. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.

(4) A detailed description and analysis of the amount and location of groundwater that is projected to be pumped by the urban water supplier. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.

6.2.1 - BASIN DESCRIPTION

The groundwater subbasin underlying the City of Lemoore, and thus the service area, is the Tulare Lake Subbasin (Groundwater Basin No. 5-22.12). The Tulare Lake Subbasin is one of eight subbasins within the Tulare Lake Hydrologic Region that transport, filter, and store water (see Figure 6-1). The major rivers in the Subbasin that provide most of the surface water runoff for the Region is the Kings River.

Of the 5.1 million acres of the San Joaquin Valley Basin, the Tulare Lake Subbasin has a surface area of 524 thousand acres (818 square miles). The Tulare Lake Subbasin is bounded on the south by the Kings-Kern County line, on the west by the California Aqueduct, the eastern boundary of the Westside Groundwater Subbasin, and the Tertiary marine sediments of the Kettleman Hills. It is bounded on the north by the southern boundary of the Kings Groundwater Subbasin, and on the east by the westerly boundaries of the Kaweah and Tule Groundwater Subbasins. The southern half of the Tulare Lake Subbasin consists of lands in the former Tulare Lake bed in Kings County (Department of Water Resources, 2006).

The Subbasin is located in Kings and Tulare counties and contains six localized urban areas, including the cities of Corcoran, Lemoore, Hanford, and the communities of Armona, Home Garden, Stratford, and Kettleman City. The Subbasin is currently managed by five Groundwater Sustainability Agencies (GSAs), with each GSA comprising multiple member agencies.

In 2017, the City and four other public agencies were involved in the formation and management of the South Fork Kings GSA within the Tulare Lake Subbasin, authorized to collectively develop, adopt, and implement a Groundwater Sustainability Plan (GSP) for the sustainable management of groundwater in a portion of the Tulare Lake Subbasin. It is one of over 250 newly-formed agencies in the State of California created to implement SGMA, and, as previously noted, one of five GSAs within the Tulare Lake Subbasin. See Section 6.2.3 for additional information on the Subbasin GSAs.

As of 2018, the City had a cost-sharing agreement to fund a Groundwater Sustainability Plan (GSP) by January 2020. The South Fork Kings GSA (SFKGSA) adopted a Groundwater Sustainability Plan (GSP) at its January 16, 2020 board meeting.



Figure 6-1
Tulare Lake Hydrologic Region

Basin Levels and Storage

In 1995, DWR estimated the total storage capacity of the Tulare Lake Subbasin is estimated to be 17.1 million acre-feet (AF) to a depth of 300 feet and 82.5 million AF to the base of fresh groundwater (SWRCB, 2023). The average subbasin water level was reported to decline nearly 17 feet from 1970 to 2000. The period from 1970 through 1978 showed moderate declines with many fluctuations, totaling about 12 feet. The 10-year period from 1978 to 1988 saw more fluctuations and a general increase of about 24 feet, bringing water levels up to 12 feet above the 1970 water levels. 1988 through 1993 showed steep declines, bottoming out in 1993 at 23 feet below 1970 water levels. Water levels rose from 1993 to 1999 to about 10 feet below the 1970 level. From 1999 to 2000, water levels dropped another 7 feet, bringing the water levels to about 17 feet below 1970 water levels. Fluctuations in water levels have been most exaggerated in the lakebed area of the Subbasin. This area has the steepest decreases in water levels as well as some of the strongest increases in water levels (Department of Water Resources, 2006). DWR has defined the Subbasin as "critically overdrafted."

Basin Water Quality

The water in this groundwater subbasin is generally a calcium bicarbonate type in the northern portion. This trends towards sodium bicarbonate as it approaches the Tulare Lake bed. Total dissolved solids (TDS) values typically range from 200 to 600 milligrams per liter (mg/L). TDS values of shallow groundwater in drainage problem areas are as high as 40,000 mg/L. The Department of Health Services, which monitors Title 22 water quality standards, reports TDS values in 36 wells ranging from 150 to 820 mg/L, with an average value of 342 mg/L. The City of Hanford reports electric conductivity values in 14 wells ranging from 210 to 820 micromhos per centimeter (µmhos/cm), with an average value of 554 µmhos/cm (Department of Water Resources, 2006).

There are areas of shallow, saline groundwater in the southern portion of the Subbasin and localized areas of high arsenic. The City of Hanford reports odors caused by the presence of hydrogen sulfide (Department of Water Resources, 2006).

Groundwater quality monitoring data for Tulare Lake Subbasin and other hydrologic regions in the State is provided in Table 6-6 of DWR's 2020 Groundwater Update report. The five most frequently detected constituents reported for the Tulare Lake Subbasin (from water quality monitoring stations; 2009-2018) are 1,2,3-trichloropropane (1,2,3-TCP), Iron (Fe), Nitrate as Nitrogen (NO_3 as N); and Uranium (U) and Arsenic (As) (Department of Water Resources, 2020). Concentrations of these and other constituents will continue to be evaluated within the Subbasin water quality monitoring stations.

6.2.2 - GROUNDWATER

The City is a key member of SFKGSA and an active participant in implementing the requirements and policies set forth by SGMA and other water conservation efforts.

SGMA requires local agencies to adopt Groundwater Sustainability Plans (GSPs) for high-priority and medium-priority groundwater basins. SGMA requires GSPs must be updated and resubmitted every five years. GSPs outline how groundwater will be sustainably used and managed to avoid undesirable results in the basins, such as significant and unreasonable declines in groundwater levels, reductions in groundwater storage, intrusion of seawater, and degradation of water quality. Local agencies must report annually, meet five-year milestones, and reach sustainability within 20 years.

23 CCR §356.2 of the California Code of Regulations requires agencies to submit annual reports to the California Department of Water by April 1 of each year following the adoption of a Groundwater Sustainability Plan. The GSP Regulations established the data requirements for the annual reports and tasked the Department of Water Resources (DWR) with developing an online reporting system for the Groundwater Sustainability Agencies. The Department has developed a GSP Reporting System within an online SGMA Portal to meet these regulatory requirements.

An adjudicated groundwater basin refers to when, because of a lawsuit, the court decides who extracts from the basin, how much they extract, and who will manage the basin. The San Joaquin River Groundwater Basin was not adjudicated as of 2021, as defined by the *California Water Plan Update – Bulletin 160-98*, Figure 3-28 (p. 3-54) and Table 3-16 (p. 3-55) (California Department of Water Resources, 1998).

Prior to the recent adoption of SGMA regulations and formation of GSAs, groundwater management efforts and goals were indicated in the *Lower Kings Basin Groundwater Management Plan Update* (GWP Update), which was adopted by the Kings River Conservation District, which includes the area of the groundwater subbasin in which the City underlies (Kings River Conservation District, 2005). The GWP Update includes goals and objectives for groundwater management and financing, governance options, and management and implementation plans. The overall goal of the GMP Update is:

> To document the local approach to stopping overdraft, sustaining the local economy, and ensuring a sustainable groundwater system through the development of specific projects and facilities to capture unallocated floodwater for groundwater storage and conjunctive use, whenever and wherever such water is available consistent with existing agreements, rights, and entitlements.

The objectives were crafted to reflect the District's (and GSA) values and priorities for meeting the GMP Update goal.

- Identify and build near-term groundwater recharge projects within each Water Management Area to capture flood flows; begin to stabilize the basin; and demonstrate project feasibility, benefits, and cost-effectiveness.
- Establish rational and attainable Best Management Objectives, both regionally and for specific Water Management Areas, to measure and track progress.
- Formulate long-term regional strategies to take advantage of groundwater storage space in the Lower Kings Basin.

- Maintain local control of the groundwater basin by developing agreements and institutional arrangements that promote the responsible management of groundwater resources by overlying cities, water districts, agencies, companies, and landowners.
- Continue to track progress, and coordinate, GWP Update implementation.
- Research and define financing strategies and program oversight to implement the GWP Update projects and programs.
- Implement monitoring programs that increase the understanding of Lower Kings Basin operations, track progress toward meeting goals, and evaluate and forecast conditions.
- Prevent degradation of groundwater quality.
- Evaluate subsidence resulting from groundwater pumping

As a public agency and Retail water supplier, the City is committed to groundwater sustainability and achieving compliance with SGMA, working closely with the SFKGSA and nearby districts and agencies. As previously indicated, the City has taken an active role in the formation of SFKGSA and the subsequent preparation and issuance of the 2020 *Tulare Lake Subbasin Groundwater Sustainability Plan.*

6.2.3 - GROUNDWATER SUSTAINABILITY AGENCIES

The City was among five public agencies involved in the formation of the SFKGSA. The other founding public agencies include Kings County, Empire West Side Irrigation District, Stratford Irrigation District, and Stratford Public Utility District.

SFKGSA is a California Joint Powers Authority formed to implement the Sustainable Groundwater Management Act in the northwestern part of the Tulare Lake Subbasin. The public and private agencies that make up SFKGSA have developed a GSP under an agreement that ensures collaboration and coordination throughout the Subbasin. The GSP can be accessed via the following link: https://southforkkings.org/wp-content/uploads/2021/04/tulare-lake-subbasin-groundwater-sustainability-plan-january-2020.pdf

The SFKGSA covers an area of about 111 square miles (71,300 acres) and is located in the northwestern part of the Tulare Lake Subbasin. The primary industries within the SFKGSA are agriculture and food processing (Tulare Lake Subbasin GSAs et al., 2020).

A list of other GSAs and their member agencies within the Tulare Lake Subbasin is provided in the below GSA Table.

GSA Table 1 – Tulare Lake Subbasin Groundwater Sustainability Agencies

GSA	Member Agency	Date of GSA Formation
Mid-Kings River GSA	• City of Hanford • County of Kings • Kings County Water District	01/05/2017
South Fork Kings GSA	• City of Lemoore • Empire Westside Irrigation District • County of Kings • Stratford Irrigation District • Stratford Public Utility District	03/08/2017
Southwest Kings GSA	• Dudley Ridge Water District • Kettleman City Community Service District • Tulare Lake Basin Water Storage District • Tulare Lake Reclamation District #761 • County of Kings	03/08/2017
El Rico GSA	• Alpaugh Irrigation District • City of Corcoran • Corcoran Irrigation District • County of Kings • Lovelace Reclamation District #739739 • Melga Water District • Salyer Water District • Tulare Lake Basin Water Storage District • Tulare Lake Drainage District	02/08/2017
Tri-County Water Authority GSA*	• Angiola Water District • Deer Creek Stormwater District • County of Kings • W.H. Wilbur Reclamation District #825	09/01/2016

The location and boundaries of the Tulare Lake Subbasin GSAs are shown in Figure 6-2 below.

6.2.4 - OVERDRAFT CONDITIONS

The Tulare Lake Subbasin and greater San Joaquin Valley Groundwater Basin (Groundwater Basin No. 5-22) have been in a state of overdraft for many years and are currently designated as critically overdrafted by DWR.

As defined by SGMA, "A basin is subject to critical overdraft when continuation of present water management practices would probably result in significant adverse overdraft-related environmental, social, or economic impacts." The estimated average overdraft in the San Joaquin Valley Basin was estimated to be 239,000 AF in 1995 (California Department of Water Resources, 1998, 2020).

In 2015, DWR evaluated California's groundwater basins for conditions of critical overdraft using available data, reports, and other information to identify basins with obvious and reported adverse impacts. In February 2019, DWR released the final 2018 Basin Boundary Modifications, which affected nine critically overdrafted basins. The modified basins subject to critical conditions of overdraft include the Tulare Lake Subbasin. Critically overdrafted basins were required to adopt and submit GSPs by January 31, 2020, and achieve groundwater sustainability by 2040 (Update 2020 (Bulletin 118).

State efforts to manage groundwater use and overdraft and bring basins into balanced levels of pumping and recharge are being implemented through the Sustainable Groundwater Management Act (SGMA). The goal of SGMA is to achieve long-term sustainability in California's groundwater basins. SGMA directs the DWR to identify groundwater basins and subbasins in conditions of critical overdraft.

The City is located within an area defined by the Kings River Conservation District (KRCD) as Water Management Area (WMA) C in the GWP Update (see Figure 6-3). Historical overdraft data within the area based on 20 representative wells indicated by KRCD show that average groundwater levels have fallen from above 190 feet above mean sea level (msl) to about 120 feet above msl between 1950 and 2005 (Kings River Conservation District, 2005). The following table provides cumulative and average annual overdraft within the WMA C area.

Cumulative and Average Annual Overdraft in the WMA C Area (1950 – 2005)

Area (acres)	Total Overdraft 1950 to 2005 (AF)	Annual Overdraft 1950 to 2005 (AF/yr)	Total Overdraft 1965 to 2005 (AF)	Annual Overdraft 1965 to 2005 (AF/yr)
57,328	501,000	9,000	243,000	6,000

Source: (Kings River Conservation District, 2005).

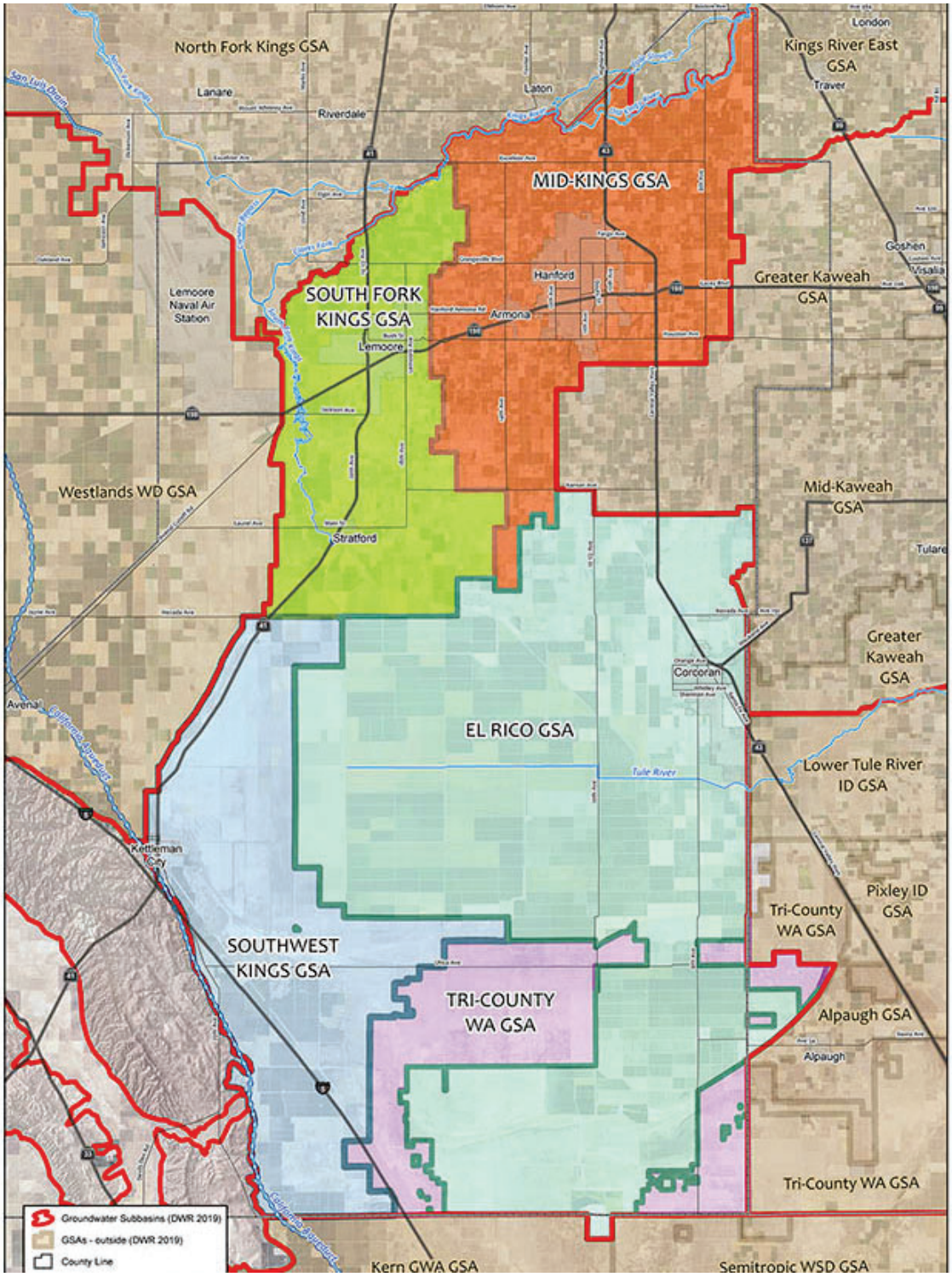


Figure 6-2
Tulare Lake Subbasin GSAs

6.2.5 - GROUNDWATER PUMPING

The City currently utilizes local groundwater as its sole source of municipal water supply. The City's municipal water system extracts its water supply from underground aquifers via groundwater wells within the City limits (see Figure 3-3) and three active wells in the wellfield approximately five miles north of the City. The City maintains four ground-level storage reservoirs within the distribution system, with a total capacity of 4.4 MG. A detailed discussion of water quality is contained in *Section 7 – Water Supply Reliability Assessment*.

The amount of groundwater pumped by the City over the last five years is shown in Table 6-1. The amount of groundwater projected to be pumped in five-year increments over the next 20 years is shown in Table 4-2 in *Section 4 – System Water Use*. The projected retail demands for potable and raw water shown in the table are supplied solely by groundwater pumping.

Table 6-1
Retail: Groundwater Volume Pumped

Submittal Table 6-1 Retail: Groundwater Volume Pumped						
☐	Supplier does not pump groundwater. The supplier will not complete the table below.					
☐	All or part of the groundwater described below is desalinated.					
Groundwater Type ***Drop Down List*** *May use each category multiple times*	Location or Basin Name	2016*	2017*	2018*	2019*	2020*
Add additional rows as needed						
Alluvial Basin	Subbasin 5-22.14 of the Tulare Lake Hydraulic Region	1,991.67	2,213.41	2,435.45	2,596.29	2,411.57
	TOTAL	1,992	2,213	2,435	2,596	2,412
**** Units of measure (AF, CCF, MG)*** *must remain consistent throughout the UWMP as reported in Table 2-3.*						

***** Units of Measure: MG (Million Gallons, consistent throughout UWMP)

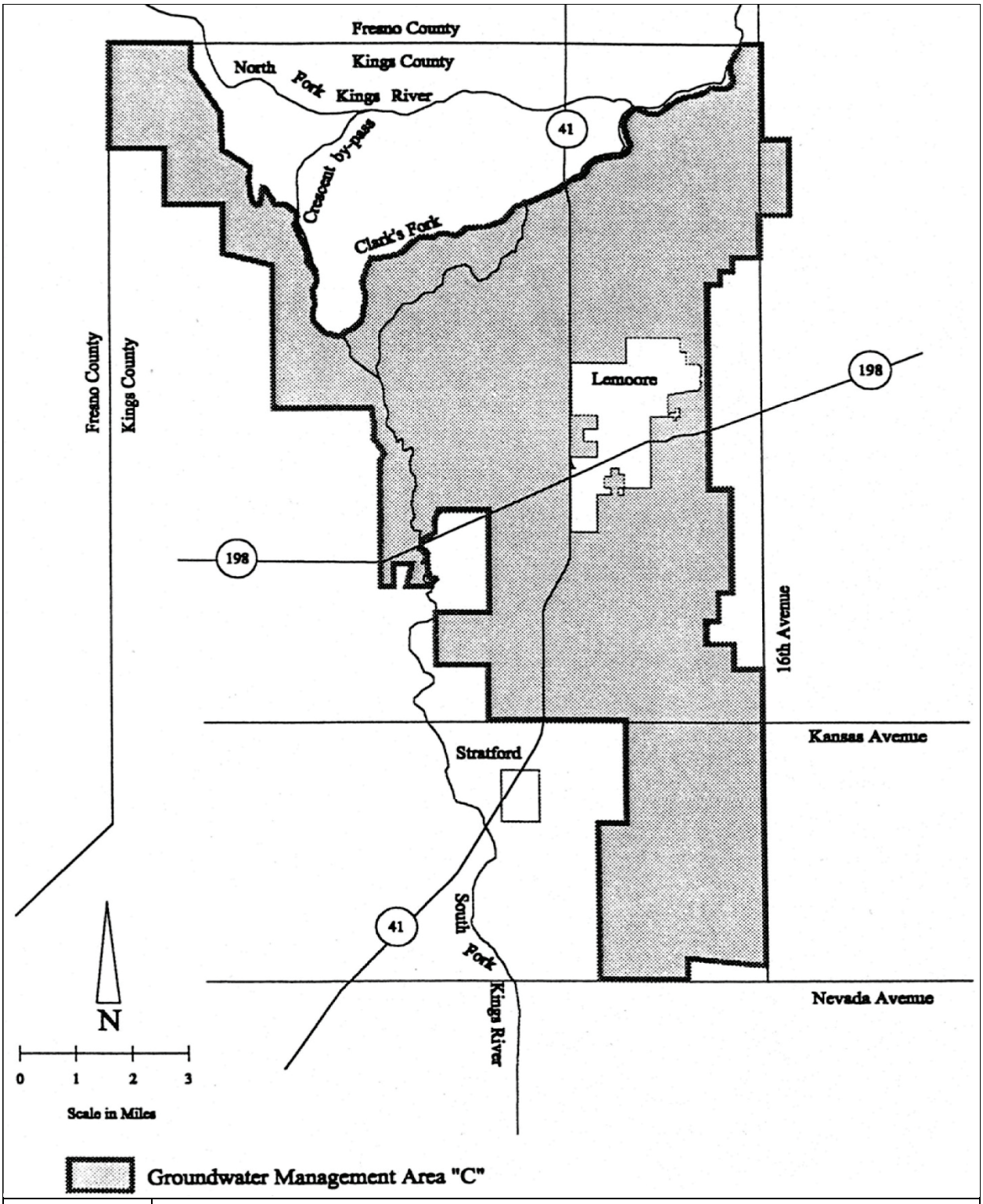


Figure 6-3
Water Management Area C

6.3 - Surface Water

The City does not draw water from streams, lakes, or reservoirs for use in its potable water distribution system. There are no plans for the City to use surface water as part of its water supply.

6.4 - Stormwater

The City does not intentionally divert stormwater for beneficial use within its potable water distribution system. There are no plans for the City to use stormwater to offset water supply.

6.5 - Wastewater or Recycled Water

CWC 10633. The plan shall provide, to the extent available, information on recycled water and its potential for use as a water source in the service area of the urban water supplier. The preparation of the plan shall be coordinated with local water, wastewater, groundwater, and planning agencies that operate within the supplier's service area, and shall include all of the following:

(a) A description of the wastewater collection and treatment systems in the supplier's service area, including a quantification of the amount of wastewater collected and treated and the methods of wastewater disposal.

(b) A description of the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.

(c) A description of the recycled water currently being used in the supplier's service area, including, but not limited to, the type, place, and quantity of use.

(f) A description of actions, including financial incentives, which may be taken to encourage the use of recycled water, and the projected results of these actions in terms of acre-feet of recycled water used per year.

(g) A plan for optimizing the use of recycled water in the supplier's service area, including actions to facilitate the installation of dual distribution systems, to promote recirculating uses, to facilitate the increased use of treated wastewater that meets recycled water standards, and to overcome any obstacles to achieving that increased use.

The City of Lemoore Public Works Department operates a comprehensive wastewater collection, treatment, and disposal system that serves the City. The City's wastewater collection system is comprised of plastic pipelines and 17 pump stations. The City's wastewater treatment plant (WWTP) and Leprino Food's wastewater facilities are in the southwestern portion of the City. The City's WWTP is a secondary treatment facility with a disinfection system that includes headworks, aerated lagoons, and effluent chlorination. The Leprino Food's wastewater facilities include secondary-treatment level reactors and effluent

ponding facilities; the effluent is routed through the City's lagoons and chlorinated prior to discharge with the rest of the City's treated effluent (City of Lemoore, 2007).

Wastewater from the City's WWTP is transported through a six-mile outfall to a discharge point in the Westlake Canal, which transports water from the Kings River to Westlake Farms for row crop irrigation (City of Lemoore, 2007). Discharge into the canal is allowed by the Central Valley Regional Quality Control Board under Waste Discharge Requirements Order No. 96-050. More recently, WDR Order R5-2019-0008 provides requirements for the use of recycled water for the City of Lemoore and the Leprino Foods Company, outside of the City's Service Area. There are currently no actions being taken to encourage the use of recycled water in the City.

The City is not using and does not plan to use wastewater or recycled water within the City's Service Area planning horizon of the 2020 UWMP and therefore, per the Guidebook, only Tables 6-2, 6-3, and 6-6 need to be completed.

Table 6-2
Retail: Wastewater Collected Within Service Area in 2020

Submittal Table 6-2 Retail: Wastewater Collected Within Service Area in 2020						
☐	There is no wastewater collection system. The supplier will not complete the table below.					
	Percentage of 2020 service area covered by wastewater collection system *(optional)*					
	Percentage of 2020 service area population covered by wastewater collection system *(optional)*					
Wastewater Collection			**Recipient of Collected Wastewater**			
Name of Wastewater Collection Agency	Wastewater Volume Metered or Estimated? *Drop Down List*	Volume of Wastewater Collected from UWMP Service Area 2020 *	Name of Wastewater Treatment Agency Receiving Collected Wastewater	Treatment Plant Name	Is WWTP Located Within UWMP Area? *Drop Down List*	Is WWTP Operation Contracted to a Third Party? *(optional)* *Drop Down List*
City of Lemoore Public Works Dept.	Metered	990	City of Lemoore	Lemoore WWTP	Yes	No
Total Wastewater Collected from Service Area in 2020:		990				

Table 6-3
Retail: Wastewater Treatment and Discharge Within Service Area in 2020

Submittal Table 6-3 Retail: Wastewater Treatment and Discharge Within Service Area in 2020											
☐	No wastewater is treated or disposed of within the UWMP service area. The supplier will not complete the table below.										
Wastewater Treatment Plant Name	Discharge Location Name or Identifier	Discharge Location Description	Wastewater Discharge ID Number *(optional)* [2]	Method of Disposal *Drop down list*	Does This Plant Treat Wastewater Generated Outside the Service Area? *Drop down list*	Treatment Level *Drop down list*	2020 volumes [1]				
							Wastewater Treated	Discharged Treated Wastewater	Recycled Within Service Area	Recycled Outside of Service Area	Instream Flow Permit Requirement
Lemoore WWTP	Westlake Canal	Irrigation Canal	VDR No. 96-05	River or creek outfall	No	Secondary, Disinfected -	637	1,663	0	1,825	
						Total	637	1,663	0	1,825	0
NOTES: Effluent totals include 636.9 MG from Lemoore WWTP and 1025.8 MG from Leprino Foods wastewater facilities. Discharge of combined effluent including recycled discharge to Stone Ranch Property not to exceed a monthly average of 5.0 million gallons per day [WDR ORDER R5-2019-0008]											

Table 6-6
Retail: Methods to Expand Future Recycled Water Use

Submittal Table 6-6 Retail: Methods to Expand Future Recycled Water Use	
☑	Supplier does not plan to expand recycled water use in the future. Supplier will not complete the table below but will provide narrative explanation.

6.6 - Desalinated Water Opportunities

CWC 16031(h). Describe desalinated water project opportunities for long-term supply.

The City is exploring desalination as part of the Goliath pilot project at the WWTP. Additional information will be provided related to pilot project and results in the upcoming UWMP.

6.7 - Exchange and Transfer Opportunities

CWC 10631(d). Describe the opportunities for exchanges or transfers of water on a short-term or long-term basis.

The City does not have any planned or potential future water exchanges or transfers.

6.8 - Future Water Projects

CWC 10631(g). Include a description of all water supply projects and water supply programs that may be undertaken by the urban water supplier to meet the total projected water use, as established pursuant to subdivision (a) of Section 10635. The urban water supplier shall include a detailed description of expected future projects and programs that the urban water supplier may implement to increase the amount of the water supply available to the urban water supplier in average, single-dry, and multiple-dry water years. The description shall identify specific projects and include a description of the increase in water supply that is

expected to be available from each project. The description shall include an estimate with regard to the implementation timeline for each project or program.

As shown in Table 6-7 below, the City is not expecting future water supply projects or programs in the near future.

Table 6-7
Retail: Expected Future Water Supply Projects or Programs

Submittal Table 6-7 Retail: Expected Future Water Supply Projects or Programs	
☑	No expected future water supply projects or programs that provide a quantifiable increase to the agency's water supply. Supplier will not complete the table below.

6.9 - Summary of Existing and Planned Sources of Water

As discussed above, the sole source of water for the City is through groundwater pumping. Continued groundwater pumping is also the only planned source of water in the future. Since the Tulare Lake Subbasin is a non-adjudicated basin (as of 2021), there are currently no restrictions on groundwater pumping although existing and pending regulations will require the implementation of new groundwater sustainability measures, management, and reporting.

Per Bulletin 118, there are 17.1 million AF to a depth of 300 feet and 82.5 million AF to the base of fresh groundwater within the Tulare Lake Subbasin. However, the City's groundwater wells are located within the boundary of the City and much of the groundwater located in the Subbasin is not accessible to the City. Using the acreage of the existing City and a conservative estimate of 100 vertical feet of groundwater as the volume of groundwater accessible to City wells at various depths, it was calculated that the existing groundwater water supply available to the City is 178,228 MG (see Table 6-8). Please note that safe yield has not been calculated, but it is assumed that quantification of safe yield will become mandatory during the next UWMP cycle in response to SGMA compliance.

Table 6-8
Retail: Water Supplies – Actual

Submittal Table 6-8 Retail: Water Supplies — Actual				
Water Supply		2020		
Drop down list May use each category multiple times.These are the only water supply categories that will be recognized by the WUEdata online submittal tool	Additional Detail on Water Supply	Actual Volume*	Water Quality Drop Down List	Total Right or Safe Yield* (optional)
Add additional rows as needed				
Groundwater (not desalinated)		178,228	Drinking Water	
	Total	178,228		0

* Units of Measure: MG (Million Gallons, consistent throughout UWMP)

For the same reasons discussed above, it is assumed that the projected groundwater water supply available to the City is also 178,228 MG for each of the projected years (see Table 6-9). Actual projected groundwater water supply may change during the next UWMP cycle in response to the results of GSPs developed in the Tulare Lake Subbasin to comply with SGMA.

Table 6-9
Retail: Water Supplies – Projected

Submittal Table 6-9 Retail: Water Supplies — Projected											
Water Supply		Projected Water Supply * Report To the Extent Practicable									
Drop down list May use each category multiple times. These are the only water supply categories that will be recognized by the WUEdata online submittal tool	Additional Detail on Water Supply	2025		2030		2035		2040		2045 (opt)	
		Reasonably Available Volume	Total Right or Safe Yield (optional)	Reasonably Available Volume	Total Right or Safe Yield (optional)	Reasonably Available Volume	Total Right or Safe Yield (optional)	Reasonably Available Volume	Total Right or Safe Yield (optional)	Reasonably Available Volume	Total Right or Safe Yield (optional)
Add additional rows as needed											
Groundwater (not desalinated)	Tulare Lake Subbasin South Fork Kings GSA	178,228		178,228		178,228		178,228		178,228	
	Total	178,228	0	178,228	0	178,228	0	178,228	0	178,228	0

*Units of Measure: MG (Million Gallons, consistent throughout UWMP)

6.10 - Energy Use

Water Code Section 10631.2. (a) In addition to the requirements of Section 10631, an urban water management plan shall include any of the following information that the urban water supplier can readily obtain:

A. An estimate of the amount of energy used to extract or divert water supplies.

B. An estimate of the amount of energy used to convey water supplies to the water treatment plants or distribution systems.

C. An estimate of the amount of energy used to treat water supplies.

D. An estimate of the amount of energy used to distribute water supplies through its distribution systems.

E. An estimate of the amount of energy used for treated water supplies in comparison to the amount used for

nontreated water supplies.

F. An estimate of the amount of energy used to place water into or withdraw from storage.

G. Any other energy-related information the urban water supplier deems appropriate.

Readily-available Energy Use information from the City includes a summary of energy use per month and for an average year, indicated in the Table below. The tabulated data includes the summed energy usage from individual well sites, as part of the City's water distribution system, and the wastewater treatment facility.

City of Lemoore - Available Energy Use Information

Month	Megawatthours (MWh)
January	179
February	264
March	70
April	73
May	29
June	125
July	75
August	210
September	132
October	115
November	136
December	150
Total Annual	**1558**

SECTION 7 - WATER SUPPLY RELIABILITY ASSESSMENT

CWC 10634. The plan shall include information, to the extent practicable, relating to the quality of existing sources of water available to the supplier over the same five-year increments as described in subdivision (a) of Section 10631, and the manner in which water quality affects water management strategies and supply reliability.

All UWMPs must include an assessment of the reliability of their water supplies. The water supply and demand assessment must compare the total projected water use with the projected water supply, in five-year increments, through the next 20 years. This section presents a comparison of the water demands and supplies within the City's service area and assesses supply versus demand during normal years, single-dry water years, and multiple-dry water years. This section describes the long-term reliability of Lemoore's water supply while *Section 8 – Water Shortage Contingency Planning* provides short-term reliability planning that may require immediate action, such as a drought or a catastrophic supply interruption.

7.1 - Constraints on Water Sources

CWC 10631(c)(2). For any water source that may not be available at a consistent level of use, given specific legal, environmental, water quality, or climatic factors, describe plans to supplement or replace that source with alternative sources or water demand management measures, to the extent practicable.

The City obtains 100% of its potable water supply from groundwater pumping. Regardless of climatic conditions, there is approximately 82.5 million AF of water to the base of fresh groundwater within the Tulare Lake Subbasin. Using the acreage of the existing City and a conservative estimate of 100 vertical feet of groundwater as the volume of groundwater accessible to City wells at various depths, it was calculated that the existing groundwater water supply available to the City is 178,228 MG (see Table 6-8). This water supply is available to the City regardless of the climatic conditions related to average, single-dry, and multiple-dry years.

Because the City relies entirely on groundwater wells, the drawdown will be more severe in drought years and high mean temperature years. Since the entire central San Joaquin Valley has experienced severe drought conditions over the last 10 years, the groundwater drawdown may eventually reach a critical point, particularly in the depth of wells. Groundwater would still be available to the City over the UWMP planning horizon, but the need to deepen wells may become necessary in the future in the event of prolonged drought. The City has watering regulations in place to ensure water conservation and provide education to all customers. These regulations can be found on the City's website. Additionally, SGMA regulations are anticipated tomandate safe yields within the Tulare Lake Subbasin, which will further alleviate the possibility of requiring the deepening of wells in the future.

Compliance with SGMA may require the City to come up with alternative sources of water in the future based on the result of the Groundwater Sustainability Plan to be developed, but now the City can pump as much water as is required to supply the needs of the City.

From a water quality perspective, the City's water system includes six active groundwater wells within the City limits (see Figure 3-3) and two in a wellfield approximately five miles north of the City. The City produces an annual water quality report required by the California State Department of Health Services. The report summarizes the water quality sampling results for 2020 for all water customers. The data collected, though representative, is more than a year old with data that ranged from 2016 to 2020.

Based on the *2020 City of Lemoore Water Quality Consumer Confidence Report* (City of Lemoore, 2020), the City's water system recently failed a drinking water monitoring requirement, with exceedance of the MCL for TTHMs in 2020. Compliance with the total trihalomethane (TTHM) maximum contaminant level (MCL) was based on a running annual average of four sample locations. The MCL for TTHMs is 0.080 mg/L. 2020 TTHM monitoring shows the City's water system's locational running annual average (LRAA) exceeded the MCL level of 80 µg/L at four sample sites.

The City regularly submits water quality reports to the state waterboard, which indicate water quality results by well. These are available online:
https://sdwis.waterboards.ca.gov/PDWW/index.jsp

A Compliance Order has been issued and construction of a water treatment plant is underway. The City of Lemoore will continue to update a quarterly corrective action plan for TTHMs until the water treatment plant starts operation.

7.2 - Reliability by Type of Year

CWC 10620(f). An urban water supplier shall describe in the plan water management tools and options used by that entity that will maximize resources and minimize the need to import water from other regions.

CWC 10631(c)(1). Describe the reliability of the water supply and vulnerability to seasonal or climatic shortage, to the extent practicable, and provide data for each of the following:

(A) An average water year.

(B) A single-dry water year.

(C) Multiple-dry water years.

There are two aspects of supply reliability that can be considered. The first relates to immediate service needs and is primarily a function of the availability and adequacy of the supply facilities. The second aspect is climate-related and involves the availability of water during mild or severe drought periods. This section compares water supplies and demands

during three water scenarios: average or normal water year, single-dry water year, and multiple-dry water years. These scenarios are defined as follows:

- Average year – a year, or an averaged range of years, that most closely represents the median runoff levels and patterns. The supply quantities for this condition are derived from historical average yields. Within this document, the terms "normal" and "average" are used interchangeably.
- Single-dry year – the year with the lowest water supply availability. Generally considered to be the lowest annual runoff for a watershed since the water year beginning in 1903.
- Multiple-dry years – the lowest average water supply availability to the agency for a consecutive multiple year period (three years or more). Generally considered to be the lowest average runoff for a consecutive multiple year period (three years or more) for a watershed since 1903.

Drought years for the hydrologic region can be determined by referencing DWR's Chronological Reconstructed Sacramento and San Joaquin Valley Water Year Hydrologic Classification Indices 1995 to 2015 (WSIHIST) (California Department of Water Resources, 2016). The City is currently experiencing a multiple-dry year cycle, which started in 2012 and has continued through 2015. Within this multiple-dry year period, the City still could meet all its water demands without the need to implement water management tools. Also, the impact of an extreme single-dry year such as 2015 did not impact the ability of the City to meet all its water demands. Supply reliability for average water years such as 2010 and multiple-dry and single-dry years is shown in Table 7-1. The reliability of water service, which is subject to proper operation and maintenance of the City's water distribution system and its ability to deliver the water, is discussed in *Section 6 – System Supplies*.

Therefore, the City has a reliable water supply and is not vulnerable to seasonal and climatic shortages. There is no current need for plans to supplement or replace the existing groundwater source available to the City with alternative sources or water demand management measures. However, as part of the South Kings Fork GSA, the City understands SGMA regulations and goals and will continue to implement and expand its water conservation measures and management accordingly.

Table 7-1
Retail: Basis of Water Year Data

Submittal Table 7-1 Retail: Basis of Water Year Data (Reliability Assessment)			
Year Type	Base Year If not using a calendar year, type in the last year of the fiscal, water year, or range of years, for example, water year 2019-2020, use 2020	Available Supplies if Year Type Repeats	
		☐ Quantification of available supplies is not compatible with this table and is provided elsewhere in the UWMP. Location _____	
		☑ Quantification of available supplies is provided in this table as either volume only, percent only, or both.	
		Volume Available *	% of Average Supply
Average Year	2015	178,228	100%
Single-Dry Year	2020	178,228	100%
Consecutive Dry Years 1st Year	2017	178,228	100%
Consecutive Dry Years 2nd Year	2018	178,228	100%
Consecutive Dry Years 3rd Year	2019	178,228	100%
Consecutive Dry Years 4th Year	2020	178,228	100%
Consecutive Dry Years 5th Year	2021	178,228	100%
Supplier may use multiple versions of Table 7-1 if different water sources have different base years and the supplier chooses to report the base years for each water source separately. If a Supplier uses multiple versions of Table 7-1, in the "Note" section of each table, state that multiple versions of Table 7-1 are being used and identify the particular water source that is being reported in each table.			
***Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Table 2-3.*			

7.3 - Supply and Demand Assessment

10635(a). Every urban water supplier shall include, as part of its urban water management plan, an assessment of the reliability of its water service to its customers during normal, dry, and multiple-dry water years. This water supply and demand assessment shall compare the total water supply sources available to the water supplier with the total projected water use over the next 20 years, in five-year increments, for a normal water year, a single-dry water year, and multiple-dry water years. The water service reliability assessment shall be based upon the information compiled pursuant to Section 10631, including available data from state, regional, or local agency population projections within the service area of the urban water supplier.

7.3.1 - AVERAGE (OR NORMAL) YEAR

Normal year supply and demand projections and differences are presented in Table 7-2.

Table 7-2
Retail: Normal Year Supply and Demand Comparison

Submittal Table 7-2 Retail: Normal Year Supply and Demand Comparison				
	2025	2030	2035	2040
Supply totals (*autofill from Table 6-9*)	178,228	178,228	178,228	178,228
Demand totals (*autofill from Table 4-3*)	2,533	2,659	2,792	2,932
Difference	175,695	175,569	175,436	175,296

* Units of Measure: MG (Million Gallons, consistent throughout UWMP)

As shown in Table 7-2, future water supplies are anticipated to not only meet but far exceed demands in normal year conditions through the year 2040.

7.3.2 - SINGLE-DRY YEAR

Projected supplies were compared to the increased demands for a single-dry year and are presented in Table 7-3.

Table 7-3
Retail: Single-Dry Year Supply and Demand Comparison

Submittal Table 7-3 Retail: Single Dry Year Supply and Demand Comparison				
	2025	2030	2035	2040
Supply totals*	178,228	178,228	178,228	178,228
Demand totals*	2,745	3351	3,830	4,530
Difference	175,483	174,877	174,398	173,698

* Units of Measure: MG (Million Gallons, consistent throughout UWMP)

As shown in Table 7-3, anticipated groundwater supplies are sufficient to meet all demands through the year 2040 even under single-year drought conditions. The anticipated supply and demand values will likely change as new basin management measures and additional groundwater sustainability requirements are fully implemented in accordance with SGMA regulatory requirements.

7.3.3 - MULTIPLE-DRY YEARS

Projected supplies were compared to the increased demands for various multiple-dry year scenarios and are presented in Table 7-4.

Table 7-4
Retail: Multiple-Dry Years Supply and Demand Comparison

Submittal Table 7-4 Retail: Multiple-Dry Years Supply and Demand Comparison					
		2025*	2030*	2035*	2040*
First year	Supply totals	178,228	178,228	178,228	178,228
	Demand totals	2,745	3,351	3,830	4,530
	Difference	175,483	174,877	174,398	173,698
Second year	Supply totals	178,228	178,228	178,228	178,228
	Demand totals	2,745	3,351	3,830	4,530
	Difference	175,483	174,877	174,398	173,698
Third year	Supply totals	178,228	178,228	178,228	178,228
	Demand totals	2,745	3,351	3,830	4,530
	Difference	175,483	174,877	174,398	173,698
Fourth year	Supply totals	178,228	178,228	178,228	178,228
	Demand totals	2,745	3,351	3,830	4,530
	Difference	175,483	174,877	174,398	173,698
Fifth year	Supply totals	178,228	178,228	178,228	178,228
	Demand totals	2,745	3,351	3,830	4,530

	Difference	175,483	174,877	174,398	173,698

***** Units of Measure: MG (Million Gallons, consistent throughout UWMP)

As shown in Table 7-4, anticipated groundwater supplies are sufficient to meet all demands through the year 2040 even under multiple-dry year drought conditions. These values will likely change as new basin management measures and additional groundwater sustainability requirements are fully implemented in accordance with SGMA regulatory requirements.

7.4 - Drought Risk Assessment

CWC 10635
(b) Every urban water supplier shall include, as part of its urban water management plan, a drought risk assessment for its water service to its customers as part of information considered in developing the demand management measures and water supply projects and programs to be included in the urban water management plan…The drought risk assessment shall include each of the following:

(1) A description of the data, methodology, and basis for one or more supply shortage conditions that are necessary to conduct a drought risk assessment for a drought period that lasts five consecutive water years, starting from the year following when the assessment is conducted.

(2) A determination of the reliability of each source of supply under a variety of water shortage conditions. This may include a determination that a particular source of water supply is fully reliable under most, if not all, conditions.

(3) A comparison of the total water supply sources available to the water supplier with the total projected water use for the drought period.

(4) Considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.

The City's drought risk assessment is based on an evaluation of water supply-shortage conditions for a five-year drought scenario. The assessment typically incorporates historical hydrologic records, groundwater production trends, and source-specific reliability information to establish baseline supply conditions and potential constraints under prolonged dry periods.

Because the City of Lemoore relies exclusively on groundwater for its municipal water supply, the evaluation of water shortage stages centers on how prolonged drought conditions may affect groundwater availability—such as declining well yields or lowered groundwater levels—and on comparing these changes to anticipated demands for each year of the five-year drought sequence. The analysis also incorporates longer-term stressors relevant to a groundwater-only system, including historical drought patterns,

climate-driven impacts on aquifer recharge, and potential regulatory constraints associated with groundwater sustainability requirements.

Submittal Table 7-5: Five-Year Drought Risk Assessment Tables to address Water Code Section 10635(b)	
2021	**Total**
Total Water Use	2,412
Total Supplies	178,228
Surplus/Shortfall w/o WSCP Action	175,816
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	120
Revised Surplus/(shortfall)	175,936
Resulting % Use Reduction from WSCP action	5%

2022	Total
Total Water Use	2,442
Total Supplies	178,228
Surplus/Shortfall w/o WSCP Action	175,786
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	250
Revised Surplus/(shortfall)	176,036
Resulting % Use Reduction from WSCP action	10%

2023	Total
Total Water Use	2,472
Total Supplies	178,228
Surplus/Shortfall w/o WSCP Action	175,756
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	360
Revised Surplus/(shortfall)	176,116
Resulting % Use Reduction from WSCP action	15%

2024	Total
Total Water Use	2,502
Total Supplies	178,228
Surplus/Shortfall w/o WSCP Action	175,726
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	500
Revised Surplus/(shortfall)	176,226
Resulting % Use Reduction from WSCP action	20%

2025	Total
Total Water Use	2,533
Total Supplies	178,228
Surplus/Shortfall w/o WSCP Action	175,695
Planned WSCP Actions (use reduction and supply augmentation)	
WSCP - supply augmentation benefit	0
WSCP - use reduction savings benefit	640
Revised Surplus/(shortfall)	176,335
Resulting % Use Reduction from WSCP action	25%

SECTION 8 - WATER SHORTAGE CONTINGENCY PLANNING

CWC 10632(a). The plan shall provide an urban water shortage contingency analysis that includes each of the following elements that are within the authority of the urban water supplier:

(1) Stages of action to be undertaken by the urban water supplier in response to water supply shortages, including up to a 50 percent reduction in water supply, and an outline of specific water supply conditions that are applicable to each stage.

(2) An estimate of the minimum water supply available during each of the next three water years based on the driest three-year historic sequence for the agency's water supply.

(3) Actions to be undertaken by the urban water supplier to prepare for, and implement during, a catastrophic interruption of water supplies including, but not limited to, a regional power outage, an earthquake, or another disaster.

(4) Additional, mandatory prohibitions against specific water use practices during water shortages, including, but not limited to, prohibiting the use of potable water for street cleaning.

(5) Consumption reduction methods in the most restrictive stages. Each urban water supplier may use any type of consumption reduction method in its water shortage contingency analysis that would reduce water use, is appropriate for its area, and has the ability to achieve a water use reduction consistent with up to a 50 percent reduction in water supply.

(6) Penalties or charges for excessive use, where applicable.

(7) An analysis of the impacts of each of the actions and conditions described in paragraphs (1) to (6), inclusive, on the revenues and expenditures of the urban water supplier, and proposed measures to overcome those impacts, such as the development of reserves and rate adjustments.

(8) A draft water shortage contingency resolution or ordinance.

(9) A mechanism for determining actual reductions in water use pursuant to the urban water shortage contingency analysis.

CWC 10632(b). Commencing with the urban water management plan update due July 1, 2016, for purposes of developing the water shortage contingency analysis pursuant to subdivision (a), the urban water supplier shall analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas, as defined in subdivision (a) of Section 115921 of the Health and Safety Code.

The Urban Water Management Planning Act of 1983 requires water agencies to incorporate a water shortage contingency plan (WSCP) focusing on the allocation of water supplies and the management of water consumption during periods of shortage due to extended drought or a water emergency. This section describes the City's policies and ordinances to deal with water shortages. The City's water supply comes solely from groundwater pumping. As discussed in *Section 7 – Water Supply Reliability Assessment*, the City has a reliable water supply and is not vulnerable to seasonal and climatic shortages for the normal, dry year, and multiple-dry year scenarios through the year 2040. This reliability conclusion is caveated by the fact that future compliance with SGMA may require the City to come up with alternative sources of water in the future based on the result of the Groundwater Sustainability Plan to be developed. However, the City can now pump as much water as is required to supply its needs.

The City's WSCP illustrates specific water supply conditions that trigger the activation of voluntary and mandatory rationing efforts. It explains what the ability is to meet projected short-term demands during extended dry periods and emphasizes some of the significant proactive measures that enhance the City's ability to respond to interruptions in water supply should a natural or manmade disaster occur. The contingency plan outlines the planned response to failures in the infrastructure of the water system in the event of an earthquake, extensive power outage, or another catastrophic event. Finally, this section provides details about prohibitions and penalties against specific water uses during water shortages and evaluates potential impacts to the water funds should water sales decrease because of supply shortages.

On July 7, 2015, the City enacted standard water conservation measures per Title 7 (Public Ways and Property), Chapter 7 (Water and Sewer Regulations), Article E (Water Conservation) of the City's Code, as *Ordinance No. 2015-06, An Urgency Ordinance of the City Council of the City of Lemoore Amending Article E of Chapter 7 or Title 7 of the Lemoore Municipal Code Related to the City's Water Conservation Plan.* Specifically, Article E of the City's Code states:

<u>7-7E-1: STANDARD WATER CONSERVATION MEASURES:</u>

A. Definitions: Unless the context requires otherwise, the following definitions shall be used in the interpretation and construction of this section:

   DIRECTOR: The Director of Public Works of the City of Lemoore.

   PERSON: Any individual, firm, partnership, association, corporation or political entity.

   WATER: Any water obtained from the Water Department of the City of Lemoore.

B. Application of Regulations: The provisions of this section shall apply to all persons using City-supplied water, both inside and outside of the City limits.

C. Regulations: In the use of water supplied by the City of Lemoore, the following requirements shall apply:

1. No person shall keep, maintain, operate, or use any water connection, hose, faucet, hydrant, pipe, outlet, or plumbing fixture that is not tight and free from leakage, dripping, or waste of water.

2. No person shall allow excessive water to run or waste from his property onto streets, highways, or adjacent property.

3. No person shall willfully or negligently wastewater in any manner.

4. Outdoor watering for those with even-numbered addresses will be permitted on Tuesday, Thursday, and Saturday, while odd-numbered addresses may water on Wednesday, Friday, and Sunday. Monday will be a day on which no outdoor watering is allowed.

5. The public works director may grant a 30-day exception for new lawns not yet established.

6. Prohibition of draining of swimming pools with a capacity in excess of 5,000 gallons more than once every two years, except for structural repairs or to comply with public health standards determined by the county health officer. Residents with private swimming pools shall file a written application for a permit prior to draining their pools with the Public Works Department. The application shall include information as to the reason for draining the pool and in case of repairs, the nature and duration of repairs to be made, and the date on which the pool will be drained.

7. Washing of exterior asphalt or concrete areas is prohibited except for those businesses that are governed by the Food and Drug Administration or state or county health department requirements that require these areas to be washed for health purposes. Documentation indicating such regulations must be provided to the Director.

8. The use of water for washing cars, boats, or other vehicles is prohibited without the use of a quick-acting positive shutoff nozzle on the hose and the use of buckets for washing with water from the hose used for light rinsing. These regulations apply to residential customers. Car washes for fundraising events are prohibited.

9. Sprinkle, irrigate, or otherwise apply water to any yard, ground, premises, or vegetation on any day of the week between the hours of 10:00 a.m. and 7:00 p.m. during periods designated as “daylight savings time” (generally occurring between March and November).

10. Operate water fountains or other decorative water fixtures without recirculation pumps.

11. All new construction and remodeling or additions to habitable areas with a valuation in excess of $5,000.00 will be required to install or replace existing faucets and showerheads with low-flow devices and toilets with ultra-low-flow units. (Ord. 2015-06, 7-7-2015)

7-7E-2: WATER EFFICIENT LANDSCAPE ORDINANCE ADOPTED:

This section should be known as "an ordinance of the City of Lemoore adopting the California model water efficient landscape ordinance, California Code of Regulations, Title 23, Division 2, Chapter 2.7" and any amendments thereto by reference. (Ord. 2015-06, 7-7-2015)

7-7E-3: FINDINGS OF NECESSITY:

It is necessary to minimize the potential for water shortage through the practice of water conservation pursuant to the provisions of California Water Code Section 375 et seq. It is further necessary to reduce the potential effect of a water shortage on the residents, businesses, and visitors of Lemoore and to adopt provisions that will significantly reduce the inefficient consumption of water, thereby extending the available water resources necessary for the domestic, sanitation, and fire protection of the community to the greatest extent possible. Nothing in this chapter shall prevent the City from also declaring a water emergency pursuant to California Water Code Section 350 if circumstances warrant such a declaration. (Ord. 2015-06, 7-7-2015)

7-7E-4: WATER CUSTOMER:

"Water customer," for the purposes of this chapter, shall mean any person, partnership, business, corporation, special district, public agency, or association or legal entity to which the City of Lemoore (City) supplies water or "user" of water supplied by the City. (Ord. 2015-06, 7-7-2015)

7-7E-5: APPLICATION:

This article shall be applicable to all water customers. (Ord. 2015-06, 7-7-2015)

7-7E-6: EXCEPTIONS AND EXEMPTIONS:

A. Exceptions: The City Manager or his or her designee shall grant an exception from the requirements of this chapter for any of the following reasons:

    1. Water use is necessary to public health and safety or for essential government services.

    2. Recycled water is being used.

    3. Water use is necessary due to the medical needs of the water customer.

    4. An alternative water source/supply is available for use.

B. Exemptions: The City Council may grant an exemption to the requirements of this chapter, with or without conditions, if it determines that a water customer would otherwise experience extreme financial hardship that cannot be mitigated. The City Council shall review any requests for an exemption from compliance with this chapter. A written request for an exemption must be submitted to the City Clerk a minimum of two weeks prior to the regularly scheduled council meeting at which the exemption is to be considered. If appropriate, the City Council may require the customer granted an exemption to reduce water use by other appropriate alternative methods. Notwithstanding any other provision of this Code, there shall be no right to further administrative review or appeal of the determination of exemption of the City Council. The City Council may establish an "exemption processing fee" by resolution. (Ord. 2015-06, 7-7-2015)

7-7E-7: AUTHORIZATION:

The City Council may declare the conservation stage based on a determination made by the City Manager, or based upon any reduction in water supply or delivery that the City Council determines in its sole discretion necessitates water conservation pursuant to this chapter. The City Council may determine and order water prohibitions and restrictions as outlined herein in the following levels:

Voluntary compliance

Level I Conservation Measures

Level II Conservation Measures

Level III Conservation Measures

Level III+ Conservation Measures

(Ord. 2015-06, 7-7-2015)

7-7E-8: VOLUNTARY COMPLIANCE:

At this level of the conservation plan, the goal is to inform the public of the pressing need to conserve water. This can be done through information and education measures, which can directly affect the water use habits of the City's customer base. While education alone may not produce sustained water savings like other measures, it can enhance the effectiveness of other measures. Water bill inserts, pamphlets upon request, partnering with local schools to encourage water conservation practices, and creating workshops for local plumbers, plumbing fixture suppliers, and builders or landscape and irrigation service providers are all examples of education and information measures the City can implement.

The goal of this measure is to have residents and businesses voluntarily comply with best practice water conservation measures, with the goal of reducing average water consumption by 20%. Water tanks and wells will be monitored by the Water Department.

Additionally, landscape watering for municipal parks will be reduced from six to four days or less per week. (Ord. 2015-06, 7-7-2015)

7-7E-9: LEVEL I CONSERVATION MEASURES:

When pumping water levels drop 20% below the baseline measurement, the following restrictions shall apply in addition to or supersede the standard water conservation measures listed in Section 7-7E-1 of this article:

A. Reduce the number of days for landscape watering to two days per week. Even-numbered addresses would be allowed to water on Tuesday and Saturday, while odd-numbered addresses would water on Wednesday and Sunday. No watering would be allowed on Monday, Thursday or Friday. Additionally, landscape watering would only be authorized before 10:00 a.m. and after 7:00 p.m. on designated days.

B. Hotels, restaurants, and bars shall only provide drinking water to customers upon request.

C. No water customer shall permit water to leak on his or her premises. Such leak shall be repaired in a timely manner after written notification by the City but in no case in excess of 72 hours after notification.

D. Reduce landscape watering for municipal parks to two days or less per week. (Ord. 2015-06, 7-7-2015)

7-7E-10: LEVEL II CONSERVATION MEASURES:

The following restrictions shall be applicable during a high water conservation alert as declared by the City Council and whenever a recommendation has been made by the City Manager in conjunction with the Chief Plant Operator of the water treatment plant based upon a significant reduction or interruption in the water supply or delivery that necessitates increased water conservation efforts:

A. All prohibitions and restrictions in Level I (Section 7-7E-9 of this article) shall be in effect.

B. Reduce the number of days for landscape watering to one day per week, depending on the type of irrigation and the address. The City would be divided into three sections: one section would be all of the area on the east side of Lemoore Avenue, another section would be the area north of Cinnamon Drive from 191/2 Avenue to Lemoore Avenue, and the third section would be the area south of Cinnamon Drive to the west City limits. Watering between the hours of 10:00 a.m. and 7:00 p.m. is still prohibited.

C. The washing of personal vehicles is restricted to once per week, only on permitted watering days, and only with the use of the required quick-acting positive shutoff nozzle.

D. Hotels are encouraged to implement laundry conservation measures by encouraging patrons to reuse linens and towels.

E. Landscape watering for municipal parks is restricted to one day per week and restrictions shall be implemented on golf course watering. (Ord. 2015-06, 7-7-2015)

7-7E-11: LEVEL III CONSERVATION MEASURES:

In the event of a major earthquake, large-scale fire, or other so-called "act of nature" that has or could have serious impacts on the City's total available water storage or delivery capacity, whether storage capacities have been reduced or not, or in the case of an unanticipated significant reduction in city water supply, a severe water conservation alert shall be declared by the City Council.

A. All previous restrictions noted above in Level I and Level II shall be in effect.

B. Irrigation of landscapes is prohibited between the hours of 8:00 a.m. and 8:00 p.m.

C. Landscape watering for municipal parks shall be limited to one day per week.

D. Swimming pool refilling or new construction swimming pool filling is not authorized.

E. The City shall discontinue washing city vehicles or equipment except for health, safety, or critical maintenance reasons.

F. Restrictions on golf course watering shall be increased. (Ord. 2015-06, 7-7-2015)

7-7E-12: LEVEL IV CONSERVATION MEASURES:

In the event of emergency shortages from a major earthquake, large-scale fire, or other so-called "act of nature" having serious impacts on the City's total available water storage or delivery capacity, whether storage capacities have been reduced or not, or in the case of an unanticipated significant reduction in City water supply, an emergency water conservation alert shall be declared by the City Council.

A. All previous restrictions noted above shall be in effect.

B. The City may prohibit all outdoor irrigation with potable water.

8.1 - Stages of Actions

In compliance with CWC 10632(a)(1), all water agencies are required to administer a strategy – an adopted ordinance or terms of service – to outline "stages of action" in response to water supply shortages. For compliance, Article E of the City's Code outlined above includes stages of action based on conservation measure level, namely:

- Voluntary Compliance
- Level I Conservation Measures
- Level II Conservation Measures
- Level III Conservation Measures

- Level IV Conservation Measures

Table 8-1 provides a summary of the standard water conservation measures and four stages of action that may be enacted by the City Council.

Table 8-1
Retail: Stages of Water Shortage Contingency Plan

Submittal Table 8-1 Water Shortage Contingency Plan Levels		
Shortage Level	**Percent Shortage Range**	**Shortage Response Actions** (*Narrative description*)
1	Up to 10%	Standard Water Conservation Measures: Fixtures free from leakage; no excessive water; watering days; possible new lawn exemption; swimming pool draining prohibitions; asphalt/concrete washing prohibitions; vehicle washing prohibitions; watering hours; recirculation pumps requirement; and low-flow requirements for new construction, remodeling, and additions
2	Up to 20%	Voluntary Compliance: Inform the public about water conservation needs and reduce landscape watering in municipal parks from six to four days or less per week
3	Up to 30%	Level I Conservation Measures: Reduce landscape watering to two days per week (before 10:00 a.m. and after 7:00 p.m.); hotels, restaurants, and bars provide water only upon request; customers are prohibited from allowing water to leak from premises, and such leaks shall be repaired after written notice within 72 hours; and reduce landscape watering in municipal parks to two days per week
4	Up to 40%	Level II Conservation Measures: All Level I prohibitions are in effect; reduce landscape watering to one day per week (before 10:00 a.m. and after 7:00 p.m.); personal vehicle washing restricted to one per week on permitted days with shutoff nozzle; laundry conservation measures encouraged at hotels; and reduce landscape watering in municipal parks to one day per week; and implement golf course watering restrictions
5	Up to 50%	Level III Conservation Measures: All Level I and II prohibitions are in effect; landscape watering is prohibited between 8:00 a.m. and 8:00 p.m. Landscape watering in municipal parks is limited to one day per week; prohibit swimming pool refilling and new construction of swimming pools; the City shall discontinue washing City vehicles or equipment except for health, safety, or critical maintenance reasons; golf course watering restrictions shall be increased
6	>50%	Level IV Conservation Measures: All Level III prohibitions are in effect; all outdoor irrigation with potable water is prohibited.
NOTES: The percent supply reduction are estimates only. The City is in the process of codifying the reductions in the City's Code, as only Voluntary Compliance currently codified.		

Title 7 (Public Ways and Property), Chapter 7 (Water and Sewer Regulations), and Article E (Water Conservation) of the City's Code were implemented in response to Governor Brown's Executive Order No. B-29-15, directing that the State Water Resources Control Board to develop and impose restrictions on urban water users to achieve a statewide 25% reduction in potable urban water use.

8.2 - Prohibition on End Uses

In compliance with CWC Section 10632(a)(4) and CWC Section 10632(a)(5), prohibitions on end users are defined in Title 7 (Public Ways and Property), Chapter 7 (Water and Sewer Regulations), Article E (Water Conservation) of the City's Code shown above. Table 8-2 summarizes the mandatory restrictions and prohibitions placed on end users.

Table 8-2
Retail Only: Restrictions and Prohibitions on End Uses

Submittal Table 8-2: Demand Reduction Actions			
Shortage Level	Demand Reduction Actions ***Drop down list*** *These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply.*	Additional Explanation or Reference *(optional)*	Penalty, Charge, or Other Enforcement? ***For Retail Suppliers Only*** *Drop Down List*
Add additional rows as needed			
SWCM	Landscape - Restrict or prohibit runoff from landscape irrigation		Yes
SWCM, I, II, III	Landscape - Limit landscape irrigation to specific times		Yes
SWCM VC, I, II, III	Landscape - Limit landscape irrigation to specific days		Yes
II	CII - Lodging establishment must offer opt out of linen service		Yes
I	CII - Restaurants may only serve water upon request		Yes
SWCM	Water Features - Restrict water use for decorative water features, such as fountains		Yes
SWCM, III	Other water feature or swimming pool restriction		Yes
SWCM, I	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner		Yes
SWCM	Other - Require automatic shut of hoses		Yes
SWCM	Other - Prohibit use of potable water for washing hard surfaces		Yes
SWCM, I, II, III	Other		Yes
NOTES: SWCM = Standard Water Conservation Measures (7-7E-1) and VC = Voluntary Compliance (7-7E-8)			

8.2.1 - LANDSCAPE IRRIGATION

The following summarizes landscape irrigation restrictions by stages:

- Standard Water Conservation Measures – Prohibit excessive runoff from a property, prohibit willful and negligent water waste, limit outdoor watering to certain days based on address, and limit irrigation to certain times.
- Voluntary Compliance – Reduce municipal park watering from six to four days per week.
- Level I Conservation Measures – Reduce landscape watering to two days per week and increase the time of day restrictions and municipal park watering to two days per week.
- Level II Conservation Measures – Reduce landscape watering to one day per week and increase the time of day restrictions and municipal park watering to one day per week as well as impose golf course watering restrictions.
- Level III Conservation Measures – Increase the time of day restrictions, reduce municipal park watering to one day per week, and increase golf course watering restrictions.

8.2.2 - COMMERCIAL, INDUSTRIAL, AND INSTITUTIONAL (CII)

The following summarizes CII restrictions by stages:

- Standard Water Conservation Measures – None.
- Voluntary Compliance – None.
- Level I Conservation Measures – Hotels, restaurants, and bars will only serve water if requested.
- Level II Conservation Measures – Encourage hotels to implement laundry conservation measures.
- Level III Conservation Measures – None.

8.2.3 - WATER FEATURES AND SWIMMING POOLS

The following summarizes restrictions on water features and swimming pools by stages:

- Standard Water Conservation Measures – Prohibit swimming pools draining greater than 5,000 gallons more than once every two years except for repair or public health reasons and prohibit fountains or other decorative features without recirculating pumps.
- Voluntary Compliance – None.
- Level I Conservation Measures – None.
- Level II Conservation Measures – None.
- Level III Conservation Measures – Prohibit swimming pool filling and new construction.

8.2.4 - OTHER RESTRICTIONS

The following summarizes other restrictions by stages:

- Standard Water Conservation Measures – Ensure fixtures, etc. tight and free from leakage, prohibit washing hard surfaces except for public health reasons, prohibit washing vehicles without the use of buckets and shutoff nozzles, and require all new construction as well as remodels and additions greater than $5,000 to install or replace faucets and showerheads with low-flow devices and toilets with low-flow units.
- Voluntary Compliance – None.
- Level I Conservation Measures – Prohibit outdoor water from leaving property and leak shall be repaired after written notification within 72 hours.
- Level II Conservation Measures – Restrict personal vehicle washing to once per week with a shutoff nozzle.
- Level III Conservation Measures – Prohibit City vehicle washing except certain reasons.
- Level IV Conservation Measures – Prohibit potable water use for landscape irrigation.

8.3 - Penalties, Charges, and Other Enforcement of Prohibitions

In accordance with CWC Section 10632(a)(6), Title 7 (Public Ways and Property), Chapter 7 (Water and Sewer Regulations), Article E (Water Conservation) of the City's Code also includes penalties for violations of the standard water conservation measures and each of the four stages. These penalties are as follows:

7-7E-12: PENALTIES:

A. Use Of Water: No water customer of the City shall knowingly use, or permit the use of, water in a manner contrary to any provisions of this article, or in an amount in excess of that use permitted by the provisions of this article.

B. Violation; Infraction: Unless otherwise provided, any water customer violating any provision of this article shall be guilty of an infraction, and each day or portion thereof such violation is in existence shall be a new and separate offense.

C. Violations: Any water customer determined to be guilty of a first-time violation shall be given a written reminder for compliance. Second and subsequent violations shall be punishable as follows:

1. Standard Conservation Measures And Level I Conservation Measures: A written notice of such a violation shall be given and a charge shall be added to the water bill of such person as a one-time penalty as follows:

a. Second violation: $25.00.
b. Third violation: $50.00.

c. Fourth violation: $100.00.
d. Fifth violation: A written notice will be given of a fifth violation and the consumer shall have a flow restrictor placed in their service until such time that they can assure the Public Works Director that no more waste will occur. All costs, including overhead, for this installation shall be billed to the customer.

2. Level II Conservation Measures: A written notice of such a violation shall be given and a penalty shall be added to the water bill of such person as a one-time penalty as follows:

a. Second violation: $40.00.
b. Third violation: $75.00.
c. Fourth violation: $150.00.
d. Fifth violation: A written notice will be given of a fifth violation and the consumer shall have a flow restrictor placed in their service until such time that they can assure the public works director that no more waste will occur. All costs, including overhead, for this installation shall be billed to the customer.

3. Level III and Level IV Conservation Measures: A written notice of such a violation shall be given and a penalty shall be added to the water bill of such a person as a one-time penalty as follows:

a. Second violation: $55.00.
b. Third violation: $100.00.
c. Fourth violation: $200.00.
d. Fifth violation: A written notice will be given of a fifth violation and the consumer shall have a flow restrictor placed in their service until such time that they can assure the public works director that no more waste will occur. All costs, including overhead, for this installation shall be billed to the customer.

D. Determination Of Number Of Offenses: To determine whether a violation is other than a first offense, only notices issued within one year after the date of the first notice will be considered.

E. Enforcement Of Penalties: In addition to the above remedies, the City Manager or his or her designee is empowered to enforce any or all of the following penalties:

1. Place a flow-restricting device upon the water service.
2. Lock off of a water meter.
3. Remove a water meter.
4. Shut off the service connection.

F. Costs Borne By Customer: All costs or expenses incurred by the City for enforcement of this section shall be borne by the water customer. No water service shall be limited or discontinued until the City Manager or his or her designee provides a written notice of intent to so limit or discontinue such service and the reasons for such decision, and further, provides such water customer notice of the right to request an administrative review and hearing pursuant to the procedures set forth in Title 1, Chapter 10 of this Code. (Ord. 2015-06, 7-7-2015)

7-7E-13: COMPLIANCE:

The City Manager or his or her designee shall enforce the provisions of this article. (Ord. 2015-06, 7-7-2015)

7-7E-14: WAIVER:

To apply for a full or partial waiver of the mandatory water conservation requirements to accommodate your disability, you must submit a letter explaining your need for additional water use based on your disability. Send your letter requesting a waiver of the mandatory water conservation requirements to the City Manager.

The City will consider each application for a full or partial waiver of the water restrictions on an individual basis. The City may request that you provide medical information to support your need for an exemption to the current water restrictions. Responses to waiver requests will be provided in 30 days. All waiver requests that have been granted are subject to review and cancellation. If any waivers are obtained based on inaccurate information, applications may be subject to fines and additional charges. (Ord. 2015-06, 7-7-2015)

8.4 - Consumption Reduction Methods

In compliance with CWC Section 10632(a)(5), consumption reduction methods are actions that are taken by the City to reduce water demand within the service area whereas the prohibitions (see Section 8.2) limit specific uses of water. DWR allows water agencies, such as the City, to make their own determinations as to which methods and which stages for employing the methods are most appropriate for a service area.

8.4.1 - CONSUMPTION REDUCTION GOALS

The consumption reduction goals for the various stages are:

- Standard Water Conservation Measures – Not applicable.
- Voluntary Compliance – up to 20% reduction.
- Level I Conservation Measures – up to 30% reduction.
- Level II Conservation Measures – up to 40% reduction.
- Level III Conservation Measures – greater than 40% reduction.
- Level IV Conservation Measures – greater than 50% reduction.

8.4.2 - Categories of Consumption Reduction Methods

The following consumption reduction methods listed in the Guidelines have been implemented by the City:

- Expand Public Information Campaign – Examples include enlarging media campaigns; creating bill inserts with conservation information; articles submitted to local newspapers; and conducting water efficiency workshops for different customer sectors.
- Other – any other method that does not fall into the categories listed in the Guidelines.

Table 8-3 provides a summary of the consumption reduction methods currently employed by the City.

Table 8-3
Retail Only: Stages of Water Shortage Contingency Plan – Consumption Reduction Methods

Table 8-3 Retail Only: Stages of Water Shortage Contingency Plan - Consumption Reduction Methods		
Stage	Consumption Reduction Methods by Water Supplier *Drop down list* *These are the only categories that will be accepted by the WUEdata online submittal tool*	Additional Explanation or Reference *(optional)*
Add additional rows as needed		
VC	Expand Public Information Campaign	7-7E-8 (Voluntary Compliance)
N/A	Other	7-7E-2 (Water Efficient Landscape Ordinance Adopted)
NOTES: VC = Voluntary Compliance		

Expand Public Information Campaign

In accordance with 7-7E-8 of the City's Code, the primary goal of Voluntary Compliance is to inform the public of the pressing need to conserve water. This can be done through information and education measures, which can directly affect the water use habits of the City's customer base. While education alone may not produce sustained water savings like other measures, it can enhance the effectiveness of other measures. Water bill inserts, pamphlets upon request, partnering with local schools to encourage water conservation practices, and creating workshops for local plumbers, plumbing fixture suppliers, and builders or landscape and irrigation service providers are all examples of education and information measures the City can implement.

Other

CALIFORNIA MODEL WATER EFFICIENT LANDSCAPE ORDINANCE ADOPTION

In accordance with 7-7E-2 of the City's Code, the City adopted the California Model Water Efficient Landscape Ordinance (23 CCR Division 2, Chapter 2.7 and any amendments) (see Appendix B).

WATER CONSERVATION WEBSITE

The City will be making public a website dedicated to water conservation. This website will include tips on how to conserve water, provide information on rebates and other opportunities to incentivize customers to save water and provide useful contact information and links.

PUBLIC OUTREACH

The City Water Department recently adopted a water conservation mascot named "AquaBob" that will be performing public outreach to school-age children at events throughout the school year. AquaBob will educate and inform the children about the need for water conservation and provide simple steps to implement water conservation strategies at home and school.

8.5 - Determining Water Shortage Reductions

The following discussion is provided to comply with CWC Section 10632(a)(9). The City's water system is supplied by groundwater wells. Each well has a flow meter that records the amount of water entering the City's distribution system. The City uses these meters to monitor actual reductions in water use within the service area. The City is using the SWRCB emergency regulation method to measure and determine actual water savings made from implementing the WSCP. The SWRCB uses 2013 water production data and requires water agencies to report monthly water production as compared to 2013. The City has maintained more than a 19% reduction as compared to 2013.

8.6 - Revenue and Expenditure Impacts

The following discussion is provided to comply with CWC Section 10632(a)(7). Most operating costs for water agencies are fixed rather than a function of the amount of water sold. Thus, when conservation programs are undertaken, it is frequently necessary to raise water rates because the revenue generated is based on lower total consumption while the costs, and resulting revenue required, are basically fixed. Typically, water rates need to be increased by the percentages listed in Table 8-1 when the indicated stages are implemented. However, reductions in water demands, especially peak demands, can delay the need to develop costly new water sources in growing communities. The City currently charges water customers a flat fee based on meter size plus a volumetric charge for water use.

Currently, the City does not have an emergency fund but will consider establishing such a fund to mitigate the impacts of a water shortage. The fund would then be used to stabilize water rates during periods of water shortage. Excess water revenues collected because of rate adjustments would be used to enhance the emergency fund.

8.7 - Resolution or Ordinance

In compliance with CWC Section 10632(a)(8), Title 7 (Public Ways and Property), Chapter 7 (Water and Sewer Regulations), Article E (Water Conservation) of the City's Code is discussed above. This adopted City Code provides a water shortage contingency solution.

8.8 - Catastrophic Supply Interruption

In 2012, the City developed the *Lemoore Hazard Mitigation Plan* as part of their Community Profile Information, a multi-hazard mitigation plan that provided a general Vulnerability Assessment and Hazard Identification and mitigation. The following discussion is provided to comply with CWC Section 10632(a)(3). The Act refers to catastrophic interruptions as regional power outages, natural disasters, and other disasters that stop the water supply.

The Level III Conservation Measures have been developed in the event of a "major earthquake, large scale fire, or other so-called 'act of nature' which has or could have serious impacts on the City's total available water storage or delivery capacity, whether storage capacities have been reduced or not, or in the case of an unanticipated significant reduction in city water supply." If such an act of nature occurs, "a severe water conservation alert shall be declared by the City Council." Additionally, during a catastrophic interruption, the City will activate a water shortage response team. The response team will coordinate with applicable City departments and emergency services. Other actions and procedures to be followed during catastrophic events will be developed.

SECTION 9 - DEMAND MANAGEMENT MEASURES

CWC 10631(f). Provide a description of the supplier's water demand management measures. This description shall include all of the following:

CWC 10631(f)(1)(A). For an urban retail water supplier, as defined in Section 10608.12, a narrative description that addresses the nature and extent of each water demand management measure implemented over the past five years. The narrative shall describe the water demand management measures that the supplier plans to implement to achieve its water use targets pursuant to Section 10608.20.

CWC 10631(f)(1)(B). The narrative pursuant to this paragraph shall include descriptions of the following water demand management measures:

(i) Water waste prevention ordinances.

(ii) Metering.

(iii) Conservation pricing.

(iv) Public education and outreach.

(v) Programs to assess and manage distribution system real loss.

(vi) Water conservation program coordination and staffing support.

(vii) Other demand management measures that have a significant impact on water use as measured in gallons per capita per day, including innovative measures, if implemented.

This section provides a comprehensive description of the water conservation programs that the City has implemented, is currently implementing, and plans to implement to meet urban water reduction targets. The City is not a signatory to the Memorandum of Understanding regarding Urban Water Conservation in California and, therefore, is not a member of the California Urban Water Conservation Council. In response to the Act, the City will address the six Demand Management Measures (DMMs) described in CWC Section 10631(f)(1)(B). Descriptions of the City's DMMs are provided below.

9.1 - Water Waste Prevention Ordinances

As further described in *Section 8 – Water Shortage Contingency Planning*, the City has developed Title 7 (Public Ways and Property), Chapter 7 (Water and Sewer Regulations), Article E (Water Conservation) of the City's Code. This portion of the City's Code enacts water conservation measures for the City. The City Council may determine and order water prohibitions and restrictions commensurate with each level described in the Code.

9.2 - Metering

All City water service connections are metered, per the City's Public Works Department and State Waterboard data. The City will continue to comply with the Urban Water Management Planning Act, Water Code Section 325, which requires water meters and billings based thereon for all service connections by 2025.

Table 9-1
City Service Connections and Metering Status

Service Connections

Type	Count	Meter Type	Meter Size Measure
AG	1	ME	0
AG	0	UM	0
CM	330	ME	0
CM	0	UM	0
IN	11	ME	0
IN	0	UM	0
RS	6964	ME	0
RS	0	UM	0

9.3 - Conservation Pricing

Conservation pricing promotes water conservation through retail water rate structures that send a signal to customers regarding their water use. An example is enacting penalties for a higher water rate for users who go over a predetermined water budget.

The City recently updated the water rates. After 2020, the rate for residential single-family homes will be a fixed $29.00, with a cost of $1.77 per hundred cubic feet of water.

9.4 - Public Education and Outreach

The following describes the public education and outreach efforts by the City to promote water conservation and other water-related topics.

As discussed in *Section 8 – Water Shortage Contingency Planning*, 7-7E-8 of the City's Code states:

> At this level of the conservation plan, the goal is to inform the public of the pressing need to conserve water. This can be done through information and education measures, which can directly affect the water use habits of the City's customer base. While education alone may not produce sustained water savings like other measures, it can enhance the effectiveness of other measures. Water bill inserts, pamphlets upon request, partnering with local schools to encourage water conservation practices, and creating workshops for local plumbers, plumbing fixture suppliers, and builders or

landscape and irrigation service providers are all examples of education and information measures the city can implement.

This measure aims to have residents and businesses voluntarily comply with best-practice water conservation measures, with the goal of reducing average water consumption by 20%.

The annual Consumer Confidence Report is mailed each year. The City takes advantage of these mailings when necessary to provide customers with additional information on water conservation and other demand management measures. Display cases and bulletin boards at City facilities augment the mailings by permanently posting the most current City mailings.

The City's monthly water bill, distributed to all water service customers, is another vehicle used by the City for public education purposes. The bill presents information regarding comparable previous year water usage so that the public can self-monitor their water demand. The bill also contains a space for public service announcements that remind citizens of conservation and demand management measures.

9.5 - Programs to Assess and Manage Distribution System Real Loss

Because of engineering analyses, the City spends $50,000 per year replacing outdated, undersized, and leaking water mains in the distribution system. The City's capital improvement program provides funding for major water main replacement. (A water audit is a process of accounting for water use throughout a water system to quantify unaccounted-for water. Unaccounted-for water is the difference between metered production and metered usage on a system-wide basis). However, water losses due to pipe leakage are minimal as most of the City's water system is less than 35 years old. The high (4 to 6 feet) perched water table under the City permits essentially immediate cognizance of pipe leakage through surface indications; a formal leak protection program is not required.

The City will initiate a program for comparison of metered well production and metered usage, utilizing that program as guidance for system analysis and any needed repairs or replacement. Comparisons of succeeding-year figures will permit evaluation of program effectiveness.

9.6 - Water Conservation Program and Staffing Support

The following provides a description of the City's water conservation program and staffing support.

The City Manager has appointed a conservation coordinator, the Public Works Director. The Conservation Coordinator is responsible for coordinating and expanding the City's water conservation program and providing residents with useful water conservation information. The Water Conservation Coordinator's responsibilities include:

- Coordination with internal City departments and the community at large to promote the principles of responsible water resource stewardship.
- Monitoring the practice and application of DMMs.
- Planning and participating in community water conservation education projects.

The contact information for the Water Conservation Coordinator is provided below:

Public Works Director
559-924-6744 ext. 731

9.7 - Other Demand Management Measures That Impact GPCD

The following is a list of other DMMs the City is currently employing that affect GPCD.

9.7.1 - WATER SURVEY PROGRAMS

This program consists of offering water audits to residential customers. Audit components include reviewing water usage history with the customer, identifying leaks inside and outside, and recommending improvements.

The City will explore initiating a program offering such audits. The City will target the top one percent of single-family residential users. A similar program for multi-family residential users will be developed and implemented. Water bills will be reviewed pre- and post-audit to evaluate program effectiveness.

9.7.2 - RESIDENTIAL PLUMBING RETROFIT

This program consists of installing physical devices to reduce the amount of water used or to limit the amount of water that can be served to the customer. In accordance with State law, low-flow fixtures have been required on all new construction since 1978. In addition, State legislation enacted in 1990 required all new buildings after January 1, 1992, to install ultra-low flush toilets. 7-7E-1(C)(11) of the City's Code requires:

> All new construction and remodeling or additions to habitable areas with a valuation in excess of five thousand dollars ($5,000.00) will be required to install or replace existing faucets and showerheads with low-flow devices and toilets with ultra-low flow units.

Several studies suggest that savings resulting from miscellaneous interior retrofit fixtures can range between 25 and 65 gallons per day (gpd) per housing unit. The studies also suggest that retrofit fixtures installed in older single-family homes tend to produce more savings, while such installations in newer multi-family homes tend to produce fewer savings per housing unit.

Since 1986, the City has participated in an informal booth at the Kings District Fair. Water-saver kits containing low-flow plumbing fixtures, toilet dams, dye tablets, and water-saving tips have been distributed. The City is a member of the KCWEC. Representatives of the KCWEC go to public schools and make presentations on water safety and conservation. Information is published in the local newspaper reminding people to conserve water. Book covers that provide water conservation and water safety information are purchased and distributed to local schools.

9.8 - Planned Implementation to Achieve Water Use Targets

As required by CWC Section 10631(f)(1)(A), the City must describe the DMMs that it plans to implement to achieve its water use targets (see Table 5-1). The City plans to use all DMMs described above, if needed, to achieve its water use targets.

9.9 - Members of the California Urban Water Conservation Council

CWC 10631(i). For purposes of this part, urban water suppliers that are members of the California Urban Water Conservation Council shall be deemed in compliance with the requirements of subdivision (f) by complying with all the provisions of the "Memorandum of Understanding Regarding Urban Water Conservation in California," dated December 10, 2008, as it may be amended, and by submitting the annual reports required by Section 6.2 of that memorandum.

The City is not a member of the California Urban Water Conservation Council and, therefore, does not have to comply with this section of the CWC.

SECTION 10 - PLAN ADOPTION, SUBMITTAL, AND IMPLEMENTATION

CWC 10621(b). Every urban water supplier required to prepare a plan pursuant to this part shall, at least 60 days before the public hearing on the plan required by Section 10642, notify any city or county within which the supplier provides water supplies that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan. The urban water supplier may consult with and obtain comments from any city or county that receives notice pursuant to this subdivision.

CWC 10621(d). Each urban water supplier shall update and submit its 2020 plan to the department by July 1, 2021.

CWC 10608.26(a). In complying with this part, an urban retail water supplier shall conduct at least one public hearing to accomplish all of the following:

(1) Allow community input regarding the urban retail water supplier's implementation plan for complying with this part.

(2) Consider the economic impacts of the urban retail water supplier's implementation plan for complying with this part.

(3) Adopt a method, pursuant to subdivision (b) of Section 10608.20, for determining its urban water use target.

CWC 10635(b). The urban water supplier shall provide that portion of its urban water management plan prepared pursuant to this article to any city or county within which it provides water supplies no later than 60 days after the submission of its urban water management plan.

CWC 10642. Each urban water supplier shall encourage the active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of the plan. Prior to adopting a plan, the urban water supplier shall make the plan available for public inspection and shall hold a public hearing thereon. Prior to the hearing, a notice of the time and place of the hearing shall be published within the jurisdiction of the publicly owned water supplier pursuant to Section 6066 of the Government Code. The urban water supplier shall provide notice of the time and place of hearing to any city or county within which the supplier provides water supplies. A privately owned water supplier shall provide an equivalent notice within its service area. After the hearing, the plan shall be adopted as prepared or modified after the hearing.

CWC 10644(a)(1). An urban water supplier shall submit to the department, the California State Library, and any city or county within which the supplier provides water supplies a copy of its plan no later than 30 days after adoption. Copies of amendments or changes to the plans shall be submitted to the department, the California State Library, and any city or county within which the supplier provides water supplies within 30 days after adoption.

CWC 10644(a)(2). The plan, or amendments to the plan, submitted to the department pursuant to paragraph (1) shall be submitted electronically and shall include any standardized forms, tables, or displays specified by the department.

CWC 10645. Not later than 30 days after filing a copy of its plan with the department, the urban water supplier and the department shall make the plan available for public review during normal business hours.

The City notifies all entities that have land use jurisdiction within its service area that it is reviewing and considering amendments to its 2020 UWMP.

The City furnishes copies of a draft Plan to and requested comments from Kings River Conservation District, Kings County Water District, and Laguna Irrigation District, as entities providing water management in the northwest portion of Kings County. The districts are adjacent to or near the City, and their activities affect the groundwater basin from which the City draws its primary water supply. A copy of the draft Plan is also furnished to, and comments requested from, the Lemoore Canal and Irrigation Company.

The City has served a 60-day notice to these agencies on December 13, 2024, that its 2020 UWMP is under review and may be revised in concurrence with updated land use information, demand projections, and new legislation. This 60-day notice states that a public hearing is scheduled for February 18, 2025, at 7:30 p.m. at City Council Chambers at 429 C Street, Lemoore, CA 93245, to receive comments, questions, and suggestions regarding the City's 2020 UWMP, and to address water supply reliability and management by the City for at least the next 20 years. Copies of the 60-day notices are included in Appendix C. A notice of public hearing was published in the local newspaper, notifying interested parties that the 2020 UWMP was available at the City for review; at the same time, copies of the draft 2020 UWMP were forwarded to the DWR for review. Upon the completion of that review and corrections based thereon, the City Council will adopt the UWMP.

Table 10-1 provides the cities and counties that received notice. Since this UWMP is for areas completely within the City of Lemoore land use jurisdiction, no other cities were notified of the release of the draft 2020 UWMP.

Table 10-1
Retail: Notification to Cities and Counties

Submittal Table 10-1 Retail: Notification to Cities and Counties		
County Name *Drop Down List*	60 Day Notice	Notice of Public Hearing
Add additional rows as needed		
Kings County	Yes	Yes
NOTES: 60-Day Notice Provided December 13, 2024 Public Hearing Scheduled for February 18, 2024		

In accordance with CWC Section 10635(b), an urban water supplier shall provide that portion of its urban water management plan prepared pursuant to this article to any city or county within which it provides water supplies no later than 60 days after the submission of its urban water management plan. Since the City is the urban water supplier for itself, this requirement does not apply.

The City held the public hearing at its regularly scheduled City Council meeting on October 15, 2024, in which the following was accomplished:

- Community input was taken regarding the 2020 UWMP.
- The economic impacts of the 2020 UWMP were considered.
- Information was provided on the City's baseline values, water use targets
- Information was provided regarding implementation of groundwater sustainability regulations and SGMA compliance.

Appendix D includes a copy of the City Council's signed resolution adopting the 2020 UWMP. This UWMP includes all information necessary to meet the requirements of California Water Code Division 6, Part 2.6 (Urban Water Management Planning).

The City's 2020 UWMP will be provided to DWR per CWC Section 10621 both in hardcopy and electronically. In addition, the City's 2020 UWMP will be provided to the California State Library and the agencies listed in Table 10-1 that have land use jurisdiction within its service area per CWC Section 10644 no later than 30 days following its adoption. Copies of these letters of transmittal are included in Appendix E.

No later than 30 days after filing a copy of the 2020 UWMP with DWR, the City will make a hard copy of its 2020 UWMP available for public review at the City during normal business hours. The final 2020 UWMP will also be made available on the City's website.

SECTION 11 - BIBLIOGRAPHY

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APPENDIX A
URBAN WATER MANAGEMENT PLANNING ACT OF 1983

CALIFORNIA WATER CODE DIVISION 6
PART 2.6. URBAN WATER MANAGEMENT PLANNING

All California Codes have been updated to include the 2010 Statutes.

CHAPTER 1.	GENERAL DECLARATION AND POLICY	10610-10610.4
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WATER CODE
SECTION 10610-10610.4

10610. This part shall be known and may be cited as the "Urban Water Management Planning Act."

10610.2. (a) The Legislature finds and declares all of the following:

(1) The waters of the state are a limited and renewable resource subject to ever-increasing demands.

(2) The conservation and efficient use of urban water supplies are of statewide concern; however, the planning for that use and the implementation of those plans can best be accomplished at the local level.

(3) A long-term, reliable supply of water is essential to protect the productivity of California's businesses and economic climate.

(4) As part of its long-range planning activities, every urban water supplier should make every effort to ensure the appropriate level of reliability in its water service sufficient to meet the needs of its various categories of customers during normal, dry, and multiple dry water years.

(5) Public health issues have been raised over a number of contaminants that have been identified in certain local and imported water supplies.

(6) Implementing effective water management strategies, including groundwater storage projects and recycled water projects, may require specific water quality and salinity targets for meeting groundwater basins water quality objectives and promoting beneficial use of recycled water.

(7) Water quality regulations are becoming an increasingly important factor in water agencies' selection of raw water sources, treatment alternatives, and modifications to existing treatment facilities.

(8) Changes in drinking water quality standards may also impact the usefulness of water supplies and may ultimately impact supply reliability.

(9) The quality of source supplies can have a significant impact

on water management strategies and supply reliability.
(b) This part is intended to provide assistance to water agencies in carrying out their long-term resource planning responsibilities to ensure adequate water supplies to meet existing and future demands for water.

10610.4. The Legislature finds and declares that it is the policy of the state as follows:
(a) The management of urban water demands and efficient use of water shall be actively pursued to protect both the people of the state and their water resources.
(b) The management of urban water demands and efficient use of urban water supplies shall be a guiding criterion in public decisions.
(c) Urban water suppliers shall be required to develop water management plans to actively pursue the efficient use of available supplies.

WATER CODE
SECTION 10611-10617

10611. Unless the context otherwise requires, the definitions of this chapter govern the construction of this part.

10611.5. "Demand management" means those water conservation measures, programs, and incentives that prevent the waste of water and promote the reasonable and efficient use and reuse of available supplies.

10612. "Customer" means a purchaser of water from a water supplier who uses the water for municipal purposes, including residential, commercial, governmental, and industrial uses.

10613. "Efficient use" means those management measures that result in the most effective use of water so as to prevent its waste or unreasonable use or unreasonable method of use.

10614. "Person" means any individual, firm, association, organization, partnership, business, trust, corporation, company, public agency, or any agency of such an entity.

10615. "Plan" means an urban water management plan prepared pursuant to this part. A plan shall describe and evaluate sources of supply, reasonable and practical efficient uses, reclamation and demand management activities. The components of the plan may vary according to an individual community or area's characteristics and its capabilities to efficiently use and conserve water. The plan shall address measures for residential, commercial, governmental, and industrial water demand management as set forth in Article 2 (commencing with Section 10630) of Chapter 3. In addition, a strategy and time schedule for implementation shall be included in the plan.

10616. "Public agency" means any board, commission, county, city

and county, city, regional agency, district, or other public entity.

10616.5. "Recycled water" means the reclamation and reuse of wastewater for beneficial use.

10617. "Urban water supplier" means a supplier, either publicly or privately owned, providing water for municipal purposes either directly or indirectly to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually. An urban water supplier includes a supplier or contractor for water, regardless of the basis of right, which distributes or sells for ultimate resale to customers. This part applies only to water supplied from public water systems subject to Chapter 4 (commencing with Section 116275) of Part 12 of Division 104 of the Health and Safety Code.

WATER CODE
SECTION 10620-10621

10620. (a) Every urban water supplier shall prepare and adopt an urban water management plan in the manner set forth in Article 3 (commencing with Section 10640).

(b) Every person that becomes an urban water supplier shall adopt an urban water management plan within one year after it has become an urban water supplier.

(c) An urban water supplier indirectly providing water shall not include planning elements in its water management plan as provided in Article 2 (commencing with Section 10630) that would be applicable to urban water suppliers or public agencies directly providing water, or to their customers, without the consent of those suppliers or public agencies.

(d) (1) An urban water supplier may satisfy the requirements of this part by participation in areawide, regional, watershed, or basinwide urban water management planning where those plans will reduce preparation costs and contribute to the achievement of conservation and efficient water use.

(2) Each urban water supplier shall coordinate the preparation of its plan with other appropriate agencies in the area, including other water suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.

(e) The urban water supplier may prepare the plan with its own staff, by contract, or in cooperation with other governmental agencies.

(f) An urban water supplier shall describe in the plan water management tools and options used by that entity that will maximize resources and minimize the need to import water from other regions.

10621. (a) Each urban water supplier shall update its plan at least once every five years on or before December 31, in years ending in five and zero.

(b) Every urban water supplier required to prepare a plan pursuant to this part shall, at least 60 days prior to the public hearing on the plan required by Section 10642, notify any city or county within which the supplier provides water supplies that the urban water

supplier will be reviewing the plan and considering amendments or changes to the plan. The urban water supplier may consult with, and obtain comments from, any city or county that receives notice pursuant to this subdivision.

(c) The amendments to, or changes in, the plan shall be adopted and filed in the manner set forth in Article 3 (commencing with Section 10640).

WATER CODE SECTION 10630-10634

10630. It is the intention of the Legislature, in enacting this part, to permit levels of water management planning commensurate with the numbers of customers served and the volume of water supplied.

10631. A plan shall be adopted in accordance with this chapter that shall do all of the following:

(a) Describe the service area of the supplier, including current and projected population, climate, and other demographic factors affecting the supplier's water management planning. The projected population estimates shall be based upon data from the state, regional, or local service agency population projections within the service area of the urban water supplier and shall be in five-year increments to 20 years or as far as data is available.

(b) Identify and quantify, to the extent practicable, the existing and planned sources of water available to the supplier over the same five-year increments described in subdivision (a). If groundwater is identified as an existing or planned source of water available to the supplier, all of the following information shall be included in the plan:

(1) A copy of any groundwater management plan adopted by the urban water supplier, including plans adopted pursuant to Part 2.75 (commencing with Section 10750), or any other specific authorization for groundwater management.

(2) A description of any groundwater basin or basins from which the urban water supplier pumps groundwater. For those basins for which a court or the board has adjudicated the rights to pump groundwater, a copy of the order or decree adopted by the court or the board and a description of the amount of groundwater the urban water supplier has the legal right to pump under the order or decree. For basins that have not been adjudicated, information as to whether the department has identified the basin or basins as overdrafted or has projected that the basin will become overdrafted if present management conditions continue, in the most current official departmental bulletin that characterizes the condition of the groundwater basin, and a detailed description of the efforts being undertaken by the urban water supplier to eliminate the long-term overdraft condition.

(3) A detailed description and analysis of the location, amount, and sufficiency of groundwater pumped by the urban water supplier for the past five years. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.

(4) A detailed description and analysis of the amount and location of groundwater that is projected to be pumped by the urban water supplier. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.

(c) (1) Describe the reliability of the water supply and vulnerability to seasonal or climatic shortage, to the extent practicable, and provide data for each of the following:

(A) An average water year.

(B) A single dry water year.

(C) Multiple dry water years.

(2) For any water source that may not be available at a consistent level of use, given specific legal, environmental, water quality, or climatic factors, describe plans to supplement or replace that source with alternative sources or water demand management measures, to the extent practicable.

(d) Describe the opportunities for exchanges or transfers of water on a short-term or long-term basis.

(e) (1) Quantify, to the extent records are available, past and current water use, over the same five-year increments described in subdivision (a), and projected water use, identifying the uses among water use sectors, including, but not necessarily limited to, all of the following uses:

(A) Single-family residential.

(B) Multifamily.

(C) Commercial.

(D) Industrial.

(E) Institutional and governmental.

(F) Landscape.

(G) Sales to other agencies.

(H) Saline water intrusion barriers, groundwater recharge, or conjunctive use, or any combination thereof.

(I) Agricultural.

(2) The water use projections shall be in the same five-year increments described in subdivision (a).

(f) Provide a description of the supplier's water demand management measures. This description shall include all of the following:

(1) A description of each water demand management measure that is currently being implemented, or scheduled for implementation, including the steps necessary to implement any proposed measures, including, but not limited to, all of the following:

(A) Water survey programs for single-family residential and multifamily residential customers.

(B) Residential plumbing retrofit.

(C) System water audits, leak detection, and repair.

(D) Metering with commodity rates for all new connections and retrofit of existing connections.

(E) Large landscape conservation programs and incentives.

(F) High-efficiency washing machine rebate programs.

(G) Public information programs.

(H) School education programs.

(I) Conservation programs for commercial, industrial, and institutional accounts.

(J) Wholesale agency programs.
(K) Conservation pricing.
(L) Water conservation coordinator.
(M) Water waste prohibition.
(N) Residential ultra-low-flush toilet replacement programs.
(2) A schedule of implementation for all water demand management measures proposed or described in the plan.
(3) A description of the methods, if any, that the supplier will use to evaluate the effectiveness of water demand management measures implemented or described under the plan.
(4) An estimate, if available, of existing conservation savings on water use within the supplier's service area, and the effect of the savings on the supplier's ability to further reduce demand.
(g) An evaluation of each water demand management measure listed in paragraph (1) of subdivision (f) that is not currently being implemented or scheduled for implementation. In the course of the evaluation, first consideration shall be given to water demand management measures, or combination of measures, that offer lower incremental costs than expanded or additional water supplies. This evaluation shall do all of the following:
(1) Take into account economic and noneconomic factors, including environmental, social, health, customer impact, and technological factors.
(2) Include a cost-benefit analysis, identifying total benefits and total costs.
(3) Include a description of funding available to implement any planned water supply project that would provide water at a higher unit cost.
(4) Include a description of the water supplier's legal authority to implement the measure and efforts to work with other relevant agencies to ensure the implementation of the measure and to share the cost of implementation.
(h) Include a description of all water supply projects and water supply programs that may be undertaken by the urban water supplier to meet the total projected water use as established pursuant to subdivision (a) of Section 10635. The urban water supplier shall include a detailed description of expected future projects and programs, other than the demand management programs identified pursuant to paragraph (1) of subdivision (f), that the urban water supplier may implement to increase the amount of the water supply available to the urban water supplier in average, single-dry, and multiple-dry water years. The description shall identify specific projects and include a description of the increase in water supply that is expected to be available from each project. The description shall include an estimate with regard to the implementation timeline for each project or program.
(i) Describe the opportunities for development of desalinated water, including, but not limited to, ocean water, brackish water, and groundwater, as a long-term supply.
(j) For purposes of this part, urban water suppliers that are members of the California Urban Water Conservation Council shall be deemed in compliance with the requirements of subdivisions (f) and (g) by complying with all the provisions of the "Memorandum of Understanding Regarding Urban Water Conservation in California,"

dated December 10, 2008, as it may be amended, and by submitting the annual reports required by Section 6.2 of that memorandum.

(k) Urban water suppliers that rely upon a wholesale agency for a source of water shall provide the wholesale agency with water use projections from that agency for that source of water in five-year increments to 20 years or as far as data is available. The wholesale agency shall provide information to the urban water supplier for inclusion in the urban water supplier's plan that identifies and quantifies, to the extent practicable, the existing and planned sources of water as required by subdivision (b), available from the wholesale agency to the urban water supplier over the same five-year increments, and during various water-year types in accordance with subdivision (c). An urban water supplier may rely upon water supply information provided by the wholesale agency in fulfilling the plan informational requirements of subdivisions (b) and (c).

10631.1. (a) The water use projections required by Section 10631 shall include projected water use for single-family and multifamily residential housing needed for lower income households, as defined in Section 50079.5 of the Health and Safety Code, as identified in the housing element of any city, county, or city and county in the service area of the supplier.

(b) It is the intent of the Legislature that the identification of projected water use for single-family and multifamily residential housing for lower income households will assist a supplier in complying with the requirement under Section 65589.7 of the Government Code to grant a priority for the provision of service to housing units affordable to lower income households.

10631.5. (a) (1) Beginning January 1, 2009, the terms of, and eligibility for, a water management grant or loan made to an urban water supplier and awarded or administered by the department, state board, or California Bay-Delta Authority or its successor agency shall be conditioned on the implementation of the water demand management measures described in Section 10631, as determined by the department pursuant to subdivision (b).

(2) For the purposes of this section, water management grants and loans include funding for programs and projects for surface water or groundwater storage, recycling, desalination, water conservation, water supply reliability, and water supply augmentation. This section does not apply to water management projects funded by the federal American Recovery and Reinvestment Act of 2009 (Public Law 111-5).

(3) Notwithstanding paragraph (1), the department shall determine that an urban water supplier is eligible for a water management grant or loan even though the supplier is not implementing all of the water demand management measures described in Section 10631, if the urban water supplier has submitted to the department for approval a schedule, financing plan, and budget, to be included in the grant or loan agreement, for implementation of the water demand management measures. The supplier may request grant or loan funds to implement the water demand management measures to the extent the request is consistent with the eligibility requirements applicable to the water management funds.

(4) (A) Notwithstanding paragraph (1), the department shall

determine that an urban water supplier is eligible for a water management grant or loan even though the supplier is not implementing all of the water demand management measures described in Section 10631, if an urban water supplier submits to the department for approval documentation demonstrating that a water demand management measure is not locally cost effective. If the department determines that the documentation submitted by the urban water supplier fails to demonstrate that a water demand management measure is not locally cost effective, the department shall notify the urban water supplier and the agency administering the grant or loan program within 120 days that the documentation does not satisfy the requirements for an exemption, and include in that notification a detailed statement to support the determination.

(B) For purposes of this paragraph, "not locally cost effective" means that the present value of the local benefits of implementing a water demand management measure is less than the present value of the local costs of implementing that measure.

(b) (1) The department, in consultation with the state board and the California Bay-Delta Authority or its successor agency, and after soliciting public comment regarding eligibility requirements, shall develop eligibility requirements to implement the requirement of paragraph (1) of subdivision (a). In establishing these eligibility requirements, the department shall do both of the following:

(A) Consider the conservation measures described in the Memorandum of Understanding Regarding Urban Water Conservation in California, and alternative conservation approaches that provide equal or greater water savings.

(B) Recognize the different legal, technical, fiscal, and practical roles and responsibilities of wholesale water suppliers and retail water suppliers.

(2) (A) For the purposes of this section, the department shall determine whether an urban water supplier is implementing all of the water demand management measures described in Section 10631 based on either, or a combination, of the following:

(i) Compliance on an individual basis.

(ii) Compliance on a regional basis. Regional compliance shall require participation in a regional conservation program consisting of two or more urban water suppliers that achieves the level of conservation or water efficiency savings equivalent to the amount of conservation or savings achieved if each of the participating urban water suppliers implemented the water demand management measures. The urban water supplier administering the regional program shall provide participating urban water suppliers and the department with data to demonstrate that the regional program is consistent with this clause. The department shall review the data to determine whether the urban water suppliers in the regional program are meeting the eligibility requirements.

(B) The department may require additional information for any determination pursuant to this section.

(3) The department shall not deny eligibility to an urban water supplier in compliance with the requirements of this section that is participating in a multiagency water project, or an integrated regional water management plan, developed pursuant to Section 75026 of the Public Resources Code, solely on the basis that one or more of

the agencies participating in the project or plan is not implementing all of the water demand management measures described in Section 10631.

(c) In establishing guidelines pursuant to the specific funding authorization for any water management grant or loan program subject to this section, the agency administering the grant or loan program shall include in the guidelines the eligibility requirements developed by the department pursuant to subdivision (b).

(d) Upon receipt of a water management grant or loan application by an agency administering a grant and loan program subject to this section, the agency shall request an eligibility determination from the department with respect to the requirements of this section. The department shall respond to the request within 60 days of the request.

(e) The urban water supplier may submit to the department copies of its annual reports and other relevant documents to assist the department in determining whether the urban water supplier is implementing or scheduling the implementation of water demand management activities. In addition, for urban water suppliers that are signatories to the Memorandum of Understanding Regarding Urban Water Conservation in California and submit biennial reports to the California Urban Water Conservation Council in accordance with the memorandum, the department may use these reports to assist in tracking the implementation of water demand management measures.

(f) This section shall remain in effect only until July 1, 2016, and as of that date is repealed, unless a later enacted statute, that is enacted before July 1, 2016, deletes or extends that date.

10631.7. The department, in consultation with the California Urban Water Conservation Council, shall convene an independent technical panel to provide information and recommendations to the department and the Legislature on new demand management measures, technologies, and approaches. The panel shall consist of no more than seven members, who shall be selected by the department to reflect a balanced representation of experts. The panel shall have at least one, but no more than two, representatives from each of the following: retail water suppliers, environmental organizations, the business community, wholesale water suppliers, and academia. The panel shall be convened by January 1, 2009, and shall report to the Legislature no later than January 1, 2010, and every five years thereafter. The department shall review the panel report and include in the final report to the Legislature the department's recommendations and comments regarding the panel process and the panel's recommendations.

10632. (a) The plan shall provide an urban water shortage contingency analysis that includes each of the following elements that are within the authority of the urban water supplier:

(1) Stages of action to be undertaken by the urban water supplier in response to water supply shortages, including up to a 50 percent reduction in water supply, and an outline of specific water supply conditions that are applicable to each stage.

(2) An estimate of the minimum water supply available during each of the next three water years based on the driest three-year historic

sequence for the agency's water supply.
(3) Actions to be undertaken by the urban water supplier to prepare for, and implement during, a catastrophic interruption of water supplies including, but not limited to, a regional power outage, an earthquake, or other disaster.
(4) Additional, mandatory prohibitions against specific water use practices during water shortages, including, but not limited to, prohibiting the use of potable water for street cleaning.
(5) Consumption reduction methods in the most restrictive stages. Each urban water supplier may use any type of consumption reduction methods in its water shortage contingency analysis that would reduce water use, are appropriate for its area, and have the ability to achieve a water use reduction consistent with up to a 50 percent reduction in water supply.
(6) Penalties or charges for excessive use, where applicable.
(7) An analysis of the impacts of each of the actions and conditions described in paragraphs (1) to (6), inclusive, on the revenues and expenditures of the urban water supplier, and proposed measures to overcome those impacts, such as the development of reserves and rate adjustments.
(8) A draft water shortage contingency resolution or ordinance.
(9) A mechanism for determining actual reductions in water use pursuant to the urban water shortage contingency analysis.
(b) Commencing with the urban water management plan update due December 31, 2015, for purposes of developing the water shortage contingency analysis pursuant to subdivision (a), the urban water supplier shall analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas, as defined in subdivision (a) of Section 115921 of the Health and Safety Code.

10633. The plan shall provide, to the extent available, information on recycled water and its potential for use as a water source in the service area of the urban water supplier. The preparation of the plan shall be coordinated with local water, wastewater, groundwater, and planning agencies that operate within the supplier's service area, and shall include all of the following:
(a) A description of the wastewater collection and treatment systems in the supplier's service area, including a quantification of the amount of wastewater collected and treated and the methods of wastewater disposal.
(b) A description of the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.
(c) A description of the recycled water currently being used in the supplier's service area, including, but not limited to, the type, place, and quantity of use.
(d) A description and quantification of the potential uses of recycled water, including, but not limited to, agricultural irrigation, landscape irrigation, wildlife habitat enhancement, wetlands, industrial reuse, groundwater recharge, indirect potable reuse, and other appropriate uses, and a determination with regard to the technical and economic feasibility of serving those uses.
(e) The projected use of recycled water within the supplier's

service area at the end of 5, 10, 15, and 20 years, and a description of the actual use of recycled water in comparison to uses previously projected pursuant to this subdivision.

(f) A description of actions, including financial incentives, which may be taken to encourage the use of recycled water, and the projected results of these actions in terms of acre-feet of recycled water used per year.

(g) A plan for optimizing the use of recycled water in the supplier's service area, including actions to facilitate the installation of dual distribution systems, to promote recirculating uses, to facilitate the increased use of treated wastewater that meets recycled water standards, and to overcome any obstacles to achieving that increased use.

10634. The plan shall include information, to the extent practicable, relating to the quality of existing sources of water available to the supplier over the same five-year increments as described in subdivision (a) of Section 10631, and the manner in which water quality affects water management strategies and supply reliability.

WATER CODE SECTION 10635

10635. (a) Every urban water supplier shall include, as part of its urban water management plan, an assessment of the reliability of its water service to its customers during normal, dry, and multiple dry water years. This water supply and demand assessment shall compare the total water supply sources available to the water supplier with the total projected water use over the next 20 years, in five-year increments, for a normal water year, a single dry water year, and multiple dry water years. The water service reliability assessment shall be based upon the information compiled pursuant to Section 10631, including available data from state, regional, or local agency population projections within the service area of the urban water supplier.

(b) The urban water supplier shall provide that portion of its urban water management plan prepared pursuant to this article to any city or county within which it provides water supplies no later than 60 days after the submission of its urban water management plan.

(c) Nothing in this article is intended to create a right or entitlement to water service or any specific level of water service.

(d) Nothing in this article is intended to change existing law concerning an urban water supplier's obligation to provide water service to its existing customers or to any potential future customers.

WATER CODE
SECTION 10640-10645

10640. Every urban water supplier required to prepare a plan pursuant to this part shall prepare its plan pursuant to Article 2 (commencing with Section 10630).

The supplier shall likewise periodically review the plan as required by Section 10621, and any amendments or changes required as a result of that review shall be adopted pursuant to this article.

10641. An urban water supplier required to prepare a plan may consult with, and obtain comments from, any public agency or state agency or any person who has special expertise with respect to water demand management methods and techniques.

10642. Each urban water supplier shall encourage the active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of the plan. Prior to adopting a plan, the urban water supplier shall make the plan available for public inspection and shall hold a public hearing thereon. Prior to the hearing, notice of the time and place of hearing shall be published within the jurisdiction of the publicly owned water supplier pursuant to Section 6066 of the Government Code. The urban water supplier shall provide notice of the time and place of hearing to any city or county within which the supplier provides water supplies. A privately owned water supplier shall provide an equivalent notice within its service area. After the hearing, the plan shall be adopted as prepared or as modified after the hearing.

10643. An urban water supplier shall implement its plan adopted pursuant to this chapter in accordance with the schedule set forth in its plan.

10644. (a) An urban water supplier shall submit to the department, the California State Library, and any city or county within which the supplier provides water supplies a copy of its plan no later than 30 days after adoption. Copies of amendments or changes to the plans shall be submitted to the department, the California State Library, and any city or county within which the supplier provides water supplies within 30 days after adoption.

(b) The department shall prepare and submit to the Legislature, on or before December 31, in the years ending in six and one, a report summarizing the status of the plans adopted pursuant to this part. The report prepared by the department shall identify the exemplary elements of the individual plans. The department shall provide a copy of the report to each urban water supplier that has submitted its plan to the department. The department shall also prepare reports and provide data for any legislative hearings designed to consider the effectiveness of plans submitted pursuant to this part.

(c) (1) For the purpose of identifying the exemplary elements of the individual plans, the department shall identify in the report those water demand management measures adopted and implemented by specific urban water suppliers, and identified pursuant to Section

10631, that achieve water savings significantly above the levels established by the department to meet the requirements of Section 10631.5.

(2) The department shall distribute to the panel convened pursuant to Section 10631.7 the results achieved by the implementation of those water demand management measures described in paragraph (1).

(3) The department shall make available to the public the standard the department will use to identify exemplary water demand management measures.

10645. Not later than 30 days after filing a copy of its plan with the department, the urban water supplier and the department shall make the plan available for public review during normal business hours.

WATER CODE
SECTION 10650-10656

10650. Any actions or proceedings to attack, review, set aside, void, or annul the acts or decisions of an urban water supplier on the grounds of noncompliance with this part shall be commenced as follows:

(a) An action or proceeding alleging failure to adopt a plan shall be commenced within 18 months after that adoption is required by this part.

(b) Any action or proceeding alleging that a plan, or action taken pursuant to the plan, does not comply with this part shall be commenced within 90 days after filing of the plan or amendment thereto pursuant to Section 10644 or the taking of that action.

10651. In any action or proceeding to attack, review, set aside, void, or annul a plan, or an action taken pursuant to the plan by an urban water supplier on the grounds of noncompliance with this part, the inquiry shall extend only to whether there was a prejudicial abuse of discretion. Abuse of discretion is established if the supplier has not proceeded in a manner required by law or if the action by the water supplier is not supported by substantial evidence.

10652. The California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) does not apply to the preparation and adoption of plans pursuant to this part or to the implementation of actions taken pursuant to Section 10632. Nothing in this part shall be interpreted as exempting from the California Environmental Quality Act any project that would significantly affect water supplies for fish and wildlife, or any project for implementation of the plan, other than projects implementing Section 10632, or any project for expanded or additional water supplies.

10653. The adoption of a plan shall satisfy any requirements of state law, regulation, or order, including those of the State Water Resources Control Board and the Public Utilities Commission, for the preparation of water management plans or conservation plans; provided, that if the State Water Resources Control Board or the Public Utilities Commission requires additional information concerning water conservation to implement its existing authority, nothing in this part shall be deemed to limit the board or the commission in obtaining that information. The requirements of this part shall be satisfied by any urban water demand management plan prepared to meet federal laws or regulations after the effective date of this part, and which substantially meets the requirements of this part, or by any existing urban water management plan which includes the contents of a plan required under this part.

10654. An urban water supplier may recover in its rates the costs incurred in preparing its plan and implementing the reasonable water conservation measures included in the plan. Any best water management practice that is included in the plan that is identified in the

"Memorandum of Understanding Regarding Urban Water Conservation in California" is deemed to be reasonable for the purposes of this section.

10655. If any provision of this part or the application thereof to any person or circumstances is held invalid, that invalidity shall not affect other provisions or applications of this part which can be given effect without the invalid provision or application thereof, and to this end the provisions of this part are severable.

10656. An urban water supplier that does not prepare, adopt, and submit its urban water management plan to the department in accordance with this part, is ineligible to receive funding pursuant to Division 24 (commencing with Section 78500) or Division 26 (commencing with Section 79000), or receive drought assistance from the state until the urban water management plan is submitted pursuant to this article.

APPENDIX B
CALIFORNIA MODEL WATER EFFICIENT LANDSCAPE ORDINANCE

Model Water Efficient Landscape Ordinance

California Code of Regulations
Title 23. Waters
Division 2. Department of Water Resources
Chapter 2.7. Model Water Efficient Landscape Ordinance

§ 490. Purpose.

(a) The State Legislature has found:

(1) that the waters of the state are of limited supply and are subject to ever increasing demands;

(2) that the continuation of California's economic prosperity is dependent on the availability of adequate supplies of water for future uses;

(3) that it is the policy of the State to promote the conservation and efficient use of water and to prevent the waste of this valuable resource;

(4) that landscapes are essential to the quality of life in California by providing areas for active and passive recreation and as an enhancement to the environment by cleaning air and water, preventing erosion, offering fire protection, and replacing ecosystems lost to development; and

(5) that landscape design, installation, maintenance and management can and should be water efficient; and

(6) that Section 2 of Article X of the California Constitution specifies that the right to use water is limited to the amount reasonably required for the beneficial use to be served and the right does not and shall not extend to waste or unreasonable method of use.

(b) Consistent with these legislative findings, the purpose of this model ordinance is to:

(1) promote the values and benefits of landscapes while recognizing the need to invest water and other resources as efficiently as possible;

(2) establish a structure for planning, designing, installing, maintaining and managing water efficient landscapes in new construction and rehabilitated projects;

(3) establish provisions for water management practices and water waste prevention for existing landscapes;

(4) use water efficiently without waste by setting a Maximum Applied Water Allowance as an upper limit for water use and reduce water use to the lowest practical amount;

(5) promote the benefits of consistent landscape ordinances with neighboring local and regional agencies;

(6) encourage local agencies and water purveyors to use economic incentives that promote the efficient use of water, such as implementing a tiered-rate structure; and

(7) encourage local agencies to designate the necessary authority that implements and enforces the provisions of the Model Water Efficient Landscape Ordinance or its local landscape ordinance.

Note: Authority cited: Section 65593, Government Code. Reference: Sections 65591, 65593, 65596, Government Code.

§ 490.1 Applicability

(a) After January 1, 2010, this ordinance shall apply to all of the following landscape projects:

(1) new construction and rehabilitated landscapes for public agency projects and private development projects with a landscape area equal to or greater than 2,500 square feet requiring a building or landscape permit, plan check or design review;

(2) new construction and rehabilitated landscapes which are developer-installed in single-family and multi-family projects with a landscape area equal to or greater than 2,500 square feet requiring a building or landscape permit, plan check, or design review;

(3) new construction landscapes which are homeowner-provided and/or homeowner-hired in single-family and multi-family residential projects with a total project landscape area equal to or greater than 5,000 square feet requiring a building or landscape permit, plan check or design review;

(4) existing landscapes limited to Sections 493, 493.1 and 493.2; and
(5) cemeteries. Recognizing the special landscape management needs of cemeteries, new and rehabilitated cemeteries are limited to Sections 492.4, 492.11 and 492.12; and existing cemeteries are limited to Sections 493, 493.1 and 493.2.
(b) This ordinance does not apply to:
(1) registered local, state or federal historical sites;
(2) ecological restoration projects that do not require a permanent irrigation system;
(3) mined-land reclamation projects that do not require a permanent irrigation system; or
(4) plant collections, as part of botanical gardens and arboretums open to the public.

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 491. Definitions.
The terms used in this ordinance have the meaning set forth below:
(a) "applied water" means the portion of water supplied by the irrigation system to the landscape.
(b) "automatic irrigation controller" means an automatic timing device used to remotely control valves that operate an irrigation system. Automatic irrigation controllers schedule irrigation events using either evapotranspiration (weather-based) or soil moisture data.
(c) "backflow prevention device" means a safety device used to prevent pollution or contamination of the water supply due to the reverse flow of water from the irrigation system.
(d) "Certificate of Completion" means the document required under Section 492.9.
(e) "certified irrigation designer" means a person certified to design irrigation systems by an accredited academic institution a professional trade organization or other program such as the US Environmental Protection Agency's WaterSense irrigation designer certification program and Irrigation Association's Certified Irrigation Designer program.
(f) "certified landscape irrigation auditor" means a person certified to perform landscape irrigation audits by an accredited academic institution, a professional trade organization or other program such as the US Environmental Protection Agency's WaterSense irrigation auditor certification program and Irrigation Association's Certified Landscape Irrigation Auditor program.
(g) "check valve" or "anti-drain valve" means a valve located under a sprinkler head, or other location in the irrigation system, to hold water in the system to prevent drainage from sprinkler heads when the sprinkler is off.
(h) "common interest developments" means community apartment projects, condominium projects, planned developments, and stock cooperatives per Civil Code Section 1351.
(i) "conversion factor (0.62)" means the number that converts acre-inches per acre per year to gallons per square foot per year
(j) "drip irrigation" means any non-spray low volume irrigation system utilizing emission devices with a flow rate measured in gallons per hour. Low volume irrigation systems are specifically designed to apply small volumes of water slowly at or near the root zone of plants.
(k) "ecological restoration project" means a project where the site is intentionally altered to establish a defined, indigenous, historic ecosystem.
(l)"effective precipitation" or "usable rainfall" (Eppt) means the portion of total precipitation which becomes available for plant growth.
(m) "emitter" means a drip irrigation emission device that delivers water slowly from the system to the soil.
(n) "established landscape" means the point at which plants in the landscape have developed significant root growth into the soil. Typically, most plants are established after one or two years of growth.
(o) "establishment period of the plants" means the first year after installing the plant in the landscape or the first two years if irrigation will be terminated after establishment. Typically, most plants are established after one or two years of growth.

(p) “Estimated Total Water Use” (ETWU) means the total water used for the landscape as described in Section 492.4.
(q) “ET adjustment factor” (ETAF) means a factor of 0.7, that, when applied to reference evapotranspiration, adjusts for plant factors and irrigation efficiency, two major influences upon the amount of water that needs to be applied to the landscape.
A combined plant mix with a site-wide average of 0.5 is the basis of the plant factor portion of this calculation. For purposes of the ETAF, the average irrigation efficiency is 0.71. Therefore, the ET Adjustment Factor is (0.7)=(0.5/0.71). ETAF for a Special Landscape Area shall not exceed 1.0. ETAF for existing non-rehabilitated landscapes is 0.8.
(r) “evapotranspiration rate” means the quantity of water evaporated from adjacent soil and other surfaces and transpired by plants during a specified time.
(s) “flow rate” means the rate at which water flows through pipes, valves and emission devices, measured in gallons per minute, gallons per hour, or cubic feet per second.
(t) “hardscapes” means any durable material (pervious and non-pervious).
(u) “homeowner-provided landscaping” means any landscaping either installed by a private individual for a single family residence or installed by a licensed contractor hired by a homeowner. A homeowner, for purposes of this ordinance, is a person who occupies the dwelling he or she owns. This excludes speculative homes, which are not owner-occupied dwellings.
(v) “hydrozone” means a portion of the landscaped area having plants with similar water needs. A hydrozone may be irrigated or non-irrigated.
(w) “infiltration rate” means the rate of water entry into the soil expressed as a depth of water per unit of time (e.g., inches per hour).
(x)“invasive plant species” means species of plants not historically found in California that spread outside cultivated areas and can damage environmental or economic resources. Invasive species may be regulated by county agricultural agencies as noxious species. “Noxious weeds” means any weed designated by the Weed Control Regulations in the Weed Control Act and identified on a Regional District noxious weed control list. Lists of invasive plants are maintained at the California Invasive Plant Inventory and USDA invasive and noxious weeds database.
(y) “irrigation audit” means an in-depth evaluation of the performance of an irrigation system conducted by a Certified Landscape Irrigation Auditor. An irrigation audit includes, but is not limited to: inspection, system tune-up, system test with distribution uniformity or emission uniformity, reporting overspray or runoff that causes overland flow, and preparation of an irrigation schedule.
(z) “irrigation efficiency” (IE) means the measurement of the amount of water beneficially used divided by the amount of water applied. Irrigation efficiency is derived from measurements and estimates of irrigation system characteristics and management practices. The minimum average irrigation efficiency for purposes of this ordinance is 0.71. Greater irrigation efficiency can be expected from well designed and maintained systems.
(aa) “irrigation survey” means an evaluation of an irrigation system that is less detailed than an irrigation audit. An irrigation survey includes, but is not limited to: inspection, system test, and written recommendations to improve performance of the irrigation system.
(bb) “irrigation water use analysis” means an analysis of water use data based on meter readings and billing data.
(cc) “landscape architect” means a person who holds a license to practice landscape architecture in the state of California Business and Professions Code, Section 5615.
(dd) “landscape area” means all the planting areas, turf areas, and water features in a landscape design plan subject to the Maximum Applied Water Allowance calculation. The landscape area does not include footprints of buildings or structures, sidewalks, driveways, parking lots, decks, patios, gravel or stone walks, other pervious or non-pervious hardscapes, and other non-irrigated areas designated for non-development (e.g., open spaces and existing native vegetation).

(ee) “landscape contractor” means a person licensed by the state of California to construct, maintain, repair, install, or subcontract the development of landscape systems.
(ff) “Landscape Documentation Package” means the documents required under Section 492.3.
(gg) “landscape project” means total area of landscape in a project as defined in “landscape area” for the purposes of this ordinance, meeting requirements under Section 490.1.
(hh) “lateral line” means the water delivery pipeline that supplies water to the emitters or sprinklers from the valve.
(ii) “local agency” means a city or county, including a charter city or charter county, that is responsible for adopting and implementing the ordinance. The local agency is also responsible for the enforcement of this ordinance, including but not limited to, approval of a permit and plan check or design review of a project.
(jj) “local water purveyor” means any entity, including a public agency, city, county, or private water company that provides retail water service.
(kk) “low volume irrigation” means the application of irrigation water at low pressure through a system of tubing or lateral lines and low-volume emitters such as drip, drip lines, and bubblers. Low volume irrigation systems are specifically designed to apply small volumes of water slowly at or near the root zone of plants.
(ll) “main line” means the pressurized pipeline that delivers water from the water source to the valve or outlet.
(mm) “Maximum Applied Water Allowance” (MAWA) means the upper limit of annual applied water for the established landscaped area as specified in Section 492.4. It is based upon the area’s reference evapotranspiration, the ET Adjustment Factor, and the size of the landscape area. The Estimated Total Water Use shall not exceed the Maximum Applied Water Allowance. Special Landscape Areas, including recreation areas, areas permanently and solely dedicated to edible plants such as orchards and vegetable gardens, and areas irrigated with recycled water are subject to the MAWA with an ETAF not to exceed 1.0.
(nn) “microclimate” means the climate of a small, specific area that may contrast with the climate of the overall landscape area due to factors such as wind, sun exposure, plant density, or proximity to reflective surfaces.
(oo) “mined-land reclamation projects” means any surface mining operation with a reclamation plan approved in accordance with the Surface Mining and Reclamation Act of 1975.
(pp) “mulch” means any organic material such as leaves, bark, straw, compost, or inorganic mineral materials such as rocks, gravel, and decomposed granite left loose and applied to the soil surface for the beneficial purposes of reducing evaporation, suppressing weeds, moderating soil temperature, and preventing soil erosion.
(qq) “new construction” means, for the purposes of this ordinance, a new building with a landscape or other new landscape, such as a park, playground, or greenbelt without an associated building.
(rr) “operating pressure” means the pressure at which the parts of an irrigation system are designed by the manufacturer to operate.
(ss) “overhead sprinkler irrigation systems” means systems that deliver water through the air (e.g., spray heads and rotors).
(tt) “overspray” means the irrigation water which is delivered beyond the target area.
(uu) “permit” means an authorizing document issued by local agencies for new construction or rehabilitated landscapes.
(vv) “pervious” means any surface or material that allows the passage of water through the material and into the underlying soil.
(ww) “plant factor” or “plant water use factor” is a factor , when multiplied by ETo, estimates the amount of water needed by plants. For purposes of this ordinance, the plant factor range for low water use plants is 0 to 0.3, the plant factor range for moderate water use plants is 0.4 to 0.6, and the plant

factor range for high water use plants is 0.7 to 1.0. Plant factors cited in this ordinance are derived from the Department of Water Resources 2000 publication "Water Use Classification of Landscape Species".
(xx) "precipitation rate" means the rate of application of water measured in inches per hour.
(yy) "project applicant" means the individual or entity submitting a Landscape Documentation Package required under Section 492.3, to request a permit, plan check, or design review from the local agency. A project applicant may be the property owner or his or her designee.
(zz) "rain sensor" or "rain sensing shutoff device" means a component which automatically suspends an irrigation event when it rains.
(aaa) "record drawing" or "as-builts" means a set of reproducible drawings which show significant changes in the work made during construction and which are usually based on drawings marked up in the field and other data furnished by the contractor.
(bbb) "recreational area" means areas dedicated to active play such as parks, sports fields, and golf courses where turf provides a playing surface.
(ccc) "recycled water", "reclaimed water", or "treated sewage effluent water" means treated or recycled waste water of a quality suitable for non-potable uses such as landscape irrigation and water features. This water is not intended for human consumption.
(ddd) "reference evapotranspiration" or "ETo" means a standard measurement of environmental parameters which affect the water use of plants. ETo is expressed in inches per day, month, or year as represented in Section 495.1, and is an estimate of the evapotranspiration of a large field of four- to seven-inch tall, cool-season grass that is well watered. Reference evapotranspiration is used as the basis of determining the Maximum Applied Water Allowance so that regional differences in climate can be accommodated.
(eee) "rehabilitated landscape" means any re-landscaping project that requires a permit , plan check, or design review, meets the requirements of Section 490.1, and the modified landscape area is equal to or greater than 2,500 square feet, is 50% of the total landscape area, and the modifications are completed within one year.
(fff) "runoff" means water which is not absorbed by the soil or landscape to which it is applied and flows from the landscape area. For example, runoff may result from water that is applied at too great a rate (application rate exceeds infiltration rate) or when there is a slope.
(ggg) "soil moisture sensing device" or "soil moisture sensor" means a device that measures the amount of water in the soil. The device may also suspend or initiate an irrigation event.
(hhh) "soil texture" means the classification of soil based on its percentage of sand, silt, and clay.
(iii)"Special Landscape Area" (SLA) means an area of the landscape dedicated solely to edible plants, areas irrigated with recycled water, water features using recycled water and areas dedicated to active play such as parks, sports fields, golf courses, and where turf provides a playing surface.
(jjj) "sprinkler head" means a device which delivers water through a nozzle.
(kkk) "static water pressure" means the pipeline or municipal water supply pressure when water is not flowing.
(lll) "station" means an area served by one valve or by a set of valves that operate simultaneously.
(mmm) "swing joint" means an irrigation component that provides a flexible, leak-free connection between the emission device and lateral pipeline to allow movement in any direction and to prevent equipment damage.
(nnn) "turf" means a ground cover surface of mowed grass. Annual bluegrass, Kentucky bluegrass, Perennial ryegrass, Red fescue, and Tall fescue are cool-season grasses. Bermudagrass, Kikuyugrass, Seashore Paspalum, St. Augustinegrass, Zoysiagrass, and Buffalo grass are warm-season grasses.
(ooo) "valve" means a device used to control the flow of water in the irrigation system.
(ppp) "water conserving plant species" means a plant species identified as having a low plant factor.
(qqq) "water feature" means a design element where open water performs an aesthetic or recreational function. Water features include ponds, lakes, waterfalls, fountains, artificial streams, spas, and swimming pools (where water is artificially supplied). The surface area of water features is included in

the high water use hydrozone of the landscape area. Constructed wetlands used for on-site wastewater treatment or stormwater best management practices that are not irrigated and used solely for water treatment or stormwater retention are not water features and, therefore, are not subject to the water budget calculation.
(rrr) "watering window" means the time of day irrigation is allowed.
(sss) "WUCOLS" means the Water Use Classification of Landscape Species published by the University of California Cooperative Extension, the Department of Water Resources and the Bureau of Reclamation, 2000.

Note: Authority Cited: Section 65595, Government Code. Reference: Sections 65592, 65596, Government Code.

§ 492. Provisions for New Construction or Rehabilitated Landscapes.
(a) A local agency may designate another agency, such as a water purveyor, to implement some or all of the requirements contained in this ordinance. Local agencies may collaborate with water purveyors to define each entity's specific responsibilities relating to this ordinance.

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 492.1 Compliance with Landscape Documentation Package.
(a) Prior to construction, the local agency shall:
(1) provide the project applicant with the ordinance and procedures for permits, plan checks, or design reviews;
(2) review the Landscape Documentation Package submitted by the project applicant;
(3) approve or deny the Landscape Documentation Package;
(4) issue a permit or approve the plan check or design review for the project applicant; and
(5) upon approval of the Landscape Documentation Package, submit a copy of the Water Efficient Landscape Worksheet to the local water purveyor.
(b) Prior to construction, the project applicant shall:
(1) submit a Landscape Documentation Package to the local agency.
(c) Upon approval of the Landscape Documentation Package by the local agency, the project applicant shall:
(1) receive a permit or approval of the plan check or design review and record the date of the permit in the Certificate of Completion;
(2) submit a copy of the approved Landscape Documentation Package along with the record drawings, and any other information to the property owner or his/her designee; and
(3) submit a copy of the Water Efficient Landscape Worksheet to the local water purveyor.

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 492.2 Penalties.
(a) A local agency may establish and administer penalties to the project applicant for non-compliance with the ordinance to the extent permitted by law.

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 492.3 Elements of the Landscape Documentation Package.
(a) The Landscape Documentation Package shall include the following six (6) elements:
(1) project information;
(A) date
(B) project applicant
(C) project address (if available, parcel and/or lot number(s))
(D) total landscape area (square feet)
(E) project type (e.g., new, rehabilitated, public, private, cemetery, homeowner-installed)
(F) water supply type (e.g., potable, recycled, well) and identify the local retail water purveyor if the applicant is not served by a private well
(G) checklist of all documents in Landscape Documentation Package
(H) project contacts to include contact information for the project applicant and property owner
(I) applicant signature and date with statement, "I agree to comply with the requirements of the water efficient landscape ordinance and submit a complete Landscape Documentation Package".
(2) Water Efficient Landscape Worksheet;
(A) hydrozone information table
(B) water budget calculations
1. Maximum Applied Water Allowance (MAWA)
2. Estimated Total Water Use (ETWU)
(3) soil management report;
(4) landscape design plan;
(5) irrigation design plan; and
(6) grading design plan.

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 492.4 Water Efficient Landscape Worksheet.
(a) A project applicant shall complete the Water Efficient Landscape Worksheet which contains two sections (see sample worksheet in Appendix B):
(1) a hydrozone information table (see Appendix B, Section A) for the landscape project; and
(2) a water budget calculation (see Appendix B, Section B) for the landscape project. For the calculation of the Maximum Applied Water Allowance and Estimated Total Water Use, a project applicant shall use the ETo values from the Reference Evapotranspiration Table in Appendix A. For geographic areas not covered in Appendix A, use data from other cities located nearby in the same reference evapotranspiration zone, as found in the CIMIS Reference Evapotranspiration Zones Map, Department of Water Resources, 1999.
(b) Water budget calculations shall adhere to the following requirements:
(1) The plant factor used shall be from WUCOLS. The plant factor ranges from 0 to 0.3 for low water use plants, from 0.4 to 0.6 for moderate water use plants, and from 0.7 to 1.0 for high water use plants.
(2) All water features shall be included in the high water use hydrozone and temporarily irrigated areas shall be included in the low water use hydrozone.
(3) All Special Landscape Areas shall be identified and their water use calculated as described below.
(4) ETAF for Special Landscape Areas shall not exceed 1.0.
(c) Maximum Applied Water Allowance
The Maximum Applied Water Allowance shall be calculated using the equation:

$$MAWA = (ETo)\ (0.62)\ [(0.7 \times LA) + (0.3 \times SLA)]$$

The example calculations below are hypothetical to demonstrate proper use of the equations and do not represent an existing and/or planned landscape project. The ETo values used in these calculations are from the Reference Evapotranspiration Table in Appendix A, for planning purposes only. For actual irrigation scheduling, automatic irrigation controllers are required and shall use current reference evapotranspiration data, such as from the California Irrigation Management Information System (CIMIS), other equivalent data, or soil moisture sensor data.

(1) Example MAWA calculation: a hypothetical landscape project in Fresno, CA with an irrigated landscape area of 50,000 square feet without any Special Landscape Area (SLA= 0, no edible plants, recreational areas, or use of recycled water). To calculate MAWA, the annual reference evapotranspiration value for Fresno is 51.1 inches as listed in the Reference Evapotranspiration Table in Appendix A.

MAWA = (ETo) (0.62) [(0.7 x LA) + (0.3 x SLA)]
MAWA = Maximum Applied Water Allowance (gallons per year)
ETo = Reference Evapotranspiration (inches per year)
0.62 = Conversion Factor (to gallons)
0.7 = ET Adjustment Factor (ETAF)
LA = Landscape Area including SLA (square feet)
0.3 = Additional Water Allowance for SLA
SLA = Special Landscape Area (square feet)
MAWA = (51.1 inches) (0.62) [(0.7 x 50,000 square feet) + (0.3 x 0)]
= 1,108,870 gallons per year
To convert from gallons per year to hundred-cubic-feet per year:
= 1,108,870/748 = 1,482 hundred-cubic-feet per year
(100 cubic feet = 748 gallons)

(2) In this next hypothetical example, the landscape project in Fresno, CA has the same ETo value of 51.1 inches and a total landscape area of 50,000 square feet. Within the 50,000 square foot project, there is now a 2,000 square foot area planted with edible plants. This 2,000 square foot area is considered to be a Special Landscape Area.

MAWA = (ETo) (0.62) [(0.7 x LA) + (0.3 x SLA)]
MAWA = (51.1 inches) (0.62) [(0.7 x 50,000 square feet) + (0.3 x 2,000 square feet)]
= 31.68 x [35,000 + 600] gallons per year
= 31.68 x 35,600 gallons per year
=1,127,808 gallons per year or 1,508 hundred-cubic-feet per year

(d) Estimated Total Water Use.

The Estimated Total Water Use shall be calculated using the equation below. The sum of the Estimated Total Water Use calculated for all hydrozones shall not exceed MAWA.

$$ETWU = (ETo)(0.62)\left(\frac{PF\,x\,HA}{IE} + SLA\right)$$

Where:

ETWU = Estimated Total Water Use per year (gallons)
ETo = Reference Evapotranspiration (inches)
PF = Plant Factor from WUCOLS (see Section 491)
HA = Hydrozone Area [high, medium, and low water use areas] (square feet)
SLA = Special Landscape Area (square feet)
0.62 = Conversion Factor
IE = Irrigation Efficiency (minimum 0.71)

(1) Example ETWU calculation: landscape area is 50,000 square feet; plant water use type, plant factor, and hydrozone area are shown in the table below. The ETo value is 51.1 inches per year. There are no Special Landscape Areas (recreational area, area permanently and solely dedicated to edible plants, and area irrigated with recycled water) in this example.

Hydrozone	Plant Water Use Type(s)	Plant Factor (PF)*	Hydrozone Area (HA) (square feet)	PF x HA (square feet)
1	High	0.8	7,000	5,600
2	High	0.7	10,000	7,000
3	Medium	0.5	16,000	8,000
4	Low	0.3	7,000	2,100
5	Low	0.2	10,000	2,000
			Sum	24,700

*Plant Factor from WUCOLS

$$ETWU = (51.1)(0.62)\left(\frac{24{,}700}{0.71} + 0\right)$$

= 1,102,116 gallons per year

Compare ETWU with MAWA: For this example MAWA = (51.1) (0.62) [(0.7 x 50,000) + (0.3 x 0)] = 1,108,870 gallons per year. The ETWU (1,102,116 gallons per year) is less than MAWA (1,108,870 gallons per year). In this example, the water budget complies with the MAWA.

(2) Example ETWU calculation: total landscape area is 50,000 square feet, 2,000 square feet of which is planted with edible plants. The edible plant area is considered a Special Landscape Area (SLA). The reference evapotranspiration value is 51.1 inches per year. The plant type, plant factor, and hydrozone area are shown in the table below.

Hydrozone	Plant Water Use Type(s)	Plant Factor (PF)*	Hydrozone Area (HA) (square feet)	PF x HA (square feet)
1	High	0.8	7,000	5,600
2	High	0.7	9,000	6,300
3	Medium	0.5	15,000	7,500
4	Low	0.3	7,000	2,100
5	Low	0.2	10,000	2,000
			Sum	23,500
6	SLA	1.0	2,000	2,000

*Plant Factor from WUCOLS

$$ETWU = (51.1)(0.62)\left(\frac{23{,}500}{0.71} + 2{,}000\right)$$

= (31.68) (33,099 + 2,000)

= 1,111,936 gallons per year

Compare ETWU with MAWA. For this example:
MAWA = (51.1) (0.62) [(0.7 x 50,000) + (0.3 x 2,000)]
= 31.68 x [35,000 + 600]
= 31.68 x 35,600
=1,127,808 gallons per year

The ETWU (1,111,936 gallons per year) is less than MAWA (1,127,808 gallons per year). For this example, the water budget complies with the MAWA.

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 492.5 Soil Management Report.

(a) In order to reduce runoff and encourage healthy plant growth, a soil management report shall be completed by the project applicant, or his/her designee, as follows:
(1) Submit soil samples to a laboratory for analysis and recommendations.
(A) Soil sampling shall be conducted in accordance with laboratory protocol, including protocols regarding adequate sampling depth for the intended plants.
(B) The soil analysis may include:
1. soil texture;
2. infiltration rate determined by laboratory test or soil texture infiltration rate table;
3. pH;
4. total soluble salts;
5. sodium;
6. percent organic matter; and
7. recommendations.
(2) The project applicant, or his/her designee, shall comply with one of the following:
(A) If significant mass grading is not planned, the soil analysis report shall be submitted to the local agency as part of the Landscape Documentation Package; or
(B) If significant mass grading is planned, the soil analysis report shall be submitted to the local agency as part of the Certificate of Completion.
(3) The soil analysis report shall be made available, in a timely manner, to the professionals preparing the landscape design plans and irrigation design plans to make any necessary adjustments to the design plans.
(4) The project applicant, or his/her designee, shall submit documentation verifying implementation of soil analysis report recommendations to the local agency with Certificate of Completion.

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 492.6 Landscape Design Plan.

(a) For the efficient use of water, a landscape shall be carefully designed and planned for the intended function of the project. A landscape design plan meeting the following design criteria shall be submitted as part of the Landscape Documentation Package.
(1) Plant Material
(A) Any plant may be selected for the landscape, providing the Estimated Total Water Use in the landscape area does not exceed the Maximum Applied Water Allowance. To encourage the efficient use of water, the following is highly recommended:
1. protection and preservation of native species and natural vegetation;
2. selection of water-conserving plant and turf species;

3. selection of plants based on disease and pest resistance;
4. selection of trees based on applicable local tree ordinances or tree shading guidelines; and
5. selection of plants from local and regional landscape program plant lists.
(B) Each hydrozone shall have plant materials with similar water use, with the exception of hydrozones with plants of mixed water use, as specified in Section 492.7(a)(2)(D).
(C) Plants shall be selected and planted appropriately based upon their adaptability to the climatic, geologic, and topographical conditions of the project site. To encourage the efficient use of water, the following is highly recommended:
1. use the Sunset Western Climate Zone System which takes into account temperature, humidity, elevation, terrain, latitude, and varying degrees of continental and marine influence on local climate;
2. recognize the horticultural attributes of plants (i.e., mature plant size, invasive surface roots) to minimize damage to property or infrastructure [e.g., buildings, sidewalks, power lines]; and
3. consider the solar orientation for plant placement to maximize summer shade and winter solar gain.
(D) Turf is not allowed on slopes greater than 25% where the toe of the slope is adjacent to an impermeable hardscape and where 25% means 1 foot of vertical elevation change for every 4 feet of horizontal length (rise divided by run x 100 = slope percent).
(E) A landscape design plan for projects in fire-prone areas shall address fire safety and prevention. A defensible space or zone around a building or structure is required per Public Resources Code Section 4291(a) and (b). Avoid fire-prone plant materials and highly flammable mulches.
(F) The use of invasive and/or noxious plant species is strongly discouraged.
(G) The architectural guidelines of a common interest development, which include community apartment projects, condominiums, planned developments, and stock cooperatives, shall not prohibit or include conditions that have the effect of prohibiting the use of low-water use plants as a group.
(2) Water Features
(A) Recirculating water systems shall be used for water features.
(B) Where available, recycled water shall be used as a source for decorative water features.
(C) Surface area of a water feature shall be included in the high water use hydrozone area of the water budget calculation.
(D) Pool and spa covers are highly recommended.
(3) Mulch and Amendments
(A) A minimum two inch (2″) layer of mulch shall be applied on all exposed soil surfaces of planting areas except in turf areas, creeping or rooting groundcovers, or direct seeding applications where mulch is contraindicated.
(B) Stabilizing mulching products shall be used on slopes.
(C) The mulching portion of the seed/mulch slurry in hydro-seeded applications shall meet the mulching requirement.
(D) Soil amendments shall be incorporated according to recommendations of the soil report and what is appropriate for the plants selected (see Section 492.5).
(b) The landscape design plan, at a minimum, shall:
(1) delineate and label each hydrozone by number, letter, or other method;
(2) identify each hydrozone as low, moderate, high water, or mixed water use. Temporarily irrigated areas of the landscape shall be included in the low water use hydrozone for the water budget calculation;
(3) identify recreational areas;
(4) identify areas permanently and solely dedicated to edible plants;
(5) identify areas irrigated with recycled water;
(6) identify type of mulch and application depth;
(7) identify soil amendments, type, and quantity;
(8) identify type and surface area of water features;
(9) identify hardscapes (pervious and non-pervious);

(10) identify location and installation details of any applicable stormwater best management practices that encourage on-site retention and infiltration of stormwater. Stormwater best management practices are encouraged in the landscape design plan and examples include, but are not limited to:
(A) infiltration beds, swales, and basins that allow water to collect and soak into the ground;
(B) constructed wetlands and retention ponds that retain water, handle excess flow, and filter pollutants; and
(C) pervious or porous surfaces (e.g., permeable pavers or blocks, pervious or porous concrete, etc.) that minimize runoff.
(11) identify any applicable rain harvesting or catchment technologies (e.g., rain gardens, cisterns, etc.);
(12) contain the following statement: "I have complied with the criteria of the ordinance and applied them for the efficient use of water in the landscape design plan"; and
(13) bear the signature of a licensed landscape architect, licensed landscape contractor, or any other person authorized to design a landscape. (See Sections 5500.1, 5615, 5641, 5641.1, 5641.2, 5641.3, 5641.4, 5641.5, 5641.6, 6701, 7027.5 of the Business and Professions Code, Section 832.27 of Title16 of the California Code of Regulations, and Section 6721 of the Food and Agriculture Code.)

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code and Section 1351, Civil Code.

§ 492.7 Irrigation Design Plan.
(a) For the efficient use of water, an irrigation system shall meet all the requirements listed in this section and the manufacturers' recommendations. The irrigation system and its related components shall be planned and designed to allow for proper installation, management, and maintenance. An irrigation design plan meeting the following design criteria shall be submitted as part of the Landscape Documentation Package.
(1) System
(A) Dedicated landscape water meters are highly recommended on landscape areas smaller than 5,000 square feet to facilitate water management.
(B) Automatic irrigation controllers utilizing either evapotranspiration or soil moisture sensor data shall be required for irrigation scheduling in all irrigation systems.
(C) The irrigation system shall be designed to ensure that the dynamic pressure at each emission device is within the manufacturer's recommended pressure range for optimal performance.
1. If the static pressure is above or below the required dynamic pressure of the irrigation system, pressure-regulating devices such as inline pressure regulators, booster pumps, or other devices shall be installed to meet the required dynamic pressure of the irrigation system.
2. Static water pressure, dynamic or operating pressure. and flow reading of the water supply shall be measured at the point of connection. These pressure and flow measurements shall be conducted at the design stage. If the measurements are not available at the design stage, the measurements shall be conducted at installation.
(D) Sensors (rain, freeze, wind, etc.), either integral or auxiliary, that suspend or alter irrigation operation during unfavorable weather conditions shall be required on all irrigation systems, as appropriate for local climatic conditions. Irrigation should be avoided during windy or freezing weather or during rain.
(E) Manual shut-off valves (such as a gate valve, ball valve, or butterfly valve) shall be required, as close as possible to the point of connection of the water supply, to minimize water loss in case of an emergency (such as a main line break) or routine repair.

(F) Backflow prevention devices shall be required to protect the water supply from contamination by the irrigation system. A project applicant shall refer to the applicable local agency code (i.e., public health) for additional backflow prevention requirements.
(G) High flow sensors that detect and report high flow conditions created by system damage or malfunction are recommended.
(H) The irrigation system shall be designed to prevent runoff, low head drainage, overspray, or other similar conditions where irrigation water flows onto non-targeted areas, such as adjacent property, non-irrigated areas, hardscapes, roadways, or structures.
(I) Relevant information from the soil management plan, such as soil type and infiltration rate, shall be utilized when designing irrigation systems.
(J) The design of the irrigation system shall conform to the hydrozones of the landscape design plan.
(K) The irrigation system must be designed and installed to meet, at a minimum, the irrigation efficiency criteria as described in Section 492.4 regarding the Maximum Applied Water Allowance.
(L) It is highly recommended that the project applicant or local agency inquire with the local water purveyor about peak water operating demands (on the water supply system) or water restrictions that may impact the effectiveness of the irrigation system.
(M) In mulched planting areas, the use of low volume irrigation is required to maximize water infiltration into the root zone.
(N) Sprinkler heads and other emission devices shall have matched precipitation rates, unless otherwise directed by the manufacturer's recommendations.
(O) Head to head coverage is recommended. However, sprinkler spacing shall be designed to achieve the highest possible distribution uniformity using the manufacturer's recommendations.
(P) Swing joints or other riser-protection components are required on all risers subject to damage that are adjacent to high traffic areas.
(Q) Check valves or anti-drain valves are required for all irrigation systems.
(R) Narrow or irregularly shaped areas, including turf, less than eight (8) feet in width in any direction shall be irrigated with subsurface irrigation or low volume irrigation system.
(S) Overhead irrigation shall not be permitted within 24 inches of any non-permeable surface. Allowable irrigation within the setback from non-permeable surfaces may include drip, drip line, or other low flow non-spray technology. The setback area may be planted or unplanted. The surfacing of the setback may be mulch, gravel, or other porous material. These restrictions may be modified if:
1. the landscape area is adjacent to permeable surfacing and no runoff occurs; or
2. the adjacent non-permeable surfaces are designed and constructed to drain entirely to landscaping; or
3. the irrigation designer specifies an alternative design or technology, as part of the Landscape Documentation Package and clearly demonstrates strict adherence to irrigation system design criteria in Section 492.7 (a)(1)(H). Prevention of overspray and runoff must be confirmed during the irrigation audit.
(T) Slopes greater than 25% shall not be irrigated with an irrigation system with a precipitation rate exceeding 0.75 inches per hour. This restriction may be modified if the landscape designer specifies an alternative design or technology, as part of the Landscape Documentation Package, and clearly demonstrates no runoff or erosion will occur. Prevention of runoff and erosion must be confirmed during the irrigation audit.
(2) Hydrozone
(A) Each valve shall irrigate a hydrozone with similar site, slope, sun exposure, soil conditions, and plant materials with similar water use.
(B) Sprinkler heads and other emission devices shall be selected based on what is appropriate for the plant type within that hydrozone.
(C) Where feasible, trees shall be placed on separate valves from shrubs, groundcovers, and turf.
(D) Individual hydrozones that mix plants of moderate and low water use, or moderate and high water use, may be allowed if:

1. plant factor calculation is based on the proportions of the respective plant water uses and their plant factor; or
2. the plant factor of the higher water using plant is used for calculations.
(E) Individual hydrozones that mix high and low water use plants shall not be permitted.
(F) On the landscape design plan and irrigation design plan, hydrozone areas shall be designated by number, letter, or other designation. On the irrigation design plan, designate the areas irrigated by each valve, and assign a number to each valve. Use this valve number in the Hydrozone Information Table (see Appendix B Section A). This table can also assist with the irrigation audit and programming the controller.
(b) The irrigation design plan, at a minimum, shall contain:
(1) location and size of separate water meters for landscape;
(2) location, type and size of all components of the irrigation system, including controllers, main and lateral lines, valves, sprinkler heads, moisture sensing devices, rain switches, quick couplers, pressure regulators, and backflow prevention devices;
(3) static water pressure at the point of connection to the public water supply;
(4) flow rate (gallons per minute), application rate (inches per hour), and design operating pressure (pressure per square inch) for each station;
(5) recycled water irrigation systems as specified in Section 492.14;
(6) the following statement: "I have complied with the criteria of the ordinance and applied them accordingly for the efficient use of water in the irrigation design plan"; and
(7) the signature of a licensed landscape architect, certified irrigation designer, licensed landscape contractor, or any other person authorized to design an irrigation system. (See Sections 5500.1, 5615, 5641, 5641.1, 5641.2, 5641.3, 5641.4, 5641.5, 5641.6, 6701, 7027.5 of the Business and Professions Code, Section 832.27 of Title 16 of the California Code of Regulations, and Section 6721 of the Food and Agricultural Code.)

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 492.8 Grading Design Plan.
(a) For the efficient use of water, grading of a project site shall be designed to minimize soil erosion, runoff, and water waste. A grading plan shall be submitted as part of the Landscape Documentation Package. A comprehensive grading plan prepared by a civil engineer for other local agency permits satisfies this requirement.
(1) The project applicant shall submit a landscape grading plan that indicates finished configurations and elevations of the landscape area including:
(A) height of graded slopes;
(B) drainage patterns;
(C) pad elevations;
(D) finish grade; and
(E) stormwater retention improvements, if applicable.
(2) To prevent excessive erosion and runoff, it is highly recommended that project applicants:
(A) grade so that all irrigation and normal rainfall remains within property lines and does not drain on to non-permeable hardscapes;
(B) avoid disruption of natural drainage patterns and undisturbed soil; and
(C) avoid soil compaction in landscape areas.
(3) The grading design plan shall contain the following statement: "I have complied with the criteria of the ordinance and applied them accordingly for the efficient use of water in the grading design plan" and shall bear the signature of a licensed professional as authorized by law.

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 492.9 Certificate of Completion.
(a) The Certificate of Completion (see Appendix C for a sample certificate) shall include the following six (6) elements:
(1) project information sheet that contains:
(A) date;
(B) project name;
(C) project applicant name, telephone, and mailing address;
(D) project address and location; and
(E) property owner name, telephone, and mailing address;
(2) certification by either the signer of the landscape design plan, the signer of the irrigation design plan, or the licensed landscape contractor that the landscape project has been installed per the approved Landscape Documentation Package;
(A) where there have been significant changes made in the field during construction, these "as-built" or record drawings shall be included with the certification;
(3) irrigation scheduling parameters used to set the controller (see Section 492.10);
(4) landscape and irrigation maintenance schedule (see Section 492.11);
(5) irrigation audit report (see Section 492.12); and
(6) soil analysis report, if not submitted with Landscape Documentation Package, and documentation verifying implementation of soil report recommendations (see Section 492.5).
(b) The project applicant shall:
(1) submit the signed Certificate of Completion to the local agency for review;
(2) ensure that copies of the approved Certificate of Completion are submitted to the local water purveyor and property owner or his or her designee.
(c) The local agency shall:
(1) receive the signed Certificate of Completion from the project applicant;
(2) approve or deny the Certificate of Completion. If the Certificate of Completion is denied, the local agency shall provide information to the project applicant regarding reapplication, appeal, or other assistance.

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 492.10 Irrigation Scheduling.
(a) For the efficient use of water, all irrigation schedules shall be developed, managed, and evaluated to utilize the minimum amount of water required to maintain plant health. Irrigation schedules shall meet the following criteria:
(1) Irrigation scheduling shall be regulated by automatic irrigation controllers.
(2) Overhead irrigation shall be scheduled between 8:00 p.m. and 10:00 a.m. unless weather conditions prevent it. If allowable hours of irrigation differ from the local water purveyor, the stricter of the two shall apply. Operation of the irrigation system outside the normal watering window is allowed for auditing and system maintenance.
(3) For implementation of the irrigation schedule, particular attention must be paid to irrigation run times, emission device, flow rate, and current reference evapotranspiration, so that applied water meets the Estimated Total Water Use. Total annual applied water shall be less than or equal to Maximum Applied Water Allowance (MAWA). Actual irrigation schedules shall be regulated by automatic irrigation controllers using current reference evapotranspiration data (e.g., CIMIS) or soil moisture sensor data.
(4) Parameters used to set the automatic controller shall be developed and submitted for each of the following:
(A) the plant establishment period;

(B) the established landscape; and
(C) temporarily irrigated areas.
(5) Each irrigation schedule shall consider for each station all of the following that apply:
(A) irrigation interval (days between irrigation);
(B) irrigation run times (hours or minutes per irrigation event to avoid runoff);
(C) number of cycle starts required for each irrigation event to avoid runoff;
(D) amount of applied water scheduled to be applied on a monthly basis;
(E) application rate setting;
(F) root depth setting;
(G) plant type setting;
(H) soil type;
(I) slope factor setting;
(J) shade factor setting; and
(K) irrigation uniformity or efficiency setting.

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 492.11 Landscape and Irrigation Maintenance Schedule.
(a) Landscapes shall be maintained to ensure water use efficiency. A regular maintenance schedule shall be submitted with the Certificate of Completion.
(b) A regular maintenance schedule shall include, but not be limited to, routine inspection; adjustment and repair of the irrigation system and its components; aerating and dethatching turf areas; replenishing mulch; fertilizing; pruning; weeding in all landscape areas, and removing and obstruction to emission devices. Operation of the irrigation system outside the normal watering window is allowed for auditing and system maintenance.
(c) Repair of all irrigation equipment shall be done with the originally installed components or their equivalents.
(d) A project applicant is encouraged to implement sustainable or environmentally-friendly practices for overall landscape maintenance.

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 492.12 Irrigation Audit, Irrigation Survey, and Irrigation Water Use Analysis.
(a) All landscape irrigation audits shall be conducted by a certified landscape irrigation auditor.
(b) For new construction and rehabilitated landscape projects installed after January 1, 2010, as described in Section 490.1:
(1) the project applicant shall submit an irrigation audit report with the Certificate of Completion to the local agency that may include, but is not limited to: inspection, system tune-up, system test with distribution uniformity, reporting overspray or run off that causes overland flow, and preparation of an irrigation schedule;
(2) the local agency shall administer programs that may include, but not be limited to, irrigation water use analysis, irrigation audits, and irrigation surveys for compliance with the Maximum Applied Water Allowance.

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 492.13 Irrigation Efficiency.
(a) For the purpose of determining Maximum Applied Water Allowance, average irrigation efficiency is assumed to be 0.71. Irrigation systems shall be designed, maintained, and managed to meet or exceed an average landscape irrigation efficiency of 0.71.

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 492.14 Recycled Water.
(a) The installation of recycled water irrigation systems shall allow for the current and future use of recycled water, unless a written exemption has been granted as described in Section 492.14(b).
(b) Irrigation systems and decorative water features shall use recycled water unless a written exemption has been granted by the local water purveyor stating that recycled water meeting all public health codes and standards is not available and will not be available for the foreseeable future.
(c) All recycled water irrigation systems shall be designed and operated in accordance with all applicable local and State laws.
(d) Landscapes using recycled water are considered Special Landscape Areas. The ET Adjustment Factor for Special Landscape Areas shall not exceed 1.0.

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 492.15 Stormwater Management.
(a) Stormwater management practices minimize runoff and increase infiltration which recharges groundwater and improves water quality. Implementing stormwater best management practices into the landscape and grading design plans to minimize runoff and to increase on-site retention and infiltration are encouraged.
(b) Project applicants shall refer to the local agency or Regional Water Quality Control Board for information on any applicable stormwater ordinances and stormwater management plans.
(c) Rain gardens, cisterns, and other landscapes features and practices that increase rainwater capture and create opportunities for infiltration and/or onsite storage are recommended.

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 492.16 Public Education.
(a) Publications. Education is a critical component to promote the efficient use of water in landscapes. The use of appropriate principles of design, installation, management and maintenance that save water is encouraged in the community.
(1) A local agency shall provide information to owners of new, single-family residential homes regarding the design, installation, management, and maintenance of water efficient landscapes.
(b) Model Homes. All model homes that are landscaped shall use signs and written information to demonstrate the principles of water efficient landscapes described in this ordinance.
(1) Signs shall be used to identify the model as an example of a water efficient landscape featuring elements such as hydrozones, irrigation equipment, and others that contribute to the overall water efficient theme.
(2) Information shall be provided about designing, installing, managing, and maintaining water efficient landscapes.

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 492.17 Environmental Review.
(a) The local agency must comply with the California Environmental Quality Act (CEQA), as appropriate.

Note: Authority cited: Section 21082, Public Resources Code. Reference: Sections 21080, 21082, Public Resources Code.

§ 493. Provisions for Existing Landscapes.
(a) A local agency may designate another agency, such as a water purveyor, to implement some or all of the requirements contained in this ordinance. Local agencies may collaborate with water purveyors to define each entity's specific responsibilities relating to this ordinance.

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 493.1 Irrigation Audit, Irrigation Survey, and Irrigation Water Use Analysis.
(a) This section, 493.1, shall apply to all existing landscapes that were installed before January 1, 2010 and are over one acre in size.
(1) For all landscapes in 493.1(a) that have a water meter, the local agency shall administer programs that may include, but not be limited to, irrigation water use analyses, irrigation surveys, and irrigation audits to evaluate water use and provide recommendations as necessary to reduce landscape water use to a level that does not exceed the Maximum Applied Water Allowance for existing landscapes. The Maximum Applied Water Allowance for existing landscapes shall be calculated as: MAWA = (0.8) (ETo)(LA)(0.62).
(2) For all landscapes in 493.1(a), that do not have a meter, the local agency shall administer programs that may include, but not be limited to, irrigation surveys and irrigation audits to evaluate water use and provide recommendations as necessary in order to prevent water waste.
(b) All landscape irrigation audits shall be conducted by a certified landscape irrigation auditor.

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

§ 493.2 Water Waste Prevention.
(a) Local agencies shall prevent water waste resulting from inefficient landscape irrigation by prohibiting runoff from leaving the target landscape due to low head drainage, overspray, or other similar conditions where water flows onto adjacent property, non-irrigated areas, walks, roadways, parking lots, or structures. Penalties for violation of these prohibitions shall be established locally.
(b) Restrictions regarding overspray and runoff may be modified if:
(1) the landscape area is adjacent to permeable surfacing and no runoff occurs; or
(2) the adjacent non-permeable surfaces are designed and constructed to drain entirely to landscaping.

Note: Authority cited: Section 65594, Government Code. Reference: Section 65596, Government Code.

§ 494. Effective Precipitation.
(a) A local agency may consider Effective Precipitation (25% of annual precipitation) in tracking water use and may use the following equation to calculate Maximum Applied Water Allowance:
MAWA= (ETo - Eppt) (0.62) [(0.7 x LA) + (0.3 x SLA)].

Note: Authority Cited: Section 65595, Government Code. Reference: Section 65596, Government Code.

Appendices.

Appendix A. Reference Evapotranspiration (ETo) Table.

Appendix A - Reference Evapotranspiration (ETo) Table*													
County and City	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Annual ETo**
ALAMEDA													
Fremont	1.5	1.9	3.4	4.7	5.4	6.3	6.7	6.0	4.5	3.4	1.8	1.5	47.0
Livermore	1.2	1.5	2.9	4.4	5.9	6.6	7.4	6.4	5.3	3.2	1.5	0.9	47.2
Oakland	1.5	1.5	2.8	3.9	5.1	5.3	6.0	5.5	4.8	3.1	1.4	0.9	41.8
Oakland Foothills	1.1	1.4	2.7	3.7	5.1	6.4	5.8	4.9	3.6	2.6	1.4	1.0	39.6
Pleasanton	0.8	1.5	2.9	4.4	5.6	6.7	7.4	6.4	4.7	3.3	1.5	1.0	46.2
Union City	1.4	1.8	3.1	4.2	5.4	5.9	6.4	5.7	4.4	3.1	1.5	1.2	44.2
ALPINE													
Markleeville	0.7	0.9	2.0	3.5	5.0	6.1	7.3	6.4	4.4	2.6	1.2	0.5	40.6
AMADOR													
Jackson	1.2	1.5	2.8	4.4	6.0	7.2	7.9	7.2	5.3	3.2	1.4	0.9	48.9
Shanandoah Valley	1.0	1.7	2.9	4.4	5.6	6.8	7.9	7.1	5.2	3.6	1.7	1.0	48.8
BUTTE													
Chico	1.2	1.8	2.9	4.7	6.1	7.4	8.5	7.3	5.4	3.7	1.7	1.0	51.7
Durham	1.1	1.8	3.2	5.0	6.5	7.4	7.8	6.9	5.3	3.6	1.7	1.0	51.1
Gridley	1.2	1.8	3.0	4.7	6.1	7.7	8.5	7.1	5.4	3.7	1.7	1.0	51.9
Oroville	1.2	1.7	2.8	4.7	6.1	7.6	8.5	7.3	5.3	3.7	1.7	1.0	51.5
CALAVERAS													
San Andreas	1.2	1.5	2.8	4.4	6.0	7.3	7.9	7.0	5.3	3.2	1.4	0.7	48.8
COLUSA													
Colusa	1.0	1.7	3.4	5.0	6.4	7.6	8.3	7.2	5.4	3.8	1.8	1.1	52.8
Williams	1.2	1.7	2.9	4.5	6.1	7.2	8.5	7.3	5.3	3.4	1.6	1.0	50.8
CONTRA COSTA													
Benicia	1.3	1.4	2.7	3.8	4.9	5.0	6.4	5.5	4.4	2.9	1.2	0.7	40.3
Brentwood	1.0	1.5	2.9	4.5	6.1	7.1	7.9	6.7	5.2	3.2	1.4	0.7	48.3
Concord	1.1	1.4	2.4	4.0	5.5	5.9	7.0	6.0	4.8	3.2	1.3	0.7	43.4
Courtland	0.9	1.5	2.9	4.4	6.1	6.9	7.9	6.7	5.3	3.2	1.4	0.7	48.0
Martinez	1.2	1.4	2.4	3.9	5.3	5.6	6.7	5.6	4.7	3.1	1.2	0.7	41.8
Moraga	1.2	1.5	3.4	4.2	5.5	6.1	6.7	5.9	4.6	3.2	1.6	1.0	44.9
Pittsburg	1.0	1.5	2.8	4.1	5.6	6.4	7.4	6.4	5.0	3.2	1.3	0.7	45.4
Walnut Creek	0.8	1.5	2.9	4.4	5.6	6.7	7.4	6.4	4.7	3.3	1.5	1.0	46.2
DEL NORTE													
Crescent City	0.5	0.9	2.0	3.0	3.7	3.5	4.3	3.7	3.0	2.0	0.9	0.5	27.7
EL DORADO													
Camino	0.9	1.7	2.5	3.9	5.9	7.2	7.8	6.8	5.1	3.1	1.5	0.9	47.3
FRESNO													
Clovis	1.0	1.5	3.2	4.8	6.4	7.7	8.5	7.3	5.3	3.4	1.4	0.7	51.4
Coalinga	1.2	1.7	3.1	4.6	6.2	7.2	8.5	7.3	5.3	3.4	1.6	0.7	50.9
Firebaugh	1.0	1.8	3.7	5.7	7.3	8.1	8.2	7.2	5.5	3.9	2.0	1.1	55.4
FivePoints	1.3	2.0	4.0	6.1	7.7	8.5	8.7	8.0	6.2	4.5	2.4	1.2	60.4
FRESNO													
Fresno	0.9	1.7	3.3	4.8	6.7	7.8	8.4	7.1	5.2	3.2	1.4	0.6	51.1
Fresno State	0.9	1.6	3.2	5.2	7.0	8.0	8.7	7.6	5.4	3.6	1.7	0.9	53.7
Friant	1.2	1.5	3.1	4.7	6.4	7.7	8.5	7.3	5.3	3.4	1.4	0.7	51.3
Kerman	0.9	1.5	3.2	4.8	6.6	7.7	8.4	7.2	5.3	3.4	1.4	0.7	51.2
Kingsburg	1.0	1.5	3.4	4.8	6.6	7.7	8.4	7.2	5.3	3.4	1.4	0.7	51.6
Mendota	1.5	2.5	4.6	6.2	7.9	8.6	8.8	7.5	5.9	4.5	2.4	1.5	61.7
Orange Cove	1.2	1.9	3.5	4.7	7.4	8.5	8.9	7.9	5.9	3.7	1.8	1.2	56.7
Panoche	1.1	2.0	4.0	5.6	7.8	8.5	8.3	7.3	5.6	3.9	1.8	1.2	57.2
Parlier	1.0	1.9	3.6	5.2	6.8	7.6	8.1	7.0	5.1	3.4	1.7	0.9	52.0
Reedley	1.1	1.5	3.2	4.7	6.4	7.7	8.5	7.3	5.3	3.4	1.4	0.7	51.3
Westlands	0.9	1.7	3.8	6.3	8.0	8.6	8.6	7.8	5.9	4.3	2.1	1.1	58.8

Appendix A - Reference Evapotranspiration (ETo) Table*													
County and City	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Annual ETo**
GLENN													
Orland	1.1	1.8	3.4	5.0	6.4	7.5	7.9	6.7	5.3	3.9	1.8	1.4	52.1
Willows	1.2	1.7	2.9	4.7	6.1	7.2	8.5	7.3	5.3	3.6	1.7	1.0	51.3
HUMBOLDT													
Eureka	0.5	1.1	2.0	3.0	3.7	3.7	3.7	3.7	3.0	2.0	0.9	0.5	27.5
Ferndale	0.5	1.1	2.0	3.0	3.7	3.7	3.7	3.7	3.0	2.0	0.9	0.5	27.5
Garberville	0.6	1.2	2.2	3.1	4.5	5.0	5.5	4.9	3.8	2.4	1.0	0.7	34.9
Hoopa	0.5	1.1	2.1	3.0	4.4	5.4	6.1	5.1	3.8	2.4	0.9	0.7	35.6
IMPERIAL													
Brawley	2.8	3.8	5.9	8.0	10.4	11.5	11.7	10.0	8.4	6.2	3.5	2.1	84.2
Calipatria/Mulberry	2.4	3.2	5.1	6.8	8.6	9.2	9.2	8.6	7.0	5.2	3.1	2.3	70.7
El Centro	2.7	3.5	5.6	7.9	10.1	11.1	11.6	9.5	8.3	6.1	3.3	2.0	81.7
Holtville	2.8	3.8	5.9	7.9	10.4	11.6	12.0	10.0	8.6	6.2	3.5	2.1	84.7
Meloland	2.5	3.2	5.5	7.5	8.9	9.2	9.0	8.5	6.8	5.3	3.1	2.2	71.6
Palo Verde II	2.5	3.3	5.7	6.9	8.5	8.9	8.6	7.9	6.2	4.5	2.9	2.3	68.2
Seeley	2.7	3.5	5.9	7.7	9.7	10.1	9.3	8.3	6.9	5.5	3.4	2.2	75.4
Westmoreland	2.4	3.3	5.3	6.9	8.7	9.6	9.6	8.7	6.9	5.0	3.0	2.2	71.4
Yuma	2.5	3.4	5.3	6.9	8.7	9.6	9.6	8.7	6.9	5.0	3.0	2.2	71.6
INYO													
Bishop	1.7	2.7	4.8	6.7	8.2	10.9	7.4	9.6	7.4	4.8	2.5	1.6	68.3
Death Valley Jct	2.2	3.3	5.4	7.7	9.8	11.1	11.4	10.1	8.3	5.4	2.9	1.7	79.1
Independence	1.7	2.7	3.4	6.6	8.5	9.5	9.8	8.5	7.1	3.9	2.0	1.5	65.2
Lower Haiwee Res.	1.8	2.7	4.4	7.1	8.5	9.5	9.8	8.5	7.1	4.2	2.6	1.5	67.6
Oasis	2.7	2.8	5.9	8.0	10.4	11.7	11.6	10.0	8.4	6.2	3.4	2.1	83.1
KERN													
Arvin	1.2	1.8	3.5	4.7	6.6	7.4	8.1	7.3	5.3	3.4	1.7	1.0	51.9
Bakersfield	1.0	1.8	3.5	4.7	6.6	7.7	8.5	7.3	5.3	3.5	1.6	0.9	52.4
Bakersfield/Bonanza	1.2	2.2	3.7	5.7	7.4	8.2	8.7	7.8	5.7	4.0	2.1	1.2	57.9
Bakersfield/Greenlee	1.2	2.2	3.7	5.7	7.4	8.2	8.7	7.8	5.7	4.0	2.1	1.2	57.9
KERN													
Belridge	1.4	2.2	4.1	5.5	7.7	8.5	8.6	7.8	6.0	3.8	2.0	1.5	59.2
Blackwells Corner	1.4	2.1	3.8	5.4	7.0	7.8	8.5	7.7	5.8	3.9	1.9	1.2	56.6
Buttonwillow	1.0	1.8	3.2	4.7	6.6	7.7	8.5	7.3	5.4	3.4	1.5	0.9	52.0
China Lake	2.1	3.2	5.3	7.7	9.2	10.0	11.0	9.8	7.3	4.9	2.7	1.7	74.8
Delano	0.9	1.8	3.4	4.7	6.6	7.7	8.5	7.3	5.4	3.4	1.4	0.7	52.0
Famoso	1.3	1.9	3.5	4.8	6.7	7.6	8.0	7.3	5.5	3.5	1.7	1.3	53.1
Grapevine	1.3	1.8	3.1	4.4	5.6	6.8	7.6	6.8	5.9	3.4	1.9	1.0	49.5
Inyokern	2.0	3.1	4.9	7.3	8.5	9.7	11.0	9.4	7.1	5.1	2.6	1.7	72.4
Isabella Dam	1.2	1.4	2.8	4.4	5.8	7.3	7.9	7.0	5.0	3.2	1.7	0.9	48.4
Lamont	1.3	2.4	4.4	4.6	6.5	7.0	8.8	7.6	5.7	3.7	1.6	0.8	54.4
Lost Hills	1.6	2.2	3.7	5.1	6.8	7.8	8.7	7.8	5.7	4.0	2.1	1.6	57.1
McFarland/Kern	1.2	2.1	3.7	5.6	7.3	8.0	8.3	7.4	5.6	4.1	2.0	1.2	56.5
Shafter	1.0	1.7	3.4	5.0	6.6	7.7	8.3	7.3	5.4	3.4	1.5	0.9	52.1
Taft	1.3	1.8	3.1	4.3	6.2	7.3	8.5	7.3	5.4	3.4	1.7	1.0	51.2
Tehachapi	1.4	1.8	3.2	5.0	6.1	7.7	7.9	7.3	5.9	3.4	2.1	1.2	52.9
KINGS													
Caruthers	1.6	2.5	4.0	5.7	7.8	8.7	9.3	8.4	6.3	4.4	2.4	1.6	62.7
Corcoran	1.6	2.2	3.7	5.1	6.8	7.8	8.7	7.8	5.7	4.0	2.1	1.6	57.1
Hanford	0.9	1.5	3.4	5.0	6.6	7.7	8.3	7.2	5.4	3.4	1.4	0.7	51.5
Kettleman	1.1	2.0	4.0	6.0	7.5	8.5	9.1	8.2	6.1	4.5	2.2	1.1	60.2
Lemoore	0.9	1.5	3.4	5.0	6.6	7.7	8.3	7.3	5.4	3.4	1.4	0.7	51.7
Stratford	0.9	1.9	3.9	6.1	7.8	8.6	8.8	7.7	5.9	4.1	2.1	1.0	58.7

Appendix A - Reference Evapotranspiration (ETo) Table*													
County and City	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Annual ETo**
LAKE													
Lakeport	1.1	1.3	2.6	3.5	5.1	6.0	7.3	6.1	4.7	2.9	1.2	0.9	42.8
Lower Lake	1.2	1.4	2.7	4.5	5.3	6.3	7.4	6.4	5.0	3.1	1.3	0.9	45.4
LASSEN													
Buntingville	1.0	1.7	3.5	4.9	6.2	7.3	8.4	7.5	5.4	3.4	1.5	0.9	51.8
Ravendale	0.6	1.1	2.3	4.1	5.6	6.7	7.9	7.3	4.7	2.8	1.2	0.5	44.9
Susanville	0.7	1.0	2.2	4.1	5.6	6.5	7.8	7.0	4.6	2.8	1.2	0.5	44.0
LOS ANGELES													
Burbank	2.1	2.8	3.7	4.7	5.1	6.0	6.6	6.7	5.4	4.0	2.6	2.0	51.7
Claremont	2.0	2.3	3.4	4.6	5.0	6.0	7.0	7.0	5.3	4.0	2.7	2.1	51.3
El Dorado	1.7	2.2	3.6	4.8	5.1	5.7	5.9	5.9	4.4	3.2	2.2	1.7	46.3
Glendale	2.0	2.2	3.3	3.8	4.7	4.8	5.7	5.6	4.3	3.3	2.2	1.8	43.7
Glendora	2.0	2.5	3.6	4.9	5.4	6.1	7.3	6.8	5.7	4.2	2.6	2.0	53.1
Gorman	1.6	2.2	3.4	4.6	5.5	7.4	7.7	7.1	5.9	3.6	2.4	1.1	52.4
Hollywood Hills	2.1	2.2	3.8	5.4	6.0	6.5	6.7	6.4	5.2	3.7	2.8	2.1	52.8
Lancaster	2.1	3.0	4.6	5.9	8.5	9.7	11.0	9.8	7.3	4.6	2.8	1.7	71.1
Long Beach	1.8	2.1	3.3	3.9	4.5	4.3	5.3	4.7	3.7	2.8	1.8	1.5	39.7
Los Angeles	2.2	2.7	3.7	4.7	5.5	5.8	6.2	5.9	5.0	3.9	2.6	1.9	50.1
LOS ANGELES													
Monrovia	2.2	2.3	3.8	4.3	5.5	5.9	6.9	6.4	5.1	3.2	2.5	2.0	50.2
Palmdale	2.0	2.6	4.6	6.2	7.3	8.9	9.8	9.0	6.5	4.7	2.7	2.1	66.2
Pasadena	2.1	2.7	3.7	4.7	5.1	6.0	7.1	6.7	5.6	4.2	2.6	2.0	52.3
Pearblossom	1.7	2.4	3.7	4.7	7.3	7.7	9.9	7.9	6.4	4.0	2.6	1.6	59.9
Pomona	1.7	2.0	3.4	4.5	5.0	5.8	6.5	6.4	4.7	3.5	2.3	1.7	47.5
Redondo Beach	2.2	2.4	3.3	3.8	4.5	4.7	5.4	4.8	4.4	2.8	2.4	2.0	42.6
San Fernando	2.0	2.7	3.5	4.6	5.5	5.9	7.3	6.7	5.3	3.9	2.6	2.0	52.0
Santa Clarita	2.8	2.8	4.1	5.6	6.0	6.8	7.6	7.8	5.8	5.2	3.7	3.2	61.5
Santa Monica	1.8	2.1	3.3	4.5	4.7	5.0	5.4	5.4	3.9	3.4	2.4	2.2	44.2
MADERA													
Chowchilla	1.0	1.4	3.2	4.7	6.6	7.8	8.5	7.3	5.3	3.4	1.4	0.7	51.4
Madera	0.9	1.4	3.2	4.8	6.6	7.8	8.5	7.3	5.3	3.4	1.4	0.7	51.5
Raymond	1.2	1.5	3.0	4.6	6.1	7.6	8.4	7.3	5.2	3.4	1.4	0.7	50.5
MARIN													
Black Point	1.1	1.7	3.0	4.2	5.2	6.2	6.6	5.8	4.3	2.8	1.3	0.9	43.0
Novato	1.3	1.5	2.4	3.5	4.4	6.0	5.9	5.4	4.4	2.8	1.4	0.7	39.8
Point San Pedro	1.1	1.7	3.0	4.2	5.2	6.2	6.6	5.8	4.3	2.8	1.3	0.9	43.0
San Rafael	1.2	1.3	2.4	3.3	4.0	4.8	4.8	4.9	4.3	2.7	1.3	0.7	35.8
MARIPOSA													
Coulterville	1.1	1.5	2.8	4.4	5.9	7.3	8.1	7.0	5.3	3.4	1.4	0.7	48.8
Mariposa	1.1	1.5	2.8	4.4	5.9	7.4	8.2	7.1	5.0	3.4	1.4	0.7	49.0
Yosemite Village	0.7	1.0	2.3	3.7	5.1	6.5	7.1	6.1	4.4	2.9	1.1	0.6	41.4
MENDOCINO													
Fort Bragg	0.9	1.3	2.2	3.0	3.7	3.5	3.7	3.7	3.0	2.3	1.2	0.7	29.0
Hopland	1.1	1.3	2.6	3.4	5.0	5.9	6.5	5.7	4.5	2.8	1.3	0.7	40.9
Point Arena	1.0	1.3	2.3	3.0	3.7	3.9	3.7	3.7	3.0	2.3	1.2	0.7	29.6
Sanel Valley	1.0	1.6	3.0	4.6	6.0	7.0	8.0	7.0	5.2	3.4	1.4	0.9	49.1
Ukiah	1.0	1.3	2.6	3.3	5.0	5.8	6.7	5.9	4.5	2.8	1.3	0.7	40.9
MERCED													
Kesterson	0.9	1.7	3.4	5.5	7.3	8.2	8.6	7.4	5.5	3.8	1.8	0.9	55.1
Los Banos	1.0	1.5	3.2	4.7	6.1	7.4	8.2	7.0	5.3	3.4	1.4	0.7	50.0
Merced	1.0	1.5	3.2	4.7	6.6	7.9	8.5	7.2	5.3	3.4	1.4	0.7	51.5

Appendix A - Reference Evapotranspiration (ETo) Table*													
County and City	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Annual ETo**
MODOC													
Modoc/Alturas	0.9	1.4	2.8	3.7	5.1	6.2	7.5	6.6	4.6	2.8	1.2	0.7	43.2
MONO													
Bridgeport	0.7	0.9	2.2	3.8	5.5	6.6	7.4	6.7	4.7	2.7	1.2	0.5	43.0
MONTEREY													
Arroyo Seco	1.5	2.0	3.7	5.4	6.3	7.3	7.2	6.7	5.0	3.9	2.0	1.6	52.6
Castroville	1.4	1.7	3.0	4.2	4.6	4.8	4.0	3.8	3.0	2.6	1.6	1.4	36.2
Gonzales	1.3	1.7	3.4	4.7	5.4	6.3	6.3	5.9	4.4	3.4	1.9	1.3	45.7
MONTEREY													
Greenfield	1.8	2.2	3.4	4.8	5.6	6.3	6.5	6.2	4.8	3.7	2.4	1.8	49.5
King City	1.7	2.0	3.4	4.4	4.4	5.6	6.1	6.7	6.5	5.2	2.2	1.3	49.6
King City-Oasis Rd.	1.4	1.9	3.6	5.3	6.5	7.3	7.4	6.8	5.1	4.0	2.0	1.5	52.7
Long Valley	1.5	1.9	3.2	4.1	5.8	6.5	7.3	6.7	5.3	3.6	2.0	1.2	49.1
Monterey	1.7	1.8	2.7	3.5	4.0	4.1	4.3	4.2	3.5	2.8	1.9	1.5	36.0
Pajaro	1.8	2.2	3.7	4.8	5.3	5.7	5.6	5.3	4.3	3.4	2.4	1.8	46.1
Salinas	1.6	1.9	2.7	3.8	4.8	4.7	5.0	4.5	4.0	2.9	1.9	1.3	39.1
Salinas North	1.2	1.5	2.9	4.1	4.6	5.2	4.5	4.3	3.2	2.8	1.5	1.2	36.9
San Ardo	1.0	1.7	3.1	4.5	5.9	7.2	8.1	7.1	5.1	3.1	1.5	1.0	49.0
San Juan	1.8	2.1	3.4	4.6	5.3	5.7	5.5	4.9	3.8	3.2	2.2	1.9	44.2
Soledad	1.7	2.0	3.4	4.4	5.5	5.4	6.5	6.2	5.2	3.7	2.2	1.5	47.7
NAPA													
Angwin	1.8	1.9	3.2	4.7	5.8	7.3	8.1	7.1	5.5	4.5	2.9	2.1	54.9
Carneros	0.8	1.5	3.1	4.6	5.5	6.6	6.9	6.2	4.7	3.5	1.4	1.0	45.8
Oakville	1.0	1.5	2.9	4.7	5.8	6.9	7.2	6.4	4.9	3.5	1.6	1.2	47.7
St Helena	1.2	1.5	2.8	3.9	5.1	6.1	7.0	6.2	4.8	3.1	1.4	0.9	44.1
Yountville	1.3	1.7	2.8	3.9	5.1	6.0	7.1	6.1	4.8	3.1	1.5	0.9	44.3
NEVADA													
Grass Valley	1.1	1.5	2.6	4.0	5.7	7.1	7.9	7.1	5.3	3.2	1.5	0.9	48.0
Nevada City	1.1	1.5	2.6	3.9	5.8	6.9	7.9	7.0	5.3	3.2	1.4	0.9	47.4
ORANGE													
Irvine	2.2	2.5	3.7	4.7	5.2	5.9	6.3	6.2	4.6	3.7	2.6	2.3	49.6
Laguna Beach	2.2	2.7	3.4	3.8	4.6	4.6	4.9	4.9	4.4	3.4	2.4	2.0	43.2
Santa Ana	2.2	2.7	3.7	4.5	4.6	5.4	6.2	6.1	4.7	3.7	2.5	2.0	48.2
PLACER													
Auburn	1.2	1.7	2.8	4.4	6.1	7.4	8.3	7.3	5.4	3.4	1.6	1.0	50.6
Blue Canyon	0.7	1.1	2.1	3.4	4.8	6.0	7.2	6.1	4.6	2.9	0.9	0.6	40.5
Colfax	1.1	1.5	2.6	4.0	5.8	7.1	7.9	7.0	5.3	3.2	1.4	0.9	47.9
Roseville	1.1	1.7	3.1	4.7	6.2	7.7	8.5	7.3	5.6	3.7	1.7	1.0	52.2
Soda Springs	0.7	0.7	1.8	3.0	4.3	5.3	6.2	5.5	4.1	2.5	0.7	0.7	35.4
Tahoe City	0.7	0.7	1.7	3.0	4.3	5.4	6.1	5.6	4.1	2.4	0.8	0.6	35.5
Truckee	0.7	0.7	1.7	3.2	4.4	5.4	6.4	5.7	4.1	2.4	0.8	0.6	36.2
PLUMAS													
Portola	0.7	0.9	1.9	3.5	4.9	5.9	7.3	5.9	4.3	2.7	0.9	0.5	39.4
Quincy	0.7	0.9	2.2	3.5	4.9	5.9	7.3	5.9	4.4	2.8	1.2	0.5	40.2
RIVERSIDE													
Beaumont	2.0	2.3	3.4	4.4	6.1	7.1	7.6	7.9	6.0	3.9	2.6	1.7	55.0
Blythe	2.4	3.3	5.3	6.9	8.7	9.6	9.6	8.7	6.9	5.0	3.0	2.2	71.4
Cathedral City	1.6	2.2	3.7	5.1	6.8	7.8	8.7	7.8	5.7	4.0	2.1	1.6	57.1
Coachella	2.9	4.4	6.2	8.4	10.5	11.9	12.3	10.1	8.9	6.2	3.8	2.4	88.1

Appendix A - Reference Evapotranspiration (ETo) Table*													
County and City	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Annual ETo**
RIVERSIDE													
Desert Center	2.9	4.1	6.4	8.5	11.0	12.1	12.2	11.1	9.0	6.4	3.9	2.6	90.0
Elsinore	2.1	2.8	3.9	4.4	5.9	7.1	7.6	7.0	5.8	3.9	2.6	1.9	55.0
Indio	**3.1**	3.6	6.5	8.3	10.5	11.0	10.8	9.7	8.3	5.9	3.7	2.7	83.9
La Quinta	2.4	2.8	5.2	6.5	8.3	8.7	8.5	7.9	6.5	4.5	2.7	2.2	66.2
Mecca	2.6	3.3	5.7	7.2	8.6	9.0	8.8	8.2	6.8	5.0	3.2	2.4	70.8
Oasis	2.9	3.3	5.3	6.1	8.5	8.9	8.7	7.9	6.9	4.8	2.9	2.3	68.4
Palm Deser	2.5	3.4	5.3	6.9	8.7	9.6	9.6	8.7	6.9	5.0	3.0	2.2	71.6
Palm Springs	2.0	2.9	4.9	7.2	8.3	8.5	11.6	8.3	7.2	5.9	2.7	1.7	71.1
Rancho California	1.8	2.2	3.4	4.8	5.6	6.3	6.5	6.2	4.8	3.7	2.4	1.8	49.5
Rancho Mirage	2.4	3.3	5.3	6.9	8.7	9.6	9.6	8.7	6.9	5.0	3.0	2.2	71.4
Ripley	2.7	3.3	5.6	7.2	8.7	8.7	8.4	7.6	6.2	4.6	2.8	2.2	67.8
Salton Sea North	2.5	3.3	5.5	7.2	8.8	9.3	9.2	8.5	6.8	5.2	3.1	2.3	71.7
Temecula East II	2.3	2.4	4.1	4.9	6.4	7.0	7.8	7.4	5.7	4.1	2.6	2.2	56.7
Thermal	2.4	3.3	5.5	7.6	9.1	9.6	9.3	8.6	7.1	5.2	3.1	2.1	72.8
Riverside UC	2.5	2.9	4.2	5.3	5.9	6.6	7.2	6.9	5.4	4.1	2.9	2.6	56.4
Winchester	2.3	2.4	4.1	4.9	6.4	6.9	7.7	7.5	6.0	3.9	2.6	2.1	56.8
SACRAMENTO													
Fair Oaks	1.0	1.6	3.4	4.1	6.5	7.5	8.1	7.1	5.2	3.4	1.5	1.0	50.5
Sacramento	1.0	1.8	3.2	4.7	6.4	7.7	8.4	7.2	5.4	3.7	1.7	0.9	51.9
Twitchell Island	1.2	1.8	3.9	5.3	7.4	8.8	9.1	7.8	5.9	3.8	1.7	1.2	57.9
SAN BENITO													
Hollister	1.5	1.8	3.1	4.3	5.5	5.7	6.4	5.9	5.0	3.5	1.7	1.1	45.1
San Benito	1.2	1.6	3.1	4.6	5.6	6.4	6.9	6.5	4.8	3.7	1.7	1.2	47.2
San Juan Valley	1.4	1.8	3.4	4.5	6.0	6.7	7.1	6.4	5.0	3.5	1.8	1.4	49.1
SAN BERNARDINO													
Baker	2.7	3.9	6.1	8.3	10.4	11.8	12.2	11.0	8.9	6.1	3.3	2.1	86.6
Barstow NE	2.2	2.9	5.3	6.9	9.0	10.1	9.9	8.9	6.8	4.8	2.7	2.1	71.7
Big Bear Lake	1.8	2.6	4.6	6.0	7.0	7.6	8.1	7.4	5.4	4.1	2.4	1.8	58.6
Chino	2.1	2.9	3.9	4.5	5.7	6.5	7.3	7.1	5.9	4.2	2.6	2.0	54.6
Crestline	1.5	1.9	3.3	4.4	5.5	6.6	7.8	7.1	5.4	3.5	2.2	1.6	50.8
Lake Arrowhead	1.8	2.6	4.6	6.0	7.0	7.6	8.1	7.4	5.4	4.1	2.4	1.8	58.6
Lucerne Valley	2.2	2.9	5.1	6.5	9.1	11.0	11.4	9.9	7.4	5.0	3.0	1.8	75.3
Needles	3.2	4.2	6.6	8.9	11.0	12.4	12.8	11.0	8.9	6.6	4.0	2.7	92.1
Newberry Springs	2.1	2.9	5.3	8.4	9.8	10.9	11.1	9.9	7.6	5.2	3.1	2.0	78.2
San Bernardino	2.0	2.7	3.8	4.6	5.7	6.9	7.9	7.4	5.9	4.2	2.6	2.0	55.6
Twentynine Palms	2.6	3.6	5.9	7.9	10.1	11.2	11.2	10.3	8.6	5.9	3.4	2.2	82.9
Victorville	2.0	2.6	4.6	6.2	7.3	8.9	9.8	9.0	6.5	4.7	2.7	2.1	66.2
SAN DIEGO													
Chula Vista	2.2	2.7	3.4	3.8	4.9	4.7	5.5	4.9	4.5	3.4	2.4	2.0	44.2
Escondido SPV	2.4	2.6	3.9	4.7	5.9	6.5	7.1	6.7	5.3	3.9	2.8	2.3	54.2
SAN DIEGO													
Miramar	2.3	2.5	3.7	4.1	5.1	5.4	6.1	5.8	4.5	3.3	2.4	2.1	47.1
Oceanside	2.2	2.7	3.4	3.7	4.9	4.6	4.6	5.1	4.1	3.3	2.4	2.0	42.9
Otay Lake	2.3	2.7	3.9	4.6	5.6	5.9	6.2	6.1	4.8	3.7	2.6	2.2	50.4
Pine Valley	1.5	2.4	3.8	5.1	6.0	7.0	7.8	7.3	6.0	4.0	2.2	1.7	54.8
Ramona	2.1	2.1	3.4	4.6	5.2	6.3	6.7	6.8	5.3	4.1	2.8	2.1	51.6
San Diego	2.1	2.4	3.4	4.6	5.1	5.3	5.7	5.6	4.3	3.6	2.4	2.0	46.5
Santee	2.1	2.7	3.7	4.5	5.5	6.1	6.6	6.2	5.4	3.8	2.6	2.0	51.1
Torrey Pines	2.2	2.3	3.4	3.9	4.0	4.1	4.6	4.7	3.8	2.8	2.0	2.0	39.8
Warner Springs	1.6	2.7	3.7	4.7	5.7	7.6	8.3	7.7	6.3	4.0	2.5	1.3	56.0

Appendix A - Reference Evapotranspiration (ETo) Table*													
County and City	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Annual ETo**
SAN FRANCISCO													
San Francisco	1.5	1.3	2.4	3.0	3.7	4.6	4.9	4.8	4.1	2.8	1.3	0.7	35.1
SAN JOAQUIN													
Farmington	1.5	1.5	2.9	4.7	6.2	7.6	8.1	6.8	5.3	3.3	1.4	0.7	50.0
Lodi West	1.0	1.6	3.3	4.3	6.3	6.9	7.3	6.4	4.5	3.0	1.4	0.8	46.7
Manteca	0.9	1.7	3.4	5.0	6.5	7.5	8.0	7.1	5.2	3.3	1.6	0.9	51.2
Stockton	0.8	1.5	2.9	4.7	6.2	7.4	8.1	6.8	5.3	3.2	1.4	0.6	49.1
Tracy	1.0	1.5	2.9	4.5	6.1	7.3	7.9	6.7	5.3	3.2	1.3	0.7	48.5
SAN LUIS OBISPO													
Arroyo Grande	2.0	2.2	3.2	3.8	4.3	4.7	4.3	4.6	3.8	3.2	2.4	1.7	40.0
Atascadero	1.2	1.5	2.8	3.9	4.5	6.0	6.7	6.2	5.0	3.2	1.7	1.0	43.7
Morro Bay	2.0	2.2	3.1	3.5	4.3	4.5	4.6	4.6	3.8	3.5	2.1	1.7	39.9
Nipomo	2.2	2.5	3.8	5.1	5.7	6.2	6.4	6.1	4.9	4.1	2.9	2.3	52.1
Paso Robles	1.6	2.0	3.2	4.3	5.5	6.3	7.3	6.7	5.1	3.7	2.1	1.4	49.0
San Luis Obispo	2.0	2.2	3.2	4.1	4.9	5.3	4.6	5.5	4.4	3.5	2.4	1.7	43.8
San Miguel	1.6	2.0	3.2	4.3	5.0	6.4	7.4	6.8	5.1	3.7	2.1	1.4	49.0
San Simeon	2.0	2.0	2.9	3.5	4.2	4.4	4.6	4.3	3.5	3.1	2.0	1.7	38.1
SAN MATEO													
Hal Moon Bay	1.5	1.7	2.4	3.0	3.9	4.3	4.3	4.2	3.5	2.8	1.3	1.0	33.7
Redwood City	1.5	1.8	2.9	3.8	5.2	5.3	6.2	5.6	4.8	3.1	1.7	1.0	42.8
Woodside	1.8	2.2	3.4	4.8	5.6	6.3	6.5	6.2	4.8	3.7	2.4	1.8	49.5
SANTA BARBARA													
Betteravia	2.1	2.6	4.0	5.2	6.0	5.9	5.8	5.4	4.1	3.3	2.7	2.1	49.1
Carpenteria	2.0	2.4	3.2	3.9	4.8	5.2	5.5	5.7	4.5	3.4	2.4	2.0	44.9
Cuyama	2.1	2.4	3.8	5.4	6.9	7.9	8.5	7.7	5.9	4.5	2.6	2.0	59.7
Goleta	2.1	2.5	3.9	5.1	5.7	5.7	5.4	5.4	4.2	3.2	2.8	2.2	48.1
Goleta Foothills	2.3	2.6	3.7	5.4	5.3	5.6	5.5	5.7	4.5	3.9	2.8	2.3	49.6
Guadalupe	2.0	2.2	3.2	3.7	4.9	4.6	4.5	4.6	4.1	3.3	2.4	1.7	41.1
Lompoc	2.0	2.2	3.2	3.7	4.8	4.6	4.9	4.8	3.9	3.2	2.4	1.7	41.1
Los Alamos	1.8	2.0	3.2	4.1	4.9	5.3	5.7	5.5	4.4	3.7	2.4	1.6	44.6
Santa Barbara	2.0	2.5	3.2	3.8	4.6	5.1	5.5	4.5	3.4	2.4	1.8	1.8	40.6
SANTA BARBARA													
Santa Maria	1.8	2.3	3.7	5.1	5.7	5.8	5.6	5.3	4.2	3.5	2.4	1.9	47.4
Santa Ynez	1.7	2.2	3.5	5.0	5.8	6.2	6.4	6.0	4.5	3.6	2.2	1.7	48.7
Sisquoc	2.1	2.5	3.8	4.1	6.1	6.3	6.4	5.8	4.7	3.4	2.3	1.8	49.2
Solvang	2.0	2.0	3.3	4.3	5.0	5.6	6.1	5.6	4.4	3.7	2.2	1.6	45.6
SANTA CLARA													
Gilroy	1.3	1.8	3.1	4.1	5.3	5.6	6.1	5.5	4.7	3.4	1.7	1.1	43.6
Los Gatos	1.5	1.8	2.8	3.9	5.0	5.6	6.2	5.5	4.7	3.2	1.7	1.1	42.9
Morgan Hill	1.5	1.8	3.4	4.2	6.3	7.0	7.1	6.0	5.1	3.7	1.9	1.4	49.5
Palo Alto	1.5	1.8	2.8	3.8	5.2	5.3	6.2	5.6	5.0	3.2	1.7	1.0	43.0
San Jose	1.5	1.8	3.1	4.1	5.5	5.8	6.5	5.9	5.2	3.3	1.8	1.0	45.3
SANTA CRUZ													
De Laveaga	1.4	1.9	3.3	4.7	4.9	5.3	5.0	4.8	3.6	3.0	1.6	1.3	40.8
Green Valley Rd	1.2	1.8	3.2	4.5	4.6	5.4	5.2	5.0	3.7	3.1	1.6	1.3	40.6
Santa Cruz	1.5	1.8	2.6	3.5	4.3	4.4	4.8	4.4	3.8	2.8	1.7	1.2	36.6
Watsonville	1.5	1.8	2.7	3.7	4.6	4.5	4.9	4.2	4.0	2.9	1.8	1.2	37.7
Webb	1.8	2.2	3.7	4.8	5.3	5.7	5.6	5.3	4.3	3.4	2.4	1.8	46.2

Appendix A - Reference Evapotranspiration (ETo) Table*													
County and City	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Annual ETo**
SHASTA													
Burney	0.7	1.0	2.1	3.5	4.9	5.9	7.4	6.4	4.4	2.9	0.9	0.6	40.9
Fall River Mills	0.6	1.0	2.1	3.7	5.0	6.1	7.8	6.7	4.6	2.8	0.9	0.5	41.8
Glenburn	0.6	1.0	2.1	3.7	5.0	6.3	7.8	6.7	4.7	2.8	0.9	0.6	42.1
McArthur	0.7	1.4	2.9	4.2	5.6	6.9	8.2	7.2	5.0	3.0	1.1	0.6	46.8
Redding	1.2	1.4	2.6	4.1	5.6	7.1	8.5	7.3	5.3	3.2	1.4	0.9	48.8
SIERRA													
Downieville	0.7	1.0	2.3	3.5	5.0	6.0	7.4	6.2	4.7	2.8	0.9	0.6	41.3
Sierraville	0.7	1.1	2.2	3.2	4.5	5.9	7.3	6.4	4.3	2.6	0.9	0.5	39.6
SISKIYOU													
Happy Camp	0.5	0.9	2.0	3.0	4.3	5.2	6.1	5.3	4.1	2.4	0.9	0.5	35.1
MacDoel	1.0	1.7	3.1	4.5	5.9	7.2	8.1	7.1	5.1	3.1	1.5	1.0	49.0
Mt Shasta	0.5	0.9	2.0	3.0	4.5	5.3	6.7	5.7	4.0	2.2	0.7	0.5	36.0
Tule lake FS	0.7	1.3	2.7	4.0	5.4	6.3	7.1	6.4	4.7	2.8	1.0	0.6	42.9
Weed	0.5	0.9	2.0	2.5	4.5	5.3	6.7	5.5	3.7	2.0	0.9	0.5	34.9
Yreka	0.6	0.9	2.1	3.0	4.9	5.8	7.3	6.5	4.3	2.5	0.9	0.5	39.2
SOLANO													
Dixon	0.7	1.4	3.2	5.2	6.3	7.6	8.2	7.2	5.5	4.3	1.6	1.1	52.1
Fairfield	1.1	1.7	2.8	4.0	5.5	6.1	7.8	6.0	4.8	3.1	1.4	0.9	45.2
Hastings Tract	1.6	2.2	3.7	5.1	6.8	7.8	8.7	7.8	5.7	4.0	2.1	1.6	57.1
Putah Creek	1.0	1.6	3.2	4.9	6.1	7.3	7.9	7.0	5.3	3.8	1.8	1.2	51.0
Rio Vista	0.9	1.7	2.8	4.4	5.9	6.7	7.9	6.5	5.1	3.2	1.3	0.7	47.0
Suisun Valley	0.6	1.3	3.0	4.7	5.8	7.0	7.7	6.8	5.3	3.8	1.4	0.9	48.3
Winters	0.9	1.7	3.3	5.0	6.4	7.5	7.9	7.0	5.2	3.5	1.6	1.0	51.0
SONOMA													
Bennett Valley	1.1	1.7	3.2	4.1	5.5	6.5	6.6	5.7	4.5	3.1	1.5	0.9	44.4
Cloverdale	1.1	1.4	2.6	3.4	5.0	5.9	6.2	5.6	4.5	2.8	1.4	0.7	40.7
Fort Ross	1.2	1.4	2.2	3.0	3.7	4.5	4.2	4.3	3.4	2.4	1.2	0.5	31.9
Healdsburg	1.2	1.5	2.4	3.5	5.0	5.9	6.1	5.6	4.5	2.8	1.4	0.7	40.8
Lincoln	1.2	1.7	2.8	4.7	6.1	7.4	8.4	7.3	5.4	3.7	1.9	1.2	51.9
Petaluma	1.2	1.5	2.8	3.7	4.6	5.6	4.6	5.7	4.5	2.9	1.4	0.9	39.6
Santa Rosa	1.2	1.7	2.8	3.7	5.0	6.0	6.1	5.9	4.5	2.9	1.5	0.7	42.0
Valley of the Moon	1.0	1.6	3.0	4.5	5.6	6.6	7.1	6.3	4.7	3.3	1.5	1.0	46.1
Windsor	0.9	1.6	3.0	4.5	5.5	6.5	6.5	5.9	4.4	3.2	1.4	1.0	44.2
Denair	1.0	1.9	3.6	4.7	7.0	7.9	8.0	6.1	5.3	3.4	1.5	1.0	51.4
La Grange	1.2	1.5	3.1	4.7	6.2	7.7	8.5	7.3	5.3	3.4	1.4	0.7	51.2
Modesto	0.9	1.4	3.2	4.7	6.4	7.7	8.1	6.8	5.0	3.4	1.4	0.7	49.7
Newman	1.0	1.5	3.2	4.6	6.2	7.4	8.1	6.7	5.0	3.4	1.4	0.7	49.3
STANISLAUS													
Oakdale	1.2	1.5	3.2	4.7	6.2	7.7	8.1	7.1	5.1	3.4	1.4	0.7	50.3
Patterson	1.3	2.1	4.2	5.4	7.9	8.6	8.2	6.6	5.8	4.0	1.9	1.3	57.3
Turlock	0.9	1.5	3.2	4.7	6.5	7.7	8.2	7.0	5.1	3.4	1.4	0.7	50.2
SUTTER													
Nicolaus	0.9	1.6	3.2	4.9	6.3	7.5	8.0	6.9	5.2	3.4	1.5	0.9	50.2
Yuba City	1.3	2.1	2.8	4.4	5.7	7.2	7.1	6.1	4.7	3.2	1.2	0.9	46.7
TEHAMA													
Corning	1.2	1.8	2.9	4.5	6.1	7.3	8.1	7.2	5.3	3.7	1.7	1.1	50.7
Gerber	1.0	1.8	3.5	5.0	6.6	7.9	8.7	7.4	5.8	4.1	1.8	1.1	54.7
Gerber Dryland	0.9	1.6	3.2	4.7	6.7	8.4	9.0	7.9	6.0	4.2	2.0	1.0	55.5
Red Bluff	1.2	1.8	2.9	4.4	5.9	7.4	8.5	7.3	5.4	3.5	1.7	1.0	51.1

Appendix A - Reference Evapotranspiration (ETo) Table*													
County and City	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Annual ETo**
TRINITY													
Hay Fork	0.5	1.1	2.3	3.5	4.9	5.9	7.0	6.0	4.5	2.8	0.9	0.7	40.1
Weaverville	0.6	1.1	2.2	3.3	4.9	5.9	7.3	6.0	4.4	2.7	0.9	0.7	40.0
TULARE													
Alpaugh	0.9	1.7	3.4	4.8	6.6	7.7	8.2	7.3	5.4	3.4	1.4	0.7	51.6
Badger	1.0	1.3	2.7	4.1	6.0	7.3	7.7	7.0	4.8	3.3	1.4	0.7	47.3
Delano	1.1	1.9	4.0	4.9	7.2	7.9	8.1	7.3	5.4	3.2	1.5	1.2	53.6
Dinuba	1.1	1.5	3.2	4.7	6.2	7.7	8.5	7.3	5.3	3.4	1.4	0.7	51.2
Lindcove	0.9	1.6	3.0	4.8	6.5	7.6	8.1	7.2	5.2	3.4	1.6	0.9	50.6
Porterville	1.2	1.8	3.4	4.7	6.6	7.7	8.5	7.3	5.3	3.4	1.4	0.7	52.1
Visalia	0.9	1.7	3.3	5.1	6.8	7.7	7.9	6.9	4.9	3.2	1.5	0.8	50.7
TUOLUMNE													
Groveland	1.1	1.5	2.8	4.1	5.7	7.2	7.9	6.6	5.1	3.3	1.4	0.7	47.5
Sonora	1.1	1.5	2.8	4.1	5.8	7.2	7.9	6.7	5.1	3.2	1.4	0.7	47.6
VENTURA													
Camarillo	2.2	2.5	3.7	4.3	5.0	5.2	5.9	5.4	4.2	3.0	2.5	2.1	46.1
Oxnard	2.2	2.5	3.2	3.7	4.4	4.6	5.4	4.8	4.0	3.3	2.4	2.0	42.3
Piru	2.8	2.8	4.1	5.6	6.0	6.8	7.6	7.8	5.8	5.2	3.7	3.2	61.5
Port Hueneme	2.0	2.3	3.3	4.6	4.9	4.9	4.9	5.0	3.7	3.2	2.5	2.2	43.5
Thousand Oaks	2.2	2.6	3.4	4.5	5.4	5.9	6.7	6.4	5.4	3.9	2.6	2.0	51.0
Ventura	2.2	2.6	3.2	3.8	4.6	4.7	5.5	4.9	4.1	3.4	2.5	2.0	43.5
YOLO													
Bryte	0.9	1.7	3.3	5.0	6.4	7.5	7.9	7.0	5.2	3.5	1.6	1.0	51.0
Davis	1.0	1.9	3.3	5.0	6.4	7.6	8.2	7.1	5.4	4.0	1.8	1.0	52.5
Esparto	1.0	1.7	3.4	5.5	6.9	8.1	8.5	7.5	5.8	4.2	2.0	1.2	55.8
Winters	1.7	1.7	2.9	4.4	5.8	7.1	7.9	6.7	5.3	3.3	1.6	1.0	49.4
Woodland	1.0	1.8	3.2	4.7	6.1	7.7	8.2	7.2	5.4	3.7	1.7	1.0	51.6
Zamora	1.1	1.9	3.5	5.2	6.4	7.4	7.8	7.0	5.5	4.0	1.9	1.2	52.8
YUBA													
Browns Valley	1.0	1.7	3.1	4.7	6.1	7.5	8.5	7.6	5.7	4.1	2.0	1.1	52.9
Brownsville	1.1	1.4	2.6	4.0	5.7	6.8	7.9	6.8	5.3	3.4	1.5	0.9	47.4
* The values in this table were derived from:													
1) California Irrigation Management Information System (CIMIS);													
2) Reference EvapoTranspiration Zones Map, UC Dept. of Land, Air & Water Resources and													
California Dept of Water Resources 1999; and													
3) Reference Evapotranspiration for California, University of California, Department of Agriculture													
and Natural Resources (1987) Bulletin 1922 4) Determining Daily Reference Evapotranspiration,													
Cooperative Extension UC Division of Agriculture and Natural Resources (1987),													
Publication Leaflet 21426													

Appendix B – Sample Water Efficient Landscape Worksheet.

WATER EFFICIENT LANDSCAPE WORKSHEET

This worksheet is filled out by the project applicant and it is a required element of the Landscape Documentation Package.
Please complete all sections (A and B) of the worksheet.

SECTION A. HYDROZONE INFORMATION TABLE

Please complete the hydrozone table(s) for each hydrozone. Use as many tables as necessary to provide the square footage of landscape area per hydrozone.

Hydrozone*	Zone or Valve	Irrigation Method**	Area (Sq. Ft.)	% of Landscape Area
	Total			**100%**

**** Hydrozone***
HW = High Water Use Plants
MW = Moderate Water Use Plants
LW = Low Water Use Plants

*****Irrigation Method***
MS = Micro-spray
S = Spray
R = Rotor
B= Bubbler
D= Drip
O = Other

SECTION B. WATER BUDGET CALCULATIONS

Section B1. Maximum Applied Water Allowance (MAWA)

The project's Maximum Applied Water Allowance shall be calculated using this equation:

MAWA = (ETo) (0.62) [(0.7 x LA) + (0.3 x SLA)]

where:

MAWA = Maximum Applied Water Allowance (gallons per year)
ETo = Reference Evapotranspiration from Appendix A (inches per year)
0.7 = ET Adjustment Factor (ETAF)
LA = Landscaped Area includes Special Landscape Area (square feet)
0.62 = Conversion factor (to gallons per square foot)
SLA = Portion of the landscape area identified as Special Landscape Area (square feet)
0.3 = the additional ET Adjustment Factor for Special Landscape Area (1.0 - 0.7 = 0.3)

Maximum Applied Water Allowance = _____**gallons per year**

Show calculations.

Effective Precipitation (Eppt)

If considering Effective Precipitation, use 25% of annual precipitation. Use the following equation to calculate Maximum Applied Water Allowance:

MAWA= (ETo – Eppt) (0.62) [(0.7 x LA) + (0.3 x SLA)]

Maximum Applied Water Allowance = _____**gallons per year**

Show calculations.

Section B2. Estimated Total Water Use (ETWU)

The project's Estimated Total Water Use is calculated using the following formula:

$$ETWU = (ETo)(0.62)\left(\frac{PF\,x\,HA}{IE} + SLA\right)$$

where:

ETWU = Estimated total water use per year (gallons per year)
ETo = Reference Evapotranspiration (inches per year)
PF = Plant Factor from WUCOLS (see Definitions)
HA = Hydrozone Area [high, medium, and low water use areas] (square feet)
SLA = Special Landscape Area (square feet)
0.62 = Conversion Factor (to gallons per square foot)
IE = Irrigation Efficiency (minimum 0.71)

Hydrozone Table for Calculating ETWU

Please complete the hydrozone table(s). Use as many tables as necessary.

Hydrozone	Plant Water Use Type(s)	Plant Factor (PF)	Area (HA) (square feet)	PF x HA (square feet)
			Sum	
	SLA			

Estimated Total Water Use = _____**gallons**

Show calculations.

Appendix C – Sample Certificate of Completion.

CERTIFICATE OF COMPLETION

This certificate is filled out by the project applicant upon completion of the landscape project.

PART 1. PROJECT INFORMATION SHEET

Date		
Project Name		
Name of Project Applicant	Telephone No.	
	Fax No.	
Title	Email Address	
Company	Street Address	
City	State	Zip Code

Project Address and Location:

Street Address		Parcel, tract or lot number, if available.
City		Latitude/Longitude (optional)
State	Zip Code	

Property Owner or his/her designee:

Name	Telephone No.	
	Fax No.	
Title	Email Address	
Company	Street Address	
City	State	Zip Code

Property Owner

"I/we certify that I/we have received copies of all the documents within the Landscape Documentation Package and the Certificate of Completion and that it is our responsibility to see that the project is maintained in accordance with the Landscape and Irrigation Maintenance Schedule."

_____

Property Owner Signature Date

Please answer the questions below:

1. Date the Landscape Documentation Package was submitted to the local agency_____
2. Date the Landscape Documentation Package was approved by the local agency_____
3. Date that a copy of the Water Efficient Landscape Worksheet (including the Water Budget Calculation) was submitted to the local water purveyor_____

PART 2. CERTIFICATION OF INSTALLATION ACCORDING TO THE LANDSCAPE DOCUMENTATION PACKAGE

"I/we certify that based upon periodic site observations, the work has been substantially completed in accordance with the ordinance and that the landscape planting and irrigation installation conform with the criteria and specifications of the approved Landscape Documentation Package."

<table>
<tr><td>Signature*</td><td colspan="2">Date</td></tr>
<tr><td rowspan="2">Name (print)</td><td colspan="2">Telephone No.</td></tr>
<tr><td colspan="2">Fax No.</td></tr>
<tr><td>Title</td><td colspan="2">Email Address</td></tr>
<tr><td colspan="3">License No. or Certification No.</td></tr>
<tr><td>Company</td><td colspan="2">Street Address</td></tr>
<tr><td>City</td><td>State</td><td>Zip Code</td></tr>
</table>

*Signer of the landscape design plan, signer of the irrigation plan, or a licensed landscape contractor.

PART 3. IRRIGATION SCHEDULING

Attach parameters for setting the irrigation schedule on controller per ordinance Section 492.10.

PART 4. SCHEDULE OF LANDSCAPE AND IRRIGATION MAINTENANCE

Attach schedule of Landscape and Irrigation Maintenance per ordinance Section 492.11.

PART 5. LANDSCAPE IRRIGATION AUDIT REPORT

Attach Landscape Irrigation Audit Report per ordinance Section 492.12.

PART 6. SOIL MANAGEMENT REPORT

Attach soil analysis report, if not previously submitted with the Landscape Documentation Package per ordinance Section 492.5.

Attach documentation verifying implementation of recommendations from soil analysis report per ordinance Section 492.5.

APPENDIX C
60-DAY NOTICE

For additional questions about the public meeting, please contact Isela Medina, Semitropic Water Storage District at 661-758-5113 or via email at imedina@semitropic.com. The Notice of Availability (NOA) and DEIR will be available for review at www.semitropic.com.

Publish: August 17, 18, 19, 22, 23, 24, 25, 2017

Public Notices | **Public Notices**

Ad#74574

City of Lemoore
2015 Urban Water Management Plan
Notice of Public Hearing

The City of Lemoore is currently in the process of reviewing, updating and preparing its 2015 Urban Water Management Plan (UWMP) in accordance with the requirements of the California Water Code.

The City of Lemoore is required to update its UWMP every five years. Among other information and analyses, the UWMP will evaluate current and projected water supplies and demands within the City of Lemoore's service area during normal, single-dry, and multiple-dry year periods over the next 2—year planning horizon and beyond. The 2015 UWMP will also include information regarding water conservation efforts and water shortage contingency planning.

The City of Lemoore is providing this notice pursuant to Water Code Section 16021(b). The City of Lemoore encourages local agencies, the public, and other interested parties to participate in the development of the 2015 UWMP.

A copy of the draft 2015 UWMP will be available for public review and comment by Thursday, August 17, 2017, at the offices of the City Clerk, 119 Fox Street, Lemoore, CA 93245; online at www.lemoore.com; or the office of the City Engineer, QK, 901 E. Main Street, Visalia, CA 93292.

Public comments may be submitted in writing to:
Nathan Olson, Interim City Manager
City of Lemoore
119 Fox Street
Lemoore, CA 93245

The public commenting period will conclude with a Public Hearing at the City of Lemoore's regular Council Meeting on October 17, 2017 at 7:30 PM, 429 C Street, Lemoore, CA 93245. At the conclusion of the Public Hearing, the City of Lemoore will be considering the proposed plan for adoption.

Public input and coordination with local agencies is encouraged and will be considered during the process of preparing and completing the 2015 UWMP.

/s/
Mary J. Venegas
City Clerk

Date of Request: August 14, 2017

Publish in Hanford Sentinel: August 17, 2017

state or a fictitious business name in violation of the rights of another under federal, state, of common law (See Section

knows to be false is guilty of a crime.)
/s/ARMONDO LUNA CRUZ-OWNER

Cell (559)313-9399

APPENDIX D
ADOPTED RESOLUTION

(APPENDIX D TO BE INCLUDED WITH FINAL 2020 UWMP)

RESOLUTION NO. 2017-27

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE ADOPTING AN URBAN WATER MANAGEMENT PLAN

WHEREAS, pursuant to Assembly Bill 797, Water Code Section 10610 et. seq., the City of Lemoore has prepared an Urban Water Management Plan; and

WHEREAS, the City Council scheduled a public hearing for October 17, 2017 to accept testimony regarding the Urban Water Management Plan; and

WHEREAS, the public hearing has been held as scheduled and any and all testimony has been received and considered regarding the Plan, and said Plan has been submitted in draft format to the Department of Water Resources, and minimally modified in accord with comments therefrom.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lemoore approves and adopts the Urban Water Management Plan, incorporating therein the appointment of the Public Works Director as the City's Program Manager for water shortage activities and authorizing the City Manager to declare a water shortage should one occur and to implement or recommend thereafter, if necessary, the water storage measures described in Chapter Eight of said Plan.

PASSED and ADOPTED by the City Council of the City of Lemoore at a regular meeting held on the 17th day of October 2017 by the following vote:

AYES:	Chedester, Brown, Blair, Neal, Madrigal
NOES:	None
ABSENT:	None
ABSTAINING:	None

ATTEST:

Mary J. Venegas, City Clerk

APPROVED:

Ray Madrigal, Mayor

APPENDIX E
LETTER OF TRANSMITTAL

(APPENDIX E TO BE INCLUDED WITH FINAL 2020 UWMP)

City of
LEMOORE
CALIFORNIA

711 W. Cinnamon Drive • Lemoore, California 93245 • (559) 924-6735 • Fax (559) 924-6708
Public Works Department

October 30, 2017

California State Library
Government Publications Section
Attn: Coordinator, Urban Water Management Plans
PO Box 942837
Sacramento, CA 94237-0001

Subject: Submittal of the City of Lemoore 2015 Urban Water Management Plan

To Whom It May Concern,

Enclosed is a copy of the City of Lemoore 2015 Urban Water Management Plan. In compliance with California Water Code Sections 10644(a)(1), this 2015 UWMP has been submitted to the California State Library no more than 30 days after its adoption by the City Council, which occurred on October 17, 2017.

Please feel free to contact me at 559-924-6731 or frivera@lemoore.com if you have questions or comments regarding the 2015 UWMP.

Thank you for your time and attention.

Sincerely,

Frank Rivera
Acting Public Works Director

Enclosure

City of
LEMOORE
CALIFORNIA

711 W. Cinnamon Drive • Lemoore, California 93245 • (559) 924-6735 • Fax (559) 924-6708
Public Works Department

October 30, 2017

County of Kings
Planning Department
Attn: Chuck Kinney, Planner
1400 W Lacey Boulevard
Hanford, CA 93230

Subject: Submittal of the City of Lemoore 2015 Urban Water Management Plan

Dear Mr. Kinney,

Enclosed is a copy of the City of Lemoore 2015 Urban Water Management Plan. In compliance with California Water Code Sections 10644(a)(1) and 10635(b), this 2015 UWMP has been submitted to the California State Library no more than 30 days after its adoption by the City Council, which occurred on October 17, 2017.

Please feel free to contact me at 559-924-6731 or frivera@lemoore.com if you have questions or comments regarding the 2015 UWMP.

Thank you for your time and attention.

Sincerely,

Frank Rivera
Acting Public Works Director

Enclosure

APPENDIX F
CHECKLIST ARRANGED BY SUBJECT

Appendix F: UWMP Checklist

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x	x	Chapter 1	10615	A plan shall describe and evaluate sources of supply, reasonable and practical efficient uses, reclamation and demand management activities.	Introduction and Overview	
x	x	Chapter 1	10630.5	Each plan shall include a simple description of the supplier's plan including water availability, future requirements, a strategy for meeting needs, and other pertinent information. Additionally, a supplier may also choose to include a simple description at the beginning of each chapter.	Summary	
x	x	Section 2.2	10620(b)	Every person that becomes an urban water supplier shall adopt an urban water management plan within one year after it has become an urban water supplier.	Plan Preparation	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x	x	Section 2.6	10620(d)(2)	Coordinate the preparation of its plan with other appropriate agencies in the area, including other water suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.	Plan Preparation	
x	x	Section 2.6.2	10642	Provide supporting documentation that the water supplier has encouraged active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of the plan and contingency plan.	Plan Preparation	
x		Section 2.6, Section 6.1	10631(h)	Retail suppliers will include documentation that they have provided their wholesale supplier(s) - if any - with water use projections from that source.	System Supplies	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
	x	Section 2.6	10631(h)	Wholesale suppliers will include documentation that they have provided their urban water suppliers with identification and quantification of the existing and planned sources of water available from the wholesale to the urban supplier during various water year types.	System Supplies	
x	x	Section 3.1	10631(a)	Describe the water supplier service area.	System Description	
x	x	Section 3.3	10631(a)	Describe the climate of the service area of the supplier.	System Description	
x	x	Section 3.4	10631(a)	Provide population projections for 2025, 2030, 2035, 2040 and optionally 2045.	System Description	
x	x	Section 3.4.2	10631(a)	Describe other social, economic, and demographic factors affecting the supplier's water management planning.	System Description	
x	x	Sections 3.4 and 5.4	10631(a)	Indicate the current population of the service area.	System Description and Baselines and Targets	
x	x	Section 3.5	10631(a)	Describe the land uses within the service area.	System Description	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x	x	Section 4.2	10631(d)(1)	Quantify past, current, and projected water use, identifying the uses among water use sectors.	System Water Use	
x	x	Section 4.2.4	10631(d)(3)(C)	Retail suppliers shall provide data to show the distribution loss standards were met.	System Water Use	
x	x	Section 4.2.6	10631(d)(4)(A)	In projected water use, include estimates of water savings from adopted codes, plans, and other policies or laws.	System Water Use	
x	x	Section 4.2.6	10631(d)(4)(B)	Provide citations of codes, standards, ordinances, or plans used to make water use projections.	System Water Use	
x	optional	Section 4.3.2.4	10631(d)(3)(A)	Report the distribution system water loss for each of the 5 years preceding the plan update.	System Water Use	
x	optional	Section 4.4	10631.1(a)	Include projected water use needed for lower income housing projected in the service area of the supplier.	System Water Use	
x	x	Section 4.5	10635(b)	Demands under climate change considerations must be included as part of the drought risk assessment.	System Water Use	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x		Chapter 5	10608.20(e)	Retail suppliers shall provide baseline daily per capita water use, urban water use target, interim urban water use target, and compliance daily per capita water use, along with the bases for determining those estimates, including references to supporting data.	Baselines and Targets	
x		Chapter 5	10608.24(a)	Retail suppliers shall meet their water use target by December 31, 2020.	Baselines and Targets	
	x	Section 5.1	10608.36	Wholesale suppliers shall include an assessment of present and proposed future measures, programs, and policies to help their retail water suppliers achieve targeted water use reductions.	Baselines and Targets	
x		Section 5.2	10608.24(d)(2)	If the retail supplier adjusts its compliance GPCD using weather normalization, economic adjustment, or extraordinary events, it shall provide the basis for, and data supporting the adjustment.	Baselines and Targets	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x		Section 5.5	10608.22	Retail suppliers' per capita daily water use reduction shall be no less than 5 percent of base daily per capita water use of the 5-year baseline. This does not apply if the suppliers base GPCD is at or below 100.	Baselines and Targets	
x		Section 5.5 and Appendix E	10608.4	Retail suppliers shall report on their compliance in meeting their water use targets. The data shall be reported using a standardized form in the SBX7-7 2020 Compliance Form.	Baselines and Targets	
x	x	Sections 6.1 and 6.2	10631(b)(1)	Provide a discussion of anticipated supply availability under a normal, single dry year, and a drought lasting five years, as well as more frequent and severe periods of drought.	System Supplies	
x	x	Sections 6.1	10631(b)(1)	Provide a discussion of anticipated supply availability under a normal, single dry year, and a drought lasting five years, as well as more frequent and severe periods of drought, *including changes in supply due to climate change.*	System Supplies	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x	x	Section 6.1	10631(b)(2)	When multiple sources of water supply are identified, describe the management of each supply in relationship to other identified supplies.	System Supplies	
x	x	Section 6.1.1	10631(b)(3)	Describe measures taken to acquire and develop planned sources of water.	System Supplies	
x	x	Section 6.2.8	10631(b)	Identify and quantify the existing and planned sources of water available for 2020, 2025, 2030, 2035, 2040 and optionally 2045.	System Supplies	
x	x	Section 6.2	10631(b)	Indicate whether groundwater is an existing or planned source of water available to the supplier.	System Supplies	
x	x	Section 6.2.2	10631(b)(4)(A)	Indicate whether a groundwater sustainability plan or groundwater management plan has been adopted by the water supplier or if there is any other specific authorization for groundwater management. Include a copy of the plan or authorization.	System Supplies	
x	x	Section 6.2.2	10631(b)(4)(B)	Describe the groundwater basin.	System Supplies	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x	x	Section 6.2.2	10631(b)(4)(B)	Indicate if the basin has been adjudicated and include a copy of the court order or decree and a description of the amount of water the supplier has the legal right to pump.	System Supplies	
x	x	Section 6.2.2.1	10631(b)(4)(B)	For unadjudicated basins, indicate whether or not the department has identified the basin as a high or medium priority. Describe efforts by the supplier to coordinate with sustainability or groundwater agencies to achieve sustainable groundwater conditions.	System Supplies	
x	x	Section 6.2.2.4	10631(b)(4)(C)	Provide a detailed description and analysis of the location, amount, and sufficiency of groundwater pumped by the urban water supplier for the past five years	System Supplies	
x	x	Section 6.2.2	10631(b)(4)(D)	Provide a detailed description and analysis of the amount and location of groundwater that is projected to be pumped.	System Supplies	
x	x	Section 6.2.7	10631(c)	Describe the opportunities for exchanges or transfers of water on a short-term or long- term basis.	System Supplies	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x	x	Section 6.2.5	10633(b)	Describe the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.	System Supplies (Recycled Water)	
x	x	Section 6.2.5	10633(c)	Describe the recycled water currently being used in the supplier's service area.	System Supplies (Recycled Water)	
x	x	Section 6.2.5	10633(d)	Describe and quantify the potential uses of recycled water and provide a determination of the technical and economic feasibility of those uses.	System Supplies (Recycled Water)	
x	x	Section 6.2.5	10633(e)	Describe the projected use of recycled water within the supplier's service area at the end of 5, 10, 15, and 20 years, and a description of the actual use of recycled water in comparison to uses previously projected.	System Supplies (Recycled Water)	
x	x	Section 6.2.5	10633(f)	Describe the actions which may be taken to encourage the use of recycled water and the projected results of these actions in terms of acre-feet of recycled water used per year.	System Supplies (Recycled Water)	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x	x	Section 6.2.5	10633(g)	Provide a plan for optimizing the use of recycled water in the supplier's service area.	System Supplies (Recycled Water)	
x	x	Section 6.2.6	10631(g)	Describe desalinated water project opportunities for long-term supply.	System Supplies	
x	x	Section 6.2.5	10633(a)	Describe the wastewater collection and treatment systems in the supplier's service area with quantified amount of collection and treatment and the disposal methods.	System Supplies (Recycled Water)	
x	x	Section 6.2.8, Section 6.3.7	10631(f)	Describe the expected future water supply projects and programs that may be undertaken by the water supplier to address water supply reliability in average, single-dry, and for a period of drought lasting 5 consecutive water years.	System Supplies	
x	x	Section 6.4 and Appendix O	10631.2(a)	The UWMP must include energy information, as stated in the code, that a supplier can readily obtain.	System Suppliers, Energy Intensity	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x	x	Section 7.2	10634	Provide information on the quality of existing sources of water available to the supplier and the manner in which water quality affects water management strategies and supply reliability	Water Supply Reliability Assessment	
x	x	Section 7.2.4	10620(f)	Describe water management tools and options to maximize resources and minimize the need to import water from other regions.	Water Supply Reliability Assessment	
x	x	Section 7.3	10635(a)	Service Reliability Assessment: Assess the water supply reliability during normal, dry, and a drought lasting five consecutive water years by comparing the total water supply sources available to the water supplier with the total projected water use over the next 20 years.	Water Supply Reliability Assessment	
x	x	Section 7.3	10635(b)	Provide a drought risk assessment as part of information considered in developing the demand management measures and water supply projects.	Water Supply Reliability Assessment	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x	x	Section 7.3	10635(b)(1)	Include a description of the data, methodology, and basis for one or more supply shortage conditions that are necessary to conduct a drought risk assessment for a drought period that lasts 5 consecutive years.	Water Supply Reliability Assessment	
x	x	Section 7.3	10635(b)(2)	Include a determination of the reliability of each source of supply under a variety of water shortage conditions.	Water Supply Reliability Assessment	
x	x	Section 7.3	10635(b)(3)	Include a comparison of the total water supply sources available to the water supplier with the total projected water use for the drought period.	Water Supply Reliability Assessment	
x	x	Section 7.3	10635(b)(4)	Include considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.	Water Supply Reliability Assessment	
x	x	Chapter 8	10632(a)	Provide a water shortage contingency plan (WSCP) with specified elements below.	Water Shortage Contingency Planning	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x	x	Chapter 8	10632(a)(1)	Provide the analysis of water supply reliability (from Chapter 7 of Guidebook) in the WSCP	Water Shortage Contingency Planning	
x	x	Section 8.10	10632(a)(10)	Describe reevaluation and improvement procedures for monitoring and evaluation the water shortage contingency plan to ensure risk tolerance is adequate and appropriate water shortage mitigation strategies are implemented.	Water Shortage Contingency Planning	
x	x	Section 8.2	10632(a)(2)(A)	Provide the written decision-making process and other methods that the supplier will use each year to determine its water reliability.	Water Shortage Contingency Planning	
x	x	Section 8.2	10632(a)(2)(B)	Provide data and methodology to evaluate the supplier's water reliability for the current year and one dry year pursuant to factors in the code.	Water Shortage Contingency Planning	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x	x	Section 8.3	10632(a)(3)(A)	Define six standard water shortage levels of 10, 20, 30, 40, 50 percent shortage and greater than 50 percent shortage. These levels shall be based on supply conditions, including percent reductions in supply, changes in groundwater levels, changes in surface elevation, or other conditions. The shortage levels shall also apply to a catastrophic interruption of supply.	Water Shortage Contingency Planning	
x	x	Section 8.3	10632(a)(3)(B)	Suppliers with an existing water shortage contingency plan that uses different water shortage levels must cross reference their categories with the six standard categories.	Water Shortage Contingency Planning	
x	x	Section 8.4	10632(a)(4)(A)	Suppliers with water shortage contingency plans that align with the defined shortage levels must specify locally appropriate supply augmentation actions.	Water Shortage Contingency Planning	
x	x	Section 8.4	10632(a)(4)(B)	Specify locally appropriate demand reduction actions to adequately respond to shortages.	Water Shortage Contingency Planning	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x	x	Section 8.4	10632(a)(4)(C)	Specify locally appropriate operational changes.	Water Shortage Contingency Planning	
x	x	Section 8.4	10632(a)(4)(D)	Specify additional mandatory prohibitions against specific water use practices that are in addition to state-mandated prohibitions are appropriate to local conditions.	Water Shortage Contingency Planning	
x	x	Section 8.4	10632(a)(4)(E)	Estimate the extent to which the gap between supplies and demand will be reduced by implementation of the action.	Water Shortage Contingency Planning	
x	x	Section 8.4.6	10632.5	The plan shall include a seismic risk assessment and mitigation plan.	Water Shortage Contingency Plan	
x	x	Section 8.5	10632(a)(5)(A)	Suppliers must describe that they will inform customers, the public and others regarding any current or predicted water shortages.	Water Shortage Contingency Planning	
x	x	Section 8.5 and 8.6	10632(a)(5)(B) 10632(a)(5)(C)	Suppliers must describe that they will inform customers, the public and others regarding any shortage response actions triggered or anticipated to be triggered and other relevant communications.	Water Shortage Contingency Planning	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x		Section 8.6	10632(a)(6)	Retail supplier must describe how it will ensure compliance with and enforce provisions of the WSCP.	Water Shortage Contingency Planning	
x	x	Section 8.7	10632(a)(7)(A)	Describe the legal authority that empowers the supplier to enforce shortage response actions.	Water Shortage Contingency Planning	
x	x	Section 8.7	10632(a)(7)(B)	Provide a statement that the supplier will declare a water shortage emergency Water Code Chapter 3.	Water Shortage Contingency Planning	
x	x	Section 8.7	10632(a)(7)(C)	Provide a statement that the supplier will coordinate with any city or county within which it provides water for the possible proclamation of a local emergency.	Water Shortage Contingency Planning	
x	x	Section 8.8	10632(a)(8)(A)	Describe the potential revenue reductions and expense increases associated with activated shortage response actions.	Water Shortage Contingency Planning	
x	x	Section 8.8	10632(a)(8)(B)	Provide a description of mitigation actions needed to address revenue reductions and expense increases associated with activated shortage response actions.	Water Shortage Contingency Planning	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x		Section 8.8	10632(a)(8)(C)	Retail suppliers must describe the cost of compliance with Water Code Chapter 3.3: Excessive Residential Water Use During Drought	Water Shortage Contingency Planning	
x		Section 8.9	10632(a)(9)	Retail suppliers must describe the monitoring and reporting requirements and procedures that ensure appropriate data is collected, tracked, and analyzed for purposes of monitoring customer compliance.	Water Shortage Contingency Planning	
x		Section 8.11	10632(b)	Analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas.	Water Shortage Contingency Planning	
x	x	Sections 8.12 and 10.4	10635(c)	Provide supporting documentation that Water Shortage Contingency Plan has been, or will be, provided to any city or county within which it provides water, no later than 30 days after the submission of the plan to DWR.	Plan Adoption, Submittal, and Implementation	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x	x	Section 8.14	10632(c)	Make available the Water Shortage Contingency Plan to customers and any city or county where it provides water within 30 after adopted the plan.	Water Shortage Contingency Planning	
	x	Sections 9.1 and 9.3	10631(e)(2)	Wholesale suppliers shall describe specific demand management measures listed in code, their distribution system asset management program, and supplier assistance program.	Demand Management Measures	
x		Sections 9.2 and 9.3	10631(e)(1)	Retail suppliers shall provide a description of the nature and extent of each demand management measure implemented over the past five years. The description will address specific measures listed in code.	Demand Management Measures	
x		Chapter 10	10608.26(a)	Retail suppliers shall conduct a public hearing to discuss adoption, implementation, and economic impact of water use targets (recommended to discuss compliance).	Plan Adoption, Submittal, and Implementation	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x	x	Section 10.2.1	10621(b)	Notify, at least 60 days prior to the public hearing, any city or county within which the supplier provides water that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan. Reported in Table 10-1.	Plan Adoption, Submittal, and Implementation	
x	x	Section 10.4	10621(f)	Each urban water supplier shall update and submit its 2020 plan to the department by July 1, 2021.	Plan Adoption, Submittal, and Implementation	
x	x	Sections 10.2.2, 10.3, and 10.5	10642	Provide supporting documentation that the urban water supplier made the plan and contingency plan available for public inspection, published notice of the public hearing, and held a public hearing about the plan and contingency plan.	Plan Adoption, Submittal, and Implementation	
x	x	Section 10.2.2	10642	The water supplier is to provide the time and place of the hearing to any city or county within which the supplier provides water.	Plan Adoption, Submittal, and Implementation	
x	x	Section 10.3.2	10642	Provide supporting documentation that the plan and contingency plan has been adopted as prepared or modified.	Plan Adoption, Submittal, and Implementation	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x	x	Section 10.4	10644(a)	Provide supporting documentation that the urban water supplier has submitted this UWMP to the California State Library.	Plan Adoption, Submittal, and Implementation	
x	x	Section 10.4	10644(a)(1)	Provide supporting documentation that the urban water supplier has submitted this UWMP to any city or county within which the supplier provides water no later than 30 days after adoption.	Plan Adoption, Submittal, and Implementation	
x	x	Sections 10.4.1 and 10.4.2	10644(a)(2)	The plan, or amendments to the plan, submitted to the department shall be submitted electronically.	Plan Adoption, Submittal, and Implementation	
x	x	Section 10.5	10645(a)	Provide supporting documentation that, not later than 30 days after filing a copy of its plan with the department, the supplier has or will make the plan available for public review during normal business hours.	Plan Adoption, Submittal, and Implementation	
x	x	Section 10.5	10645(b)	Provide supporting documentation that, not later than 30 days after filing a copy of its water shortage contingency plan with the department, the supplier has or will make the plan available for public review during normal business hours.	Plan Adoption, Submittal, and Implementation	

Retail	Wholesale	2020 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	2020 UWMP Location (Optional Column for Agency Review Use)
x	x	Section 10.6	10621(c)	If supplier is regulated by the Public Utilities Commission, include its plan and contingency plan as part of its general rate case filings.	Plan Adoption, Submittal, and Implementation	
x	x	Section 10.7.2	10644(b)	If revised, submit a copy of the water shortage contingency plan to DWR within 30 days of adoption.	Plan Adoption, Submittal, and Implementation	

APPENDIX G
SUPPLEMENTAL EXISTING DISTRIBUTION SYSTEM INFORMATION
(FROM CITY'S 2020 WATER MASTER PLAN)

Chapter 3

EXISTING DISTRIBUTION SYSTEM

This chapter summarizes the City of Lemoore's (City's) existing distribution system infrastructure, including the booster pump stations, storage tanks, and water mains.

3.1 Existing Water Distribution System

This section presents and overview of the City's existing water distribution system, water supply, storage, and pumping facilities as shown on Figure 3.1. Figure 3.2 provides a schematic representation of how water is currently supplied to the water distribution system.

3.1.1 Water Supply

The City's sole source of water is from wells located throughout the distribution system. Water from these wells are pumped into the City's existing storage tanks, and then pumped into the system. There are a total of ten active wells throughout the system. Of the ten active wells, one is seasonal, one is emergency, and one is a backup well. The total well pumping capacity is 13,150 gallons per minute (gpm). Of the City's ten active wells, seven are located within the City (In-Town) and three are located in the "North Wellfield" located approximately 5 miles north of the City limits. Table 3.1 summarizes the current capacities of the City's active groundwater wells.

Table 3.1 Existing Groundwater Well Summary

Well Name	Current Status	Well Capacity (gpm)
North Wellfield		
Well 2	Inactive	--
Well 3	Abandoned	--
Well 4	Active	1,850
Well 5	Active	1,850
Well 6	Active	1,100
In-Town Wells		
Well 7	Active	1,200
Well 8	Abandoned	--
Well 9	Emergency	1,200
Well 10	Seasonal	2,000
Well 11	Active	800
Well 12	Backup	1,150
Well 13	Active	1,000
Well 14	Active	1,000
Total	**--**	**13,150**

The City has had challenges with their drinking water supply due to poor water quality from the City wells. Elevated levels of ammonia, arsenic, color, iron, and TOC have been observed in many of the City's wells. The high levels of TOC are of particular interest because the City has recently been out of compliance with Disinfection by-product (DBP) standards. The City currently deals with the challenging well water quality through a blended water transmission system which allows water from different wells to be transferred to various water storage reservoirs. Blending of the water quality has not been sufficient to meet drinking water quality. The City has looked into treatment options for meeting drinking water quality standards. In 2016, the City selected AdEdge Water Technologies, LLC (AdEdge) to conduct a pilot study in order to develop a treatment scheme for treating water from the City's wells. AdEdge performed several phases of a pilot study in 2016 – 2017 and developed a treatment scheme for meeting drinking water quality standards. The completion of water treatment pilot study and development of an efficacious treatment approach by AdEdge led the City to move forward with design of the selected treatment approach, which is currently being designed by Carollo.

3.1.2 Transmission and Distribution System

The City's distribution system consists of approximately 120 miles of pipeline up to 18-inches in diameter. This section describes the distribution of pipelines by diameter, material, age, and pressure zone. Figure 3.1 shows a map of the existing distribution system with pipe diameters and alignments. The information presented on Figure 3.1 was developed based on a review and analysis of the City's most recent water system geographic information system (GIS) database.

Table 3.2 provides a breakdown of the water distribution system by diameter, excluding laterals. This information is also presented graphically in Figure 3.3. As shown in Table 3.2 and Figure 3.3, roughly 67 percent of the City's distribution system is 8-inch in diameter or smaller. About 27 percent of the system ranges from is 10-inch to 14-inch in diameter, and approximately 6 percent of the system is 16-inch in diameter and larger.

The City has two major transmission mains that convey water between well and tank sites before it is pumped into the water distribution system, as described below:

- *North Wellfield Transmission Line:* The North Wellfield Transmission Line is an 18-inch diameter transmission main. It is roughly 6 miles long and conveys well water from the North Wellfield to either Tank 11 or the G Street Tanks. City staff have reported that the North Wellfield Transmission Line is in poor condition and in need of replacement. Currently, City staff limits the amount of water pumped through this line to reduce the risk of a transmission line failure.
- *Blend Line:* The Blend Line is approximately 6.3 miles long, and ranges in diameter from 12-inches to 14-inches. The purpose of the Blend Line is to move water between Tank 11, the G Street Tanks, Tank 12, and Tank 7 for water quality blending purposes. Figure 3.2 shows how the Blend Line is connected to the City's transmission system.

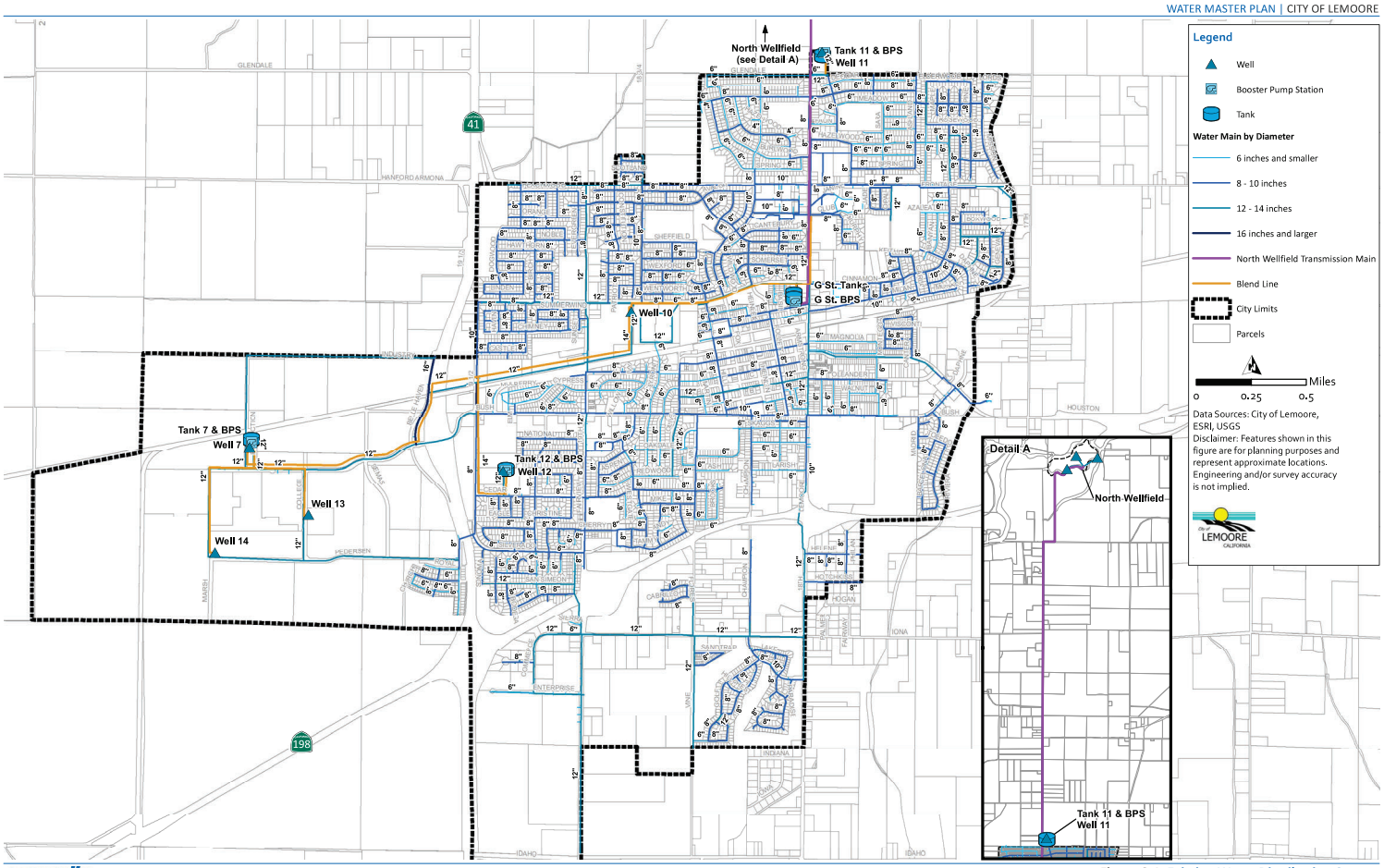


Figure 3.1 Existing Water Distribution System

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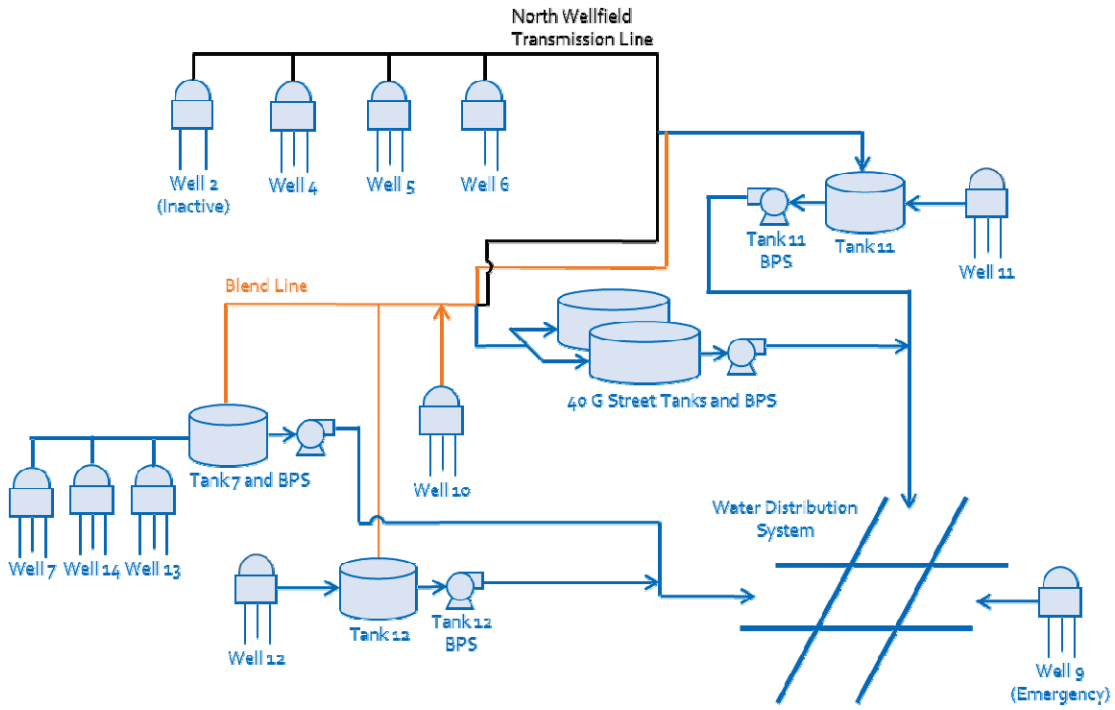


Figure 3.2 Existing Water Distribution System Schematic

Table 3.2 Existing System Pipeline Summary, by Diameter

Diameter (inches)	Length [(1)(2)] (feet)	Length (miles)	Percent of System
<6	1,000	0.2	0.2
6	127,200	24.1	20.9
8	278,600	52.8	45.8
10	25,800	4.9	4.2
12	131,300	24.9	21.6
14	10,500	2	1.7
16	2,200	0.4	0.3
18	32,800	6.2	5.4
Total	609,400	115.4	100

Notes:
(1) Source: City of Lemoore GIS database.
(2) Does not include laterals.

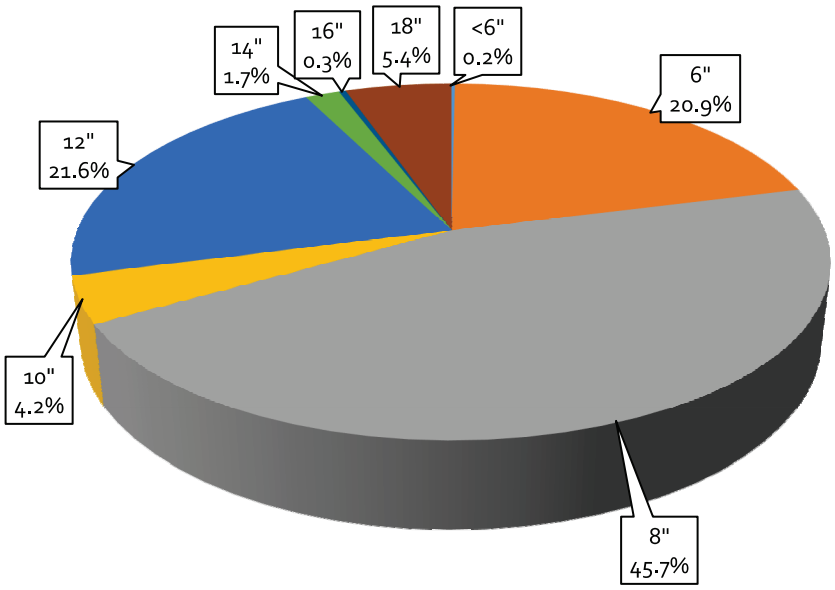


Figure 3.3 Existing System Pipeline Summary, by Diameter

3.1.3 Storage Tanks

Water distribution systems rely on stored water to help equalize daily fluctuations between supply and demand, to supply sufficient water for firefighting, and to meet demands during an emergency or an unplanned outage of a major source of supply.

The City's water system has five active water reservoirs at four different sites totaling 4.8 Million Gallons (MG). The locations of the City's existing reservoirs are shown on Figure 3.1, while detailed information for the water reservoirs is summarized in Table 3.3.

Table 3.3 Existing Storage Tank Summary

Name	Number of Tanks	Volume (MG)	Diameter (ft)	Height (ft)	High Water Line (ft)
Well 7 Tank	1	1.50	90	29	243
Well 11 Tank	1	0.90	90	19	250
Well 12 Tank	1	0.40	55	22	22
G Street Tanks	2	1.00	90	21	248

Each of the City's storage reservoirs are ground-level reservoirs, ranging in volume from 0.4 to 1.5 MG each. The water level in the existing water distribution tanks are controlled in the following manner:

- *Well 7 Tank:* The tank levels in Tank 7 are maintained by the flow from Wells 7, 13, and 14.
- *Well 11 Tank:* The tank levels in Well 11 Tank is maintained by flow from the flow from the blend line, the North Well Field, and Wells 11 and 16.
- *Well 12 Tank:* The tank levels in Well 12 Tank is maintained by flow from Well 12 and the blend line.

- *40 G Street Tanks (2):* The tank levels in the G Street Tanks are maintained by flow from the North Well Field and the blend line.

3.1.4 Booster Pump Stations

There are four booster pump stations located throughout the distribution system. A summary of the existing pump stations is located in Table 3.4.

Table 3.4 Existing Pump Station Summary

Name	Pump Number	Power (HP)	Pump Capacity (gpm)
West College BPS (Well 7 BPS)	1	60	1,200
	2	60	1,200
	3	60	1,200
Well 11 BPS	1	75	1,500
	2	75	1,500
Main BPS	1	150	1,800
	2	50	1,100
	3	100	2,200
	4	50	1,100
	5	100	2,200
	6	100	2200
Well 12 BPS	1	60	1,200
	2	60	1,200

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APPENDIX H
PUBLIC HEARING AND DISTRICT/AGENCY QUESTIONS AND RESPONSES

PUBLIC HEARING AND AGENCY QUESTIONS/COMMENTS AND CITY RESPONSES

FOR THE

DRAFT 2020 UWMP

CITY OF LEMOORE
URBAN WATER MANAGEMENT PLAN

April 1, 2025

RETAIL SUPPLIER:
City of Lemoore
119 Fox Street
Lemoore, CA 93245
(559) 924-6700

PREPARED BY:
QK
901 E. Main Street
Visalia, CA 93292
(559) 733-0440

230212

REQUESTED INFORMATION AND COMMENTS – CITY OF LEMOORE 2020 UWMP

QUESTIONS AND RESPONSES

1. *Can you please explain why Lemoore is circulating a 2020 UWMP in late 2024?*

   The City is working to bring their water management reporting current in line with State requirements, which includes completion of the 2020 UWMP. The City anticipates more timely preparation for the upcoming 2025 UWMP, which will include more current information and regulatory developments.

2. *Where is the construction information (Well Completion Reports) for the City of Lemoore groundwater wells that are described in the document?*

   The Department of Water Resources (DWR) maintains an online GIS database where available Well Completion Reports can be accessed and viewed: https://water.ca.gov/Programs/Groundwater-Management/Wells/Well-Completion-Reports

3. *Suspicion is that the City's wells are perforated below the Corcoran Clay, and if that is the case, there needs to be consideration related to whether pumping from that aquifer is developing subsidence in the area.*

   The City will work with nearby water districts and the GSA to provide requested consideration and evaluation of subsidence related to pumping.

4. *The City well field is along the Kings River, so subsidence along the river would potentially have impacts on local flood channel capacities, so the issue is significant and potentially regional.*

   The City will work with nearby water districts and the GSA to provide requested consideration of subsidence and potential impact.

5. *Annual pumping amounts per well would allow parties to better understand how much pumping was happening at the well field and how much was happening in town.*

   City will include pumping data by City well in final report.

6. *There is reference to a second system that is operated by the City for the Olam Tomato Processing plant, but the City does not list itself as a water wholesaler. That seems inconsistent, unless more information can be provided about that arrangement.*

   City staff have clarified that Olam is supplied by a well which is considered a part of the City's overall system and that the City is not a water wholesaler. The section on which this comment is based has been revised.

7. *Also, there are other large industrial users of Lemoore water, like Leprino. They don't seem to be discussed in this document. Given the size of that plant, they should be mentioned and more information provided on that arrangement as well.*

   The Draft 2020 UWMP provides water use information by large Industrial Users in Lemoore, including Leprino. Reference Section 4 - **System Water Use** and Section 6 - **System Supplies**.

8. *Water quality testing per well should be included in the report to provide perspective. Describing sampling of a blended system can obscure trends that are more apparent from the individual well samples.*

   Section 7.1 of the UWMP references the *2020 City of Lemoore Water Quality Consumer Confidence Report* (CCR), summarizing water quality. The City regularly submits water quality reports to the state waterboard, which indicate water quality results by well. These are available online: https://sdwis.waterboards.ca.gov/PDWW/index.jsp

9. *Please confirm whether or not the actual 2020 potable demand equaled 2.73-acre-feet of water per acre referenced in the City of Lemoore's 2020 Water Master Plan?*

   The Draft 2020 UWMP values provided indicate a potable water demand of about 1.5 acre-feet of water per acre of land within City limits. The City understands this value is high in comparison with other municipalities and looks forward to working closely with the GSA and nearby districts to ensure efficient water usage and provide more current data for the 2025 UWMP.

10. *Kings River Conservation District (KRCD) appreciates the opportunity to review and comment on the City of Lemoore Draft 2020 UWMP. Our comments focus on the potential impacts concerning infrastructure and operational coordination as the UWMP is implemented.*

    Since the City of Lemoore municipal supply well field is directly adjacent to the federal levees operated and maintained by KRCD, continued collaboration to monitor and mitigate subsidence of the federal levees is necessary. Additional protocols and plans for the protection of the groundwater wells and the adjacent levees should also be addressed in the UWMP. Any future expansion of the well field or deepening of the wells should be coordinated with KRCD.

    Lastly, the UWMP's groundwater supply and pumping values need to be developed in collaboration with the overlying groundwater sustainability agency. Since the passage of the Sustainable Groundwater Management Act (SGMA) in 2015, local agencies have worked to characterize and investigate the sustainability of groundwater in their respective regions. Since the UWMP states that the City of Lemoore's only source of municipal supply is groundwater, coordination with SGMA agencies is necessary to understand the local impact such as subsidence.

The City looks forward to working with KRCD and other agencies on these and other issues as the UWMP is implemented and on an ongoing basis, to ensure groundwater management and sustainability are implemented in compliance with SGMA.

11. *At this time, we are requesting the City delay approval of the updated UWMP until further coordination with the GSA.*

Further coordination including a meeting between the City and the GSA occurred following comment, and additional information has been incorporated into the final 2020 UWMP.

South Fork Kings GSA Comments:

12. *The UWMP needs to clarify that the total amount of groundwater pumping reported by the City is inclusive of the municipal pumping and the second system operated for the Olam Tomato Processing Plant.*

City staff have clarified that Olam is supplied by a well which is considered a part of the City's overall system. Total groundwater pumping volumes by City well for 2020 are provided in the final 2020 UWMP.

13. *The UWMP states that there are six active groundwater wells (4 in the City and 2 in the North. However, Figure 3-3 seems to indicate that as many as 14 wells may exist. The UWMP should list all the City wells with construction details and clarify the status of each well. For any inactive wells, the criteria for operating those wells at a later date should be presented.*

The final report includes additional information on existing City well infrastructure and data showing per well pumping values. The City anticipates additional coordination with the GSA regarding well operating criteria for the upcoming 2025 UWMP.

14. *The existing land use data presented in Table 2.2 requires additional clarification. It is unclear what the multiple columns of "developed" lands are referencing.*

A revised Table 2.2 with updated column headings is provided with the final 2020 UWMP.

15. *SFK GSA shares KCWD's concern regarding subsidence near the Kings River and across the City. We recommend that the City coordinate with the GSA to include a preliminary subsidence evaluation in the UWMP.*

The final report adds *Evaluate subsidence resulting from groundwater pumping* among objectives reflective of the District/GSA values and priorities in Section 6.2.2, *Groundwater*, and the City anticipates the objective will be discussed further for the upcoming 2025 UWMP.

16. *The GSA concurs with KCWD's comment that additional water quality testing data be included in the UWMP. Water quality is one of the sustainable management criteria (SMC) required by SGMA. Additional data from the City would be beneficial to the GSA in managing groundwater resources and achieving sustainability.*

    The final report references an online resource where additional water quality testing data may be available.

17. *We understand that the City wastewater is being used for agricultural benefit but outside the Subbasin. The GSA would like to enter into discussions with the City to determine the feasibility of utilizing that water within the GSA.*

    The City plans on having these discussions with the GSA and related agencies in the coming months and in preparation for the 2025 UWMP.

18. *The GSA is concerned about the amount of water pumped by the City across the developed acres. Our initial review indicates that these values will likely be higher than planned groundwater allocations with increased water use projected for the future (Table 4-2).*

    The City will work closely with the GSA on planned water allocations and projected use. The information will be included with the upcoming 2025 UWMP.

19. *The GSA is concerned with the calculation for water supply in Section 6.9 as it seems to imply a potential change in aquifer storage above the values currently in the Groundwater Sustainability Plan (GSP). We understand the importance of providing adequate supply to the City, so these values require additional coordination.*

    The City will work closely with the GSA on planned water allocations and projected use in accordance with the more recent SGMA regulations, which will be reflected with the upcoming 2025 UWMP.

20. *The GSA is also concerned about the lack of policies or future projects in the UWMP to reduce groundwater demand. In a critically overdrafted subbasin, all water users are being asked to identify policies and projects that increase water supply or reduce water demand.*

    Working closely with the GSA and related agencies, the City expects that these polices will be included with the 2025 UWMP.

<u>Nearby Districts/Agencies</u>
Kings County Community Development Agency
Kings County Water District
Kings River Conservation District
Laguna Irrigation District
Lemoore Canal Irrigation Company
Southfork Kings GSA

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 4-16

To: **Lemoore City Council**

From **Christal Schisler, Management Analyst**

Date: **July 28, 2026** **Meeting Date:** **August 4, 2026**

Subject: **Budget Amendment – Fox Street and 19th Avenue Roadway Repair Project**

Strategic Initiative:

☒ Safe & Vibrant Community	☒ Growing & Dynamic Economy
☐ Fiscally Sound Government	☒ Operational Excellence
☒ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:
Approval of the budget amendment for the continuation of the Fox Street and 19th Ave. Roadway Repair Project into the 2026-2027 fiscal year and authorize the City Manager, or designee, to execute the budget amendment.

Subject/Discussion:
On November 18, 2025 the City Council approved the Fox Street Roadway Repair Project that consists of an overlay on Fox Street from Hanford-Armona to Brentwood, micro surfacing from Brentwood St. to Cinnamon Dr., an overlay on 19th Ave. from Cinnamon Dr. to D Street, as well as curb, gutter, sidewalks, signing, striping and pavement markings on both locations.

While a great portion of the project was completed during fiscal year 2025-2026 there is still more construction to be performed during the 2026-2027 fiscal year requiring a budget amendment to pay 26/27 construction and engineering expenditures.

Financial Consideration(s):
This project is funded by the SB1 Gas Tax.

Commission/Board Recommendation:

N/A

Staff Recommendation:

Staff recommends approval of the budget amendment for the Fox Street and 19th Ave. Roadway Repair Project in the amount of $1,304,972.50 and allocate a 10% for project contingency.

Attachments:	Review:	Date:
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☐ Contract	☒ City Manager	7/28/2026
☒ Other: Budget Amendment	☒ Finance	7/28/2026

CITY OF LEMOORE
BUDGET AMENDMENT FORM

7.27.26		Request By:	Christal Schisler
Requesting Department: Public Works			

TYPE OF BUDGET AMENDMENT REQUEST:

☐	Appropriation Transfer within Budget Unit	☑	One Sided Journal Increase/Decrease
☐	All other appropriations	☐	Expenditure to Expenditure or Revenue to Revenue

FROM:

Full Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
			$ -

TO:

Full Account	Current Budget	Proposed Increase/Decrease:	Proposed New Budget
2010-850-0000-25008-530100	$ -	$ 150,000.00	$ 150,000.00
2010-850-0000-25008-560300	$ -	$ 500,000.00	$ 500,000.00
	$ -		$ -

JUSTIFICATION FOR CHANGE/FUNDING SOURCE:

Reallocating funds for engineering and contruction costs.

APPROVALS:

Department Head:	Date:
City Manager:	Date:
Entered By:	Date:
Approved By:	Date:

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 4-17

To: **Lemoore City Council**

From **Marissa Trejo, City Manager**

Date: **July 27, 2026** **Meeting Date:** **August 4, 2026**

Subject: **Resolution No. 2026-24 – Authorizing Termination of Membership in the Cross Valley Rail Corridor Joint Powers Authority (CVRC-JPA) and Authorizing the City Manager to Execute Any Documents or Actions to Effectuate Such Termination of Membership**

Strategic Initiative:

☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☒ Fiscally Sound Government	☒ Operational Excellence
☐ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:

Adoption of Resolution 2026-24, authorizing termination of membership in the Cross Valley Rail Corridor Joint Powers Authority (CVRC-JPA) and authorizing the City Manager to execute any documents or actions to effectuate such termination of membership.

Subject/Discussion:

Staff recommends that the City Council approve the resolution authorizing the termination of the City of Lemoore's membership the CVRC-JPA and authorizing the City Manager to execute any documents or actions to effectuate such termination of membership.

Based on City staff's review of information contained in the City's records, in the year 2000, the cities of Visalia, Huron, and Lemoore formed the Cross Valley Rail Corridor Joint Powers Authority (CVRC-JPA). Shortly after the conception of the CVRC-JPA, CVRC-JPA instituted a project to restore and upgrade approximately 45 miles of the Cross Valley rail corridor between the Visalia Industrial Park and City of Huron. In 2004, the

CVRC-JPA commissioned a study to examine the feasibility of commuter rail service to NAS Lemoore. No further action was taken at that time.

In 2016, the Tulare County Association of Governments (TCAG) initiated the Cross Valley Plan to study the connectivity and mobility improvements in the Central Valley to increase transit service efficiency and enable communities and cities within the Cross Valley Corridor to promote development that supports transit usage and economic development. In 2018, TCAG adopted the final Cross Valley Plan which focuses on the development of two components: (1) a passenger rail system on a 75-mile segment of the San Joaquin Valley Railroad tracks running between Huron and Porterville, and (2) integrate passenger bus service in the Cross Valley Corridor with the Cross Valley Rail Service and the planned Kings/Tulare Regional High Speed Rail Station.

A 2021 Memorandum of Understanding by and between TCAG, the Tulare County Regional Transit Agency, the Kings County Association of Governments, the Kings County Area Public Transit Agency, Visalia Transit, and San Joaquin Joint Powers Authority reiterated support for further development of coordinated bus service along the Cross Valley Corridor and to plan, secure funding, and implement the Cross-Valley Rail from Huron to Porterville. The City of Lemoore was not a party to that 2021 Memorandum of Understanding.

Based on Staff's findings, the City of Lemoore has not been involved in the CVRC-JPA since 2010.

Annually as part of the State Controller's Office reports, City staff reports fund balances to the State of California, including for the Cross Valley Rail Corridor Fund. In FY 2019, after several years of a lack of activity within the Cross Valley Rail Corridor Fund, City consultants closed out the Cross Valley Rail Corridor Fund and noted the fund as dissolved. At that time, the $11,000 remaining fund balance was transferred to the City's General Fund.

In February of this year, the State Controller's Office requested documentation of the dissolution or the City's non-participation in the CVRC-JPA. City staff was unable to find any documentation of the City's withdrawal from the CVRC-JPA, which is needed to clear out the Cross Valley Rail Corridor Fund with the State Controller's Office, and thus seeking approval from the City Council to adopt the City of Lemoore's withdrawal from the CVRC-JPA via Resolution 2026-24.

Financial Consideration(s):
N/A

Alternatives or Pros/Cons:
The City of Lemoore formally remains in the CVRC-JPA, potentially opening the City up to liability.

Commission/Board Recommendation:
N/A

Staff Recommendation:
Staff recommends City Council adopt Resolution 2026-24, terminating the City's membership in the CVRC-JPA and authorizing the City Manager to take actions to effectuate the City's withdrawal.

Attachments:		**Review:**	**Date:**
☒ Resolution:	2026-24		
☐ Ordinance:		☒ City Attorney	7/27/2026
☐ Map		☒ City Clerk	7/27/2026
☐ Contract		☒ City Manager	7/27/2026
☐ Other		☒ Finance	7/27/2026
List:			

RESOLUTION NO. 2026-24

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE AUTHORIZING TERMINATION OF MEMBERSHIP IN THE CROSS VALLEY RAIL CORRIDOR JOINT POWERS AUTHORITY (CVRC-JPA) AND AUTHORIZING THE CITY MANAGER TO EXECUTE ANY DOCUMENTS OR ACTIONS TO EFFECTUATE SUCH TERMINATION OF MEMBERSHIP

WHEREAS, the City of Lemoore is currently a member of the Cross Valley Rail Corridor Joint Powers Authority (CVRC-JPA), a joint powers authority created under Government Code section 6500 and related provisions; and

WHEREAS, in the year 2000, the cities of Visalia, Huron, and Lemoore formed the CVRC-JPA; and

WHEREAS, shortly after the conception of the CVRC-JPA, the CVRC-JPA instituted a project to restore and upgrade approximately forty-five (45) miles of the Cross Valley rail corridor between the Visalia Industrial Park and the City of Huron; and

WHEREAS, in 2004, the CVRC-JPA commissioned a study to examine the feasibility of commuter rail services to NAS Lemoore; however, no action was taken at that time; and

WHEREAS, a 2021 Memorandum of Understanding by and between the Tulare County Association of Governments (TCAG), the Tulare County Regional Transit Agency, Visalia Transit, and the San Joaquin Joint Powers Authority reiterated support for further development of coordinated bus service along the Cross Valley Corridor and to plan, secure funding, and implement the Cross Valley Rail from Huron to Porterville; and

WHEREAS, the City of Lemoore was not a party to that 2021 Memorandum of Understanding which reiterated support for further development of coordinated bus service and rail system; and

WHEREAS, based on Staff's findings, the City of Lemoore has not been involved in the CVRC-JPA since 2010; and

WHEREAS, as part of the State Controller's Office reports, City staff reports fund balances to the State of California, including for the Cross Valley Rail Corridor Fund; and

WHEREAS, in the 2019 fiscal year, after several years of a lack of activity within the Cross Valley Rail Corridor Fund, City of Lemoore consultants closed out the Cross Valley Rail Corridor Fund, noted it as dissolved, and transferred the remaining fund balance of $11,000 to the City's General Fund; and

WHEREAS, in February 2026, the State Controller's Office requested documentation of the dissolution or the City's non-participation in the CVRC-JPA to clear out the Cross Valley Rail Corridor Fund with the State Controller's Office; and

WHEREAS, City staff recommends that the City Council of the City of Lemoore authorize withdrawal from the CVRC-JPA in accordance with the CVRC-JPA and authorize the City Manager to execute any documents or actions to effectuate such termination of membership in the CVRC-JPA.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lemoore determines and resolves as follows:

1. The City Council of the City of Lemoore finds that terminating the City's membership in the CVRC-JPA is in the bests interests of the City of Lemoore and its residents because the City of Lemoore has not been an active member in the CVRC-JPA for approximately fifteen (15) years and no longer desires to participate in any Cross Valley Rail Corridor business or projects.
2. The City Council of the City of Lemoore hereby authorizes the City Manager, or his or her designee, to issue any required written notice of withdrawal and termination required by the CVRC-JPA, including complying with time restraints for withdrawal as indicated in the CVRC-JPA.
3. The City Council of the City of Lemoore hereby further authorizes the City Manager, or his or her designee, to negotiate, approve, and take such additional actions execute any and all necessary or appropriate documents the City Manager, or his or her designee, deems necessary or appropriate to carry out the intent of this Resolution and to complete the City of Lemoore's withdrawal from the CVRC-JPA.
4. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the City Council of the City of Lemoore at a regular meeting held on the 4th day of August 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

ATTEST: APPROVED:

_____ _____

Marisa Avalos, City Clerk Patricia Matthews, Mayor

City of
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Staff Report

Item No: 4-18

To: **Lemoore City Council**

From **Michael Kendall, Chief of Police**

Date: **July 8, 2026** **Meeting Date:** **Aug 4, 2026**

Subject: **Police Department Update – June 2026**

Strategic Initiative:

☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☐ Fiscally Sound Government	☒ Operational Excellence
☐ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:
Information Only.

Subject/Discussion:
The June 2026 update for the Police Department is attached.

Financial Consideration(s):
N/A

Alternatives or Pros/Cons:
N/A

Commission/Board Recommendation:
N/A

Staff Recommendation:
Information Only.

Attachments: **Review:** **Date:**

☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☐ Contract	☒ City Manager	7/28/2026
☒ Other	☒ Finance	7/28/2026

List: June 2026 Update

June 2026

Monthly Report

Part 1 Crimes Statistics

	Last June	This June	YTD 2025	YTD 2026	YTD Increase/Decrease
HOMICIDE	0	0	1	0	-1
RAPE	2	1	9	10	1
ROBBERY	1	0	1	5	4
ASSAULT	13	7	58	47	-11
BURGLARY	2	0	16	5	-11
LARCENY	8	9	107	63	-44
AUTO THEFT	2	0	14	9	-5
TOTAL PART ONE	28	17	206	139	-67

Crime Stats are subject to change upon DOJ verification

Notable Investigations and Arrests:

L2601578-On 06/14/2026 at approximately 1:10PM, Lemoore Police Officers conducted a Probation Search of a residence in the 1400blk of Summerwind Dr. During the search of the probationer's bedroom, a firearm was located. The suspect was arrested and booked into the Kings County Jail.

L2601709-On 06/28/2026 at approximately 12:41AM, Lemoore Police Officers were dispatched to the 100blk of N. Lemoore Ave. regarding a physical fight in progress. Upon arrival, officers located an intoxicated male attempting to leave in a vehicle. While officers attempted to prevent the individual from leaving the subject physically assaulted an officer. The suspect was arrested and booked into the Kings County Jail.

L2601733-On 06/30/2026 at approximately 10:12AM, Lemoore Police Officers were dispatched to Hwy 41 and W. Hanford Armona Rd. regarding a stolen vehicle FLOCK hit. Officers located the vehicle and conducted a traffic stop. The suspect was arrested and booked into the Kings County Jail.

Code Enforcement and Animal Control Statistics:

Total Code Enforcement Calls for Service: 216

Property Abatement Cases: 54

Vehicle Abatement Cases: 7

Animal Control Calls for Service: 169

Animal Control Criminal Cases: 1

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Staff Report

Item No: 4-19

To: **Lemoore City Council**

From **David Jones, Fire Chief**

Date: **July 28, 2026** **Meeting Date:** **August 4, 2026**

Subject: **Fire Department Update – May & June 2026**

Strategic Initiative:

☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☐ Fiscally Sound Government	☒ Operational Excellence
☐ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:
Information Only.

Subject/Discussion:
The May and June 2026 updates for the Fire Department are attached.

Financial Consideration(s):
N/A

Alternatives or Pros/Cons:
N/A

Commission/Board Recommendation:
N/A

Staff Recommendation:
Information Only.

Attachments:	Review:	Date:
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☐ Contract	☒ City Manager	7/28/2026
☒ Other	☒ Finance	7/28/2026

List: May & June 2026 Fire Department Update

LVFD May 2026

Monthly Report

	May 2025	May 2026	YTD 2025	YTD 2026	YTD +/-
Training	2	15	16	69	+53
Fire Calls	25	32	134	167	+33
EMS Calls	127	140	681	833	+152

EVENTS/PUBLIC EDUCATION:

Wednesday, May 6, 2026- LHS Baseball Senior Night Flag Raising

Thursday, May 7, 2026-College and Career EXPO West Hills College 11am-1pm

Thursday, May 21, 2026 Lemoore Online High School Graduation Flag Raising

Thursday, May 21, 2026 Lemoore Middle College High School Graduation Flag Raising

4 Tuesday Night Training nights
1 Tuesday Night Inventory of trucks

Vehicle/Equipment Repairs*:*

Wildland Patrol Truck Lemoore 16 has arrived and is in service.

Training:

Online-Target Solutions online training. Assignments are due by July 1, 2026.
In Person- 1st, 3rd, 4th and 5th Tuesdays from 7:00pm to 10:00pm training at Fox Station

Upgrading our Fire Department Reporting System. Currently have ERS/ESO-Staying with them but have to upgrade to the correct system that the State of California accepts. It was NFIRS, and now it is NEIRS. Weekly online training until July 2026.

Public records requests: 4

LVFD June 2026

Monthly Report

	June 2025	June 2026	YTD 2025	YTD 2026	YTD +/-
Training	11	15	30	84	+54
Fire Calls	31	42	183	207	+24
EMS Calls	135	159	814	988	+174

EVENTS/PUBLIC EDUCATION:

June 2, 2026 Truck Inventory night

June 4, 2026, Lemoore High Graduation-Firework fire watch

June 16, 2026 Training Night

June 20, 2026 Lemoore High School all class reunion first aid station

June 23, 2026 Training Night

June 30, 2026 Pops with Cops at Freedom Elementary end of summer school event. Cooled students down with a blast of water.

Reviewed Firework Booth Applications-Inspected Firework Booths for opening June 28th-7 booths this year. ShiLites Cheer , Lemoore Chief Petty Officers, Lemoore High Band Boosters, Lemoore Senior Citizens, Lemoore Youth Soccer League, Lifeway Assembly of God Church, South Valley Church.

Vehicle/Equipment Repairs:

All in good standings.

Training:

Online-Target Solutions online training is almost complete. Assignments are due by July 1, 2026.
In Person- 1st, 3rd, 4th and 5th Tuesdays from 7:00pm to 10:00pm training at Fox Station

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Staff Report

Item No: 4-20

To: **Lemoore City Council**

From **Ray Greenlee, Community Services Manager**

Date: **July 28, 2026** **Meeting Date:** **August 4, 2026**

Subject: **Building Division Update – June 2026**

Strategic Initiative:

☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☐ Fiscally Sound Government	☒ Operational Excellence
☐ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:
Information Only.

Subject/Discussion:
The June 2026 update for the Building Division is attached.

Financial Consideration(s):
N/A

Alternatives or Pros/Cons:
N/A

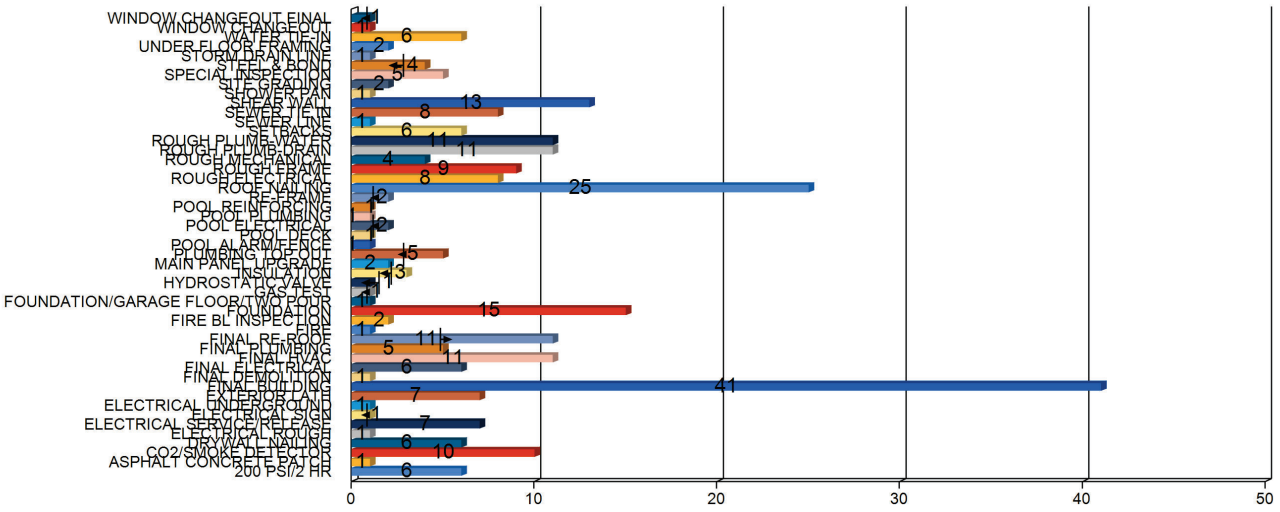
Commission/Board Recommendation:
N/A

Staff Recommendation:
Information Only.

Attachments:	Review:	Date:
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☐ Contract	☒ City Manager	7/28/2026
☒ Other	☒ Finance	7/28/2026

List: June 2026 Building Update

CITY OF LEMOORE
ALL INSPECTIONS BY SCHEDULED START DATE BY INSPECTION TYPE (06/01/2026 TO 06/30/2026)



CITY OF LEMOORE
PERMIT ISSUANCE SUMMARY (06/01/2026 TO 06/30/2026)

Permit Type	Permit Work Class*	Permits Issued	Square Feet	Valuation	Fees Paid
Building (Commercial)	New Construction Tennant Improvements	2	95,024	$2,025,000.00	$6,946.88
	Remodel	1	8,470	$175,000.00	$6,456.70
	BUILDING (COMMERCIAL) TOTAL:	**3**	**103,494**	**$2,200,000.00**	**$13,403.58**
Building (Residential)	New Construction	18	31,506	$3,065,800.00	$325,520.35
	Remodel	2	201	$11,500.00	$367.45
	BUILDING (RESIDENTIAL) TOTAL:	**20**	**31,707**	**$3,077,300.00**	**$325,887.80**
Carport/Patio/Garage/Shed	Carport/Patio (Residential)	2	335	$6,550.00	$962.40
	CARPORT/PATIO/GARAGE/SHED TOTAL:	**2**	**335**	**$6,550.00**	**$962.40**
Certificate of Occupancy	Certificate of Occupancy	1	1,564	$175,500.00	$0.00
	CERTIFICATE OF OCCUPANCY TOTAL:	**1**	**1,564**	**$175,500.00**	**$0.00**
Demolition	Demolition (Commercial)	1	55,000	$10,000.00	$168.69
	DEMOLITION TOTAL:	**1**	**55,000**	**$10,000.00**	**$168.69**
Electrical	Electrical (Commercial)	2	3,204	$15,000.00	$617.21
	Electrical (Residential)	3	1,900	$33,500.00	$949.29
	Electrical Service (Residential)	2	1,180	$14,950.00	$421.23
	New Construction	1	6,141	$1,041,757.00	$0.00
	ELECTRICAL TOTAL:	**8**	**12,425**	**$1,105,207.00**	**$1,987.73**
Encroachment	Utility Connections/Abandonment	1	0	$122,000.00	$143.74
	ENCROACHMENT TOTAL:	**1**	**0**	**$122,000.00**	**$143.74**
Fire Sprinkler	Fire Sprinkler (Commercial)	1	42,000	$51,500.00	$1,916.19
	FIRE SPRINKLER TOTAL:	**1**	**42,000**	**$51,500.00**	**$1,916.19**
Garage/Yard Sale Permit	Garage/Yard Sale	14	0	$0.00	$82.87
	GARAGE/YARD SALE PERMIT TOTAL:	**14**	**0**	**$0.00**	**$82.87**
HVAC	HVAC (Commercial)	1	2,500	$13,500.00	$336.39
	HVAC (Residential)	32	44,832	$583,580.00	$8,592.42
	HVAC TOTAL:	**33**	**47,332**	**$597,080.00**	**$8,928.81**
Local Street Closure Permit	Local Street Closure Permit	2	0	$0.00	$0.00
	LOCAL STREET CLOSURE PERMIT TOTAL:	**2**	**0**	**$0.00**	**$0.00**
Plumbing	Plumbing (Residential)	2	1,800	$3,000.00	$425.17
	Water Heater	2	3,229	$12,992.70	$385.30
	PLUMBING TOTAL:	**4**	**5,029**	**$15,992.70**	**$810.47**
Pool Draining	Pool Draining	22	0	$0.00	$0.00
	POOL DRAINING TOTAL:	**22**	**0**	**$0.00**	**$0.00**
Pool/Spa	In Ground	1	392	$51,000.00	$742.50
	POOL/SPA TOTAL:	**1**	**392**	**$51,000.00**	**$742.50**
Re-Roof	Re-Roof (Residential)	12	22,275	$130,700.00	$3,964.77
	RE-ROOF TOTAL:	**12**	**22,275**	**$130,700.00**	**$3,964.77**
Solar	Solar (Commercial)	2	0	$2,846,976.00	$0.00
	Solar (Residential)	37	0	$923,114.10	$27,995.73
	SOLAR TOTAL:	**39**	**0**	**$3,770,090.10**	**$27,995.73**
Special Inspection	Special Inspection	7	0	$0.00	$1,180.83
	SPECIAL INSPECTION TOTAL:	**7**	**0**	**$0.00**	**$1,180.83**
Tree Removal	Tree Removal in Right of Way	1	0	$0.00	$0.00
	TREE REMOVAL TOTAL:	**1**	**0**	**$0.00**	**$0.00**
Utilities Encroachment Permits	Utilities Encroachment Permit	11	0	$0.00	$1,581.14
	UTILITIES ENCROACHMENT PERMITS TOTAL:	**11**	**0**	**$0.00**	**$1,581.14**
	GRAND TOTAL:	**183**	**321,553**	**$11,312,919.80**	**$389,757.25**

** Click the + symbol next to Permit Work Class Name while in the browser to see Permit details for that Work Class.*

PERMIT ISSUANCE SUMMARY (06/01/2026 TO 06/30/2026)

** Click the + symbol next to Permit Work Class Name while in the browser to see Permit details for that Work Class.*

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Staff Report

Item No: 4-21

To: **Lemoore City Council**

From **Josalynn Valdez, Finance Director**

Date: **July 27, 2026** **Meeting Date:** **August 4, 2026**

Subject: **Finance Department Update – June 2026**

Strategic Initiative:

☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☐ Fiscally Sound Government	☒ Operational Excellence
☐ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:
Receive and approve the June 2026 update for the Finance Department.

Subject/Discussion:
In the month of June, 33 business licenses were issued or renewed.

Financial Consideration(s):
N/A

Alternatives or Pros/Cons:
N/A

Commission/Board Recommendation:
N/A

Staff Recommendation:
Receive and approve of the June 2026 update for the Finance Department.

Attachments:	Review:	Date:
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/27/2026
☐ Map	☒ City Clerk	7/27/2026
☐ Contract	☒ City Manager	7/27/2026
☒ Other	☒ Finance	7/27/2026
List: BL List June 2026		

Business License Number	Business Name	Address	Business License Type	Business License Classification	Business License Status	Business License Year	Business License Issued Date	Business License Expiration Date
CONTCL-002762-2026	URIBE CONSTRUCTION	91 N 19TH AVE	Contractor Business Inside C	General Contractor	Issued	2026	6/2/2026	12/31/2026
GROSS-002176-2026	WEST COAST HEALTH PHARMACY	1126 N Lemoore Ave	Gross Receipts	Gross Receipts	Issued	2026	6/2/2026	12/31/2026
GROSS-002766-2026	Dollar General Store #18498	155 S 19TH AVE	Gross Receipts	Gross Receipts	Issued	2026	6/3/2026	12/31/2026
GROSS-002765-2026	Dollar General Store #19053	1148 N LEMOORE AVE	Gross Receipts	Gross Receipts	Issued	2026	6/3/2026	12/31/2026
CONTCL-002773-2026	O'Brien Electric	876 Newcastle St.	Contractor Business Inside C	Electrical Contractor	Issued	2026	6/3/2026	12/31/2026
GROSS-002772-2026	R. Cruz & Co.	819 E Bush St	Gross Receipts	Gross Receipts	Issued	2026	6/2/2026	12/31/2026
GROSS-001773-2025	R. Cruz & Co.	819 E Bush St 819 E Bush St ST	Gross Receipts	Gross Receipts	Void	2025	6/2/2026	12/31/2025
CONT-000828-2025	Statewide Traffic Safety & Signs	PO Box 5299	Contractor Business Outside	General Contractor	Expired	2025	6/5/2026	12/31/2025
GROSS-002463-2026	Blend Bros Barbershop	1160 W Bush St.	Gross Receipts	Gross Receipts	Issued	2026	6/8/2026	12/31/2026
GROSS-002737-2026	DULCE EMPOW-HER STUDIO	1055 W. Bush St	Gross Receipts	Gross Receipts	Issued	2026	6/9/2026	12/31/2026
CONT-002752-2026	LGCY Installation Services, LLC	3333 N Digital Dr Suite 600	Contractor Business Outside	Electrical Contractor	Issued	2026	6/9/2026	12/31/2026
CONT-002775-2026	Better Earth Electric	1307 Striker AVE Unit: 110	Contractor Business Outside	Electrical Contractor	Issued	2026	6/10/2026	12/31/2026
VEHICLE-002761-2026	Blowers Dole Soft Serve	2304 W Heather Ln	Vehicles	Vehicles	Issued	2026	6/10/2026	12/31/2026
CONT-002794-2026	NEXT BUILT	2023 N Gateway Blvd Suite 102	Contractor Business Outside	General Contractor	Issued	2026	6/16/2026	12/31/2026
CONT-002779-2026	Tim R. Trull Electric, Inc.	35 West Loop	Contractor Business Outside	Electrical Contractor	Issued	2026	6/17/2026	12/31/2026
GROSS-002771-2026	Lemoore Boxing Club	721 W CINNAMON DR	Gross Receipts	Gross Receipts	Issued	2026	6/3/2026	12/31/2026
CONT-002754-2026	American Paving Co.	525 W Alluvial Ave	Contractor Business Outside	General Contractor	Issued	2026	6/19/2026	12/31/2026
VEHICLE-002774-2026	Big Belly BBQ	1652 Riverglen Way	Vehicles	Vehicles	Issued	2026	6/19/2026	12/31/2026
CONT-002793-2026	Riverside Slurry Seal, Inc	2395 Mary St 2395 Mary St	Contractor Business Outside	General Contractor	Issued	2026	6/19/2026	12/31/2026
GROSS-002770-2026	Dos Lunas Matcha	655 Brentwood Dr	Gross Receipts	Gross Receipts	Issued	2026	6/22/2026	12/31/2026
CONT-002745-2026	Avison Construction Inc.	40434 Brickyard Dr	Contractor Business Outside	General Contractor	Issued	2026	6/23/2026	12/31/2026
CONT-002803-2026	CAM BUILDING MAINTENANCE INC	2169 OLIVINE DRIVE	Contractor Business Outside	General Contractor	Issued	2026	6/23/2026	12/31/2026
VEHICLE-002768-2026	Thunder Inflatables, Inc	3757 W Holland Ave	Vehicles	Vehicles	Issued	2026	6/24/2026	12/31/2026
VEHICLE-002800-2026	TORRES FARMING & AG SERVICES	6414 22ND AVE	Vehicles	Vehicles	Issued	2026	6/29/2026	12/31/2026
FIREW-002728-2026	Lemoore High School Band Boosters	161 W HANFORD ARMONA RD	Fireworks	Fireworks	Expired	2026	6/28/2026	7/6/2026
FIREW-002776-2026	Lemoore Youth Soccer League	1135 W Bush St ST W	Fireworks	Fireworks	Expired	2026	6/28/2026	7/6/2026
FIREW-002720-2026	Lemoore Senior Citizens Center, Inc.	789 S LEMOORE AVE	Fireworks	Fireworks	Expired	2026	6/28/2026	7/6/2026
FIREW-002748-2026	LEMOORE CHIEF PETTY OFFICERS ASSOC	1120 N LEMOORE AVE	Fireworks	Fireworks	Expired	2026	6/28/2026	7/6/2026
FIREW-002749-2026	SOUTH VALLEY COMMUNITY CHURCH - L	25 S 19 1/2 AVE	Fireworks	Fireworks	Expired	2026	6/28/2026	7/6/2026
FIREW-002757-2026	Shi-Lites Athletics	820 N LEMOORE AVE	Fireworks	Fireworks	Expired	2026	6/28/2026	7/6/2026
FIREW-002750-2026	ASSEMBLY OF GOD, LEMOORE	65 W HANFORD ARMONA RD	Fireworks	Fireworks	Expired	2026	6/28/2026	7/6/2026
CONT-002588-2026	Indoor Quality Services	340 W Fallbrook SP 140	Contractor Business Outside	General Contractor	Issued	2026	6/16/2026	12/31/2026
CONT-002781-2026	ASB Construction	1148 N Michelle Dr.	Contractor Business Outside	Carpenter Contractor	Issued	2026	6/22/2026	12/31/2026

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 4-22

To: **Lemoore City Council**

From **Josalynn Valdez, Finance Director**

Date: **July 27, 2026** **Meeting Date:** **August 4, 2026**

Subject: **Investment Report for the Quarter ended June 30, 2026**

Strategic Initiative:

☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☐ Fiscally Sound Government	☒ Operational Excellence
☐ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:
Council receive the report.

Subject/Discussion:
The total cash and investment portfolio book value (cost) held by the City as of June 30, 2026 was $87,580,651.

The cash and investments held by the City include the following components: Managed Investment Portfolio ($46,758,263), State of CA Local Agency Investment Fund ($35,239,404), California Asset Management Program (CAMP) Pooled Investment Fund ($49,296), Cash/Time Deposits ($5,133,514), and accrued interest on investments ($400,174). *Earned interest is the interest earned on investments over a specific time period, accrued interest is the interest that an investment has earned, but hasn't yet been received, and paid interest is the interest that has already been received as payment.*

Cash and investments held by the City and the trustees continue to be invested in accordance with the Government Code and the Council Investment Policy.

During the quarter, one U.S. Treasury Note totaling $2,000,000 matured.

Two-year Treasuries were yielding 3.79% at the beginning of the quarter and ended the quarter at 4.14%, which was an increase of 35 basis points for the quarter.

As of JUNE 30, 2026, the Weighted Yield to Maturity on the Managed Investment Portfolio was 4.22%.

At the end of this quarter, the Weighted Average Maturity of the Managed Investment Portfolio was 2.35 years.

The Federal Open Market Committee (FOMC) meets approximately every six weeks and determines the level of the Federal Funds Rate. ***At the June 17th meeting, the FOMC voted to maintain the target range for the federal funds rate at 3-1/2 to 3-3/4 percent.***

Summary from the June 17th meeting:

"The Committee decided to maintain the target range for the federal funds rate at 3-1/2 to 3-3/4 percent, in support of the Federal Reserve's dual mandate. The Committee reaffirmed its policy of maintaining ample reserves in the banking system.

Economic activity is expanding at a solid pace despite elevated uncertainty that owes, in part, to the conflict in the Middle East. Productivity growth and capital investment are strong. Job gains have kept pace with the workforce, and the unemployment rate has changed little.

Inflation remains elevated relative to the Committee's 2 percent goal, in part reflecting supply shocks that have driven price increases in certain sectors, including energy. The Committee will deliver price stability."

Finance staff hired Optimized Investment Partners in March 2024 to help improve the investment returns for the city and to ensure compliance with California Government Code by ensuring safety of principal and sufficient liquidity for operations. Ongoing portfolio management activity will continue to be performed in partnership with Optimized Investment Partners, the City Manager, and the Finance Director.

Financial Consideration(s):

Staff has reviewed the decision contemplated by this action and has determined that it is not site specific and consequently, the real property holdings of the City Council members do not create a disqualifying real property-related financial conflict of interest under the Political Reform Act (Cal. Gov't Code § 87100, et seq.).
Staff is not independently aware and has not been informed by any City Council member, of any other fact that may constitute a basis for a decision-maker conflict of interest in this matter.

Considering the projected timing of cash receipts and disbursements and the structure of the Pooled Investment Portfolio, the City should be able to comfortably meet overall cash flow needs over the next six months. There is no direct fiscal impact by this action.

Alternatives or Pros/Cons:

N/A

Commission/Board Recommendation:
N/A

Staff Recommendation:
Council receive the investment report for the quarter ended June 30,2026.

Attachments:	**Review:**	**Date:**
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/27/2026
☐ Map	☒ City Clerk	7/27/2026
☐ Contract	☒ City Manager	7/27/2026
☒ Other	☒ Finance	7/27/2026
List: Investment Report		

City of Lemoore

Summary of Cash and Investments for the Quarter Ended June 30, 2026

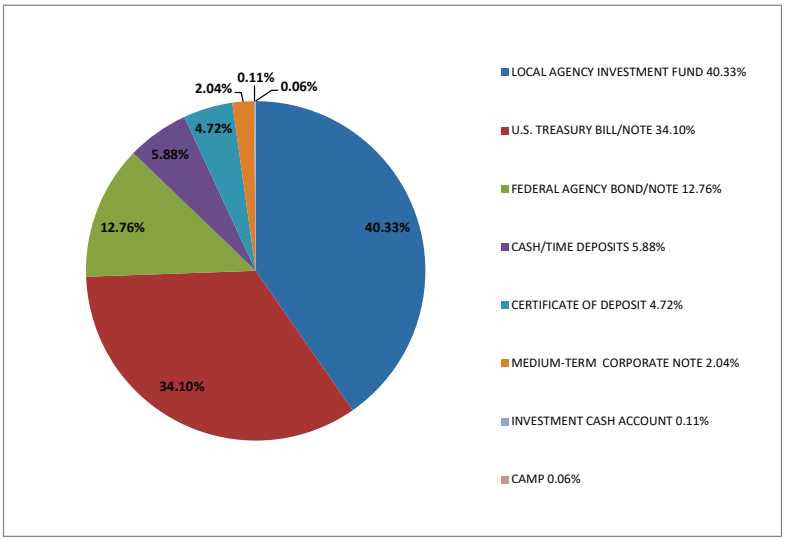
Portfolio Assets	Par Value (1)	Market Value (2)	Book Value (3)	% of Portfolio
Cash & Investments Held by City				
Investment Portfolio				
Managed Investments				
U.S. Bank Custodial Cash Account	$ 92,824	$ 92,824	$ 92,824	0.11%
U.S. Treasury Bill/ Note	30,035,000	29,796,093	29,538,339	33.88%
Federal Agency Bond	11,230,000	11,150,565	11,138,240	12.78%
Certificate of Deposit	4,191,000	4,128,326	4,191,000	4.81%
Medium Term Corporate Note	2,000,000	1,784,240	1,797,860	2.06%
Managed Investments Subtotal	**$ 47,548,824**	**$ 46,952,048**	**$ 46,758,263**	**53.63%**
Pooled Investments				
State of CA Local Agency Investment Fund	$ 35,239,404	$ 35,239,404	$ 35,239,404	40.42%
CAMP	49,296	49,296	49,296	0.06%
Pooled Investments Subtotal	**$ 35,288,700**	**$ 35,288,700**	**$35,288,700**	**40.48%**
Investment Portfolio Subtotal	**$ 82,837,524**	**$ 82,240,748**	**$82,046,963**	**94.11%**
Cash/Time Deposits	$ 5,133,514	$ 5,133,514	$ 5,133,514	5.89%
Funds Available for Investment	**$ 87,971,038**	**$ 87,374,262**	**$87,180,476**	**100.00%**
Accrued Interest	$ 400,174	$ 400,174	$ 400,174	
Total Cash & Investments Held by City	**$ 88,371,212**	**$ 87,774,436**	**$87,580,651**	

Notes:

1. Par value is the principal amount of the investment on maturity.
2. Market values contained herein are received from sources we believe are reliable; however, we do not guarantee their accuracy.
3. Book value is par value of the security plus or minus any premium or discount on the security.

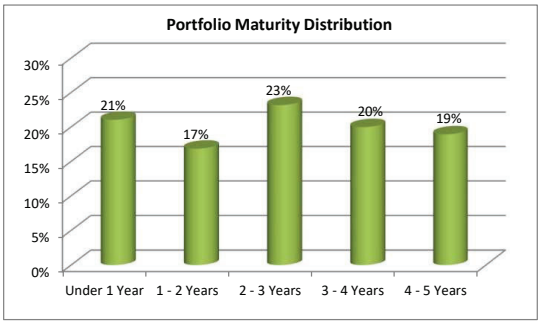
City of Lemoore
Investment Report for the Quarter Ended June 30, 2026

Investment Portfolio Summary and Key Statistics



Portfolio Key Statistics		
PAR Value	$	82,837,524
Book Value (COST)	$	82,046,963
Market Value	$	82,240,748
Weighted Average Maturity (in years)		**2.35**
Weighted Yield to Maturity*		**4.22%**

*Note: Cash/time deposits not included in WYTM and WAM



Excludes Pooled Investments and U.S. Bank Custodial Cash Account

U.S. Treasury Yields - Quarterly Comparison

Maturity	Jun 2026	Mar 2026	Change
3-Month	3.87%	3.70%	0.17%
1-Year	3.98%	3.68%	0.30%
2-Year	4.14%	3.79%	0.35%
3-Year	4.15%	3.81%	0.34%
5-Year	4.19%	3.92%	0.27%
10-Year	4.44%	4.30%	0.14%

2-Year U.S. Treasury Yield - Historical Data

Jun 2026	Jun 2025	Jun 2024	Jun 2023
4.14%	3.72%	4.71%	4.87%

Portfolio Maturity	PAR Maturing	% Maturing
Under 1 Year	$ 9,986,000	21%
1 - 2 Years	$ 8,000,000	17%
2 - 3 Years	$ 11,000,000	23%
3 - 4 Years	$ 9,483,000	20%
4 - 5 Years	$ 8,987,000	19%
Total	$ 47,456,000	100%

Interest Earnings	FY 24-25	FY 25-26	Change
Apr	**$ 293,197**	**$ 273,150**	**$ (20,047)**
May	**$ 300,924**	**$ 278,885**	**$ (22,039)**
Jun	**$ 300,220**	**$ 273,305**	**$ (26,915)**
Total for Quarter	**$ 860,880**	**$ 825,340**	**$ (35,540)**

Note: Interest Earnings figures do not include capital gains or losses

9145

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QUESTIONS?
If you have any questions regarding your account or this statement, please contact your Administrator.

MARQUES MCNIESE
CN-OH-W5IT
425 WALNUT ST. 5TH FLOOR
CINCINNATI OH 45202
Phone 513-632-4147
E-mail marques.mcniese@usbank.com

Portfolio Manager:
TS CIN RC #4 - MANUAL
CN-OH-W6TC

ACCOUNT NUMBER: 001051015919
CITY OF LEMOORE

This statement is for the period from June 1, 2026 to June 30, 2026



000638203982270 S
CITY OF LEMOORE
711 W. CINNAMON DRIVE
LEMOORE, CA 93245

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usbank

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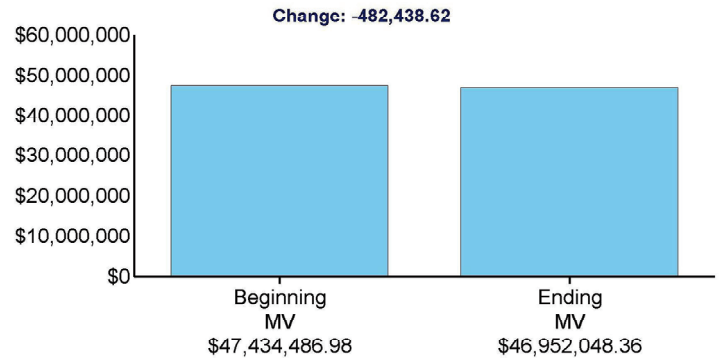
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CITY OF LEMOORE
ACCOUNT NUMBER: 001051015919

MARKET VALUE SUMMARY

	Current Period 06/01/26 to 06/30/26	Year-to-Date 01/01/26 to 06/30/26
Beginning Market Value	**$47,434,486.98**	**$48,389,088.37**
Taxable Interest	308,418.90	930,165.22
Taxable Dividends	1,050.57	4,766.33
Fees and Expenses	-395.11	-2,390.36
Cash Disbursements	-672,000.00	-1,774,000.00
Long Term Gains/Losses	19,286.00	33,429.00
Change in Investment Value	-138,798.98	-629,010.20
Ending Market Value	**$46,952,048.36**	**$46,952,048.36**

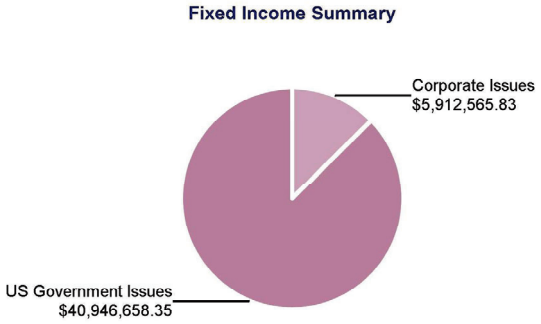
Current Period 06/01/26 to 06/30/26



CITY OF LEMOORE
ACCOUNT NUMBER: 001051015919

ASSET SUMMARY

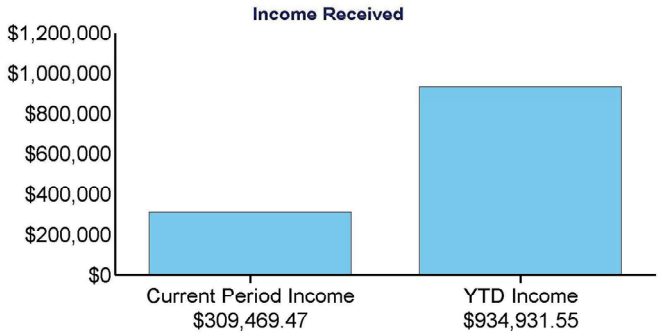
Assets	Current Period Market Value	% of Total	Estimated Annual Income
Cash & Equivalents	92,824.18	0.20	3,075.46
Taxable Bonds	46,859,224.18	99.80	1,782,654.25
Total Market Value	**$46,952,048.36**	**100.00**	**$1,785,729.71**



CITY OF LEMOORE
ACCOUNT NUMBER: 001051015919

INCOME SUMMARY

	Income Received Current Period	Income Received YTD
Taxable Interest	308,418.90	930,165.22
Taxable Dividends	1,050.57	4,766.33
Total Current Period Income	**$309,469.47**	**$934,931.55**



CITY OF LEMOORE
ACCOUNT NUMBER: 001051015919

ASSET DETAIL

Security Description / Shares/Face Amt	Price	Market Value	Tax Cost	Unrealized Gain/Loss	Percent of Total Portfolio	Estimated Annual Income	Estimated Current Yield
Cash & Equivalents							
Cash/Money Market							
L Plus Platinum Class Z - USBLPPZ **							
92,824.180	1.0000	92,824.18	92,824.18	0.00	0.2	3,075.46	3.31
Total Cash/Money Market		**$92,824.18**	**$92,824.18**	**$0.00**	**0.2**	**$3,075.46**	
Cash							
Principal Cash		-3,856,480.98	-3,856,480.98		-8.2		
Income Cash		3,856,480.98	3,856,480.98		8.2		
Total Cash		**$0.00**	**$0.00**	**$0.00**	**0.0**	**$0.00**	
Total Cash & Equivalents		**$92,824.18**	**$92,824.18**	**$0.00**	**0.2**	**$3,075.46**	
Taxable Bonds							
US Government Issues							
U S Treasury Note - 91282CHM6 4.500 07/15/2026							
2,000,000.000	100.0290	2,000,580.00	1,997,266.00	3,314.00	4.3	90,000.00	4.50
Federal Farm Credit Bks - 3133EPSW6 4.500 08/14/2026							
1,000,000.000	100.0620	1,000,620.00	998,834.00	1,786.00	2.1	45,000.00	4.50
U S Treasury Note - 91282CJC6 4.625 10/15/2026							
1,000,000.000	100.2310	1,002,310.00	1,002,973.00	-663.00	2.1	46,250.00	4.61



ASSET DETAIL (continued)

Security Description Shares/Face Amt	Price	Market Value	Tax Cost	Unrealized Gain/Loss	Percent of Total Portfolio	Estimated Annual Income	Estimated Current Yield
U S Treasury Note - 912828U24 2.000 11/15/2026							
1,000,000.000	99.2780	992,780.00	938,031.00	54,749.00	2.1	20,000.00	2.01
U S Treasury Note - 91282CJP7 4.375 12/15/2026							
1,000,000.000	100.2320	1,002,320.00	997,259.00	5,061.00	2.1	43,750.00	4.36
U S Treasury Note - 91282CJT9 4.000 01/15/2027							
1,000,000.000	100.0080	1,000,080.00	987,608.00	12,472.00	2.1	40,000.00	4.00
Federal Farm Credit Bks - 3133EAUX4 2.850 06/21/2027							
2,000,000.000	98.8470	1,976,940.00	1,902,762.00	74,178.00	4.2	57,000.00	2.88
U S Treasury Note - 91282CFB2 2.750 07/31/2027							
2,000,000.000	98.5350	1,970,700.00	1,897,076.00	73,624.00	4.2	55,000.00	2.79
U S Treasury Note - 91282CFH9 3.125 08/31/2027							
1,000,000.000	98.8590	988,590.00	959,600.00	28,990.00	2.1	31,250.00	3.16
U S Treasury Note - 91282CFM8 4.125 09/30/2027							
1,000,000.000	99.9730	999,730.00	991,400.00	8,330.00	2.1	41,250.00	4.13
U S Treasury Note - 91282CFU0 4.125 10/31/2027							
1,000,000.000	99.9410	999,410.00	991,189.00	8,221.00	2.1	41,250.00	4.13
U S Treasury Note - 91282CFZ9 3.875 11/30/2027							
1,000,000.000	99.6060	996,060.00	982,874.00	13,186.00	2.1	38,750.00	3.89
Federal Home Loan Bks - 3130AXQJ0 4.750 12/10/2027							
1,000,000.000	100.8870	1,008,870.00	1,011,108.00	-2,238.00	2.1	47,500.00	4.71



ASSET DETAIL (continued)

Security Description Shares/Face Amt	Price	Market Value	Tax Cost	Unrealized Gain/Loss	Percent of Total Portfolio	Estimated Annual Income	Estimated Current Yield
U S Treasury Note - 91282CGH8 3.500 01/31/2028							
1,000,000.000	98.9690	989,690.00	969,653.00	20,037.00	2.1	35,000.00	3.54
U S Treasury Note - 91282CHK0 4.000 06/30/2028							
2,000,000.000	99.6910	1,993,820.00	1,975,112.00	18,708.00	4.2	80,000.00	4.01
U S Treasury Note - 91282CHQ7 4.125 07/31/2028							
2,000,000.000	99.9300	1,998,600.00	1,984,540.00	14,060.00	4.3	82,500.00	4.13
U S Treasury Note - 91282CHX2 4.375 08/31/2028							
1,000,000.000	100.4220	1,004,220.00	1,002,584.00	1,636.00	2.1	43,750.00	4.36
U S Treasury Note - 91282CJA0 4.625 09/30/2028							
1,000,000.000	100.9690	1,009,690.00	1,012,830.00	-3,140.00	2.2	46,250.00	4.58
U S Treasury Note - 91282CJF9 4.875 10/31/2028							
1,000,000.000	101.5390	1,015,390.00	1,023,373.00	-7,983.00	2.2	48,750.00	4.80
U S Treasury Note - 9128285M8 3.125 11/15/2028							
1,000,000.000	97.6640	976,640.00	950,854.00	25,786.00	2.1	31,250.00	3.20
Federal Home Loan Bks - 3130AFEC7 3.500 12/08/2028							
1,000,000.000	98.4250	984,250.00	964,866.00	19,384.00	2.1	35,000.00	3.56
U S Treasury Note - 91282CJW2 4.000 01/31/2029							
1,000,000.000	99.5700	995,700.00	988,203.00	7,497.00	2.1	40,000.00	4.02
Federal Home Loan Bks - 3130B1BC0 4.625 06/08/2029							
1,000,000.000	101.2010	1,012,010.00	1,013,375.00	-1,365.00	2.2	46,250.00	4.57



ASSET DETAIL (continued)

Security Description Shares/Face Amt	Price	Market Value	Tax Cost	Unrealized Gain/Loss	Percent of Total Portfolio	Estimated Annual Income	Estimated Current Yield
U S Treasury Note - 91282CLC3 4.000 07/31/2029							
2,000,000.000	99.5230	1,990,460.00	1,977,672.00	12,788.00	4.2	80,000.00	4.02
U S Treasury Note - 91282CFJ5 3.125 08/31/2029							
1,000,000.000	96.9140	969,140.00	978,492.00	-9,352.00	2.1	31,250.00	3.22
Federal Home Loan Bks - 3130A35P5 3.500 09/24/2029							
225,000.000	97.8980	220,270.50	217,103.40	3,167.10	0.5	7,875.00	3.57
U S Treasury Note - 91282CLN9 3.500 09/30/2029							
775,000.000	97.9690	759,259.75	777,821.00	-18,561.25	1.6	27,125.00	3.57
U S Treasury Note - 91282CLR0 4.125 10/31/2029							
750,000.000	99.8400	748,800.00	744,622.50	4,177.50	1.6	30,937.50	4.13
U S Treasury Note - 91282CFY2 3.875 11/30/2029							
1,000,000.000	99.0350	990,350.00	988,595.00	1,755.00	2.1	38,750.00	3.91
Federal Home Loan Bks - 3130ATUT2 4.500 12/14/2029							
1,500,000.000	100.9880	1,514,820.00	1,523,458.50	-8,638.50	3.2	67,500.00	4.46
U S Treasury Note - 91282CGJ4 3.500 01/31/2030							
1,000,000.000	97.7540	977,540.00	965,223.00	12,317.00	2.1	35,000.00	3.58
Federal Agri Mtg Corp M T N - 31424WH39 3.850 07/03/2030							
1,000,000.000	98.8420	988,420.00	998,860.00	-10,440.00	2.1	38,500.00	3.89
Federal Agri Mtg Corp M T N - 31424WP89 3.800 08/13/2030							
250,000.000	98.3570	245,892.50	250,450.00	-4,557.50	0.5	9,500.00	3.86

ASSET DETAIL (continued)

Security Description Shares/Face Amt	Price	Market Value	Tax Cost	Unrealized Gain/Loss	Percent of Total Portfolio	Estimated Annual Income	Estimated Current Yield
Federal Farm Credit Bks - 3133ETYU5 3.500 09/23/2030							
1,000,000.000	97.2560	972,560.00	998,630.00	-26,070.00	2.1	35,000.00	3.60
Federal Farm Credit Bks - 3133ETH67 3.625 10/17/2030							
500,000.000	97.7460	488,730.00	502,615.00	-13,885.00	1.0	18,125.00	3.71
U S Treasury Note - 91282CAV3 0.875 11/15/2030							
510,000.000	86.8360	442,863.60	447,198.60	-4,335.00	0.9	4,462.50	1.01
Federal Farm Credit Bks - 3133ET2G1 3.625 11/26/2030							
755,000.000	97.6400	737,182.00	756,177.80	-18,995.80	1.6	27,368.75	3.71
U S Treasury Note - 91282CJQ5 3.750 12/31/2030							
1,000,000.000	98.1370	981,370.00	1,006,290.00	-24,920.00	2.1	37,500.00	3.82
Total US Government Issues		**$40,946,658.35**	**$40,676,578.80**	**$270,079.55**	**87.2**	**$1,574,643.75**	

Corporate Issues

Bmw Bk North Amer Salt Lake - 05580A6M1 C D 4.650 09/22/2026							
244,000.000	100.0920	244,224.48	244,000.00	224.48	0.5	11,346.00	4.65
First Natl Bk Of Mich - 32114VCQ8 C D 4.700 09/22/2026							
249,000.000	100.1580	249,393.42	249,000.00	393.42	0.5	11,703.00	4.69
American Natl Bk - 02772JFF2 C D 4.550 09/25/2026							
249,000.000	100.1410	249,351.09	249,000.00	351.09	0.5	11,329.50	4.54



ASSET DETAIL (continued)

Security Description Shares/Face Amt	Price	Market Value	Tax Cost	Unrealized Gain/Loss	Percent of Total Portfolio	Estimated Annual Income	Estimated Current Yield
Partners Bk Mission Viejo - 70212YBS0 C D 4.650 09/28/2026 244,000.000	100.1540	244,375.76	244,000.00	375.76	0.5	11,346.00	4.64
Customers Bk Phoenixville Pa - 23204HQH4 C D 3.500 10/15/2029 245,000.000	97.5290	238,946.05	245,000.00	-6,053.95	0.5	8,575.00	3.59
Bny Mellon - 05584CXY7 C D 3.950 06/11/2030 245,000.000	98.5380	241,418.10	245,000.00	-3,581.90	0.5	9,677.50	4.01
Celtic Bk Salt Lake City Utah - 15118RW78 C D 4.000 06/12/2030 249,000.000	98.7440	245,872.56	249,000.00	-3,127.44	0.5	9,960.00	4.05
Medallion Bk Salt Lake City Utah - 58404DXW6 C D 4.150 06/17/2030 249,000.000	99.2910	247,234.59	249,000.00	-1,765.41	0.5	10,333.50	4.18
Security First Bk Lincoln Neb - 81425PBY6 C D 3.950 06/18/2030 245,000.000	98.5280	241,393.60	245,000.00	-3,606.40	0.5	9,677.50	4.01
Goldman Sachs Bk USA - 38150V4S5 C D 3.850 08/19/2030 245,000.000	98.1100	240,369.50	245,000.00	-4,630.50	0.5	9,432.50	3.92
First Premier Bk Sioux Falls - 33610RWV1 C D 3.700 08/20/2030 245,000.000	97.5460	238,987.70	245,000.00	-6,012.30	0.5	9,065.00	3.79



ASSET DETAIL (continued)

Security Description Shares/Face Amt	Price	Market Value	Tax Cost	Unrealized Gain/Loss	Percent of Total Portfolio	Estimated Annual Income	Estimated Current Yield
Genoa Bkg Co Ohio - 372348DP4 C D 3.700 08/22/2030 249,000.000	97.5390	242,872.11	249,000.00	-6,127.89	0.5	9,213.00	3.79
Institution For Svgs In Newbur - 45780PDK8 C D 3.650 10/28/2030 249,000.000	97.2430	242,135.07	249,000.00	-6,864.93	0.5	9,088.50	3.75
Credit Human Fed Cr Un San Ant - 22537MAM9 C D 3.650 10/30/2030 249,000.000	97.2500	242,152.50	249,000.00	-6,847.50	0.5	9,088.50	3.75
Morgan Stanley Private - 61776NE82 C D 3.800 11/19/2030 245,000.000	97.7760	239,551.20	245,000.00	-5,448.80	0.5	9,310.00	3.89
Morgan Stanley Bk - 61778EJQ5 C D 3.800 11/19/2030 245,000.000	97.7760	239,551.20	245,000.00	-5,448.80	0.5	9,310.00	3.89
Sallie Mae Bk Salt Lake City Ut - 795451EE9 C D 3.900 12/10/2030 245,000.000	98.1620	240,496.90	245,000.00	-4,503.10	0.5	9,555.00	3.97

ASSET DETAIL (continued)

Security Description Shares/Face Amt	Price	Market Value	Tax Cost	Unrealized Gain/Loss	Percent of Total Portfolio	Estimated Annual Income	Estimated Current Yield
Nvidia Corporation - 67066GAN4 2.000 06/15/2031							
2,000,000.000	89.2120	1,784,240.00	1,797,860.00	-13,620.00	3.8	40,000.00	2.24
Total Corporate Issues		**$5,912,565.83**	**$5,988,860.00**	**-$76,294.17**	**12.6**	**$208,010.50**	
Total Taxable Bonds		**$46,859,224.18**	**$46,665,438.80**	**$193,785.38**	**99.8**	**$1,782,654.25**	
Total Assets		**$46,952,048.36**	**$46,758,262.98**	**$193,785.38**	**100.0**	**$1,785,729.71**	
Estimated Current Yield							**3.80**

ASSET DETAIL MESSAGES

Time of trade execution and trading party (if not disclosed) will be provided upon request.

Publicly traded assets are valued in accordance with market quotations or valuation methodologies from financial industry services believed by us to be reliable. Assets that are not publicly traded may be reflected at values from other external sources. Assets for which a current value is not available may be reflected at a previous value or as not valued, at par value, or at a nominal value. Values shown do not necessarily reflect prices at which assets could be bought or sold. Values are updated based on internal policy and may be updated less frequently than statement generation.

You can exclude a participating bank from holding your deposits in the Liquidity Plus program by directing U.S. Bank to remove the bank from the Bank List. See usbank.com/LiquidityPlus to obtain the current Bank List and Opt-Out Form.

****Your U.S. Bank Liquidity Plus Program as of 06/30/2026 was allocated as follows:**

Total Balance $92,824.18

Bank Name	Balance
First Credit Bank	$11.06
CCBank	$91,781.94
American Metro Bank	$2.93

Excluded Bank Name
None



ASSET DETAIL MESSAGES (continued)

Bank Name	Balance
St. Charles Bank and Trust Co	$74.18
Wheaton Bank and Trust, N.A.	$18.70
Wintrust Bank, N.A. (Wintrust	$206.91
Village Bank and Trust, N.A.	$114.51
Macatawa Bank, N.A. (Wintrust	$270.79
Town Bank, N.A. (Wintrust)	$140.69
Old Plank Trail Community Ban	$202.47



TRANSACTION DETAIL

Date Posted	Activity	Description	Income Cash	Principal Cash	Tax Cost
Beginning Balance 06/01/2026			**$3,548,062.08**	**-$3,548,062.08**	**$47,101,902.62**
06/01/26	Asset Income	Interest Earned On Credit Human C D 3.650% 10/30/30 0.003 USD/$1 Pv On 249,000 Par Value Due 5/30/26	747.00		
06/01/26	Asset Income	Interest Earned On U S Treasury Nt 3.875% 11/30/27 0.019375 USD/$1 Pv On 1,000,000 Par Value Due 5/31/26	19,375.00		
06/01/26	Asset Income	Interest Earned On U S Treasury Nt 3.875% 11/30/29 0.019375 USD/$1 Pv On 1,000,000 Par Value Due 5/31/26	19,375.00		
06/01/26	Purchase	Purchased 39,497 Shares Of L Plus Platinum Class Z Trade Date 6/1/26 Purchased Through Direct From Issuer 39,497 Shares At 1.00 USD		-39,497.00	39,497.00
06/01/26	Asset Income	Interest Earned On First Am Govt Ob Fd Cl Z Interest From 5/1/26 To 5/31/26	0.50		
06/02/26	Purchase	Purchased 0.5 Shares Of L Plus Platinum Class Z Trade Date 6/2/26 Purchased Through Direct From Issuer 0.5 Shares At 1.00 USD		-0.50	0.50
06/08/26	Asset Income	Interest Earned On F H L B Deb 3.500% 12/08/28 0.0175 USD/$1 Pv On 1,000,000 Par Value Due 6/8/26	17,500.00		
06/08/26	Asset Income	Interest Earned On F H L B Deb 4.625% 6/08/29 0.023125 USD/$1 Pv On 1,000,000 Par Value Due 6/8/26	23,125.00		
06/08/26	Purchase	Purchased 40,625 Shares Of L Plus Platinum Class Z Trade Date 6/8/26 Purchased Through Direct From Issuer 40,625 Shares At 1.00 USD		-40,625.00	40,625.00



TRANSACTION DETAIL (continued)

Date Posted	Activity	Description	Income Cash	Principal Cash	Tax Cost
06/10/26	Asset Income	Interest Earned On F H L B Deb 4.750% 12/10/27 0.02375 USD/$1 Pv On 1,000,000 Par Value Due 6/10/26	23,750.00		
06/10/26	Asset Income	Interest Earned On Sallie Mae C D 3.900% 12/10/30 0.019447 USD/$1 Pv On 245,000 Par Value Due 6/10/26	4,764.41		
06/10/26	Purchase	Purchased 28,514.41 Shares Of L Plus Platinum Class Z Trade Date 6/10/26 Purchased Through Direct From Issuer 28,514.41 Shares At 1.00 USD		-28,514.41	28,514.41
06/11/26	Asset Income	Interest Earned On Bny Mellon C D 3.950% 6/11/30 0.019696 USD/$1 Pv On 245,000 Par Value Due 6/11/26	4,825.49		
06/11/26	Purchase	Purchased 4,825.49 Shares Of L Plus Platinum Class Z Trade Date 6/11/26 Purchased Through Direct From Issuer 4,825.49 Shares At 1.00 USD		-4,825.49	4,825.49
06/12/26	Asset Income	Interest Earned On Celtic Bk Salt C D 4.000% 6/12/30 0.003397 USD/$1 Pv On 249,000 Par Value Due 6/12/26	845.92		
06/12/26	Purchase	Purchased 845.92 Shares Of L Plus Platinum Class Z Trade Date 6/12/26 Purchased Through Direct From Issuer 845.92 Shares At 1.00 USD		-845.92	845.92
06/15/26	Purchase	Purchased 2,000,000 Par Value Of Nvidia Corporation 2.000% 6/15/31 Trade Date 6/12/26 Purchased Through Concourse Financial Group 2,000,000 Par Value At 89.893 %		-1,797,860.00	1,797,860.00
06/15/26	Sale	Matured 2,000,000 Par Value Of U S Treasury Nt 4.125% 6/15/26 Trade Date 6/15/26 2,000,000 Par Value At 100 %		2,000,000.00	-1,980,714.00



TRANSACTION DETAIL (continued)

Date Posted	Activity	Description	Income Cash	Principal Cash	Tax Cost
06/15/26	Asset Income	Interest Earned On F H L B Deb 4.500% 12/14/29 0.0225 USD/$1 Pv On 1,500,000 Par Value Due 6/14/26	33,750.00		
06/15/26	Asset Income	Interest Earned On U S Treasury Nt 4.125% 6/15/26 0.020625 USD/$1 Pv On 2,000,000 Par Value Due 6/15/26	41,250.00		
06/15/26	Asset Income	Interest Earned On U S Treasury Nt 4.375% 12/15/26 0.021875 USD/$1 Pv On 1,000,000 Par Value Due 6/15/26	21,875.00		
06/15/26	Purchase	Purchased 299,015 Shares Of L Plus Platinum Class Z Trade Date 6/15/26 Purchased Through Direct From Issuer 299,015 Shares At 1.00 USD		-299,015.00	299,015.00
06/16/26	Asset Income	Interest Earned On Medallion Bk C D 4.150% 6/17/30 0.003525 USD/$1 Pv On 249,000 Par Value Due 6/16/26	877.64		
06/16/26	Purchase	Purchased 877.64 Shares Of L Plus Platinum Class Z Trade Date 6/16/26 Purchased Through Direct From Issuer 877.64 Shares At 1.00 USD		-877.64	877.64
06/18/26	Asset Income	Interest Earned On Security C D 3.950% 6/18/30 0.019696 USD/$1 Pv On 245,000 Par Value Due 6/18/26	4,825.49		
06/18/26	Purchase	Purchased 4,825.49 Shares Of L Plus Platinum Class Z Trade Date 6/18/26 Purchased Through Direct From Issuer 4,825.49 Shares At 1.00 USD		-4,825.49	4,825.49
06/22/26	Asset Income	Interest Earned On F F C B Deb 2.850% 6/21/27 0.01425 USD/$1 Pv On 2,000,000 Par Value Due 6/21/26	28,500.00		
06/22/26	Asset Income	Interest Earned On First Natl Bk C D 4.700% 9/22/26 0.003992 USD/$1 Pv On 249,000 Par Value Due 6/22/26	993.95		



TRANSACTION DETAIL (continued)

Date Posted	Activity	Description	Income Cash	Principal Cash	Tax Cost
06/22/26	Asset Income	Interest Earned On Genoa Bkg Co C D 3.700% 8/22/30 0.003142 USD/$1 Pv On 249,000 Par Value Due 6/22/26	782.47		
06/22/26	Purchase	Purchased 30,276.42 Shares Of L Plus Platinum Class Z Trade Date 6/22/26 Purchased Through Direct From Issuer 30,276.42 Shares At 1.00 USD		-30,276.42	30,276.42
06/25/26	Cash Disbursement	Cash Disbursement Paid To City Of Lemoore ACH Disbursement		-672,000.00	
06/25/26	Fee	Trust Fees Collected Charged For Period 05/01/2026 Thru 05/31/2026		-395.11	
06/25/26	Sale	Sold 672,395.11 Shares Of L Plus Platinum Class Z Trade Date 6/25/26 Sold Through Direct From Issuer 672,395.11 Shares At 1.00 USD		672,395.11	-672,395.11
06/29/26	Asset Income	Interest Earned On American Natl Bk C D 4.550% 9/25/26 0.003864 USD/$1 Pv On 249,000 Par Value Due 6/27/26	962.23		
06/29/26	Asset Income	Interest Earned On Institution For C D 3.650% 10/28/30 0.0031 USD/$1 Pv On 249,000 Par Value Due 6/28/26	771.90		
06/29/26	Purchase	Purchased 1,734.13 Shares Of L Plus Platinum Class Z Trade Date 6/29/26 Purchased Through Direct From Issuer 1,734.13 Shares At 1.00 USD		-1,734.13	1,734.13
06/30/26	Asset Income	Interest Earned On Credit Human C D 3.650% 10/30/30 0.0031 USD/$1 Pv On 249,000 Par Value Due 6/30/26	771.90		
06/30/26	Asset Income	Interest Earned On U S Treasury Nt 3.750% 12/31/30 0.01875 USD/$1 Pv On 1,000,000 Par Value Due 6/30/26	18,750.00		



TRANSACTION DETAIL (continued)

Date Posted	Activity	Description	Income Cash	Principal Cash	Tax Cost
06/30/26	Asset Income	Interest Earned On U S Treasury Nt 4.000% 6/30/28 0.02 USD/$1 Pv On 2,000,000 Par Value Due 6/30/26	40,000.00		
06/30/26	Asset Income	Dividend Earned On L Plus Platinum Class Z	1,050.57		
06/30/26	Cash Disbursement	Cash Disbursement Transfer To Principal	-1,050.57		
06/30/26	Cash Receipt	Cash Receipt Transfer From Income		1,050.57	
06/30/26	Purchase	Purchased 1,050.57 Shares Of L Plus Platinum Class Z Trade Date 6/30/26 Reinvestment Of Income Received 6/30/26		-1,050.57	1,050.57
06/30/26	Purchase	Purchased 59,521.9 Shares Of L Plus Platinum Class Z Trade Date 6/30/26 Purchased Through Direct From Issuer 59,521.9 Shares At 1.00 USD		-59,521.90	59,521.90
	Purchase	Combined Purchases For The Period 6/ 1/26 - 6/30/26 Of First Am Govt Ob Fd Cl Z		-505,733.41	505,733.41
	Sale	Combined Sales For The Period 6/ 1/26 - 6/30/26 Of First Am Govt Ob Fd Cl Z		505,733.41	-505,733.41
Ending Balance 06/30/2026			**$3,856,480.98**	**-$3,856,480.98**	**$46,758,262.98**



SALE/MATURITY SUMMARY

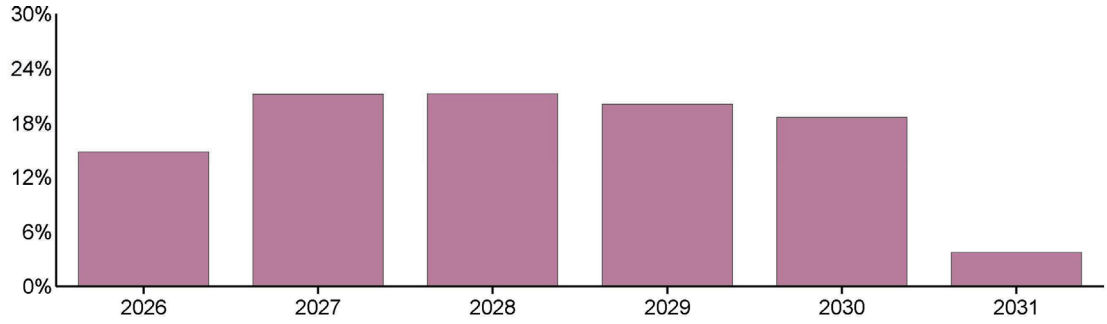
	Settlement Date	Description	Tax Cost	Proceeds	Estimated Gain/Loss
Cash and Equivalents					
L Plus Platinum Class Z USBLPPZ					
	06/25/26	Sold 672,395.11 Shares Trade Date 6/25/26 Sold Through Direct From Issuer 672,395.11 Shares At 1.00 USD	-672,395.11	672,395.11	
Total Cash and Equivalents			**-$672,395.11**	**$672,395.11**	**$0.00**
Taxable Bonds					
U S Treasury Note 4.125 06/15/2026 91282CHH7					
	06/15/26	Matured 2,000,000 Par Value Trade Date 6/15/26 2,000,000 Par Value At 100 %	-1,980,714.00	2,000,000.00	19,286.00
Total Taxable Bonds			**-$1,980,714.00**	**$2,000,000.00**	**$19,286.00**
Total Sales & Maturities			**-$2,653,109.11**	**$2,672,395.11**	**$19,286.00**

SALE/MATURITY SUMMARY MESSAGES

Estimated Year-To-Date Long-Term Gain (Loss): $33,429.00

Estimates should not be used for tax purposes

BOND SUMMARY



	Par Value	Market Value	Percentage of Category
MATURITY			
2026	6,986,000.00	6,985,954.75	14.91
2027	10,000,000.00	9,940,380.00	21.22
2028	10,000,000.00	9,972,300.00	21.29
2029	9,495,000.00	9,439,756.30	20.14
2030	8,975,000.00	8,736,593.13	18.64
2031	2,000,000.00	1,784,240.00	3.80
Total of Category	**$47,456,000.00**	**$46,859,224.18**	**100.00**
MOODY'S RATING			
Aa1	42,015,000.00	41,496,585.85	88.56
N/A	1,250,000.00	1,234,312.50	2.63
NOT RATED	4,191,000.00	4,128,325.83	8.81
Total of Category	**$47,456,000.00**	**$46,859,224.18**	**100.00**



BOND SUMMARY (continued)

	Par Value	Market Value	Percentage of Category
S&P RATING			
AA+	9,980,000.00	9,916,252.50	21.16
AA	2,000,000.00	1,784,240.00	3.81
N/A	31,285,000.00	31,030,405.85	66.22
NOT RATED	4,191,000.00	4,128,325.83	8.81
Total of Category	**$47,456,000.00**	**$46,859,224.18**	**100.00**

BOND SUMMARY MESSAGES

Data contained within this section excluded Mutual Funds, Exchange Traded Funds, and Closed-Ended Funds.

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 5-1

To: **Lemoore City Council**

From: **Christal Schisler, Management Analyst**

Date: **July 29, 2026** **Meeting Date:** **August 4, 2026**

Subject: **Resolution 2026-25 – Confirming the Diagram and Assessment of Annual Levy for Fiscal Year 2026-2027 for Landscape and Lighting Maintenance District Number 1 (LLMD) Zones 1 through 13 and Resolution 2026-26 – Public Facilities Maintenance District Number 1 (PFMD) Zones 1 through 12**

Strategic Initiative:

☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☒ Fiscally Sound Government	☐ Operational Excellence
☒ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:

Conduct a public hearing, accept Engineer's Report and adopt Resolution 2026-25 and Resolution 2026-26, confirming the diagram and assessment of the annual levy for Fiscal Year 2026-2027 for Landscape and Lighting Maintenance District Number 1, Zones 1 through 13 and Public Facilities Maintenance District Number 1, Zones 1 through 12.

Subject/Discussion:

The Engineer's Report prepared by Willdan Financial Services documenting the need for and costs of the proposed assessments, was presented to City Council on July 7, 2026, and presentation was provided to Council and the public earlier this evening during a study session. The Engineer's Report is the basis for the adoption of Resolutions confirming the diagram and assessment of annual levies for fiscal year 2026-2027 within Zones 1, 3, 5, 6, 7, 8A, 8B, 9, 10, 11, 12, and 13 of the City of Lemoore Landscape and Lighting Maintenance District Number 1 (LLMD) and Zones 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12 of the City of Lemoore Public Facilities Maintenance District Number 1 (PFMD).

The levies collected for the LLMD zones support the landscape contractors, water meter and consumption charges, the PG&E charges to run the water meters, and the fees paid to the third party consultant for the generation of the assessment reports. The only exception to this occurs in LLMD 08B, which also include the lighting fixture and PG&E costs associated with the lighting fixtures.

The levies collected for the PFMD zones support the same types of services listed for the LLMD zones in addition to road maintenance and rehabilitation, park maintenance and rehabilitation, lighting fixtures, PG&E charges for the light fixtures, along with any shared block walls.

In order to assure each zone has enough funding for large road maintenance projects and any landscape rehabilitation projects in the future, the City collects a certain amount of funds to be placed in the reserve balance each year in addition to the fees for the current years' operating costs.

The levies for fiscal year 2026-2027 differ in each zone due to varying amounts of facilities and improvements to be maintained, the number of housing units responsible for the maintenance, the estimated long term costs, and by how much each zone currently has in its reserve balance. Listed below, by zone, are the current levies and the proposed levies.

LLMD District No.1	**2025/26**	**2026/27**	**Increase or (Decrease)**
Zone 1 Westfield Park/Windsor Court/Cambridge Park	$135.00	$135.00	-
Zone 3 Silva Estates	$55.42	$55.42	-
Zone 5 Wildflower Meadows	$62.32	$62.32	-
Zone 6 Capistrano	$15.78	$15.78	-
Zone 7 Silverado Estates	$78.22	$78.22	-
Zone 8A Country Club Villas	$77.48	$79.80	3.00%
Zone 8B Country Club Villas/The Greens	$152.50	$157.07	3.00%
Zone 9 Manzanita at Lemoore/La Dante Rose	$46.62	$46.62	-
Zone 10 Avalon	$125.76	$125.76	-
Zone 11 Self Help	$53.32	$53.32	-
Zone 12 Summerwind/College Park	$79.76	$79.76	-
Zone 13 Covington Place	$150.00	$150.00	-

PFMD District No.1	**2025/26**	**2026/27**	**Increase or (Decrease)**
Zone 1 The Landing	$551.70	$551.70	-
Zone 2 Liberty	$506.52	$441.02	-12.93%
Zone 3 Silva Estates Phase 10	$523.52	$523.52	-
Zone 4 Parkview Estates	$712.82	$712.82	-
Zone 5 East Village Park/Anniston Place	$548.72	$548.72	-
Zone 6 Heritage Acres	$689.14	$689.14	-
Zone 7 Capistrano	$378.00	$378.00	-
Zone 8 Woodside	$780.04	$780.04	-
Zone 9 Lennar	$658.58	$658.58	-

Zone 10 Energy Homes	$523.06	$523.06	-
Zone 11 Lennar Tract 848	$204.10	$303.78	$99.68
Zone 12 Tract 820	$638.20	$716.68	$78.68

Financial Consideration(s):
Estimated ending fund balance for fiscal year 2026:

LLMD District No.1

Zone 1	(33,772)	Zone 7	(52,757)	Zone 10	(45,123)
Zone 3	74,617	Zone 8A	34,029	Zone 11	(26,456)
Zone 5	(37,235)	Zone 8B	61,891	Zone 12	149,180
Zone 6	(17,375)	Zone 9	10,683	Zone 13	(20,569)

PFMD District No.1

Zone 1	992,584	Zone 6	581,283	Zone 11	50,000
Zone 2	1,855,471	Zone 7	61,986	Zone 12	1,000
Zone 3	676,276	Zone 8	320,384		
Zone 4	482,346	Zone 9	426,792		
Zone 5	709,024	Zone 10	113,337		

Alternatives or Pros/Cons:
Pros:

- Ensures the ability for the City to levy assessments to fund improvements throughout the City in the respective zones.

Cons:

- Not all of the assessments for fiscal year 2026-2027 will cover the costs for preferred maintenance for each zone reducing levels of service to the zone, particularly in the LLMD zones.

Commission/Board Recommendation:
Not applicable.

Staff Recommendation:
Staff recommends approval of the Engineer's Report's for fiscal year 2026-2027 and adoption of the Resolutions 2026-25 and 2026-26.

Attachments:	**Review:**	**Date:**
☒ Resolution: 2026-25 & 2026-26		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☐ Contract	☒ City Manager	7/28/2026
☒ Other	☒ Finance	7/28/2026
List: LLMD Engineer's Report		
PFMD Engineer's Report		

RESOLUTION NO. 2026-25

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE CONFIRMING THE DIAGRAM AND ASSESSMENT OF ANNUAL LEVY FOR FISCAL YEAR 2026-2027 FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 1 ZONES 01, 03, 05, 06, 07, 08A, 08B, 09, 10, 11, 12 AND 13

WHEREAS, pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("Landscaping & Lighting Act") and according to the procedures in the Proposition 218 Omnibus Implementation Act (Government Code Sections 53750-53753.5, inclusive) (the "Implementation Act"), and Article XIIID of the California Constitution ("Proposition 218"), the City Council of the City of Lemoore declared its intention to form, conducted all proceedings to form and did form Landscaping and Lighting Maintenance District No. 1 of the City of Lemoore (the "District"), and has thereafter levied and collected annual special benefit assessments for maintenance, operation, repair and periodic replacement of certain landscaping, parks, appurtenant facilities and improvements within the District including incidental expenses and fund balances authorized by the Landscaping & Lighting Act that provide particular and distinct special benefits to the various lots and parcels assessed over and above general benefits conferred on such lots and parcels and the public at large; and

WHEREAS, at the direction of the City Council, Willdan Financial Services has prepared and filed with the City Clerk a report entitled "Landscape and Lighting Maintenance District No. 1 Engineer's Annual Report Fiscal Year 2026-2027, dated June 2026" (the "Engineer's Report"), to which reference is hereby made, which Engineer's Report contains a description of the general nature, location and extent of the existing facilities and improvements within Zones 01 – 13 of the District, an estimate of the costs of the maintenance, operation, repair and periodic replacement of the facilities and improvements including incidental expenses and fund balances authorized by the Landscaping & Lighting Act (the Services), a diagram showing the boundaries of the District and Zones 01 – 13 therein, the lines and dimensions of each lot or parcel of land with Zones 01 – 13 and the descriptions of and proposed assessments on the assessable lots and parcels of land within Zones 01 – 13; and

WHEREAS, at a regular meeting on July 7, 2026 the City Council declared its intention to levy and collect the annual assessments for the costs of providing the Services within Zones 01 – 13 for the 2026-2027 fiscal year; and

WHEREAS, the amount of the assessments proposed in the Engineer's Report for Zones 01 – 13 of the District for the 2026-2027 fiscal year do not exceed the maximum assessment rates

authorized in each Zone; Zones 01, 03, 05, 06, 07, 09, 10, 11, and 13 are unchanged from the previous fiscal year, Zones 8A, 8B, and 12, are being increased; and

WHEREAS, the proceeds of the assessments will be used exclusively to finance the expenses for providing the Services for the 2026-2027 fiscal year, that provide particular and distinct special benefits to the various lots and parcels in each Zone above the general benefits conferred on such lots and parcels and the public at large; and

WHEREAS, no substantial changes are proposed to be made in the existing facilities and improvements, and no new facilities or improvements are proposed in Zones 01 – 13 in fiscal year 2026-2027; and

WHEREAS, the amount of the assessment on each lot or parcel in Zones 01 – 13 is proportional to and no greater than the special benefits conferred on such lot or parcel from the Services; and

WHEREAS, after notice of the hearing was published pursuant to Streets & Highways Code Section 22626(a) and Government Code Section 6061, the City Council conducted a public hearing and heard and considered all objections and protests to the proposed assessments; and

WHEREAS, the City Council has determined that there is not a majority protest to the proposed annual assessments by property owners in Zones 01 – 13;

THEREFORE, the City Council of the City of Lemoore resolves, finds and determines as follows:

1. The recitals in this resolution, above, are true and correct.

2. The territory within Zones 01 – 13 of the District, whose boundaries are set forth in the Engineer's Report, will be the territory particularly, distinctly and specially benefited, over and above the general benefits conferred on such territory and the public at large, from the Services described in the Engineer's Report.

3. The hearing on the annual levy of assessments in Zones 01 – 13 of the District was noticed and held in accordance with law.

4. The Engineer's Report, including the diagram of Zones 01 – 13 and the assessment of the estimated costs of Services contained in the Engineer's Report for the 2026-2027 fiscal year, and each and every part of the Engineer's Report, is adopted, confirmed and approved as submitted or amended herein by direction of the City Council.

5. The assessment diagrams showing Zones 01 – 13 and the lots and parcels of land therein, all as contained in the Engineer's Report, are approved and confirmed as the diagrams of the lots and parcels within Zones 01 – 13 to be assessed to pay the costs of the Services described in the Engineer's Report for the 2026-2027 fiscal year.

6. The assessment of the total amount of the costs and the individual assessments thereof on the lots and parcels within Zones 01 – 13 in proportion to the special benefits to be conferred on each such lot or parcel from the Services, and of the expenses incidental thereto, as set forth in the Engineer's Report as approved, are approved and confirmed as the annual assessments for Zones 01 – 13 for the 2026-2027 fiscal year to pay such costs.

7. The levy of the annual assessments within Zones 01 – 13 of the District for fiscal year 2026-2027, as described in the Engineer's Report as approved, are hereby ordered. The City Clerk is authorized and directed to file the diagram of Zones 01 – 13 of the District and assessments therein, or a certified copy thereof, as approved and confirmed by the Council and containing all information and statements required by Streets & Highways Code Section 3114, with the Kings County Auditor immediately after adoption of this resolution.

8. The County Auditor-Controller of the County of Kings shall enter on the County Assessment Roll opposite each eligible parcel of land the amount of levy so apportioned by the formula and method outlined in the Engineer's Annual Levy Report, and such levies shall be collected at the same time and in the same manner as the County taxes are collected, pursuant to Chapter 4, Article 2, Section 22646 of the 1972 Act. After collection by the County, the net amount of the levy shall be paid to the City of Lemoore.

9. This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council of the City of Lemoore at a regular meeting held on the 4th day of August 2026 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

Marisa Avalos
City Clerk

APPROVED:

Patricia Matthews
Mayor

City of Lemoore

Landscape and Lighting Maintenance District No. 1

Annual Engineer's Report

Fiscal Year 2026/2027

Intent Meeting: July 7, 2026

Public Hearing: August 4, 2026

CITY OF LEMOORE
711 W CINNAMON DRIVE
LEMOORE, CA 93245

JUNE 2026

PREPARED BY

WILLDAN FINANCIAL SERVICES

27368 Via Industria
Suite 200
Temecula, CA 92590
T. 951.587.3500|800.755.6864
F. 951.587.3510|888.326.6864

Property Tax Information Line
T.866.807.6864

www.willdan.com

ENGINEER'S REPORT AFFIDAVIT

City of Lemoore
Landscape and Lighting Maintenance District No. 1
For
Fiscal Year 2026/2027

City of Lemoore,
Kings County, State of California

This Report and the enclosed descriptions, budgets and diagrams outline the proposed improvements and assessments for Landscape and Lighting Maintenance District No. 1 in the City of Lemoore for Fiscal Year 2026/2027, which includes each lot, parcel, and subdivision of land within said District, as the same existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 16th day of July, 2026.

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Lemoore

By: _____
Susana Hernandez
Senior Project Manager, District Administration Services

By: _____
Tyrone Peter
PE # C 81888



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Introduction

The City of Lemoore ("City"), under the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act") and in compliance with the substantive and procedural requirements of the California State Constitution, Article XIIID ("California Constitution") annually levies and collects special assessments for the City's maintenance assessment district designated as:

Landscape and Lighting Maintenance District No. 1

(hereafter referred to as "District" or "LLMD") to fund in whole or in part the maintenance and operation of local landscaping and lighting improvements that provide special benefits to properties within the District.

In accordance with the 1972 Act, the District utilizes benefit zones ("Zones") to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Within the boundaries of the District, parcels are assigned to a Zone, each of which is associated with specific improvements that provide special benefit to properties within that Zone.

In Fiscal Year 2025/2026 the District was comprised of the following Zones and developments:

Zone 01 - Westfield Park/Windsor Court/Cambridge Park

Zone 03 - Silva Estates 1-9

Zone 05 - Wildflower Meadows

Zone 06 - Capistrano

Zone 07 - Silverado Estates

Zone 08 - County Club Villas and the Greens (08A and 08B)

Zone 09 - Manzanita at Lemoore 1-3 and La Dante Rose Subdivision

Zone 10 - Avalon Phases 1-3

Zone 11 - Self Help

Zone 12 - Summerwind and College Park

Zone 13 - Covington Place

District Changes

For Fiscal Year 2026/2027, no notable or substantial changes to the District and/or the improvements to be maintained by the District have occurred since the adoption of the Fiscal Year 2025/2026 Annual Engineer's Report.

Report Content and Annual Proceedings

This Engineer's Annual Report (the "Report") has been prepared pursuant to Chapter 1, Article 4 and Chapter 3 of the 1972 Act, and presented to the City Council for their consideration and approval of the proposed improvements and services to be provided within the District and the levy and collection of annual assessments related thereto for Fiscal Year 2026/2027. This Report outlines the District zone structure, improvements, and proposed assessments to be levied in connection with the special benefits the properties will receive from the maintenance and servicing of the District improvements for Fiscal Year 2026/2027. The annual assessments to be levied on properties within the District provide a source of funding to fund in whole or in part, the continued operation and maintenance of the landscaping improvements and the types of improvements and services to be provided by the District for the properties within each specified Zone for which properties in those respective Zones receive special benefits including street lighting in some Zones.

Each fiscal year, the City establishes the District's assessments based on an estimate of the costs to maintain, operate and service the authorized District improvements and based upon available revenues including assessment revenues, fund balances, general benefit contributions and any additional City contributions from available sources. The costs of the improvements and the proposed annual assessments budgeted and assessed against properties within the District may include, but are not limited to the estimated expenditures for regular annual maintenance and repairs; incidental expenditures related to the operation and administration of the District; deficits or surpluses from prior years; revenues from other sources; and the collection of funds for operational reserves and/or periodic repairs, replacements and rehabilitation projects as authorized by the 1972 Act. The net annual cost to provide the improvements for each benefit Zone and/or benefit Sub-Zone (collectively referred to hereafter as "Zones") are allocated to the benefiting properties within those Zones using a weighted method of apportionment that calculates the proportional special benefit and assessment for each parcel as compared to other properties that benefit from the District improvements and services (refer to the Assessment Methodology section in Part II - Method of Apportionment of this Report). Thus, each parcel is assessed proportionately for only those improvements, services, and expenses for which the parcel will receive special benefit.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Kings County Assessor's Office. The Kings County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties to be assessed on the tax roll for the District assessments.

At a noticed annual Public Hearing, the City Council will accept all public comments and written protests regarding the District and the annual levy of assessments. Based on those public comments and written protests, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the City Council will by Resolution, order the improvements to be made and confirm the levy and collection of assessments for Fiscal Year 2026/2027 pursuant to the 1972 Act. The assessments as approved will be submitted to the Kings County Auditor/Controller to be included on the property tax roll for each parcel.

As required by the 1972 Act, this Engineer's Report describes the improvements to be provided, maintained, and serviced for the District, an estimate of the annual expenses (budget) for those

improvements, and the proposed assessments to be levied upon each assessable lot or parcel within the District for Fiscal Year 2026/2027.

This Report consists of five (5) parts:

Part I

Plans and Specifications: This section contains a general description of the District, zones of benefit ("Zones"), and the improvements and services that provide special benefits to the parcels within the District. The improvements and appurtenant facilities that provide special benefits to the properties within the District and for which parcels are assessed may include, but not limited to local landscaping, neighborhood parks, street lights, and related amenities as well as associated operational and incidental expenses, and the collection of fund balances authorized by the 1972 Act. The plans and specifications contained in this Report generally describe the nature and extent of the improvements. In conjunction with these general descriptions, a visual depiction of the improvements is provided in the District Diagrams contained in Part IV of this Report. More detailed information regarding the specific plans and specifications associated with the District improvements and maintenance in each Zone may be on file in the Public Works Department and by reference are made part of this Report.

Part II

Method of Apportionment: This section includes a discussion of the general and special benefits associated with the improvements to be provided within the District (Benefit Analysis), which includes a discussion of the proportional costs of the special benefits and a separation of costs considered to be of general benefit (and therefore not assessed). This section of the Report also outlines the basis upon which the estimated costs to provide such improvements are apportioned to each parcel of land therein in proportion to the special benefits to be received. (the method of calculating each property's proportional special benefit assessment). This method of apportionment is consistent with the previously approved and adopted method of apportionment for the District.

Part III

Estimate of Costs: Identifies the estimated annual funding costs (Budgets) required for the maintenance and operation of the improvements in each Zone of the District, including, but not limited to, annual maintenance and service expenses, utility costs, related incidental expenses, and fund balances authorized by the 1972 Act and deemed appropriate to support the improvements, even though not all costs identified in these budgets are necessarily supported by the current assessment revenues. Those improvements and/or costs determined to be of general benefit shall be funded by a City contribution. In addition to the general benefit costs, the City may provide additional funding to support the maintenance and operation of the improvements considered to be of special benefit, but City staff shall make the determination of which improvements, and the extent of the services and activities that shall be provided based on available revenues.

This section also identifies and outlines an Assessment Range Formula (inflationary adjust) that has been previously approved and adopted for Zone No. 08 (Sub-Zones 08A and 08B), which provides for an annual adjustment to the maximum assessment rates, which establishes limits on future assessments, but also provides for reasonable cost adjustments due to inflation.

Part IV

District/Zone Diagrams: This section of the Report contains a series of diagrams showing the boundaries of the Zones within the District for Fiscal Year 2026/2027 which incorporate the parcels determined to receive special benefits from the District improvements. These diagrams also provide a visual depiction of the location of the improvements being maintained. The lines and dimensions of each lot, parcel, and subdivision of land contained in the Zone diagrams are inclusive of the parcels listed in "Part V - Assessment Rolls" of this Report and the corresponding County Assessor's Parcel Maps for said parcels as they existed at the time this Report was prepared and shall incorporate all subsequent subdivisions, lot-line adjustments, or parcel changes therein. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District and Zones therein.

Part V

Assessment Roll: The assessment amounts to be levied and collected for each parcel in Fiscal Year 2026/2027 is provided in the Assessment Rolls, and these assessments are based on the parcel's calculated proportional special benefit as outlined in "Part II - Method of Apportionment" and the annual assessment rates established by the estimated budgets outlines in "Part III Estimate of Costs".

If any section, subsection, sentence, clause, phrase, portion, zone, or subzone of this Engineer's Report is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of this Engineer's Report and each section, subsection, subdivision, sentence, clause, phrase, portion, zone, or subzone thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, portions, zones, or subzones might subsequently be declared invalid or unconstitutional.

Part I - Plans and Specifications

The purpose of this District is to provide in part through annual assessments, funding for the ongoing operation, maintenance, and servicing of local landscaping, neighborhood parks, and related appurtenant facilities and services in specified areas of the City. In addition to local landscaping improvements, the assessments for Zone 08B also fund local public street lighting and related appurtenant facilities within the Sub-Zone. The territory within the District consists of the lots or parcels of land within the City of Lemoore that receive special benefits from the maintenance, operation, and servicing of local public improvements and related amenities which are provided through the District.

As authorized by the 1972 Act, the improvements provided by the District and associated with each Zone, incorporate various local improvements and related amenities installed in connection with the development of those properties and are maintained and serviced for the benefit of real property within those Zones. In accordance with the 1972 Act, the maintenance of the improvements may also include various appurtenances including, but not limited to block walls, retaining walls or other fencing, trail and path surfaces, stamped concrete, pavers, mulch or other hardscapes, irrigation and related electrical equipment and drainage systems, benches, playground equipment and play structures, tables, trash receptacles, benches or other recreational facilities, monuments, signage, safety, ornamental, and recreational lighting, street lighting, and related equipment. The work to be performed within each respective Zone may include but is not limited to (as applicable), the personnel, materials, equipment, electricity, water, contract services, repair and rehabilitation of the improvements and incidental expenses required to operate the District and provide the improvements and services.

Improvements provided within the District may include but are not limited to:

- Landscaping and related facilities and amenities located within designated street medians; parkway and streetscape side-panels; entryways within the public right of ways or easements adjacent to public right of ways; and within public places including greenbelt areas, open spaces, and neighborhood parks within each respective Zone. These improvements may include, but are not limited to:
  - various landscape materials such as trees, turf, shrubs, vines, ground cover, annual or perineal plantings;
  - irrigation and drainage systems;
  - structural amenities such as monuments, block walls, retaining walls, or other fencing;
  - hardscapes including mulch, decomposed granite ("DG"), various trail and path surfaces, stamped concrete, and pavers;
  - recreational amenities within the parks or greenbelts that may include benches, play structures, picnic or other recreational facilities, signage, and related appurtenances.

  The maintenance of these improvements may include, but is not limited to the regularly scheduled mowing, trimming, pruning, fertilization, pest control, weed and graffiti abatement; installation, replacement and rehabilitation of the landscaping, repair or replacement of irrigation or drainage systems; repair or replacement of hardscape improvements and recreational amenities. The City Public Works Department shall authorize and schedule such maintenance and servicing as needed and based on available Zone funding.

- Street lighting improvements located in the public rights of way within and on the perimeter of the developments and associated with each Zone and/or Sub-Zone and the parcels therein. Street lighting improvements include energy costs and maintenance of the lighting facilities including, but not limited to the removal, repair, replacement or relocation of light standards, poles, bulbs, fixtures, and related equipment and materials. (Although street lights can be found in the various developments and District Zones, the operation and maintenance of the lights are only funded by District assessments in Zone 08B).

Zones of Benefit

In accordance with the 1972 Act, this District utilizes Zones to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels within the District. Each Zone is associated with specific improvements and/or types of improvements that provide special benefit to properties within that Zone.

For Fiscal Year 2026/2027 the District is comprised of the following Zones and developments:

Zone 01 - Westfield Park, Windsor Court, and Cambridge Park:

Zone 01 is comprised of the development areas referred to as Westfield Park and Windsor Court/Cambridge Park, which includes the eighty (80) multi-family residential unit parcel within the Alderwood Apartments; the fifteen (15) non-residential parcels (17.47 acres) of the Lemoore Plaza Shopping Center; and the five hundred fifty (550) single-family residential parcels within Tract No. 616 (Windsor Court Unit No. 1), Tract No. 640 (Windsor Court Unit No. 2), Tract No. 630 (Cambridge Park), Tract No. 630 (Cambridge Park Unit No. 2), Tract No. 685 (Windsor Court Unit No. 3), Tract No. 686 (Windsor Court Unit No. 4), Tract No. 691(Cambridge Park Unit No. 3, Phase 1), Tract No. 707 (Windsor Court Unit No. 5, Phase 1), Tract No. 707 (Windsor Court Unit No. 5, Phase 2), and Tract No. 692 (Cambridge Park Unit No. 3, Phase 2).

Note: Tract No. 707 (Windsor Court Unit No. 5, Phase 2) and Tract No. 692 (Cambridge Park Unit No. 3, Phase 2) were previously identified as Zone 2, but were consolidated with the other parcels in Zone 01 into a single Zone in Fiscal Year 2016/2017.

Zone 03 - Silva Estates:

Zone 03 is comprised of the two hundred sixty-nine (269) single-family residential parcels within Tract No. 639 (Silva Estates Unit No. 1), Tract No. 639 (Silva Estates Unit No. 2), Tract No. 666 (Silva Estates Unit No. 3), Tract No. 714 (Silva Estates Unit No. 4), Tract No. 731 (Silva Estates Unit No. 5), Tract No. 748 (Silva Estates Unit No. 6), Tract No. 773 (Silva Estates Unit No. 7), and Tract No. 793 (Silva Estates Unit No. 9); and the nineteen (19) parcels within Tract No. 781 (Silva Estates Unit No. 8) currently comprised of ten (10) developed multi-family residential parcels (4-units each) and nine (9) undeveloped multi-family residential parcels (each to be developed as 4-unit multi-family residential properties).

Zone 05 - Wildflower Meadows:

Zone 05 is comprised of twenty-nine (29) single-family residential parcels within Tract No. 668 (Wildflower Meadows).

Zone 06 - Capistrano:

Zone 06 is comprised of one hundred twenty-three (123) single-family residential parcels within Tract No. 700 (Capistrano Phases 1, 2, 3, and 4).

Zone 07 - Silverado Estates:

Zone 07 is comprised of fifty-three (53) single-family residential parcels within Tract No. 687 (Silverado Estates).

Zone 08 - County Club Villas and the Greens:

Zone 08 is comprised of the development areas referred to as Country Club Villas and the Greens. These two development areas receive special benefits from landscaping improvements that are proportionately shared by all properties in the Zone, but properties in Tract Nos. 758 and 752 also receive special benefits and are assessed for a neighborhood park and street light improvements. Therefore, parcels in Zone 08 are further identified as either Zone 08A or Zone 08B.

Zone 08A is comprised of the one hundred thirty-two (132) single-family residential lots within Tract No. 704 (Country Club Villas Phase 1) and Tract No.783 (Country Club Villas 2 Phase 1).

Zone 08B is comprised of the one hundred forty (140) single-family residential lots within Tract No. 758 (Phases 1 and 2) and Tract No.752 (the Greens) which was annexed to Zone 08 in May 2017.

Zone 9 - Manzanita at Lemoore and La Dante Rose Subdivision:

Zone 09 is comprised of one hundred thirty-four (134) single-family residential parcels within Tract No. 369 (Manzanita at Lemoore Phase 1A, Unit No. 2, and Unit No. 3), and Tract No. 763 (La Dante Rose Subdivision).

Zone 10 - Avalon:

Zone 10 is comprised of one hundred fifty-one (151) single-family residential parcels within Tract No. 717 (Avalon Phases 1, 2A, 2B, and 3).

Zone 11 - Self Help:

Zone 11 is comprised of thirty-six (36) single-family residential parcels within Tract No. 656 (Self Help).

Zone 12 - Summerwind and College Park:

Zone 12 is comprised of the development area referred to as Summerwind and College Park, which collectively includes five hundred fifty-two (552) single-family residential parcels within Tract No. 751 (Summerwind Unit 1), Tract No. 739 (College Park Phases 1 and 2), Tract No. 782 (College Park Phase 3), and Tract No. 789 (College Park Phases 4, 5, 6, and 7).

Note: Tract No. 789 (College Park Phase 7) was previously identified as Zone 12A but was consolidated with the other parcels in Zone 12 into a single Zone in Fiscal Year 2016/2017.

Zone 13 - Covington Place:

Zone 13 is comprised of thirty-three (33) single-family residential parcels within Tract No. 733 (Covington Place).

Description of Improvements

As authorized by the 1972 Act, the improvements provided by the District and associated with each Zone may incorporate various landscaping, local parks, and street lighting that are maintained and serviced for the benefit of real property within the District. The various Zone improvements were either installed in direct connection with the development of properties within each respective Zone of the District or were installed for the benefit of those properties resulting from property development or potential development of those properties. These improvements were considered necessary elements for the development of such properties to their full and best use.

For Fiscal Year 2026/2027 the District includes eleven (11) designated Zones, with Zone 08 having two Sub-Zone (Zone 08A and Zone 08B). The boundaries of each Zone and Sub-Zone are based on the improvements to be maintained and the relationship and proximity of the developments and properties that derive special benefits from those specific improvements. The following is a brief description and summary of the improvements associated within each Zone and for which parcels receive special benefits. A visual depiction of the location of the landscape improvement areas and Zone boundaries are provided on the District Diagrams provided in Part IV of this Report.

Zone 01

The properties within Zone 01, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 376,514 square feet of landscaping and/or related improvement areas that includes the following:

- 948 square feet of median landscaping (turf with trees) on Bennington Avenue;
- 1,107 square feet of parkway landscaping (turf with trees) on Bennington Avenue;
- 97,075 square feet of open space/greenbelt area between Fallenleaf Drive and Cinnamon Avenue, including approximately 11,245 square feet of trail; and 85,830 square feet of landscaping which is mostly turf, but also includes some plant areas and trees;
- 1,053 square feet of median landscaping (turf with trees) on Brentwood Drive;
- 7,811 square feet of parkway and streetscape side-panel landscaping consisting of shrubs, plants, and/or ground cover with trees on Brentwood Drive;
- 2,557 square feet of parkway and streetscape side-panel landscaping on Coventry Drive, including approximately 1,220 square feet of shrubs, plants, and/or ground cover with trees; and 1,337 square feet of turf with trees;
- 1,433 square feet of median landscaping (turf) on Coventry Drive;
- 760 square feet of streetscape landscaping (shrubs, plants, and/or ground cover with trees) on Devon Drive;
- 15,549 square feet of parkway and streetscape side-panel landscaping on Eton Drive, including approximately 2,717 square feet of shrubs, plants, and/or ground cover with trees; and 12,832 square feet of turf with trees;
- 11,906 square feet of medians on Fallenleaf Drive, including approximately 9,766 square feet of turf with trees; and 2,140 square feet of stamped concrete, pavers, or other hardscape surface located;

- 69,492 square feet of parkway and streetscape side-panel landscaping on Fallenleaf Drive, including approximately 11,275 square feet of turf with trees; and 58,217 square feet of shrubs, plants, and/or ground cover with trees;
- 52,375 square feet of parkway and streetscape side-panel landscaping on Fox Street, including approximately 21,924 square feet of turf with trees; and 30,451 square feet of shrubs, plants, and/or ground cover with trees;
- 21,656 square feet of medians on Fox Street, including approximately 16,865 square feet of turf with trees; and 4,791 square feet of stamped concrete, pavers, or other hardscape surface located;
- 907 square feet of median landscaping on Brighton Avenue north of Fallenleaf Drive and south of Sheffield Drive;
- 559 square feet of median landscaping on Brighton Avenue south of Fallenleaf Drive and north of Bristol Court;
- 731 square feet of median landscaping (turf with trees) on Hill Street;
- 22,302 square feet of parkway and streetscape side-panel landscaping on Liberty Drive, including approximately 8,311 square feet of turf with trees; and 13,991 square feet of shrubs, plants, and/or ground cover with trees located;
- 13,106 square feet of parkway and streetscape side-panel landscaping on N Lemoore Avenue, including approximately 9,188 square feet of turf with trees; and 3,918 square feet of minimally landscaped area with trees;
- 30,215 square feet of parkway and streetscape side-panel landscaping on W Cinnamon Drive, including approximately 15,024 square feet of turf with trees; and 15,191 square feet of shrubs, plants, and/or ground cover with trees; and
- 24,972 square feet of parkway and streetscape side-panel landscaping on W Hanford Armona Road, including approximately 10,995 square feet of turf with trees; and 13,977 square feet of shrubs, plants, and/or ground cover with trees.

Zone 03

The properties within Zone 03, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 22,973 square feet of landscaping and/or related improvement areas that includes the following:

- 22,973 square feet of parkway and streetscape side-panel landscaping on Silverado Drive, including approximately 15,698 square feet of a mix of shrubs, plants, and turf with trees; and 7,275 square feet of turf with trees.

Zone 05

The properties within Zone 05, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 8,651 square feet of landscaping and/or related improvement areas that includes the following:

- 8,651 square feet of parkway and streetscape side-panel landscaping on W Cinnamon Drive, including approximately 2,190 square feet of turf; and 6,461 square feet of a mix of shrubs, plants, and turf with trees.

Zone 06

The properties within Zone 06, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 5,570 square feet of landscaping and/or related improvement areas that includes the following:

- Approximately 5,070 square feet of parkway and streetscape side-panel landscaping on East Bush Street consisting of: 3,125 square feet of shrubs, plants, and/or ground cover with trees; and 1,945 square feet of turf with trees. These improvements and the costs associated with the maintenance and operation are proportionately shared by properties within PFMD Zone 07;
- The median island on Bush Place/Barcelona Drive, just south of East Bush Street leading into the development (Approximately 427 square feet). This median and the costs associated with the maintenance and operation are proportionately shared by properties within PFMD Zone 07; and
- 73 square feet of entryway/corner landscaping in front of the block wall at the southeast corner of East Bush Street and Bush Place/Barcelona Drive. This improvement area and the costs associated with the maintenance and operation of the improvements are proportionately shared by properties within PFMD Zone 07.

Zone 07

The properties within Zone 07, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 22,172 square feet of landscaping and/or related improvement areas that includes the following:

- 2,783 square feet of streetscape landscaping (trees) on Cambria Lane;
- 10,555 square feet of parkway and streetscape side-panel landscaping on S 19th Avenue, including approximately 2,117 square feet of turf with trees; and 8,438 square feet of limited plants or bare ground with trees; and
- 8,834 square feet of parkway and streetscape side-panel landscaping on Silverado Drive, including approximately 3,716 square feet of turf; and 5,118 square feet of shrubs, plants, and/or ground cover with trees.

Zone 08

The properties within Zone 08 (Zone 08A and Zone 08B), collectively and proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 34,796 square feet of landscaping and/or related improvement areas that includes, but is not limited to the following:

- 12,379 square feet of medians on Golf Links Drive, including approximately 8,795 square feet of turf with trees; 2,482 square feet of shrubs, plants, and/or ground cover; and 1,102 square feet of stamped concrete, pavers, or other hardscape surface;
- 17,476 square feet of parkway and streetscape side-panel landscaping on both sides of Golf Links Drive between Iona Avenue and S 18th Avenue, consisting of trees, shrubs, plants, and/or ground cover;

- 2,345 square feet of entryway feature landscaping on Golf Links Drive at Iona Avenue, including approximately 1,910 square feet of turf; and 435 square feet of shrubs, plants, and/or ground cover;
- 2,146 square feet of entryway feature landscaping on Golf Links Drive at S 18th Avenue, including approximately 1,483 square feet of turf; and 663 square feet of shrubs, plants, and/or ground cover; and
- 450 square feet of parkway side-panel landscaping on Vine Street, consisting of shrubs, plants, and/or ground cover with trees.

In addition to the above proportionately shared special benefit improvements, the parcels within Tract No. 758 and Tract No. 752 (Zone 08B) receive special benefit from the maintenance, servicing, and operation of the following improvements:

- Twenty-nine (29) street lights including:
  - 1 street light on the perimeter of the developments located on the east side of Vine Street at Caddie Loop; and
  - 28 street lights within Tract No. 758 and Tract No. 752 located on, but not limited to: Golf Avenue, Par Avenue, Highland Place, Hillcrest Street, and Caddie Loop.
- 9,715 square feet of park site improvements that includes, but is not limited to approximately:
  - 700 square feet of parkway and streetscape side-panel landscaping on Golf Avenue and Caddie Loop adjacent to the park, consisting of shrubs, plants, and/or ground cover with trees;
  - 1,965 square feet of shrubs, trees, plants, and/or ground cover area within the park site;
  - 5,125 square feet of turf area within the park site; and
  - 1,925 square feet of hardscape surface area that may include, but is not limited to concrete paths, play structures, tables, benches, and trash receptacles.

Zone 09

The properties within Zone 09, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 21,031 square feet of landscaping and/or related improvement areas that includes the following:

- 318 square feet of median landscaping (limited plants or bare ground) on Cinnamon Drive; and
- 20,713 square feet of parkway and streetscape side-panel landscaping on E Hanford Armona Road, including approximately 15,095 square feet of a mix of shrubs, plants, and turf with trees; as well as 5,618 square feet of turf with trees.

Zone 10

The properties within Zone 10, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 70,972 square feet of landscaping and/or related improvement areas that includes the following:

- 2,654 square feet of streetscape landscaping (turf with trees) on Castle Way;
- 32,319 square feet of parkway and streetscape side-panel landscaping on Cinnamon Drive, including approximately 27,788 square feet of shrubs, plants, and/or ground cover with trees; and 4,531 square feet of turf with trees;
- 6,868 square feet of parkway and streetscape side-panel landscaping on Hearth Way, consisting of turf with trees;
- 1,152 square feet of parkway landscaping (turf) on Homestead Way;
- 2,911 square feet of parkway landscaping (shrubs, plants, and/or ground cover with trees) on Welcome Way; and
- 25,068 square feet of parkway and streetscape side-panel landscaping on 19½ Avenue, including approximately 18,223 square feet of shrubs, plants, and/or ground cover with trees; and 6,845 square feet of turf with trees.

Zone 11

The properties within Zone 11, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 10,611 square feet of landscaping and/or related improvement areas that includes the following:

- 1,361 square feet of median/entryway landscaping on Cabrillo Street at Vine Street, which is currently comprised of hardscape material and trees;
- 6,379 square feet of minimally maintained parkway and streetscape side-panel landscaping surrounding the drainage basin, including 1,725 square feet on Vine Street and 4,654 square feet on Cabrillo Street. This landscape area is minimally maintained at present with a few trees; and
- 2,871 square feet of parkway and streetscape side-panel minimal landscaped area with trees Vine Street north of Cabrillo Street.

Zone 12

The properties within Zone 12, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 99,477 square feet of landscaping and/or related improvement areas that includes the following:

- 3,365 square feet of streetscape landscaping (shrubs, plants, and/or ground cover) on Apricot Avenue;
- 52,598 square feet of parkway and streetscape side-panel landscaping on Cinnamon Drive, including approximately 10,820 square feet of turf with trees; and 41,778 square feet of shrubs, plants, and/or ground cover with trees;

- 19,101 square feet of parkway and streetscape side-panel landscaping on Hanford Armona Road, including approximately 11,369 square feet of shrubs, plants, and/or ground cover; and 7,732 square feet of turf with trees;
- 20,128 square feet of parkway and streetscape side-panel landscaping on N 19th Avenue, including approximately 12,428 square feet of shrubs, plants, and/or ground cover; and 7,700 square feet of turf with trees;
- 1,670 square feet of parkway and streetscape side-panel landscaping on N 19th Avenue, consisting of trees and limited plants or bare ground;
- 514 square feet of parkway side-panel landscaping on Noble Street, consisting of shrubs, plants, and/or ground cover;
- 1,783 square feet of parkway landscaping (limited plants or bare ground) on Sunset Avenue; and
- 318 square feet of streetscape landscaping (shrubs, plants, and/or ground cover) on Windy Lane.

Zone 13

The properties within Zone 13, proportionately share and receive special benefit from the maintenance, servicing, and operation of approximately 12,603 square feet of landscaping and/or related improvement areas that includes the following:

- 8,667 square feet of parkway and streetscape side-panel landscaping on Hanford Armona Road, including approximately 2,249 square feet of turf with trees; and 6,418 square feet of shrubs, plants, and/or ground cover with trees; and
- 3,936 square feet of parkway and streetscape side-panel landscaping on Liberty Drive, including approximately 1,817 square feet of turf with trees; and 2,119 square feet of shrubs, plants, and/or ground cover with trees.

Part II - Method of Apportionment

Legislative Requirements for Assessments

The estimated costs to provide the proposed improvements for Fiscal Year 2026/2027 have been identified and allocated to properties within the District based on special benefit, consistent with the requirements of the 1972 Act and the assessment provisions of Proposition 218 (being contained in Article XIII D of the California Constitution). The improvements provided by this District and for which properties are assessed are local public parks, landscaping, and lighting improvements including related amenities. The formulas used for calculating assessments and the designation of Zones herein reflect the composition of parcels within the District and the improvements and activities to be provided and have been designed to fairly apportion the cost of providing those improvements based on a determination of the proportional special benefits to each parcel.

Provisions of the 1972 Act

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation and servicing of landscape improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

Section 22573 defines the net amount to be assessed as follows:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

Section 22574 provides for zones as follows:

"The diagram and assessment may classify various areas within an assessment district into different zones where, by reason of variations in the nature, location, and extent of the improvements, the various areas will receive differing degrees of benefit from the improvements. A zone shall consist of all territory which will receive substantially the same degree of benefit from the improvements."

Provisions of the California Constitution

In addition to the provisions of the 1972 Act, the Article XIII D of the California Constitution outlines specific requirements regarding assessments including the following:

Article XIII D Section 2d defines District as follows:

"District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service";

Article XIII D Section 2i defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIII D Section 4a defines proportional special benefit assessments as follows:

"An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

Benefit Analysis

Special Benefits

Landscaping Special Benefit

The ongoing maintenance of landscaped areas within the District as addressed in this Report, provide aesthetic benefits to the properties and a more pleasant environment to walk, drive, live, and/or work. The primary function of these landscape improvements and related amenities is to serve as an aesthetically pleasing enhancement and green space for the benefit of the immediately surrounding properties and developments for which the improvements were constructed and installed and/or were facilitated by the development or potential development of properties within each respective Zone. These landscape improvements are an integral part of the physical environment associated with the parcels in each Zone and while some of the improvements may in part be visible to properties outside the Zone, collectively if these Zone improvements are not properly maintained, it is the parcels within the Zone and/or Sub-Zone (as may be applicable), that would be aesthetically burdened. Additionally, the street landscaping in these Zones serves as both a physical buffer as well as a sound reduction buffer between the roadways and the properties in the District and serve as a pleasant aesthetic amenity that enhances the approach to the parcels. In some District Zones, such as Zone 08, the landscaped areas may include green space areas (neighborhood parks, greenbelts, open space and/or trails) that may provide a physical buffer between properties, overall open space within a development, and/or recreational areas and that serve as an extension of the physical attributes of the parcels assessed, such as their front or rear yards. Thus, the maintenance of these landscape improvements and the related amenities provide particular and distinct benefits to the properties and developments associated with those improvements within each Zone.

Street Lighting Special Benefit

The street lighting (localized street lighting) is primarily useful for illuminating the sidewalks and parking lanes on the streets used specifically to access the properties and/or is adjacent to those properties that comprise a particular Zone or Sub-Zone. This lighting is distinct from lights that may be installed that serve in large part to enhance traffic safety, such as traffic signals and intersection safety lights or the more sporadic lighting found on major thoroughfares outside the more concentrated development areas. These localized streetlights tend to be more closely spaced and of a lower intensity than streetlights installed primarily for traffic safety. These low-level, lower-intensity streetlights within a designated Zone or Sub-Zone provide three main special benefits: (i) property security benefit, (ii) pedestrian safety benefit, and (iii) parkway/roadway egress benefit. Because traffic to and from these parcels is largely limited to the residents and residents' guests, it is reasonable to assume that essentially all pedestrians and parking vehicles in the lit areas will, after dark, be directly associated with the properties in that area and that the vehicular traffic within the internal streets of that Zone or Sub-Zone is primarily for accessing the properties within that area. Therefore, street lighting on such streets is entirely a special benefit to those properties. While lighting located on the perimeter of a development also serves primarily for accessing the properties within that Zone or Sub-Zone, it is recognized that such lighting may benefit pass-through traffic as well and inherently there is some general benefits associated with those streetlights.

In addition, the streetlights for which properties within the District may be assessed, are consistent with the City's typical intensity and spacing standards for areas zoned for residential development and each parcel to be assessed is served directly by the system of streetlights providing appropriate lighting within these respective development areas. Furthermore, the cost of maintaining and operating each light is substantially the same, regardless of the location of the light within the District. Consequently, we conclude that each parcel to be assessed for street lighting receives substantially similar benefit from the streetlight improvements and the only notable distinctions in proportional special benefit to each parcel is related to the specific quantity of lights associated with each Zone or Sub-Zone and the overall location of those lights (internal development lights or perimeter lights).

General Benefit

Landscaping General Benefit

In reviewing the location and extent of the specific landscaped areas and improvements to be funded by District assessments and the proximity and relationship to properties to be assessed (both District wide and Zone 08 specifically), it is evident these improvements were primarily installed in connection with the development of properties therein or are improvements that would otherwise be shared by and required for development of properties in each respective Zone. It is also evident that the maintenance these improvements and the level of maintenance provided has a direct and particular impact (special benefit) only on those properties in proximity to those improvements and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no quantifiable benefit to the public at large or properties outside each respective Zone.

In the absence of a special funding Zone, the City would typically provide only limited (as needed) tree management, weed abatement, rodent control, and erosion control services for the landscape areas currently maintained within the District. This baseline level of service would typically provide for periodic servicing of the improvement areas on an as-needed basis, but typically not more than twice annually. This baseline level of service provides for public safety and

essential property protection to avoid negative impacts on adjacent roadways and vehicles traveling on those roadways and potential property damage resulting from erosion or fire hazards but results in a far less visually pleasing environment than is created with the enhanced levels of services associated with the regular landscape maintenance provided in the various Zones. For most agencies, the cost to provide this baseline level of service for flat/moderately-sloped street landscaped areas is less than $560 per acre (approximately $0.01285 per square foot) including medians, parkway and streetscape side panels; less than $448 per acre (approximately $0.01028 per square foot) for non-street public areas such as parks, greenbelts, and trail areas; and less than $224 per acre (approximately $0.00514 per square foot) for natural open space areas or other limited access areas. This baseline servicing, unlike the enhanced aesthetic services funded through the District assessments, would provide benefits to the general public and to the properties both within and outside of the specific benefit zones. The cost of providing this baseline service along with a five percent (5%) cost factor for City overhead and administration is treated as the cost of general benefits from landscape maintenance services. Therefore, for flat/moderately-sloped street landscaped areas a rate of $0.01349 per square foot ($0.01285 +5%) is applied to calculate the general benefit costs for the assessed improvements; for non-street public areas a rate of $0.01080 per square foot ($0.01028 +5%) is applied to calculate the general benefit costs for the assessed improvements; and for non-street public areas a rate of $0.00540 per square foot ($0.00514 +5%) is applied to calculate the general benefit costs for the assessed improvements.

Other Landscaping General Benefits

In addition to the general benefit identified above, it is recognized that there are indirect or incidental general benefits to properties within the District as well as the general public that are associated with regular landscape maintenance services, including:

- Minimization of dust and debris; and
- Decreased potential water runoff from both properties and the landscaped areas.

Although these types of benefits might best be characterized as indirect consequences of the special benefit of the landscape maintenance provided to parcels served by the District, for the purposes of this Report we assume these types of benefits to be general benefits, albeit general benefits that are extremely difficult to quantify. We estimate that the costs associated with these indirect benefits do not exceed one percent of the annual maintenance expenditures for Local Landscaping Zone improvements. Therefore, the costs associated with these indirect or incidental general benefits are calculated based on 1.0% of the estimated "Total Annual Maintenance Expenditures" budgeted for each Zone. Together with the baseline general benefit costs previously identified, these indirect/incidental general benefit costs are excluded from the potential assessment funding and together are shown in the budgets ("Part III — Estimate of Costs" of this Report) as the "Landscaping General Benefit - City Funded".

Street Lighting General Benefit

For Fiscal Year 2026/2027, Sub-Zone 08B is the only Zone that is currently assessed for street light improvements. While only one of the twenty-nine public street lights included as part of the improvements for Zone 08B is identified as a perimeter street light (approximately 3.5% of the street lights), collectively throughout the City's various assessment districts, approximately 30% of the street lights identified as special benefit street lights are located on the perimeter of the various Zones, the remainder being internal residential streetlights.

These residential perimeter street lights, in contrast to the internal residential lights funded by the special benefit assessments, arguably provide some illumination that extends beyond the boundaries of the developments and parcels being assessed, and these lights may also enhance the safety of members of the public unassociated with an assessed parcel by illuminating traffic lanes and/or parking on those streets, or that otherwise provides services to the general public. Although, in general, these streetlights exist solely because of the development of assessed parcels, and the primary purpose of these lights is to provide illumination to access the assessed parcels, these particular lights may provide some level of general benefit in addition to the special benefits provided to the assessed parcels. We estimate that these general benefits constitute not more than 25% of the total benefit associated with these perimeter lights. Although the number of perimeter street lights for Zone 08B represents far less than the 30% associated with other assessment districts in the City, for consistency purposes and to ensure that the general benefit costs associated with the Zone's street lights is not under estimated, the 30% allocation has been used which results in no more than 8% of the total benefit from all residential lights operated and maintained for Zone 08 being considered as general benefit (25% of 30% equals 7.5%). Therefore, it is reasonable to conclude that the total general benefit from the operation and maintenance activities associated with the street lights does not exceed 8% of the direct annual operating expenses for all combined residential streetlights. These general benefit costs are excluded from the potential assessment funding and are shown in the budgets (Part III of this Report) as the "Lighting General Benefit - City Funded".

Based on the general benefits outlined above and the improvement in each Zone, the following table summarizes the estimated general benefit costs calculated for each Zone:

Fiscal Year 2026/2027 Estimated General Benefit Costs

Zone	Street Lighting General Benefit	Landscaping General Benefit	Total General Benefit Cost
Zone 01	$ -	$ (5,332)	**$ (5,332)**
Zone 03	$ -	$ (405)	**$ (405)**
Zone 05	$ -	$ (109)	**$ (109)**
Zone 06	$ -	$ (77)	**$ (77)**
Zone 07	$ -	$ (291)	**$ (291)**
Zone 08A	$ -	$ (291)	**$ (291)**
Zone 08B	$ -	$ (434)	**$ (434)**
Zone 09	$ -	$ (315)	**$ (315)**
Zone 10	$ -	$ (924)	**$ (924)**
Zone 11	$ -	$ (138)	**$ (138)**
Zone 12	$ -	$ (1,371)	**$ (1,371)**
Zone 13	$ -	$ (179)	**$ (179)**
Total	**$ -**	**$ (9,865)**	**$ (9,865)**

II-[

Assessment Methodology

To assess benefits equitably it is necessary to calculate each property's relative share of the special benefits conferred by the funded improvements and service. The Equivalent Benefit Unit (EBU) method of assessment apportionment is utilized for this District and establishes a basic unit (base value) of benefit and then calculates the benefit derived by each assessed parcel as a multiple (or a fraction) of that basic unit. The EBU method of apportioning special benefits is typically seen as the most appropriate and equitable assessment methodology for districts formed under the 1972 Act, as the benefit to each parcel from the improvements are apportioned as a function of comparable property characteristics which may include but is not limited to land use and property size. The method of apportionment originally developed for this District was based on an assessment formula appropriate for the various land uses, identifiable property characteristics and improvements within the District and utilizes the number of comparative dwelling units or dwelling spaces for other residential land uses and comparative lot sizes (acreage) for non-residential and undeveloped properties.

For the purposes of this Engineer's Report, an EBU is the quantum of benefit derived from the various Zone improvements by a single family residential parcel. The single family residential parcel has been selected as the basic unit for calculation of assessments since it represents over 98% of the parcels to be assessed in the District. Thus, the "benchmark" property (the single family residential parcel) derives one EBU of benefit and is assigned 1.00 Equivalent Benefit Unit.

Land Use Classifications

Every parcel within the District is assigned a land use classification based on available parcel information obtained from the County Assessor's Office. It has been determined that parcel use and size are the appropriate factors necessary to identify and calculate the proportional special benefits conveyed to each property within the District for the cost of improvements associated with that property. For this District, each parcel is assigned one of the following land use classifications:

Residential Single-Family - This land use classification may include but is not limited to all subdivided residential tract lots with a single residential unit on the parcel (individual Assessor's Parcel Number) including attached and detached single-family residential units, condominiums, or townhomes. As previously noted, the single family residential parcel has been selected as the basic unit for calculation of assessments and each is assigned 1.00 Equivalent Benefit Unit.

Residential Multi-Family - This land use classification identifies properties that are used for residential purposes but contain more than a single residential unit on the parcel (parcels with more than one dwelling). These parcels have been assigned a weighted proportional special benefit factor of 1.00 EBU per Unit. Therefore, the EBUs assigned to a multi-residential property are calculated based on the number of dwelling units identified for that parcel.

Residential Vacant Lot - This land use classification is defined as a fully subdivided residential parcel/lot within an approved Tract or subdivision for which the residential unit or units have not been constructed on the parcel (subdivided vacant lot). This land use classification is limited to fully subdivided residential parcels for which the number of residential units to be constructed on the parcel is four (4) units or less. This land use is assessed at 1.00 EBU per parcel.

Planned Residential Subdivision - This land use classification is defined as any property not fully subdivided, but a specific number of proposed lots and/or residential units to be developed on the parcel has been identified as part of an approved Tract Map or Tentative Tract Map. This land use type is assessed at 1.0 EBU per planned (proposed) lot and/or residential unit.

Non-Residential Developed - This land use classification includes developed properties that are identified or zoned for commercial, industrial or other non-residential use which include, but is not limited to commercial uses (such as offices, restaurants, retail stores, parking lots, hotels, and service stations); industrial uses (such as manufacturing, warehousing, and storage facilities); and institutional facilities including hospitals, churches or facilities utilized by other non-profit organizations, whether those facilities are publicly owned (non-taxable) or privately owned. These parcels are assigned a weighted proportional special benefit factor of 3.50 EBU per acre, which is comparable to the average number of single-family residential parcel developed on an acre of land within the City. Therefore, the EBU assigned to each non-residential property is 3.50 EBU per acre (e.g., A 2.50-acre parcel identified as non-residential is assigned 8.75 EBU).

Vacant/Undeveloped - This land use classification is defined as undeveloped property (vacant land) that can be developed (development potential), but a tract map or development plan has not been approved. Although it is recognized that the improvements provided within the various Zones of the District were primarily constructed and installed as the result of property development, it is also recognized that in most cases, these improvements were constructed in part to support the overall development of properties within the District and/or Zone to their full and best use, including undeveloped properties. This land use is assessed at 1.00 EBU per acre. Parcels less than 1 acre are assigned a minimum of 1.00 EBU.

Exempt - Exempt from District assessments are the areas of public streets, private streets, and other roadways, dedicated public easements and open spaces, rights-of-ways including public greenbelts and parkways or that portion of public property that is not developed and used for business purposes similar to private commercial, industrial, and institutional activities. (These types of properties are not usually assigned an Assessor's Parcel Number by the County). Also exempt from assessment are utility rights-of-ways, common areas (such as in condominium complexes), landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed or developed independent of an adjacent parcel. It has been determined that these types of properties receive no direct benefit from the improvements and receive no special benefit or general benefits from the operation and maintenance of the District improvements.

Special Case - In many assessment districts (particularly districts that have a wide range of land uses and property development) there may be one or more parcels that the standard land use classifications and proportionality identified above do not accurately identify the use and special benefit received from the improvements. Properties that are typically classified as Special Case Parcels usually involve some type of development or land restrictions whether those restrictions are temporary or permanent and affect the properties proportional special benefit. Examples of such restrictions may include situations where only a small percentage of the parcel's total acreage can actually be developed. In such a case, the net usable acreage of the parcel rather than the gross acreage of the parcel may be applied to calculate the parcel's proportional special benefit. Each such parcel shall be addressed on a case-by-case basis by the assessment engineer and the EBU assigned to such parcels shall be based on the specific issues related to that parcel and its proportional special benefit compared to other properties that receive special benefits from the improvements.

A summary of the applied Equivalent Benefit Units (EBUs) for the various land use classifications within the District is shown in the following table:

Land Use Classification	Equivalent Benefit Unit Formula
Residential Single-Family	1.00 EBU per Parcel/Lot
Residential Multi-Family	1.00 EBU per Unit
Residential Vacant Lot	1.00 EBU per Parcel/Lot
Planned Residential Subdivision	0.50 EBU per Lot/Unit
Non-Residential Developed	3.50 EBU per Acre
Vacant/Undeveloped	1.00 EBU per Acre (Minimum 1.00 EBU)
Exempt	0.00 EBU per Parcel

Equivalent Benefit Unit Summary

The following is a summary of the land use classifications and Equivalent Benefit Units applicable to each of the District Zones:

Zone 01

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	550	550	550.00	550.000
Residential Multi-Family	1	1	80.00	80.000
Non-Residential Developed	15	15	17.47	61.145
Exempt	24	-	6.29	-
Totals	**590**	**566**	**653.76**	**691.145**

Zone 03

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	269	269	269.00	269.000
Residential Multi-Family	10	10	40.00	40.000
Residential Vacant Lot	9	9	9.00	9.000
Exempt	7	-	0.62	-
Totals	**295**	**288**	**318.62**	**318.000**

Zone 05

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	29	29	29.00	29.000
Exempt	3	-	0.15	-
Totals	**32**	**29**	**29.15**	**29.000**

Zone 06

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	123	123	123.00	123.000
Exempt	4	-	0.68	-
Totals	**127**	**123**	**123.68**	**123.000**

Zone 07

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	53	53	53.00	53.000
Exempt	3	-	0.36	-
Totals	**56**	**53**	**53.36**	**53.000**

Zone 08, Sub-Zone 08A

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	131	131	131.00	131.000
Residential Vacant Lot	1	1	1.00	1.000
Exempt	9	-	5.83	-
Totals	**141**	**132**	**137.83**	**132.000**

Zone 08, Sub-Zone 08B

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	137	137	137.00	137.000
Residential Vacant Lot	3	3	3.00	3.000
Exempt	1	-	0.21	-
Totals	**141**	**140**	**140.21**	**140.000**

Zone 09

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	134	134	134.00	134.000
Exempt	5	-	0.41	-
Totals	**139**	**134**	**134.41**	**134.000**

Zone 10

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	151	151	151.00	151.000
Exempt	8	-	1.53	-
Totals	**159**	**151**	**152.53**	**151.000**

Zone 11

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	36	36	36.00	36.000
Exempt	2	-	1.44	-
Totals	**38**	**36**	**37.44**	**36.000**

Zone 12

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	552	552	552.00	552.000
Exempt	18	-	2.05	-
Totals	**570**	**552**	**554.05**	**552.000**

Zone 13

Assessment Land Use	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	33	33	33.00	33.000
Exempt	3	-	0.27	-
Totals	**36**	**33**	**33.27**	**33.000**

Calculation of Assessments

An assessment amount per EBU in each Zone is calculated by:

Taking the "Total Annual Expenses" (Total budgeted costs) and subtracting the "General Benefit Expenses (City Funded)", to establish the "Total Eligible Special Benefit Expenses";

Total Annual Expenses - General Benefit Expenses = Total Eligible Special Benefit Expenses

To the resulting "Eligible Special Benefit Expenses", various "Funding Adjustments/Contributions" may be applied that may include, but are not limited to:

- "Reserve Fund Transfer/Deduction", represents an amount of available existing funds from the "Operational Reserve Fund Balances" being applied to pay a portion of the Special Benefit Expenses for the fiscal year.
- "Additional City Contribution and/or Service Reductions", represents a further adjustment that addresses the funding gap between the amount budgeted to provide the improvements and services ("Special Benefit Expenses"); and the amount that will be collected through the assessments. This funding gap may be addressed by an additional City contribution, reductions in service and service expenses, or a combination of the two. If the City provides an additional City Contribution to support the operation and maintenance for a given fiscal year, that contribution may be carried forward as a deficit applied to the Beginning Fund Balance in the next fiscal year.

These adjustments to the Special Benefit Expenses result in the net special benefit amount to be assessed "Balance to Levy";

Eligible Special Benefit Expenses +/- Funding Adjustments/Contributions =Balance to Levy

The amount identified as the "Balance to Levy" is divided by the total number of EBUs of parcels that benefit to establish the "Assessment Rate" or "Assessment per EBU" for the fiscal year. This Rate is then applied back to each parcel's individual EBU to calculate the parcel's proportionate special benefit and assessment for the improvements.

Balance to Levy / Total EBU = Assessment per EBU (Assessment Rate)

Assessment per EBU x Parcel EBU = Parcel Assessment Amount

Annual Inflationary Adjustment (Assessment Range Formula)

The maximum assessment rates identified in this Report for Zones 01, 03, 05, 06, 07, 09, 10, 11, 12, and 13 are fixed maximum assessment rates that do not include any inflationary adjustment. However, for Zone 08 (Zone 08A and Zone 08B) as part of a reorganization of the Zone and annexation of properties, the property owners were balloted for new assessments which included an inflationary adjustment. Based on the results of the protest ballot proceeding for those new assessments, on May 2, 2017 the City Council approved and adopted the new Fiscal Year 2017//2018 maximum assessment rates for Zone 08A and Zone 08B and the inflationary adjustment described below.

Pursuant to Article XIIID of the California Constitution (Proposition 218), any "new or increased assessments" require certain noticing and balloting requirements. However, Government Code Section 54954.6(a) provides that a "new or increased assessment" does not include "an assessment which does not exceed an assessment formula or range of assessments...previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition of a new or increased assessment is reaffirmed in the Proposition 218 Omnibus Implementation Act, Government Code Section 53753.5.

For Zone 08A and Zone 08B this inflationary adjustment (assessment range formula) provides for the Fiscal Year 2017/2018 maximum assessments (initial maximum assessment rates) established for Zone 08A and Zone 08B to be increased by a fixed 3.0% annual inflationary adjustment (Assessment Range Formula) which is consistent with the above-referenced Government Code sections.

The adoption of the maximum assessment rates and the Assessment Range Formula does not mean that the annual assessments will necessarily increase each fiscal year, nor does it absolutely restrict the assessments to the annually adjusted maximum assessment rates. Although the maximum assessment rates that may be levied shall be increased by 3.0% each fiscal year, the actual amount to be assessed will be based on the Balance to Levy for that fiscal year. If the calculated assessment is less than the adjusted maximum assessment, then the calculated assessment may be approved by the City Council for collection. If the calculated assessment (based on the proposed budget) is greater than the adjusted maximum assessment for that fiscal year, then the assessment would be considered an increased assessment and would require property owner approval through another protest ballot proceeding before imposing such an increase. Otherwise, it would be necessary to reduce the budget or provide a contribution from the City to reduce the Balance to Levy (amount to be assessed) to an amount that can be supported by an assessment rate less than or equal to the adjusted maximum assessment rate authorized for that fiscal year.

The Assessment Range Formula (3.0% annual adjustment) to the maximum assessment rates established for Zone 08A and Zone 08B in Fiscal Year 2017/2018 and shall be applied in each subsequent fiscal year unless the City Council formally suspends its application.

Part III - Estimate of Costs

The following budgets outline the estimated costs to maintain and service the various landscaping and lighting improvements described in this Report for Fiscal Year 2026/2027.

The budgeted expenses outlined in the following pages for each Zone or Sub-Zone reflect the estimated annual expenses required to support and maintain the improvements to be provided in those Zones for Fiscal Year 2026/2027. The estimated costs for Zone Nos. 03, 08, and 12 are considered to be appropriate full-service level budgets. These full-service expenses, minus the general benefit expenses (Expenses not assessed and identified as the City's financial obligation to support the improvements) result in the amount of funding the property owners should reasonably be assessed to fully fund their proportional special benefit from those improvements ("Special Benefit Expenses").

As previously indicated, Zone Nos. 01, 05, 06, 07, 09, 10, and 11 were balloted for increased assessments in Fiscal Year 2018/2019, but a majority protest existed in each Zone and as a result, the special benefit funding available for those Zones is limited to the assessment revenues that can be collected based on the previously approved maximum assessment rates. Unlike other Zones, the assessment revenues that can be collected annually in Zone Nos. 01, 05, 06, 07, 09, 10, and 11 is far less than the estimated expenses necessary to provide full-service level maintenance and as a result, the City has reduced the maintenance and servicing of the improvements accordingly. Therefore, the estimated costs and expenditures shown in the following budgets for Zone Nos. 01, 05, 06, 07, 09, 10, and 11 have been reduced to a level that can be supported by the available special benefit assessment revenues at the currently authorized maximum assessment rates and the general benefit costs paid by the City.

Although Zone No. 13 has not been balloted for a new or increased assessment, similar to Zone Nos. 01, 05, 06, 07, 09, 10, and 11, the City has reduced the maintenance and servicing of the improvements to a level that can be supported by the available special benefit assessment revenues at the currently authorized maximum assessment rate and the general benefit costs paid by the City. For each of these Zones, as the costs to maintain the improvements continue to increase over the years as a result of inflation, the City at the discretion of the City Council, may chooses to contribute additional funds to supplement the maintenance costs, implement further service reductions and/or ballot property owners within the Zones for increased assessments.

Zones 01, 03, & 05 Budgets

BUDGET ITEMS	LLMD Zone 01 Westfield Park, Windsor Court, & Cambridge Park	LLMD Zone 03 Silva Estates	LLMD Zone 05 Wildflower Meadows
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Landscape Contract	$ 42,996	$ 5,424	$ 900
Backflow Testing	405	135	45
Contract Repair Work	8,000	8,200	-
Annual Contract Maintenance Expenses	$ 51,401	$ 13,759	$ 945
PGE	$ 1,200	$ 650	$ -
Water	$ 34,000	$ 4,000	$ 1,800
Utility Expenses	$ 35,200	$ 4,650	$ 1,800
ANNUAL MAINTENANCE EXPENSES	$ 86,601	$ 18,409	$ 2,745
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Rehabilitation/Renovation Fund Collection	$ -	$ -	$ -
Capital Improvement Project Expenditures (For Fiscal Year)	$ 7,925	$ 8,000	$ -
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	$ 7,925	$ 8,000	$ -
INCIDENTAL EXPENSES			
Operational Reserve Fund Collection	$ -	$ -	$ 8
Annual Administration Expenses	4,110	839	73
TOTAL INCIDENTAL EXPENSES	$ 4,110	$ 839	$ 81
TOTAL ANNUAL EXPENSES	$ 98,636	$ 27,248	$ 2,826
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	$ -	$ -	$ -
Landscaping General Benefit — City Funded	(5,332)	(405)	(109)
TOTAL GENERAL BENEFIT EXPENSES	$ (5,332)	$ (405)	$ (109)
TOTAL SPECIAL BENEFIT EXPENSES	$ 93,304	$ 26,843	$ 2,717
FUNDING ADJUSTMENTS			
Reserve Fund Transfer/Deduction	-	(9,220)	(910)
Additional City Funding and/or Service Reductions*	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	$ -	$ (9,220)	$ (910)
BALANCE TO LEVY	$ 93,304	$ 17,624	$ 1,807
DISTRICT STATISTICS			
Total Parcels	590	295	32
Assessed Parcels	566	288	29
Equivalent Benefit Units (EBU)	691.15	318.00	29.00
Assessment Per EBU	*$135.00*	*$55.42*	*$62.32*
Maximum Assessment Rate Per EBU	$135.0000	$55.4200	$62.3200
FUND BALANCE			
Estimated Beginning Fund Balance	$ (33,772)	$ 83,836	$ (36,333)
Operational Reserve & Rehabilitation Funding Collected	-	(9,220)	(902)
Estimated Ending Fund Balance	$ (33,772)	$ 74,617	$ (37,235)

Zones 06, 07, & 08A Budgets

BUDGET ITEMS	LLMD Zone 06 Capistrano	LLMD Zone 07 Silverado Estates	LLMD Zone 08A Tracts 704 & 783
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Landscape Contract	$ 972	$ 3,492	$ 4,944
Backflow Testing	45	45	45
Contract Repair Work	494	55	899
Annual Contract Maintenance Expenses	$ 1,511	$ 3,592	$ 5,888
PGE	$ 70	$ -	$ -
Water	$ 570	$ 570	$ 3,500
Utility Expenses	$ 640	$ 570	$ 3,500
ANNUAL MAINTENANCE EXPENSES	$ 2,151	$ 4,162	$ 9,388
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Rehabilitation/Renovation Fund Collection	$ -	$ -	$ -
Capital Improvement Project Expenditures (For Fiscal Year)	$ 230	$ 60	$ 2,700
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	$ 230	$ 60	$ 2,700
INCIDENTAL EXPENSES			
Operational Reserve Fund Collection	$ -	$ 24	$ -
Annual Administration Expenses	88	191	412
TOTAL INCIDENTAL EXPENSES	$ 88	$ 215	$ 412
TOTAL ANNUAL EXPENSES	$ 2,469	$ 4,437	$ 12,500
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	$ -	$ -	$ -
Landscaping General Benefit — City Funded	(80)	(291)	(287)
TOTAL GENERAL BENEFIT EXPENSES	$ (80)	$ (291)	$ (287)
TOTAL SPECIAL BENEFIT EXPENSES	$ 2,389	$ 4,146	$ 12,213
FUNDING ADJUSTMENTS			
Reserve Fund Transfer/Deduction	(448)	-	(1,679)
Additional City Funding and/or Service Reductions*	-	-	
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	$ (448)	$ -	$ (1,679)
BALANCE TO LEVY	$ 1,941	$ 4,146	$ 10,534
DISTRICT STATISTICS			
Total Parcels	127	56	141
Assessed Parcels	123	53	132
Equivalent Benefit Units (EBU)	123.00	53.00	132.00
Assessment Per EBU	*$15.78*	*$78.22*	*$79.80*
Maximum Assessment Rate Per EBU	$15.7800	$78.2200	$79.8066
FUND BALANCE			
Estimated Beginning Fund Balance	$ (16,927)	$ (52,781)	$ 35,708
Operational Reserve & Rehabilitation Funding Collected	(448)	24	(1,679)
Estimated Ending Fund Balance	$ (17,375)	$ (52,757)	$ 34,029

Zones 08B, 09 & 10 Budgets

BUDGET ITEMS	LLMD Zone 08B Tracts 758 & 752	LLMD Zone 09 Manzanita at Lemoore & La Dante Rose	LLMD Zone 10 Avalon
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Landscape Contract	$ 5,208	$ 3,540	$ 9,804
Backflow Testing	-	135	90
Contract Repair Work	1,000	3,500	2,300
Annual Contract Maintenance Expenses	$ 6,208	$ 7,175	$ 12,194
PGE	$ 125	$ -	$ 250
Water	$ 9,000	$ 1,500	$ 4,000
Utility Expenses	$ 9,125	$ 1,500	$ 4,250
ANNUAL MAINTENANCE EXPENSES	$ 15,333	$ 8,675	$ 16,444
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Rehabilitation/Renovation Fund Collection	$ -	$ -	$ -
Capital Improvement Project Expenditures (For Fiscal Year)	$ 4,000	$ 4,000	$ 2,586
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	$ 4,000	$ 4,000	$ 2,586
INCIDENTAL EXPENSES			
Operational Reserve Fund Collection	$ -	$ -	$ 45
Annual Administration Expenses	781	317	837
TOTAL INCIDENTAL EXPENSES	$ 781	$ 317	$ 883
TOTAL ANNUAL EXPENSES	$ 20,114	$ 12,992	$ 19,913
GENERAL BENEFIT EXPENSES			
Lighting General Benefit — City Funded	$ -	$ -	$ -
Landscaping General Benefit — City Funded	(409)	(315)	(924)
TOTAL GENERAL BENEFIT EXPENSES	$ (409)	$ (315)	$ (924)
TOTAL SPECIAL BENEFIT EXPENSES	$ 19,706	$ 12,677	$ 18,989
FUNDING ADJUSTMENTS			
Reserve Fund Transfer/Deduction	2,283	(6,431)	-
Additional City Funding and/or Service Reductions*	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	$ 2,283	$ (6,431)	$ -
BALANCE TO LEVY	$ 21,989	$ 6,247	$ 18,989
DISTRICT STATISTICS			
Total Parcels	141	139	159
Assessed Parcels	140	134	151
Equivalent Benefit Units (EBU)	140.00	134.00	151.00
Assessment Per EBU	*$157.07*	*$46.62*	*$125.76*
Maximum Assessment Rate Per EBU	$157.0794	$46.6200	$125.7600
FUND BALANCE			
Estimated Beginning Fund Balance	$ 59,608	$ 17,114	$ (45,169)
Operational Reserve & Rehabilitation Funding Collected	2,283	(6,431)	45
Estimated Ending Fund Balance	$ 61,891	$ 10,683	$ (45,123)

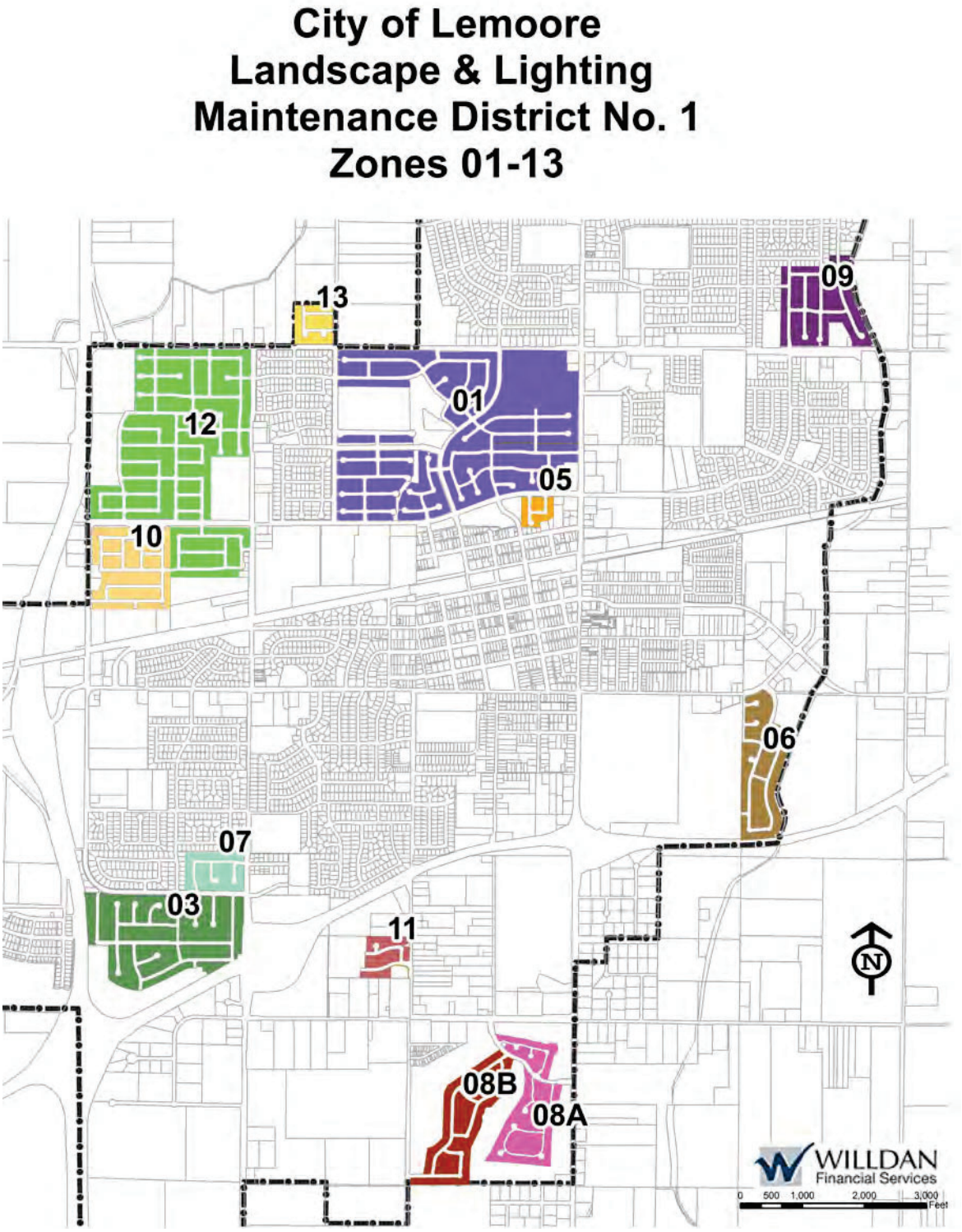
Zones 11, 12, & 13 Budgets and Total LLMD Budget, FY 2026/2027

BUDGET ITEMS	LLMD Zone 11 Self Help	LLMD Zone 12 Summerwind & College Park	LLMD Zone 13 Covington Place	TOTAL BUDGET 2026/2027
ANNUAL OPERATION & MAINTENANCE EXPENSES				
Landscape Contract	$ 1,074	$ 21,336	$ 3,024	$ 102,714
Backflow Testing	23	180	45	1,193
Contract Repair Work	133	1,500	122	26,203
Annual Contract Maintenance Expenses	$ 1,230	$ 23,016	$ 3,191	$ 130,110
PGE	$ -	$ 275	$ -	2,570
Water	$ 600	$ 21,000	$ 1,500	$ 82,040
Utility Expenses	$ 600	$ 21,275	$ 1,500	$ 84,610
ANNUAL MAINTENANCE EXPENSES	$ 1,830	$ 44,291	$ 4,691	$ 214,720
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES				
Rehabilitation/Renovation Fund Collection	$ -	$ -	$ -	$ -
Capital Improvement Project Expenditures (For Fiscal Year)	$ 125	$ 4,505	$ 150	$ 34,281
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	$ 125	$ 4,505	$ 150	$ 34,281
INCIDENTAL EXPENSES				
Operational Reserve Fund Collection	$ 6	$ -	$ 7	$ 90
Annual Administration Expenses	97	1,100	281	9,128
TOTAL INCIDENTAL EXPENSES	$ 103	$ 1,100	$ 288	$ 9,218
TOTAL ANNUAL EXPENSES	$ 2,058	$ 49,896	$ 5,129	$ 258,219
GENERAL BENEFIT EXPENSES				
Lighting General Benefit — City Funded	$ -	$ -	$ -	$ -
Landscaping General Benefit — City Funded	(138)	(1,371)	(179)	(9,839)
TOTAL GENERAL BENEFIT EXPENSES	$ (138)	$ (1,371)	$ (179)	$ (9,839)
TOTAL SPECIAL BENEFIT EXPENSES	$ 1,919	$ 48,525	$ 4,950	$ 248,379
FUNDING ADJUSTMENTS				
Reserve Fund Transfer/Deduction	-	(4,500)	-	(20,904)
Additional City Funding and/or Service Reductions*	-	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	$ -	$ (4,500)	$ -	$ (20,904)
BALANCE TO LEVY	$ 1,919	$ 44,025	$ 4,950	$ 227,476
DISTRICT STATISTICS				
Total Parcels	38	570	36	2,324
Assessed Parcels	36	552	33	2,237
Equivalent Benefit Units (EBU)	36.00	552.00	33.00	2,392.15
Assessment Per EBU	*$53.32*	*$79.76*	*$150.00*	
Maximum Assessment Rate Per EBU	$53.3200	$145.0000	$150.0000	
FUND BALANCE				
Estimated Beginning Fund Balance	$ (26,462)	$ 153,680	$ (20,575)	$ 117,928
Operational Reserve & Rehabilitation Funding Collected	6	(4,500)	7	(20,814)
Estimated Ending Fund Balance	$ (26,456)	$ 149,180	$ (20,569)	$ 97,114

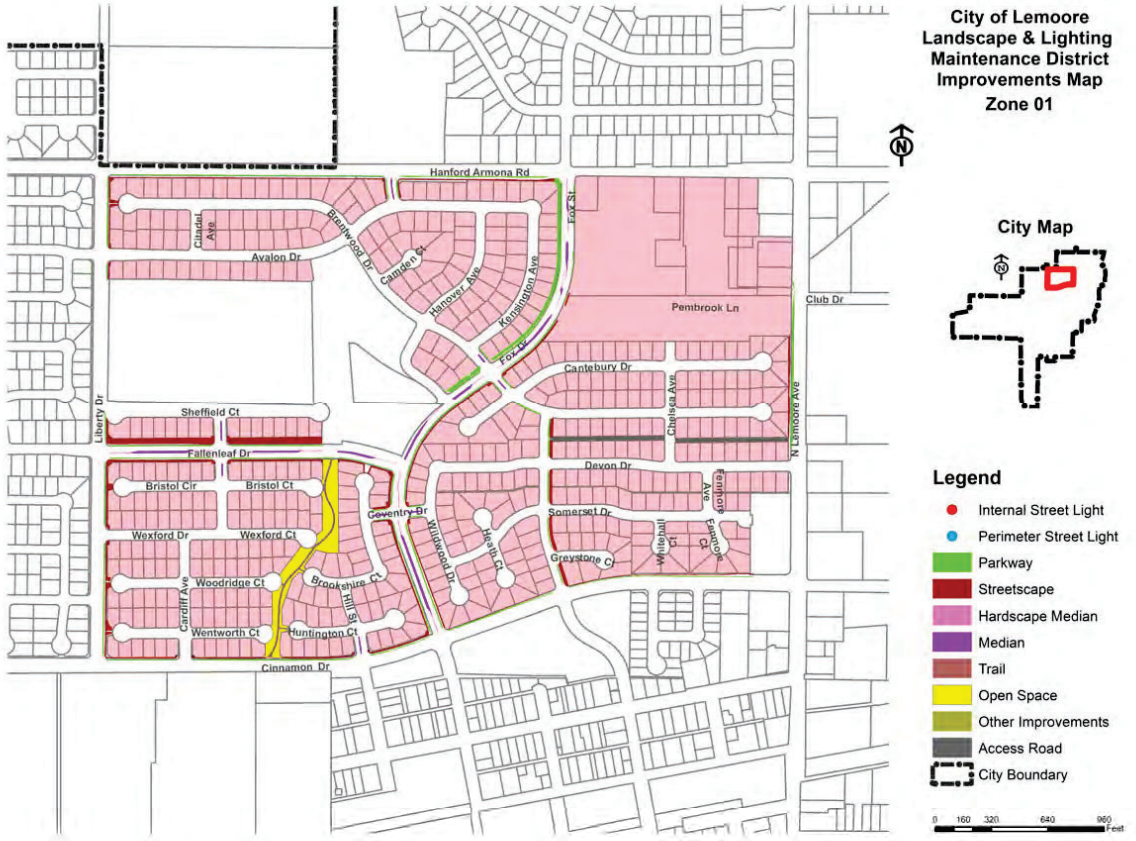
Part IV - District/Zone Diagrams

The following section contains a series of diagrams showing the boundaries of the Zones within Lemoore Landscape and Lighting Maintenance District No. 1 for Fiscal Year 2026/2027. Each Zone diagram incorporates the parcels determined to receive special benefits from the District improvements provided in each of those Zones. In addition to depicting the boundaries of the Zones, the diagrams also show the general location of the landscape areas and lighting improvements being funded and maintained within each Zone. All parcels that will receive a special benefit from the improvements provided within each Zone consist of all lots, parcels, and subdivisions of land within the boundaries of those Zones as depicted by these diagrams and the corresponding Assessor's Parcel Numbers listed in "Part V - Assessment Rolls" of this Report. The lines and dimensions of those lots, parcels and subdivisions of land shall be those lines and dimensions shown on the Kings County Assessor's parcel maps for the current year and by reference the Kings County Assessor's parcel maps are incorporated herein and made part of this Report. These diagrams along with the Assessment Roll incorporated in this Report constitute the District Assessment Diagrams for Fiscal Year 2026/2027.

District Zone Overview



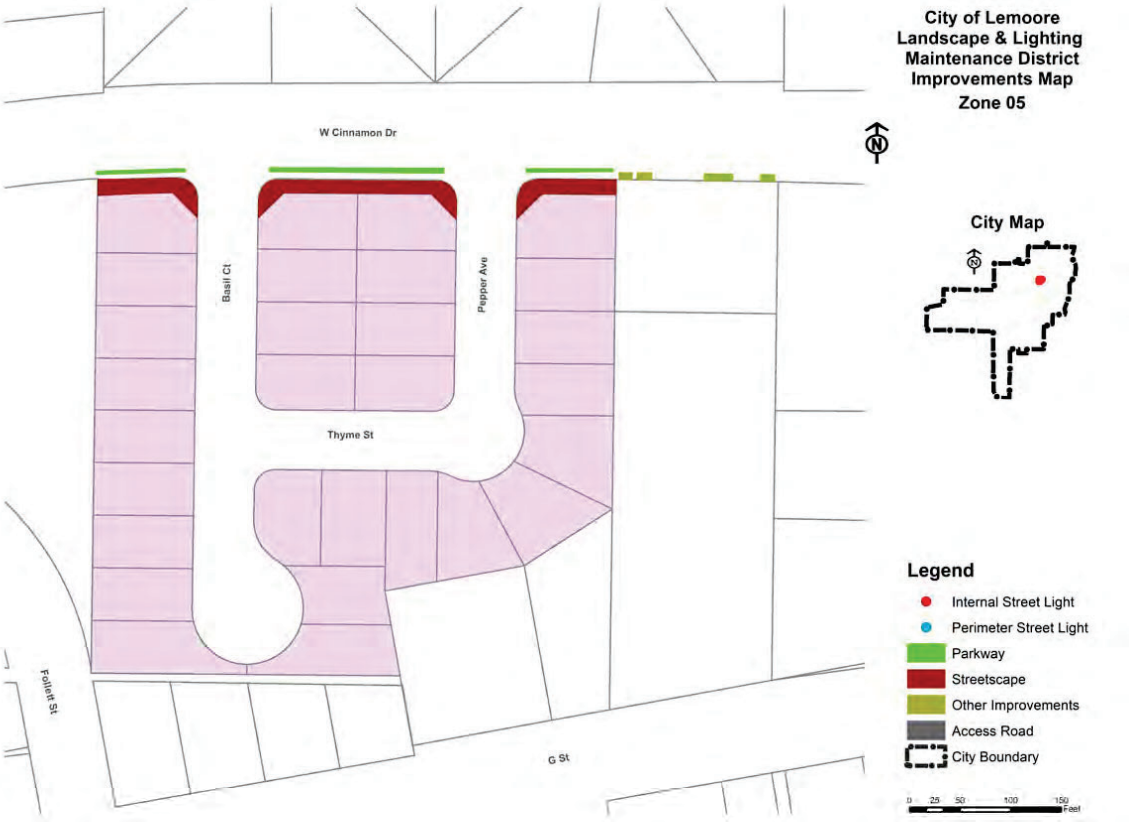
Zone 01 Diagram



Zone 03 Diagram



Zone 05 Diagram



Zone 06 Diagram



Zone 07 Diagram



Zone 08 Diagram



Zone 09 Diagram



Zone 10 Diagram



Zone 11 Diagram



Zone 12 Diagram



Zone 13 Diagram



Part V - Assessment Rolls

The following Assessment Rolls incorporate all parcels identified as being within the District and the assessment amount for each parcel for Fiscal Year 2026/2027. Each parcel listed on the Assessment Roll for each Zone is currently shown and illustrated on the County Assessor's Roll and the County Assessor's Parcel Number Maps (APN maps). These records are by reference made part of this Report and shall govern for all details concerning the description of the lots or parcels. The assessments presented on the Assessment Rolls are subject to change as a result of parcel changes made by the County including parcel splits, parcel merges or development changes that occur prior to the County Assessor's Office securing the final roll and generating tax bills for Fiscal Year 2026/2027. The total Fiscal Year 2026/2027 assessment revenue for each Zone may be slightly different than the "Balance to Levy" indicated in the budgets for each Zone depicted in Part III - Estimate of Costs due to rounding.

Zone 01 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-360-001	01	Residential Single-Family	1.00	$135.00
021-360-002	01	Residential Single-Family	1.00	$135.00
021-360-003	01	Residential Single-Family	1.00	$135.00
021-360-004	01	Residential Single-Family	1.00	$135.00
021-360-005	01	Residential Single-Family	1.00	$135.00
021-360-006	01	Residential Single-Family	1.00	$135.00
021-360-007	01	Residential Single-Family	1.00	$135.00
021-360-008	01	Residential Single-Family	1.00	$135.00
021-360-052	01	Residential Single-Family	1.00	$135.00
021-360-053	01	Residential Single-Family	1.00	$135.00
021-360-054	01	Residential Single-Family	1.00	$135.00
021-360-055	01	Residential Single-Family	1.00	$135.00
021-360-056	01	Residential Single-Family	1.00	$135.00
021-360-057	01	Residential Single-Family	1.00	$135.00
021-360-058	01	Residential Single-Family	1.00	$135.00
021-360-059	01	Residential Single-Family	1.00	$135.00
021-360-060	01	Residential Single-Family	1.00	$135.00
021-360-061	01	Residential Single-Family	1.00	$135.00
021-360-062	01	Residential Single-Family	1.00	$135.00
021-360-063	01	Residential Single-Family	1.00	$135.00
021-360-064	01	Residential Single-Family	1.00	$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-360-065	01	Residential Single-Family	1.00	$135.00
021-360-066	01	Residential Single-Family	1.00	$135.00
021-360-067	01	Residential Single-Family	1.00	$135.00
021-360-068	01	Residential Single-Family	1.00	$135.00
021-370-001	01	Residential Single-Family	1.00	$135.00
021-370-002	01	Residential Single-Family	1.00	$135.00
021-370-003	01	Residential Single-Family	1.00	$135.00
021-370-004	01	Residential Single-Family	1.00	$135.00
021-370-005	01	Residential Single-Family	1.00	$135.00
021-370-006	01	Residential Single-Family	1.00	$135.00
021-370-007	01	Residential Single-Family	1.00	$135.00
021-370-008	01	Residential Single-Family	1.00	$135.00
021-370-009	01	Residential Single-Family	1.00	$135.00
021-370-010	01	Residential Single-Family	1.00	$135.00
021-370-011	01	Residential Single-Family	1.00	$135.00
021-370-012	01	Residential Single-Family	1.00	$135.00
021-370-013	01	Residential Single-Family	1.00	$135.00
021-370-014	01	Residential Single-Family	1.00	$135.00
021-370-015	01	Residential Single-Family	1.00	$135.00
021-370-016	01	Residential Single-Family	1.00	$135.00
021-370-017	01	Residential Single-Family	1.00	$135.00
021-370-018	01	Residential Single-Family	1.00	$135.00
021-370-019	01	Residential Single-Family	1.00	$135.00
021-370-020	01	Residential Single-Family	1.00	$135.00
021-370-021	01	Residential Single-Family	1.00	$135.00
021-370-022	01	Residential Single-Family	1.00	$135.00
021-370-023	01	Residential Single-Family	1.00	$135.00
021-370-024	01	Residential Single-Family	1.00	$135.00
021-370-025	01	Residential Single-Family	1.00	$135.00
021-370-026	01	Residential Single-Family	1.00	$135.00
021-370-027	01	Residential Single-Family	1.00	$135.00
021-370-028	01	Residential Single-Family	1.00	$135.00
021-370-029	01	Residential Single-Family	1.00	$135.00
021-370-030	01	Residential Single-Family	1.00	$135.00
021-370-031	01	Residential Single-Family	1.00	$135.00
021-370-032	01	Residential Single-Family	1.00	$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-370-033	01	Residential Single-Family	1.00	$135.00
021-370-034	01	Residential Single-Family	1.00	$135.00
021-370-035	01	Residential Single-Family	1.00	$135.00
021-370-036	01	Residential Single-Family	1.00	$135.00
021-370-037	01	Residential Single-Family	1.00	$135.00
021-370-038	01	Residential Single-Family	1.00	$135.00
021-370-039	01	Residential Single-Family	1.00	$135.00
021-370-040	01	Residential Single-Family	1.00	$135.00
021-370-041	01	Residential Single-Family	1.00	$135.00
021-370-042	01	Residential Single-Family	1.00	$135.00
021-370-043	01	Residential Single-Family	1.00	$135.00
021-370-044	01	Residential Single-Family	1.00	$135.00
021-370-045	01	Residential Single-Family	1.00	$135.00
021-370-046	01	Residential Single-Family	1.00	$135.00
021-370-047	01	Exempt	-	$0.00
021-370-048	01	Residential Single-Family	1.00	$135.00
021-370-049	01	Residential Single-Family	1.00	$135.00
021-370-050	01	Residential Single-Family	1.00	$135.00
021-370-051	01	Residential Single-Family	1.00	$135.00
021-370-052	01	Residential Single-Family	1.00	$135.00
021-370-053	01	Residential Single-Family	1.00	$135.00
021-370-054	01	Residential Single-Family	1.00	$135.00
021-370-055	01	Residential Single-Family	1.00	$135.00
021-370-056	01	Residential Single-Family	1.00	$135.00
021-370-057	01	Residential Single-Family	1.00	$135.00
021-370-058	01	Residential Single-Family	1.00	$135.00
021-370-059	01	Residential Single-Family	1.00	$135.00
021-370-060	01	Residential Single-Family	1.00	$135.00
021-370-061	01	Residential Single-Family	1.00	$135.00
021-370-062	01	Residential Single-Family	1.00	$135.00
021-370-063	01	Residential Single-Family	1.00	$135.00
021-370-064	01	Residential Single-Family	1.00	$135.00
021-370-065	01	Residential Single-Family	1.00	$135.00
021-370-066	01	Residential Single-Family	1.00	$135.00
021-370-067	01	Residential Single-Family	1.00	$135.00
021-370-068	01	Residential Single-Family	1.00	$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-370-069	01	Residential Single-Family	1.00	$135.00
021-370-070	01	Residential Single-Family	1.00	$135.00
021-370-071	01	Residential Single-Family	1.00	$135.00
021-370-072	01	Residential Single-Family	1.00	$135.00
021-370-073	01	Residential Single-Family	1.00	$135.00
021-370-074	01	Residential Single-Family	1.00	$135.00
021-370-075	01	Residential Single-Family	1.00	$135.00
021-370-076	01	Residential Single-Family	1.00	$135.00
021-370-077	01	Residential Single-Family	1.00	$135.00
021-370-078	01	Residential Single-Family	1.00	$135.00
021-370-079	01	Residential Single-Family	1.00	$135.00
021-370-080	01	Residential Single-Family	1.00	$135.00
021-370-081	01	Residential Single-Family	1.00	$135.00
021-370-082	01	Residential Single-Family	1.00	$135.00
021-370-083	01	Residential Single-Family	1.00	$135.00
021-370-084	01	Residential Single-Family	1.00	$135.00
021-370-085	01	Exempt	-	$0.00
021-370-086	01	Residential Single-Family	1.00	$135.00
021-370-087	01	Residential Single-Family	1.00	$135.00
021-370-088	01	Residential Single-Family	1.00	$135.00
021-370-089	01	Residential Single-Family	1.00	$135.00
021-370-090	01	Residential Single-Family	1.00	$135.00
021-370-091	01	Residential Single-Family	1.00	$135.00
021-370-092	01	Residential Single-Family	1.00	$135.00
021-370-093	01	Residential Single-Family	1.00	$135.00
021-370-094	01	Residential Single-Family	1.00	$135.00
021-370-095	01	Residential Single-Family	1.00	$135.00
021-370-096	01	Residential Single-Family	1.00	$135.00
021-370-097	01	Residential Single-Family	1.00	$135.00
021-370-098	01	Residential Single-Family	1.00	$135.00
021-370-099	01	Residential Single-Family	1.00	$135.00
021-370-100	01	Residential Single-Family	1.00	$135.00
021-370-101	01	Residential Single-Family	1.00	$135.00
021-370-102	01	Residential Single-Family	1.00	$135.00
021-370-103	01	Residential Single-Family	1.00	$135.00
021-380-001	01	Non-Residential Developed	2.03	$274.04

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-380-002	01	Non-Residential Developed	26.64	$3,595.72
021-380-003	01	Non-Residential Developed	2.42	$326.02
021-380-004	01	Non-Residential Developed	2.66	$359.10
021-380-005	01	Non-Residential Developed	13.41	$1,809.66
021-380-006	01	Non-Residential Developed	1.05	$141.74
021-380-007	01	Non-Residential Developed	1.47	$198.44
021-380-010	01	Non-Residential Developed	1.51	$203.16
021-380-011	01	Non-Residential Developed	1.05	$141.74
021-380-012	01	Non-Residential Developed	0.42	$56.70
021-380-013	01	Non-Residential Developed	1.05	$141.74
021-380-014	01	Non-Residential Developed	2.70	$363.82
021-380-015	01	Non-Residential Developed	2.24	$302.40
021-380-016	01	Non-Residential Developed	1.82	$245.70
021-380-017	01	Non-Residential Developed	0.70	$94.50
021-380-018	01	Residential Multi-Family	80.00	$10,800.00
021-470-001	01	Residential Single-Family	1.00	$135.00
021-470-002	01	Residential Single-Family	1.00	$135.00
021-470-003	01	Residential Single-Family	1.00	$135.00
021-470-004	01	Residential Single-Family	1.00	$135.00
021-470-005	01	Residential Single-Family	1.00	$135.00
021-470-006	01	Residential Single-Family	1.00	$135.00
021-470-007	01	Residential Single-Family	1.00	$135.00
021-470-008	01	Residential Single-Family	1.00	$135.00
021-470-009	01	Residential Single-Family	1.00	$135.00
021-470-010	01	Residential Single-Family	1.00	$135.00
021-470-011	01	Residential Single-Family	1.00	$135.00
021-470-012	01	Residential Single-Family	1.00	$135.00
021-470-013	01	Residential Single-Family	1.00	$135.00
021-470-014	01	Residential Single-Family	1.00	$135.00
021-470-015	01	Residential Single-Family	1.00	$135.00
021-470-016	01	Residential Single-Family	1.00	$135.00
021-470-017	01	Residential Single-Family	1.00	$135.00
021-470-018	01	Residential Single-Family	1.00	$135.00
021-470-019	01	Residential Single-Family	1.00	$135.00
021-470-020	01	Residential Single-Family	1.00	$135.00
021-470-021	01	Residential Single-Family	1.00	$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-470-022	01	Residential Single-Family	1.00	$135.00
021-470-023	01	Residential Single-Family	1.00	$135.00
021-470-024	01	Residential Single-Family	1.00	$135.00
021-470-025	01	Residential Single-Family	1.00	$135.00
021-470-026	01	Residential Single-Family	1.00	$135.00
021-470-027	01	Residential Single-Family	1.00	$135.00
021-470-028	01	Residential Single-Family	1.00	$135.00
021-470-029	01	Residential Single-Family	1.00	$135.00
021-470-030	01	Residential Single-Family	1.00	$135.00
021-470-031	01	Residential Single-Family	1.00	$135.00
021-470-032	01	Residential Single-Family	1.00	$135.00
021-470-033	01	Residential Single-Family	1.00	$135.00
021-470-034	01	Residential Single-Family	1.00	$135.00
021-470-035	01	Residential Single-Family	1.00	$135.00
021-470-036	01	Residential Single-Family	1.00	$135.00
021-470-037	01	Residential Single-Family	1.00	$135.00
021-470-038	01	Residential Single-Family	1.00	$135.00
021-470-039	01	Residential Single-Family	1.00	$135.00
021-470-040	01	Residential Single-Family	1.00	$135.00
021-470-041	01	Residential Single-Family	1.00	$135.00
021-470-042	01	Residential Single-Family	1.00	$135.00
021-470-043	01	Residential Single-Family	1.00	$135.00
021-470-044	01	Residential Single-Family	1.00	$135.00
021-470-045	01	Residential Single-Family	1.00	$135.00
021-480-001	01	Residential Single-Family	1.00	$135.00
021-480-002	01	Residential Single-Family	1.00	$135.00
021-480-003	01	Residential Single-Family	1.00	$135.00
021-480-004	01	Residential Single-Family	1.00	$135.00
021-480-005	01	Residential Single-Family	1.00	$135.00
021-480-006	01	Residential Single-Family	1.00	$135.00
021-480-007	01	Residential Single-Family	1.00	$135.00
021-480-008	01	Residential Single-Family	1.00	$135.00
021-480-009	01	Residential Single-Family	1.00	$135.00
021-480-010	01	Residential Single-Family	1.00	$135.00
021-480-011	01	Residential Single-Family	1.00	$135.00
021-480-012	01	Residential Single-Family	1.00	$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-480-013	01	Residential Single-Family	1.00	$135.00
021-480-014	01	Residential Single-Family	1.00	$135.00
021-480-015	01	Residential Single-Family	1.00	$135.00
021-480-016	01	Residential Single-Family	1.00	$135.00
021-480-017	01	Residential Single-Family	1.00	$135.00
021-480-018	01	Residential Single-Family	1.00	$135.00
021-480-019	01	Residential Single-Family	1.00	$135.00
021-480-020	01	Residential Single-Family	1.00	$135.00
021-480-021	01	Residential Single-Family	1.00	$135.00
021-480-022	01	Residential Single-Family	1.00	$135.00
021-480-023	01	Residential Single-Family	1.00	$135.00
021-480-024	01	Residential Single-Family	1.00	$135.00
021-480-025	01	Residential Single-Family	1.00	$135.00
021-480-026	01	Residential Single-Family	1.00	$135.00
021-480-027	01	Residential Single-Family	1.00	$135.00
021-480-028	01	Residential Single-Family	1.00	$135.00
021-480-029	01	Residential Single-Family	1.00	$135.00
021-480-030	01	Residential Single-Family	1.00	$135.00
021-480-031	01	Residential Single-Family	1.00	$135.00
021-480-032	01	Residential Single-Family	1.00	$135.00
021-480-033	01	Residential Single-Family	1.00	$135.00
021-480-034	01	Residential Single-Family	1.00	$135.00
021-480-035	01	Residential Single-Family	1.00	$135.00
021-480-036	01	Residential Single-Family	1.00	$135.00
021-480-037	01	Residential Single-Family	1.00	$135.00
021-480-038	01	Residential Single-Family	1.00	$135.00
021-480-039	01	Residential Single-Family	1.00	$135.00
021-480-040	01	Residential Single-Family	1.00	$135.00
021-480-041	01	Residential Single-Family	1.00	$135.00
021-480-042	01	Residential Single-Family	1.00	$135.00
021-490-001	01	Residential Single-Family	1.00	$135.00
021-490-002	01	Residential Single-Family	1.00	$135.00
021-490-003	01	Residential Single-Family	1.00	$135.00
021-490-004	01	Residential Single-Family	1.00	$135.00
021-490-005	01	Residential Single-Family	1.00	$135.00
021-490-006	01	Residential Single-Family	1.00	$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-490-007	01	Residential Single-Family	1.00	$135.00
021-490-008	01	Residential Single-Family	1.00	$135.00
021-490-009	01	Residential Single-Family	1.00	$135.00
021-490-010	01	Residential Single-Family	1.00	$135.00
021-490-011	01	Residential Single-Family	1.00	$135.00
021-490-012	01	Residential Single-Family	1.00	$135.00
021-490-013	01	Residential Single-Family	1.00	$135.00
021-490-014	01	Residential Single-Family	1.00	$135.00
021-490-015	01	Residential Single-Family	1.00	$135.00
021-490-016	01	Residential Single-Family	1.00	$135.00
021-490-017	01	Residential Single-Family	1.00	$135.00
021-490-018	01	Residential Single-Family	1.00	$135.00
021-490-019	01	Residential Single-Family	1.00	$135.00
021-490-020	01	Residential Single-Family	1.00	$135.00
021-490-021	01	Residential Single-Family	1.00	$135.00
021-490-022	01	Residential Single-Family	1.00	$135.00
021-490-023	01	Residential Single-Family	1.00	$135.00
021-490-024	01	Residential Single-Family	1.00	$135.00
021-490-025	01	Residential Single-Family	1.00	$135.00
021-490-026	01	Residential Single-Family	1.00	$135.00
021-490-027	01	Residential Single-Family	1.00	$135.00
021-490-028	01	Residential Single-Family	1.00	$135.00
021-490-029	01	Residential Single-Family	1.00	$135.00
021-490-030	01	Residential Single-Family	1.00	$135.00
021-490-031	01	Residential Single-Family	1.00	$135.00
021-490-032	01	Residential Single-Family	1.00	$135.00
021-490-033	01	Residential Single-Family	1.00	$135.00
021-490-034	01	Residential Single-Family	1.00	$135.00
021-490-035	01	Residential Single-Family	1.00	$135.00
021-490-036	01	Residential Single-Family	1.00	$135.00
021-490-037	01	Residential Single-Family	1.00	$135.00
021-490-038	01	Residential Single-Family	1.00	$135.00
021-490-039	01	Residential Single-Family	1.00	$135.00
021-490-040	01	Residential Single-Family	1.00	$135.00
021-490-041	01	Residential Single-Family	1.00	$135.00
021-490-042	01	Residential Single-Family	1.00	$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-490-043	01	Residential Single-Family	1.00	$135.00
021-490-044	01	Residential Single-Family	1.00	$135.00
021-490-045	01	Residential Single-Family	1.00	$135.00
021-490-046	01	Residential Single-Family	1.00	$135.00
021-490-047	01	Residential Single-Family	1.00	$135.00
021-490-048	01	Residential Single-Family	1.00	$135.00
021-490-049	01	Residential Single-Family	1.00	$135.00
021-490-050	01	Residential Single-Family	1.00	$135.00
021-490-051	01	Residential Single-Family	1.00	$135.00
021-490-052	01	Residential Single-Family	1.00	$135.00
021-490-053	01	Residential Single-Family	1.00	$135.00
021-490-054	01	Residential Single-Family	1.00	$135.00
021-490-055	01	Residential Single-Family	1.00	$135.00
021-490-056	01	Residential Single-Family	1.00	$135.00
021-490-057	01	Residential Single-Family	1.00	$135.00
021-490-058	01	Residential Single-Family	1.00	$135.00
021-490-059	01	Residential Single-Family	1.00	$135.00
021-490-060	01	Residential Single-Family	1.00	$135.00
021-490-061	01	Residential Single-Family	1.00	$135.00
021-490-062	01	Residential Single-Family	1.00	$135.00
021-490-063	01	Residential Single-Family	1.00	$135.00
021-510-001	01	Exempt	-	$0.00
021-510-002	01	Residential Single-Family	1.00	$135.00
021-510-003	01	Exempt	-	$0.00
021-510-004	01	Residential Single-Family	1.00	$135.00
021-510-005	01	Residential Single-Family	1.00	$135.00
021-510-006	01	Residential Single-Family	1.00	$135.00
021-510-007	01	Exempt	-	$0.00
021-510-008	01	Residential Single-Family	1.00	$135.00
021-510-009	01	Residential Single-Family	1.00	$135.00
021-510-010	01	Residential Single-Family	1.00	$135.00
021-510-011	01	Residential Single-Family	1.00	$135.00
021-510-012	01	Residential Single-Family	1.00	$135.00
021-510-013	01	Residential Single-Family	1.00	$135.00
021-510-014	01	Residential Single-Family	1.00	$135.00
021-510-015	01	Residential Single-Family	1.00	$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-510-016	01	Residential Single-Family	1.00	$135.00
021-510-017	01	Residential Single-Family	1.00	$135.00
021-510-018	01	Residential Single-Family	1.00	$135.00
021-510-019	01	Residential Single-Family	1.00	$135.00
021-510-020	01	Residential Single-Family	1.00	$135.00
021-510-021	01	Exempt	-	$0.00
021-510-022	01	Residential Single-Family	1.00	$135.00
021-510-023	01	Residential Single-Family	1.00	$135.00
021-510-024	01	Residential Single-Family	1.00	$135.00
021-510-025	01	Residential Single-Family	1.00	$135.00
021-510-026	01	Residential Single-Family	1.00	$135.00
021-510-027	01	Residential Single-Family	1.00	$135.00
021-510-028	01	Residential Single-Family	1.00	$135.00
021-510-029	01	Residential Single-Family	1.00	$135.00
021-510-030	01	Residential Single-Family	1.00	$135.00
021-510-031	01	Residential Single-Family	1.00	$135.00
021-510-032	01	Exempt	-	$0.00
021-510-033	01	Residential Single-Family	1.00	$135.00
021-510-034	01	Residential Single-Family	1.00	$135.00
021-510-035	01	Residential Single-Family	1.00	$135.00
021-510-036	01	Residential Single-Family	1.00	$135.00
021-510-037	01	Residential Single-Family	1.00	$135.00
021-510-038	01	Residential Single-Family	1.00	$135.00
021-510-039	01	Residential Single-Family	1.00	$135.00
021-510-040	01	Residential Single-Family	1.00	$135.00
021-510-041	01	Residential Single-Family	1.00	$135.00
021-510-042	01	Exempt	-	$0.00
021-510-043	01	Residential Single-Family	1.00	$135.00
021-510-044	01	Residential Single-Family	1.00	$135.00
021-510-045	01	Residential Single-Family	1.00	$135.00
021-510-046	01	Residential Single-Family	1.00	$135.00
021-510-047	01	Residential Single-Family	1.00	$135.00
021-510-048	01	Residential Single-Family	1.00	$135.00
021-510-049	01	Residential Single-Family	1.00	$135.00
021-510-050	01	Residential Single-Family	1.00	$135.00
021-510-051	01	Residential Single-Family	1.00	$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-510-052	01	Residential Single-Family	1.00	$135.00
021-510-053	01	Residential Single-Family	1.00	$135.00
021-510-054	01	Exempt	-	$0.00
021-530-001	01	Residential Single-Family	1.00	$135.00
021-530-002	01	Residential Single-Family	1.00	$135.00
021-530-003	01	Residential Single-Family	1.00	$135.00
021-530-004	01	Residential Single-Family	1.00	$135.00
021-530-005	01	Residential Single-Family	1.00	$135.00
021-530-006	01	Residential Single-Family	1.00	$135.00
021-530-007	01	Exempt	-	$0.00
021-530-008	01	Exempt	-	$0.00
021-530-009	01	Residential Single-Family	1.00	$135.00
021-530-010	01	Residential Single-Family	1.00	$135.00
021-530-011	01	Residential Single-Family	1.00	$135.00
021-530-012	01	Residential Single-Family	1.00	$135.00
021-530-013	01	Residential Single-Family	1.00	$135.00
021-530-015	01	Residential Single-Family	1.00	$135.00
021-530-016	01	Residential Single-Family	1.00	$135.00
021-530-017	01	Residential Single-Family	1.00	$135.00
021-530-018	01	Residential Single-Family	1.00	$135.00
021-530-019	01	Residential Single-Family	1.00	$135.00
021-530-020	01	Residential Single-Family	1.00	$135.00
021-530-021	01	Residential Single-Family	1.00	$135.00
021-530-022	01	Residential Single-Family	1.00	$135.00
021-530-023	01	Residential Single-Family	1.00	$135.00
021-530-024	01	Residential Single-Family	1.00	$135.00
021-530-025	01	Residential Single-Family	1.00	$135.00
021-530-026	01	Residential Single-Family	1.00	$135.00
021-530-027	01	Residential Single-Family	1.00	$135.00
021-530-028	01	Residential Single-Family	1.00	$135.00
021-530-029	01	Residential Single-Family	1.00	$135.00
021-530-030	01	Residential Single-Family	1.00	$135.00
021-530-031	01	Residential Single-Family	1.00	$135.00
021-530-032	01	Residential Single-Family	1.00	$135.00
021-530-033	01	Residential Single-Family	1.00	$135.00
021-530-034	01	Residential Single-Family	1.00	$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-530-035	01	Residential Single-Family	1.00	$135.00
021-530-036	01	Residential Single-Family	1.00	$135.00
021-530-037	01	Residential Single-Family	1.00	$135.00
021-580-001	01	Residential Single-Family	1.00	$135.00
021-580-002	01	Residential Single-Family	1.00	$135.00
021-580-003	01	Residential Single-Family	1.00	$135.00
021-580-004	01	Residential Single-Family	1.00	$135.00
021-580-005	01	Residential Single-Family	1.00	$135.00
021-580-006	01	Residential Single-Family	1.00	$135.00
021-580-007	01	Residential Single-Family	1.00	$135.00
021-580-008	01	Residential Single-Family	1.00	$135.00
021-580-009	01	Residential Single-Family	1.00	$135.00
021-580-010	01	Residential Single-Family	1.00	$135.00
021-580-011	01	Residential Single-Family	1.00	$135.00
021-580-012	01	Residential Single-Family	1.00	$135.00
021-580-013	01	Residential Single-Family	1.00	$135.00
021-580-014	01	Residential Single-Family	1.00	$135.00
021-580-015	01	Residential Single-Family	1.00	$135.00
021-580-016	01	Residential Single-Family	1.00	$135.00
021-580-017	01	Residential Single-Family	1.00	$135.00
021-580-018	01	Residential Single-Family	1.00	$135.00
021-580-019	01	Residential Single-Family	1.00	$135.00
021-580-022	01	Residential Single-Family	1.00	$135.00
021-580-023	01	Residential Single-Family	1.00	$135.00
021-580-024	01	Residential Single-Family	1.00	$135.00
021-580-025	01	Residential Single-Family	1.00	$135.00
021-580-026	01	Residential Single-Family	1.00	$135.00
021-580-027	01	Residential Single-Family	1.00	$135.00
021-580-028	01	Residential Single-Family	1.00	$135.00
021-580-029	01	Residential Single-Family	1.00	$135.00
021-580-030	01	Residential Single-Family	1.00	$135.00
021-580-031	01	Residential Single-Family	1.00	$135.00
021-580-033	01	Residential Single-Family	1.00	$135.00
021-580-034	01	Residential Single-Family	1.00	$135.00
021-580-035	01	Residential Single-Family	1.00	$135.00
021-580-036	01	Residential Single-Family	1.00	$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-580-037	01	Residential Single-Family	1.00	$135.00
021-580-038	01	Residential Single-Family	1.00	$135.00
021-580-039	01	Residential Single-Family	1.00	$135.00
021-580-040	01	Residential Single-Family	1.00	$135.00
021-580-041	01	Residential Single-Family	1.00	$135.00
021-580-042	01	Residential Single-Family	1.00	$135.00
021-580-043	01	Residential Single-Family	1.00	$135.00
021-580-044	01	Residential Single-Family	1.00	$135.00
021-580-045	01	Residential Single-Family	1.00	$135.00
021-580-046	01	Residential Single-Family	1.00	$135.00
021-580-047	01	Residential Single-Family	1.00	$135.00
021-580-048	01	Exempt	-	$0.00
021-580-049	01	Exempt	-	$0.00
021-580-050	01	Residential Single-Family	1.00	$135.00
021-580-051	01	Residential Single-Family	1.00	$135.00
021-580-052	01	Residential Single-Family	1.00	$135.00
021-580-053	01	Residential Single-Family	1.00	$135.00
021-580-054	01	Residential Single-Family	1.00	$135.00
021-580-055	01	Residential Single-Family	1.00	$135.00
021-580-056	01	Residential Single-Family	1.00	$135.00
021-580-057	01	Residential Single-Family	1.00	$135.00
021-580-058	01	Residential Single-Family	1.00	$135.00
021-580-059	01	Residential Single-Family	1.00	$135.00
021-580-060	01	Residential Single-Family	1.00	$135.00
021-580-061	01	Residential Single-Family	1.00	$135.00
021-580-062	01	Residential Single-Family	1.00	$135.00
021-580-063	01	Residential Single-Family	1.00	$135.00
021-580-064	01	Residential Single-Family	1.00	$135.00
021-600-001	01	Exempt	-	$0.00
021-600-002	01	Residential Single-Family	1.00	$135.00
021-600-003	01	Residential Single-Family	1.00	$135.00
021-600-004	01	Residential Single-Family	1.00	$135.00
021-600-005	01	Residential Single-Family	1.00	$135.00
021-600-006	01	Residential Single-Family	1.00	$135.00
021-600-007	01	Residential Single-Family	1.00	$135.00
021-600-008	01	Residential Single-Family	1.00	$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-600-009	01	Residential Single-Family	1.00	$135.00
021-600-010	01	Exempt	-	$0.00
021-600-011	01	Exempt	-	$0.00
021-600-012	01	Exempt	-	$0.00
021-600-013	01	Residential Single-Family	1.00	$135.00
021-600-014	01	Residential Single-Family	1.00	$135.00
021-600-015	01	Residential Single-Family	1.00	$135.00
021-600-016	01	Residential Single-Family	1.00	$135.00
021-600-017	01	Residential Single-Family	1.00	$135.00
021-600-018	01	Residential Single-Family	1.00	$135.00
021-600-019	01	Residential Single-Family	1.00	$135.00
021-600-020	01	Residential Single-Family	1.00	$135.00
021-600-021	01	Exempt	-	$0.00
021-600-022	01	Exempt	-	$0.00
021-600-023	01	Residential Single-Family	1.00	$135.00
021-600-024	01	Residential Single-Family	1.00	$135.00
021-600-025	01	Residential Single-Family	1.00	$135.00
021-600-026	01	Residential Single-Family	1.00	$135.00
021-600-027	01	Residential Single-Family	1.00	$135.00
021-600-028	01	Residential Single-Family	1.00	$135.00
021-600-029	01	Residential Single-Family	1.00	$135.00
021-600-030	01	Residential Single-Family	1.00	$135.00
021-600-031	01	Residential Single-Family	1.00	$135.00
021-600-032	01	Residential Single-Family	1.00	$135.00
021-600-033	01	Residential Single-Family	1.00	$135.00
021-600-034	01	Residential Single-Family	1.00	$135.00
021-600-035	01	Residential Single-Family	1.00	$135.00
021-600-036	01	Residential Single-Family	1.00	$135.00
021-600-037	01	Residential Single-Family	1.00	$135.00
021-600-038	01	Residential Single-Family	1.00	$135.00
021-600-039	01	Residential Single-Family	1.00	$135.00
021-600-040	01	Residential Single-Family	1.00	$135.00
021-600-041	01	Residential Single-Family	1.00	$135.00
021-600-042	01	Residential Single-Family	1.00	$135.00
021-600-043	01	Residential Single-Family	1.00	$135.00
021-600-044	01	Residential Single-Family	1.00	$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-600-045	01	Residential Single-Family	1.00	$135.00
021-600-046	01	Residential Single-Family	1.00	$135.00
021-600-047	01	Residential Single-Family	1.00	$135.00
021-600-048	01	Residential Single-Family	1.00	$135.00
021-600-049	01	Residential Single-Family	1.00	$135.00
021-600-050	01	Residential Single-Family	1.00	$135.00
021-600-051	01	Residential Single-Family	1.00	$135.00
021-600-052	01	Residential Single-Family	1.00	$135.00
021-600-053	01	Residential Single-Family	1.00	$135.00
021-600-054	01	Residential Single-Family	1.00	$135.00
021-600-055	01	Residential Single-Family	1.00	$135.00
021-600-056	01	Residential Single-Family	1.00	$135.00
021-600-057	01	Residential Single-Family	1.00	$135.00
021-600-058	01	Residential Single-Family	1.00	$135.00
021-600-059	01	Residential Single-Family	1.00	$135.00
021-600-060	01	Residential Single-Family	1.00	$135.00
021-600-061	01	Residential Single-Family	1.00	$135.00
021-600-062	01	Exempt	-	$0.00
021-600-063	01	Exempt	-	$0.00
021-600-064	01	Residential Single-Family	1.00	$135.00
021-600-065	01	Residential Single-Family	1.00	$135.00
021-600-066	01	Residential Single-Family	1.00	$135.00
021-600-067	01	Residential Single-Family	1.00	$135.00
021-600-068	01	Residential Single-Family	1.00	$135.00
021-600-069	01	Residential Single-Family	1.00	$135.00
021-600-070	01	Residential Single-Family	1.00	$135.00
021-600-071	01	Residential Single-Family	1.00	$135.00
021-600-072	01	Residential Single-Family	1.00	$135.00
021-600-073	01	Residential Single-Family	1.00	$135.00
021-600-074	01	Residential Single-Family	1.00	$135.00
021-600-075	01	Residential Single-Family	1.00	$135.00
021-600-076	01	Residential Single-Family	1.00	$135.00
021-600-077	01	Residential Single-Family	1.00	$135.00
021-600-078	01	Residential Single-Family	1.00	$135.00
021-600-079	01	Residential Single-Family	1.00	$135.00
021-600-080	01	Residential Single-Family	1.00	$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-600-081	01	Residential Single-Family	1.00	$135.00
021-600-082	01	Residential Single-Family	1.00	$135.00
021-600-083	01	Residential Single-Family	1.00	$135.00
021-600-084	01	Residential Single-Family	1.00	$135.00
021-600-085	01	Residential Single-Family	1.00	$135.00
021-600-086	01	Residential Single-Family	1.00	$135.00
021-600-087	01	Residential Single-Family	1.00	$135.00
021-600-088	01	Residential Single-Family	1.00	$135.00
021-600-089	01	Residential Single-Family	1.00	$135.00
021-600-090	01	Residential Single-Family	1.00	$135.00
021-610-001	01	Residential Single-Family	1.00	$135.00
021-610-002	01	Residential Single-Family	1.00	$135.00
021-610-003	01	Residential Single-Family	1.00	$135.00
021-610-004	01	Residential Single-Family	1.00	$135.00
021-610-005	01	Residential Single-Family	1.00	$135.00
021-610-006	01	Residential Single-Family	1.00	$135.00
021-610-007	01	Residential Single-Family	1.00	$135.00
021-610-008	01	Residential Single-Family	1.00	$135.00
021-610-009	01	Residential Single-Family	1.00	$135.00
021-610-010	01	Residential Single-Family	1.00	$135.00
021-610-011	01	Residential Single-Family	1.00	$135.00
021-610-012	01	Residential Single-Family	1.00	$135.00
021-610-013	01	Residential Single-Family	1.00	$135.00
021-610-014	01	Residential Single-Family	1.00	$135.00
021-610-015	01	Exempt	-	$0.00
021-610-016	01	Residential Single-Family	1.00	$135.00
021-610-017	01	Residential Single-Family	1.00	$135.00
021-610-018	01	Residential Single-Family	1.00	$135.00
021-610-019	01	Residential Single-Family	1.00	$135.00
021-610-020	01	Residential Single-Family	1.00	$135.00
021-610-021	01	Residential Single-Family	1.00	$135.00
021-610-022	01	Residential Single-Family	1.00	$135.00
021-610-023	01	Residential Single-Family	1.00	$135.00
021-610-024	01	Residential Single-Family	1.00	$135.00
021-610-025	01	Residential Single-Family	1.00	$135.00
021-610-026	01	Residential Single-Family	1.00	$135.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-610-027	01	Residential Single-Family	1.00	$135.00
021-610-028	01	Residential Single-Family	1.00	$135.00
021-610-029	01	Residential Single-Family	1.00	$135.00
021-610-030	01	Residential Single-Family	1.00	$135.00
021-610-031	01	Residential Single-Family	1.00	$135.00
021-610-032	01	Residential Single-Family	1.00	$135.00
021-610-033	01	Residential Single-Family	1.00	$135.00
021-610-034	01	Residential Single-Family	1.00	$135.00
021-610-035	01	Residential Single-Family	1.00	$135.00
021-610-036	01	Exempt	-	$0.00
021-610-037	01	Residential Single-Family	1.00	$135.00
021-610-038	01	Residential Single-Family	1.00	$135.00
021-610-039	01	Residential Single-Family	1.00	$135.00
021-610-040	01	Residential Single-Family	1.00	$135.00
021-610-041	01	Residential Single-Family	1.00	$135.00
021-610-042	01	Residential Single-Family	1.00	$135.00
021-610-043	01	Residential Single-Family	1.00	$135.00
021-610-044	01	Residential Single-Family	1.00	$135.00
021-610-045	01	Residential Single-Family	1.00	$135.00
021-610-046	01	Residential Single-Family	1.00	$135.00
021-610-047	01	Residential Single-Family	1.00	$135.00
021-610-048	01	Residential Single-Family	1.00	$135.00
021-610-049	01	Residential Single-Family	1.00	$135.00
021-610-050	01	Residential Single-Family	1.00	$135.00
021-610-051	01	Residential Single-Family	1.00	$135.00
021-610-052	01	Residential Single-Family	1.00	$135.00
021-610-053	01	Residential Single-Family	1.00	$135.00
021-610-054	01	Residential Single-Family	1.00	$135.00
021-610-055	01	Exempt	-	$0.00
Totals			**691.15**	**$93,304.48**

Zone 03 Assessment Roll

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
023-330-001	03	Residential Single-Family	1.00	$55.42
023-330-002	03	Residential Single-Family	1.00	$55.42
023-330-003	03	Residential Single-Family	1.00	$55.42
023-330-004	03	Residential Single-Family	1.00	$55.42
023-330-005	03	Residential Single-Family	1.00	$55.42
023-330-006	03	Residential Single-Family	1.00	$55.42
023-330-007	03	Residential Single-Family	1.00	$55.42
023-330-008	03	Residential Single-Family	1.00	$55.42
023-330-009	03	Residential Single-Family	1.00	$55.42
023-330-010	03	Residential Single-Family	1.00	$55.42
023-330-011	03	Residential Single-Family	1.00	$55.42
023-330-012	03	Residential Single-Family	1.00	$55.42
023-330-013	03	Residential Single-Family	1.00	$55.42
023-330-014	03	Residential Single-Family	1.00	$55.42
023-330-015	03	Residential Single-Family	1.00	$55.42
023-330-016	03	Residential Single-Family	1.00	$55.42
023-330-017	03	Residential Single-Family	1.00	$55.42
023-330-018	03	Residential Single-Family	1.00	$55.42
023-330-019	03	Residential Single-Family	1.00	$55.42
023-330-020	03	Residential Single-Family	1.00	$55.42
023-330-021	03	Residential Single-Family	1.00	$55.42
023-330-022	03	Residential Single-Family	1.00	$55.42
023-330-023	03	Residential Single-Family	1.00	$55.42
023-330-024	03	Residential Single-Family	1.00	$55.42
023-330-025	03	Residential Single-Family	1.00	$55.42
023-330-026	03	Residential Single-Family	1.00	$55.42
023-330-027	03	Residential Single-Family	1.00	$55.42
023-330-028	03	Residential Single-Family	1.00	$55.42
023-330-029	03	Residential Single-Family	1.00	$55.42
023-330-030	03	Residential Single-Family	1.00	$55.42
023-330-031	03	Residential Single-Family	1.00	$55.42
023-330-032	03	Residential Single-Family	1.00	$55.42
023-330-033	03	Residential Single-Family	1.00	$55.42
023-330-034	03	Residential Single-Family	1.00	$55.42
023-330-035	03	Residential Single-Family	1.00	$55.42

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
023-330-036	03	Residential Single-Family	1.00	$55.42
023-330-037	03	Residential Single-Family	1.00	$55.42
023-330-038	03	Residential Single-Family	1.00	$55.42
023-330-039	03	Residential Single-Family	1.00	$55.42
023-330-040	03	Residential Single-Family	1.00	$55.42
023-330-041	03	Residential Single-Family	1.00	$55.42
023-330-042	03	Residential Single-Family	1.00	$55.42
023-330-043	03	Residential Single-Family	1.00	$55.42
023-330-044	03	Residential Single-Family	1.00	$55.42
023-330-045	03	Residential Single-Family	1.00	$55.42
023-330-046	03	Residential Single-Family	1.00	$55.42
023-330-047	03	Residential Single-Family	1.00	$55.42
023-330-048	03	Residential Single-Family	1.00	$55.42
023-330-049	03	Residential Single-Family	1.00	$55.42
023-330-050	03	Residential Single-Family	1.00	$55.42
023-330-051	03	Residential Single-Family	1.00	$55.42
023-330-052	03	Residential Single-Family	1.00	$55.42
023-330-053	03	Residential Single-Family	1.00	$55.42
023-330-054	03	Residential Single-Family	1.00	$55.42
023-330-055	03	Residential Single-Family	1.00	$55.42
023-330-056	03	Residential Single-Family	1.00	$55.42
023-330-057	03	Residential Single-Family	1.00	$55.42
023-330-058	03	Residential Single-Family	1.00	$55.42
023-330-059	03	Residential Single-Family	1.00	$55.42
023-330-060	03	Residential Single-Family	1.00	$55.42
023-330-061	03	Residential Single-Family	1.00	$55.42
023-330-062	03	Residential Single-Family	1.00	$55.42
023-330-063	03	Residential Single-Family	1.00	$55.42
023-330-064	03	Residential Single-Family	1.00	$55.42
023-330-065	03	Residential Single-Family	1.00	$55.42
023-330-066	03	Residential Single-Family	1.00	$55.42
023-330-067	03	Residential Single-Family	1.00	$55.42
023-330-068	03	Residential Single-Family	1.00	$55.42
023-330-069	03	Residential Single-Family	1.00	$55.42
023-330-070	03	Residential Single-Family	1.00	$55.42
023-330-071	03	Residential Single-Family	1.00	$55.42

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
023-330-072	03	Residential Single-Family	1.00	$55.42
023-330-073	03	Residential Single-Family	1.00	$55.42
023-330-074	03	Residential Single-Family	1.00	$55.42
023-330-075	03	Residential Single-Family	1.00	$55.42
023-330-076	03	Residential Single-Family	1.00	$55.42
023-330-077	03	Residential Single-Family	1.00	$55.42
023-330-078	03	Residential Single-Family	1.00	$55.42
023-330-079	03	Residential Single-Family	1.00	$55.42
023-330-080	03	Residential Single-Family	1.00	$55.42
023-330-081	03	Residential Single-Family	1.00	$55.42
023-330-082	03	Residential Single-Family	1.00	$55.42
023-330-083	03	Residential Single-Family	1.00	$55.42
023-330-084	03	Residential Single-Family	1.00	$55.42
023-330-085	03	Residential Single-Family	1.00	$55.42
023-330-086	03	Residential Single-Family	1.00	$55.42
023-330-087	03	Residential Single-Family	1.00	$55.42
023-330-088	03	Residential Single-Family	1.00	$55.42
023-330-089	03	Residential Single-Family	1.00	$55.42
023-330-090	03	Residential Single-Family	1.00	$55.42
023-330-091	03	Residential Single-Family	1.00	$55.42
023-330-092	03	Residential Single-Family	1.00	$55.42
023-330-093	03	Residential Single-Family	1.00	$55.42
023-330-094	03	Residential Single-Family	1.00	$55.42
023-330-095	03	Residential Single-Family	1.00	$55.42
023-340-001	03	Exempt	-	$0.00
023-340-002	03	Exempt	-	$0.00
023-340-003	03	Residential Single-Family	1.00	$55.42
023-340-004	03	Residential Single-Family	1.00	$55.42
023-340-005	03	Residential Single-Family	1.00	$55.42
023-340-006	03	Residential Single-Family	1.00	$55.42
023-340-007	03	Residential Single-Family	1.00	$55.42
023-340-008	03	Residential Single-Family	1.00	$55.42
023-340-009	03	Residential Single-Family	1.00	$55.42
023-340-010	03	Residential Single-Family	1.00	$55.42
023-340-011	03	Residential Single-Family	1.00	$55.42
023-340-012	03	Residential Single-Family	1.00	$55.42

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
023-340-013	03	Residential Single-Family	1.00	$55.42
023-340-014	03	Residential Single-Family	1.00	$55.42
023-340-015	03	Residential Single-Family	1.00	$55.42
023-340-016	03	Residential Single-Family	1.00	$55.42
023-340-017	03	Residential Single-Family	1.00	$55.42
023-340-018	03	Residential Single-Family	1.00	$55.42
023-340-019	03	Residential Single-Family	1.00	$55.42
023-340-020	03	Residential Single-Family	1.00	$55.42
023-340-021	03	Residential Single-Family	1.00	$55.42
023-340-022	03	Residential Single-Family	1.00	$55.42
023-340-023	03	Residential Single-Family	1.00	$55.42
023-340-024	03	Residential Single-Family	1.00	$55.42
023-350-003	03	Residential Single-Family	1.00	$55.42
023-350-004	03	Residential Single-Family	1.00	$55.42
023-350-005	03	Residential Single-Family	1.00	$55.42
023-350-006	03	Residential Single-Family	1.00	$55.42
023-350-007	03	Residential Single-Family	1.00	$55.42
023-350-008	03	Residential Single-Family	1.00	$55.42
023-350-009	03	Residential Single-Family	1.00	$55.42
023-350-010	03	Residential Single-Family	1.00	$55.42
023-350-011	03	Residential Single-Family	1.00	$55.42
023-350-012	03	Residential Single-Family	1.00	$55.42
023-350-013	03	Residential Single-Family	1.00	$55.42
023-350-014	03	Residential Single-Family	1.00	$55.42
023-350-015	03	Residential Single-Family	1.00	$55.42
023-350-016	03	Residential Single-Family	1.00	$55.42
023-350-017	03	Residential Single-Family	1.00	$55.42
023-350-018	03	Residential Single-Family	1.00	$55.42
023-350-019	03	Residential Single-Family	1.00	$55.42
023-350-020	03	Residential Single-Family	1.00	$55.42
023-350-021	03	Residential Single-Family	1.00	$55.42
023-350-022	03	Residential Single-Family	1.00	$55.42
023-350-023	03	Residential Single-Family	1.00	$55.42
023-350-024	03	Exempt	-	$0.00
023-350-028	03	Residential Single-Family	1.00	$55.42
023-350-029	03	Residential Single-Family	1.00	$55.42

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
023-350-030	03	Residential Single-Family	1.00	$55.42
023-350-031	03	Residential Single-Family	1.00	$55.42
023-350-032	03	Residential Single-Family	1.00	$55.42
023-350-033	03	Residential Single-Family	1.00	$55.42
023-350-034	03	Residential Single-Family	1.00	$55.42
023-350-035	03	Residential Single-Family	1.00	$55.42
023-350-036	03	Residential Single-Family	1.00	$55.42
023-350-037	03	Residential Single-Family	1.00	$55.42
023-350-038	03	Residential Single-Family	1.00	$55.42
023-350-039	03	Residential Single-Family	1.00	$55.42
023-350-040	03	Residential Single-Family	1.00	$55.42
023-350-041	03	Residential Single-Family	1.00	$55.42
023-350-042	03	Residential Single-Family	1.00	$55.42
023-350-043	03	Residential Single-Family	1.00	$55.42
023-350-045	03	Exempt	-	$0.00
023-350-046	03	Residential Single-Family	1.00	$55.42
023-350-047	03	Residential Single-Family	1.00	$55.42
023-350-048	03	Residential Single-Family	1.00	$55.42
023-350-049	03	Residential Single-Family	1.00	$55.42
023-350-050	03	Residential Single-Family	1.00	$55.42
023-350-051	03	Residential Single-Family	1.00	$55.42
023-350-052	03	Residential Single-Family	1.00	$55.42
023-350-053	03	Residential Single-Family	1.00	$55.42
023-350-054	03	Residential Single-Family	1.00	$55.42
023-350-055	03	Residential Single-Family	1.00	$55.42
023-350-056	03	Residential Single-Family	1.00	$55.42
023-350-057	03	Residential Single-Family	1.00	$55.42
023-350-058	03	Residential Single-Family	1.00	$55.42
023-350-059	03	Residential Single-Family	1.00	$55.42
023-350-060	03	Residential Single-Family	1.00	$55.42
023-350-061	03	Residential Single-Family	1.00	$55.42
023-350-062	03	Residential Single-Family	1.00	$55.42
023-350-063	03	Residential Single-Family	1.00	$55.42
023-350-064	03	Residential Single-Family	1.00	$55.42
023-350-065	03	Residential Single-Family	1.00	$55.42
023-350-066	03	Residential Single-Family	1.00	$55.42

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
023-350-067	03	Residential Single-Family	1.00	$55.42
023-350-068	03	Residential Single-Family	1.00	$55.42
023-350-069	03	Residential Single-Family	1.00	$55.42
023-350-070	03	Residential Single-Family	1.00	$55.42
023-350-071	03	Residential Single-Family	1.00	$55.42
023-350-072	03	Residential Single-Family	1.00	$55.42
023-350-073	03	Exempt	-	$0.00
023-350-077	03	Residential Single-Family	1.00	$55.42
023-530-001	03	Residential Single-Family	1.00	$55.42
023-530-002	03	Residential Single-Family	1.00	$55.42
023-530-003	03	Residential Single-Family	1.00	$55.42
023-530-004	03	Residential Single-Family	1.00	$55.42
023-530-005	03	Residential Single-Family	1.00	$55.42
023-530-006	03	Residential Single-Family	1.00	$55.42
023-530-007	03	Residential Single-Family	1.00	$55.42
023-530-008	03	Residential Single-Family	1.00	$55.42
023-530-009	03	Residential Single-Family	1.00	$55.42
023-530-010	03	Residential Single-Family	1.00	$55.42
023-530-011	03	Residential Single-Family	1.00	$55.42
023-530-012	03	Residential Single-Family	1.00	$55.42
023-530-013	03	Exempt	-	$0.00
023-530-014	03	Residential Single-Family	1.00	$55.42
023-530-015	03	Residential Single-Family	1.00	$55.42
023-530-016	03	Residential Single-Family	1.00	$55.42
023-530-017	03	Residential Single-Family	1.00	$55.42
023-530-018	03	Residential Single-Family	1.00	$55.42
023-530-019	03	Residential Single-Family	1.00	$55.42
023-530-020	03	Residential Single-Family	1.00	$55.42
023-530-021	03	Residential Single-Family	1.00	$55.42
023-530-022	03	Residential Single-Family	1.00	$55.42
023-530-023	03	Residential Single-Family	1.00	$55.42
023-530-024	03	Residential Single-Family	1.00	$55.42
023-530-025	03	Residential Single-Family	1.00	$55.42
023-530-026	03	Residential Single-Family	1.00	$55.42
023-570-001	03	Residential Single-Family	1.00	$55.42
023-570-002	03	Residential Single-Family	1.00	$55.42

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
023-570-003	03	Residential Single-Family	1.00	$55.42
023-570-004	03	Residential Single-Family	1.00	$55.42
023-570-005	03	Residential Single-Family	1.00	$55.42
023-570-006	03	Residential Single-Family	1.00	$55.42
023-570-007	03	Residential Single-Family	1.00	$55.42
023-570-008	03	Residential Single-Family	1.00	$55.42
023-570-009	03	Residential Single-Family	1.00	$55.42
023-570-010	03	Residential Single-Family	1.00	$55.42
023-580-001	03	Residential Single-Family	1.00	$55.42
023-580-002	03	Residential Single-Family	1.00	$55.42
023-580-003	03	Residential Single-Family	1.00	$55.42
023-580-004	03	Residential Single-Family	1.00	$55.42
023-580-005	03	Residential Single-Family	1.00	$55.42
023-580-006	03	Residential Single-Family	1.00	$55.42
023-580-007	03	Residential Single-Family	1.00	$55.42
023-580-008	03	Residential Single-Family	1.00	$55.42
023-580-009	03	Residential Single-Family	1.00	$55.42
023-580-010	03	Residential Single-Family	1.00	$55.42
023-580-011	03	Residential Single-Family	1.00	$55.42
023-580-012	03	Residential Single-Family	1.00	$55.42
023-580-013	03	Residential Single-Family	1.00	$55.42
023-580-014	03	Residential Single-Family	1.00	$55.42
023-580-015	03	Residential Single-Family	1.00	$55.42
023-580-016	03	Residential Single-Family	1.00	$55.42
023-580-017	03	Residential Single-Family	1.00	$55.42
023-580-018	03	Residential Single-Family	1.00	$55.42
023-580-019	03	Residential Single-Family	1.00	$55.42
023-580-020	03	Residential Single-Family	1.00	$55.42
023-580-021	03	Residential Single-Family	1.00	$55.42
023-580-022	03	Residential Single-Family	1.00	$55.42
023-580-023	03	Residential Single-Family	1.00	$55.42
023-580-024	03	Residential Single-Family	1.00	$55.42
023-580-025	03	Residential Single-Family	1.00	$55.42
023-580-026	03	Residential Single-Family	1.00	$55.42
023-580-027	03	Residential Single-Family	1.00	$55.42
023-580-028	03	Residential Single-Family	1.00	$55.42

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
023-580-029	03	Residential Single-Family	1.00	$55.42
023-580-030	03	Residential Single-Family	1.00	$55.42
023-580-031	03	Residential Single-Family	1.00	$55.42
023-580-032	03	Residential Single-Family	1.00	$55.42
023-580-033	03	Residential Single-Family	1.00	$55.42
023-580-034	03	Residential Single-Family	1.00	$55.42
023-580-035	03	Residential Single-Family	1.00	$55.42
023-580-036	03	Residential Single-Family	1.00	$55.42
023-580-037	03	Residential Single-Family	1.00	$55.42
023-580-038	03	Residential Single-Family	1.00	$55.42
023-580-039	03	Residential Single-Family	1.00	$55.42
023-580-040	03	Residential Single-Family	1.00	$55.42
023-580-041	03	Residential Single-Family	1.00	$55.42
023-580-042	03	Residential Single-Family	1.00	$55.42
023-580-043	03	Residential Single-Family	1.00	$55.42
023-580-044	03	Residential Single-Family	1.00	$55.42
023-580-045	03	Residential Single-Family	1.00	$55.42
023-580-046	03	Residential Single-Family	1.00	$55.42
023-580-047	03	Residential Single-Family	1.00	$55.42
023-580-048	03	Residential Single-Family	1.00	$55.42
023-580-049	03	Residential Single-Family	1.00	$55.42
023-580-050	03	Residential Single-Family	1.00	$55.42
023-580-051	03	Residential Single-Family	1.00	$55.42
023-580-052	03	Residential Single-Family	1.00	$55.42
023-590-002	03	Exempt	-	$0.00
023-590-003	03	Residential Multi-Family	4.00	$221.68
023-590-004	03	Residential Multi-Family	4.00	$221.68
023-590-005	03	Residential Multi-Family	4.00	$221.68
023-590-006	03	Residential Multi-Family	4.00	$221.68
023-590-007	03	Residential Multi-Family	4.00	$221.68
023-590-008	03	Residential Multi-Family	4.00	$221.68
023-590-009	03	Residential Multi-Family	4.00	$221.68
023-590-010	03	Residential Multi-Family	4.00	$221.68
023-590-011	03	Residential Multi-Family	4.00	$221.68
023-590-012	03	Residential Vacant Lot	1.00	$55.42
023-590-013	03	Residential Vacant Lot	1.00	$55.42

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
023-590-014	03	Residential Vacant Lot	1.00	$55.42
023-590-015	03	Residential Vacant Lot	1.00	$55.42
023-590-016	03	Residential Vacant Lot	1.00	$55.42
023-590-017	03	Residential Vacant Lot	1.00	$55.42
023-590-018	03	Residential Vacant Lot	1.00	$55.42
023-590-019	03	Residential Vacant Lot	1.00	$55.42
023-590-020	03	Residential Vacant Lot	1.00	$55.42
023-590-021	03	Residential Multi-Family	4.00	$221.68
Totals			**318.00**	**$17,623.56**

Zone 05 Assessment Roll

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
021-360-018	05	Exempt	-	
021-360-019	05	Residential Single-Family	1.00	$62.32
021-360-020	05	Residential Single-Family	1.00	$62.32
021-360-021	05	Residential Single-Family	1.00	$62.32
021-360-022	05	Residential Single-Family	1.00	$62.32
021-360-023	05	Residential Single-Family	1.00	$62.32
021-360-024	05	Residential Single-Family	1.00	$62.32
021-360-027	05	Residential Single-Family	1.00	$62.32
021-360-028	05	Residential Single-Family	1.00	$62.32
021-360-029	05	Residential Single-Family	1.00	$62.32
021-360-030	05	Residential Single-Family	1.00	$62.32
021-360-031	05	Residential Single-Family	1.00	$62.32
021-360-032	05	Residential Single-Family	1.00	$62.32
021-360-033	05	Residential Single-Family	1.00	$62.32
021-360-034	05	Residential Single-Family	1.00	$62.32
21-360-035	05	Residential Single-Family	1.00	$62.32
021-360-036	05	Residential Single-Family	1.00	$62.32
021-360-037	05	Residential Single-Family	1.00	$62.32
021-360-038	05	Residential Single-Family	1.00	$62.32
021-360-039	05	Residential Single-Family	1.00	$62.32
021-360-040	05	Residential Single-Family	1.00	$62.32
021-360-041	05	Residential Single-Family	1.00	$62.32

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
021-360-042	05	Exempt	-	$0.00
021-360-043	05	Residential Single-Family	1.00	$62.32
021-360-044	05	Residential Single-Family	1.00	$62.32
021-360-045	05	Residential Single-Family	1.00	$62.32
021-360-046	05	Residential Single-Family	1.00	$62.32
021-360-047	05	Residential Single-Family	1.00	$62.32
021-360-048	05	Residential Single-Family	1.00	$62.32
021-360-049	05	Residential Single-Family	1.00	$62.32
021-360-050	05	Residential Single-Family	1.00	$62.32
021-360-051	05	Exempt	-	$0.00
Totals			**29.00**	**$1,807.28**

Zone 06 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-050-001	06	Exempt	-	$0.00
023-050-002	06	Residential Single-Family	1.00	$15.78
023-050-003	06	Residential Single-Family	1.00	$15.78
023-050-004	06	Residential Single-Family	1.00	$15.78
023-050-005	06	Residential Single-Family	1.00	$15.78
023-050-006	06	Residential Single-Family	1.00	$15.78
023-050-007	06	Residential Single-Family	1.00	$15.78
023-050-008	06	Residential Single-Family	1.00	$15.78
023-050-009	06	Residential Single-Family	1.00	$15.78
023-050-010	06	Residential Single-Family	1.00	$15.78
023-050-011	06	Residential Single-Family	1.00	$15.78
023-050-012	06	Residential Single-Family	1.00	$15.78
023-050-013	06	Residential Single-Family	1.00	$15.78
023-050-014	06	Residential Single-Family	1.00	$15.78
023-050-015	06	Residential Single-Family	1.00	$15.78
023-050-016	06	Residential Single-Family	1.00	$15.78
023-050-017	06	Residential Single-Family	1.00	$15.78
023-050-018	06	Residential Single-Family	1.00	$15.78
023-050-019	06	Residential Single-Family	1.00	$15.78
023-050-020	06	Residential Single-Family	1.00	$15.78
023-050-021	06	Residential Single-Family	1.00	$15.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-050-022	06	Residential Single-Family	1.00	$15.78
023-050-023	06	Residential Single-Family	1.00	$15.78
023-050-024	06	Residential Single-Family	1.00	$15.78
023-050-025	06	Residential Single-Family	1.00	$15.78
023-050-026	06	Residential Single-Family	1.00	$15.78
023-050-027	06	Residential Single-Family	1.00	$15.78
023-050-028	06	Residential Single-Family	1.00	$15.78
023-050-029	06	Residential Single-Family	1.00	$15.78
023-050-030	06	Residential Single-Family	1.00	$15.78
023-060-001	06	Residential Single-Family	1.00	$15.78
023-060-002	06	Residential Single-Family	1.00	$15.78
023-060-003	06	Residential Single-Family	1.00	$15.78
023-060-004	06	Residential Single-Family	1.00	$15.78
023-060-005	06	Residential Single-Family	1.00	$15.78
023-060-006	06	Residential Single-Family	1.00	$15.78
023-060-007	06	Residential Single-Family	1.00	$15.78
023-060-008	06	Residential Single-Family	1.00	$15.78
023-060-009	06	Residential Single-Family	1.00	$15.78
023-060-010	06	Residential Single-Family	1.00	$15.78
023-060-011	06	Residential Single-Family	1.00	$15.78
023-060-012	06	Residential Single-Family	1.00	$15.78
023-060-013	06	Residential Single-Family	1.00	$15.78
023-060-014	06	Residential Single-Family	1.00	$15.78
023-060-015	06	Residential Single-Family	1.00	$15.78
023-060-016	06	Residential Single-Family	1.00	$15.78
023-060-017	06	Residential Single-Family	1.00	$15.78
023-060-018	06	Residential Single-Family	1.00	$15.78
023-060-019	06	Residential Single-Family	1.00	$15.78
023-060-020	06	Residential Single-Family	1.00	$15.78
023-060-021	06	Residential Single-Family	1.00	$15.78
023-060-022	06	Residential Single-Family	1.00	$15.78
023-060-023	06	Residential Single-Family	1.00	$15.78
023-060-024	06	Residential Single-Family	1.00	$15.78
023-060-025	06	Residential Single-Family	1.00	$15.78
023-060-026	06	Residential Single-Family	1.00	$15.78
023-060-027	06	Residential Single-Family	1.00	$15.78
023-060-028	06	Residential Single-Family	1.00	$15.78
023-060-029	06	Residential Single-Family	1.00	$15.78
023-060-030	06	Residential Single-Family	1.00	$15.78
023-060-031	06	Residential Single-Family	1.00	$15.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-060-032	06	Residential Single-Family	1.00	$15.78
023-060-033	06	Residential Single-Family	1.00	$15.78
023-060-034	06	Residential Single-Family	1.00	$15.78
023-060-035	06	Residential Single-Family	1.00	$15.78
023-060-036	06	Residential Single-Family	1.00	$15.78
023-060-037	06	Residential Single-Family	1.00	$15.78
023-060-038	06	Residential Single-Family	1.00	$15.78
023-060-039	06	Residential Single-Family	1.00	$15.78
023-060-040	06	Residential Single-Family	1.00	$15.78
023-060-041	06	Residential Single-Family	1.00	$15.78
023-060-042	06	Residential Single-Family	1.00	$15.78
023-060-043	06	Residential Single-Family	1.00	$15.78
023-060-044	06	Residential Single-Family	1.00	$15.78
023-060-045	06	Residential Single-Family	1.00	$15.78
023-060-046	06	Residential Single-Family	1.00	$15.78
023-070-002	06	Residential Single-Family	1.00	$15.78
023-070-003	06	Residential Single-Family	1.00	$15.78
023-070-004	06	Residential Single-Family	1.00	$15.78
023-070-005	06	Residential Single-Family	1.00	$15.78
023-070-006	06	Residential Single-Family	1.00	$15.78
023-070-007	06	Residential Single-Family	1.00	$15.78
023-070-008	06	Residential Single-Family	1.00	$15.78
023-070-009	06	Residential Single-Family	1.00	$15.78
023-070-010	06	Residential Single-Family	1.00	$15.78
023-070-011	06	Residential Single-Family	1.00	$15.78
023-070-012	06	Exempt	-	$0.00
023-070-013	06	Exempt	-	$0.00
023-070-014	06	Exempt	-	$0.00
023-070-015	06	Residential Single-Family	1.00	$15.78
023-070-016	06	Residential Single-Family	1.00	$15.78
023-070-017	06	Residential Single-Family	1.00	$15.78
023-070-018	06	Residential Single-Family	1.00	$15.78
023-070-019	06	Residential Single-Family	1.00	$15.78
023-070-020	06	Residential Single-Family	1.00	$15.78
023-070-021	06	Residential Single-Family	1.00	$15.78
023-070-022	06	Residential Single-Family	1.00	$15.78
023-070-023	06	Residential Single-Family	1.00	$15.78
023-070-024	06	Residential Single-Family	1.00	$15.78
023-070-025	06	Residential Single-Family	1.00	$15.78
023-070-026	06	Residential Single-Family	1.00	$15.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-070-027	06	Residential Single-Family	1.00	$15.78
023-070-028	06	Residential Single-Family	1.00	$15.78
023-070-029	06	Residential Single-Family	1.00	$15.78
023-070-030	06	Residential Single-Family	1.00	$15.78
023-070-031	06	Residential Single-Family	1.00	$15.78
023-070-032	06	Residential Single-Family	1.00	$15.78
023-070-033	06	Residential Single-Family	1.00	$15.78
023-070-034	06	Residential Single-Family	1.00	$15.78
023-070-035	06	Residential Single-Family	1.00	$15.78
023-070-036	06	Residential Single-Family	1.00	$15.78
023-070-037	06	Residential Single-Family	1.00	$15.78
023-070-038	06	Residential Single-Family	1.00	$15.78
023-070-039	06	Residential Single-Family	1.00	$15.78
023-070-040	06	Residential Single-Family	1.00	$15.78
023-070-041	06	Residential Single-Family	1.00	$15.78
023-070-042	06	Residential Single-Family	1.00	$15.78
023-070-043	06	Residential Single-Family	1.00	$15.78
023-070-044	06	Residential Single-Family	1.00	$15.78
023-070-045	06	Residential Single-Family	1.00	$15.78
023-070-046	06	Residential Single-Family	1.00	$15.78
023-070-047	06	Residential Single-Family	1.00	$15.78
023-070-048	06	Residential Single-Family	1.00	$15.78
023-070-049	06	Residential Single-Family	1.00	$15.78
023-070-050	06	Residential Single-Family	1.00	$15.78
023-070-051	06	Residential Single-Family	1.00	$15.78
023-070-052	06	Residential Single-Family	1.00	$15.78
Totals			**123.00**	**$1,940.94**

Zone 07 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-370-001	07	Exempt	-	$0.00
023-370-002	07	Residential Single-Family	1.00	$78.22
023-370-003	07	Residential Single-Family	1.00	$78.22
023-370-004	07	Residential Single-Family	1.00	$78.22
023-370-005	07	Residential Single-Family	1.00	$78.22

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-370-006	07	Residential Single-Family	1.00	$78.22
023-370-007	07	Residential Single-Family	1.00	$78.22
023-370-008	07	Residential Single-Family	1.00	$78.22
023-370-009	07	Residential Single-Family	1.00	$78.22
023-370-010	07	Residential Single-Family	1.00	$78.22
023-370-011	07	Residential Single-Family	1.00	$78.22
023-370-012	07	Residential Single-Family	1.00	$78.22
023-370-013	07	Residential Single-Family	1.00	$78.22
023-370-014	07	Residential Single-Family	1.00	$78.22
023-370-015	07	Residential Single-Family	1.00	$78.22
023-370-016	07	Residential Single-Family	1.00	$78.22
023-370-017	07	Residential Single-Family	1.00	$78.22
023-370-018	07	Residential Single-Family	1.00	$78.22
023-370-019	07	Residential Single-Family	1.00	$78.22
023-370-020	07	Residential Single-Family	1.00	$78.22
023-370-021	07	Residential Single-Family	1.00	$78.22
023-370-022	07	Exempt	-	$0.00
023-370-023	07	Residential Single-Family	1.00	$78.22
023-370-024	07	Residential Single-Family	1.00	$78.22
023-370-025	07	Residential Single-Family	1.00	$78.22
023-370-026	07	Residential Single-Family	1.00	$78.22
023-370-027	07	Residential Single-Family	1.00	$78.22
023-370-028	07	Residential Single-Family	1.00	$78.22
023-370-029	07	Residential Single-Family	1.00	$78.22
023-370-030	07	Residential Single-Family	1.00	$78.22
023-370-031	07	Residential Single-Family	1.00	$78.22
023-370-032	07	Residential Single-Family	1.00	$78.22
023-370-033	07	Residential Single-Family	1.00	$78.22
023-370-034	07	Residential Single-Family	1.00	$78.22
023-370-035	07	Residential Single-Family	1.00	$78.22
023-370-036	07	Residential Single-Family	1.00	$78.22
023-370-037	07	Residential Single-Family	1.00	$78.22
023-370-038	07	Residential Single-Family	1.00	$78.22
023-370-039	07	Residential Single-Family	1.00	$78.22
023-370-040	07	Residential Single-Family	1.00	$78.22
023-370-041	07	Residential Single-Family	1.00	$78.22
023-370-042	07	Residential Single-Family	1.00	$78.22
023-370-043	07	Residential Single-Family	1.00	$78.22
023-370-044	07	Residential Single-Family	1.00	$78.22
023-370-045	07	Residential Single-Family	1.00	$78.22

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-370-046	07	Residential Single-Family	1.00	$78.22
023-370-047	07	Residential Single-Family	1.00	$78.22
023-370-048	07	Residential Single-Family	1.00	$78.22
023-370-049	07	Residential Single-Family	1.00	$78.22
023-370-050	07	Residential Single-Family	1.00	$78.22
023-370-051	07	Residential Single-Family	1.00	$78.22
023-370-052	07	Residential Single-Family	1.00	$78.22
023-370-053	07	Residential Single-Family	1.00	$78.22
023-370-054	07	Residential Single-Family	1.00	$78.22
023-370-055	07	Residential Single-Family	1.00	$78.22
023-370-056	07	Exempt	-	$0.00
Totals			**53.00**	**$4,145.66**

Zone 08A Assessment Roll

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
024-340-001	08A	Residential Single-Family	1.00	$79.80
024-340-002	08A	Residential Single-Family	1.00	$79.80
024-340-003	08A	Residential Single-Family	1.00	$79.80
024-340-004	08A	Residential Single-Family	1.00	$79.80
024-340-005	08A	Residential Single-Family	1.00	$79.80
024-340-006	08A	Residential Single-Family	1.00	$79.80
024-340-007	08A	Residential Single-Family	1.00	$79.80
024-340-008	08A	Residential Single-Family	1.00	$79.80
024-340-009	08A	Residential Single-Family	1.00	$79.80
024-340-010	08A	Residential Single-Family	1.00	$79.80
024-340-011	08A	Residential Single-Family	1.00	$79.80
024-340-012	08A	Residential Single-Family	1.00	$79.80
024-340-013	08A	Residential Single-Family	1.00	$79.80
024-340-014	08A	Residential Single-Family	1.00	$79.80
024-340-015	08A	Residential Single-Family	1.00	$79.80
024-340-016	08A	Residential Single-Family	1.00	$79.80
024-340-017	08A	Residential Single-Family	1.00	$79.80
024-340-018	08A	Residential Single-Family	1.00	$79.80
024-340-019	08A	Residential Single-Family	1.00	$79.80

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
024-340-020	08A	Residential Single-Family	1.00	$79.80
024-340-021	08A	Residential Single-Family	1.00	$79.80
024-340-022	08A	Residential Single-Family	1.00	$79.80
024-340-023	08A	Residential Single-Family	1.00	$79.80
024-340-024	08A	Residential Single-Family	1.00	$79.80
024-340-025	08A	Residential Single-Family	1.00	$79.80
024-340-026	08A	Residential Single-Family	1.00	$79.80
024-340-027	08A	Residential Single-Family	1.00	$79.80
024-340-028	08A	Residential Single-Family	1.00	$79.80
024-340-029	08A	Residential Single-Family	1.00	$79.80
024-340-030	08A	Residential Single-Family	1.00	$79.80
024-340-031	08A	Residential Single-Family	1.00	$79.80
024-340-032	08A	Residential Single-Family	1.00	$79.80
024-340-033	08A	Residential Single-Family	1.00	$79.80
024-340-034	08A	Residential Single-Family	1.00	$79.80
024-340-035	08A	Residential Single-Family	1.00	$79.80
024-340-036	08A	Residential Single-Family	1.00	$79.80
024-340-037	08A	Residential Single-Family	1.00	$79.80
024-340-038	08A	Residential Single-Family	1.00	$79.80
024-340-039	08A	Residential Single-Family	1.00	$79.80
024-340-040	08A	Residential Single-Family	1.00	$79.80
024-340-041	08A	Residential Single-Family	1.00	$79.80
024-340-042	08A	Residential Single-Family	1.00	$79.80
024-340-043	08A	Residential Single-Family	1.00	$79.80
024-340-044	08A	Residential Single-Family	1.00	$79.80
024-340-045	08A	Residential Single-Family	1.00	$79.80
024-340-046	08A	Residential Single-Family	1.00	$79.80
024-340-047	08A	Residential Single-Family	1.00	$79.80
024-340-048	08A	Residential Single-Family	1.00	$79.80
024-340-049	08A	Residential Single-Family	1.00	$79.80
024-340-050	08A	Residential Single-Family	1.00	$79.80
024-370-001	08A	Exempt	-	$0.00
024-370-002	08A	Residential Single-Family	1.00	$79.80
024-370-003	08A	Residential Single-Family	1.00	$79.80
024-370-004	08A	Residential Single-Family	1.00	$79.80
024-370-005	08A	Residential Single-Family	1.00	$79.80
024-370-006	08A	Residential Single-Family	1.00	$79.80

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
024-370-007	08A	Residential Single-Family	1.00	$79.80
024-370-008	08A	Residential Single-Family	1.00	$79.80
024-370-009	08A	Residential Single-Family	1.00	$79.80
024-370-010	08A	Residential Single-Family	1.00	$79.80
024-370-011	08A	Residential Single-Family	1.00	$79.80
024-370-012	08A	Residential Single-Family	1.00	$79.80
024-370-013	08A	Residential Single-Family	1.00	$79.80
024-370-014	08A	Residential Single-Family	1.00	$79.80
024-370-015	08A	Residential Single-Family	1.00	$79.80
024-370-016	08A	Residential Single-Family	1.00	$79.80
024-370-017	08A	Exempt	-	$0.00
024-370-018	08A	Residential Single-Family	1.00	$79.80
024-370-019	08A	Residential Single-Family	1.00	$79.80
024-370-020	08A	Residential Single-Family	1.00	$79.80
024-370-021	08A	Residential Single-Family	1.00	$79.80
024-370-022	08A	Residential Single-Family	1.00	$79.80
024-370-023	08A	Residential Single-Family	1.00	$79.80
024-370-024	08A	Residential Single-Family	1.00	$79.80
024-370-025	08A	Residential Single-Family	1.00	$79.80
024-370-026	08A	Residential Single-Family	1.00	$79.80
024-370-027	08A	Residential Single-Family	1.00	$79.80
024-370-028	08A	Residential Single-Family	1.00	$79.80
024-370-029	08A	Residential Single-Family	1.00	$79.80
024-370-030	08A	Exempt	-	$0.00
024-370-031	08A	Residential Single-Family	1.00	$79.80
024-370-032	08A	Residential Single-Family	1.00	$79.80
024-370-033	08A	Residential Single-Family	1.00	$79.80
024-370-034	08A	Residential Single-Family	1.00	$79.80
024-370-035	08A	Residential Single-Family	1.00	$79.80
024-370-036	08A	Exempt	-	$0.00
024-370-037	08A	Residential Single-Family	1.00	$79.80
024-370-038	08A	Residential Single-Family	1.00	$79.80
024-370-039	08A	Residential Single-Family	1.00	$79.80
024-370-040	08A	Residential Single-Family	1.00	$79.80
024-370-041	08A	Residential Single-Family	1.00	$79.80
024-370-042	08A	Exempt	-	$0.00
024-370-043	08A	Exempt	-	$0.00

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
024-380-001	08A	Exempt	-	$0.00
024-380-002	08A	Residential Single-Family	1.00	$79.80
024-380-003	08A	Residential Single-Family	1.00	$79.80
024-380-004	08A	Residential Single-Family	1.00	$79.80
024-380-005	08A	Residential Single-Family	1.00	$79.80
024-380-006	08A	Residential Single-Family	1.00	$79.80
024-380-007	08A	Residential Single-Family	1.00	$79.80
024-380-008	08A	Residential Vacant Lot	1.00	$79.80
024-380-009	08A	Residential Single-Family	1.00	$79.80
024-380-010	08A	Residential Single-Family	1.00	$79.80
024-380-011	08A	Residential Single-Family	1.00	$79.80
024-380-012	08A	Residential Single-Family	1.00	$79.80
024-380-013	08A	Residential Single-Family	1.00	$79.80
024-380-014	08A	Residential Single-Family	1.00	$79.80
024-380-015	08A	Residential Single-Family	1.00	$79.80
024-380-016	08A	Residential Single-Family	1.00	$79.80
024-380-017	08A	Residential Single-Family	1.00	$79.80
024-380-018	08A	Residential Single-Family	1.00	$79.80
024-380-019	08A	Residential Single-Family	1.00	$79.80
024-380-020	08A	Residential Single-Family	1.00	$75.22
024-380-021	08A	Residential Single-Family	1.00	$79.80
024-380-022	08A	Residential Single-Family	1.00	$79.80
024-380-023	08A	Residential Single-Family	1.00	$79.80
024-380-024	08A	Residential Single-Family	1.00	$79.80
024-380-025	08A	Residential Single-Family	1.00	$79.80
024-380-026	08A	Residential Single-Family	1.00	$79.80
024-380-027	08A	Residential Single-Family	1.00	$79.80
024-380-028	08A	Residential Single-Family	1.00	$79.80
024-380-029	08A	Exempt	-	$0.00
024-380-030	08A	Residential Single-Family	1.00	$79.80
024-380-031	08A	Residential Single-Family	1.00	$79.80
024-380-032	08A	Residential Single-Family	1.00	$79.80
024-380-033	08A	Residential Single-Family	1.00	$79.80
024-380-034	08A	Residential Single-Family	1.00	$79.80
024-380-035	08A	Residential Single-Family	1.00	$79.80
024-380-036	08A	Residential Single-Family	1.00	$79.80
024-380-037	08A	Residential Single-Family	1.00	$79.80

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
024-380-038	08A	Residential Single-Family	1.00	$79.80
024-380-039	08A	Residential Single-Family	1.00	$79.80
024-380-040	08A	Residential Single-Family	1.00	$79.80
024-380-041	08A	Residential Single-Family	1.00	$79.80
024-380-042	08A	Residential Single-Family	1.00	$79.80
024-380-043	08A	Residential Single-Family	1.00	$79.80
024-380-044	08A	Residential Single-Family	1.00	$79.80
024-380-045	08A	Residential Single-Family	1.00	$79.80
024-380-046	08A	Residential Single-Family	1.00	$79.80
024-380-047	08A	Residential Single-Family	1.00	$79.80
024-380-048	08A	Exempt	-	$0.00
Totals			**132.00**	**$10,533.60**

Zone 08B Assessment Roll

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
024-350-001	08B	Residential Single-Family	1.00	$157.06
024-350-002	08B	Residential Single-Family	1.00	$157.06
024-350-003	08B	Residential Single-Family	1.00	$157.06
024-350-004	08B	Residential Single-Family	1.00	$157.06
024-350-005	08B	Residential Single-Family	1.00	$157.06
024-350-006	08B	Residential Single-Family	1.00	$157.06
024-350-007	08B	Residential Single-Family	1.00	$157.06
024-350-008	08B	Residential Single-Family	1.00	$157.06
024-350-009	08B	Residential Single-Family	1.00	$157.06
024-350-010	08B	Residential Single-Family	1.00	$157.06
024-350-011	08B	Residential Single-Family	1.00	$157.06
024-350-012	08B	Residential Single-Family	1.00	$157.06
024-350-013	08B	Residential Single-Family	1.00	$157.06
024-350-014	08B	Residential Single-Family	1.00	$157.06
024-350-015	08B	Residential Single-Family	1.00	$157.06
024-350-016	08B	Residential Single-Family	1.00	$157.06
024-350-017	08B	Residential Single-Family	1.00	$157.06
024-350-018	08B	Residential Single-Family	1.00	$157.06

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
024-350-019	08B	Residential Single-Family	1.00	$157.06
024-350-020	08B	Residential Single-Family	1.00	$157.06
024-350-021	08B	Residential Single-Family	1.00	$157.06
024-350-022	08B	Residential Single-Family	1.00	$157.06
024-350-023	08B	Residential Single-Family	1.00	$157.06
024-350-024	08B	Residential Single-Family	1.00	$157.06
024-350-025	08B	Residential Single-Family	1.00	$157.06
024-350-026	08B	Residential Single-Family	1.00	$157.06
024-350-027	08B	Residential Single-Family	1.00	$157.06
024-350-029	08B	Residential Single-Family	1.00	$157.06
024-350-030	08B	Residential Single-Family	1.00	$157.06
024-350-031	08B	Residential Single-Family	1.00	$157.06
024-350-032	08B	Residential Single-Family	1.00	$157.06
024-350-033	08B	Residential Single-Family	1.00	$157.06
024-350-034	08B	Residential Single-Family	1.00	$157.06
024-360-002	08B	Residential Single-Family	1.00	$157.06
024-360-003	08B	Residential Single-Family	1.00	$157.06
024-360-004	08B	Residential Single-Family	1.00	$157.06
024-360-005	08B	Residential Single-Family	1.00	$157.06
024-360-006	08B	Residential Single-Family	1.00	$157.06
024-360-007	08B	Residential Single-Family	1.00	$157.06
024-360-008	08B	Residential Single-Family	1.00	$157.06
024-360-009	08B	Residential Single-Family	1.00	$157.06
024-360-010	08B	Residential Single-Family	1.00	$157.06
024-360-011	08B	Residential Single-Family	1.00	$157.06
024-360-012	08B	Residential Single-Family	1.00	$157.06
024-360-013	08B	Residential Single-Family	1.00	$157.06
024-360-014	08B	Residential Single-Family	1.00	$157.06
024-360-017	08B	Residential Single-Family	1.00	$157.06
024-360-018	08B	Residential Single-Family	1.00	$157.06
024-360-019	08B	Residential Single-Family	1.00	$157.06
024-360-020	08B	Residential Single-Family	1.00	$157.06
024-360-021	08B	Residential Single-Family	1.00	$157.06
024-360-024	08B	Residential Single-Family	1.00	$157.06
024-360-025	08B	Residential Single-Family	1.00	$157.06
024-360-026	08B	Residential Single-Family	1.00	$157.06
024-360-027	08B	Residential Single-Family	1.00	$157.06

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
024-360-028	08B	Residential Single-Family	1.00	$157.06
024-360-029	08B	Residential Single-Family	1.00	$157.06
024-360-030	08B	Residential Single-Family	1.00	$157.06
024-360-031	08B	Residential Single-Family	1.00	$157.06
024-360-032	08B	Residential Single-Family	1.00	$157.06
024-360-033	08B	Residential Single-Family	1.00	$157.06
024-360-034	08B	Residential Single-Family	1.00	$157.06
024-360-036	08B	Residential Single-Family	1.00	$157.06
024-410-001	08B	Residential Single-Family	1.00	$157.06
024-410-002	08B	Residential Single-Family	1.00	$157.06
024-410-003	08B	Residential Single-Family	1.00	$157.06
024-410-004	08B	Residential Single-Family	1.00	$157.06
024-410-005	08B	Residential Single-Family	1.00	$157.06
024-410-006	08B	Residential Single-Family	1.00	$157.06
024-410-007	08B	Residential Single-Family	1.00	$157.06
024-410-008	08B	Residential Single-Family	1.00	$157.06
024-410-009	08B	Residential Single-Family	1.00	$157.06
024-410-010	08B	Residential Single-Family	1.00	$157.06
024-410-011	08B	Residential Single-Family	1.00	$157.06
024-410-012	08B	Residential Single-Family	1.00	$157.06
024-410-013	08B	Residential Single-Family	1.00	$157.06
024-410-014	08B	Residential Single-Family	1.00	$157.06
024-410-015	08B	Residential Single-Family	1.00	$157.06
024-410-016	08B	Residential Single-Family	1.00	$157.06
024-410-017	08B	Residential Single-Family	1.00	$157.06
024-410-018	08B	Residential Single-Family	1.00	$157.06
024-410-019	08B	Residential Single-Family	1.00	$157.06
024-410-020	08B	Residential Vacant Lot	1.00	$157.06
024-410-021	08B	Residential Single-Family	1.00	$157.06
024-410-022	08B	Residential Single-Family	1.00	$157.06
024-410-023	08B	Residential Single-Family	1.00	$157.06
024-410-024	08B	Residential Single-Family	1.00	$157.06
024-410-025	08B	Residential Single-Family	1.00	$157.06
024-410-026	08B	Residential Single-Family	1.00	$157.06
024-410-027	08B	Residential Single-Family	1.00	$157.06
024-410-028	08B	Residential Single-Family	1.00	$157.06
024-410-029	08B	Residential Single-Family	1.00	$157.06

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
024-410-030	08B	Residential Single-Family	1.00	$157.06
024-410-031	08B	Residential Vacant Lot	1.00	$157.06
024-410-032	08B	Residential Vacant Lot	1.00	$157.06
024-420-001	08B	Residential Single-Family	1.00	$157.06
024-420-002	08B	Residential Single-Family	1.00	$157.06
024-420-003	08B	Residential Single-Family	1.00	$157.06
024-420-004	08B	Residential Single-Family	1.00	$157.06
024-420-005	08B	Residential Single-Family	1.00	$157.06
024-420-006	08B	Residential Single-Family	1.00	$157.06
024-420-007	08B	Residential Single-Family	1.00	$157.06
024-420-008	08B	Residential Single-Family	1.00	$157.06
024-420-009	08B	Residential Single-Family	1.00	$157.06
024-420-010	08B	Residential Single-Family	1.00	$157.06
024-420-011	08B	Residential Single-Family	1.00	$157.06
024-420-012	08B	Residential Single-Family	1.00	$157.06
024-420-013	08B	Residential Single-Family	1.00	$157.06
024-420-014	08B	Residential Single-Family	1.00	$157.06
024-420-015	08B	Residential Single-Family	1.00	$157.06
024-420-016	08B	Residential Single-Family	1.00	$157.06
024-420-017	08B	Residential Single-Family	1.00	$157.06
024-420-018	08B	Residential Single-Family	1.00	$157.06
024-420-019	08B	Residential Single-Family	1.00	$157.06
024-420-020	08B	Residential Single-Family	1.00	$157.06
024-420-021	08B	Residential Single-Family	1.00	$157.06
024-420-022	08B	Residential Single-Family	1.00	$157.06
024-420-023	08B	Residential Single-Family	1.00	$157.06
024-420-024	08B	Residential Single-Family	1.00	$157.06
024-420-025	08B	Residential Single-Family	1.00	$157.06
024-420-026	08B	Residential Single-Family	1.00	$157.06
024-420-027	08B	Residential Single-Family	1.00	$157.06
024-420-028	08B	Residential Single-Family	1.00	$157.06
024-420-029	08B	Residential Single-Family	1.00	$157.06
024-420-030	08B	Residential Single-Family	1.00	$157.06
024-420-031	08B	Residential Single-Family	1.00	$157.06
024-420-032	08B	Residential Single-Family	1.00	$157.06
024-420-033	08B	Residential Single-Family	1.00	$157.06
024-420-034	08B	Residential Single-Family	1.00	$157.06

Assessor Parcel Number	Zone	Land Use	Maximum EBU	Fiscal Year 2026/2027 Assessment
024-420-035	08B	Residential Single-Family	1.00	$157.06
024-420-036	08B	Residential Single-Family	1.00	$157.06
024-420-037	08B	Residential Single-Family	1.00	$157.06
024-420-038	08B	Residential Single-Family	1.00	$157.06
024-420-039	08B	Residential Single-Family	1.00	$157.06
024-420-040	08B	Residential Single-Family	1.00	$157.06
024-420-041	08B	Residential Single-Family	1.00	$157.06
024-420-042	08B	Residential Single-Family	1.00	$157.06
024-420-043	08B	Residential Single-Family	1.00	$157.06
024-420-044	08B	Residential Single-Family	1.00	$157.06
024-420-045	08B	Residential Single-Family	1.00	$157.06
024-420-046	08B	Exempt	-	$0.00
Totals			**140.00**	**$21,988.40**

Zone 09 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-080-053	09	Residential Single-Family	1.00	$46.62
021-080-054	09	Residential Single-Family	1.00	$46.62
021-080-055	09	Residential Single-Family	1.00	$46.62
021-080-056	09	Residential Single-Family	1.00	$46.62
021-080-057	09	Residential Single-Family	1.00	$46.62
021-080-058	09	Residential Single-Family	1.00	$46.62
021-080-059	09	Residential Single-Family	1.00	$46.62
021-080-060	09	Residential Single-Family	1.00	$46.62
021-080-061	09	Residential Single-Family	1.00	$46.62
021-080-062	09	Residential Single-Family	1.00	$46.62
021-080-063	09	Residential Single-Family	1.00	$46.62
021-080-064	09	Residential Single-Family	1.00	$46.62
021-080-065	09	Residential Single-Family	1.00	$46.62
021-080-066	09	Residential Single-Family	1.00	$46.62
021-080-067	09	Residential Single-Family	1.00	$46.62
021-080-068	09	Residential Single-Family	1.00	$46.62
021-080-069	09	Residential Single-Family	1.00	$46.62
021-080-070	09	Exempt	-	$0.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-080-071	09	Residential Single-Family	1.00	$46.62
021-080-072	09	Residential Single-Family	1.00	$46.62
021-080-073	09	Residential Single-Family	1.00	$46.62
021-080-074	09	Residential Single-Family	1.00	$46.62
021-080-075	09	Residential Single-Family	1.00	$46.62
021-080-076	09	Residential Single-Family	1.00	$46.62
021-080-077	09	Residential Single-Family	1.00	$46.62
021-080-078	09	Residential Single-Family	1.00	$46.62
021-080-079	09	Residential Single-Family	1.00	$46.62
021-080-080	09	Residential Single-Family	1.00	$46.62
021-080-081	09	Residential Single-Family	1.00	$46.62
021-080-082	09	Residential Single-Family	1.00	$46.62
021-080-083	09	Residential Single-Family	1.00	$46.62
021-080-084	09	Residential Single-Family	1.00	$46.62
021-080-085	09	Residential Single-Family	1.00	$46.62
021-080-086	09	Residential Single-Family	1.00	$46.62
021-080-087	09	Residential Single-Family	1.00	$46.62
021-080-088	09	Residential Single-Family	1.00	$46.62
021-080-089	09	Residential Single-Family	1.00	$46.62
021-080-090	09	Residential Single-Family	1.00	$46.62
021-080-091	09	Residential Single-Family	1.00	$46.62
021-080-092	09	Residential Single-Family	1.00	$46.62
021-170-001	09	Residential Single-Family	1.00	$46.62
021-170-002	09	Residential Single-Family	1.00	$46.62
021-170-003	09	Residential Single-Family	1.00	$46.62
021-170-004	09	Residential Single-Family	1.00	$46.62
021-170-005	09	Residential Single-Family	1.00	$46.62
021-170-006	09	Residential Single-Family	1.00	$46.62
021-170-007	09	Residential Single-Family	1.00	$46.62
021-170-008	09	Residential Single-Family	1.00	$46.62
021-170-009	09	Residential Single-Family	1.00	$46.62
021-170-010	09	Residential Single-Family	1.00	$46.62
021-170-011	09	Residential Single-Family	1.00	$46.62
021-170-012	09	Residential Single-Family	1.00	$46.62
021-170-013	09	Residential Single-Family	1.00	$46.62
021-170-014	09	Residential Single-Family	1.00	$46.62
021-170-015	09	Residential Single-Family	1.00	$46.62
021-170-016	09	Exempt	-	$0.00
021-170-034	09	Residential Single-Family	1.00	$46.62

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-170-035	09	Residential Single-Family	1.00	$46.62
021-170-036	09	Residential Single-Family	1.00	$46.62
021-170-037	09	Residential Single-Family	1.00	$46.62
021-170-038	09	Residential Single-Family	1.00	$46.62
021-170-039	09	Residential Single-Family	1.00	$46.62
021-170-040	09	Residential Single-Family	1.00	$46.62
021-170-041	09	Residential Single-Family	1.00	$46.62
021-170-042	09	Residential Single-Family	1.00	$46.62
021-170-043	09	Residential Single-Family	1.00	$46.62
021-170-044	09	Residential Single-Family	1.00	$46.62
021-170-045	09	Residential Single-Family	1.00	$46.62
021-170-046	09	Residential Single-Family	1.00	$46.62
021-170-047	09	Residential Single-Family	1.00	$46.62
021-170-048	09	Residential Single-Family	1.00	$46.62
021-170-049	09	Residential Single-Family	1.00	$46.62
021-170-050	09	Residential Single-Family	1.00	$46.62
021-170-051	09	Exempt	-	$0.00
021-680-001	09	Residential Single-Family	1.00	$46.62
021-680-002	09	Residential Single-Family	1.00	$46.62
021-680-003	09	Residential Single-Family	1.00	$46.62
021-680-004	09	Residential Single-Family	1.00	$46.62
021-680-006	09	Residential Single-Family	1.00	$46.62
021-680-007	09	Residential Single-Family	1.00	$46.62
021-680-008	09	Residential Single-Family	1.00	$46.62
021-680-009	09	Residential Single-Family	1.00	$46.62
021-680-010	09	Residential Single-Family	1.00	$46.62
021-680-011	09	Residential Single-Family	1.00	$46.62
021-680-012	09	Residential Single-Family	1.00	$46.62
021-680-013	09	Residential Single-Family	1.00	$46.62
021-680-014	09	Residential Single-Family	1.00	$46.62
021-680-015	09	Residential Single-Family	1.00	$46.62
021-680-016	09	Residential Single-Family	1.00	$46.62
021-680-017	09	Residential Single-Family	1.00	$46.62
021-680-018	09	Residential Single-Family	1.00	$46.62
021-680-019	09	Residential Single-Family	1.00	$46.62
021-680-020	09	Residential Single-Family	1.00	$46.62
021-680-021	09	Residential Single-Family	1.00	$46.62
021-680-022	09	Residential Single-Family	1.00	$46.62
021-680-023	09	Residential Single-Family	1.00	$46.62

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-680-024	09	Residential Single-Family	1.00	$46.62
021-680-025	09	Residential Single-Family	1.00	$46.62
021-680-026	09	Residential Single-Family	1.00	$46.62
021-680-027	09	Residential Single-Family	1.00	$46.62
021-680-028	09	Residential Single-Family	1.00	$46.62
021-680-029	09	Residential Single-Family	1.00	$46.62
021-680-030	09	Residential Single-Family	1.00	$46.62
021-680-031	09	Residential Single-Family	1.00	$46.62
021-680-032	09	Residential Single-Family	1.00	$46.62
021-680-033	09	Residential Single-Family	1.00	$46.62
021-680-034	09	Exempt	-	$0.00
021-680-035	09	Residential Single-Family	1.00	$46.62
021-680-036	09	Residential Single-Family	1.00	$46.62
021-680-037	09	Residential Single-Family	1.00	$46.62
021-680-038	09	Residential Single-Family	1.00	$46.62
021-680-039	09	Residential Single-Family	1.00	$46.62
021-680-040	09	Residential Single-Family	1.00	$46.62
021-680-041	09	Residential Single-Family	1.00	$46.62
021-680-042	09	Residential Single-Family	1.00	$46.62
021-680-043	09	Residential Single-Family	1.00	$46.62
021-680-044	09	Residential Single-Family	1.00	$46.62
021-680-045	09	Residential Single-Family	1.00	$46.62
021-680-046	09	Residential Single-Family	1.00	$46.62
021-680-047	09	Residential Single-Family	1.00	$46.62
021-680-048	09	Residential Single-Family	1.00	$46.62
021-680-049	09	Residential Single-Family	1.00	$46.62
021-680-050	09	Residential Single-Family	1.00	$46.62
021-680-051	09	Residential Single-Family	1.00	$46.62
021-680-052	09	Residential Single-Family	1.00	$46.62
021-680-053	09	Residential Single-Family	1.00	$46.62
021-680-054	09	Residential Single-Family	1.00	$46.62
021-680-055	09	Residential Single-Family	1.00	$46.62
021-680-056	09	Residential Single-Family	1.00	$46.62
021-680-057	09	Residential Single-Family	1.00	$46.62
021-680-058	09	Residential Single-Family	1.00	$46.62
021-680-059	09	Residential Single-Family	1.00	$46.62
021-680-060	09	Residential Single-Family	1.00	$46.62
021-680-061	09	Residential Single-Family	1.00	$46.62
021-680-062	09	Residential Single-Family	1.00	$46.62

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-680-063	09	Residential Single-Family	1.00	$46.62
021-680-064	09	Residential Single-Family	1.00	$46.62
021-680-065	09	Residential Single-Family	1.00	$46.62
021-680-066	09	Exempt	-	$0.00
Totals			**134.00**	**$6,247.08**

Zone 10 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-440-001	10	Residential Single-Family	1.00	$125.76
023-440-002	10	Residential Single-Family	1.00	$125.76
023-440-003	10	Residential Single-Family	1.00	$125.76
023-440-004	10	Residential Single-Family	1.00	$125.76
023-440-005	10	Residential Single-Family	1.00	$125.76
023-440-006	10	Residential Single-Family	1.00	$125.76
023-440-007	10	Residential Single-Family	1.00	$125.76
023-440-008	10	Residential Single-Family	1.00	$125.76
023-440-009	10	Residential Single-Family	1.00	$125.76
023-440-010	10	Residential Single-Family	1.00	$125.76
023-440-011	10	Residential Single-Family	1.00	$125.76
023-440-012	10	Residential Single-Family	1.00	$125.76
023-440-013	10	Residential Single-Family	1.00	$125.76
023-440-014	10	Residential Single-Family	1.00	$125.76
023-440-015	10	Residential Single-Family	1.00	$125.76
023-440-018	10	Residential Single-Family	1.00	$125.76
023-440-019	10	Residential Single-Family	1.00	$125.76
023-440-020	10	Residential Single-Family	1.00	$125.76
023-440-021	10	Residential Single-Family	1.00	$125.76
023-440-022	10	Residential Single-Family	1.00	$125.76
023-440-023	10	Residential Single-Family	1.00	$125.76
023-440-024	10	Residential Single-Family	1.00	$125.76
023-440-025	10	Residential Single-Family	1.00	$125.76
023-440-026	10	Residential Single-Family	1.00	$125.76
023-440-027	10	Residential Single-Family	1.00	$125.76
023-440-028	10	Residential Single-Family	1.00	$125.76
023-440-029	10	Residential Single-Family	1.00	$125.76
023-440-030	10	Residential Single-Family	1.00	$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-440-031	10	Residential Single-Family	1.00	$125.76
023-440-032	10	Residential Single-Family	1.00	$125.76
023-440-033	10	Residential Single-Family	1.00	$125.76
023-440-034	10	Residential Single-Family	1.00	$125.76
023-440-035	10	Residential Single-Family	1.00	$125.76
023-440-036	10	Residential Single-Family	1.00	$125.76
023-440-037	10	Residential Single-Family	1.00	$125.76
023-440-038	10	Residential Single-Family	1.00	$125.76
023-440-039	10	Residential Single-Family	1.00	$125.76
023-440-040	10	Residential Single-Family	1.00	$125.76
023-440-041	10	Residential Single-Family	1.00	$125.76
023-440-042	10	Residential Single-Family	1.00	$125.76
023-440-043	10	Residential Single-Family	1.00	$125.76
023-440-044	10	Exempt	-	$0.00
023-440-045	10	Residential Single-Family	1.00	$125.76
023-440-046	10	Residential Single-Family	1.00	$125.76
023-440-047	10	Residential Single-Family	1.00	$125.76
023-440-048	10	Residential Single-Family	1.00	$125.76
023-440-049	10	Residential Single-Family	1.00	$125.76
023-440-050	10	Residential Single-Family	1.00	$125.76
023-440-051	10	Residential Single-Family	1.00	$125.76
023-440-052	10	Residential Single-Family	1.00	$125.76
023-440-053	10	Residential Single-Family	1.00	$125.76
023-440-054	10	Residential Single-Family	1.00	$125.76
023-440-055	10	Residential Single-Family	1.00	$125.76
023-440-056	10	Exempt	-	$0.00
023-440-057	10	Exempt	-	$0.00
023-440-058	10	Exempt	-	$0.00
023-440-059	10	Residential Single-Family	1.00	$125.76
023-440-060	10	Residential Single-Family	1.00	$125.76
023-550-001	10	Residential Single-Family	1.00	$125.76
023-550-002	10	Residential Single-Family	1.00	$125.76
023-550-003	10	Residential Single-Family	1.00	$125.76
023-550-004	10	Residential Single-Family	1.00	$125.76
023-550-005	10	Residential Single-Family	1.00	$125.76
023-550-006	10	Residential Single-Family	1.00	$125.76
023-550-007	10	Residential Single-Family	1.00	$125.76
023-550-008	10	Residential Single-Family	1.00	$125.76
023-550-009	10	Residential Single-Family	1.00	$125.76
023-550-010	10	Residential Single-Family	1.00	$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-550-011	10	Residential Single-Family	1.00	$125.76
023-550-012	10	Residential Single-Family	1.00	$125.76
023-550-013	10	Residential Single-Family	1.00	$125.76
023-550-014	10	Residential Single-Family	1.00	$125.76
023-550-015	10	Residential Single-Family	1.00	$125.76
023-550-016	10	Residential Single-Family	1.00	$125.76
023-550-017	10	Residential Single-Family	1.00	$125.76
023-550-018	10	Residential Single-Family	1.00	$125.76
023-550-019	10	Residential Single-Family	1.00	$125.76
023-550-020	10	Residential Single-Family	1.00	$125.76
023-550-021	10	Residential Single-Family	1.00	$125.76
023-550-022	10	Residential Single-Family	1.00	$125.76
023-550-023	10	Residential Single-Family	1.00	$125.76
023-550-024	10	Residential Single-Family	1.00	$125.76
023-550-025	10	Residential Single-Family	1.00	$125.76
023-550-026	10	Residential Single-Family	1.00	$125.76
023-550-027	10	Residential Single-Family	1.00	$125.76
023-550-028	10	Residential Single-Family	1.00	$125.76
023-550-029	10	Residential Single-Family	1.00	$125.76
023-550-030	10	Residential Single-Family	1.00	$125.76
023-550-031	10	Residential Single-Family	1.00	$125.76
023-550-032	10	Residential Single-Family	1.00	$125.76
023-550-033	10	Residential Single-Family	1.00	$125.76
023-550-034	10	Exempt	-	$0.00
023-550-035	10	Residential Single-Family	1.00	$125.76
023-550-036	10	Residential Single-Family	1.00	$125.76
023-550-037	10	Residential Single-Family	1.00	$125.76
023-550-038	10	Residential Single-Family	1.00	$125.76
023-550-039	10	Residential Single-Family	1.00	$125.76
023-550-040	10	Residential Single-Family	1.00	$125.76
023-550-041	10	Residential Single-Family	1.00	$125.76
023-550-042	10	Residential Single-Family	1.00	$125.76
023-550-043	10	Residential Single-Family	1.00	$125.76
023-550-044	10	Residential Single-Family	1.00	$125.76
023-550-045	10	Residential Single-Family	1.00	$125.76
023-550-046	10	Residential Single-Family	1.00	$125.76
023-550-047	10	Residential Single-Family	1.00	$125.76
023-550-048	10	Residential Single-Family	1.00	$125.76
023-550-049	10	Residential Single-Family	1.00	$125.76
023-550-050	10	Residential Single-Family	1.00	$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-550-051	10	Residential Single-Family	1.00	$125.76
023-550-052	10	Residential Single-Family	1.00	$125.76
023-550-053	10	Residential Single-Family	1.00	$125.76
023-550-054	10	Residential Single-Family	1.00	$125.76
023-550-055	10	Residential Single-Family	1.00	$125.76
023-550-056	10	Residential Single-Family	1.00	$125.76
023-550-057	10	Residential Single-Family	1.00	$125.76
023-550-058	10	Residential Single-Family	1.00	$125.76
023-550-059	10	Residential Single-Family	1.00	$125.76
023-550-060	10	Residential Single-Family	1.00	$125.76
023-550-061	10	Residential Single-Family	1.00	$125.76
023-550-062	10	Residential Single-Family	1.00	$125.76
023-560-001	10	Residential Single-Family	1.00	$125.76
023-560-002	10	Residential Single-Family	1.00	$125.76
023-560-003	10	Residential Single-Family	1.00	$125.76
023-560-004	10	Residential Single-Family	1.00	$125.76
023-560-005	10	Exempt	-	$0.00
023-560-006	10	Exempt	-	$0.00
023-560-007	10	Residential Single-Family	1.00	$125.76
023-560-008	10	Residential Single-Family	1.00	$125.76
023-560-009	10	Residential Single-Family	1.00	$125.76
023-560-010	10	Residential Single-Family	1.00	$125.76
023-560-011	10	Residential Single-Family	1.00	$125.76
023-560-012	10	Residential Single-Family	1.00	$125.76
023-560-013	10	Residential Single-Family	1.00	$125.76
023-560-014	10	Residential Single-Family	1.00	$125.76
023-560-015	10	Residential Single-Family	1.00	$125.76
023-560-016	10	Residential Single-Family	1.00	$125.76
023-560-017	10	Residential Single-Family	1.00	$125.76
023-560-018	10	Residential Single-Family	1.00	$125.76
023-560-019	10	Residential Single-Family	1.00	$125.76
023-560-020	10	Residential Single-Family	1.00	$125.76
023-560-021	10	Residential Single-Family	1.00	$125.76
023-560-022	10	Residential Single-Family	1.00	$125.76
023-560-024	10	Exempt	-	$0.00
023-560-025	10	Residential Single-Family	1.00	$125.76
023-560-026	10	Residential Single-Family	1.00	$125.76
023-560-027	10	Residential Single-Family	1.00	$125.76
023-560-028	10	Residential Single-Family	1.00	$125.76
023-560-029	10	Residential Single-Family	1.00	$125.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-560-030	10	Residential Single-Family	1.00	$125.76
023-560-031	10	Residential Single-Family	1.00	$125.76
023-560-032	10	Residential Single-Family	1.00	$125.76
023-560-033	10	Residential Single-Family	1.00	$125.76
023-560-034	10	Residential Single-Family	1.00	$125.76
023-560-035	10	Residential Single-Family	1.00	$125.76
023-560-036	10	Residential Single-Family	1.00	$125.76
023-560-037	10	Residential Single-Family	1.00	$125.76
023-560-038	10	Residential Single-Family	1.00	$125.76
023-560-039	10	Residential Single-Family	1.00	$125.76
023-560-040	10	Residential Single-Family	1.00	$125.76
Totals			**151.00**	**$18,989.76**

Zone 11 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-160-001	11	Residential Single-Family	1.00	$53.32
023-160-002	11	Residential Single-Family	1.00	$53.32
023-160-003	11	Residential Single-Family	1.00	$53.32
023-160-004	11	Residential Single-Family	1.00	$53.32
023-160-005	11	Residential Single-Family	1.00	$53.32
023-160-006	11	Residential Single-Family	1.00	$53.32
023-160-007	11	Residential Single-Family	1.00	$53.32
023-160-008	11	Residential Single-Family	1.00	$53.32
023-160-009	11	Residential Single-Family	1.00	$53.32
023-160-010	11	Residential Single-Family	1.00	$53.32
023-160-011	11	Exempt	-	$0.00
023-160-012	11	Residential Single-Family	1.00	$53.32
023-160-013	11	Residential Single-Family	1.00	$53.32
023-160-014	11	Residential Single-Family	1.00	$53.32
023-160-015	11	Exempt	-	$0.00
023-160-016	11	Residential Single-Family	1.00	$53.32
023-160-017	11	Residential Single-Family	1.00	$53.32
023-160-018	11	Residential Single-Family	1.00	$53.32
023-160-019	11	Residential Single-Family	1.00	$53.32
023-160-020	11	Residential Single-Family	1.00	$53.32
023-160-021	11	Residential Single-Family	1.00	$53.32

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-160-022	11	Residential Single-Family	1.00	$53.32
023-160-023	11	Residential Single-Family	1.00	$53.32
023-160-024	11	Residential Single-Family	1.00	$53.32
023-160-025	11	Residential Single-Family	1.00	$53.32
023-160-026	11	Residential Single-Family	1.00	$53.32
023-160-027	11	Residential Single-Family	1.00	$53.32
023-160-028	11	Residential Single-Family	1.00	$53.32
023-160-029	11	Residential Single-Family	1.00	$53.32
023-160-030	11	Residential Single-Family	1.00	$53.32
023-160-031	11	Residential Single-Family	1.00	$53.32
023-160-032	11	Residential Single-Family	1.00	$53.32
023-160-033	11	Residential Single-Family	1.00	$53.32
023-160-034	11	Residential Single-Family	1.00	$53.32
023-160-035	11	Residential Single-Family	1.00	$53.32
023-160-036	11	Residential Single-Family	1.00	$53.32
023-160-037	11	Residential Single-Family	1.00	$53.32
023-160-038	11	Residential Single-Family	1.00	$53.32
Totals			**36.00**	**$1,919.52**

Zone 12 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-690-001	12	Exempt	-	$0.00
021-690-002	12	Residential Single-Family	1.00	$79.76
021-690-003	12	Residential Single-Family	1.00	$79.76
021-690-004	12	Residential Single-Family	1.00	$79.76
021-690-005	12	Residential Single-Family	1.00	$79.76
021-690-006	12	Residential Single-Family	1.00	$79.76
021-690-007	12	Residential Single-Family	1.00	$79.76
021-690-008	12	Residential Single-Family	1.00	$79.76
021-690-009	12	Residential Single-Family	1.00	$79.76
021-690-010	12	Residential Single-Family	1.00	$79.76
021-690-011	12	Residential Single-Family	1.00	$79.76
021-690-012	12	Residential Single-Family	1.00	$79.76
021-690-013	12	Residential Single-Family	1.00	$79.76
021-690-014	12	Residential Single-Family	1.00	$79.76
021-690-015	12	Residential Single-Family	1.00	$79.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-690-016	12	Residential Single-Family	1.00	$79.76
021-690-017	12	Residential Single-Family	1.00	$79.76
021-690-018	12	Residential Single-Family	1.00	$79.76
021-690-019	12	Residential Single-Family	1.00	$79.76
021-690-020	12	Residential Single-Family	1.00	$79.76
021-690-021	12	Residential Single-Family	1.00	$79.76
021-690-022	12	Residential Single-Family	1.00	$79.76
021-690-023	12	Residential Single-Family	1.00	$79.76
021-690-024	12	Residential Single-Family	1.00	$79.76
021-690-025	12	Residential Single-Family	1.00	$79.76
021-690-026	12	Residential Single-Family	1.00	$79.76
021-690-027	12	Exempt	-	$0.00
021-690-028	12	Exempt	-	$0.00
021-690-029	12	Residential Single-Family	1.00	$79.76
021-690-030	12	Residential Single-Family	1.00	$79.76
021-690-031	12	Residential Single-Family	1.00	$79.76
021-690-032	12	Residential Single-Family	1.00	$79.76
021-690-033	12	Residential Single-Family	1.00	$79.76
021-690-034	12	Residential Single-Family	1.00	$79.76
021-690-035	12	Residential Single-Family	1.00	$79.76
021-690-036	12	Residential Single-Family	1.00	$79.76
021-690-037	12	Residential Single-Family	1.00	$79.76
021-690-038	12	Residential Single-Family	1.00	$79.76
021-690-039	12	Residential Single-Family	1.00	$79.76
021-690-040	12	Residential Single-Family	1.00	$79.76
021-690-041	12	Residential Single-Family	1.00	$79.76
021-690-042	12	Residential Single-Family	1.00	$79.76
021-690-043	12	Residential Single-Family	1.00	$79.76
021-690-044	12	Residential Single-Family	1.00	$79.76
021-690-045	12	Residential Single-Family	1.00	$79.76
021-690-046	12	Residential Single-Family	1.00	$79.76
021-690-047	12	Residential Single-Family	1.00	$79.76
021-690-048	12	Residential Single-Family	1.00	$79.76
021-690-049	12	Residential Single-Family	1.00	$79.76
021-690-050	12	Residential Single-Family	1.00	$79.76
021-690-051	12	Residential Single-Family	1.00	$79.76
021-690-052	12	Residential Single-Family	1.00	$79.76
021-690-053	12	Residential Single-Family	1.00	$79.76
021-700-001	12	Residential Single-Family	1.00	$79.76
021-700-002	12	Residential Single-Family	1.00	$79.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-700-003	12	Residential Single-Family	1.00	$79.76
021-700-004	12	Residential Single-Family	1.00	$79.76
021-700-005	12	Residential Single-Family	1.00	$79.76
021-700-006	12	Residential Single-Family	1.00	$79.76
021-700-007	12	Residential Single-Family	1.00	$79.76
021-700-008	12	Residential Single-Family	1.00	$79.76
021-700-009	12	Residential Single-Family	1.00	$79.76
021-700-010	12	Residential Single-Family	1.00	$79.76
021-700-011	12	Residential Single-Family	1.00	$79.76
021-700-012	12	Residential Single-Family	1.00	$79.76
021-700-013	12	Residential Single-Family	1.00	$79.76
021-700-014	12	Residential Single-Family	1.00	$79.76
021-700-015	12	Residential Single-Family	1.00	$79.76
021-700-016	12	Residential Single-Family	1.00	$79.76
021-700-017	12	Residential Single-Family	1.00	$79.76
021-700-018	12	Residential Single-Family	1.00	$79.76
021-700-019	12	Residential Single-Family	1.00	$79.76
021-700-020	12	Residential Single-Family	1.00	$79.76
021-700-021	12	Residential Single-Family	1.00	$79.76
021-700-022	12	Residential Single-Family	1.00	$79.76
021-700-023	12	Residential Single-Family	1.00	$79.76
021-700-024	12	Residential Single-Family	1.00	$79.76
021-700-025	12	Residential Single-Family	1.00	$79.76
021-700-026	12	Residential Single-Family	1.00	$79.76
021-700-027	12	Residential Single-Family	1.00	$79.76
021-700-028	12	Residential Single-Family	1.00	$79.76
021-700-029	12	Residential Single-Family	1.00	$79.76
021-700-030	12	Residential Single-Family	1.00	$79.76
021-700-031	12	Residential Single-Family	1.00	$79.76
021-700-032	12	Residential Single-Family	1.00	$79.76
021-700-033	12	Residential Single-Family	1.00	$79.76
021-700-034	12	Residential Single-Family	1.00	$79.76
021-700-035	12	Residential Single-Family	1.00	$79.76
021-700-036	12	Residential Single-Family	1.00	$79.76
021-700-037	12	Residential Single-Family	1.00	$79.76
021-700-038	12	Residential Single-Family	1.00	$79.76
021-700-039	12	Residential Single-Family	1.00	$79.76
021-700-040	12	Residential Single-Family	1.00	$79.76
021-700-041	12	Residential Single-Family	1.00	$79.76
021-700-042	12	Residential Single-Family	1.00	$79.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-700-043	12	Residential Single-Family	1.00	$79.76
021-700-044	12	Residential Single-Family	1.00	$79.76
021-700-046	12	Residential Single-Family	1.00	$79.76
021-700-047	12	Residential Single-Family	1.00	$79.76
021-700-048	12	Residential Single-Family	1.00	$79.76
021-700-049	12	Residential Single-Family	1.00	$79.76
021-700-050	12	Residential Single-Family	1.00	$79.76
021-700-051	12	Residential Single-Family	1.00	$79.76
021-710-001	12	Residential Single-Family	1.00	$79.76
021-710-002	12	Residential Single-Family	1.00	$79.76
021-710-003	12	Residential Single-Family	1.00	$79.76
021-710-004	12	Residential Single-Family	1.00	$79.76
021-710-005	12	Residential Single-Family	1.00	$79.76
021-710-006	12	Residential Single-Family	1.00	$79.76
021-710-007	12	Residential Single-Family	1.00	$79.76
021-710-008	12	Residential Single-Family	1.00	$79.76
021-710-009	12	Residential Single-Family	1.00	$79.76
021-710-010	12	Residential Single-Family	1.00	$79.76
021-710-011	12	Residential Single-Family	1.00	$79.76
021-710-012	12	Residential Single-Family	1.00	$79.76
021-710-013	12	Residential Single-Family	1.00	$79.76
021-710-014	12	Residential Single-Family	1.00	$79.76
021-710-015	12	Residential Single-Family	1.00	$79.76
021-710-016	12	Residential Single-Family	1.00	$79.76
021-710-017	12	Residential Single-Family	1.00	$79.76
021-710-018	12	Residential Single-Family	1.00	$79.76
021-710-019	12	Residential Single-Family	1.00	$79.76
021-710-020	12	Residential Single-Family	1.00	$79.76
021-710-021	12	Residential Single-Family	1.00	$79.76
021-710-022	12	Residential Single-Family	1.00	$79.76
021-710-023	12	Residential Single-Family	1.00	$79.76
021-710-024	12	Residential Single-Family	1.00	$79.76
021-710-025	12	Residential Single-Family	1.00	$79.76
021-710-026	12	Residential Single-Family	1.00	$79.76
021-710-027	12	Residential Single-Family	1.00	$79.76
021-710-028	12	Residential Single-Family	1.00	$79.76
021-710-029	12	Residential Single-Family	1.00	$79.76
021-710-030	12	Residential Single-Family	1.00	$79.76
021-710-031	12	Residential Single-Family	1.00	$79.76
021-710-032	12	Residential Single-Family	1.00	$79.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-710-033	12	Residential Single-Family	1.00	$79.76
021-710-034	12	Residential Single-Family	1.00	$79.76
021-710-035	12	Residential Single-Family	1.00	$79.76
021-710-036	12	Residential Single-Family	1.00	$79.76
021-710-037	12	Residential Single-Family	1.00	$79.76
021-710-038	12	Residential Single-Family	1.00	$79.76
021-710-039	12	Residential Single-Family	1.00	$79.76
021-710-040	12	Residential Single-Family	1.00	$79.76
021-710-041	12	Residential Single-Family	1.00	$79.76
021-710-042	12	Residential Single-Family	1.00	$79.76
021-710-043	12	Exempt	-	$0.00
021-720-001	12	Residential Single-Family	1.00	$79.76
021-720-002	12	Residential Single-Family	1.00	$79.76
021-720-003	12	Residential Single-Family	1.00	$79.76
021-720-004	12	Residential Single-Family	1.00	$79.76
021-720-005	12	Residential Single-Family	1.00	$79.76
021-720-006	12	Residential Single-Family	1.00	$79.76
021-720-007	12	Residential Single-Family	1.00	$79.76
021-720-008	12	Residential Single-Family	1.00	$79.76
021-720-009	12	Residential Single-Family	1.00	$79.76
021-720-010	12	Residential Single-Family	1.00	$79.76
021-720-011	12	Residential Single-Family	1.00	$79.76
021-720-012	12	Residential Single-Family	1.00	$79.76
021-720-013	12	Residential Single-Family	1.00	$79.76
021-720-014	12	Residential Single-Family	1.00	$79.76
021-720-015	12	Residential Single-Family	1.00	$79.76
021-720-016	12	Residential Single-Family	1.00	$79.76
021-720-017	12	Residential Single-Family	1.00	$79.76
021-720-018	12	Residential Single-Family	1.00	$79.76
021-720-019	12	Residential Single-Family	1.00	$79.76
021-720-020	12	Residential Single-Family	1.00	$79.76
021-720-021	12	Exempt	-	$0.00
021-730-001	12	Residential Single-Family	1.00	$79.76
021-730-002	12	Residential Single-Family	1.00	$79.76
021-730-003	12	Residential Single-Family	1.00	$79.76
021-730-004	12	Residential Single-Family	1.00	$79.76
021-730-005	12	Residential Single-Family	1.00	$79.76
021-730-006	12	Residential Single-Family	1.00	$79.76
021-730-007	12	Residential Single-Family	1.00	$79.76
021-730-008	12	Residential Single-Family	1.00	$79.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-730-009	12	Residential Single-Family	1.00	$79.76
021-730-010	12	Residential Single-Family	1.00	$79.76
021-730-011	12	Residential Single-Family	1.00	$79.76
021-730-012	12	Residential Single-Family	1.00	$79.76
021-730-013	12	Residential Single-Family	1.00	$79.76
021-730-014	12	Residential Single-Family	1.00	$79.76
021-730-015	12	Residential Single-Family	1.00	$79.76
021-730-016	12	Residential Single-Family	1.00	$79.76
021-730-017	12	Residential Single-Family	1.00	$79.76
021-730-018	12	Residential Single-Family	1.00	$79.76
021-730-019	12	Residential Single-Family	1.00	$79.76
021-730-020	12	Residential Single-Family	1.00	$79.76
021-730-021	12	Residential Single-Family	1.00	$79.76
021-730-022	12	Residential Single-Family	1.00	$79.76
021-730-023	12	Residential Single-Family	1.00	$79.76
021-730-024	12	Residential Single-Family	1.00	$79.76
021-730-025	12	Residential Single-Family	1.00	$79.76
021-730-026	12	Residential Single-Family	1.00	$79.76
021-730-027	12	Residential Single-Family	1.00	$79.76
021-730-028	12	Residential Single-Family	1.00	$79.76
021-730-029	12	Residential Single-Family	1.00	$79.76
021-730-030	12	Residential Single-Family	1.00	$79.76
021-730-031	12	Residential Single-Family	1.00	$79.76
021-730-032	12	Residential Single-Family	1.00	$79.76
021-730-033	12	Residential Single-Family	1.00	$79.76
021-730-034	12	Residential Single-Family	1.00	$79.76
021-730-035	12	Residential Single-Family	1.00	$79.76
021-730-036	12	Residential Single-Family	1.00	$79.76
021-730-037	12	Residential Single-Family	1.00	$79.76
021-730-038	12	Residential Single-Family	1.00	$79.76
021-730-039	12	Residential Single-Family	1.00	$79.76
021-730-040	12	Residential Single-Family	1.00	$79.76
021-730-041	12	Residential Single-Family	1.00	$79.76
021-730-042	12	Residential Single-Family	1.00	$79.76
021-730-043	12	Residential Single-Family	1.00	$79.76
021-730-044	12	Residential Single-Family	1.00	$79.76
021-730-045	12	Residential Single-Family	1.00	$79.76
021-730-046	12	Residential Single-Family	1.00	$79.76
021-730-047	12	Residential Single-Family	1.00	$79.76
021-730-048	12	Residential Single-Family	1.00	$79.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-730-049	12	Exempt	-	$0.00
021-730-050	12	Exempt	-	$0.00
021-730-051	12	Exempt	-	$0.00
021-740-001	12	Residential Single-Family	1.00	$79.76
021-740-002	12	Residential Single-Family	1.00	$79.76
021-740-003	12	Residential Single-Family	1.00	$79.76
021-740-004	12	Residential Single-Family	1.00	$79.76
021-740-005	12	Residential Single-Family	1.00	$79.76
021-740-006	12	Residential Single-Family	1.00	$79.76
021-740-007	12	Residential Single-Family	1.00	$79.76
021-740-008	12	Residential Single-Family	1.00	$79.76
021-740-009	12	Residential Single-Family	1.00	$79.76
021-740-010	12	Residential Single-Family	1.00	$79.76
021-740-011	12	Residential Single-Family	1.00	$79.76
021-740-012	12	Residential Single-Family	1.00	$79.76
021-740-013	12	Residential Single-Family	1.00	$79.76
021-740-014	12	Residential Single-Family	1.00	$79.76
021-740-015	12	Residential Single-Family	1.00	$79.76
021-740-016	12	Residential Single-Family	1.00	$79.76
021-740-017	12	Residential Single-Family	1.00	$79.76
021-740-018	12	Residential Single-Family	1.00	$79.76
021-740-019	12	Residential Single-Family	1.00	$79.76
021-740-020	12	Residential Single-Family	1.00	$79.76
021-740-021	12	Residential Single-Family	1.00	$79.76
021-740-022	12	Residential Single-Family	1.00	$79.76
021-740-023	12	Residential Single-Family	1.00	$79.76
021-740-024	12	Residential Single-Family	1.00	$79.76
021-740-025	12	Residential Single-Family	1.00	$79.76
021-740-026	12	Residential Single-Family	1.00	$79.76
021-740-027	12	Residential Single-Family	1.00	$79.76
021-740-028	12	Residential Single-Family	1.00	$79.76
021-740-029	12	Residential Single-Family	1.00	$79.76
021-740-030	12	Residential Single-Family	1.00	$79.76
021-740-031	12	Residential Single-Family	1.00	$79.76
021-740-032	12	Residential Single-Family	1.00	$79.76
021-740-033	12	Residential Single-Family	1.00	$79.76
021-740-034	12	Residential Single-Family	1.00	$79.76
021-740-035	12	Residential Single-Family	1.00	$79.76
021-740-036	12	Residential Single-Family	1.00	$79.76
021-740-037	12	Residential Single-Family	1.00	$79.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-740-038	12	Residential Single-Family	1.00	$79.76
021-740-039	12	Residential Single-Family	1.00	$79.76
021-740-040	12	Residential Single-Family	1.00	$79.76
021-740-041	12	Residential Single-Family	1.00	$79.76
021-740-042	12	Residential Single-Family	1.00	$79.76
021-740-043	12	Residential Single-Family	1.00	$79.76
021-740-044	12	Residential Single-Family	1.00	$79.76
021-740-045	12	Residential Single-Family	1.00	$79.76
021-740-046	12	Residential Single-Family	1.00	$79.76
021-740-047	12	Residential Single-Family	1.00	$79.76
021-740-048	12	Residential Single-Family	1.00	$79.76
021-740-049	12	Residential Single-Family	1.00	$79.76
021-740-050	12	Residential Single-Family	1.00	$79.76
021-740-051	12	Residential Single-Family	1.00	$79.76
021-740-052	12	Residential Single-Family	1.00	$79.76
021-750-001	12	Exempt	-	$0.00
021-750-002	12	Residential Single-Family	1.00	$79.76
021-750-003	12	Residential Single-Family	1.00	$79.76
021-750-004	12	Residential Single-Family	1.00	$79.76
021-750-005	12	Residential Single-Family	1.00	$79.76
021-750-006	12	Residential Single-Family	1.00	$79.76
021-750-007	12	Residential Single-Family	1.00	$79.76
021-750-008	12	Residential Single-Family	1.00	$79.76
021-750-009	12	Residential Single-Family	1.00	$79.76
021-750-010	12	Residential Single-Family	1.00	$79.76
021-750-011	12	Residential Single-Family	1.00	$79.76
021-750-012	12	Residential Single-Family	1.00	$79.76
021-750-013	12	Residential Single-Family	1.00	$79.76
021-750-014	12	Residential Single-Family	1.00	$79.76
021-750-015	12	Residential Single-Family	1.00	$79.76
021-750-016	12	Residential Single-Family	1.00	$79.76
021-750-017	12	Residential Single-Family	1.00	$79.76
021-750-018	12	Residential Single-Family	1.00	$79.76
021-750-019	12	Residential Single-Family	1.00	$79.76
021-750-020	12	Residential Single-Family	1.00	$79.76
021-750-021	12	Residential Single-Family	1.00	$79.76
021-750-022	12	Exempt	-	$0.00
021-750-023	12	Exempt	-	$0.00
021-750-024	12	Residential Single-Family	1.00	$79.76
021-750-025	12	Residential Single-Family	1.00	$79.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-750-026	12	Residential Single-Family	1.00	$79.76
021-750-027	12	Residential Single-Family	1.00	$79.76
021-750-028	12	Residential Single-Family	1.00	$79.76
021-750-029	12	Residential Single-Family	1.00	$79.76
021-750-030	12	Residential Single-Family	1.00	$79.76
021-750-031	12	Residential Single-Family	1.00	$79.76
021-750-032	12	Residential Single-Family	1.00	$79.76
021-750-033	12	Residential Single-Family	1.00	$79.76
021-750-034	12	Residential Single-Family	1.00	$79.76
021-750-035	12	Residential Single-Family	1.00	$79.76
021-750-036	12	Residential Single-Family	1.00	$79.76
021-750-037	12	Residential Single-Family	1.00	$79.76
021-750-038	12	Residential Single-Family	1.00	$79.76
021-750-039	12	Residential Single-Family	1.00	$79.76
021-750-040	12	Residential Single-Family	1.00	$79.76
021-750-041	12	Residential Single-Family	1.00	$79.76
021-750-042	12	Residential Single-Family	1.00	$79.76
021-750-043	12	Residential Single-Family	1.00	$79.76
021-750-044	12	Residential Single-Family	1.00	$79.76
021-750-045	12	Residential Single-Family	1.00	$79.76
021-750-046	12	Residential Single-Family	1.00	$79.76
021-750-047	12	Residential Single-Family	1.00	$79.76
021-750-048	12	Residential Single-Family	1.00	$79.76
021-750-049	12	Residential Single-Family	1.00	$79.76
021-750-050	12	Residential Single-Family	1.00	$79.76
021-750-051	12	Residential Single-Family	1.00	$79.76
021-750-052	12	Residential Single-Family	1.00	$79.76
021-750-053	12	Residential Single-Family	1.00	$79.76
021-750-054	12	Residential Single-Family	1.00	$79.76
021-750-055	12	Residential Single-Family	1.00	$79.76
021-750-056	12	Residential Single-Family	1.00	$79.76
021-750-057	12	Residential Single-Family	1.00	$79.76
021-750-058	12	Residential Single-Family	1.00	$79.76
021-750-059	12	Residential Single-Family	1.00	$79.76
021-750-060	12	Residential Single-Family	1.00	$79.76
021-750-061	12	Residential Single-Family	1.00	$79.76
021-750-062	12	Residential Single-Family	1.00	$79.76
021-750-063	12	Residential Single-Family	1.00	$79.76
021-750-064	12	Residential Single-Family	1.00	$79.76
021-750-065	12	Residential Single-Family	1.00	$79.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-750-066	12	Residential Single-Family	1.00	$79.76
021-750-067	12	Residential Single-Family	1.00	$79.76
021-750-068	12	Residential Single-Family	1.00	$79.76
021-750-069	12	Residential Single-Family	1.00	$79.76
021-750-070	12	Residential Single-Family	1.00	$79.76
021-750-071	12	Residential Single-Family	1.00	$79.76
021-750-072	12	Residential Single-Family	1.00	$79.76
021-750-073	12	Residential Single-Family	1.00	$79.76
021-750-074	12	Residential Single-Family	1.00	$79.76
021-750-075	12	Residential Single-Family	1.00	$79.76
021-750-076	12	Residential Single-Family	1.00	$79.76
021-750-077	12	Residential Single-Family	1.00	$79.76
021-750-078	12	Residential Single-Family	1.00	$79.76
021-750-079	12	Residential Single-Family	1.00	$79.76
021-750-080	12	Residential Single-Family	1.00	$79.76
021-750-081	12	Residential Single-Family	1.00	$79.76
021-750-082	12	Residential Single-Family	1.00	$79.76
021-750-083	12	Residential Single-Family	1.00	$79.76
021-750-084	12	Residential Single-Family	1.00	$79.76
021-760-001	12	Residential Single-Family	1.00	$79.76
021-760-002	12	Residential Single-Family	1.00	$79.76
021-760-003	12	Residential Single-Family	1.00	$79.76
021-760-004	12	Residential Single-Family	1.00	$79.76
021-760-005	12	Residential Single-Family	1.00	$79.76
021-760-006	12	Residential Single-Family	1.00	$79.76
021-760-007	12	Residential Single-Family	1.00	$79.76
021-760-008	12	Residential Single-Family	1.00	$79.76
021-760-009	12	Residential Single-Family	1.00	$79.76
021-760-010	12	Residential Single-Family	1.00	$79.76
021-760-011	12	Residential Single-Family	1.00	$79.76
021-760-012	12	Residential Single-Family	1.00	$79.76
021-760-013	12	Residential Single-Family	1.00	$79.76
021-760-014	12	Residential Single-Family	1.00	$79.76
021-760-015	12	Residential Single-Family	1.00	$79.76
021-760-016	12	Residential Single-Family	1.00	$79.76
021-760-017	12	Residential Single-Family	1.00	$79.76
021-760-018	12	Residential Single-Family	1.00	$79.76
021-760-019	12	Residential Single-Family	1.00	$79.76
021-760-020	12	Residential Single-Family	1.00	$79.76
021-760-021	12	Residential Single-Family	1.00	$79.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-760-022	12	Residential Single-Family	1.00	$79.76
021-760-023	12	Residential Single-Family	1.00	$79.76
021-760-024	12	Residential Single-Family	1.00	$79.76
021-760-025	12	Residential Single-Family	1.00	$79.76
021-760-026	12	Residential Single-Family	1.00	$79.76
021-760-027	12	Residential Single-Family	1.00	$79.76
021-760-028	12	Residential Single-Family	1.00	$79.76
021-760-029	12	Residential Single-Family	1.00	$79.76
021-760-030	12	Residential Single-Family	1.00	$79.76
021-760-031	12	Residential Single-Family	1.00	$79.76
021-760-032	12	Residential Single-Family	1.00	$79.76
021-760-033	12	Residential Single-Family	1.00	$79.76
021-760-034	12	Residential Single-Family	1.00	$79.76
021-760-035	12	Residential Single-Family	1.00	$79.76
021-760-036	12	Residential Single-Family	1.00	$79.76
021-760-037	12	Residential Single-Family	1.00	$79.76
021-760-038	12	Residential Single-Family	1.00	$79.76
021-760-039	12	Residential Single-Family	1.00	$79.76
021-760-040	12	Residential Single-Family	1.00	$79.76
021-760-041	12	Residential Single-Family	1.00	$79.76
021-760-042	12	Residential Single-Family	1.00	$79.76
021-760-043	12	Residential Single-Family	1.00	$79.76
021-760-044	12	Residential Single-Family	1.00	$79.76
021-760-045	12	Residential Single-Family	1.00	$79.76
021-760-046	12	Residential Single-Family	1.00	$79.76
021-760-047	12	Residential Single-Family	1.00	$79.76
021-760-048	12	Residential Single-Family	1.00	$79.76
021-760-049	12	Residential Single-Family	1.00	$79.76
021-760-050	12	Residential Single-Family	1.00	$79.76
021-760-051	12	Residential Single-Family	1.00	$79.76
021-770-001	12	Residential Single-Family	1.00	$79.76
021-770-002	12	Residential Single-Family	1.00	$79.76
021-770-003	12	Residential Single-Family	1.00	$79.76
021-770-004	12	Residential Single-Family	1.00	$79.76
021-770-005	12	Residential Single-Family	1.00	$79.76
021-770-006	12	Residential Single-Family	1.00	$79.76
021-770-007	12	Residential Single-Family	1.00	$79.76
021-770-008	12	Residential Single-Family	1.00	$79.76
021-770-009	12	Residential Single-Family	1.00	$79.76
021-770-010	12	Residential Single-Family	1.00	$79.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-770-011	12	Residential Single-Family	1.00	$79.76
021-770-012	12	Residential Single-Family	1.00	$79.76
021-770-013	12	Residential Single-Family	1.00	$79.76
021-770-014	12	Residential Single-Family	1.00	$79.76
021-770-015	12	Residential Single-Family	1.00	$79.76
021-770-016	12	Residential Single-Family	1.00	$79.76
021-770-017	12	Residential Single-Family	1.00	$79.76
021-770-018	12	Residential Single-Family	1.00	$79.76
021-770-019	12	Residential Single-Family	1.00	$79.76
021-770-020	12	Residential Single-Family	1.00	$79.76
021-770-021	12	Residential Single-Family	1.00	$79.76
021-770-022	12	Residential Single-Family	1.00	$79.76
021-770-023	12	Residential Single-Family	1.00	$79.76
021-770-024	12	Residential Single-Family	1.00	$79.76
021-770-025	12	Residential Single-Family	1.00	$79.76
021-770-026	12	Residential Single-Family	1.00	$79.76
021-770-027	12	Residential Single-Family	1.00	$79.76
021-770-028	12	Residential Single-Family	1.00	$79.76
021-770-029	12	Residential Single-Family	1.00	$79.76
021-770-030	12	Residential Single-Family	1.00	$79.76
021-770-031	12	Residential Single-Family	1.00	$79.76
021-770-032	12	Residential Single-Family	1.00	$79.76
021-770-033	12	Residential Single-Family	1.00	$79.76
021-770-034	12	Residential Single-Family	1.00	$79.76
021-770-035	12	Residential Single-Family	1.00	$79.76
021-770-036	12	Residential Single-Family	1.00	$79.76
021-770-037	12	Residential Single-Family	1.00	$79.76
021-770-038	12	Residential Single-Family	1.00	$79.76
021-770-039	12	Residential Single-Family	1.00	$79.76
021-770-040	12	Residential Single-Family	1.00	$79.76
021-770-041	12	Residential Single-Family	1.00	$79.76
021-770-042	12	Residential Single-Family	1.00	$79.76
021-770-043	12	Residential Single-Family	1.00	$79.76
021-770-044	12	Residential Single-Family	1.00	$79.76
021-770-045	12	Residential Single-Family	1.00	$79.76
021-770-046	12	Residential Single-Family	1.00	$79.76
021-770-047	12	Residential Single-Family	1.00	$79.76
021-770-048	12	Residential Single-Family	1.00	$79.76
021-770-049	12	Residential Single-Family	1.00	$79.76
021-770-050	12	Residential Single-Family	1.00	$79.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-770-051	12	Residential Single-Family	1.00	$79.76
021-770-052	12	Residential Single-Family	1.00	$79.76
021-770-053	12	Residential Single-Family	1.00	$79.76
021-770-054	12	Residential Single-Family	1.00	$79.76
021-770-055	12	Residential Single-Family	1.00	$79.76
021-770-056	12	Residential Single-Family	1.00	$79.76
021-770-057	12	Residential Single-Family	1.00	$79.76
021-770-058	12	Residential Single-Family	1.00	$79.76
021-770-059	12	Residential Single-Family	1.00	$79.76
021-770-060	12	Exempt	-	$0.00
021-770-061	12	Exempt	-	$0.00
023-540-001	12	Residential Single-Family	1.00	$79.76
023-540-002	12	Residential Single-Family	1.00	$79.76
023-540-003	12	Residential Single-Family	1.00	$79.76
023-540-004	12	Residential Single-Family	1.00	$79.76
023-540-005	12	Residential Single-Family	1.00	$79.76
023-540-006	12	Residential Single-Family	1.00	$79.76
023-540-007	12	Residential Single-Family	1.00	$79.76
023-540-008	12	Residential Single-Family	1.00	$79.76
023-540-009	12	Residential Single-Family	1.00	$79.76
023-540-010	12	Residential Single-Family	1.00	$79.76
023-540-011	12	Residential Single-Family	1.00	$79.76
023-540-012	12	Residential Single-Family	1.00	$79.76
023-540-013	12	Exempt	-	$0.00
023-540-014	12	Exempt	-	$0.00
023-540-015	12	Residential Single-Family	1.00	$79.76
023-540-016	12	Residential Single-Family	1.00	$79.76
023-540-017	12	Residential Single-Family	1.00	$79.76
023-540-018	12	Residential Single-Family	1.00	$79.76
023-540-019	12	Residential Single-Family	1.00	$79.76
023-540-020	12	Residential Single-Family	1.00	$79.76
023-540-021	12	Residential Single-Family	1.00	$79.76
023-540-022	12	Residential Single-Family	1.00	$79.76
023-540-023	12	Residential Single-Family	1.00	$79.76
023-540-024	12	Residential Single-Family	1.00	$79.76
023-540-025	12	Residential Single-Family	1.00	$79.76
023-540-026	12	Residential Single-Family	1.00	$79.76
023-540-027	12	Residential Single-Family	1.00	$79.76
023-540-028	12	Exempt	-	$0.00
023-540-029	12	Exempt	-	$0.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-540-030	12	Exempt	-	$0.00
023-540-031	12	Residential Single-Family	1.00	$79.76
023-540-032	12	Residential Single-Family	1.00	$79.76
023-540-033	12	Residential Single-Family	1.00	$79.76
023-540-034	12	Residential Single-Family	1.00	$79.76
023-540-035	12	Residential Single-Family	1.00	$79.76
023-540-036	12	Residential Single-Family	1.00	$79.76
023-540-037	12	Residential Single-Family	1.00	$79.76
023-540-038	12	Residential Single-Family	1.00	$79.76
023-540-039	12	Residential Single-Family	1.00	$79.76
023-540-040	12	Residential Single-Family	1.00	$79.76
023-540-041	12	Residential Single-Family	1.00	$79.76
023-540-042	12	Residential Single-Family	1.00	$79.76
023-540-043	12	Residential Single-Family	1.00	$79.76
023-540-044	12	Residential Single-Family	1.00	$79.76
023-540-045	12	Residential Single-Family	1.00	$79.76
023-540-046	12	Residential Single-Family	1.00	$79.76
023-540-047	12	Residential Single-Family	1.00	$79.76
023-540-048	12	Residential Single-Family	1.00	$79.76
023-540-049	12	Residential Single-Family	1.00	$79.76
023-540-050	12	Residential Single-Family	1.00	$79.76
023-540-051	12	Residential Single-Family	1.00	$79.76
023-540-052	12	Residential Single-Family	1.00	$79.76
023-540-053	12	Residential Single-Family	1.00	$79.76
023-540-054	12	Residential Single-Family	1.00	$79.76
023-540-055	12	Residential Single-Family	1.00	$79.76
023-540-056	12	Residential Single-Family	1.00	$79.76
023-540-057	12	Residential Single-Family	1.00	$79.76
023-540-058	12	Residential Single-Family	1.00	$79.76
023-540-059	12	Residential Single-Family	1.00	$79.76
023-540-060	12	Residential Single-Family	1.00	$79.76
023-540-061	12	Residential Single-Family	1.00	$79.76
023-540-062	12	Residential Single-Family	1.00	$79.76
023-540-063	12	Residential Single-Family	1.00	$79.76
023-540-064	12	Residential Single-Family	1.00	$79.76
023-540-065	12	Residential Single-Family	1.00	$79.76
023-540-066	12	Residential Single-Family	1.00	$79.76
023-540-067	12	Residential Single-Family	1.00	$79.76
023-540-068	12	Residential Single-Family	1.00	$79.76
023-540-069	12	Residential Single-Family	1.00	$79.76

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-540-070	12	Residential Single-Family	1.00	$79.76
023-540-071	12	Residential Single-Family	1.00	$79.76
023-540-072	12	Residential Single-Family	1.00	$79.76
023-540-073	12	Residential Single-Family	1.00	$79.76
023-540-074	12	Residential Single-Family	1.00	$79.76
023-540-075	12	Residential Single-Family	1.00	$79.76
023-540-076	12	Residential Single-Family	1.00	$79.76
023-540-077	12	Residential Single-Family	1.00	$79.76
023-540-078	12	Residential Single-Family	1.00	$79.76
023-540-079	12	Residential Single-Family	1.00	$79.76
023-540-080	12	Residential Single-Family	1.00	$79.76
023-540-081	12	Residential Single-Family	1.00	$79.76
023-540-082	12	Residential Single-Family	1.00	$79.76
023-540-083	12	Residential Single-Family	1.00	$79.76
023-540-084	12	Residential Single-Family	1.00	$79.76
023-540-085	12	Residential Single-Family	1.00	$79.76
023-540-086	12	Residential Single-Family	1.00	$79.76
023-540-087	12	Residential Single-Family	1.00	$79.76
023-540-088	12	Residential Single-Family	1.00	$79.76
023-540-089	12	Residential Single-Family	1.00	$79.76
023-540-090	12	Residential Single-Family	1.00	$79.76
023-540-091	12	Residential Single-Family	1.00	$79.76
023-540-092	12	Residential Single-Family	1.00	$79.76
023-540-093	12	Residential Single-Family	1.00	$79.76
023-540-094	12	Residential Single-Family	1.00	$79.76
023-540-095	12	Residential Single-Family	1.00	$79.76
023-540-096	12	Residential Single-Family	1.00	$79.76
023-540-097	12	Residential Single-Family	1.00	$79.76
023-540-098	12	Residential Single-Family	1.00	$79.76
023-540-099	12	Residential Single-Family	1.00	$79.76
023-540-100	12	Residential Single-Family	1.00	$79.76
023-540-101	12	Residential Single-Family	1.00	$79.76
023-540-102	12	Residential Single-Family	1.00	$79.76
023-540-103	12	Residential Single-Family	1.00	$79.76
023-540-104	12	Residential Single-Family	1.00	$79.76
Totals			**552.00**	**$44,027.52**

Zone 13 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-630-003	13	Residential Single-Family	1.00	$150.00
021-630-004	13	Residential Single-Family	1.00	$150.00
021-630-005	13	Residential Single-Family	1.00	$150.00
021-630-006	13	Residential Single-Family	1.00	$150.00
021-630-007	13	Residential Single-Family	1.00	$150.00
021-630-008	13	Residential Single-Family	1.00	$150.00
021-630-009	13	Residential Single-Family	1.00	$150.00
021-630-010	13	Residential Single-Family	1.00	$150.00
021-630-011	13	Residential Single-Family	1.00	$150.00
021-630-012	13	Residential Single-Family	1.00	$150.00
021-630-013	13	Residential Single-Family	1.00	$150.00
021-630-014	13	Residential Single-Family	1.00	$150.00
021-630-015	13	Residential Single-Family	1.00	$150.00
021-630-016	13	Residential Single-Family	1.00	$150.00
021-630-017	13	Residential Single-Family	1.00	$150.00
021-630-018	13	Residential Single-Family	1.00	$150.00
021-630-019	13	Residential Single-Family	1.00	$150.00
021-630-020	13	Residential Single-Family	1.00	$150.00
021-630-021	13	Residential Single-Family	1.00	$150.00
021-630-022	13	Residential Single-Family	1.00	$150.00
021-630-023	13	Residential Single-Family	1.00	$150.00
021-630-024	13	Residential Single-Family	1.00	$150.00
021-630-025	13	Residential Single-Family	1.00	$150.00
021-630-026	13	Residential Single-Family	1.00	$150.00
021-630-027	13	Residential Single-Family	1.00	$150.00
021-630-028	13	Residential Single-Family	1.00	$150.00
021-630-029	13	Residential Single-Family	1.00	$150.00
021-630-030	13	Residential Single-Family	1.00	$150.00
021-630-031	13	Residential Single-Family	1.00	$150.00
021-630-032	13	Residential Single-Family	1.00	$150.00
021-630-033	13	Residential Single-Family	1.00	$150.00
021-630-034	13	Residential Single-Family	1.00	$150.00
021-630-035	13	Residential Single-Family	1.00	$150.00
021-630-036	13	Exempt	-	$0.00
021-630-037	13	Exempt	-	$0.00
021-630-038	13	Exempt	-	$0.00
Totals			**33.00**	**$4,950.00**

RESOLUTION NO. 2026-26

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE CONFIRMING THE DIAGRAM AND ASSESSMENT OF ANNUAL LEVY FOR FISCAL YEAR 2026-2027 FOR PUBLIC FACILITIES MAINTENANCE DISTRICT NO. 1 ZONES 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, and 12

WHEREAS, pursuant to Chapter 10 of Title 7 of the Lemoore Municipal Code, as enacted by Ordinance No. 2006-01 (the "Ordinance"), and according to the procedures in the Proposition 218 Omnibus Implementation Act (Government Code Sections 53750-53753.5, inclusive) (the "Implementation Act"), Article XIIID of the California Constitution ("Proposition 218") and, to the extent not inconsistent with the Ordinance, the procedures in the State Landscaping and Lighting Act of 1972 (Chapter 2 of Part of Division 15 of the California Streets & Highways Code) (the "Landscaping & Lighting Act"), the City Council of the City of Lemoore declared its intention to form, conducted all proceedings to form and did form Public Facilities Maintenance District No. 1 of the City of Lemoore (the "District"), and has thereafter levied and collected annual special benefit assessments for maintenance, operation, repair and periodic replacement of certain landscaping, street lights, local street paving, parks, appurtenant facilities and improvements within the District including incidental expenses and fund balances authorized by the Ordinance and Landscaping & Lighting Act that provide particular and distinct special benefits to the various lots and parcels assessed over and above general benefits conferred on such lots and parcels and the public at large; and

WHEREAS, at the direction of the City Council, Willdan Financial Services has prepared and filed with the City Clerk a report entitled "Public Facilities Maintenance District No. 1, Engineer's Annual Report Fiscal Year 2026-2027, dated June 2026" (the "Engineer's Report"), to which reference is hereby made, which Engineer's Report contains a description of the general nature, location and extent of the existing facilities and improvements within Zones 01 – 12 of the District, an estimate of the costs of the maintenance, operation, repair and periodic replacement of the facilities and improvements including incidental expenses and fund balances authorized by the Ordinance and Landscaping & Lighting Act (the Services), a diagram showing the boundaries of the District and Zones 01 – 12 therein, the lines and dimensions of each lot or parcel of land with Zones 01 – 12 and the descriptions of and proposed assessments on the assessable lots and parcels of land within Zones 01 – 12; and

WHEREAS, at a regular meeting on July 7, 2026, the City Council declared its intention to levy and collect the annual assessments for the costs of providing the Services within Zones 01 – 12 for the 2026-2027 fiscal year; and

WHEREAS, the amount of the assessments proposed in the Engineer's Report for Zones 01 – 12 of the District for the 2026-2027 fiscal year are less than the maximum assessments authorized in each Zone; and

WHEREAS, the proceeds of the assessments will be used exclusively to finance the expenses for providing the Services for the 2026-2027 fiscal year, that provide particular and distinct special benefits to the various lots and parcels in each Zone above the general benefits conferred on such lots and parcels and the public at large; and

WHEREAS, no substantial changes are proposed to be made in the existing facilities and improvements, and no new facilities or improvements are proposed in Zones 01 – 12 in fiscal year 2026-2027; and

WHEREAS, the amount of the assessment on each lot or parcel in Zones 01 – 12 is proportional to and no greater than the special benefits conferred on such lot or parcel from the Services; and

WHEREAS, after notice of the hearing was published pursuant to Streets & Highways Code Section 22626(a) and Government Code Section 6061, the City Council conducted a public hearing and heard and considered all objections and protests to the proposed assessments; and

WHEREAS, the City Council has determined that there is not a majority protest to the proposed annual assessments by property owners in Zones 01 – 12.;

THEREFORE, the City Council of the City of Lemoore resolves, finds and determines as follows:

1. The recitals in this resolution, above, are true and correct.

2. The territory within Zones 01 – 12 of the District, whose boundaries are set forth in the Engineer's Report, will be the territory particularly, distinctly and specially benefited, over and above the general benefits conferred on such territory and the public at large, from the Services described in the Engineer's Report.

3. The hearing on the annual levy of assessments in Zones 01 – 12 of the District was noticed and held in accordance with law.

4. The Engineer's Report, including the diagram of Zones 01 – 12 and the assessment of the estimated costs of Services contained in the Engineer's Report for the 2026-2027 fiscal

year, and each and every part of the Engineer's Report, is adopted, confirmed and approved as submitted or amended herein by direction of the City Council.

5. The assessment diagrams showing Zones 01 – 12 and the lots and parcels of land therein, all as contained in the Engineer's Report, are approved and confirmed as the diagrams of the lots and parcels within Zones 01 – 12 to be assessed to pay the costs of the Services described in the Engineer's Report for the 2026-2027 fiscal year.

6. The assessment of the total amount of the costs and the individual assessments thereof on the lots and parcels within Zones 01 – 12 in proportion to the special benefits to be conferred on each such lot or parcel from the Services, and of the expenses incidental thereto, as set forth in the Engineer's Report as approved, are approved and confirmed as the annual assessments for Zones 01 – 12 for the 2026-2027 fiscal year to pay such costs.

7. The levy of the annual assessments within Zones 01 – 12 of the District for fiscal year 2026-2027, as described in the Engineer's Report as approved, are hereby ordered. The City Clerk is authorized and directed to file the diagram of Zones 01 – 12 of the District and assessments therein, or a certified copy thereof, as approved and confirmed by the Council and containing all information and statements required by Streets & Highways Code Section 3114, with the Kings County Auditor immediately after adoption of this resolution.

8. The County Auditor-Controller of the County of Kings shall enter on the County Assessment Roll opposite each eligible parcel of land the amount of levy so apportioned by the formula and method outlined in the Engineer's Annual Levy Report, and such levies shall be collected at the same time and in the same manner as the County taxes are collected, pursuant to Chapter 4, Article 2, Section 22646 of the 1972 Act. After collection by the County, the net amount of the levy shall be paid to the City of Lemoore.

9. This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council of the City of Lemoore at a regular meeting held on the 4th day of August 2026 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

Marisa Avalos
City Clerk

APPROVED:

Patricia Matthews
Mayor

City of Lemoore

Public Facilities Maintenance District No. 1

Annual Engineer's Report

Fiscal Year 2026/2027

Intent Meeting: July 7, 2026

Public Hearing: August 4, 2026

CITY OF LEMOORE
711 W CINNAMON DRIVE
LEMOORE, CA 93245

JUNE 2026

PREPARED BY

WILLDAN FINANCIAL SERVICES

27368 Via Industria
Suite 200
Temecula, CA 92590
T. 951.587.3500|800.755.6864
F. 951.587.3510|888.326.6864

Property Tax Information Line
T.866.807.6864

www.willdan.com

ENGINEER'S REPORT AFFIDAVIT

City of Lemoore
Public Facilities Maintenance District No. 1
For
Fiscal Year 2026/2027

City of Lemoore,
Kings County, State of California

This Report and the enclosed descriptions, budgets and diagrams outline the proposed improvements and assessments for the Public Facilities Maintenance District No. 1 in the City of Lemoore for Fiscal Year 2026/2027, which includes each lot, parcel, and subdivision of land within said District, as the same existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 16th day of July, 2026.

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Lemoore

By: _____
Susana Hernandez
Senior Project Manager, District Administration Services

By: _____
Tyrone Peter
PE # C 81888



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Introduction

The City of Lemoore ("City"), pursuant to Chapter 10 of Title 7 of the Lemoore Municipal Code, ("Municipal Code") as enacted by Ordinance No. 2006-01 (the "Ordinance"), and to the extent not inconsistent with the Ordinance, the provisions and procedures of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act") and in compliance with the substantive and procedural requirements of the California State Constitution, Article XIII D ("California Constitution") established the assessment district designated as the:

Public Facilities Maintenance District No. 1

Pursuant to the provisions of the Municipal Code, the Ordinance, and 1972 Act (hereafter referred to collectively as "City Maintenance District Codes"), and in compliance with the substantive and procedural requirements of the California Constitution, the City has annually levied special benefit assessments within the Public Facilities Maintenance District No. 1 ("District") in order to fund in whole or in part the maintenance, operation, repair and periodic replacement of certain public improvements including landscaping, street lights, street paving, parks and appurtenant facilities that provide special benefits to properties within the District.

The City Council of the City of Lemoore adopted its General Plan with various elements to provide guidelines for orderly development of property within the City. The City Council further adopted ordinances and regulations governing the development of land providing for the installation and construction of certain lighting, landscaping, street paving, parks, and appurtenant facilities to enhance the quality of life and to benefit the value of property.

The requirement for the installation of lighting, landscaping, streets, and appurtenant facilities is a condition of development provided for in the City's Subdivision Ordinance and is a requirement for issuance of a permit for construction of commercial, residential, and planned unit development. These improvements generally include street lights and related equipment and fixtures; street paving that may include curbs, gutters and sidewalks; various landscape materials such as trees, turf, shrubs, vines, and ground cover; irrigation and drainage systems; structural amenities such as monuments, block walls, retaining walls, or other fencing; hardscapes including mulch, trail and path surfaces, stamped concrete and pavers; recreational amenities such as benches, picnic facilities, play structures; signage, and related appurtenances.

The installation of street lights, landscaping and appurtenant facilities is the responsibility of the subdivider or other development/applicant, triggered by the approval of a tentative subdivision map or other development application. After installation, it is City policy that the servicing, operation, maintenance, repair and replacement of the street lighting, landscaping, local street paving, parks and appurtenant facilities in turn become the financial responsibility of the properties that specially benefit from the facilities. Prior to the establishment of the District, the City recognized that the required ongoing maintenance, periodic repair, and replacement of the facilities installed in connection with new developments could not feasibly be funded by the City and that such maintenance, operation, repair, and replacement should be funded through special benefit assessments on properties within the boundaries of the District.

In accordance with the City Maintenance District Code, the District has been established utilizing benefit zones ("Zones") to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Within the boundaries of the District, parcels are assigned to a Zone, each of which is associated with specific improvements that provide special benefits to properties within that Zone.

For Fiscal Year 2026/2027, the District is comprised of the following Zones and developments:

Zone 01 – The Landing, Phases 1, 2, and 3

Zone 02 – Liberty, Phases 1 and 2

Zone 03 – Silva Estates, Phase 10

Zone 04 – Parkview Estates / Heritage Park – Laredo

Zone 05 – East Village Park/Aniston Place

Zone 06 – Heritage Acres

Zone 07 – Capistrano

Zone 08 – Woodside

Zone 09 – Lennar Homes

Zone 10 – Energy Homes

Zone 11 – Tract No. 848

Zone 12 – Tract No. 820

District Changes

In Fiscal Year 2023/2024, Tract 848 was annexed to the District as Zone 11 (Annexation No. 2023-1) and Tract 820 was annexed to the District as Zone 12 (Annexation No. 2023-2), but the proceedings for annexing these two developments to the District were addressed in separate reports and only referenced in the Fiscal Year 2023/2024 Annual Engineer's Report for the District. Although both Zones were incorporated into the Fiscal Year 2025/2026 Annual Engineer's Report, these two Zones were not assessed because the planned improvements were not anticipated to be accepted for maintenance that fiscal year. For Fiscal Year 2026/2027, all or a portion of the planned improvements for Zone 11 and Zone 12 have been accepted for maintenance, and the parcels in these Zones were assessed for the first time in Fiscal Year 2025/2026.

No other notable or substantial changes to the District and/or improvements have occurred since the adoption of the Fiscal Year 2025/2026 Annual Engineer's Report.

Report Content and Annual Proceedings

This Report has been prepared pursuant to the City Maintenance District Code and Chapter 1, Article 4 and Chapter 3 of the 1972 Act, and presented to the City Council for their consideration and approval of the proposed improvements and services to be provided within the District and the levy and collection of annual assessments related thereto for Fiscal Year 2026/2027. This Report outlines the District zone structure, improvements, and proposed assessments to be levied in connection with the special benefits the properties will receive from the maintenance and servicing of the District improvements for Fiscal Year 2026/2027. The annual assessments to be levied on properties within the District provide a source of funding for the continued operation, maintenance and servicing of the landscaping, parks, streetlights, street paving, and appurtenant facilities (improvements) to be provided by the District for the properties within each specified Zone for which properties in those respective Zones receive special benefits.

Each fiscal year, the City establishes the District's assessments based on an estimate of the costs to maintain, operate and service the authorized District improvements and based upon available revenues including assessment revenues, fund balances, general benefit contributions and any additional City contributions from available sources. The costs of the improvements and the proposed annual assessments budgeted and assessed against properties within the District may include, but are not limited to the estimated expenditures for regular annual maintenance and repairs; incidental expenditures related to the operation and administration of the District; deficits or surpluses from prior years; revenues from other sources; and the collection of funds for operational reserves and/or periodic repairs, replacements and rehabilitation projects as authorized by the City Maintenance District Code. The net annual cost to provide the improvements for each Zone are allocated to the benefiting properties within that Zone using a weighted method of apportionment (refer to Assessment Methodology in Part II, Method of Apportionment) that calculates the proportional special benefits and assessment for each parcel as compared to other properties that benefit from the District improvements and services. Thus, each parcel is assessed proportionately for only those improvements, services, and expenses for which the parcel will receive special benefit.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Kings County Assessor's Office. The Kings County Auditor/Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify properties to be assessed on the tax roll for the District assessments.

At a noticed annual Public Hearing, the City Council will accept all public comments and written protests regarding the District and the annual levy of assessments. Based on those public comments and written protests, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report and confirmation of the assessments, the Council will by Resolution, order the improvements to be made and confirm the levy and collection of assessments pursuant to the City Maintenance District Code. The assessments as approved will be submitted to the Kings County Auditor/Controller to be included on the property tax roll for each parcel.

This Report consists of five (5) parts:

Part I

Plans and Specifications: This section contains a general description of the District, zones of benefit ("Zones"), and the improvements and services that provide special benefits to the parcels within the District. The improvements and appurtenant facilities that provide special benefits to the properties within the District and for which parcels are assessed may include, but not limited to local landscaping, neighborhood parks, street lights, street paving, sidewalks, curbs, gutters, and related amenities as well as associated operational and incidental expenses, and the collection of fund balances authorized by the City Maintenance District Code. The plans and specifications contained in this Report generally describe the nature and extent of the improvements. In conjunction with these general descriptions, a visual depiction of the improvements is provided in the District Diagrams contained in Part IV of this Report. More detailed information regarding the specific plans and specifications associated with the District improvements in each Zone may be on file in the Public Works Department and by reference are made part of this Report.

Part II

Method of Apportionment: This section outlines the special and general benefits associated with the improvements to be provided within the District (Benefit Analysis), which includes a discussion of the proportional costs of the special benefits and a separation of costs considered to be of general benefit (and therefore not assessed). This section also outlines the method of calculating each property's proportional special benefit and the basis upon which the estimated special benefit costs have been apportioned to each parcel of land within the District. This method of apportionment is consistent with the previously approved and adopted method of apportionment for the District.

Part III

Estimate of Costs: Identifies the estimated annual funding costs (Budget) required for the maintenance and operation of the improvements in each Zone including, but not limited to, annual maintenance and service expenses, utility costs, related incidental expenses, and fund balances authorized by the City Maintenance District Code and deemed appropriate to support the ongoing operation and maintenance of the improvements. Those improvements and/or costs determined to be of general benefit shall be funded by a City contribution.

Part IV

District/Zone Diagrams: This section of the Report contains a series of diagrams showing the boundaries of the Zones within the District for Fiscal Year 2026/2027 which incorporate the parcels determined to receive special benefits from the District improvements. These diagrams also provide a visual depiction of the location of the improvements being maintained. The lines and dimensions of each lot, parcel, and subdivision of land contained in the Zone diagrams are inclusive of the parcels referenced in "Part V - Assessment Roll" of this Report and the corresponding County Assessor's Parcel Maps as they existed at the time this Report was prepared and shall incorporate all subsequent subdivisions, lot-line adjustments, or parcel changes therein. Reference is hereby made to the Kings County Assessor's maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District and Zones therein.

Part V

Assessment Rolls: The assessment amounts to be levied and collected in Fiscal Year 2026/2027 for each parcel is based on the parcel's calculated proportional special benefits as outlined in the Method of Apportionment (Part II of this Report) and the annual assessment rates established by the estimated budgets (Part III of this Report).

If any section, subsection, sentence, clause, phrase, portion, or zone of this Report is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of the Report and each section, subsection, subdivision, sentence, clause, phrase, portion, zone, or subzone thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, portions, zones, or subzones might subsequently be declared invalid or unconstitutional.

Part I - Plans and Specifications

The purpose of this District is to provide in part through annual assessments, funding for the ongoing operation, maintenance, and servicing of improvements that include but are not limited to local landscaping, neighborhood parks, street lighting, street paving, and related appurtenant facilities and services in specified areas of the City. The territory within the District consists of those lots or parcels of land within the City of Lemoore for which the City through the District maintains and services local improvements installed in connection with or would otherwise be necessary for the development of those properties and for the benefit of those lots or parcels. Improvements currently provided within the District may include but are not limited to:

- Landscaping and related facilities and amenities located within designated street medians, parkway and streetscape side-panels, and entryways within the public right of ways or easements adjacent to public right of ways; and within public places including greenbelt areas, open spaces, and neighborhood parks within each Zone. These improvements may include, but are not limited to:
  - various landscape materials such as trees, turf, shrubs, vines, ground cover, annual or perineal plantings;
  - irrigation and drainage systems;
  - structural amenities such as monuments, block walls, retaining walls, or other fencing;
  - hardscapes including mulch, trail, and path surfaces, stamped concrete, and pavers;
  - recreational amenities within the parks or greenbelts that may include benches, play structures, picnic or other recreational facilities, signage, and related appurtenances.

  The maintenance of these improvements may include, but is not limited to the regularly scheduled mowing, trimming, pruning, fertilization, pest control, weed and graffiti abatement; installation, replacement and rehabilitation of the landscaping, repair or replacement of irrigation or drainage systems; repair or replacement of hardscape improvements and recreational amenities. The City Public Works Department shall authorize and schedule such maintenance and servicing as needed and based on available Zone funding.

- Street lighting improvements located in the public right of ways within and on the perimeter of the developments and associated with each Zone and the parcels therein. Streetlight improvements include energy costs and maintenance of the lighting facilities including, but not limited to the removal, repair, replacement or relocation of light standards, poles, bulbs, fixtures, and related equipment and materials.

- Street paving on the local streets within each respective Zone that may include but is not limited to the repair and servicing of street surfaces, curbs, gutters, driveway approaches, walkways, delineation, signage, or other facilities within the public street right of ways. The street paving program may include but is not limited to the repair of potholes, cracks, or other failures in the asphalt surface; repair or partial segment replacement of curbs, gutters, and driveway approaches as needed to ensure pedestrian and vehicle safety or the integrity of the street; repair or installation of street signs; slurry sealing, overlays, and re-striping of the street surfaces. The specific activities and timing of various street and road maintenance services shall be determined by the City's Public Works Department as necessary to extend the life of the streets or to improve traffic circulation and safety as available funding permits.

Most street paving services and activities described above are not performed on an annual basis, but rather on a periodic basis such as slurry sealing or overlaying the asphalt streets. The funds necessary for these activities are to be collected in installments as part of the annual assessments. The monies collected each year for these services will be accumulated in a special fund for each Zone (Reserve Fund or Capital Improvement Fund). The monies accumulated for these activities shall be spent when sufficient funds have been accumulated to perform the services deemed necessary by the City. This process of accumulating funds (installments) shall continue until such time that the District or Zone is dissolved; or the City determines that such funding procedures require modification. Changes in the process of accumulating funds that would result in an increase in the annual assessment rate must be presented to the property owners for approval prior to imposing such an increase.

Not included as part of the street paving program are the costs associated with major replacements or reconstruction of the street surfaces, curbs, gutters, driveway approaches, or walkways. Although the District assessments will provide funding for regular maintenance of the improvements and scheduled slurry and resurfacing projects on a periodic basis that will extend the useful life of the street improvements, and also as needed, repair and replacement of small sections of street surfaces, or curbs and gutters to ensure the overall integrity of the streets, the District assessments are not intended to fund a full replacement or reconstruction of the street surfaces or adjacent improvements such as curbs, gutters or driveway approaches. The costs of extensive replacement or reconstruction activities such as full or substantial replacement of curbs, gutters and driveway approaches are significantly more than the amount that is typically collected annually. When such repairs or activities are deemed necessary, the City may consider various financing options including new or increased assessments for property owner approval.

Zones of Benefit

In accordance with the City Maintenance District Code and the 1972 Act, the District utilizes Zones to address variations in the nature, location, and extent of the improvements that provide special benefits to parcels in the District. Each Zone is associated with specific improvements and/or types of improvements that provide special benefits to properties within that Zone.

For Fiscal Year 2026/2027 the District is comprised of the following Zones and developments:

Zone 01 – The Landing:

Comprised of one hundred twelve (112) single-family residential parcels and three (3) exempt lettered lots within Tract No. 817 (The Landing, Phases 1 and 2).

Zone 02 – Liberty:

Comprised of two hundred forty-two (242) single-family residential parcels and eleven (11) exempt lettered lots within Tract No. 821 (Liberty, Phases 1 and 2).

Zone 03 – Silva Estates, Phase 10:

Comprised of seventy-four (74) single-family residential parcels and three (3) exempt lettered lots within Tract No. 838 (Silva Estates, Phase 10).

Zone 04 – Parkview Estates / Heritage Park - Laredo:

A total of ninety (90) residential lots comprised of the thirty-nine (39) single-family residential parcels within Tract No. 797 Phase 1 (Parkview Estates) and the fifty-one (51) single-family residential parcels within Tract No. 797 Phase 2 (Heritage Park - Laredo).

Zone 05 – East Village Park/Aniston Place:

A total of one hundred twenty (120) residential lots and four (4) exempt lettered lots which include the eighty-one (81) single-family residential parcels and three (3) lettered lots within Tract No. 791 (East Village Park) and the thirty-nine (39) single-family residential parcels and one (1) lettered lot within Tract No. 910 (Aniston Place).

Zone 06 – Heritage Acres:

Comprised of ninety-seven (97) single-family residential parcels within Tract No. 872 (Heritage Acres, Phases 1 and 2).

Zone 07 – Capistrano, Phase 5:

Comprised of twenty (20) single-family residential parcels within Tract No. 908 (Capistrano, Phase 5).

Zone 08 – Woodside:

Comprised of sixty-four (64) single-family residential parcels and two (2) exempt lettered lots within Tract No. 921 (Woodside).

Zone 09 – Lennar:

Comprised of eighty-seven (87) single-family residential parcels and two (2) exempt lettered lots and a currently exempt remainder lot (future development area) of Tract No. 920 (Lennar).

Zone 10 – Energy Homes:

Comprised of thirty-six (36) single-family residential parcels within Tract No. 839 (Energy Homes).

Zone 11 – Tract No. 848:

Currently comprised of one hundred sixty-four (164) developed single-family residential lots and three (3) unassessed letter lots of Phase1; ninety-five (95) planned single-family residential lots identified as Phase 2 (currently parcels 023-510-071 and 023-510-073); and one hundred one (101) planned single-family residential lots identified as Phase 3 (currently parcels 023-480-043 and 023-510-070). Collectively, at buildout, it is anticipated that Zone 11 will incorporate a total of 360 single-family residential lots, a park site, and various landscape easements.

Zone 12 – Tract No. 820:

Comprised of the twenty-nine (29) developed single-family residential lots and three (3) unassessed parcels including, a drainage basin; a neighborhood park; and a common area that incorporates a park/open space and extra parking.

Description of Improvements

As authorized by the City Maintenance District Code, the improvements provided by the District and associated with each Zone incorporate various local landscaping, neighborhood parks, street lights, street paving, and related amenities installed in connection with the development of those properties and are maintained and serviced for the benefit of real property within the Zone. The maintenance of the improvements may also include various appurtenances including, but not limited to block walls, retaining walls or other fencing, trail and path surfaces, stamped concrete, pavers, mulch or other hardscapes, irrigation and related electrical equipment and drainage systems, benches, play structures, picnic or other recreational facilities, monuments, signage, ornamental lighting, curbs, gutters, street lighting fixtures, and related equipment. The work to be performed within each respective Zone may include but is not limited to (as applicable), the personnel, materials, equipment, electricity, water, contract services, repair and rehabilitation of the improvements and incidental expenses required to operate the District and provide the improvements and services.

The boundaries of the twelve (12) Zones are based on the improvements to be maintained and the relationship and proximity of the developments and properties that derive special benefits from those specific improvements. The following is a brief description and summary of the improvements that are or may be associated within each Zone and for which parcels receive special benefits. A visual depiction of the location of the improvement areas and Zone boundaries is provided on the District Diagrams provided in Part IV of this Report.

The improvements listed for each Zone incorporate those improvements currently maintained within the Zone and/or improvements anticipated to be installed and maintained at build-out. It is not anticipated that all improvements associated with Zones 08, 09, 10, 11, or 12 will be installed and maintained by the District for the fiscal year, or the improvements may be maintained for only a portion of the fiscal year.

Zone 01 – The Landing

The properties within Zone 01 proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 31,989 square feet of landscaping and/or related improvement areas that include the following:
  - 669 square feet of median landscaping (shrubs with trees) on Acacia Drive;
  - 833 square feet of median landscaping (shrubs with trees) on Atlantic Avenue;
  - 871 square feet of parkway landscaping (trees) on Atlantic Avenue;
  - 14,485 square feet of parkway and streetscape side-panel landscaping located on S 19Th Avenue, including approximately 4,073 square feet of turf with trees; and 10,412 square feet of shrubs with trees; and
  - 15,131 square feet of park improvement area located on Augusta Drive. generally, site generally includes 2,103 square feet of concrete or other hardscape surfaces; 2,870 square feet of shrubs and ground cover; and 10,158 square feet of turf with trees.
- Thirty-four (34) streetlights including:
  - 29 streetlights within the Zone located on, but not limited to: Acacia Drive, Atlantic Avenue, Augusta Drive, National Drive, Seminole Way, and Spyglass Drive; and

- 5 streetlights on the perimeter of the Zone located on S 19th Avenue.

➢ Approximately 219,254 square feet of pavement surface area within the Zone located on but not limited to Acacia Drive, Atlantic Avenue, Meadow Brook Way, National Drive, Seminole Way, and Spyglass Drive.

Zone 02 – Liberty

The properties within Zone 02 proportionately share and receive special benefits from the maintenance, servicing, and operation of:

➢ Approximately 113,816 square feet of landscaping and/or related improvement areas that include the following:

- 4,934 square feet of parkway and streetscape side-panel landscaping located on Cinnamon Drive, including approximately 3,571 square feet of turf with trees; and 1,363 square feet of shrubs with trees;
- 1,392 square feet of streetscape landscaping (shrubs with trees) on Cinnamon Drive at American Avenue;
- 429 square feet of streetscape landscaping (turf) on Cinnamon Drive at Arlington Place;
- 409 square feet of streetscape landscaping (turf) on Cinnamon Drive at Patriot Place;
- 24,708 square feet of parkway and streetscape side-panel landscaping located on Liberty Drive, including approximately 11,810 square feet of turf with trees; and 12,898 square feet of shrubs with trees;
- 1,644 square feet of streetscape landscaping (turf with trees) on Liberty Drive at Tranquility Court;
- 7,789 square feet of parkway and streetscape side-panel landscaping located on N 19Th Avenue, including approximately 4,734 square feet of turf with trees; and 3,055 square feet of shrubs with trees;
- 1,194 square feet of streetscape landscaping (turf with trees) on N 19Th Avenue at Tranquility Circle;
- 12,810 square feet of parkway and streetscape side-panel landscaping located on W Hanford Armona Road, including approximately 5,512 square feet of turf with trees; and 7,298 square feet of shrubs with trees; and
- 58,507 square feet of park improvement area located on Constitution Avenue between Jubilee Circle and Fallenleaf Drive. This park site generally includes 6,612 square feet of concrete or other hardscape surfaces; 197 square feet of shrubs; and 51,698 square feet of turf with trees.

➢ Ninety-three (93) streetlights including:

- 58 streetlights within the Zone located on, but not limited to: American Avenue, Arlington Place, Avalon Drive, Clawson Way, Columbus Way, Constitution Avenue, Fallenleaf Drive, Freedom Drive, Jubilee Court, Liberty Way, Nation Way, Patriot Place, Privilege Way, Prosperity Drive, Revere Way, Tranquility Circle, and Tranquility Court;
- 35 streetlights on the perimeter of the Zone located on: Cinnamon Drive, Liberty Drive, N 19th Avenue, and W Hanford Armona Road; and

- Approximately 443,157 square feet of pavement surface area within the Zone located on but not limited to American Avenue, Arlington Place, Avalon Drive, Clawson Way, Columbus Way, Constitution Avenue, Fallenleaf Drive, Freedom Drive, Jubilee Circle, Liberation Way, Nation Way, Patriot Place, Privilege Way, Prosperity Drive, Revere Way, Tranquility Circle, and Tranquility Court.

Zone 03 – Silva Estates, Phase 10

The properties within Zone 03 proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 22,256 square feet of parkway and streetscape side-panel landscaping located on Silverado Drive, which includes approximately 9,703 square feet of turf with trees; and 12,553 square feet of shrubs with trees;
- Twenty-six (26) streetlights including:
  - 12 streetlights within the Zone located on, but not limited to: Big Sur Drive, Cayucos Street, and Morro Lane; and
  - 14 streetlights on the perimeter of the Zone located on Acacia Drive and Silverado Drive.
- Approximately 129,688 square feet of pavement surface area within the Zone located on but not limited to Acacia Drive, Big Sur Drive, Cayucos Street, Morro Lane, and Santa Cruz Street.

Zone 04 – Parkview Estates / Heritage Park - Laredo

The properties within Zone 04 proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 20,386 square feet of landscaping and/or related improvement areas on the perimeter of the developments that includes, but is not limited to the following:
  - Approximately 11,924 square feet of median landscaping located between East Hanford Armona Road and the frontage road that is used to access the properties within the Zone;
  - Approximately 4,657 square feet of parkway/streetscape side-panel landscaping adjacent to the development located on the south side of the frontage road along East Hanford Armona Road, extending from Opal Drive, west to the western boundary of Tract No. 797 Phase 1 and the Zone; and
  - Approximately 3,805 square feet of parkway/streetscape side-panel landscaping, located on the west side of Opal Drive, extending from Ruby Drive, south to the southern boundary of Tract No. 797 Phase 2 and the Zone.
- Twenty (20) streetlights including:
  - 6 streetlights on the perimeter of the Zone located on Opal Drive; and
  - 14 streetlights within the tracts located on, but not limited to: Jade Way, Pebble Drive, Ruby Drive, Pearl Drive, Granite Drive, Topaz Avenue, and Ivory Street.
- Approximately 195,599 square feet of pavement surface area within the Zone located on but not limited to East Hanford Armona Road frontage road and Opal Drive (perimeter streets); and Jade Way, Pebble Drive, Ruby Drive, Pearl Drive, Granite Drive, Topaz Avenue, and Ivory Street (internal streets).

Zone 05 – East Village Park/Aniston Place

The properties within Zone 05 proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 61,882 square feet of landscaping and/or related improvement areas that include the following:
  - 957 square feet of streetscape landscaping (shrubs with trees) on Cantera Avenue;
  - 15,716 square feet of parkway and streetscape side-panel landscaping located on D Street, including approximately 7,005 square feet of shrubs, plants, and/or ground cover with trees; and 8,711 square feet of shrubs;
  - 1,034 square feet of streetscape landscaping (shrubs) on Smith Avenue north of Siena Way;
  - 1,723 square feet of parkway and streetscape side-panel landscaping located on Smith Avenue between D Street and Siena Way, including approximately 1,300 square feet of turf with trees; and 423 square feet of shrubs, plants, and/or ground cover with trees; and
  - 42,452 square feet of park improvement area located on Montego Way. This park site includes approximately 7,210 square feet of concrete or other hardscape surfaces; 850 square feet of shrubs and planters; and 34,392 square feet of turf with trees.
- Thirty (30) streetlights including:
  - 8 streetlights on the perimeter of Zone 05 located on D Street and Smith Avenue;
  - 15 streetlights within Tract No. 791 located on, but not limited to: Cantera Avenue, Firenze Street, Montego Way, Siena Way, and Visconti Street; and
  - 7 streetlights within Tract No. 910 located on, but not limited to: Cantera Avenue, Portola Street, and Montego Way.
- Approximately 146,606 square feet of pavement surface area including 178,225 square feet within Tract No. 791 and 93,680 square feet within Tract No. 910 which collectively include Cantera Avenue, Firenze Street, Montego Way, Siena Way, Visconti Street, and Portola Street.

Zone 06 – Heritage Acres

The properties within Zone 06 proportionately share and receive special benefits from the maintenance, servicing, and operation of:

- Approximately 10,760 square feet of landscaping and/or related improvement areas that include the following:
  - 1,571 square feet of parkway and streetscape side-panel landscaping (shrubs and trees) located on the southeast side of the eastern cul-de-sac on Legend Place;
  - 3,747 square feet of parkway and streetscape side-panel landscaping (shrubs and trees) located along the western cul-de-sac on Legend Place situated between Legend Place and the intersection of Daphne Lane and Legacy Drive; and
  - 5,442 square feet of parkway side-panel landscaping (shrubs and trees) located on the south side of Legend Place between the two cul-de-sacs.
- Twenty-seven (27) streetlights within the Zone located on, but not limited to: Heirloom Way; Himalaya Lane; Legacy Drive; Tradition Drive; and Geneva Drive;

- Approximately 253,324 square feet of pavement surface area within the Zone located on but not limited to Geneva Drive, Heirloom Way, Himalaya Drive, Himalaya Lane, Legacy Drive, Legend Drive, and Tradition Drive.

Zone 07 – Capistrano, Phase 5

The properties within Zone 07 proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- Approximately 5,070 square feet of parkway and streetscape side-panel landscaping on East Bush Street consisting of: 3,125 square feet of shrubs, plants, and/or ground cover with trees; and 1,945 square feet of turf with trees. These improvements and the costs associated with the maintenance and operation are proportionately shared by properties within LLMD Zone 06;
- The median island on Bush Place/Barcelona Drive, just south of East Bush Street leading into the development (Approximately 427 square feet). This median and the costs associated with the maintenance and operation are proportionately shared by properties within LLMD Zone 06;
- 73 square feet of entryway/corner landscaping in front of the block wall at the southeast corner of East Bush Street and Bush Place/Barcelona Drive. This improvement area and the costs associated with the maintenance and operation of the improvements are proportionately shared by properties within LLMD Zone 06;
- Eight (8) streetlights including:
  - Two (2) streetlights located on Bush place/Barcelona Drive directly adjacent to the perimeter of the development and one (1) street light at the southeast corner of East Bush Street and Bush Place. These three street lights also benefit properties within LLMD Zone 06 and are therefore partially funded by other revenue sources; and
  - 5 streetlights within Tract 908 located on Tuscany Court.
- Approximately 20,792 square feet of pavement surface area are located on Tuscany Court.

Zone 08 – Woodside

The properties within Zone 08 proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- 12,206 square foot neighborhood park site located at the corner of Daphne Lane and Sydney Way that may include, but is not limited to, turf, shrubs, trees, plants, and/or ground cover areas; and concrete paths, play structures, tables, benches, and trash receptacles;
- 4,340 square feet of paved access roads providing access to the drainage basin and the Lemoore Canal from Daphne Lane;
- 350 linear feet of block wall on the perimeter of the development along the Southern Pacific Railroad right-of-way and the Lemoore Canal;
- Nineteen (19) streetlights within Tract No. 921 located on Daphne Lane, Melbourne Way, Newcastle Street, and Sydney Way; and

- Approximately 131,827 square feet of pavement surface area located on but not limited to Daphne Lane, Melbourne Way, Newcastle Street, and Sydney Way.

Zone 09 – Lennar

The properties within Zone 09 proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- Approximately 28,193 square feet of perimeter streetscape landscaping:
  - 3,482 square feet of streetscape landscaping on the east side of Liberty Drive north of Hana Way, up to the northern lot line of lot 87 (designated as that part of Lot A within Phase 1 of Tract No. 920). This landscape area incorporates the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
  - 482 square feet on the north side of Hana Way between Liberty Drive and Narwhal Avenue. This landscape area incorporates the area between the curb and sidewalk. The landscaping behind the sidewalk (if any) will be privately maintained and is not a part of the Zone improvements;
  - 482 square feet on the south side of Hana Way between Liberty Drive and Narwhal Avenue. This landscape area incorporates the area between the curb and sidewalk. The landscaping behind the sidewalk (if any) will be privately maintained and is not a part of the Zone improvements;
  - 4,971 square feet on the east side of Liberty Drive south of Hana Way and north of Hanford-Armona Road (designated as part of Lot B). This landscape area incorporates the area between the curb and sidewalk and the area between the sidewalk and residential property lines; and
  - 18,776 square feet on the north side of Hanford-Armona Road from Liberty Drive, to the eastern boundary of Tract No. 920 which is also the eastern lot line of Lot 60 (designated as part of Lot B). This landscape area incorporates the area between the curb and sidewalk and the area between the sidewalk and residential property lines.
- 32,972 square foot neighborhood park site/greenbelt area to be installed on the east side of Obsidian Avenue as part of Phase 2. This area may include, but is not limited to, turf, shrubs, trees, plants, and/or ground cover areas; and concrete paths, play structures, tables, benches, and trash receptacles;
- 94,090 square foot drainage basin site to be installed to the east of the neighborhood park site/greenbelt area (east of Obsidian Avenue) as part of Phase 2. It is anticipated that approximately 20% of this area will be irrigated improvements and the remainder non-irrigated improvements;
- Twenty-four (24) streetlights including:
  - Nine (9) streetlights on the perimeter of Tract No. 920 Phase 1 located on Hanford-Armona Road (8 Lights) and on Liberty Drive (1 Light); and
  - Fifteen (15) streetlights within Tract No. 920 Phase 1 located on, but not limited to: Castellina Street, Fire Fall Avenue, Hana Way, Narwhal Avenue, Obsidian Avenue, Pisa Way, and Strada Street.

- Approximately 187,346 square feet of pavement surface area located on but not limited to the perimeter of the Zone including half of Hanford-Armona Road and Liberty Drive, and the internal streets of the Zone including Castellina Street, Fire Fall Avenue, Hana Way, Narwhal Avenue, Obsidian Avenue, Pisa Way, and Strada Street.

Note: The neighborhood park site/greenbelt area and drainage basin site improvements identified above will eventually be installed as part of Phase 2 of Tract No. 920, which is currently not a part of Zone 09. When those improvements are installed as part of Phase 2 of Tract No. 920, the cost of maintaining those improvements will be proportionately shared by the residential parcels in both phases of Tract No. 920. Likewise, the perimeter landscaping, street lighting, and pavement improvements being installed on Hanford-Armona Road and Liberty Drive as part of Tract No. 920 Phase 1 will proportionately benefit properties in both phases and the costs associated with those improvements will be proportionately shared by the residential parcels in both phases of Tract No. 920. However, when Phase 2 is developed, it is also anticipated that additional perimeter landscaping, street lighting, and pavement improvements will be installed and proportionately shared. Ultimately at build-out, all the Zone improvements installed as part of Phase 1 and Phase 2 of Tract No 920 will be proportionately shared by parcels in both phases.

Zone 10 – Energy Homes

The thirty-six (36) residential properties within Zone 10 proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- Approximately 10,611 square feet of landscaping and/or related improvement areas that include:
  - 1,361 square feet of median/entryway landscaping on Cabrillo Street at Vine Street, which is currently comprised of hardscape material and trees;
  - 6,379 square feet of minimally maintained parkway and streetscape side-panel landscaping surrounding the drainage basin, including 1,725 square feet on Vine Street and 4,654 square feet on Cabrillo Street. This landscape area is comprised of turf and trees but is minimally maintained at present; and
  - 2,871 square feet of parkway and streetscape side-panel minimal landscaped area with trees Vine Street north of Cabrillo Street.

The special benefits and costs associated with the landscaping improvements listed above are allocated and shared by the parcels within Tract No. 656 (Zone No. 11 of Landscape and Lighting Maintenance District No. 1).

- The four (4) street lights on the west side of Vine Street, three north of Cabrillo Street, and one south of Cabrillo Street, which serve as the entryway to Tract 839 and Tract 656. The special benefits associate with these four street lights are shared by the parcels within Tract No. 656 (Zone No. 11 of Landscape and Lighting Maintenance District No. 1) and PFMD Zone No. 10 is proportionately allocated the special benefit cost to operate and maintain these four street lights.

In addition to the above shared improvements, the 36 single-family residential parcels within Tract No. 839 (PFMD Zone No. 10) will proportionately share and receive special benefit from the maintenance, servicing, and operation of:

- The eight (8) local street lights within Tract 839 are located on Aliso Street, Otero Street, Lazo Court, and Cabrillo Street; and
- Approximately 63,386 square feet of pavement surface area are located on Aliso Street, Otero Street, Lazo Court, and Cabrillo Street within Tract 839.

Zone 11 – Tract No. 848

The planned three hundred sixty (360) single-family residential lots of Tract No. 848 (Phases 1, 2 & 3) that will comprise PFMD Zone No. 11 proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- Approximately 73,315 square feet of perimeter streetscape landscaping, including an estimated:
  - 4,390 square feet of streetscape landscaping on the south side of Bush Street from Semas Drive west approximately 240 feet to the western boundary of Tract No. 848 Phase 2 being the eastern lot line of Assessor Parcel Number 023-510-069, which is not a part of the Annexation Territory but identified as the Designated Remainder on the tract map for Tract No. 848 Unit 1. This landscape area is a portion of Tract No. 848 Phase 1 Lot C and the estimated square footage includes half of the return at the southwest corner of Bush Street and Semas Drive. The landscaping is situated in both the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
  - 7,790 square feet of streetscape landscaping on the west side of Semas Drive between Bush Street and Harvard Drive. This landscape area is a portion of Tract No. 848 Phase 1 Lot C and the estimated square footage includes half of the return at the southwest corner of Bush Street and Semas Drive and the entire return at the northwest corner Semas Drive and Harvard Drive. The landscaping is situated in both the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
  - 14,175 square feet of streetscape landscaping on the west side of Semas Drive between Harvard Drive and Rice Street including the returns at both the southwest corner of Semas Drive and Harvard Drive and the northwest corner of Semas Drive and Rice Street. This landscape area includes the entire area identified as Tract No. 848 Phase 1 Lot B that extends from Harvard Drive south only to the southern boundary of Phase 1, but the overall improvement area extends south of Phase 1 to Rice Street which is incorporated as part of the future Phase 3 development. The landscaping is situated in both the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
  - 9,915 square feet of streetscape landscaping on the west side of Semas Drive between Rice Street and Pedersen Street (the southern boundary of Tract No. 848 and the Zone). This landscape area is part of Tract No. 848 Phase 3 and the estimated square footage includes the entire return at the southwest corner of Semas Drive and Rice Street, and half of the return at the northwest corner of Semas Drive and Pedersen Street. The landscaping is situated in both the area between the curb and sidewalk and the area between the sidewalk and residential property lines;

- 13,015 square feet of streetscape landscaping on the north side of Pedersen Street between Semas Drive and Clemson Avenue. This landscape area is part of Tract No. 848 Phases 2 and 3 and the estimated square footage includes half of the return at the northwest corner of Semas Drive and Pedersen Street, and the entire return at the northeast corner of Pedersen Street and Clemson Avenue. The landscaping is situated in both the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
- 14,360 square feet of streetscape landscaping on the north side of Pedersen Street between Clemson Avenue and College Avenue. This landscape area is part of Tract No. 848 Phases 2 and the estimated square footage includes the entire return at the northwest corner of Pedersen Street and Clemson Avenue, but not the return at the northeast corner of Pedersen Street and College Avenue. The landscaping is situated in both the area between the curb and sidewalk and the area between the sidewalk and residential property lines;
- 2,185 square feet of streetscape landscaping on the northeast corner of Pedersen Street and College Avenue. The landscaping is situated in the area between the sidewalk and residential property lines;
- 4,050 square feet of streetscape landscaping on the east side of College Avenue from Boston Way north approximately 235 feet to the southern lot line of Assessor Parcel Number 023-510-013, which is not a part of the Annexation Territory. This lot line is also the northern boundary line of Tract No. 848 Phase 1at this location. This landscape area is identified as Tract No. 848, Phases 1, Lot A, and the estimated square footage includes the entire return at the northeast corner of College Avenue and Boston Way. The landscaping is situated in both the area between the curb and sidewalk and the area between the sidewalk and residential property lines; and
- 3,435 square feet of streetscape landscaping on the east side of College Avenue between Pedersen Street and Boston Way. This landscape area is part of Tract No. 848 Phases 2 and the estimated square footage includes the entire return at the southeast corner of College Avenue and Boston Way, but not the corner return at the northeast corner of Pedersen Street and College Avenue. The landscaping is situated in both the area between the curb and sidewalk and the area between the sidewalk and residential property lines.

➢ Approximately 7,885 square feet of entryway landscaping, including an estimated:

- 1,365 square feet of entryway streetscape landscaping on the north side of Harvard Drive between Semas Drive and Vanderbilt Drive. The landscaping is situated in the area between the sidewalk and residential property lines;
- 600 square feet of entryway median landscaping on Harvard Drive between Semas Drive and Vanderbilt Drive;
- 1,295 square feet of entryway streetscape landscaping on the south side of Harvard Drive between Semas Drive and Vanderbilt Drive. The landscaping is situated in the area between the sidewalk and residential property lines;
- 1,050 square feet of entryway streetscape landscaping on the south side of Rice Street between Semas Drive and Georgetown Avenue. The landscaping is situated in the area between the sidewalk and residential property lines;

- 1,270 square feet of entryway streetscape landscaping on the west side of Clemson Avenue between Pedersen Street and Purdue Street. The landscaping is situated in the area between the sidewalk and residential property lines;
- 450 square feet of entryway streetscape landscaping on the south side of Boston Way between College Avenue and Northwestern Way. The landscaping is situated in the area between the sidewalk and residential property lines;
- 600 square feet of entryway median landscaping on Boston Way between College Avenue and Northwestern Way; and
- 1,255 square feet of entryway streetscape landscaping on the north side of Boston Way between College Avenue and Northwestern Way. The landscaping is situated in the area between the sidewalk and residential property lines.

- 45,730 square foot neighborhood park site to be installed on the south side of West Hills Way between Biola Way and Clemson Avenue. This area may include, but is not limited to, turf, shrubs, trees, plants, and/or ground cover areas; and concrete paths, play structures, tables, benches, and trash receptacles. The initial design for this park incorporates approximately 36,110 square feet of turf, 1,910 square feet of planter areas, 5, 270 square feet of hardscape area, and 2,440 square feet of playground area.
- An estimated seventy-one (71) street lights including:
  - Eighteen (18) street lights on the perimeter of Tract No. 848 including Bush Street (2 Light), Semas Drive (10 Lights), Pedersen Street (5 Lights), and on College Avenue (1 Light); and
  - Fifty-three (53) street lights within Tract No. 848 located on, but not limited to: Harvard Drive, Vanderbilt Drive, University Drive, Yale Drive, Yale Circle, Pepperdine Street, Rice Street, Gonzaga Avenue, Hillsdale Street, Cornell Street, Duke Street, Ozark Way, Clemson Avenue, Purdue Street, Northwestern Way, Boston Way, Auburn Street, Biola Way, and West Hills Way.
- Approximately 784,375 square feet of pavement surface area within Tract No. 848; 145,650 square feet of sidewalks (123,110 square feet within the development and 22,540 square feet on the perimeter of the development); and 32,370 linear feet of curbs and gutters of which 27,360 linear feet are part of the internal streets including Auburn Street, Baylor Drive, Biola Way, Boston Way, Clemson Avenue, Cornell Street, Duke Street, Georgetown Avenue, Gonzaga Avenue, Harvard Drive, Hillsdale Street, Northwestern Way, Ozark Way, Pepperdine Street, Purdue Street, Rice Street, University Drive, Vanderbilt Drive, West Hills Way, Yale Circle, and Yale Drive within Tract No. 848, and 5,010 linear feet of curbs and gutters are located on the perimeter streets including Bush Street, Semas Drive, Pedersen Street, and College Avenue.

Zone 12 – Tract No. 820

The twenty-nine (29) approved single-family residential properties within Zone 12, proportionately share and receive or will receive special benefits from the maintenance, servicing, and operation of:

- Approximately 7,810 square feet of streetscape landscaping, including an estimated:
  - 1,535 square feet of perimeter streetscape landscaping on the east side of Vine Street between Sandtrap Lane and Green Lane. The landscaping is situated in the area between the sidewalk and residential property lines;
  - 970 square feet of perimeter streetscape landscaping on the east side of Vine Street south of Green Lane to the southern border of Tract No. 820. The landscaping is situated in the area between the sidewalk and residential property lines; and
  - 5,305 square feet of internal streetscape landscaping on the north side of Sandtrap Lane from Vine Street east to and including the cul-de-sac wrap around. The landscaping is situated in the area between the curb and the block wall and then between the curb and the drainage basin at the end of the cul-de-sac.
- Approximately 4,895 square feet of landscape maintenance area in and around the drainage basin located at the east end of Tract No. 820 at the end of Sandtrap Lane;
- 3,010 square foot neighborhood park site on the north side of Green Lane between Vine Street and Sandtrap Lane. This area is planned to include primarily an area of shrubs, trees, plants, and other ground covers (2,350 square feet); a decomposed granite pathway (430 square feet); a play structure (230 square feet); and various park amenities that may include but is not limited to, tables, benches, and trash receptacles;
- 3,920 square feet of additional common area parking and park/open space. This area included 2,590 square feet of landscaped park/open space that surrounds 1,330 square feet of paved parking stalls for the neighborhood located at the southwest corner of Green Lane and Sandtrap Lane. The landscape area incorporates shrubs, trees, plants, and other ground covers;
- A planned ten (10) street lights including:
  - Three (3) street lights on the perimeter of Tract No. 820 on Vine Street; and
  - Seven (7) street lights within Tract No. 820 located on Green Lane and Sandtrap Lane.
- Approximately 52,535 square feet of pavement surface area within Tract No. 820; 11,610 square feet of sidewalks (9,800 square feet within the development and 1,810 square feet on the perimeter of the development); and 2,995 linear feet of curbs and gutters of which 2,635 linear feet are part of the internal streets (Green Lane and Sandtrap Lane) and 360 linear feet of curbs and gutters are located on the perimeter street (Vine Street).

Part II - Method of Apportionment

Legislative Requirements for Assessments

The costs of the proposed improvements for Fiscal Year 2026/2027 have been identified and allocated to properties within the District based on special benefit, consistent with the provisions of the City Maintenance District Code, the 1972 Act, and the assessment provisions of Proposition 218 (being contained in Article XIII D of the California Constitution). The improvements provided by this District for which properties may be assessed are identified as local landscaping, neighborhood parks, street lights, street paving, and related amenities that were either installed in direct connection with the development of properties within each Zone or were installed for the benefit of those properties as a result of property development or potential development of those properties and were considered necessary elements for the development of such properties to their full and best use. The formulas used for calculating assessments and the designation of zones herein reflect the composition of parcels within the District and the improvements and activities to be provided and have been designed to fairly apportion the cost of providing those improvements based on a determination of the proportional special benefits to each parcel within those respective Zones.

Provisions of the California Constitution

In addition to the provisions of the City Maintenance District Code, Article XIII D of the California Constitution outlines specific requirements regarding assessments including the following:

Article XIII D Section 2d defines District as follows:

"District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service";

Article XIII D Section 2i defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIII D Section 4a defines Proportional Special Benefit Assessments as follows:

"An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

Benefit Analysis

Special Benefits

Landscaping Special Benefit

The ongoing maintenance of landscaped areas within the District provides aesthetic benefits to the properties within each respective Zone and a more pleasant environment to walk, drive, live, and work. The primary function of these landscape improvements and related amenities is to serve as an aesthetically pleasing enhancement and green space for the benefit of the immediately surrounding properties and developments for which the improvements were constructed and installed and/or were facilitated by the development or potential development of properties within the Zones. These improvements are an integral part of the physical environment associated with the parcels in each Zone and while some of these improvements may in part be visible to properties outside the Zone, collectively if these Zone improvements are not properly maintained, it is the parcels within the Zone that would be aesthetically burdened. Additionally, the street landscaping in these Zones serves as both a physical buffer as well as a sound reduction buffer between the roadways and the properties in the District and serves as a pleasant aesthetic amenity that enhances the approach to the parcels. Likewise, in some of the zones, the landscaped areas may include green space areas (neighborhood parks, greenbelts, open space and/or trails) that provide a physical buffer and open space between properties and these areas serve as an extension of the physical attributes of the parcels assessed, such as their front or rear yards. These green space areas may also provide a greater opportunity for recreation. Thus, the maintenance of these landscape improvements and the related amenities provide particular and distinct benefits to the properties and developments within each Zone.

Street Lighting Special Benefit

The street lighting in the District (localized street lighting) is primarily useful for illuminating the sidewalks and parking lanes on the streets used specifically to access the properties and/or is adjacent to those properties that comprise the District. This lighting is distinct from lights that may be installed that serve in large part to enhance traffic safety, such as traffic signals and intersection safety lights or the more sporadic lighting found on major thoroughfares outside the more concentrated development areas. These localized streetlights tend to be more closely spaced and of a lower intensity than streetlights installed primarily for traffic safety. These low-level, lower-intensity streetlights within the District provide three main special benefits: (i) property security benefit, (ii) pedestrian safety benefit, and (iii) parkway/roadway egress benefit. Because traffic to and from these parcels is largely limited to the residents and residents' guests, it is reasonable to assume that essentially all pedestrians and parking vehicles in the lit areas will, after dark, be directly associated with the properties in the District and that the vehicular traffic within the internal streets of a Zone is primarily for accessing the properties within that Zone. Therefore, street lighting on such streets is entirely a special benefit to those properties. While lighting located on the perimeter of a development also serves primarily for accessing the properties within that Zone it is recognized that such lighting may benefit pass-through traffic as well and inherently there are some general benefits associated with those streetlights.

In addition, the streetlights within the District are consistent with the City's typical intensity and spacing standards for areas zoned for residential development areas and each parcel to be assessed is served directly by the system of streetlights providing appropriate lighting within these respective development areas. Furthermore, the cost of maintaining and operating each light is substantially the same, regardless of the location of the light within the District. Consequently, we conclude that each parcel within the District receives substantially similar benefit from the

streetlight improvements and the only notable distinctions in proportional special benefits to each parcel is related to the specific quantity of lights associated with each development (Zone) and the overall location of those lights (internal development lights or perimeter lights).

Street Paving Special Benefit

Like street lighting in the District, the streets and parking lanes on the streets that are to be maintained through the District are exclusively within the boundaries of each Zone and those streets were specifically constructed to access those properties. Furthermore, the maintenance of these streets or the lack thereof, only has an impact on the properties within the District. Because traffic on these streets is almost exclusively limited to the residents and residents' guests associated with the District parcels, it is reasonable to conclude that essentially all utilization of these streets is primarily for accessing the properties within each respective Zone. Therefore, the maintenance and preservation of these streets is entirely a special benefit to those properties.

General Benefit

Landscaping General Benefit

In reviewing the location and extent of the specific landscaped areas and improvements to be funded by District assessments and the proximity and relationship to properties to be assessed, it is evident these improvements were primarily installed in connection with the development of properties in each respective Zone or are improvements that would otherwise be shared by and required for development of properties in those Zones. It is also evident that the maintenance these improvements and the level of maintenance provided has a direct and particular impact (special benefit) only on those properties in proximity to those improvements and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no quantifiable benefit to the public at large or properties outside each respective Zone.

In the absence of a special funding Zone, the City would typically provide only limited (as needed) tree management, weed abatement, rodent control, and erosion control services for the landscape areas currently maintained within the District. This baseline level of service would provide for periodic servicing of the improvement areas on an as-needed basis, but typically not more than twice annually. This baseline level of service provides for public safety and essential property protection to avoid negative impacts on adjacent roadways and vehicles traveling on those roadways and potential property damage resulting from erosion or fire hazards but results in a far less visually pleasing environment than is created with the enhanced levels of services associated with the regular landscape maintenance provided in the various Zones. For most agencies, the cost to provide this baseline level of service for flat/moderately-sloped street landscaped areas is estimated to be less than $560 per acre (approximately $0.01285 per square foot) including medians, parkway and streetscape side panels; less than $448 per acre (approximately $0.01028 per square foot) for non-street public areas such as parks, greenbelts, and trail areas; and less than $224 per acre (approximately $0.00514 per square foot) for natural open space areas or other limited access areas. This baseline servicing, unlike the enhanced aesthetic services funded through the District assessments, would provide benefits to the general public and to the properties both within and outside of the specific benefit zones. The cost of providing this baseline service along with a five percent (5%) cost factor for City overhead and administration is treated as the cost of general benefits from landscape maintenance services. Therefore, for flat/moderately-sloped street landscaped areas a rate of $0.01349 per square foot ($0.01285 +5%) is applied to calculate the general benefit costs for the assessed improvements; for non-street public areas a rate of $0.01080 per square foot ($0.01028 +5%) is applied to

calculate the general benefit costs for the assessed improvements; and for non-street public areas a rate of $0.00540 per square foot ($0.00514 +5%) is applied to calculate the general benefit costs for the assessed improvements.

Other Landscaping General Benefits

In addition to the general benefit identified above, it is recognized that there are indirect or incidental general benefits to properties within the District as well as the general public that are associated with regular landscape maintenance services, including:

- Minimization of dust and debris; and
- Decreased potential water runoff from both properties and the landscaped areas.

Although these types of benefits might best be characterized as indirect consequences of the special benefits of the landscape maintenance provided to parcels served by the District, for the purposes of this Report we assume these types of benefits to be general benefits, albeit general benefits that are extremely difficult to quantify. We estimate that the costs associated with these indirect benefits do not exceed one percent of the annual maintenance expenditures for Local Landscaping Zone improvements. Therefore, the costs associated with these indirect or incidental general benefits have been calculated based on 1.0% of the estimated "Total Annual Maintenance Expenditures" budgeted for each Zone. Together with the baseline general benefit costs previously identified, these indirect/incidental general benefit costs are excluded from the potential assessment funding and together are shown in the budgets for each Zone (Part III of this Report) as the "General Benefit Expenses (City Funded)".

Street Lighting General Benefit

Collectively at build out, it is estimated there will be a total of 370.50 streetlights to be operated and maintained through the District of which approximately 30% of those lights (27.40%) are located on the perimeter of the Zones, the remainder being internal residential streetlights.

These residential perimeter lights, in contrast to the internal residential lights funded by the District, arguably provide some illumination that extends beyond the boundaries of the developments and parcels being assessed, and these lights may also enhance the safety of members of the public unassociated with an assessed parcel by illuminating traffic lanes and/or parking on those streets, or that otherwise provides services to the general public. Although, in general, these streetlights exist solely because of the development of assessed parcels, and the primary purpose of these lights is to provide illumination to access the assessed parcels, these particular lights may provide some level of general benefit in addition to the special benefits provided to the assessed parcels. We estimate that these general benefits constitute not more than 25% of the total benefit associated with these perimeter lights, which is no more than 8% of the total benefit from all residential lights operated and maintained by the District (25% of 30% equals 7.5%). Therefore, it is reasonable to conclude that the total general benefit from the operation and maintenance activities associated with the District street lights does not exceed 8% of the direct annual operating expenses for all combined residential streetlights. The following table provides a summary of the proportional general benefit costs (amount not to be assessed as special benefit) for each of the Zones for streetlights.

Based on the general benefits outlined above and the improvement being maintained in each Zone for Fiscal Year 2026/2027, the following table summarizes the estimated general benefit costs calculated for each Zone:

Fiscal Year 2026/2027 Estimated General Benefit Costs

Zone	Street Lighting General Benefit	Landscaping General Benefit	Street Paving General Benefit	Total General Benefit Cost
Zone 01	$ (513)	$ (485)	$ -	$ (998)
Zone 02	$ (1,402)	$ (1,814)	$ -	$ (3,217)
Zone 03	$ (392)	$ (531)	$ -	$ (923)
Zone 04	$ (302)	$ (468)	$ -	$ (769)
Zone 05	$ (452)	$ (842)	$ -	$ (1,294)
Zone 06	$ (407)	$ (52)	$ -	$ (459)
Zone 07	$ (98)	$ (25)	$ -	$ (123)
Zone 08	$ (287)	$ (209)	$ -	$ (496)
Zone 09	$ (362)	$ (907)	$ -	$ (1,269)
Zone 10	$ (151)	$ (100)	$ -	$ (252)
Zone 11	$ (535)	$ (1,185)	$ -	$ (1,720)
Zone 12	$ (151)	$ (264)	$ -	$ (415)
Totals	**$ (5,052)**	**$ (6,882)**	**$ -**	**$ (11,934)**

Assessment Methodology

To assess benefits equitably it is necessary to calculate each property's relative share of the special benefits conferred by the funded improvements and service. The Equivalent Benefit Unit (EBU) method of assessment apportionment is utilized for this District and establishes a basic unit (base value) of benefit and then calculates the benefit derived by each assessed parcel as a multiple (or a fraction) of that basic unit. The EBU method of apportioning special benefits is typically seen as the most appropriate and equitable assessment methodology for assessment districts, as the benefit to each parcel from the improvements are apportioned as a function of comparable property characteristics which may include but is not limited to land use and property size. The method of apportionment originally developed for this District was based on an assessment formula appropriate for the various land uses, identifiable property characteristics and improvements within the District and utilizes the number of comparative dwelling units or dwelling spaces for other residential land uses and comparative lot sizes (acreage) for non-residential and undeveloped properties.

For the purposes of this Engineer's Report, an EBU is the quantum of benefit derived from the various Zone improvements by a single-family residential parcel. The single-family residential parcel has been selected as the basic unit for calculation of assessments since it currently represents 100% of the parcels to be assessed in the District, although other land uses may be

annexed to the District in the future. Thus, the "benchmark" or "base value" property (the single-family residential parcel) derives one EBU of benefit and is assigned 1.00 Equivalent Benefit Unit.

Land Use Classifications

Every parcel within the District is assigned a land use classification based on available parcel information obtained from the County Assessor's Office. It has been determined that parcel use and size are the appropriate factors necessary to identify and calculate the proportional special benefits conveyed to each property within the District for the cost of improvements associated with that property.

As of Fiscal Year 2026/2027, the parcels within the District are each identified as Residential Single-Family parcels or Exempt parcels. However, it is anticipated that as properties and developments are annexed into the District in subsequent fiscal years other land use classifications will be incorporated into the District. Therefore, in addition to the land uses currently applicable to parcels in the District, the following identifies other common land uses and assignment of proportional Equivalent Benefit Units anticipated for such land uses as compared to that of a Residential Single Family parcel. These land uses may be expanded to include additional land use classifications as developments are annexed to the District in the future and/or modified to ensure that the Equivalent Benefit Units assigned to each land use and parcel accurately reflects the proportional special benefits received.

Residential Single-Family -- This land use classification may include but is not limited to all subdivided residential tract lots with a single residential unit on the parcel (individual Assessor's Parcel Number) including attached and detached single-family residential units, condominiums, or townhomes. As previously noted, the single-family residential parcel has been selected as the basic unit (base value) for calculation of assessments and each is assigned 1.00 Equivalent Benefit Unit.

Residential Vacant Lot -- This land use classification is defined as a fully subdivided residential parcel/lot within an approved Tract or subdivision for which the residential unit or units have not been constructed on the parcel (subdivided vacant lot). This land use classification is limited to fully subdivided residential parcels for which the number of residential units to be constructed on the parcel is four (4) units or less. This land use is assessed at 1.00 EBU per parcel.

Multi-Family Residential -- This land use classification is defined as properties that are primarily used for residential purposes but contain more than a single residential unit on the parcel (parcels with more than one dwelling) including apartments, duplexes, or other multi-unit structures. Due in part to the development and population densities associated with these types of dwelling units (reduced unit size compared to the typical density and size of single-family properties); studies have consistently shown that the average apartment unit impacts infrastructure approximately 80% as much as a single-family residence. (Sources: Institute of Transportation Engineers Informational Report Trip Generation, Fifth Edition, 1991; Metcalf and Eddy, Wastewater Engineering Treatment, Disposal, Reuse, Third Edition, 1991). Therefore, it is reasonable to conclude that the proportional special benefits these properties receive from the public improvements funded by the District assessments have a similar proportionality and these parcels shall be assigned a weighted proportional special benefit of 0.80 EBU per unit.

Planned Residential Subdivision -- This land use classification is defined as a parcel or group of parcels that may currently be identified as vacant undeveloped property, zoned for residential

use, and the number of residential units to be developed on the property has been determined or identified as part of an approved Tract Map or Tentative Tract Map.

For balloting purposes to establish each property's maximum assessment and proportional special benefits, these parcels were assigned an EBU that reflected the total EBU's planned for that parcel at build-out (1.00 EBU per single-family residential lot and 0.80 per multi-family residential unit).

However, for calculation of the annual assessments each fiscal year, the Assessment Engineer shall apply to such parcels an EBU that best reflects that parcel's proportional special benefits from the improvements and services provided as compared to other properties in the Zone based on the type and location of the improvements to be maintained, the proximity of the property to those improvements, and the development status of the property. Because these factors can vary from year to year and from parcel to parcel, the calculated EBU for each parcel originally balloted as Planned Residential Subdivision parcel may be different utilizing either the acreage of the parcel or number of planned units. The Assessment Engineer may identify the parcel and treat the parcel as a Vacant Undeveloped Property (assigned 1.00 EBU per acre); or may temporarily identify the parcel as a Special Case Parcel (refer to this land use classification below) assigning the parcel any proportional EBU up to the maximum EBU for which the property was ballot (1.0 EBU per single-family residential lot and 0.80 per multi-family residential unit).

Developed Non-Residential -- This land use is defined as a parcel and/or development (group of parcels) that has been developed primarily with a non-residential use including, but not limited to (both publicly owned and privately owned) commercial retail or service, office or professional service, hotel or motel, manufacturing, warehousing, parking lot, and/or institutional facilities including hospitals or other medical facilities, schools or education centers, churches or other non-profit organizations. Based on the single-family residential developments within Zones 01 through 06 of this District, it has been determined that on average there are approximately five dwelling units (residential lots) per acre within these residential developments. The calculated residential development density is approximately 5.24 lots per acre. Therefore, since the single-family residential parcel (the base value for calculation of assessments) is assigned 1.0 Equivalent Benefit Unit, it is reasonable and appropriate to assign a developed non-residential property a weighted special benefit that reflects a similar and proportional development density. Therefore, the EBU assigned to each developed non-residential property is established by multiplying the parcel's applied acreage by 5.0 EBU per acre (e.g., a developed non-residential parcel of 4.25-acres would be assigned 21.25 EBU, 4.25 acres x 5.0 EBU/acre = 21.25 EBU).

Vacant Undeveloped Property -- This land use classification includes undeveloped properties that were originally identified as Planned Residential Subdivision parcels but have not yet been developed or subdivided. While many of the improvements within a Zone are considered shared improvements that collectively support the overall development of properties within a Zone to their full and best use and benefit each of the properties in the Zone, including the vacant undeveloped properties, some improvements are constructed and accepted for maintenance only when the properties are subdivided and/or developed. It is also recognized that some of the shared improvements within a Zone have a more direct and particular benefit to those developed properties directly adjacent to the improvements or in close proximity to those improvements than do the vacant undeveloped properties that are not actively being developed or are further from those shared improvements. Therefore, it has been determined that parcels identified as Vacant Undeveloped Property shall be assigned a proportional EBU that is 20% of that assigned to developed properties, which is 1.0 EBU per acre (20% of the 5.0 EBU per acre assigned to

Developed Non-Residential property). (e.g., a Vacant Undeveloped Property which is 7.00-acres would be assigned 7.00 EBU [7.0 acres x 1.0 EBU/acre]).

Exempt -- Within his District, there are lots or parcels of land that do not receive a special benefit from the improvements provided (exempt from assessment), which may include, but is not limited to public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, public rights-of-way, or utility rights-of-way; common areas, bifurcated lots; sliver parcels or any other parcel that has little or no assessed value and cannot be developed independently; parcels that are part of the improvements being maintained by the District or parcels that the City has determined cannot be developed. These types of parcels are considered to receive no direct benefit from the improvements and receive no special benefits or general benefits from the operation and maintenance of the District improvements and are assigned 0.00 EBU.

Special Case -- In many assessment districts (particularly districts that have a wide range of land uses, phased developments, and/or diversity in the location and type of improvements) there may be one or more parcels that the standard land use classifications and proportionality identified above do not accurately identify the use and special benefits received from the improvements. Properties that are typically classified as Special Case parcels usually involve partial or mixed-use development of the property, or development restrictions whether those restrictions are temporary or permanent and affect the property's proportional special benefit. Examples of such restrictions may include situations where only a portion of the parcel's total acreage is or can be developed. In such a case, the net acreage of the parcel is utilized rather than the gross acreage of the parcel to calculate the parcel's proportional special. Likewise, in a case where a parcel which was identified as a Planned Residential Subdivision as part of an annexation proceeding and balloting is not anticipated to be subdivided for the upcoming fiscal year, the parcel may be assessed as Vacant Undeveloped Property or as a Special Case depending on the improvements that directly benefit the property. Each such parcel shall be addressed on a case-by-case basis by the Assessment Engineer and the EBU assigned to such parcels shall be based on the specific issues related to that parcel and its proportional special benefit compared to other properties that receive special benefits from the improvements.

A summary of the Equivalent Benefit Units (EBUs) that may be applied to land use classifications within the District is shown in the following table:

Land Use Classification	Equivalent Benefit Unit Formula
Residential Single-Family	1.00 EBU per Parcel/Lot
Residential Vacant Lot	1.00 EBU per Parcel/Lot
Residential Multi-Family	1.00 EBU per Unit
Planned Residential Subdivision	1.00 EBU per Planned Lot/Unit
Non-Residential Developed	5.00 EBU per Acre
Vacant Undeveloped Property	1.00 EBU per Acre
Exempt	0.00 EBU per Parcel
Special Case	Varied EBU per Adjusted Acre or Planned Units

Equivalent Benefit Unit Summary

The following tables provide a summary of the land use classifications and Equivalent Benefit Units applicable to each of the District Zones for Fiscal Year 2026/2027:

Zone 01

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	112	112	112.000	112.0000
Exempt	3	-	0.472	-
Totals	**115**	**112**	**112.472**	**112.0000**

Zone 02

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	242	242	242.000	242.0000
Exempt	11	-	2.895	-
Totals	**253**	**242**	**244.895**	**242.0000**

Zone 03

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	74	74	74.000	74.0000
Exempt	3	-	0.433	-
Totals	**77**	**74**	**74.433**	**74.0000**

Zone 04

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	90	90	90.000	90.0000
Totals	**90**	**90**	**90.000**	**90.0000**

Zone 05

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	120	120	120.000	120.0000
Exempt	4	-	1.217	-
Totals	**124**	**120**	**121.217**	**120.0000**

Zone 06

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	97	97	97.000	97.0000
Totals	**97**	**97**	**97.000**	**97.0000**

Zone 07

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	20	20	20.000	20.0000
Totals	**20**	**20**	**20.000**	**20.0000**

Zone 08

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	64	64	64.000	64.0000
Exempt	2	-	2.527	-
Totals	**66**	**64**	**66.527**	**64.0000**

Zone 09

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	87	87	87.000	87.0000
Exempt	3	-	0.943	-
Totals	**90**	**87**	**87.943**	**87.0000**

Zone 10

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	36	36	36.000	36.0000
Totals	**36**	**36**	**36.000**	**36.0000**

Zone 11

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	164	164	164.000	164.0000
Planned Residential Subdivision	4	4	196.000	196.0000
Exempt	4	-	1.521	-
Totals	**172**	**168**	**361.521**	**360.0000**

Zone 12

Land Use Classification	Total Parcels	Assessed Parcels	Applied Acres/Units	Equivalent Benefit Units (EBU)
Residential Single-Family	29	29	29.000	29.0000
Exempt	3	-	0.274	-
Totals	**32**	**29**	**29.274**	**29.0000**

Calculation of Assessments

An assessment amount per EBU in each Zone is calculated by:

Taking the "Total Annual Expenses" (Total budgeted costs) and subtracting the "General Benefit Expenses (City Funded)", to establish the "Total Eligible Special Benefit Expenses";

Total Annual Expenses – General Benefit Expenses = Total Eligible Special Benefit Expenses

To the resulting "Eligible Special Benefit Expenses", various "Funding Adjustments/Contributions" may be applied that may include, but are not limited to:

- "Reserve Fund Transfer/Deduction", represents an amount of available existing funds from the "Operational Reserve Fund Balances" being applied to pay a portion of the Special Benefit Expenses for the fiscal year.
    - "Additional City Contribution and/or Service Reductions", represents a further adjustment that addresses the funding gap between the amount budgeted to provide the improvements and services ("Special Benefit Expenses"); and the amount that will be collected through the assessments. This funding gap may be addressed by an additional City contribution, reductions in service and service expenses, or a combination of the two. If the City provides an additional City Contribution to support the operation and maintenance for a given fiscal year, that contribution may be carried forward as a deficit applied to the Beginning Fund Balance in the next fiscal year.

These adjustments to the Special Benefit Expenses result in the net special benefit amount to be assessed "Balance to Levy";

Eligible Special Benefit Expenses +/- Funding Adjustments/Contributions = Balance to Levy

The amount identified as the "Balance to Levy" is divided by the total number of EBUs of parcels that benefit to establish the "Assessment Rate" or "Assessment per EBU" for the fiscal year. This Rate is then applied back to each parcel's individual EBU to calculate the parcel's proportionate special benefits and assessment for the improvements.

Balance to Levy / Total EBU = Assessment per EBU (Assessment Rate)

Assessment per EBU x Parcel EBU = Parcel Assessment Amount

Annual Inflationary Adjustment (Assessment Range Formula)

To assure continued adequacy of the financing of the improvement costs, when the District Zones were established, the assessments presented to the property owners included an annual inflationary adjustment (assessment range formula). This inflationary adjustment formula established that the Maximum Annual Assessment (maximum assessment rates) shall be comparably and automatically increased each fiscal year to cover the maintenance and replacement cost increases that naturally occur over time. The annual increase in the Maximum Annual Assessments shall be in accordance with the annual percentage increase (March to March) in the Employment Cost Index for Total Compensation for State and Local Government Workers (all Workers), published quarterly by the U.S. Bureau of Labor and Statistics (the "Index"). Increases in the Index will track comparably to increases in the costs of annual maintenance and periodic replacement of the described facilities and improvements, since the majority of the maintenance and replacement work is and will be done by City employees.

Each year, the percentage difference between the Index for March of the current year and the Index for the previous March shall be identified. This percentage difference shall then establish the range of increased assessments allowed based on the Index. If the percentage change from March to March is not available at the time the Engineer's Report is prepared a similar time period may be utilized. For Fiscal Year 2026/2027 the annual percentage change in the Index (March 2025 to March 2026) was 3.52 percent.

The Maximum Assessment Rates shall be calculated independent of the District's annual budget and proposed assessments. Any proposed annual assessment (rate per EBU) less than or equal to the calculated (adjusted) Maximum Assessment Rates is not considered an increased assessment, even if the proposed assessment is significantly greater than the assessment applied in the prior fiscal year.

The District is not required to adjust the assessments levied each year, nor does it restrict the assessments to the adjustment amount. If the budget and assessments for a given Zone does not require an increase or the increase is less than the allowed adjusted maximum assessment rate, then the budget and assessments shall be applied. If the budget and assessments for a given Zone require an increase greater than the allowed maximum assessment rate, then the proposed assessment is considered an increased assessment. In such cases, mailed notices and balloting to the property owners would be required pursuant to the provisions of Article XIII D prior to the imposition of that assessment.

Part III - Estimate of Costs

The following budgets outline the estimated costs to maintain and service the various improvements described in this Report for Fiscal Year 2026/2027.

The budgeted expenses outlined in the following pages for each Zone reflect the estimated annual expenses needed to support and maintain the improvements provided in those Zone at an appropriate full-service level. These full-service expenses, minus the City's general benefit costs (the City's financial obligation to support the improvements) result in the amount of funding the property owners should reasonably be assessed to fully fund their proportional special benefits from those improvements ("Special Benefit Expenses"). However, if the maximum allowed assessment revenue (assessments being applied at the maximum assessment rate) that can be collected annually is less than the Special Benefit Expenses, various "Funding Adjustments/Contributions" may be applied to reduce the amount to be assessed for the fiscal year ("Balance to Levy") to a dollar amount that can be supported at the allowed maximum assessment rate.

These Funding Adjustments/Contributions may include an amount identified as "Additional City Contribution and/or Service Reductions" which represents the amount of funding that needs to be eliminated from the budgeted expenses through service reductions and/or additional funding that the City would need to contribute to supplement the Zone's Special Benefit Expenses (excluding funding for operational reserves and rehabilitation) to sustain full service maintenance. Whether the City chooses to contribute additional funds or implement service reductions is entirely at the discretion of the City Council.

Zones 01, 02, & 03 Budgets

BUDGET ITEMS	PFMD Zone 01 The Landing	PFMD Zone 02 Liberty	PFMD Zone 03 Silva Estates Phase 10
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Landscape Contract	$ 7,188	$ 21,252	$ 6,300
Backflow Testing	45	225	45
Contract Repair Work	5,000	30,000	20,000
Annual Contract Maintenance Expenses	$ 12,233	$ 51,477	$ 26,345
PGE	$ 450	$ 950	$ 150
Water	$ 3,000	$ 15,000	$ 6,000
Utility Expenses	$ 3,450	$ 15,950	$ 6,150
ANNUAL MAINTENANCE EXPENSES	$ 15,683	$ 67,427	$ 32,495
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Rehabilitation/Renovation Fund Collection	$ 45,770	$ 40,000	$ 6,350
Capital Improvement Project Expenditures (For Fiscal Year)	$ -	$ -	$ -
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	$ 45,770	$ 40,000	$ 6,350
INCIDENTAL EXPENSES			
Operational Reserve Fund Collection	$ -	$ -	$ -
Annual Administration Expenses	1,336	2,518	819
TOTAL INCIDENTAL EXPENSES	$ 1,336	$ 2,518	$ 819
TOTAL ANNUAL EXPENSES	$ 62,789	$ 109,945	$ 39,664
GENERAL BENEFIT EXPENSES	513	1,402	392
Lighting General Benefit — City Funded	$ (513)	$ (1,402)	$ (392)
Landscaping General Benefit — City Funded	(485)	(1,814)	(531)
TOTAL GENERAL BENEFIT EXPENSES	$ (998)	$ (3,217)	$ (923)
TOTAL SPECIAL BENEFIT EXPENSES	$ 61,791	$ 106,728	$ 38,741
FUNDING ADJUSTMENTS			
Reserve Fund Transfer/Deduction	-	-	-
Additional City Funding and/or Service Reductions*	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	$ -	$ -	$ -
BALANCE TO LEVY	$ 61,791	$ 106,728	$ 38,741
DISTRICT STATISTICS			
Total Parcels	115	253	77
Assessed Parcels	112	242	74
Equivalent Benefit Units (EBU)	112.00	242.00	74.00
Assessment Per EBU	$551.70	$441.02	$523.52
Maximum Assessment Rate Per EBU	$1,087.9036	$1,541.6899	$1,447.3268
FUND BALANCE			
Estimated Beginning Fund Balance	$ 946,814	$ 1,815,471	$ 669,926
Operational Reserve & Rehabilitation Funding Collected	45,770	40,000	6,350
Estimated Ending Fund Balance	$ 992,584	$ 1,855,471	$ 676,276

Zones 04, 05, & 06 Budgets

BUDGET ITEMS	PFMD Zone 04 Parkview Estates & Heritage Park - Laredo	PFMD Zone 05 East Village Park/Aniston Place	PFMD Zone 06 Heritage Acres
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Landscape Contract	$ 5,268	$ 8,544	$ 3,184
Backflow Testing	-	90	-
Contract Repair Work	14,000	5,000	2,000
Annual Contract Maintenance Expenses	$ 19,268	$ 13,634	$ 5,184
PGE	$ 450	$ 2,000	$ 3,500
Water	$ 4,000	$ 10,000	$ 600
Utility Expenses	$ 4,450	$ 12,000	$ 4,100
ANNUAL MAINTENANCE EXPENSES	$ 23,718	$ 25,634	$ 9,284
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Rehabilitation/Renovation Fund Collection	$ 40,140	$ 40,441	$ 56,980
Capital Improvement Project Expenditures (For Fiscal Year)	$ -	$ -	$ -
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	$ 40,140	$ 40,441	$ 56,980
INCIDENTAL EXPENSES			
Operational Reserve Fund Collection	$ -	$ -	$ -
Annual Administration Expenses	1,064	1,066	1,041
TOTAL INCIDENTAL EXPENSES	$ 1,064	$ 1,066	$ 1,041
TOTAL ANNUAL EXPENSES	$ 64,922	$ 67,140	$ 67,306
GENERAL BENEFIT EXPENSES	302	452	407
Lighting General Benefit — City Funded	$ (302)	$ (452)	$ (407)
Landscaping General Benefit — City Funded	(468)	(842)	(52)
TOTAL GENERAL BENEFIT EXPENSES	$ (769)	$ (1,294)	$ (459)
TOTAL SPECIAL BENEFIT EXPENSES	$ 64,153	$ 65,846	$ 66,847
FUNDING ADJUSTMENTS			
Reserve Fund Transfer/Deduction	-	-	-
Additional City Funding and/or Service Reductions*	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	$ -	$ -	$ -
BALANCE TO LEVY	$ 64,153	$ 65,846	$ 66,847
DISTRICT STATISTICS			
Total Parcels	90	124	97
Assessed Parcels	90	120	97
Equivalent Benefit Units (EBU)	90.00	120.00	97.00
Assessment Per EBU	$712.82	$548.72	$689.14
Maximum Assessment Rate Per EBU	$866.4750	$1,843.5440	$911.0871
FUND BALANCE			
Estimated Beginning Fund Balance	$ 442,206	$ 668,583	$ 524,302
Operational Reserve & Rehabilitation Funding Collected	40,140	40,441	56,980
Estimated Ending Fund Balance	$ 482,346	$ 709,024	$ 581,283

Zones 07, 08, & 09 Budgets

BUDGET ITEMS	PFMD Zone 07 Capistrano	PFMD Zone 08 Woodside	PFMD Zone 09 Lennar
ANNUAL OPERATION & MAINTENANCE EXPENSES			
Landscape Contract	$ 972	$ 6,684	$ 6,948
Backflow Testing	-	45	90
Contract Repair Work	500	1,000	750
Annual Contract Maintenance Expenses	$ 1,472	$ 7,729	$ 7,788
PGE	$ 70	$ 1,000	$ 180
Water	$ 550	$ 800	$ 800
Utility Expenses	$ 620	$ 1,800	$ 980
ANNUAL MAINTENANCE EXPENSES	$ 2,092	$ 9,529	$ 8,768
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES			
Rehabilitation/Renovation Fund Collection	$ 5,430	$ 40,130	$ 48,930
Capital Improvement Project Expenditures (For Fiscal Year)	$ -	$ -	$ -
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	$ 5,430	$ 40,130	$ 48,930
INCIDENTAL EXPENSES			
Operational Reserve Fund Collection	$ -	$ -	$ -
Annual Administration Expenses	161	759	866
TOTAL INCIDENTAL EXPENSES	$ 161	$ 759	$ 866
TOTAL ANNUAL EXPENSES	$ 7,683	$ 50,418	$ 58,564
GENERAL BENEFIT EXPENSES	98	286.5200	361.9200
Lighting General Benefit — City Funded	$ (98)	$ (287)	$ (362)
Landscaping General Benefit — City Funded	(25)	(209)	(907)
TOTAL GENERAL BENEFIT EXPENSES	$ (123)	$ (496)	$ (1,269)
TOTAL SPECIAL BENEFIT EXPENSES	$ 7,560	$ 49,922	$ 57,296
FUNDING ADJUSTMENTS			
Reserve Fund Transfer/Deduction	-	-	-
Additional City Funding and/or Service Reductions*	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	$ -	$ -	$ -
BALANCE TO LEVY	$ 7,560	$ 49,922	$ 57,296
DISTRICT STATISTICS			
Total Parcels	20	66	90
Assessed Parcels	20	64	87
Equivalent Benefit Units (EBU)	20.00	64.00	87.00
Assessment Per EBU	$378.00	$780.04	$658.58
Maximum Assessment Rate Per EBU	$448.4503	$926.0039	$950.6832
FUND BALANCE			
Estimated Beginning Fund Balance	$ 56,556	$ 280,254	$ 377,862
Operational Reserve & Rehabilitation Funding Collected	5,430	40,130	48,930
Estimated Ending Fund Balance	$ 61,986	$ 320,384	$ 426,792

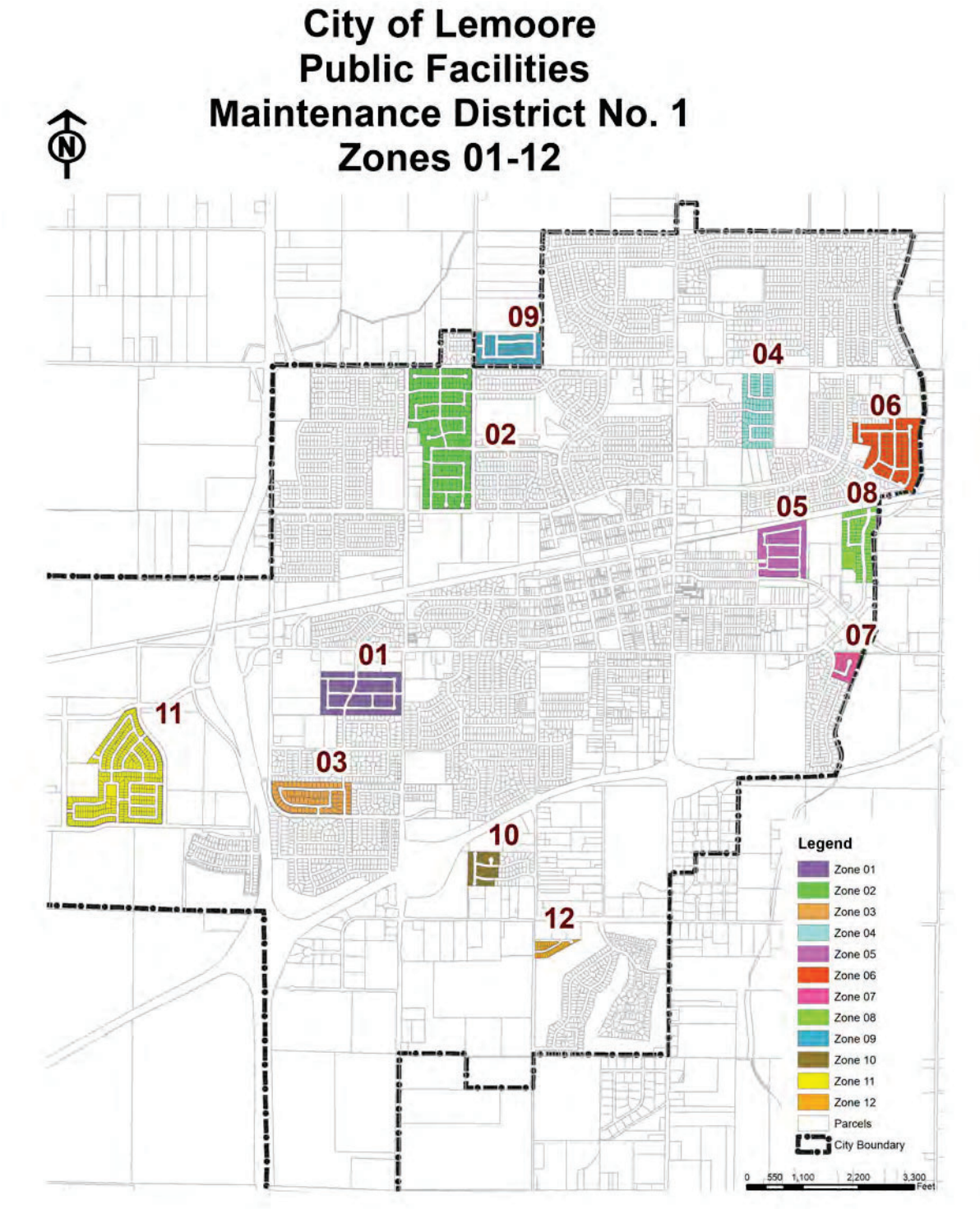
Zones 10, 11, & 12 Budgets and Total PFMD Budget, FY 2026/2027

BUDGET ITEMS	PFMD Zone 10 Energy Homes	PFMD Zone 11 Tract 848	PFMD Zone 12 Tract 820	TOTAL BUDGET FISCAL YEAR 2026/2027
ANNUAL OPERATION & MAINTENANCE EXPENSES				
Landscape Contract	$ 1,074	$ 28,800	$ 6,125	$ 102,339
Backflow Testing	23	195	65	823
Contract Repair Work	125	10,000	1,000	89,375
Annual Contract Maintenance Expenses	$ 1,222	$ 38,995	$ 7,190	$ 192,537
PGE	$ 2,020	$ 1,000	$ 1,000	12,770
Water	$ 600	$ 18,000	$ 10,000	$ 69,350
Utility Expenses	$ 2,620	$ 19,000	$ 11,000	$ 82,120
ANNUAL MAINTENANCE EXPENSES	$ 3,842	$ 57,995	$ 18,190	$ 274,657
REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES				
Rehabilitation/Renovation Fund Collection	$ 14,900	$ 50,000	$ 1,000	$ 390,071
Capital Improvement Project Expenditures (For Fiscal Year)	$ -	$ -	$ -	$ -
ANNUAL REHABILITATION/RENOVATION FUNDING & CAPITAL EXPENDITURES	$ 14,900	$ 50,000	$ 1,000	$ 390,071
INCIDENTAL EXPENSES				
Operational Reserve Fund Collection	$ -	$ -	$ -	$ -
Annual Administration Expenses	340	3,084	2,015	15,070
TOTAL INCIDENTAL EXPENSES	$ 340	$ 3,084	$ 2,015	$ 15,070
TOTAL ANNUAL EXPENSES	$ 19,082	$ 111,079	$ 21,205	$ 679,798
GENERAL BENEFIT EXPENSES	150.8000	535	151	5,051.8000
Lighting General Benefit — City Funded	$ (151)	$ (535)	$ (151)	$ (5,052)
Landscaping General Benefit — City Funded	(100)	(1,185)	(264)	(6,882)
TOTAL GENERAL BENEFIT EXPENSES	$ (252)	$ (1,720)	$ (415)	$ (11,934)
TOTAL SPECIAL BENEFIT EXPENSES	$ 18,830	$ 109,359	$ 20,790	$ 667,863
FUNDING ADJUSTMENTS				
Reserve Fund Transfer/Deduction	-	-	-	-
Additional City Funding and/or Service Reductions*	-	-	-	-
TOTAL FUNDING ADJUSTMENTS / CONTRIBUTIONS	$ -	$ -	$ -	$ -
BALANCE TO LEVY	$ 18,830	$ 109,359	$ 20,790	$ 667,863
DISTRICT STATISTICS				
Total Parcels	36	172	32	1,172
Assessed Parcels	36	168	29	1,139
Equivalent Benefit Units (EBU)	36.00	360.00	29.00	1,331.00
Assessment Per EBU	$523.06	$303.78	$716.88	
Maximum Assessment Rate Per EBU	$621.0480	$695.0310	$717.6704	
FUND BALANCE				
Estimated Beginning Fund Balance	$ 98,437	$ -	$ -	$ 5,880,411
Operational Reserve & Rehabilitation Funding Collected	14,900	50,000	1,000	390,071
Estimated Ending Fund Balance	$ 113,337	$ 50,000	$ 1,000	$ 6,270,482

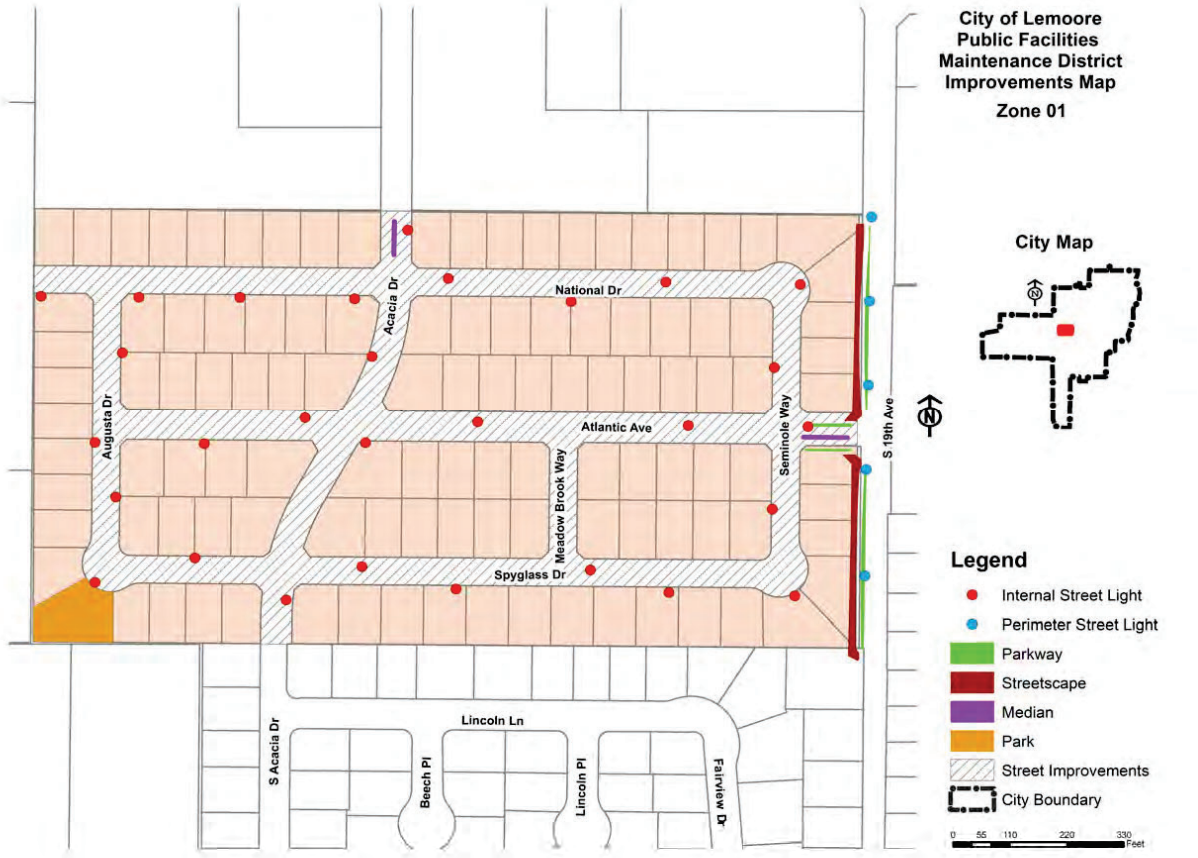
Part IV - District Diagrams

The following section contains a series of diagrams showing the boundaries of the Zones within the Lemoore Public Facilities Maintenance District No. 1 District for Fiscal Year 2026/2027 which incorporates the parcels determined to receive special benefits from District improvements. In addition to depicting the boundaries of the Zones, the diagrams also show the location of the improvements within the Zones. The parcels within each Zone consist of all lots, parcels, and subdivisions of land within the boundaries as depicted by these diagrams and shall consist of and be dictated by the lines and dimensions as those lots, parcels and subdivisions of land shown on the Kings County Assessor's parcel maps for the current year and by reference the Kings County Assessor's parcel maps are incorporated herein and made part of this Report. These diagrams along with the Assessment Roll incorporated in this Report constitute the District Assessment Diagram for Fiscal Year 2026/2027.

District Zone Overview



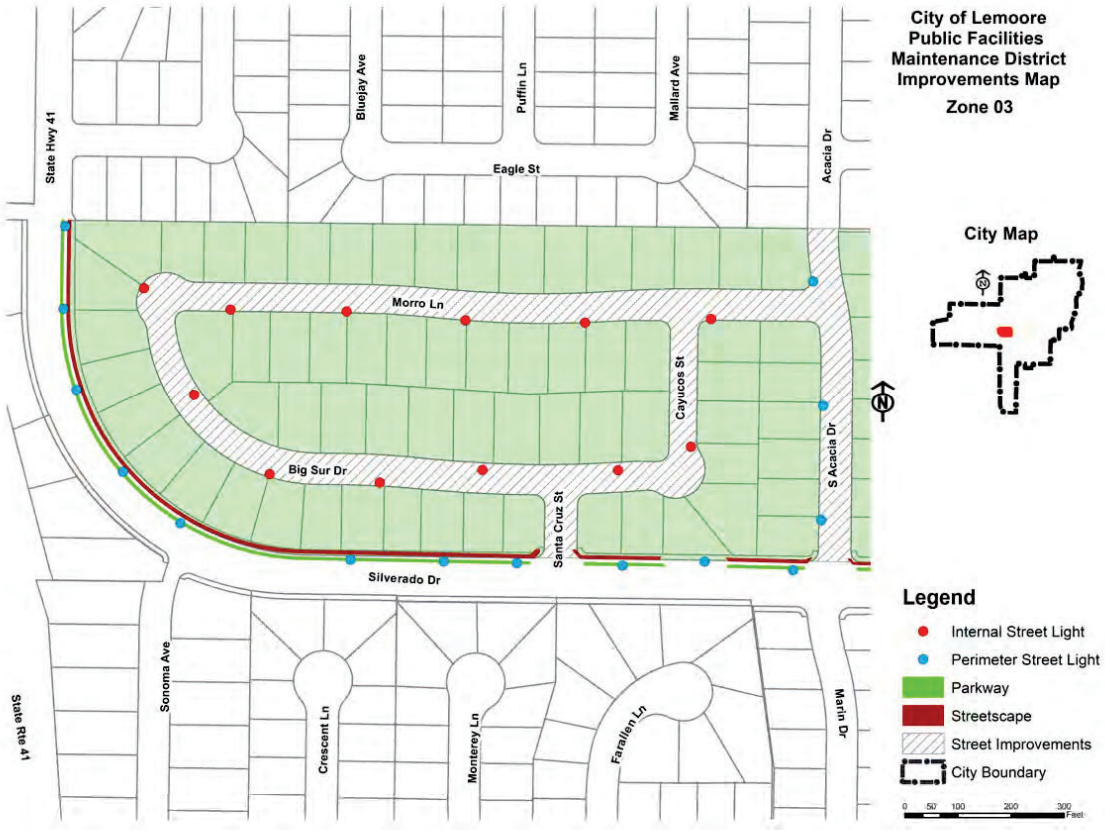
Zone 01 Diagram



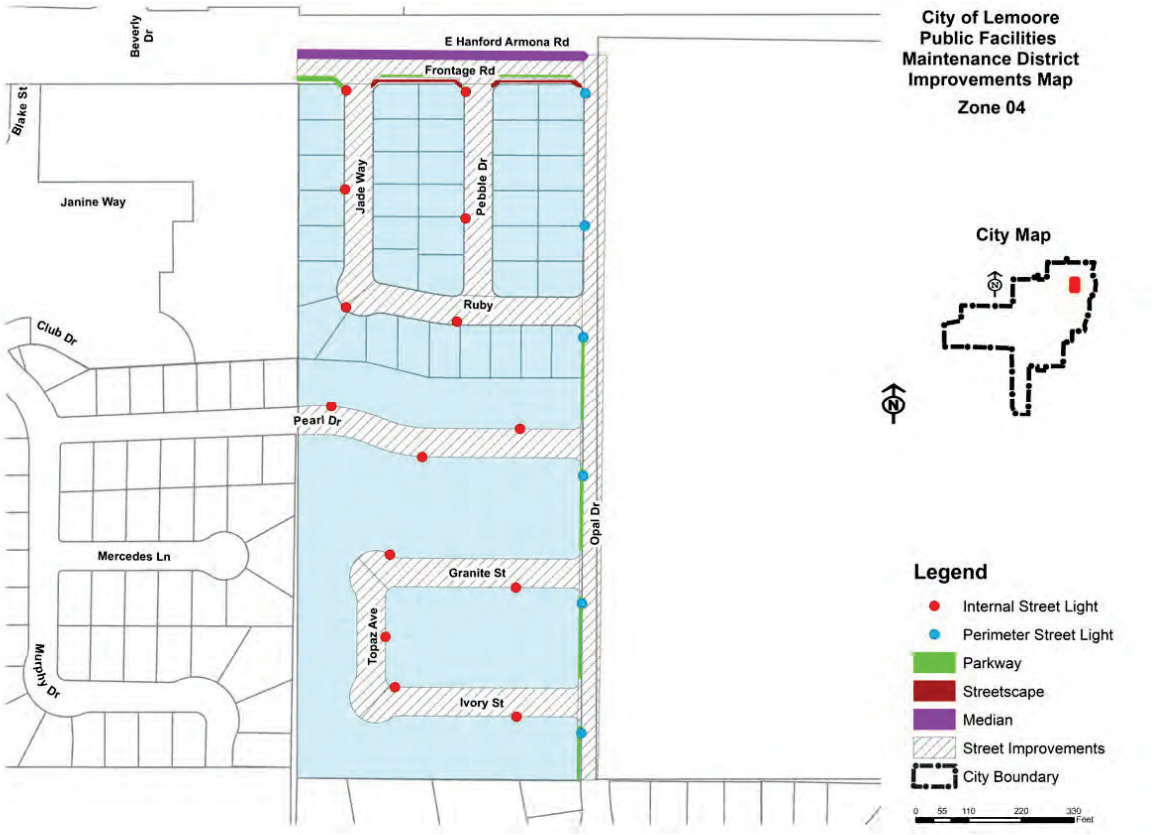
Zone 02 Diagram



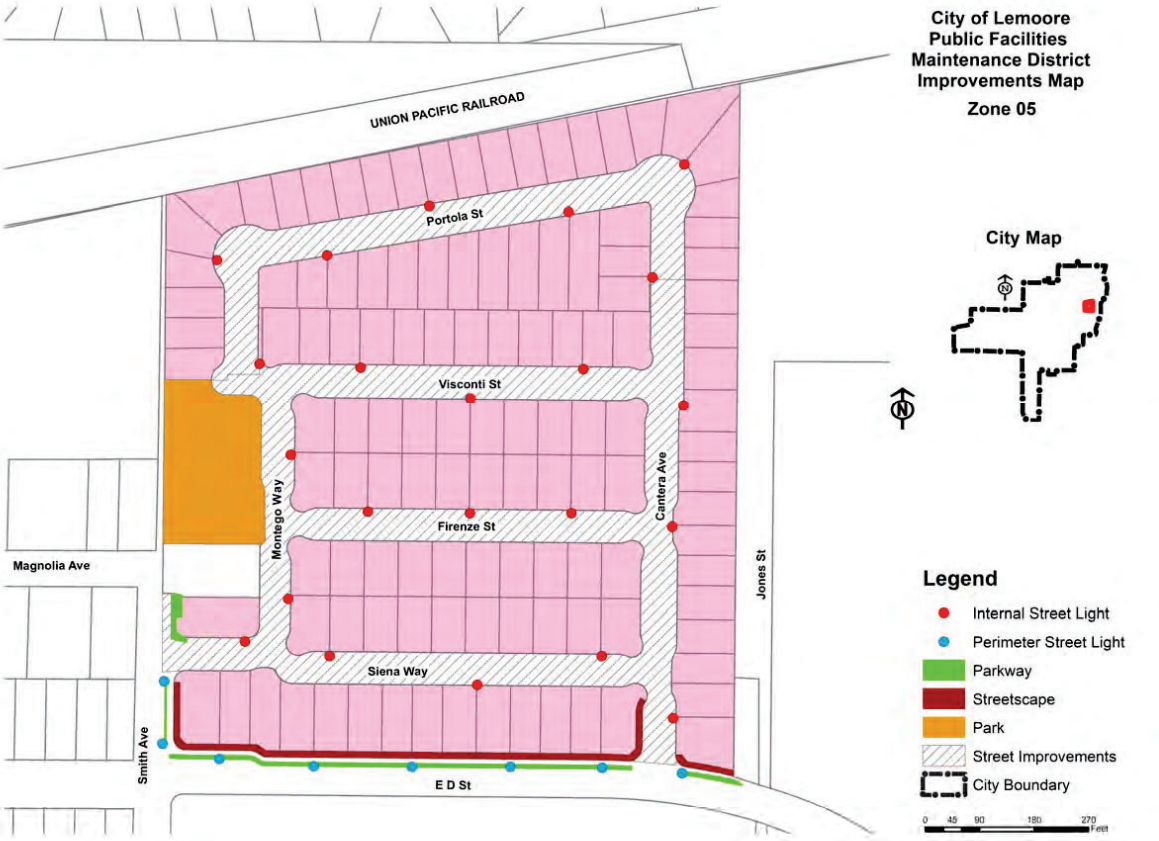
Zone 03 Diagram



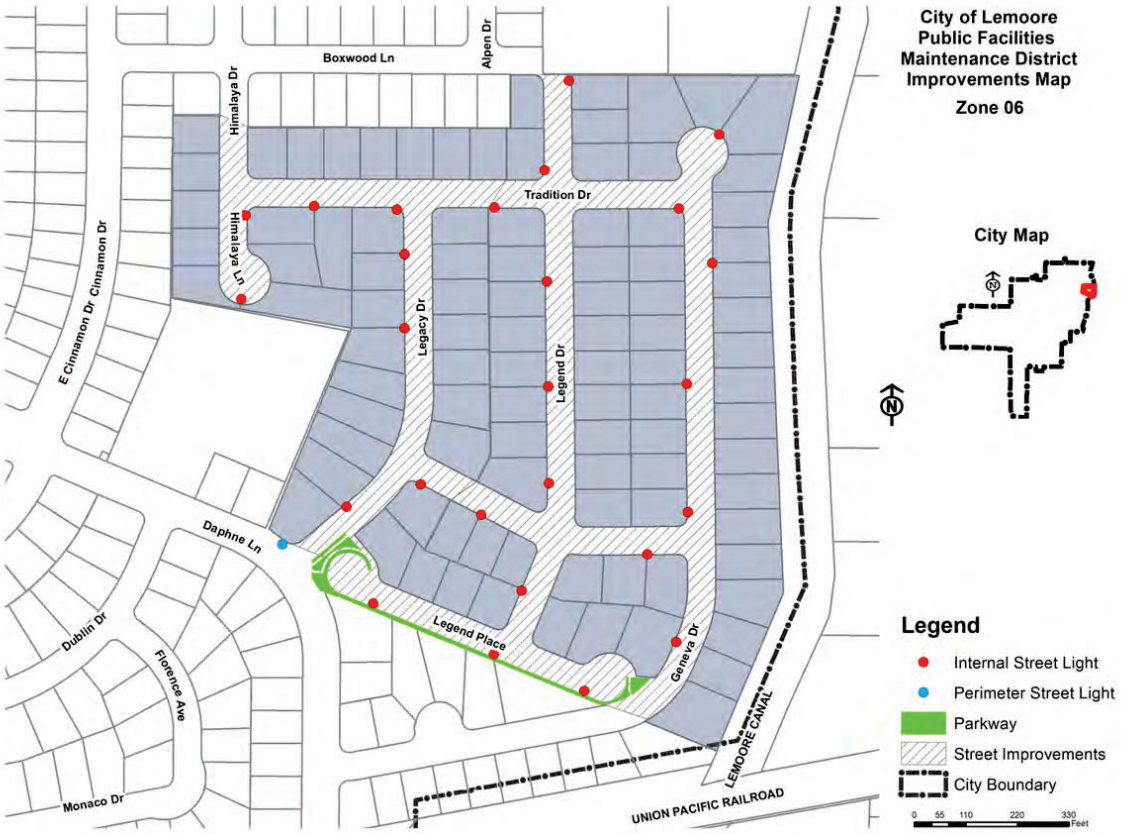
Zone 04 Diagram



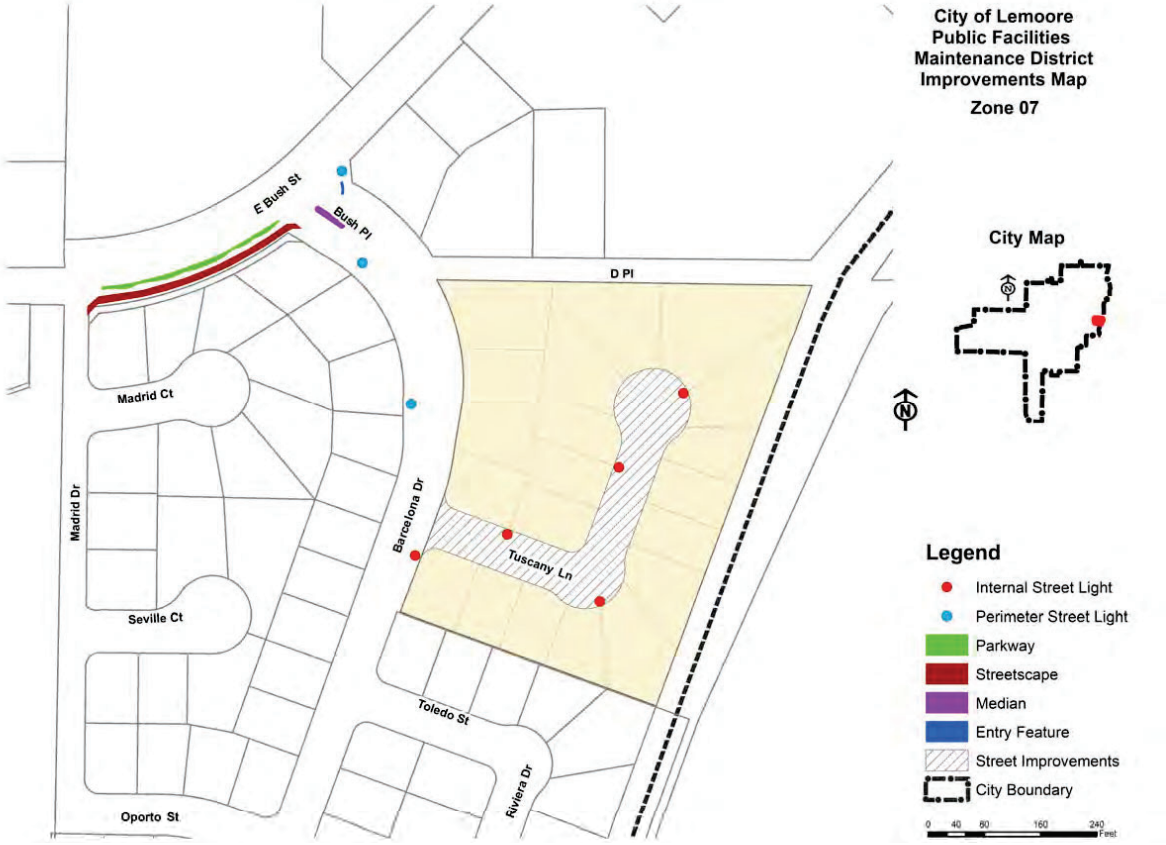
Zone 05 Diagram



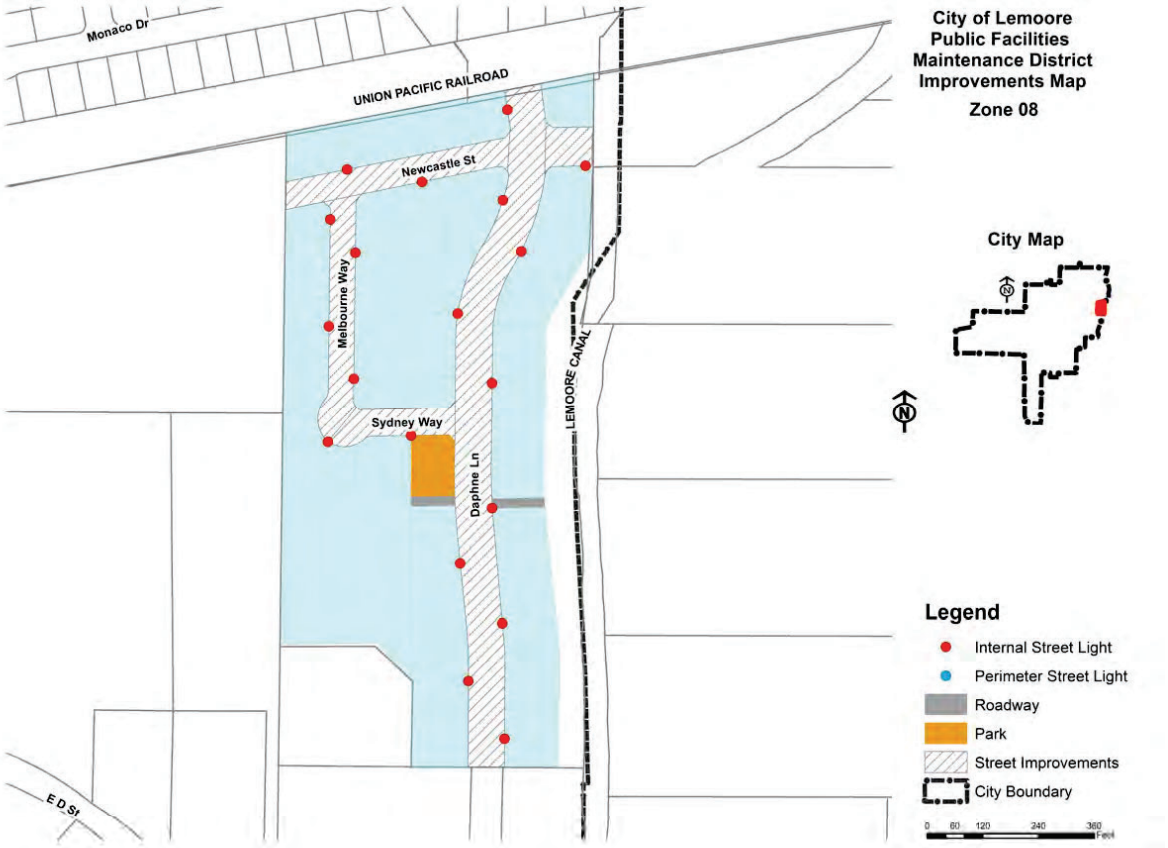
Zone 06 Diagram



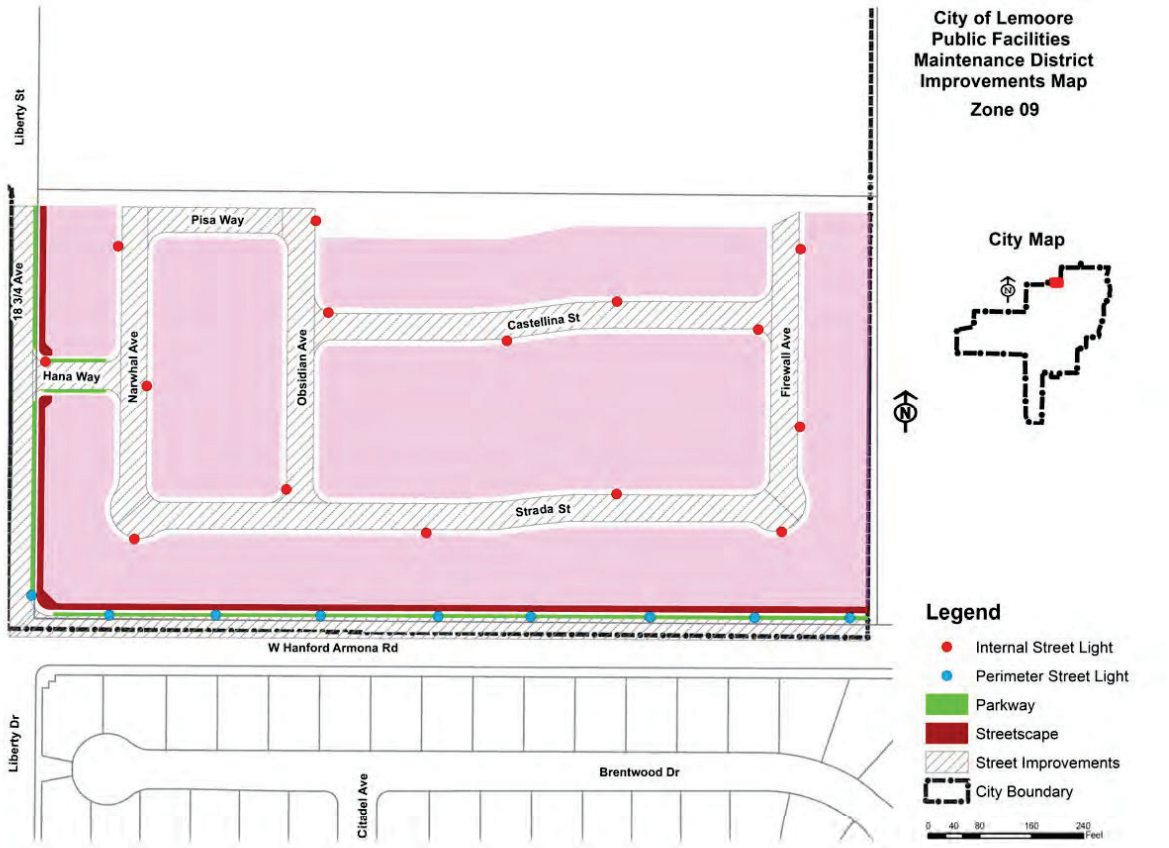
Zone 07 Diagram



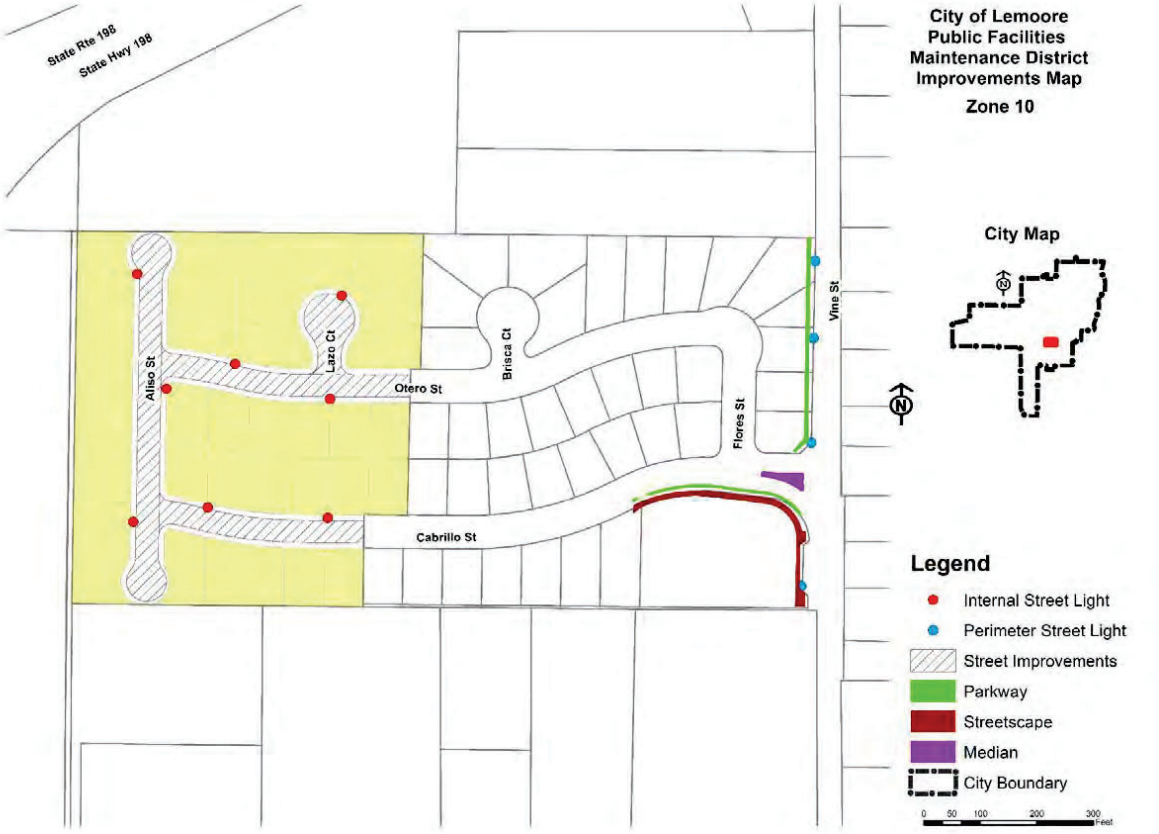
Zone No. 08 Diagram



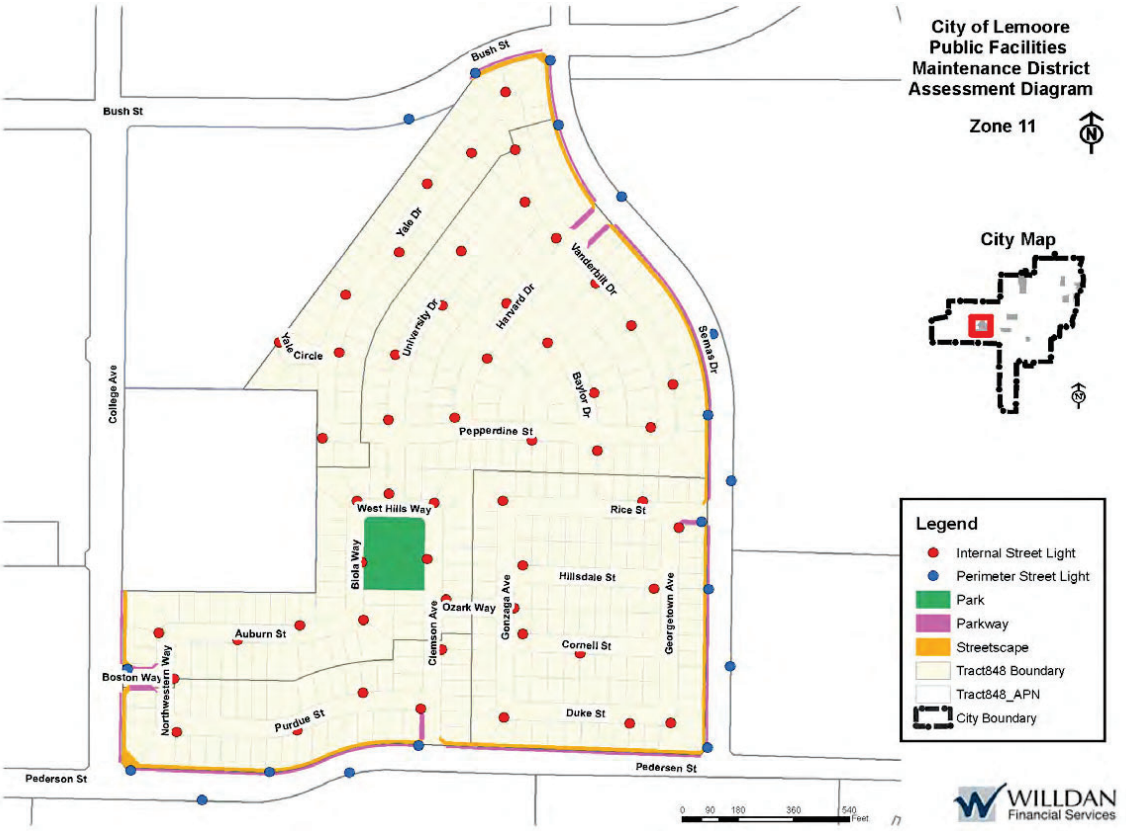
Zone No. 09 Diagram



Zone No. 10 Diagram



Zone No. 11 Diagram



Zone No. 12 Diagram



Part V - Assessment Rolls

The following Assessment Rolls incorporate all parcels identified as being within the District and the assessment amount for each parcel for Fiscal Year 2026/2027. Each parcel listed on the Assessment Roll for each Zone is currently shown and illustrated on the County Assessor's Roll and the County Assessor's Parcel Number Maps (APN maps). These records are by reference, made part of this Report and shall govern for all details concerning the description of the lots or parcels. All assessments presented on the assessment rolls are subject to change as a result of parcel changes made by the County including parcel splits, parcel merges or development changes that occur prior to the County Assessor's Office securing the final roll and generating tax bills for Fiscal Year 2026/2027. The total Fiscal Year 2026/2027 Assessment revenue for each Zone may be slightly different than the "Balance to Levy" indicated for the Zone in Part III - Estimate of Costs due to rounding.

Zone 01 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-600-001	01	Residential Single-Family	1.00	$551.70
023-600-002	01	Residential Single-Family	1.00	$551.70
023-600-003	01	Residential Single-Family	1.00	$551.70
023-600-004	01	Residential Single-Family	1.00	$551.70
023-600-005	01	Residential Single-Family	1.00	$551.70
023-600-006	01	Residential Single-Family	1.00	$551.70
023-600-007	01	Residential Single-Family	1.00	$551.70
023-600-008	01	Residential Single-Family	1.00	$551.70
023-600-009	01	Residential Single-Family	1.00	$551.70
023-600-010	01	Exempt	-	$0.00
023-600-011	01	Exempt	-	$0.00
023-600-012	01	Residential Single-Family	1.00	$551.70
023-600-013	01	Residential Single-Family	1.00	$551.70
023-600-014	01	Residential Single-Family	1.00	$551.70
023-600-015	01	Residential Single-Family	1.00	$551.70
023-600-016	01	Residential Single-Family	1.00	$551.70
023-600-017	01	Residential Single-Family	1.00	$551.70
023-600-018	01	Residential Single-Family	1.00	$551.70
023-600-019	01	Residential Single-Family	1.00	$551.70
023-600-020	01	Residential Single-Family	1.00	$551.70
023-600-021	01	Residential Single-Family	1.00	$551.70
023-600-022	01	Residential Single-Family	1.00	$551.70

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-600-023	01	Residential Single-Family	1.00	$551.70
023-600-024	01	Residential Single-Family	1.00	$551.70
023-600-025	01	Residential Single-Family	1.00	$551.70
023-600-026	01	Residential Single-Family	1.00	$551.70
023-600-027	01	Residential Single-Family	1.00	$551.70
023-600-028	01	Residential Single-Family	1.00	$551.70
023-600-029	01	Residential Single-Family	1.00	$551.70
023-600-030	01	Residential Single-Family	1.00	$551.70
023-600-031	01	Residential Single-Family	1.00	$551.70
023-600-032	01	Residential Single-Family	1.00	$551.70
023-600-033	01	Residential Single-Family	1.00	$551.70
023-600-034	01	Residential Single-Family	1.00	$551.70
023-600-035	01	Residential Single-Family	1.00	$551.70
023-600-036	01	Residential Single-Family	1.00	$551.70
023-600-037	01	Residential Single-Family	1.00	$551.70
023-600-038	01	Residential Single-Family	1.00	$551.70
023-600-039	01	Residential Single-Family	1.00	$551.70
023-600-040	01	Residential Single-Family	1.00	$551.70
023-600-041	01	Residential Single-Family	1.00	$551.70
023-600-043	01	Residential Single-Family	1.00	$551.70
023-600-044	01	Residential Single-Family	1.00	$551.70
023-600-045	01	Residential Single-Family	1.00	$551.70
023-600-046	01	Residential Single-Family	1.00	$551.70
023-600-047	01	Residential Single-Family	1.00	$551.70
023-600-048	01	Residential Single-Family	1.00	$551.70
023-600-049	01	Residential Single-Family	1.00	$551.70
023-600-050	01	Residential Single-Family	1.00	$551.70
023-600-051	01	Residential Single-Family	1.00	$551.70
023-600-052	01	Residential Single-Family	1.00	$551.70
023-600-053	01	Residential Single-Family	1.00	$551.70
023-600-054	01	Residential Single-Family	1.00	$551.70
023-600-055	01	Residential Single-Family	1.00	$551.70
023-600-056	01	Residential Single-Family	1.00	$551.70
023-600-057	01	Residential Single-Family	1.00	$551.70
023-600-058	01	Residential Single-Family	1.00	$551.70
023-600-059	01	Residential Single-Family	1.00	$551.70

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-600-060	01	Residential Single-Family	1.00	$551.70
023-600-061	01	Residential Single-Family	1.00	$551.70
023-600-062	01	Residential Single-Family	1.00	$551.70
023-600-063	01	Residential Single-Family	1.00	$551.70
023-600-064	01	Residential Single-Family	1.00	$551.70
023-600-065	01	Residential Single-Family	1.00	$551.70
023-600-066	01	Residential Single-Family	1.00	$551.70
023-600-067	01	Residential Single-Family	1.00	$551.70
023-600-068	01	Residential Single-Family	1.00	$551.70
023-600-069	01	Residential Single-Family	1.00	$551.70
023-600-070	01	Residential Single-Family	1.00	$551.70
023-600-071	01	Residential Single-Family	1.00	$551.70
023-600-072	01	Residential Single-Family	1.00	$551.70
023-600-073	01	Residential Single-Family	1.00	$551.70
023-600-074	01	Residential Single-Family	1.00	$551.70
023-620-001	01	Residential Single-Family	1.00	$551.70
023-620-002	01	Residential Single-Family	1.00	$551.70
023-620-003	01	Residential Single-Family	1.00	$551.70
023-620-004	01	Residential Single-Family	1.00	$551.70
023-620-005	01	Residential Single-Family	1.00	$551.70
023-620-006	01	Residential Single-Family	1.00	$551.70
023-620-007	01	Residential Single-Family	1.00	$551.70
023-620-008	01	Residential Single-Family	1.00	$551.70
023-620-009	01	Residential Single-Family	1.00	$551.70
023-620-010	01	Residential Single-Family	1.00	$551.70
023-620-011	01	Residential Single-Family	1.00	$551.70
023-620-012	01	Residential Single-Family	1.00	$551.70
023-620-013	01	Residential Single-Family	1.00	$551.70
023-620-014	01	Residential Single-Family	1.00	$551.70
023-620-015	01	Residential Single-Family	1.00	$551.70
023-620-016	01	Residential Single-Family	1.00	$551.70
023-620-017	01	Residential Single-Family	1.00	$551.70
023-620-018	01	Exempt	-	$0.00
023-620-019	01	Residential Single-Family	1.00	$551.70
023-620-020	01	Residential Single-Family	1.00	$551.70
023-620-021	01	Residential Single-Family	1.00	$551.70

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-620-022	01	Residential Single-Family	1.00	$551.70
023-620-023	01	Residential Single-Family	1.00	$551.70
023-620-024	01	Residential Single-Family	1.00	$551.70
023-620-025	01	Residential Single-Family	1.00	$551.70
023-620-026	01	Residential Single-Family	1.00	$551.70
023-620-027	01	Residential Single-Family	1.00	$551.70
023-620-028	01	Residential Single-Family	1.00	$551.70
023-620-029	01	Residential Single-Family	1.00	$551.70
023-620-030	01	Residential Single-Family	1.00	$551.70
023-620-031	01	Residential Single-Family	1.00	$551.70
023-620-032	01	Residential Single-Family	1.00	$551.70
023-620-033	01	Residential Single-Family	1.00	$551.70
023-620-034	01	Residential Single-Family	1.00	$551.70
023-620-035	01	Residential Single-Family	1.00	$551.70
023-620-036	01	Residential Single-Family	1.00	$551.70
023-620-037	01	Residential Single-Family	1.00	$551.70
023-620-038	01	Residential Single-Family	1.00	$551.70
023-620-039	01	Residential Single-Family	1.00	$551.70
023-620-040	01	Residential Single-Family	1.00	$551.70
023-620-041	01	Residential Single-Family	1.00	$551.70
023-620-042	01	Residential Single-Family	1.00	$551.70
Total			**112.00**	**$61,790.40**

Zone 02 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-780-001	02	Residential Single-Family	1.00	$441.02
021-780-002	02	Residential Single-Family	1.00	$441.02
021-780-003	02	Residential Single-Family	1.00	$441.02
021-780-004	02	Residential Single-Family	1.00	$441.02
021-780-005	02	Residential Single-Family	1.00	$441.02
021-780-006	02	Residential Single-Family	1.00	$441.02
021-780-007	02	Residential Single-Family	1.00	$441.02

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-780-008	02	Residential Single-Family	1.00	$441.02
021-780-009	02	Residential Single-Family	1.00	$441.02
021-780-010	02	Residential Single-Family	1.00	$441.02
021-780-011	02	Residential Single-Family	1.00	$441.02
021-780-012	02	Residential Single-Family	1.00	$441.02
021-780-013	02	Residential Single-Family	1.00	$441.02
021-780-014	02	Residential Single-Family	1.00	$441.02
021-780-015	02	Residential Single-Family	1.00	$441.02
021-780-016	02	Residential Single-Family	1.00	$441.02
021-780-017	02	Exempt	-	$0.00
021-780-018	02	Residential Single-Family	1.00	$441.02
021-780-019	02	Residential Single-Family	1.00	$441.02
021-780-020	02	Residential Single-Family	1.00	$441.02
021-780-021	02	Residential Single-Family	1.00	$441.02
021-780-022	02	Residential Single-Family	1.00	$441.02
021-780-023	02	Residential Single-Family	1.00	$441.02
021-780-024	02	Residential Single-Family	1.00	$441.02
021-780-025	02	Residential Single-Family	1.00	$441.02
021-780-026	02	Residential Single-Family	1.00	$441.02
021-780-027	02	Residential Single-Family	1.00	$441.02
021-780-028	02	Residential Single-Family	1.00	$441.02
021-780-029	02	Residential Single-Family	1.00	$441.02
021-780-030	02	Residential Single-Family	1.00	$441.02
021-780-031	02	Residential Single-Family	1.00	$441.02
021-780-032	02	Residential Single-Family	1.00	$441.02
021-780-033	02	Residential Single-Family	1.00	$441.02
021-780-034	02	Exempt	-	$0.00
021-780-035	02	Residential Single-Family	1.00	$441.02
021-780-036	02	Residential Single-Family	1.00	$441.02
021-780-037	02	Residential Single-Family	1.00	$441.02
021-780-038	02	Residential Single-Family	1.00	$441.02
021-780-039	02	Residential Single-Family	1.00	$441.02
021-780-040	02	Residential Single-Family	1.00	$441.02
021-780-041	02	Residential Single-Family	1.00	$441.02
021-780-042	02	Residential Single-Family	1.00	$441.02
021-780-043	02	Residential Single-Family	1.00	$441.02
021-780-044	02	Residential Single-Family	1.00	$441.02
021-780-045	02	Residential Single-Family	1.00	$441.02
021-780-046	02	Residential Single-Family	1.00	$441.02

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-780-047	02	Residential Single-Family	1.00	$441.02
021-780-048	02	Residential Single-Family	1.00	$441.02
021-780-049	02	Residential Single-Family	1.00	$441.02
021-780-050	02	Residential Single-Family	1.00	$441.02
021-780-051	02	Residential Single-Family	1.00	$441.02
021-780-052	02	Residential Single-Family	1.00	$441.02
021-780-053	02	Exempt	-	$0.00
021-780-054	02	Residential Single-Family	1.00	$441.02
021-780-055	02	Residential Single-Family	1.00	$441.02
021-780-056	02	Residential Single-Family	1.00	$441.02
021-780-057	02	Residential Single-Family	1.00	$441.02
021-780-058	02	Residential Single-Family	1.00	$441.02
021-780-059	02	Residential Single-Family	1.00	$441.02
021-780-060	02	Residential Single-Family	1.00	$441.02
021-780-061	02	Residential Single-Family	1.00	$441.02
021-780-062	02	Residential Single-Family	1.00	$441.02
021-780-063	02	Residential Single-Family	1.00	$441.02
021-780-064	02	Residential Single-Family	1.00	$441.02
021-780-065	02	Residential Single-Family	1.00	$441.02
021-780-066	02	Residential Single-Family	1.00	$441.02
021-780-067	02	Exempt	-	$0.00
021-780-068	02	Residential Single-Family	1.00	$441.02
021-780-069	02	Residential Single-Family	1.00	$441.02
021-780-070	02	Residential Single-Family	1.00	$441.02
021-780-071	02	Residential Single-Family	1.00	$441.02
021-780-072	02	Residential Single-Family	1.00	$441.02
021-780-073	02	Residential Single-Family	1.00	$441.02
021-780-074	02	Residential Single-Family	1.00	$441.02
021-780-075	02	Residential Single-Family	1.00	$441.02
021-780-076	02	Residential Single-Family	1.00	$441.02
021-780-077	02	Residential Single-Family	1.00	$441.02
021-780-078	02	Residential Single-Family	1.00	$441.02
021-780-079	02	Residential Single-Family	1.00	$441.02
021-780-080	02	Residential Single-Family	1.00	$441.02
021-790-001	02	Residential Single-Family	1.00	$441.02
021-790-002	02	Residential Single-Family	1.00	$441.02
021-790-003	02	Residential Single-Family	1.00	$441.02
021-790-004	02	Residential Single-Family	1.00	$441.02
021-790-005	02	Residential Single-Family	1.00	$441.02

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-790-006	02	Residential Single-Family	1.00	$441.02
021-790-007	02	Residential Single-Family	1.00	$441.02
021-790-008	02	Residential Single-Family	1.00	$441.02
021-790-009	02	Residential Single-Family	1.00	$441.02
021-790-010	02	Residential Single-Family	1.00	$441.02
021-790-011	02	Residential Single-Family	1.00	$441.02
021-790-012	02	Residential Single-Family	1.00	$441.02
021-790-013	02	Residential Single-Family	1.00	$441.02
021-790-014	02	Residential Single-Family	1.00	$441.02
021-790-015	02	Residential Single-Family	1.00	$441.02
021-790-016	02	Residential Single-Family	1.00	$441.02
021-790-017	02	Residential Single-Family	1.00	$441.02
021-790-018	02	Residential Single-Family	1.00	$441.02
021-790-019	02	Residential Single-Family	1.00	$441.02
021-790-020	02	Exempt	-	$0.00
021-790-021	02	Residential Single-Family	1.00	$441.02
021-790-022	02	Residential Single-Family	1.00	$441.02
021-790-023	02	Residential Single-Family	1.00	$441.02
021-790-024	02	Residential Single-Family	1.00	$441.02
021-790-025	02	Residential Single-Family	1.00	$441.02
021-790-026	02	Residential Single-Family	1.00	$441.02
021-790-027	02	Residential Single-Family	1.00	$441.02
021-790-028	02	Residential Single-Family	1.00	$441.02
021-790-029	02	Residential Single-Family	1.00	$441.02
021-790-030	02	Residential Single-Family	1.00	$441.02
021-790-031	02	Residential Single-Family	1.00	$441.02
021-790-032	02	Residential Single-Family	1.00	$441.02
021-790-033	02	Exempt	-	$0.00
021-790-034	02	Exempt	-	$0.00
021-790-035	02	Residential Single-Family	1.00	$441.02
021-790-036	02	Residential Single-Family	1.00	$441.02
021-790-037	02	Residential Single-Family	1.00	$441.02
021-790-038	02	Residential Single-Family	1.00	$441.02
021-790-039	02	Residential Single-Family	1.00	$441.02
021-790-040	02	Residential Single-Family	1.00	$441.02
021-790-041	02	Residential Single-Family	1.00	$441.02
021-790-042	02	Residential Single-Family	1.00	$441.02
021-790-043	02	Residential Single-Family	1.00	$441.02
021-790-044	02	Residential Single-Family	1.00	$441.02

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-790-045	02	Residential Single-Family	1.00	$441.02
021-790-046	02	Residential Single-Family	1.00	$441.02
021-790-047	02	Residential Single-Family	1.00	$441.02
021-790-048	02	Residential Single-Family	1.00	$441.02
021-790-049	02	Residential Single-Family	1.00	$441.02
021-790-050	02	Residential Single-Family	1.00	$441.02
021-790-051	02	Residential Single-Family	1.00	$441.02
021-790-052	02	Residential Single-Family	1.00	$441.02
021-790-053	02	Residential Single-Family	1.00	$441.02
021-790-054	02	Residential Single-Family	1.00	$441.02
021-790-055	02	Residential Single-Family	1.00	$441.02
021-790-056	02	Residential Single-Family	1.00	$441.02
021-790-057	02	Residential Single-Family	1.00	$441.02
021-790-058	02	Residential Single-Family	1.00	$441.02
021-790-059	02	Residential Single-Family	1.00	$441.02
021-790-060	02	Residential Single-Family	1.00	$441.02
021-790-061	02	Residential Single-Family	1.00	$441.02
021-790-062	02	Residential Single-Family	1.00	$441.02
021-790-063	02	Exempt	-	$0.00
021-790-064	02	Residential Single-Family	1.00	$441.02
021-790-065	02	Residential Single-Family	1.00	$441.02
021-790-066	02	Residential Single-Family	1.00	$441.02
021-790-067	02	Residential Single-Family	1.00	$441.02
021-790-068	02	Residential Single-Family	1.00	$441.02
021-790-069	02	Residential Single-Family	1.00	$441.02
021-790-070	02	Residential Single-Family	1.00	$441.02
021-790-071	02	Residential Single-Family	1.00	$441.02
021-790-072	02	Residential Single-Family	1.00	$441.02
021-790-073	02	Residential Single-Family	1.00	$441.02
021-790-074	02	Residential Single-Family	1.00	$441.02
021-790-075	02	Residential Single-Family	1.00	$441.02
021-800-001	02	Residential Single-Family	1.00	$441.02
021-800-002	02	Residential Single-Family	1.00	$441.02
021-800-003	02	Residential Single-Family	1.00	$441.02
021-800-004	02	Residential Single-Family	1.00	$441.02
021-800-005	02	Residential Single-Family	1.00	$441.02
021-800-006	02	Residential Single-Family	1.00	$441.02
021-800-007	02	Residential Single-Family	1.00	$441.02
021-800-008	02	Residential Single-Family	1.00	$441.02

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-800-009	02	Residential Single-Family	1.00	$441.02
021-800-010	02	Residential Single-Family	1.00	$441.02
021-800-011	02	Residential Single-Family	1.00	$441.02
021-800-012	02	Residential Single-Family	1.00	$441.02
021-800-013	02	Residential Single-Family	1.00	$441.02
021-800-014	02	Residential Single-Family	1.00	$441.02
021-800-015	02	Residential Single-Family	1.00	$441.02
021-800-016	02	Residential Single-Family	1.00	$441.02
021-800-017	02	Residential Single-Family	1.00	$441.02
021-800-018	02	Residential Single-Family	1.00	$441.02
021-800-019	02	Residential Single-Family	1.00	$441.02
021-800-020	02	Residential Single-Family	1.00	$441.02
021-800-021	02	Residential Single-Family	1.00	$441.02
021-800-022	02	Residential Single-Family	1.00	$441.02
021-800-023	02	Residential Single-Family	1.00	$441.02
021-800-024	02	Residential Single-Family	1.00	$441.02
021-800-025	02	Residential Single-Family	1.00	$441.02
021-800-026	02	Residential Single-Family	1.00	$441.02
021-800-027	02	Residential Single-Family	1.00	$441.02
021-800-028	02	Residential Single-Family	1.00	$441.02
021-800-029	02	Residential Single-Family	1.00	$441.02
021-800-030	02	Residential Single-Family	1.00	$441.02
021-800-031	02	Residential Single-Family	1.00	$441.02
021-800-032	02	Residential Single-Family	1.00	$441.02
021-800-033	02	Residential Single-Family	1.00	$441.02
021-800-034	02	Residential Single-Family	1.00	$441.02
021-800-035	02	Residential Single-Family	1.00	$441.02
021-800-036	02	Residential Single-Family	1.00	$441.02
021-800-037	02	Residential Single-Family	1.00	$441.02
021-800-038	02	Residential Single-Family	1.00	$441.02
021-800-039	02	Residential Single-Family	1.00	$441.02
021-800-040	02	Residential Single-Family	1.00	$441.02
021-800-041	02	Residential Single-Family	1.00	$441.02
021-800-042	02	Residential Single-Family	1.00	$441.02
021-800-043	02	Residential Single-Family	1.00	$441.02
021-800-044	02	Residential Single-Family	1.00	$441.02
021-800-045	02	Residential Single-Family	1.00	$441.02
021-800-046	02	Residential Single-Family	1.00	$441.02
021-800-047	02	Residential Single-Family	1.00	$441.02

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-800-048	02	Residential Single-Family	1.00	$441.02
021-800-049	02	Residential Single-Family	1.00	$441.02
021-800-050	02	Residential Single-Family	1.00	$441.02
021-800-051	02	Residential Single-Family	1.00	$441.02
021-800-052	02	Residential Single-Family	1.00	$441.02
021-800-053	02	Residential Single-Family	1.00	$441.02
021-800-054	02	Residential Single-Family	1.00	$441.02
021-800-055	02	Residential Single-Family	1.00	$441.02
021-800-056	02	Residential Single-Family	1.00	$441.02
021-800-057	02	Residential Single-Family	1.00	$441.02
021-800-058	02	Residential Single-Family	1.00	$441.02
021-800-059	02	Residential Single-Family	1.00	$441.02
021-800-060	02	Residential Single-Family	1.00	$441.02
021-800-061	02	Residential Single-Family	1.00	$441.02
021-800-062	02	Residential Single-Family	1.00	$441.02
021-800-063	02	Residential Single-Family	1.00	$441.02
021-800-064	02	Residential Single-Family	1.00	$441.02
021-800-065	02	Residential Single-Family	1.00	$441.02
021-800-066	02	Residential Single-Family	1.00	$441.02
021-800-067	02	Residential Single-Family	1.00	$441.02
021-800-068	02	Residential Single-Family	1.00	$441.02
021-800-069	02	Residential Single-Family	1.00	$441.02
021-800-070	02	Residential Single-Family	1.00	$441.02
021-800-071	02	Exempt	-	$0.00
021-810-001	02	Residential Single-Family	1.00	$441.02
021-810-002	02	Residential Single-Family	1.00	$441.02
021-810-003	02	Residential Single-Family	1.00	$441.02
021-810-004	02	Residential Single-Family	1.00	$441.02
021-810-005	02	Residential Single-Family	1.00	$441.02
021-810-006	02	Exempt	-	$0.00
021-810-007	02	Residential Single-Family	1.00	$441.02
021-810-008	02	Residential Single-Family	1.00	$441.02
021-810-009	02	Residential Single-Family	1.00	$441.02
021-810-010	02	Residential Single-Family	1.00	$441.02
021-810-011	02	Residential Single-Family	1.00	$441.02
021-810-012	02	Residential Single-Family	1.00	$441.02
021-810-013	02	Residential Single-Family	1.00	$441.02
021-810-014	02	Residential Single-Family	1.00	$441.02
021-810-015	02	Exempt	-	$0.00

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-810-016	02	Residential Single-Family	1.00	$441.02
021-810-017	02	Residential Single-Family	1.00	$441.02
021-810-018	02	Residential Single-Family	1.00	$441.02
021-810-019	02	Residential Single-Family	1.00	$441.02
021-810-020	02	Residential Single-Family	1.00	$441.02
021-810-021	02	Residential Single-Family	1.00	$441.02
021-810-022	02	Residential Single-Family	1.00	$441.02
021-810-023	02	Residential Single-Family	1.00	$441.02
021-810-024	02	Residential Single-Family	1.00	$441.02
021-810-025	02	Residential Single-Family	1.00	$441.02
021-810-026	02	Residential Single-Family	1.00	$441.02
021-810-027	02	Residential Single-Family	1.00	$441.02
Total			**242.00**	**$106,726.84**

Zone 03 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-360-008	03	Residential Single-Family	1.00	$523.52
023-360-009	03	Residential Single-Family	1.00	$523.52
023-360-010	03	Residential Single-Family	1.00	$523.52
023-360-011	03	Residential Single-Family	1.00	$523.52
023-360-012	03	Residential Single-Family	1.00	$523.52
023-360-013	03	Residential Single-Family	1.00	$523.52
023-360-014	03	Residential Single-Family	1.00	$523.52
023-360-015	03	Residential Single-Family	1.00	$523.52
023-360-016	03	Residential Single-Family	1.00	$523.52
023-360-017	03	Residential Single-Family	1.00	$523.52
023-360-018	03	Residential Single-Family	1.00	$523.52
023-360-019	03	Residential Single-Family	1.00	$523.52
023-360-020	03	Residential Single-Family	1.00	$523.52
023-360-021	03	Residential Single-Family	1.00	$523.52
023-360-022	03	Residential Single-Family	1.00	$523.52
023-360-023	03	Residential Single-Family	1.00	$523.52
023-360-024	03	Residential Single-Family	1.00	$523.52

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-360-025	03	Residential Single-Family	1.00	$523.52
023-360-026	03	Residential Single-Family	1.00	$523.52
023-360-027	03	Residential Single-Family	1.00	$523.52
023-360-028	03	Residential Single-Family	1.00	$523.52
023-360-029	03	Residential Single-Family	1.00	$523.52
023-360-030	03	Residential Single-Family	1.00	$523.52
023-360-031	03	Residential Single-Family	1.00	$523.52
023-360-032	03	Residential Single-Family	1.00	$523.52
023-360-033	03	Residential Single-Family	1.00	$523.52
023-360-034	03	Residential Single-Family	1.00	$523.52
023-360-035	03	Residential Single-Family	1.00	$523.52
023-360-036	03	Residential Single-Family	1.00	$523.52
023-360-037	03	Residential Single-Family	1.00	$523.52
023-360-043	03	Residential Single-Family	1.00	$523.52
023-360-044	03	Residential Single-Family	1.00	$523.52
023-360-045	03	Residential Single-Family	1.00	$523.52
023-360-046	03	Residential Single-Family	1.00	$523.52
023-360-047	03	Residential Single-Family	1.00	$523.52
023-360-048	03	Residential Single-Family	1.00	$523.52
023-360-049	03	Residential Single-Family	1.00	$523.52
023-360-050	03	Residential Single-Family	1.00	$523.52
023-360-051	03	Residential Single-Family	1.00	$523.52
023-360-052	03	Residential Single-Family	1.00	$523.52
023-360-053	03	Residential Single-Family	1.00	$523.52
023-360-054	03	Residential Single-Family	1.00	$523.52
023-360-055	03	Residential Single-Family	1.00	$523.52
023-360-056	03	Residential Single-Family	1.00	$523.52
023-360-057	03	Residential Single-Family	1.00	$523.52
023-360-058	03	Residential Single-Family	1.00	$523.52
023-360-059	03	Residential Single-Family	1.00	$523.52
023-360-060	03	Residential Single-Family	1.00	$523.52
023-360-061	03	Residential Single-Family	1.00	$523.52
023-360-062	03	Residential Single-Family	1.00	$523.52
023-360-063	03	Residential Single-Family	1.00	$523.52
023-360-064	03	Residential Single-Family	1.00	$523.52
023-360-065	03	Residential Single-Family	1.00	$523.52

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-360-066	03	Residential Single-Family	1.00	$523.52
023-360-067	03	Residential Single-Family	1.00	$523.52
023-360-068	03	Residential Single-Family	1.00	$523.52
023-360-069	03	Residential Single-Family	1.00	$523.52
023-360-070	03	Residential Single-Family	1.00	$523.52
023-360-071	03	Residential Single-Family	1.00	$523.52
023-360-072	03	Residential Single-Family	1.00	$523.52
023-360-073	03	Residential Single-Family	1.00	$523.52
023-360-074	03	Residential Single-Family	1.00	$523.52
023-360-075	03	Residential Single-Family	1.00	$523.52
023-360-076	03	Residential Single-Family	1.00	$523.52
023-360-077	03	Residential Single-Family	1.00	$523.52
023-360-078	03	Residential Single-Family	1.00	$523.52
023-360-079	03	Residential Single-Family	1.00	$523.52
023-360-080	03	Residential Single-Family	1.00	$523.52
023-360-081	03	Residential Single-Family	1.00	$523.52
023-360-082	03	Residential Single-Family	1.00	$523.52
023-360-083	03	Residential Single-Family	1.00	$523.52
023-360-084	03	Residential Single-Family	1.00	$523.52
023-360-085	03	Residential Single-Family	1.00	$523.52
023-360-086	03	Residential Single-Family	1.00	$523.52
023-360-087	03	Exempt	-	$0.00
023-360-088	03	Exempt	-	$0.00
023-360-089	03	Exempt	-	$0.00
Total			**74.00**	**$38,740.48**

Zone 04 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-260-004	04	Residential Single-Family	1.00	$712.82
021-260-005	04	Residential Single-Family	1.00	$712.82
021-260-006	04	Residential Single-Family	1.00	$712.82
021-260-007	04	Residential Single-Family	1.00	$712.82

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-260-008	04	Residential Single-Family	1.00	$712.82
021-260-009	04	Residential Single-Family	1.00	$712.82
021-260-010	04	Residential Single-Family	1.00	$712.82
021-260-011	04	Residential Single-Family	1.00	$712.82
021-260-012	04	Residential Single-Family	1.00	$712.82
021-260-013	04	Residential Single-Family	1.00	$712.82
021-260-014	04	Residential Single-Family	1.00	$712.82
021-260-015	04	Residential Single-Family	1.00	$712.82
021-260-016	04	Residential Single-Family	1.00	$712.82
021-260-017	04	Residential Single-Family	1.00	$712.82
021-260-018	04	Residential Single-Family	1.00	$712.82
021-260-019	04	Residential Single-Family	1.00	$712.82
021-260-020	04	Residential Single-Family	1.00	$712.82
021-260-021	04	Residential Single-Family	1.00	$712.82
021-260-022	04	Residential Single-Family	1.00	$712.82
021-260-023	04	Residential Single-Family	1.00	$712.82
021-260-024	04	Residential Single-Family	1.00	$712.82
021-260-025	04	Residential Single-Family	1.00	$712.82
021-260-026	04	Residential Single-Family	1.00	$712.82
021-260-027	04	Residential Single-Family	1.00	$712.82
021-260-028	04	Residential Single-Family	1.00	$712.82
021-260-029	04	Residential Single-Family	1.00	$712.82
021-260-030	04	Residential Single-Family	1.00	$712.82
021-260-031	04	Residential Single-Family	1.00	$712.82
021-260-032	04	Residential Single-Family	1.00	$712.82
021-260-033	04	Residential Single-Family	1.00	$712.82
021-260-034	04	Residential Single-Family	1.00	$712.82
021-260-035	04	Residential Single-Family	1.00	$712.82
021-260-036	04	Residential Single-Family	1.00	$712.82
021-260-037	04	Residential Single-Family	1.00	$712.82
021-260-038	04	Residential Single-Family	1.00	$712.82
021-260-039	04	Residential Single-Family	1.00	$712.82
021-260-040	04	Residential Single-Family	1.00	$712.82
021-260-041	04	Residential Single-Family	1.00	$712.82
021-260-042	04	Residential Single-Family	1.00	$712.82
021-260-044	04	Residential Single-Family	1.00	$712.82

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-260-045	04	Residential Single-Family	1.00	$712.82
021-260-046	04	Residential Single-Family	1.00	$712.82
021-260-047	04	Residential Single-Family	1.00	$712.82
021-260-048	04	Residential Single-Family	1.00	$712.82
021-260-049	04	Residential Single-Family	1.00	$712.82
021-260-050	04	Residential Single-Family	1.00	$712.82
021-260-051	04	Residential Single-Family	1.00	$712.82
021-260-052	04	Residential Single-Family	1.00	$712.82
021-260-053	04	Residential Single-Family	1.00	$712.82
021-260-054	04	Residential Single-Family	1.00	$712.82
021-260-055	04	Residential Single-Family	1.00	$712.82
021-260-056	04	Residential Single-Family	1.00	$712.82
021-260-057	04	Residential Single-Family	1.00	$712.82
021-260-058	04	Residential Single-Family	1.00	$712.82
021-260-059	04	Residential Single-Family	1.00	$712.82
021-260-060	04	Residential Single-Family	1.00	$712.82
021-260-061	04	Residential Single-Family	1.00	$712.82
021-260-062	04	Residential Single-Family	1.00	$712.82
021-260-063	04	Residential Single-Family	1.00	$712.82
021-260-064	04	Residential Single-Family	1.00	$712.82
021-260-065	04	Residential Single-Family	1.00	$712.82
021-260-066	04	Residential Single-Family	1.00	$712.82
021-260-067	04	Residential Single-Family	1.00	$712.82
021-260-068	04	Residential Single-Family	1.00	$712.82
021-260-069	04	Residential Single-Family	1.00	$712.82
021-260-070	04	Residential Single-Family	1.00	$712.82
021-260-071	04	Residential Single-Family	1.00	$712.82
021-260-072	04	Residential Single-Family	1.00	$712.82
021-260-073	04	Residential Single-Family	1.00	$712.82
021-260-074	04	Residential Single-Family	1.00	$712.82
021-260-075	04	Residential Single-Family	1.00	$712.82
021-260-076	04	Residential Single-Family	1.00	$712.82
021-260-077	04	Residential Single-Family	1.00	$712.82
021-260-078	04	Residential Single-Family	1.00	$712.82
021-260-079	04	Residential Single-Family	1.00	$712.82
021-260-080	04	Residential Single-Family	1.00	$712.82

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-260-081	04	Residential Single-Family	1.00	$712.82
021-260-082	04	Residential Single-Family	1.00	$712.82
021-260-083	04	Residential Single-Family	1.00	$712.82
021-260-084	04	Residential Single-Family	1.00	$712.82
021-260-085	04	Residential Single-Family	1.00	$712.82
021-260-086	04	Residential Single-Family	1.00	$712.82
021-260-087	04	Residential Single-Family	1.00	$712.82
021-260-088	04	Residential Single-Family	1.00	$712.82
021-260-089	04	Residential Single-Family	1.00	$712.82
021-260-090	04	Residential Single-Family	1.00	$712.82
021-260-091	04	Residential Single-Family	1.00	$712.82
021-260-092	04	Residential Single-Family	1.00	$712.82
021-260-093	04	Residential Single-Family	1.00	$712.82
021-260-094	04	Residential Single-Family	1.00	$712.82
Total			**90.00**	**$64,153.80**

Zone 05 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-610-001	05	Residential Single-Family	1.00	$548.72
023-610-002	05	Residential Single-Family	1.00	$548.72
023-610-003	05	Residential Single-Family	1.00	$548.72
023-610-004	05	Residential Single-Family	1.00	$548.72
023-610-005	05	Residential Single-Family	1.00	$548.72
023-610-006	05	Residential Single-Family	1.00	$548.72
023-610-007	05	Residential Single-Family	1.00	$548.72
023-610-008	05	Residential Single-Family	1.00	$548.72
023-610-009	05	Residential Single-Family	1.00	$548.72
023-610-010	05	Residential Single-Family	1.00	$548.72
023-610-011	05	Residential Single-Family	1.00	$548.72
023-610-012	05	Residential Single-Family	1.00	$548.72

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-610-013	05	Residential Single-Family	1.00	$548.72
023-610-014	05	Residential Single-Family	1.00	$548.72
023-610-015	05	Residential Single-Family	1.00	$548.72
023-610-016	05	Residential Single-Family	1.00	$548.72
023-610-017	05	Residential Single-Family	1.00	$548.72
023-610-018	05	Residential Single-Family	1.00	$548.72
023-610-019	05	Residential Single-Family	1.00	$548.72
023-610-020	05	Residential Single-Family	1.00	$548.72
023-610-021	05	Residential Single-Family	1.00	$548.72
023-610-022	05	Residential Single-Family	1.00	$548.72
023-610-023	05	Residential Single-Family	1.00	$548.72
023-610-024	05	Residential Single-Family	1.00	$548.72
023-610-025	05	Residential Single-Family	1.00	$548.72
023-610-026	05	Residential Single-Family	1.00	$548.72
023-610-027	05	Exempt	-	$0.00
023-610-028	05	Exempt	-	$0.00
023-610-033	05	Residential Single-Family	1.00	$548.72
023-610-034	05	Residential Single-Family	1.00	$548.72
023-610-035	05	Residential Single-Family	1.00	$548.72
023-610-036	05	Residential Single-Family	1.00	$548.72
023-610-037	05	Residential Single-Family	1.00	$548.72
023-610-038	05	Residential Single-Family	1.00	$548.72
023-610-039	05	Residential Single-Family	1.00	$548.72
023-610-040	05	Residential Single-Family	1.00	$548.72
023-610-041	05	Residential Single-Family	1.00	$548.72
023-610-042	05	Residential Single-Family	1.00	$548.72
023-610-044	05	Residential Single-Family	1.00	$548.72
023-610-045	05	Residential Single-Family	1.00	$548.72
023-610-046	05	Residential Single-Family	1.00	$548.72
023-610-047	05	Residential Single-Family	1.00	$548.72
023-610-048	05	Residential Single-Family	1.00	$548.72
023-610-049	05	Residential Single-Family	1.00	$548.72
023-610-050	05	Residential Single-Family	1.00	$548.72
023-610-051	05	Residential Single-Family	1.00	$548.72
023-610-052	05	Residential Single-Family	1.00	$548.72
023-610-053	05	Residential Single-Family	1.00	$548.72

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-610-054	05	Residential Single-Family	1.00	$548.72
023-610-055	05	Residential Single-Family	1.00	$548.72
023-610-056	05	Residential Single-Family	1.00	$548.72
023-610-057	05	Residential Single-Family	1.00	$548.72
023-610-058	05	Residential Single-Family	1.00	$548.72
023-610-059	05	Residential Single-Family	1.00	$548.72
023-610-060	05	Residential Single-Family	1.00	$548.72
023-610-061	05	Residential Single-Family	1.00	$548.72
023-610-062	05	Residential Single-Family	1.00	$548.72
023-610-063	05	Residential Single-Family	1.00	$548.72
023-610-065	05	Residential Single-Family	1.00	$548.72
023-610-066	05	Residential Single-Family	1.00	$548.72
023-610-067	05	Residential Single-Family	1.00	$548.72
023-610-068	05	Residential Single-Family	1.00	$548.72
023-610-069	05	Residential Single-Family	1.00	$548.72
023-610-070	05	Residential Single-Family	1.00	$548.72
023-610-071	05	Residential Single-Family	1.00	$548.72
023-610-072	05	Residential Single-Family	1.00	$548.72
023-610-073	05	Residential Single-Family	1.00	$548.72
023-610-074	05	Residential Single-Family	1.00	$548.72
023-610-075	05	Residential Single-Family	1.00	$548.72
023-610-076	05	Residential Single-Family	1.00	$548.72
023-610-077	05	Residential Single-Family	1.00	$548.72
023-610-078	05	Residential Single-Family	1.00	$548.72
023-610-079	05	Residential Single-Family	1.00	$548.72
023-610-080	05	Residential Single-Family	1.00	$548.72
023-610-081	05	Residential Single-Family	1.00	$548.72
023-610-082	05	Residential Single-Family	1.00	$548.72
023-610-083	05	Residential Single-Family	1.00	$548.72
023-610-084	05	Residential Single-Family	1.00	$548.72
023-610-090	05	Residential Single-Family	1.00	$548.72
023-610-091	05	Residential Single-Family	1.00	$548.72
023-610-092	05	Residential Single-Family	1.00	$548.72
023-610-093	05	Residential Single-Family	1.00	$548.72
023-610-095	05	Exempt	-	$0.00
023-610-097	05	Residential Single-Family	1.00	$548.72

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-630-001	05	Residential Single-Family	1.00	$548.72
023-630-002	05	Residential Single-Family	1.00	$548.72
023-630-003	05	Residential Single-Family	1.00	$548.72
023-630-004	05	Residential Single-Family	1.00	$548.72
023-630-005	05	Residential Single-Family	1.00	$548.72
023-630-006	05	Residential Single-Family	1.00	$548.72
023-630-007	05	Residential Single-Family	1.00	$548.72
023-630-008	05	Residential Single-Family	1.00	$548.72
023-630-009	05	Residential Single-Family	1.00	$548.72
023-630-010	05	Residential Single-Family	1.00	$548.72
023-630-011	05	Residential Single-Family	1.00	$548.72
023-630-012	05	Residential Single-Family	1.00	$548.72
023-630-013	05	Residential Single-Family	1.00	$548.72
023-630-014	05	Residential Single-Family	1.00	$548.72
023-630-015	05	Residential Single-Family	1.00	$548.72
023-630-016	05	Residential Single-Family	1.00	$548.72
023-630-017	05	Residential Single-Family	1.00	$548.72
023-630-018	05	Residential Single-Family	1.00	$548.72
023-630-019	05	Residential Single-Family	1.00	$548.72
023-630-020	05	Residential Single-Family	1.00	$548.72
023-630-021	05	Residential Single-Family	1.00	$548.72
023-630-022	05	Residential Single-Family	1.00	$548.72
023-630-023	05	Residential Single-Family	1.00	$548.72
023-630-024	05	Residential Single-Family	1.00	$548.72
023-630-025	05	Residential Single-Family	1.00	$548.72
023-630-026	05	Residential Single-Family	1.00	$548.72
023-630-027	05	Residential Single-Family	1.00	$548.72
023-630-028	05	Residential Single-Family	1.00	$548.72
023-630-029	05	Residential Single-Family	1.00	$548.72
023-630-030	05	Residential Single-Family	1.00	$548.72
023-630-031	05	Residential Single-Family	1.00	$548.72
023-630-032	05	Residential Single-Family	1.00	$548.72
023-630-033	05	Residential Single-Family	1.00	$548.72
023-630-034	05	Residential Single-Family	1.00	$548.72
023-630-035	05	Residential Single-Family	1.00	$548.72
023-630-036	05	Residential Single-Family	1.00	$548.72

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-630-037	05	Residential Single-Family	1.00	$548.72
023-630-038	05	Residential Single-Family	1.00	$548.72
023-630-039	05	Residential Single-Family	1.00	$548.72
023-630-040	05	Exempt	-	$0.00
Total			**120.00**	**$65,846.40**

Zone 06 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-820-001	06	Residential Single-Family	1.00	$689.14
021-820-002	06	Residential Single-Family	1.00	$689.14
021-820-003	06	Residential Single-Family	1.00	$689.14
021-820-004	06	Residential Single-Family	1.00	$689.14
021-820-005	06	Residential Single-Family	1.00	$689.14
021-820-006	06	Residential Single-Family	1.00	$689.14
021-820-007	06	Residential Single-Family	1.00	$689.14
021-820-008	06	Residential Single-Family	1.00	$689.14
021-820-009	06	Residential Single-Family	1.00	$689.14
021-820-010	06	Residential Single-Family	1.00	$689.14
021-820-011	06	Residential Single-Family	1.00	$689.14
021-820-012	06	Residential Single-Family	1.00	$689.14
021-820-013	06	Residential Single-Family	1.00	$689.14
021-820-014	06	Residential Single-Family	1.00	$689.14
021-820-015	06	Residential Single-Family	1.00	$689.14
021-820-016	06	Residential Single-Family	1.00	$689.14
021-820-017	06	Residential Single-Family	1.00	$689.14
021-820-018	06	Residential Single-Family	1.00	$689.14
021-820-019	06	Residential Single-Family	1.00	$689.14
021-820-020	06	Residential Single-Family	1.00	$689.14
021-820-021	06	Residential Single-Family	1.00	$689.14
021-820-022	06	Residential Single-Family	1.00	$689.14
021-820-023	06	Residential Single-Family	1.00	$689.14
021-820-024	06	Residential Single-Family	1.00	$689.14

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-820-025	06	Residential Single-Family	1.00	$689.14
021-820-026	06	Residential Single-Family	1.00	$689.14
021-820-027	06	Residential Single-Family	1.00	$689.14
021-820-028	06	Residential Single-Family	1.00	$689.14
021-820-029	06	Residential Single-Family	1.00	$689.14
021-820-030	06	Residential Single-Family	1.00	$689.14
021-820-031	06	Residential Single-Family	1.00	$689.14
021-820-032	06	Residential Single-Family	1.00	$689.14
021-820-033	06	Residential Single-Family	1.00	$689.14
021-830-002	06	Residential Single-Family	1.00	$689.14
021-830-003	06	Residential Single-Family	1.00	$689.14
021-830-004	06	Residential Single-Family	1.00	$689.14
021-830-005	06	Residential Single-Family	1.00	$689.14
021-830-006	06	Residential Single-Family	1.00	$689.14
021-830-007	06	Residential Single-Family	1.00	$689.14
021-830-008	06	Residential Single-Family	1.00	$689.14
021-830-009	06	Residential Single-Family	1.00	$689.14
021-830-010	06	Residential Single-Family	1.00	$689.14
021-830-011	06	Residential Single-Family	1.00	$689.14
021-830-012	06	Residential Single-Family	1.00	$689.14
021-830-013	06	Residential Single-Family	1.00	$689.14
021-830-014	06	Residential Single-Family	1.00	$689.14
021-830-015	06	Residential Single-Family	1.00	$689.14
021-830-016	06	Residential Single-Family	1.00	$689.14
021-830-017	06	Residential Single-Family	1.00	$689.14
021-830-018	06	Residential Single-Family	1.00	$689.14
021-830-019	06	Residential Single-Family	1.00	$689.14
021-830-020	06	Residential Single-Family	1.00	$689.14
021-830-021	06	Residential Single-Family	1.00	$689.14
021-830-022	06	Residential Single-Family	1.00	$689.14
021-830-023	06	Residential Single-Family	1.00	$689.14
021-830-024	06	Residential Single-Family	1.00	$689.14
021-830-025	06	Residential Single-Family	1.00	$689.14
021-830-026	06	Residential Single-Family	1.00	$689.14
021-830-027	06	Residential Single-Family	1.00	$689.14
021-830-028	06	Residential Single-Family	1.00	$689.14
021-830-029	06	Residential Single-Family	1.00	$689.14
021-830-030	06	Residential Single-Family	1.00	$689.14
021-830-031	06	Residential Single-Family	1.00	$689.14

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-830-032	06	Residential Single-Family	1.00	$689.14
021-830-033	06	Residential Single-Family	1.00	$689.14
021-830-034	06	Residential Single-Family	1.00	$689.14
021-830-036	06	Residential Single-Family	1.00	$689.14
021-830-037	06	Residential Single-Family	1.00	$689.14
021-830-038	06	Residential Single-Family	1.00	$689.14
021-830-039	06	Residential Single-Family	1.00	$689.14
021-830-040	06	Residential Single-Family	1.00	$689.14
021-830-041	06	Residential Single-Family	1.00	$689.14
021-830-042	06	Residential Single-Family	1.00	$689.14
021-830-043	06	Residential Single-Family	1.00	$689.14
021-830-044	06	Residential Single-Family	1.00	$689.14
021-830-045	06	Residential Single-Family	1.00	$689.14
021-830-046	06	Residential Single-Family	1.00	$689.14
021-830-047	06	Residential Single-Family	1.00	$689.14
021-830-048	06	Residential Single-Family	1.00	$689.14
021-830-049	06	Residential Single-Family	1.00	$689.14
021-830-050	06	Residential Single-Family	1.00	$689.14
021-830-051	06	Residential Single-Family	1.00	$689.14
021-830-052	06	Residential Single-Family	1.00	$689.14
021-830-053	06	Residential Single-Family	1.00	$689.14
021-830-054	06	Residential Single-Family	1.00	$689.14
021-830-055	06	Residential Single-Family	1.00	$689.14
021-830-056	06	Residential Single-Family	1.00	$689.14
021-830-057	06	Residential Single-Family	1.00	$689.14
021-830-058	06	Residential Single-Family	1.00	$689.14
021-830-059	06	Residential Single-Family	1.00	$689.14
021-830-060	06	Residential Single-Family	1.00	$689.14
021-830-061	06	Residential Single-Family	1.00	$689.14
021-830-062	06	Residential Single-Family	1.00	$689.14
021-830-063	06	Residential Single-Family	1.00	$689.14
021-830-064	06	Residential Single-Family	1.00	$689.14
021-830-065	06	Residential Single-Family	1.00	$689.14
021-830-066	06	Residential Single-Family	1.00	$689.14
Total			**97.00**	**$66,846.58**

Zone 07 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-640-001	07	Residential Single-Family	1.00	$378.00
023-640-002	07	Residential Single-Family	1.00	$378.00
023-640-003	07	Residential Single-Family	1.00	$378.00
023-640-004	07	Residential Single-Family	1.00	$378.00
023-640-005	07	Residential Single-Family	1.00	$378.00
023-640-006	07	Residential Single-Family	1.00	$378.00
023-640-007	07	Residential Single-Family	1.00	$378.00
023-640-008	07	Residential Single-Family	1.00	$378.00
023-640-009	07	Residential Single-Family	1.00	$378.00
023-640-010	07	Residential Single-Family	1.00	$378.00
023-640-011	07	Residential Single-Family	1.00	$378.00
023-640-012	07	Residential Single-Family	1.00	$378.00
023-640-013	07	Residential Single-Family	1.00	$378.00
023-640-014	07	Residential Single-Family	1.00	$378.00
023-640-015	07	Residential Single-Family	1.00	$378.00
023-640-016	07	Residential Single-Family	1.00	$378.00
023-640-017	07	Residential Single-Family	1.00	$378.00
023-640-018	07	Residential Single-Family	1.00	$378.00
023-640-019	07	Residential Single-Family	1.00	$378.00
023-640-020	07	Residential Single-Family	1.00	$378.00
Total			**20.00**	**$7,560.00**

Zone 08 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-650-001	08	Residential Single-Family	1.00	$780.04
023-650-002	08	Residential Single-Family	1.00	$780.04
023-650-003	08	Residential Single-Family	1.00	$780.04
023-650-004	08	Residential Single-Family	1.00	$780.04
023-650-005	08	Residential Single-Family	1.00	$780.04

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-650-006	08	Residential Single-Family	1.00	$780.04
023-650-007	08	Residential Single-Family	1.00	$780.04
023-650-008	08	Residential Single-Family	1.00	$780.04
023-650-009	08	Residential Single-Family	1.00	$780.04
023-650-010	08	Residential Single-Family	1.00	$780.04
023-650-011	08	Residential Single-Family	1.00	$780.04
023-650-012	08	Residential Single-Family	1.00	$780.04
023-650-013	08	Residential Single-Family	1.00	$780.04
023-650-014	08	Residential Single-Family	1.00	$780.04
023-650-015	08	Residential Single-Family	1.00	$780.04
023-650-016	08	Residential Single-Family	1.00	$780.04
023-650-017	08	Residential Single-Family	1.00	$780.04
023-650-018	08	Residential Single-Family	1.00	$780.04
023-650-019	08	Residential Single-Family	1.00	$780.04
023-650-020	08	Residential Single-Family	1.00	$780.04
023-650-021	08	Residential Single-Family	1.00	$780.04
023-650-022	08	Residential Single-Family	1.00	$780.04
023-650-023	08	Residential Single-Family	1.00	$780.04
023-650-024	08	Residential Single-Family	1.00	$780.04
023-650-025	08	Residential Single-Family	1.00	$780.04
023-650-026	08	Residential Single-Family	1.00	$780.04
023-650-027	08	Residential Single-Family	1.00	$780.04
023-650-028	08	Residential Single-Family	1.00	$780.04
023-650-029	08	Residential Single-Family	1.00	$780.04
023-650-030	08	Residential Single-Family	1.00	$780.04
023-650-031	08	Residential Single-Family	1.00	$780.04
023-650-032	08	Residential Single-Family	1.00	$780.04
023-650-033	08	Residential Single-Family	1.00	$780.04
023-650-034	08	Residential Single-Family	1.00	$780.04
023-650-035	08	Residential Single-Family	1.00	$780.04
023-650-036	08	Residential Single-Family	1.00	$780.04
023-650-037	08	Residential Single-Family	1.00	$780.04
023-650-038	08	Residential Single-Family	1.00	$780.04
023-650-039	08	Residential Single-Family	1.00	$780.04
023-650-040	08	Residential Single-Family	1.00	$780.04
023-650-041	08	Residential Single-Family	1.00	$780.04
023-650-042	08	Residential Single-Family	1.00	$780.04
023-650-043	08	Residential Single-Family	1.00	$780.04
023-650-044	08	Residential Single-Family	1.00	$780.04

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-650-045	08	Residential Single-Family	1.00	$780.04
023-650-046	08	Residential Single-Family	1.00	$780.04
023-650-047	08	Residential Single-Family	1.00	$780.04
023-650-048	08	Residential Single-Family	1.00	$780.04
023-650-049	08	Residential Single-Family	1.00	$780.04
023-650-050	08	Residential Single-Family	1.00	$780.04
023-650-051	08	Residential Single-Family	1.00	$780.04
023-650-052	08	Residential Single-Family	1.00	$780.04
023-650-053	08	Residential Single-Family	1.00	$780.04
023-650-054	08	Residential Single-Family	1.00	$780.04
023-650-055	08	Residential Single-Family	1.00	$780.04
023-650-056	08	Residential Single-Family	1.00	$780.04
023-650-057	08	Residential Single-Family	1.00	$780.04
023-650-058	08	Residential Single-Family	1.00	$780.04
023-650-059	08	Residential Single-Family	1.00	$780.04
023-650-060	08	Residential Single-Family	1.00	$780.04
023-650-061	08	Residential Single-Family	1.00	$780.04
023-650-062	08	Residential Single-Family	1.00	$780.04
023-650-063	08	Residential Single-Family	1.00	$780.04
023-650-064	08	Residential Single-Family	1.00	$780.04
023-650-065	08	Exempt	-	$0.00
023-650-066	08	Exempt	-	$0.00
Total			**64.00**	**$49,922.56**

Zone 09 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-570-002	09	Residential Single-Family	1.00	$658.58
021-570-003	09	Residential Single-Family	1.00	$658.58
021-570-004	09	Residential Single-Family	1.00	$658.58
021-570-005	09	Residential Single-Family	1.00	$658.58
021-570-006	09	Residential Single-Family	1.00	$658.58
021-570-007	09	Residential Single-Family	1.00	$658.58

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-570-008	09	Residential Single-Family	1.00	$658.58
021-570-009	09	Residential Single-Family	1.00	$658.58
021-570-010	09	Residential Single-Family	1.00	$658.58
021-570-011	09	Residential Single-Family	1.00	$658.58
021-570-012	09	Residential Single-Family	1.00	$658.58
021-570-013	09	Residential Single-Family	1.00	$658.58
021-570-014	09	Residential Single-Family	1.00	$658.58
021-570-015	09	Residential Single-Family	1.00	$658.58
021-570-016	09	Residential Single-Family	1.00	$658.58
021-570-017	09	Residential Single-Family	1.00	$658.58
021-570-018	09	Residential Single-Family	1.00	$658.58
021-570-019	09	Residential Single-Family	1.00	$658.58
021-570-020	09	Residential Single-Family	1.00	$658.58
021-570-021	09	Residential Single-Family	1.00	$658.58
021-570-022	09	Residential Single-Family	1.00	$658.58
021-570-023	09	Residential Single-Family	1.00	$658.58
021-570-024	09	Residential Single-Family	1.00	$658.58
021-570-025	09	Residential Single-Family	1.00	$658.58
021-570-026	09	Residential Single-Family	1.00	$658.58
021-570-027	09	Residential Single-Family	1.00	$658.58
021-570-028	09	Residential Single-Family	1.00	$658.58
021-570-029	09	Residential Single-Family	1.00	$658.58
021-570-030	09	Residential Single-Family	1.00	$658.58
021-570-031	09	Residential Single-Family	1.00	$658.58
021-570-032	09	Residential Single-Family	1.00	$658.58
021-570-033	09	Residential Single-Family	1.00	$658.58
021-570-034	09	Residential Single-Family	1.00	$658.58
021-570-035	09	Residential Single-Family	1.00	$658.58
021-570-036	09	Residential Single-Family	1.00	$658.58
021-570-037	09	Residential Single-Family	1.00	$658.58
021-570-038	09	Residential Single-Family	1.00	$658.58
021-570-039	09	Residential Single-Family	1.00	$658.58
021-570-040	09	Residential Single-Family	1.00	$658.58
021-570-041	09	Residential Single-Family	1.00	$658.58
021-570-042	09	Residential Single-Family	1.00	$658.58
021-570-043	09	Residential Single-Family	1.00	$658.58

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-570-044	09	Residential Single-Family	1.00	$658.58
021-570-045	09	Residential Single-Family	1.00	$658.58
021-570-046	09	Residential Single-Family	1.00	$658.58
021-570-047	09	Residential Single-Family	1.00	$658.58
021-570-048	09	Residential Single-Family	1.00	$658.58
021-570-049	09	Residential Single-Family	1.00	$658.58
021-570-050	09	Residential Single-Family	1.00	$658.58
021-570-051	09	Residential Single-Family	1.00	$658.58
021-570-052	09	Residential Single-Family	1.00	$658.58
021-570-053	09	Residential Single-Family	1.00	$658.58
021-570-054	09	Residential Single-Family	1.00	$658.58
021-570-055	09	Residential Single-Family	1.00	$658.58
021-570-056	09	Residential Single-Family	1.00	$658.58
021-570-057	09	Residential Single-Family	1.00	$658.58
021-570-058	09	Residential Single-Family	1.00	$658.58
021-570-059	09	Residential Single-Family	1.00	$658.58
021-570-060	09	Residential Single-Family	1.00	$658.58
021-570-061	09	Residential Single-Family	1.00	$658.58
021-570-062	09	Residential Single-Family	1.00	$658.58
021-570-063	09	Residential Single-Family	1.00	$658.58
021-570-064	09	Residential Single-Family	1.00	$658.58
021-570-065	09	Residential Single-Family	1.00	$658.58
021-570-066	09	Residential Single-Family	1.00	$658.58
021-570-067	09	Residential Single-Family	1.00	$658.58
021-570-068	09	Residential Single-Family	1.00	$658.58
021-570-069	09	Residential Single-Family	1.00	$658.58
021-570-070	09	Residential Single-Family	1.00	$658.58
021-570-071	09	Residential Single-Family	1.00	$658.58
021-570-072	09	Residential Single-Family	1.00	$658.58
021-570-073	09	Residential Single-Family	1.00	$658.58
021-570-074	09	Residential Single-Family	1.00	$658.58
021-570-075	09	Residential Single-Family	1.00	$658.58
021-570-076	09	Residential Single-Family	1.00	$658.58
021-570-077	09	Residential Single-Family	1.00	$658.58
021-570-078	09	Residential Single-Family	1.00	$658.58
021-570-079	09	Residential Single-Family	1.00	$658.58

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
021-570-080	09	Residential Single-Family	1.00	$658.58
021-570-081	09	Residential Single-Family	1.00	$658.58
021-570-082	09	Residential Single-Family	1.00	$658.58
021-570-083	09	Residential Single-Family	1.00	$658.58
021-570-084	09	Residential Single-Family	1.00	$658.58
021-570-085	09	Residential Single-Family	1.00	$658.58
021-570-086	09	Residential Single-Family	1.00	$658.58
021-570-087	09	Residential Single-Family	1.00	$658.58
021-570-088	09	Residential Single-Family	1.00	$658.58
021-570-089	09	Exempt	-	$0.00
021-570-090	09	Exempt	-	$0.00
021-570-091	09	Exempt	-	$0.00
Total			**87.00**	**$57,296.46**

Zone 10 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-160-039	10	Residential Single-Family	1.00	$523.06
023-160-040	10	Residential Single-Family	1.00	$523.06
023-160-041	10	Residential Single-Family	1.00	$523.06
023-160-042	10	Residential Single-Family	1.00	$523.06
023-160-043	10	Residential Single-Family	1.00	$523.06
023-160-044	10	Residential Single-Family	1.00	$523.06
023-160-045	10	Residential Single-Family	1.00	$523.06
023-160-046	10	Residential Single-Family	1.00	$523.06
023-160-047	10	Residential Single-Family	1.00	$523.06
023-160-048	10	Residential Single-Family	1.00	$523.06
023-160-049	10	Residential Single-Family	1.00	$523.06
023-160-050	10	Residential Single-Family	1.00	$523.06
023-160-051	10	Residential Single-Family	1.00	$523.06
023-160-052	10	Residential Single-Family	1.00	$523.06
023-160-053	10	Residential Single-Family	1.00	$523.06

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-160-054	10	Residential Single-Family	1.00	$523.06
023-160-055	10	Residential Single-Family	1.00	$523.06
023-160-056	10	Residential Single-Family	1.00	$523.06
023-160-057	10	Residential Single-Family	1.00	$523.06
023-160-058	10	Residential Single-Family	1.00	$523.06
023-160-059	10	Residential Single-Family	1.00	$523.06
023-160-060	10	Residential Single-Family	1.00	$523.06
023-160-061	10	Residential Single-Family	1.00	$523.06
023-160-062	10	Residential Single-Family	1.00	$523.06
023-160-063	10	Residential Single-Family	1.00	$523.06
023-160-064	10	Residential Single-Family	1.00	$523.06
023-160-065	10	Residential Single-Family	1.00	$523.06
023-160-066	10	Residential Single-Family	1.00	$523.06
023-160-067	10	Residential Single-Family	1.00	$523.06
023-160-068	10	Residential Single-Family	1.00	$523.06
023-160-069	10	Residential Single-Family	1.00	$523.06
023-160-070	10	Residential Single-Family	1.00	$523.06
023-160-071	10	Residential Single-Family	1.00	$523.06
023-160-072	10	Residential Single-Family	1.00	$523.06
023-160-073	10	Residential Single-Family	1.00	$523.06
023-160-074	10	Residential Single-Family	1.00	$523.06
Total			**36.00**	**$18,830.16**

Zone 11 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-480-043	11	Planned Residential Subdivision	78.00	$23,694.84
023-510-070	11	Planned Residential Subdivision	23.00	$6,986.94
023-510-071	11	Planned Residential Subdivision	44.00	$13,366.32
023-510-072	11	Exempt	-	$0.00
023-510-073	11	Planned Residential Subdivision	51.00	$15,492.78
023-660-001	11	Residential Vacant Lot	1.00	$303.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-660-002	11	Residential Vacant Lot	1.00	$303.78
023-660-003	11	Residential Vacant Lot	1.00	$303.78
023-660-004	11	Residential Vacant Lot	1.00	$303.78
023-660-005	11	Residential Vacant Lot	1.00	$303.78
023-660-006	11	Residential Vacant Lot	1.00	$303.78
023-660-007	11	Residential Vacant Lot	1.00	$303.78
023-660-008	11	Residential Vacant Lot	1.00	$303.78
023-660-009	11	Residential Vacant Lot	1.00	$303.78
023-660-010	11	Residential Vacant Lot	1.00	$303.78
023-660-011	11	Residential Vacant Lot	1.00	$303.78
023-660-012	11	Residential Vacant Lot	1.00	$303.78
023-660-013	11	Residential Vacant Lot	1.00	$303.78
023-660-014	11	Residential Vacant Lot	1.00	$303.78
023-660-015	11	Residential Vacant Lot	1.00	$303.78
023-660-016	11	Residential Vacant Lot	1.00	$303.78
023-660-017	11	Residential Vacant Lot	1.00	$303.78
023-660-018	11	Residential Vacant Lot	1.00	$303.78
023-660-019	11	Residential Vacant Lot	1.00	$303.78
023-660-020	11	Residential Vacant Lot	1.00	$303.78
023-660-023	11	Residential Vacant Lot	1.00	$303.78
023-660-024	11	Residential Vacant Lot	1.00	$303.78
023-660-025	11	Residential Vacant Lot	1.00	$303.78
023-660-026	11	Residential Vacant Lot	1.00	$303.78
023-660-027	11	Residential Vacant Lot	1.00	$303.78
023-660-028	11	Residential Vacant Lot	1.00	$303.78
023-660-029	11	Residential Vacant Lot	1.00	$303.78
023-660-030	11	Residential Vacant Lot	1.00	$303.78
023-660-031	11	Residential Vacant Lot	1.00	$303.78
023-660-032	11	Residential Vacant Lot	1.00	$303.78
023-660-033	11	Residential Vacant Lot	1.00	$303.78
023-660-034	11	Residential Vacant Lot	1.00	$303.78
023-660-045	11	Residential Vacant Lot	1.00	$303.78
023-660-050	11	Residential Vacant Lot	1.00	$303.78
023-660-051	11	Residential Vacant Lot	1.00	$303.78
023-660-052	11	Residential Vacant Lot	1.00	$303.78
023-660-053	11	Residential Vacant Lot	1.00	$303.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-660-054	11	Residential Vacant Lot	1.00	$303.78
023-660-055	11	Residential Vacant Lot	1.00	$303.78
023-660-056	11	Residential Vacant Lot	1.00	$303.78
023-660-057	11	Residential Vacant Lot	1.00	$303.78
023-660-058	11	Residential Vacant Lot	1.00	$303.78
023-660-059	11	Residential Vacant Lot	1.00	$303.78
023-660-060	11	Residential Vacant Lot	1.00	$303.78
023-660-061	11	Residential Vacant Lot	1.00	$303.78
023-660-062	11	Residential Vacant Lot	1.00	$303.78
023-660-063	11	Residential Vacant Lot	1.00	$303.78
023-660-064	11	Residential Vacant Lot	1.00	$303.78
023-660-065	11	Residential Vacant Lot	1.00	$303.78
023-660-066	11	Residential Vacant Lot	1.00	$303.78
023-660-067	11	Exempt	-	$0.00
023-660-068	11	Residential Vacant Lot	1.00	$303.78
023-660-069	11	Residential Vacant Lot	1.00	$303.78
023-660-070	11	Residential Vacant Lot	1.00	$303.78
023-660-071	11	Residential Vacant Lot	1.00	$303.78
023-660-072	11	Residential Vacant Lot	1.00	$303.78
023-660-073	11	Residential Vacant Lot	1.00	$303.78
023-660-074	11	Residential Vacant Lot	1.00	$303.78
023-660-075	11	Residential Vacant Lot	1.00	$303.78
023-670-011	11	Residential Vacant Lot	1.00	$303.78
023-670-014	11	Residential Vacant Lot	1.00	$303.78
023-670-015	11	Residential Vacant Lot	1.00	$303.78
023-670-016	11	Residential Vacant Lot	1.00	$303.78
023-670-017	11	Residential Vacant Lot	1.00	$303.78
023-670-018	11	Residential Vacant Lot	1.00	$303.78
023-670-019	11	Residential Vacant Lot	1.00	$303.78
023-670-020	11	Residential Vacant Lot	1.00	$303.78
023-670-021	11	Residential Vacant Lot	1.00	$303.78
023-670-022	11	Residential Vacant Lot	1.00	$303.78
023-670-023	11	Residential Vacant Lot	1.00	$303.78
023-670-024	11	Residential Vacant Lot	1.00	$303.78
023-670-025	11	Residential Vacant Lot	1.00	$303.78
023-670-026	11	Residential Vacant Lot	1.00	$303.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-670-027	11	Residential Vacant Lot	1.00	$303.78
023-670-028	11	Residential Vacant Lot	1.00	$303.78
023-670-029	11	Residential Vacant Lot	1.00	$303.78
023-670-030	11	Residential Vacant Lot	1.00	$303.78
023-670-031	11	Residential Vacant Lot	1.00	$303.78
023-670-032	11	Residential Vacant Lot	1.00	$303.78
023-670-033	11	Residential Vacant Lot	1.00	$303.78
023-670-034	11	Residential Vacant Lot	1.00	$303.78
023-670-035	11	Residential Vacant Lot	1.00	$303.78
023-670-036	11	Residential Vacant Lot	1.00	$303.78
023-670-037	11	Residential Vacant Lot	1.00	$303.78
023-670-038	11	Residential Vacant Lot	1.00	$303.78
023-670-039	11	Residential Vacant Lot	1.00	$303.78
023-670-040	11	Residential Vacant Lot	1.00	$303.78
023-670-041	11	Residential Vacant Lot	1.00	$303.78
023-670-042	11	Residential Vacant Lot	1.00	$303.78
023-670-043	11	Residential Vacant Lot	1.00	$303.78
023-670-044	11	Residential Vacant Lot	1.00	$303.78
023-670-045	11	Residential Vacant Lot	1.00	$303.78
023-670-046	11	Residential Vacant Lot	1.00	$303.78
023-670-047	11	Residential Vacant Lot	1.00	$303.78
023-670-048	11	Residential Vacant Lot	1.00	$303.78
023-670-049	11	Residential Vacant Lot	1.00	$303.78
023-670-050	11	Residential Vacant Lot	1.00	$303.78
023-670-051	11	Residential Vacant Lot	1.00	$303.78
023-670-052	11	Residential Vacant Lot	1.00	$303.78
023-670-053	11	Residential Vacant Lot	1.00	$303.78
023-670-054	11	Residential Vacant Lot	1.00	$303.78
023-670-055	11	Residential Vacant Lot	1.00	$303.78
023-670-056	11	Residential Vacant Lot	1.00	$303.78
023-670-057	11	Residential Vacant Lot	1.00	$303.78
023-670-058	11	Residential Vacant Lot	1.00	$303.78
023-670-059	11	Residential Vacant Lot	1.00	$303.78
023-670-060	11	Residential Vacant Lot	1.00	$303.78
023-670-061	11	Residential Vacant Lot	1.00	$303.78
023-670-062	11	Residential Vacant Lot	1.00	$303.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-670-063	11	Residential Vacant Lot	1.00	$303.78
023-670-064	11	Residential Vacant Lot	1.00	$303.78
023-680-001	11	Residential Vacant Lot	1.00	$303.78
023-680-002	11	Residential Vacant Lot	1.00	$303.78
023-680-003	11	Residential Vacant Lot	1.00	$303.78
023-680-004	11	Residential Vacant Lot	1.00	$303.78
023-680-005	11	Residential Vacant Lot	1.00	$303.78
023-680-006	11	Residential Vacant Lot	1.00	$303.78
023-680-007	11	Residential Vacant Lot	1.00	$303.78
023-680-008	11	Residential Vacant Lot	1.00	$303.78
023-680-009	11	Residential Vacant Lot	1.00	$303.78
023-680-010	11	Residential Vacant Lot	1.00	$303.78
023-680-011	11	Residential Vacant Lot	1.00	$303.78
023-680-012	11	Residential Vacant Lot	1.00	$303.78
023-680-013	11	Residential Vacant Lot	1.00	$303.78
023-680-014	11	Residential Vacant Lot	1.00	$303.78
023-680-015	11	Residential Vacant Lot	1.00	$303.78
023-680-016	11	Exempt	-	$0.00
023-680-017	11	Residential Vacant Lot	1.00	$303.78
023-680-018	11	Residential Vacant Lot	1.00	$303.78
023-680-019	11	Residential Vacant Lot	1.00	$303.78
023-680-020	11	Residential Vacant Lot	1.00	$303.78
023-680-021	11	Residential Vacant Lot	1.00	$303.78
023-680-022	11	Residential Vacant Lot	1.00	$303.78
023-680-023	11	Residential Vacant Lot	1.00	$303.78
023-680-024	11	Residential Vacant Lot	1.00	$303.78
023-680-025	11	Residential Vacant Lot	1.00	$303.78
023-680-026	11	Residential Vacant Lot	1.00	$303.78
023-680-027	11	Residential Vacant Lot	1.00	$303.78
023-680-028	11	Residential Vacant Lot	1.00	$303.78
023-680-029	11	Residential Vacant Lot	1.00	$303.78
023-680-030	11	Residential Vacant Lot	1.00	$303.78
023-680-031	11	Residential Vacant Lot	1.00	$303.78
023-680-032	11	Residential Vacant Lot	1.00	$303.78
023-680-033	11	Residential Vacant Lot	1.00	$303.78
023-680-034	11	Residential Vacant Lot	1.00	$303.78

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
023-680-035	11	Residential Vacant Lot	1.00	$303.78
023-680-036	11	Residential Vacant Lot	1.00	$303.78
023-680-037	11	Residential Vacant Lot	1.00	$303.78
023-680-038	11	Residential Vacant Lot	1.00	$303.78
023-680-039	11	Residential Vacant Lot	1.00	$303.78
023-680-040	11	Residential Vacant Lot	1.00	$303.78
023-680-041	11	Residential Vacant Lot	1.00	$303.78
023-680-042	11	Residential Vacant Lot	1.00	$303.78
023-680-043	11	Residential Vacant Lot	1.00	$303.78
023-680-044	11	Residential Vacant Lot	1.00	$303.78
023-680-045	11	Residential Vacant Lot	1.00	$303.78
023-680-046	11	Residential Vacant Lot	1.00	$303.78
023-680-047	11	Residential Vacant Lot	1.00	$303.78
023-680-048	11	Residential Vacant Lot	1.00	$303.78
023-680-049	11	Residential Vacant Lot	1.00	$303.78
023-680-050	11	Residential Vacant Lot	1.00	$303.78
023-680-051	11	Residential Vacant Lot	1.00	$303.78
023-680-052	11	Residential Vacant Lot	1.00	$303.78
023-680-053	11	Residential Vacant Lot	1.00	$303.78
023-680-054	11	Residential Vacant Lot	1.00	$303.78
023-680-055	11	Residential Vacant Lot	1.00	$303.78
023-680-056	11	Exempt	-	$0.00
Total			**360.00**	**$109,360.80**

Zone 12 Assessment Roll

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
024-390-013	12	Exempt	-	$0.00
024-390-046	12	Residential Vacant Lot	1.00	$716.88
024-390-047	12	Residential Vacant Lot	1.00	$716.88
024-390-048	12	Residential Vacant Lot	1.00	$716.88
024-390-049	12	Residential Vacant Lot	1.00	$716.88

Assessor Parcel Number	Zone	Land Use	EBU	Fiscal Year 2026/2027 Assessment
024-390-050	12	Residential Vacant Lot	1.00	$716.88
024-390-051	12	Residential Vacant Lot	1.00	$716.88
024-390-052	12	Residential Vacant Lot	1.00	$716.88
024-390-053	12	Residential Vacant Lot	1.00	$716.88
024-390-054	12	Residential Vacant Lot	1.00	$716.88
024-390-055	12	Residential Vacant Lot	1.00	$716.88
024-390-056	12	Residential Vacant Lot	1.00	$716.88
024-390-057	12	Residential Vacant Lot	1.00	$716.88
024-390-058	12	Residential Vacant Lot	1.00	$716.88
024-390-059	12	Residential Vacant Lot	1.00	$716.88
024-390-060	12	Residential Vacant Lot	1.00	$716.88
024-390-061	12	Residential Vacant Lot	1.00	$716.88
024-390-062	12	Residential Vacant Lot	1.00	$716.88
024-390-063	12	Residential Vacant Lot	1.00	$716.88
024-390-064	12	Residential Vacant Lot	1.00	$716.88
024-390-065	12	Residential Vacant Lot	1.00	$716.88
024-390-066	12	Residential Vacant Lot	1.00	$716.88
024-390-067	12	Exempt	-	$0.00
024-390-068	12	Residential Vacant Lot	1.00	$716.88
024-390-069	12	Residential Vacant Lot	1.00	$716.88
024-390-070	12	Residential Vacant Lot	1.00	$716.88
024-390-071	12	Residential Vacant Lot	1.00	$716.88
024-390-072	12	Residential Vacant Lot	1.00	$716.88
024-390-073	12	Residential Vacant Lot	1.00	$716.88
024-390-074	12	Residential Vacant Lot	1.00	$716.88
024-390-075	12	Residential Vacant Lot	1.00	$716.88
024-390-076	12	Exempt	-	$0.00
Total			**29.00**	**$20,789.52**

City of
LEMOORE
CALIFORNIA

711 W. Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744 ● Fax (559) 924-9003

Staff Report

Item No: 5-2

To: **Lemoore City Council**

From: **Marissa Trejo, City Manager**

Date: **July 22, 2026** **Meeting Date:** **August 4, 2026**

Subject: **Resolution 2026-27 – Revising and Updating the Master User Fee Schedule**

Strategic Initiative:

☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☒ Fiscally Sound Government	☐ Operational Excellence
☒ Community & Neighborhood Livability	☐ Not Applicable

Proposed Motion:
Hold a public hearing on proposed amendments to departmental fees and charges in the Citywide Master User Fee Schedule, as presented in the proposed fee schedule in Attachment 1 to the resolution, to take effect September 1, 2026.

Subject/Discussion:
Periodic review of various City services and fees is important for revenue management, and to ensure continued equitable pricing for services and offerings by the City. Additionally, reviews provide an opportunity to analyze core programs, facilities, and services, and to add categories for new or revised offerings. Lemoore's Master User Fees were last reviewed in 2020, also by Dan Bergmann of IGService. For this review, Mr. Bergmann conducted another comprehensive update analysis, working closely with staff in each department involved. His report is included, "Master User Fee Update Study for City of Lemoore, July 22, 2026." The result is many changes to the Master User Fee Schedule.

As in 2020, this analysis considered the following factors in the process of conducting this master fee study:

- Items to remove because they are obsolete, and items to add

- Extent to which an item is a public service and may not be fully compensated
- Extent to which City desires participation and therefore may discount fee
- Level of activity of an item in comparison to contribution of overall fees collected
- Analysis of the actual cost to the City to provide a service
- Reasonableness comparisons to neighboring cities

Extensive coordination occurred with City departments in the process of this master user fee study, considering that the people providing the services have the most experience with the fees. Revenue and activity reports were also obtained from the City's accounting software. Additionally, department operating expense data was considered regarding building permits and planning services.

The attached Master User Fee Schedule for approval in Attachment 1 divides fees by the departments responsible for the services. The Schedule is intended to include all fees currently charged by the City, although in some cases a fee may not be included if it is established by the State of California, or otherwise stipulated in the Lemoore Municipal Code. Although the City reviews the Master Fee Schedule on a periodic basis, from time to time it may be necessary to bring individual amendments forward where a fee has been omitted or needs to be revised sooner to be equitable to both users and the City. This practice will be minimized as much as possible.

Attachment 2, for information purposes, shows existing and proposed fees together. Services and fees removed are also shown but struck out. New fees are clearly identified with an adjacent "n." Fees that are changed, either increased or decreased, are marked with a "c."

Proposed Fee Revisions:
The following sections provide a summary outcome of the Master Fee Study.

<u>Building Permits</u>
IGService again used an Excel-based cost of service model for building permitting, planning, and inspection costs. The model considers overall department costs, including total anticipated personnel costs, and general government overhead costs The result is a weighted average cost of labor of $160 per hour for services provided.

The cost for various permitting activities was determined based on the number of hours needed for the tasks associated with each permit, multiplied by the hourly cost to provide the service. For some permitting activities, revised permitting fees were reduced from the calculated cost of service resulted in yielding a fee that would be bearable by builders and the public, and consistent with neighboring cities.

From the IGService Report, the following is a list of notable changes from the 2020 fee structure for the building department. In general, all fees are increased proportional to the increase in hourly costs, although some continue to be discounted below the cost of service. Additionally:

- Permit fees are added for installation of EV charging stations.
- The fee for residential solar installations is capped at $500 to be consistent with state law.
- Permit fees for new construction increased to cover cost of service for Building Department.

- The General Plan update fee applied to new construction has tripled from its previous rate to cover the increased, amortized cost of a general plan update for the City.
- Item-specific fees for plumbing, electrical, and mechanical are simplified.

The building permit fee for a median tract home (1,600 square foot) calculates to $2,100, compared to $1,200 under the existing fees. Detailed calculations for specific fees have been provided separately to the staff.

Planning and Development Services

Fees for planning and development services were also increased based on the cost of providing services. Similar to the cost analysis for building permits, hourly rates were considered, department overhead, and city overhead. However, a difference in the planning department is that technical work is done by QK, the City's contracted City Planner. Consequently, the appropriate hourly rate from QK was used in the cost model, in addition to assigned city hourly rates. Revenue from Planning and Development activities is projected to be roughly consistent with past revenue.

Public Works

This category includes fees to install water meters, for subdivision planning review, parcel maps, and encroachment permits. As with the planning department, technical support is provided by QK. Several categories in Public Works have been moved to a cost basis.

Facility Rentals

Substantial changes to Facility Rentals are:

- Costs for entire facility rental for Civic Center and Veterans Hall have been increased approximately $100 to move toward consistency with other rental halls.
- Indoor soccer rental is increased $13 per hour to move toward the cost of other facilities.
- The fee for a downtown banner is increased from $53 to $150 (Non-Profit).
- The fee schedule has been condensed.

City Hall, Fire, and Miscellaneous Activity Fees

The category includes fees for animal licenses, late payments, utility service turn-offs, and business licenses. Specifically, new fees are added for water meter tampering, appeal of a utility bill, fire flow test, late payment of city-owned rental, and fire department administrative services. Generally, other fees were not increased but rather rounded for easier use.

Police

The long list of parking fees previously shown at $17.97 for parking violations has been condensed to one line at $15.00 to prevent having to replace ticketing booklets already printed at $15.00. (The $15.00 amount does not come to Lemoore but goes rather to Hanford as a processing fee for the tickets. This item has very low activity.)

Financial Consideration(s):

Most of the revised fees will generate additional revenue to the City to offset the increased costs of providing those services.

In this revision, all fees have been rounded to an even dollar amount for easier use.

Further, as specified in the resolution, the master fee schedule will no longer be adjusted by an annual Consumer Price Index. Instead, fees should be reviewed annually and adjusted as appropriate.

Alternatives or Pros/Cons of Increasing Master Fees:

Pros:

- Increases cost recovery for specific services covered by fees
- Supports general fund revenue available for community beneficial programs not covered by fees

Cons:

- Increased fees are frowned upon by residents and builders

Commission/Board Recommendation:

Not Applicable

Staff Recommendation:

City staff recommends that City Council hold the public hearing and adopt Resolution 2026-27 establishing a revised Master User Fee Schedule.

Attachments:		**Review:**	**Date:**
☒ Resolution:	2026-27	☒ Finance	7/28/2026
☐ Ordinance:		☒ City Attorney	7/28/2026
☐ Map		☒ City Manager	7/28/2026
☐ Contract		☒ City Clerk	7/28/2026
☒ Other			

List: IGService Report dated July 22, 2026
Attachment 1: Master User Fee Schedule
Attachment 2: Working version of Master Fee Schedule

RESOLUTION NO. 2026 - __

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMOORE REVISING AND UPDATING THE MASTER USER FEE SCHEDULE

WHEREAS Government Code Sections 66012 – 66018.5 grants to the City Council of the City of Lemoore the authority to establish and charge user fees in connection with certain public services that are provided to businesses and individuals; and

WHEREAS a Master User Fee Study, dated July 22, 2026, has been conducted by IGService primarily focused on building permit and development planning, but also done in coordination with City staff regarding other fee-related services, revealing the need to revise the structure of the fees and to increase certain fees to cover the cost of service; and

WHEREAS the City of Lemoore has met the requirements pursuant to Government Code Section 66016 by holding a public hearing concerning the adoption of said fees and has made available to the public, at least 10 days before the hearing, data on the amount of costs or estimated costs required to provide the services for which the fees are levied and the revenue sources anticipated to provide the services; and

WHEREAS the City of Lemoore is determined to update and include all within the Master Fee Schedule.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lemoore that:

1. The Council finds that the specific amount of the added and otherwise updated user fees, the description of the benefit and impact area on which the user fee is imposed, the description of the reasonable relationship between the fees and the various types of services, and the time for payment set forth below in this resolution are proper and necessary and the information and data upon which the fees are based is correct and accurate; and,

2. Council hereby adopts and approves the Master User Fee Schedule, following a public hearing on the matter and the same is incorporated herein; and,

3. Pursuant to California Government Code Section 66017, the fees adopted by this resolution shall be in full force and effect and shall be collected beginning September 1, 2026; and, once adopted, Council acknowledges that any user fees previously determined by Resolution or other fashion will be replaced by the user fees outlined in the Fee Schedule contained herein.

4. Fees in the Master Fee Schedule shall no longer be increased annually based on the "Consumer Price Index - All Urban Customers," as in the past. Instead, fees shall be

reviewed annually, and recommendations made to City Council to change stated fees as appropriate.

5. Any judicial action or proceeding to attack, review, set aside or annul this resolution shall be brought within 120 days of its adoption; and,

6. The revised Master User Fee Schedule attached hereto as Attachment 1.

7. The provisions of this resolution are severable, and the validity of any part thereof including any fee shall not affect the validity or effectiveness of the remainder of the resolution.

Passed and adopted at a Regular Meeting of the City Council of the City of Lemoore held on the 4th day of August 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

ATTEST:

Marisa Avalos
City Clerk

APPROVED:

Patricia Matthews
Mayor

Master User Fee Update Study for City of Lemoore

July 22, 2026

Prepared by:

Dan Bergmann, Principal
IGService
15 Shasta Lane
Walnut Creek, CA 94597
Email: dan@igservice.com
Cell: 925-899-2578

User Fee Update Study for City of Lemoore

July 22, 2026

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Purpose

The purpose of this study is to review the existing City of Lemoore user fees, evaluate cost recovery under the existing fees, and define new fees relevant to services provided. This study is an update of the work done by IGService in 2020.

Approach

The objective of this fee study is to update the actual cost to provide services that primarily benefit individual customers (as compared to services that benefit all ratepayers) since completion of the 2020 study. This approach is important to be fair to customers receiving specific services, and to prevent other customers from subsidizing customer-specific services. Consistent with California State law, the intent is that fees imposed are no higher than the cost to provide specific services.

Whereas fees collected cannot be higher than the cost to provide services, fees may be lower than the cost to provide services. When fees are lower, general City revenue subsidizes the cost of the service. One important justification for setting fees lower is to allow more people to afford a service without burdensome costs, which can also result in more customers requesting services that have an indirect benefit to the overall system.

This analysis considered the following factors in the process of determining fees.

- Items to remove because they are obsolete, and items to add
- Extent to which an item is a public service and may not be fully compensated
- Extent to which the City desires participation and therefore may discount fees
- Level of activity of an item in comparison to contribution of overall fees collected
- Analysis of the actual cost to the City to provide a service
- Reasonableness comparisons to neighboring cities

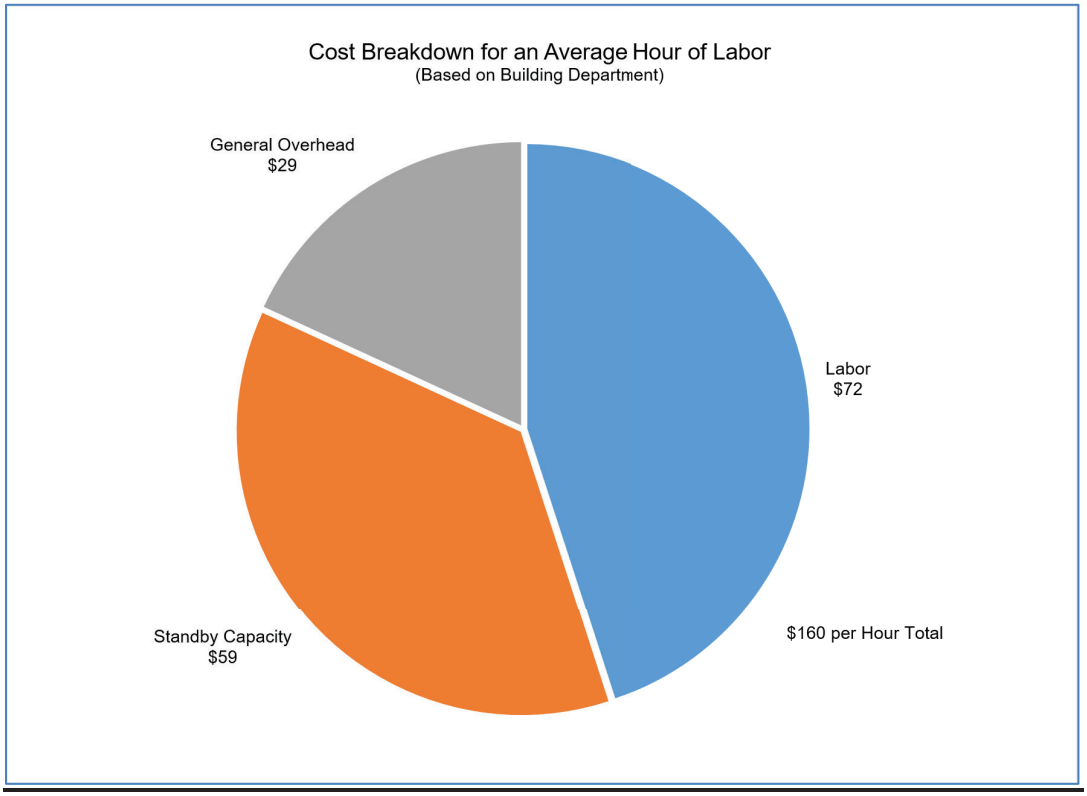
Thorough coordination occurred with City departments in the process of updating fees, considering that the people providing the services have the most experience with the fees. Revenue and activity reports were also obtained from the City's accounting software. Additionally, department operating expense data was considered for each area.

The attached User Fee Schedule divides fees by the departments responsible for the services. The schedule is intended to include all fees currently charged by the City, although in some cases a fee may not be included if it is established by the State of California, or stipulated in the Lemoore Municipal Code or City Resolution. Although the City reviews User Fees on a periodic basis, from time to time it may be necessary to bring individual amendments forward where a fee has been omitted or needs to be revised sooner to be equitable to both user and the City. This practice will be minimized as much as possible.

Determination of Cost of Service

IGService updated its Excel-based, cost-of-service model from the 2020 study. This was done for the building and planning functions. The model considers overall department costs, including general city overhead assigned to the Building Department and a factor for standby time of employees. The result is a weighted average cost of labor of approximately $160 per hour for services provided, increased from approximately $140 per hour in the 2020 study. The following

pie chart shows the cost breakdown for an average hour of labor based on the Building Department.



Organization of Master Fee Schedule

The proposed revised master fee schedule is attached in two versions. Attachment 1 shows the fees in presentation form to be attached to a resolution for public convenience, including at table of contents. Attachment 2 shows the existing and proposed fees, including notes about changes recommended.

Annual Review of City Fees and Removal of Automatic CPI Increase

IGS recommends an annual review of the City's various fees for services, rather than the traditional approach of setting fees every five years with increases each year based on a consumer price index (CPI). Reasoning:

- Many factors other than inflation cause the cost of services to change.
- Fees for services such as recreational facilities are not based primarily on cost because they are a service to the general community and do not need to change annually by a CPI.
- An annual review will cause department heads to periodically review more of the extent of certain services provided vs the cost of providing services.
- Annual review will be much less burdensome requiring fewer changes, as opposed to a full study of all fees.
- Excel-based cost models are established that can easily be updated.

Building Permits

The cost for various permitting activities was updated based on the number of hours needed for the tasks associated with each permit, multiplied by the hourly cost for each employee providing the service. For some permitting activities, revised fees were reduced from the calculated cost of service to yield a fee that would be bearable by builders and the public, and consistent with neighboring cities.

Changes to building permit fees from the 2020 study result in a projected increase in revenues to $779,000, as shown in the table below. FY26/27 projected revenue is based on 1,600 permits being issued, as in FY25/26; however, at increased fee amounts. The separate Technology Fee has been removed in the proposed fee schedule, as the associated costs are included in general expenses for the building department.

Regarding expenses shown in the table, the primary change from FY25/26 to FY26/27 is the additional cost of a Community Development Director responsible for Building and Inspection.

Building and Inspection Revenue vs Expense

	FY23/24	**FY24/25**	**FY25/26**	***FY26/27***
Revenue from Fees				
Permitting	$447,900	$601,747	$619,000	*$779,000*
Technology Fees	15,993	24,127	14,600	*0*
	463,893	625,874	633,600	*779,000*
Expenses				
Department Employees	465,367	465,483	461,000	*588,000*
Professional Services	67,202	58,501	71,000	*68,000*
Risk Management	46,202	51,446	*55,000*	*33,000*
Interdepartmental Outflow	102,000	120,347	*120,000*	*115,000*
Other	84,184	21,115	*25,000*	*41,000*
Total Expenses	764,955	716,892	*732,000*	*845,000*
Revenue Less Expenses = Contribution from General Fund	(301,062)	(91,018)	*(98,400)*	*(66,000)*

Notes:

Values in italics are estimates or projections

FY24/25 excludes $261,000 spent on new vehicles

Note that for each department, revenue less expense is not identified as a “loss,” but deficits are more accurately identified as the necessary contribution from the general fund to balance expenses with fee-based revenue.

The following is a list of notable changes from the 2020 fee structure for the building department. In general, all fees are increased proportional to the increase in hourly costs, although some continue to be discounted below the cost of service. Here are notable changes recommended in this study.

- Permit fees are added for installation of EV charging stations.
- The fee for residential solar installations is capped at $500 to be consistent with state law.
- Permit fees for new construction increased substantially to cover cost of service for Building Department.
- The General Plan update fee applied to new construction has tripled from its previous rate to cover the increased, amortized cost of a general plan update for the City.
- Item-specific fees for plumbing, electrical, and mechanical are simplified.

The building permit fee for a median tract home (1,600 square foot) calculates to $2,100, compared to $1,200 under the existing fees. Detailed calculations for specific fees have been provided separately to the City.

Planning and Development Services

Fees for planning and development services were increased from 2020 study based on evaluation of time required for each item, combined with consideration for increased expenses. Much of the technical work continues to be done by QK, the City's contracted city planner, shown as "Professional Services" in the table below. Outside expertise is leveraged to the City's benefit, rather than paying for a full-time planner internally. Consequently, the appropriate hourly rate from QK was used in the cost model, in addition to assigned city hourly rates. As with the Building Department, employee costs are increased for FY26/27 by the assigned cost of a new director. Projected revenue for FY26/27 is 20 percent higher than FY25/26 based on the average increase in QK costs from the previous fee schedule, while assuming the same level of billable activity by Planning and Development. It is not possible for planning and development to fully cover its costs through fees. The deficit is covered by other General Fund revenue sources.

Planning and Development Revenue vs Expense

	FY23/24	**FY24/25**	**FY25/26**	***FY26/27***
Revenue from Fees	$99,046	$156,502	$232,808	*$279,000*
Expenses				
Department Employees	116,332	155,785	157,909	*273,600*
Professional Services	299,705	188,521	235,818	*273,200*
Risk Management	11,361	11,115	*11,000*	*10,300*
Interdepartmental Outflow	64,055	62,185	*62,000*	*73,700*
Other	63,935	21,804	*32,000*	*47,000*
Total Expenses	555,388	439,410	*498,727*	*677,800*
Revenue Less Expenses = Contribution from General Fund	(456,342)	(282,908)	*(265,919)*	*(398,800)*

Note: *Values in italics are estimates or projections*

In this update of the Planning and Development fee table, various services have been grouped for easier comprehension.

Public Works

This section includes fees to install water meters, subdivision planning review, parcel maps, and encroachment permits. As with the planning department, technical support is provided by QK.

The expense structure for Public Works is unique from Development because of the large "Interdepartmental Inflow," which is shown as a negative expense. This is because water, wastewater and refuse are under the supervision of Public Works, and because the general overhead cost allocation model allocates compensation to Public Works administration as a function of expenses in those enterprise funds, which are large. Effectively, Public Works Administration provides services to the enterprise funds and is compensated accordingly from utility rates. Consequently, Public Works revenue vs expenses are close to break even.

As with Planning and Development, projected revenue for FY26/27 is increased by 20 percent.

In this update of the Public Works fee table, more of the service categories are moved to a cost basis rather than a fixed amount to provide better recovery of variable expenses from larger projects.

Public Works Revenue vs Expense

	FY23/24	**FY24/25**	**FY25/26**	***FY26/27***
Revenue from Fees	$57,918	$217,438	$312,577	*$375,000*
Expenses				
Department Employees	731,458	706,348	753,499	*853,600*
Professional Services	212,600	224,576	196,178	*225,000*
Risk Management	60,585	66,699	*65,000*	*66,700*
Interdepartmental Inflow	-839,000	-821,919	*-820,000*	*-822,000*
Other	13,989	27,241	*52,000*	*27,000*
Total Expenses	179,632	202,945	246,677	*350,300*
Revenue Less Expenses = Contribution from General Fund	(121,714)	14,493	65,900	*24,700*

Note: *Values in italics are estimates or projections*

City Hall, Fire, and Miscellaneous Activity Fees

Some additions and changes to City Hall, Fire, and Miscellaneous fees have been made by city staff. Specifically, new fees are added for water meter tampering, appeal of a utility bill, fire flow test, late payment of city-owned rental, and fire department administrative services. Generally, other fees were not increased but rather rounded for easier use.

Police

Police-related fees are largely unchanged except they have been rounded for easier use. The long list of parking fees previously shown at $17.97 have been condensed to one line at $15.00 to prevent having to replace ticketing booklets already printed at $15.00. (The $15.00 amount does not come to Lemoore, but goes rather to Hanford as a processing fee for the tickets. This item has very low activity.)

Facility and Park Rentals

The following changes are recommended for facility and park rentals.

- Fees for use of the Civic Auditorium and Veterans Hall are increased about $100 to be more consistent with neighboring facilities
- Indoor soccer is increased from $37 per hour to $50 per hour (non-profit rate) to be more consistent with other facilities. This could be increased to $60 per hour at the next fee review.
- The $25 application fee is removed, which has not been used anyway.
- Deposit and payment language is updated for indoor facilities.
- The requirement for deposits is removed for outside facilities because payment is due up front anyway.
- The presentation of the fees is simplified, and fees are rounded.

Solid Waste Miscellaneous Fees

Solid waste miscellaneous fees have been added to the master fee schedule, previously approved by a separate resolution. These fees are for optional services outside the solid waste Proposition 218-approved rate schedule for required refuse services to customers.

Conclusion

All city fees charged within the master fee schedule have been reviewed and updated as needed, working closely with various department representatives. It is strongly recommended to review fees annually going forward, rather than the typical five-year review cycle.

ATTACHMENT 1 TO RESOLUTION NO. 2026-27
August 4, 2026

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Proposed Fees

Project-Specific Permit Fees	
Project-Specific Permits	**Fee**
Carport or Patio, Manufactured with Foundation	$380.00
Carport or Patio, Manufactured without Foundation	$280.00
Carport or Patio, with Foundation	$500.00
Carport or Patio, without Foundation	$370.00
Childcare Inspection, including Fire Inspection	$320.00
Condemnation Fee (Plus Demolition Costs)	$1,280.00
Red Tag of Building	$160.00
Deferral of Impact Fees	$480.00
Electric Service Panel (400 amps or less)	$240.00
Electric Service Panel (greater than 400 amps)	$380.00
HVAC Replacement With Ductwork	$400.00
HVAC Replacement Without Ductwork	$300.00
HVAC Ductwork Only	$160.00
HVAC Replacement Without Ductwork, each additional unit on the same building	$80.00
Pre-Roof Inspection (if required)	$160.00
Re-Roof, Overlay	$180.00
Re-Roof, with Sheathing	$300.00
Solar Installation - Single-Family up to 15 kW	$500.00
Solar Installation - Single-Family over 15 kW, Multi-Family and Commercial	$850 + $10 per each kW over 15 kW
Electric Vehicle Charging Station (one charger)	$160.00
Electric Vehicle Charging Station (each additional)	$40.00
Spa or Hot Tub– Pre-Fab (above ground)	$400.00
Swimming Pool or Built-In Spa	$700.00
Water Heater Replacement	$180.00
Signs - Wall Mounted	$160.00
Signs - Concrete Footings	$240.00
Signs - Each additional on the same circuit	$40.00

Proposed Fees

Project-Specific includes plan check fees

Building Permit Fees	
General Building Permits	**Fee**
Building Permit and Inspections	
New Single-Family up to 2,000 sq ft**	$1.31
New Single-Family above 2,000 sq ft	$2,200 + $0.65 per sq ft above 2,000
Single-Family Remodels	$400 + $10 per each $1,000 of project cost over $10,000. Not to exceed $2,000.
New Multi-Family / Hotel / Motel**	$0.63 per sq ft
New Commercial (tenant improvement)**	$0.63 per sq ft
New Commercial (no tenant improvement)**	$0.41 per sq ft
Existing Commercial (tenant improvement only)**	$0.41 per sq ft
New Industrial**	$0.50 per sq ft
New Warehouse**	$0.33 per sq ft
** *Minimum*	
Plan Check	
Single Project	65% of Building Permit Fee
Non-Compliance with Permit Requirements	
Work done without required permitting	Permit Fees Doubled
Miscellaneous Fees Per Hour	
Inspections outside normal business hours (minimum 2 hrs)	$240.00
Reinspection fees	$160.00
Permitting services for which no fee indicated	$160.00
Additional plan review	$160.00
For use of outside consultants for plan checking and inspections, to include admin and overheard. In lieu of percentage Plan Check fee.	Cost + 10%
Copying and Printing (Per Sheet)	
8.5 x 11" or 11 x 17" B&W	$0.20
8.5 x 11" Color	$0.75
11 x 17" Color	$2.00
24 x 36" B&W	$6.00
24 x 36" Color	$18.00
Larger sizes up to 36 x 48" B&W	$15.00
Larger sizes up to 36 x 48" Color	$35.00
General Plan Update Fee	$0.18 per sq ft of new construction, or $2.46 per $1,000 if not sq footage based

Proposed Fees

Building Permit Fees	
Plumbing, Electrical, and Mechanical Permits	**Fee**
Issuance	
Issuance of each plumbing, electrical, or mechanical permit not associated with general building permit or a project-specific permit. Includes plan check.	$240.00
Unit Fee Schedule, in addition to Issuance	
Plumbing	
For each plumbing fixture installed on one trap	$10.00
Replacement of sewer lateral	$80.00
Electrical	
For fixed appliances or receptacle outlets for same, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; self-contained room, console or through-wall air conditioners; space heaters; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor-operated appliances, each.	$20.00
For a temporary service pole or pedestal including all pole or pedestal-mounted receptacle outlets and appurtenances	$80.00
For each electrical apparatus, conduits, and conductors for which a permit is required but for which no fee is herein set forth	$20.00
Mechanical	
For each appliance or piece of equipment regulated by the mechanical code but not classed in other appliance categories, or for which no other fee is listed in the code	$20.00

Planning and Development Fees	
	Fee
Zoning / Land Use	
General Plan Amendment	$5,600.00
Minor Deviation	$290.00
Right of Way Abandonment	Cost + 10%
Variance - Other	$2,500.00
Variance - Within Single Family Lot	$1,500.00
Zoning - Pre-Zone	$4,700.00
Zoning - Map and/or Text Amendment	$9,000.00
Use Permits	
Administrative Use Permit	$575.00
Conditional Use Permit - New Construction	$4,400.00
Conditional Use Permit - Existing Structure / Amendment	$1,300.00
Home Occupation - Major	$820.00
Home Occupation - Minor	$180.00
Temporary Use Permit (one day/one vendor)	$200.00
Temporary Use Permit (multiple days/multiple vendors)	$390.00
Temporary Use Permit Fee Exemption(Non-Profit/New Business Grand Openings)	$0.00
Sign Permits	
Mural Permit (non-profits exempt)	$100.00
Sign Permit (fee exemption for new Downtown Businesses)	$0.00
Sign Permit - Highway Oriented & Commercial Centers	$1,100.00
Sign Program Review	$300.00
Site Plans	
Plot Plan Review	$190.00
Site Plan or Map Preliminary Review	$1,500.00
Site Plan Review - Major (New Construction/Maps)	$4,300.00
Site Plan Review - Minor	$1,800.00
Site Plan - Add after two submittals, each	$1,000.00
Site Plan Review - Modifications	$1,200.00



Note: Deposits are nonrefundable submittal fees.

Planning and Development Fees (Cont)	
	Fee
Subdivision of Lands	
Annexation - Municipal Services Review/Sphere of Influence	Cost + 10% (Deposit $10,000)
Annexation - Processing	Cost + 10% (Deposit $10,000 + $30/acre first 50 acres, then $10/acre.)
Lot Line Adjustment / Parcel Merger	$3,300.00
Lot Line Adjustment / Parcel Merger (after two submittals, each)	$660.00
Parcel Map - Tentative commercial more than four lots	$6,500.00
Parcel Map - Tentative four lots or less	$6,000.00
Parcel Map - Tentative revision	$1,300.00
PUD - Planned Unit Development	Cost plus 10% (Deposit $4,000)
Subdivision Map - Tentative	$7,000 + $15/lot
Subdivision Map (after two reviews, each)	$930.00
Environmental Review	
Environmental - Categorical Exemption	$650.00
Environmental - Categorical Exemption with Finding	$1,200.00
Environmental - EIR Processing and Review	Cost + 10% (Deposit 10% of estimated cost)
Environmental - Initial Study / Negative Declaration	Cost + 10% (Deposit 10% of estimated cost)
Environmental - Technical Study	Cost + 10% (Deposit 10% of estimated cost)
Finding of Consistency	$1,200.00
Outside Agency Fees	Cost + 10%
Other	
Address Assignments	$15 for first address then $5 for additional
Appeal - Administrative Permits	$280.00
Appeal - Quasi-Judicial Permits & Entitlements	$1,200.00
Development Agreement (DDA)	Cost + 10%. ($5,000 Deposit)
Downtown District Design Review	Removed
Extension - Approval Expiration (Admistrative)	$390.00
Extension - Approval Expiration (Quasi-Judicial)	$930.00
Parking-in-lieu Fee	$6,000.00
Sidewalk Dining w/o Encroachment - Permanent	$240.00
Sidewalk Vending	$520.00
Zoning - Clearance/Interpretation	$190.00
Hourly Rates for Planning Services not covered above:	
Director	$170.00
Administrative	$110.00
Outside consultants	Cost plus 10%



Note: Deposits are nonrefundable submittal fees.

Public Works Fees	
	Fee
Cleanup of Spilled Load	Labor + Equipment Cost
Encroachment Permit (Public Right of Way)	$200
Sign Permit - Subdivision Street Signs	$570
Grading Permit	Deposit $500. Cost + 10%
Landscape Plan Check	Cost + 10%
Annexation - Municipal Services Review	Cost + 10%
Parcel Map - Final (includes Urban Lot Split)	Deposit $5,000. Cost + 10%
Parcel Map Amendment / Certificate of Correction	Deposit $1,000. Cost + 10%
Parcel Map - Final, add after 3 submittals	Deposit $1,000. Cost + 10%
Subdivision Map - Final	Deposit $7,000. Cost + 10%
Subdivision Map - Final, add after 3 submittals	Deposit $1,000. Cost + 10%
Public Improvement Plan Check & Inspection	
Deposit: Subdivision	Deposit $10,000. Cost + 10%
Deposit: Commercial Development	Deposit $5,000. Cost + 10%
Fee	4% of valuation
Costs not captured in Fee	Cost + 10%
Add, after 3 submittals	Deposit $1,000. Cost + 10%

Proposed Fees

City of Lemoore Water Meters and Construction Water	
Water Meter for New Service Connection	Cost + 10%
Construction Water Meter Install/Removal	$300
Construction Water Meter Rental (monthly)	$300
Construction Water per hundred cubic feet	$5.42
Pool Drain Permit	$25.00

Note: Deposits are nonrefundable submittal fees.

City Hall and Miscellaneous Activity Fees	
	Fee
City Hall / Miscellaneous Activity Fees	
Animal License - 1 Year	$15.00
Animal License - 1 Year (senior rate)	$15.00
Animal License - 2 Year	$20.00
Animal License - 2 Year (senior rate)	$20.00
Animal License - 3 Year	$30.00
Animal License - 3 Year (senior rate)	$30.00
Animal License - Replacement	$10.00
Background Check - Business Regulation (All Others)	$75.00
Business Lic. Tax Processing Fee (original)	$54.00
Business Lic. Tax Processing Fee (renewal)	$29.00
Business Lic. Tax Processing Fee (renewal) - 1 mo late fee	Additional $14.50 + 50% of balance
Business Lic. Tax Processing Fee (renewal) - 2 mo late fee	Additional $29 + 50% of balance
Garage Sale Permit	$6.00
Failure to Display Current Business License	$50.00
Street Closure / Block Party (w/Police & Fire Approval). Fee is waived for free community events hosted by the Lemoore Chamber of Commerce or the Downtown Merchants' Association.	$160.00
New Utility Account	$25.00
New Utility Account (after-hours)	$120.00
Notary Fees - Acknowledgment	$15 per signature
Notary Fees - Jurat	$15 per signature
Notary Fees - Certified Copy of Power of Attorney	$15 for each power of attorney
Photocopies - Black & White, 8.5 x 11"	$0.20 each
Release of Lien	$150.00
Restoration of Water Service	$25.00
Restoration of Water Service Due to Non-Payment (same day)	$60.00
Restoration of Water Service After Hours	$120.00
Return Payment Fee	$25.00
Water Past due Penalty (on delinquent balance)	$30.00
Water-Only Service Reduction	$40.00
Water Lock	$20.00
Water Meter Tamper, Unauthorized use or Connection	$320.00
Appeal of Utility Service Bill, plus entire amount of bill	$160.00
Late Fee for City-Owned Rental	10% of amt. due



Fire Department Fees	
	Fee
Fire Department	
Temporary Tent or Temporary Air Supported Structure Inspection	$160.00
Standby Response for Public Utility Emergency (per hour)	$400.00
Other Fire Department Administrative Services (per hour)	$160.00
Annual Fire Inspection (0-25 Employees)	$60.00
Annual Fire Inspection (26-50 Employees)	$100.00
Annual Fire Inspection (51-99 Employees)	$150.00
Annual Fire Inspection (100+ Employees)	$300.00
Fire Re-Inspection (1st w/ violations)	$0.00
Fire Re-Inspection (2nd re-inspection +)	$120.00
Fire False Alarm (1st, 2nd & 3rd response)	$0.00
Fire False Alarm (4th + each additional in a one-year period)	$120.00
Fire Reports	$10.00
Fire Flow Test	$480.00
Weed Abatement	$240.00 + Contractor Costs
Investigation (Arson)	Actual cost
Occupant Load Review	$100.00
Warrant to Inspect	Actual cost



Police Department Activity Fees	
	Fee
Accident Investigation Report	$15.00
Animal Breeder's Permit	$300.00
Animal Pickup - Deceased	$150.00
Animal Impoundment / Dangerous Animal	$300.00
Animal Quarantine at Kennel	$300.00
Animal Quarantine at Home	$100.00
Background Check - Local Personal	$15.00
Booking Fee (charged to arrestee)	Cost
Chronic Nuisance Property – 1st Issuance	$100.00
Chronic Nuisance Property – 2nd Issuance	$200.00
Chronic Nuisance Property – 3rd Issuance	$300.00
Chronic Nuisance Property – 4th Issuance	$500.00
Citation Sign-off (Other agencies)	$15.00
Civil Subpoena (per employee/per day)	$275.00
Concealed Weapons Permit (original)	$130 + DOJ fees
Concealed Weapons Permit (renewal)	$30.00
DUI Arrest Procedure	$200.00
DUI Accident Investigation (accident only)	$400.00
DUI Accident Investigation (w/ injury)	$500.00
DUI Accident Investigation (w/ fatality)	$1,000.00
False 911 Call	$100.00
Fingerprinting (First two cards)	$25.00
Fingerprinting (each additional card)	$5.00
Livescan Fingerprinting	$25 + DOJ fees
Illegal Sign Removal (per incident)	$30.00
Massage Therapy Practitioner Permit	$75 + DOJ fees
Massage Therapy Business Permit	$25 + DOJ fees
Nuisance Response	$100.00
Parking - All Violations from LMC 6-4 unless otherwise indicated	$15.00
Parking - Restricted - excessive weight (5 tons)	$35.00
Parking - Trucks off Route	$35.00
Photographs / Audio-Video	$30.00



Police Department Activity Fees (cont)	
	Fee
Police False Alarm (in one year) - 1st, 2nd & 3rd response	$0.00
Police False Alarm (in one year) - 4th & 5th response	$200.00
Police False Alarm (in one year) - 6th & 7th response	$400.00
Police False Alarm (in one year) - 8th, 9th & 10th response	$600.00
Police False Alarm (in one year) - 11th + response	$800.00
Police Report Copying	$10.00
Shopping Cart Enforcement	$250.00
Taxicab Vehicle Permit (Initial)	$75.00
Taxicab Vehicle Permit (Renewal)	$25.00
Taxicab Driver Permit (Initial)	$100 + DOJ fees
Taxicab Driver Permit (Renewal)	$60 + DOJ fees
Taxicab Owner/Operator Vehicle & Driver Permit (Initial)	$100.00
Taxicab Owner/Operator Vehicle & Driver Permit (Renewal)	$90.00
Vehicle Impound	$150.00
Vehicle Repossession Fee	$15.00

Proposed Fees

Cannabis Fees	
	Fee
Cannabis Application Fee	$480.00 / Initial business application
Cannabis Employee Permit Fee	$210.00 / Initial business application per employee
Cannabis Employee Permit Fee - Renewal	$120.00 / Annual per employee
Cannabis Regulatory Permit Fee	$15,400.00 / Annual per license
Replacement Cannabis ID card	$6.00

Proposed Fees

Facility Rental Fees	Resident	Non-Resident	Non-Profit
Civic Auditorium			
Entire Facility with Kitchen (First 4 hours)	$600.00	$780.00	$420.00
Each additional hour including decorating and cleanup	$150.00	$200.00	$110.00
Foyer not Including Kitchen (hourly rate)	$80.00	$100.00	$60.00
Kitchen (hourly rate)	$100.00	$130.00	$70.00
Veterans' Memorial Hall			
Veterans Hall Side	$320.00	$420.00	$220.00
Veterans' Hall with Kitchen (First 4 hours)	$370.00	$480.00	$260.00
Each additional hour including decorating and cleanup	$100.00	$130.00	$70.00
Rent Both Sides/Vets Hall & Teen Center	$450.00	$590.00	$320.00
Kitchen (hourly rate)	$50.00	$70.00	$40.00
Indoor Recreation Center			
Entire Facility (6 hour minimum)	$1,300.00	$1,690.00	$910.00
Each additional hour including decorating and cleanup	$200.00	$260.00	$140.00
Multi-Purpose / Dance / Meeting Rooms (3 hour minimum)	$180.00	$230.00	$130.00
Each additional hour including decorating and cleanup	$60.00	$80.00	$40.00
Conference Room (hourly rate)	$25.00	$30.00	$20.00
Indoor Soccer Field (hourly rate)	$70.00	$90.00	$50.00
Basketball Courts per court (hourly rate)	$30.00	$40.00	$20.00
Spring Floor (hourly rate)	$50.00	$70.00	$40.00
Miscellaneous			
Tables, each	$8.00	$8.00	$8.00
Chairs, each	$1.00	$1.00	$1.00

Proposed Fees

SPECIAL TERMS AND CONDITIONS FOR FACILITIES AND PARKS

City Sponsored Events: No fees charged.

Deposits, Payment in Full, and Cancellation

A refundable secuirty deposit of $300 must be paid to reserve indoor facilities. If the facility is not left as found (no food, spills or debris) the security deposit will not be refunded. In addition, payment in full is required at the time of booking. The payment is refundable up to 30 days prior to the rental. If cancellation occurs within 30 days of the event, only the $300 security deposit will be refunded.

Additional Costs

Upon review of an application, the City may determine that additional costs associated with hosting a special event, in particular, weighted personnel costs for Police, Fire or Public Works personnel, deposits, rental of portable restrooms, refuse services, signage and other permits, may be necessary.

City of Lemoore Service Clubs

City of Lemoore Service Clubs will not be charged a facility rental fee for three (3) special events per calendar year, nor will they be charged a rental fee for their regular meetings.

City of Lemoore Non Profit Organizations

City of Lemoore non-profit organizations will receive a thirty percent (30%) discount on rental fees for facilities as specified above. Proof of non-profit status must be shown to receive the discount.

Exceptions:

Fees for recreational programs and sports registration vary based on events.

Park Fees	Resident	Non-Resident	Non-Profit
Veterans Memorial Park			
BBQ Area (First 4 hours)	$60.00	$80.00	$40.00
Each additional hour including decorating and cleanup	$15.00	$20.00	$10.00
Gazebo (First 4 hours)	$50.00	$65.00	$35.00
Each additional hour including decorating and cleanup	$12.00	$15.00	$10.00
Entire Park all day	$750.00	$975.00	$525.00
Heritage Park			
Pavilion: 1 Section (First 4 hours)	$80.00	$105.00	$55.00
Each additional hour including decorating and cleanup	$20.00	$25.00	$15.00
Half Pavilion: 2 Sections (First 4 hours)	$160.00	$210.00	$110.00
Each additional hour including decorating and cleanup	$40.00	$50.00	$30.00
Entire Pavilion: 4 Sections (First 4 hours)	$320.00	$415.00	$225.00
Each additional hour including decorating and cleanup	$80.00	$105.00	$55.00
Entire Pavilion & Parking Area (First 4 hours)	$480.00	$625.00	$335.00
Each additional hour including decorating and cleanup	$120.00	$155.00	$85.00
Softball Field (hourly)	$20.00	$25.00	$15.00
Tennis Court (hourly)	$20.00	$25.00	$15.00
Tennis Court with Lights (hourly)	$25.00	$35.00	$20.00
Basketball Court (hourly)	$20.00	$25.00	$15.00
Basketball Court With Lights (hourly)	$25.00	$35.00	$20.00
Disc Golf (hourly)	$20.00	$25.00	$15.00
Lions Park			
Half Pavilion: 1 Section (First 4 hours)	$60.00	$80.00	$40.00
Each additional hour including decorating and cleanup	$15.00	$20.00	$10.00
Entire Pavilion: 2 Sections (First 4 hours)	$120.00	$155.00	$85.00
Each additional hour including decorating and cleanup	$30.00	$40.00	$20.00
Softball Field (hourly)	$20.00	$25.00	$15.00
Soccer Field (hourly)	$20.00	$25.00	$15.00
Lemoore Sports Complex			
Entire Complex (All Day)	$850.00	$1,105.00	$595.00
Softball Field (Hourly)	$40.00	$50.00	$30.00
Soccer Field (Hourly)	$40.00	$50.00	$30.00
Soccer Field lights (Hourly)	$10.00	$15.00	$5.00
Concession Stand (All day)	$100.00	$130.00	$70.00

Proposed Fees

Park Fees (cont)			
	Resident	Non-Resident	Non-Profit
Kings Lions Complex			
Entire Complex (All Day)	$850.00	$1,105.00	$595.00
Softball Field (Hourly)	$40.00	$50.00	$30.00
Softball Field Lights (Hourly)	$10.00	$15.00	$5.00
Soccer Field (Hourly)	$40.00	$50.00	$30.00
Concession Stand (All day)	$100.00	$130.00	$70.00
D Street Plaza Park			
Gazebo (per hour)	$50.00	$65.00	$35.00
Lemoore Arbor Plaza			
Entire Arbor (All Day)	$100.00	$130.00	$70.00
Miscellaneous			
Electrical Connection during Rentals (per hour)	$10.00	$10.00	$10.00
Alcohol Use Permit (Daily)	$50.00	$65.00	$35.00
Community Event Banners (30 days)	$215.00	$280.00	$150.00
Vendor Booth Space (10x10) Daily	$32.00	$40.00	$20.00
City Personnel (Hourly, per employee)	$42.00	$42.00	$42.00
Advertising Banners (Up to 3 x 5 feet, per year)	$215.00	$280.00	$150.00



Miscellaneous Solid Waste Disposal Fees	Fee
Additional Weekly Services	
Added weekly 90 Black Landfill	$14.00
Added weekly 90 Blue Recycle	$8.00
Added weekly 90 Green Organic	$8.00
Extra Pickup	
Cart: Extra pickup, including go-back service. (First go-back is free)	$15.00
Bin: Extra Pickup fee plus Dumping Fee below	$50.00
Special Residential Services	
Replacement Cart (any type)	$90.00
Resume Added Cart within One Year	$60.00
Temporary Suspension of Service to "Water Only" status	$60.00
Recovery of residential carts for nonpayment, including re-delivery after payment	$60.00
Contaminated Containers	
Residential Cart	$15.00
Bin	$50.00
Rental Services Delivery / Recovery (Plus Dumping Fee)	
For each bin	$90.00
One-time charge for all carts	$90.00
Dumping Fees for Rental Services and Special Pickups (per pickup)	
Carts (each)	$8.00
1 yard bin	$16.55
2 yard bin	$33.10
3 yard bin	$49.65
4 yard bin	$66.20
6 yard bin	$99.30
Locking Dumpster	
One-time set up fee	$90.00
Lock Replacement	$30.00
Bulky Clean Up	
Car Tires	$10.00
Couch, bagged trash, other large household items	$90.00
Appliances	$90 + KWRA Fee

City of Lemoore Project-Specific Permit Fees

Project-Specific Permits	Existing	Proposed	*
Carport or Patio, Manufactured with Foundation	$335.38	$380.00	c
Carport or Patio, Manufactured without Foundation	$239.56	$280.00	c
Carport or Patio, with Foundation	$443.19	$500.00	c
Carport or Patio, without Foundation	$323.41	$370.00	c
Childcare Inspection, including Fire Inspection	$167.69	$320.00	c
Condemnation Fee (Plus Demolition Costs)	$1,557.14	$1,280.00	c
Red Tag of Building	New	$160.00	
Deferral of Impact Fees	$407.25	$480.00	c
Electric Service Panel (400 amps or less)	$167.69	$240.00	c
Electric Service Panel (greater than 400 amps)	$335.38	$380.00	c
HVAC Replacement With Ductwork	$383.30	$400.00	c
HVAC Replacement Without Ductwork	$263.52	$300.00	c
HVAC Ductwork Only	New	$160.00	n
HVAC Replacement Without Ductwork, each additional unit on the same building	$71.87	$80.00	c
Pre-Roof Inspection (if required)	$191.65	$160.00	c
Release of Lien	$89.83	$80.00	c
Re-Roof, Overlay	$155.71	$180.00	c
Re-Roof, with Sheathing	$323.41	$300.00	c
Solar Installation - Single-Family up to 15 kW	$574.94	$500.00	c
Solar Installation - Single-Family over 15 kW, Multi-Family and Commercial	New	$850 + $10 per each kW over 15 kW	n
Electric Vehicle Charging Station (one charger)	New	$160.00	n
Electric Vehicle Charging Station (each additional)	New	$40.00	n
Spa or Hot Tub– Pre-Fab (above ground)	$347.36	$400.00	c
Swimming Pool or Built-In Spa	$622.85	$700.00	c
Water Heater Replacement	$191.65	$180.00	c
Signs - Wall Mounted	New	$160.00	n
Signs - Concrete Footings	New	$240.00	n
Signs - Each additional on the same circuit	New	$40.00	n
~~Wells - Monitoring Wells, Installation or removal - base cost~~	~~$167.69~~		c
~~Wells - Monitoring Wells, Installation or removal - per well~~	~~$23.96~~		c
~~Wells - Water Well, abandon (each well)~~	~~$167.69~~		c

~~Note: Project-Specific permits require a $75 prepayment with application~~. Removed

Project-Specific includes plan check fees

* n = new, c = change

City of Lemoore Building Permit Fees			
General Building Permits	**Existing**	**Proposed**	*
Building Permit and Inspections			
New Single-Family up to 2,000 sq ft**	$0.76 per sq ft	$1.31	c
New Single-Family above 2,000 sq ft	$1,533.18 +$0.38 per sq ft above 2,000	$2,200 + $0.65 per sq ft above 2,000	c
Single-Family Remodels	$1.39 per sq ft	$400 + $10 per each $1,000 of project cost over $10,000. Not to exceed $2,000.	c
New Multi-Family / Hotel / Motel**	$0.41 per sq ft	$0.63 per sq ft	c
New Commercial (tenant improvement)**	$0.55 per sq ft	$0.63 per sq ft	c
New Commercial (no tenant improvement)**	$0.34 per sq ft	$0.41 per sq ft	c
Existing Commercial (tenant improvement only)**	$0.34 per sq ft	$0.41 per sq ft	c
New Industrial**	$0.48 per sq ft	$0.50 per sq ft	c
New Warehouse**	$0.27 per sq ft	$0.33 per sq ft	c
	** Minimum Fee $140*	*Not needed*	c
	*** Minimum Fee $1,300*	*** Minimum Fee $1,500*	c
Plan Check			
Single Project	65% of Building Permit Fee	65% of Building Permit Fee	
~~Tract Homes of Same Design~~	~~33% of Building Permit Fee~~	~~33% of Building Permit Fee~~	
Non-Compliance with Permit Requirements			
Work done without required permitting	Permit Fees Doubled	Permit Fees Doubled	
Miscellaneous Fees Per Hour			
Inspections outside normal business hours (minimum 2 hrs)	$251.54	$240.00	c
Reinspection fees	$167.69	$160.00	c
Permitting services for which no fee indicated	$167.69	$160.00	c
Additional plan review	$167.69	$160.00	c
For use of outside consultants for plan checking and inspections, to include admin and overheard. In lieu of percentage Plan Check fee.	Actual Cost	Cost + 10%	c
Copying and Printing (Per Sheet)			
8.5 x 11" or 11 x 17" B&W	$0.12	$0.20	c
8.5 x 11" Color	$1.20	$0.75	c
11 x 17" Color	$2.40	$2.00	c
24 x 36" B&W	$5.99	$6.00	c
24 x 36" Color	$11.98	$18.00	c
Larger sizes up to 36 x 48" B&W	$11.98	$15.00	c
Larger sizes up to 36 x 48" Color	$23.95	$35.00	c
General Plan Update Fee	$0.06 per sq ft of new construction, or $0.82 per $1,000 if not sq footage based	$0.18 per sq ft of new construction, or $2.46 per $1,000 if not sq footage based	c
Technology Fee	$0.03 per sq ft of new construction, or $0.41 per $1,000 if not sq footage based	Removed	c

* n = new, c = change

City of Lemoore Building Permit Fees

Plumbing, Electrical, and Mechanical Permits	Existing	Proposed	*
Issuance			
Issuance of each plumbing, electrical, or mechanical permit not associated with general building permit or a project-specific permit. Includes plan check.	$83.85	$240.00	c
Unit Fee Schedule, in addition to Issuance			
Plumbing			
For each plumbing fixture installed on one trap	$9.34	$10.00	c
Replacement of sewer lateral	New	$80.00	c
Electrical			
For fixed appliances or receptacle outlets for same, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; self-contained room, console or through-wall air conditioners; space heaters; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor-operated appliances, each.	$8.38	$20.00	c
For a temporary service pole or pedestal including all pole or pedestal-mounted receptacle outlets and appurtenances	$83.85	$80.00	c
For each electrical apparatus, conduits, and conductors for which a permit is required but for which no fee is herein set forth	$83.85	$20.00	c
Mechanical			
For each appliance or piece of equipment regulated by the mechanical code but not classed in other appliance categories, or for which no other fee is listed in the code	$16.77	$20.00	c

City of Lemoore Building Permit Fees

Plumbing Permits	**Existing**
Issuance	
Issuance of each plumbing permit not associated with general building permit or a project-specific permit	$83.85
For Each New Residential Building, in lieu of Issuance above, and in lieu of the Unit Fee Schedule	
The following fees shall include all plumbing in or on each building, or other plumbing on the same premises constructed at the same time.	
Single- and two-family. For new single- and two-family residential buildings constructed at the same time and not including the area of garages, carports and accessory buildings, per square foot	$0.10
Multifamily. For new multifamily buildings (apartments and condominiums) having three or more dwelling units constructed at the same time, not including the area of garages, carports and accessory buildings, per square foot	$0.10
Unit Fee Schedule	
For each plumbing fixture, backflow device, trap or set of fixtures on one trap	$9.34
For each installation, alteration, or repair of water piping, and/or water treatment equipment	$9.58
For each building sewer or trailer park sewer	$41.92
For rainwater systems - per drain inside buildings	$16.77
For replacement of a private sewage disposal system	$167.69
For each water heater and/or vent in new construction	$16.77
For each gas piping outlet	$16.77
For each industrial waste pretreatment interceptor, including its trap and vent.	$16.77
For installation, alteration or repair of water piping and/or water treatment equipment	$16.77
For repair or alteration of drainage or vent piping	$16.77

City of Lemoore Building Permit Fees	
Electical Permits	**Fee**
Issuance	
Issuance of each electrical permit not associated with a general building permit or with a project-specific permit	$ 83.85
For Each New Residential Building, in lieu of Issuance above, and in lieu of the Unit Fee Schedule	
The following fees shall include all wiring and electrical equipment in or on each building, or other electrical equipment on the same premises constructed at the same time.	
Single- and two-family. For new single- and two-family residential buildings constructed at the same time and not including the area of garages, carports and accessory buildings, per square foot	$ 0.19
Multifamily. For new multifamily buildings (apartments and condominiums) having three or more dwelling units constructed at the same time, not including the area of garages, carports and accessory buildings, per square foot	$ 0.19
Unit Fee Schedule	
Receptacle, Switch And Light Outlets	
For receptacle, switch, light or other outlets at which current is used or controlled, except services, feeders and meters:	
First 20 fixtures, each	$ 2.16
Additional fixtures, each	$ 1.32
Note: For multi-outlet assemblies, each 5 feet or fraction thereof may be considered as one outlet.	
Lighting Fixtures	
For lighting fixtures, sockets or other lamp-holding devices:	
First 20 fixtures, each	$ 2.16
Additional fixtures, each	$ 1.32
For pole or platform-mounted lighting fixtures, each	$ 2.16
For theatrical-type lighting fixtures or assemblies, each	$ 2.16
Residential Appliances	
For fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; self-contained room, console or through-wall air conditioners; space heaters; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor-operated appliances not exceeding one horsepower (HP) (746 W) in ratings, each. For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see Power Apparatus.	$ 8.38

City of Lemoore Building Permit Fees	
Electical Permits (continued)	**Fee**
Non-Residential Appliances	
For nonresidential appliances and self-contained factory-wired, nonresidential appliances not exceeding one horsepower (HP), kilowatt (kw) or kilovolt-ampere (kVA), in rating including medical and dental devices; food beverage and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment, each. For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see Power Apparatus.	$ 8.38
Temporary Power Service	
For a temporary service pole or pedestal including all pole or pedestal mounted receptacle outlets and appurtenances	$ 83.85
For each additional temporary service applied for at the same time at the same location.	$ 41.92
Power Apparatus	
For motors, generators, transformers, electric vehicle charging stations, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus, as follows:	
For the first piece of electrical equipment	$ 83.85
For each additional piece of electrical equipment	$ 41.92
Signs, Outline Lighting And Marquees	
For signs, outline lighting systems or marquees supplied from one branch circuit, wall mounted	$ 83.85
For signs, outline lighting systems or marquees supplied from one branch circuit, concrete footing	$ 251.54
For additional signs, outline lighting systems or marquees applied for and inspected and the same time.	$ 41.92
Miscellaneous Apparatus, Conduits And Conductors	
For electrical apparatus, conduits, and conductors for which a permit is required but for which no fee is herein set forth	$ 83.85

City of Lemoore Building Permit Fees	
Mechanical Permits	**Fee**
Non-Residential Appliances	
Issuance	
Issuance of each mechanical permit not associated with a general building permit or with a project specific permit	$ 83.85
For Each New Residential Dwelling, in lieu of Issuance above, and in lieu of the	
Single Family	
Up to and including 2,000 square feet	$ 167.69
Above 2,000 square feet	$ 251.54
Multi Family, per unit	$ 167.69
Unit Fee Schedule	
Furnaces (Except where Project Specific Fees Apply)	
For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance	$ 41.92
For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater	$ 41.92
Appliance Vents and Ventilation Fans	
For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit	$ 16.77
Boilers, Compressors and Absorption Systems	
For the installation or relocation of each boiler or compressor up to and including 30 horsepower (105.5 kW), or for each absorption system up to and including 1,000,000 Btu/h (293.1 kW)	$ 83.85
For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW), or for each absorption system over 1,000,000 Btu/h (293.1 kW)	$ 251.54
Air Handlers	$ -
For each air-handling unit to and including 10,000 cubic feet per minute (4,720 L/s), including ducts attached thereto	$ 41.92
Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the mechanical code.	
For each air-handling unit exceeding 10,000 cfm (4720 L/s)	$ 41.92
Evaporative Coolers	
For each evaporative cooler other than portable type	$ 41.92
Ventilation And Exhaust	$ -
For each ventilation fan connected to a single duct	$ 16.77
For each ventilation system which is not a portion of heating or air-conditioning system authorized by a permit	$ 16.77
For the installation of each hood which is served by mechanical exhaust, including the ducts for such hood	$ 16.77
Miscellaneous	
For each appliance or piece of equipment regulated by the mechanical code but not classed in other appliance categories, or for which no other fee is listed in the code	$ 16.77

City of Lemoore Planning and Development Fees			
	Existing	**Proposed**	*
Zoning / Land Use			
General Plan Amendment	$5,390.09	$5,600.00	c
Minor Deviation	$287.47	$290.00	c
Variance - Other	$3,832.95	$2,500.00	c
Variance - Within Single Family Lot	$1,796.70	$1,500.00	c
Zoning - Pre-Zone	$4,671.41	$4,700.00	c
Zoning - Map and/or Text Amendment	$8,384.59	$9,000.00	c
Use Permits			
Administrative Review - Minor	~~$71.87~~	Removed	c
Administrative Review/Verification - Major	~~$191.65~~	Removed	c
Administrative Use Permit	$479.12	$575.00	c
Conditional Use Permit - New Construction	$4,312.07	$4,400.00	c
Conditional Use Permit - Existing Structure / Amendment	$1,317.58	$1,300.00	c
Home Occupation - Major	$568.95	$820.00	c
Home Occupation - Minor	$191.65	$180.00	c
Temporary Use Permit (minor, non-profits exempt)	$359.34	$200.00	c
Temporary Use Permit (multiple days, multiple vendors)	$360.34	$390.00	n
Temporary Use Permit (New Business Grand Openings)	New	$0.00	n
Sign Permits			
Mural Permit (non-profits exempt)	$71.87	$100.00	c
Sign Permit - Initial Non-Illuminated	~~$215.60~~	Removed	c
Sign Permit - Highway Oriented & Commercial Centers	$1,137.91	$1,100.00	c
Sign Program Review	$263.52	$300.00	c
Site Plans			
Plot Plan Review	$143.74	$190.00	c
Site Plan or Map Preliminary Review	$479.12	$1,500.00	c
Site Plan Review - Major (New Construction/Parcel Maps)	$4,431.85	$4,300.00	c
Site Plan Review - Minor	$1,916.48	$1,800.00	c
Site Plan - Add after two submittals, each	$1,197.80	$1,000.00	c
Site Plan Review - Modifications	$1,197.80	$1,200.00	c
Subdivision of Lands			
Annexation - Municipal Services Review	Cost plus 10%	Deposit $10,000. Cost + 10%	c
Annexation - Processing	$8,983.49 + $29.94/acre	Deposit $10,000 + $30/acre first 50 acres, then $10/acre. Cost + 10%.	c
Lot Line Adjustment	$2,156.04	$3,300.00	c
Lot Line Adjustment (after two submittals, each)	New	$660.00	n
Parcel Map - Tentative commercial more than four lots	$4,791.19	$6,500.00	c
Parcel Map - Tentative four lots or less	$3,234.05	$6,000.00	c
Parcel Map - Tentative revision	$1,676.92	$1,300.00	c
PUD - Planned Unit Development	$4,312.07	Deposit $4,000. Cost plus 10%	c
Subdivision Map - Tentative	$4,671.41 + $11.97/lot	$7,000 + $15/lot	c
Subdivision Map (after two reviews, each)	New	$930.00	n
Environmental Review			
Environmental - Categorical Exemption	$598.90	$650.00	c
Environmental - Categorical Exemption with Finding	$898.35	$1,200.00	c
Environmental - EIR Processing and Review	Cost plus 10%	Deposit 10% of estimated cost. Cost + 10%	c
Environmental - Initial Study / Negative Declaration	Cost plus 10%	Cost + 10%	
Environmental - Technical Study	Cost plus 10%	Cost + 10%	
Finding of Consistency	New	$650.00	n
Other			
Address Assignments	New	$15 for first address then $5 for additional	n
Appeal - Administrative Permits	$263.52	$280.00	c
Appeal - Quasi-Judicial Permits & Entitlements	$1,197.80	$1,200.00	c
Development Agreement (DDA)	Cost plus 10%	$5,000 Deposit. Cost + 10%.	
Downtown District Design Review	$419.23	Removed	c
Extension - Approval Expiration (Admistrative)	New	$390.00	n
Extension - Approval Expiration (Quasi-Judicial)	$658.79	$930.00	c
Parking-in-lieu Fee	$6,096.78 per space	$6,000.00	c
Release of Lien	$89.83	$150.00	c
Sidewalk Dining w/o Encroachment - Permanent	$191.65	$240.00	c
Sidewalk Vending	$191.65	$520.00	c
Zoning - Clearance/Interpretation	$191.65	$190.00	c
Hourly Rates for Planning Services not covered above:			
Director	$167.69	$170.00	c
Administrative	$95.82	$110.00	c
Outside consultants	Cost plus 10%	Cost plus 10%	

* n = new, c = change

Note: Deposits are a nonrefundable submittal fees.

City of Lemoore Public Works Fees			
	Existing	**Proposed**	*
Encroachment Permit (Public Right of Way)	$144	$200	c
Sign Permit - Subdivision Street Signs	$359	$570	c
Grading Permit	$275	$410	c
Landscape Plan Check	cost plus 10%	Cost + 10%	
Annexation - Municipal Services Review	cost plus 10%	Cost + 10%	
Parcel Map - Final	$3,593	Deposit $5,000. Cost + 10%	c
Parcel Map Amendment / Certificate of Correction	$868	Deposit $1,000. Cost + 10%	c
Parcel Map - Final, add after 3 submittals	$1,198	Deposit $1,000. Cost + 10%	c
Subdivision Map - Final	$5,988.98+ $35.93/lot	Deposit $7,000. Cost + 10%	c
Subdivision Map - Final, add after 3 submittals	$1,198	Deposit $1,000. Cost + 10%	c
Public Improvement Plan Check & Inspection			
Deposit: Subdivision	New	$10,000	c
Deposit: Commercial Development	New	$5,000	c
Fee	New	4% of valuation	c
Costs not captured in Fee	New	Cost + 10%	c
~~$0 to 100,000~~	~~6% of valuation~~	Replaced	c
~~Over $100,000~~	~~$2,259.99 + 4% of valuation~~	Replaced	c
Add, after 3 submittals	$1,130	Deposit $1,000. Cost + 10%	c

City of Lemoore Water Meters and Construction Water			
~~Water Meter Installation (1 inch)~~	~~$580.93~~	Ended	c
~~Water Meter Installation (2 inch Floating Ball)~~	~~$1,197.80~~	Ended	c
~~Water Meter Installation (2 inch Turbo)~~	~~$1,676.92~~	Ended	c
~~Water Meter Installation (2 inch Compound)~~	~~$2,156.04~~	Ended	c
Water Meter for New Service Connection	New	Cost + 10%	n
Construction Water Meter Install/Removal	$359.34	$300	c
Construction Water Meter Rental (monthly)	$359.34	$300	c
Construction Water per hundred cubic feet	$4.32	$5.42	c
Pool Drain Permit	New	$25.00	n

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Note: Deposits are a nonrefundable submittal fees.

City of Lemoore City Hall and Miscellaneous Activity Fees			
	Existing	**Proposed**	*
City Hall / Finance Department			
Animal License - 1 Year	$15.56	$15.00	c
Animal License - 1 Year (senior rate)	$10.37	$15.00	c
Animal License - 2 Year	$31.11	$20.00	c
Animal License - 2 Year (senior rate)	$20.74	$20.00	c
Animal License - 3 Year	$46.67	$30.00	c
Animal License - 3 Year (senior rate)	$31.11	$30.00	c
Animal License - Replacement	New	$10.00	n
~~Background Check - Business Regulation (Card Room)~~	~~$215.60~~	Removed	c
Background Check - Business Regulation (All Others)	$76.66	$75.00	c
Business Lic. Tax Processing Fee (original)	$56.00	$54.00	c
Business Lic. Tax Processing Fee (renewal)	$30.07	$29.00	c
Business Lic. Tax Processing Fee (renewal) - 1 mo late fee	Additional $14.50 + 50% of balance	Additional $14.50 + 50% of balance	
Business Lic. Tax Processing Fee (renewal) - 2 mo late fee	Additional $29 + 50% of balance	Additional $29 + 50% of balance	
Garage Sale Permit	$5.99	$6.00	c
Failure to Display Current Business License	New	$50.00	n
Street Closure / Block Party (w/Police & Fire Approval)	New	$160.00	n
New Utility Account	$29.94	$25.00	c
New Utility Account (after-hours)	$120.00	$120.00	
Notary Fees - Acknowledgment	$15 per signature	$15 per signature	
Notary Fees - Jurat	$15 per signature	$15 per signature	
Notary Fees - Certified Copy of Power of Attorney	$15 for each power of attorney	$15 for each power of attorney	
Photocopies - Black & White, 8.5 x 11"	$0.12 each	$0.20 each	c
Release of Lien	$86.63	$80.00	c
Restoration of Water Service	$25.93	$25.00	c
Restoration of Water Service Due to Non-Payment (same day)	$62.22	$60.00	c
Restoration of Water Service After Hours	$124.44	$120.00	c
Return Payment Fee	$25.93	$25.00	c
Water Past due Penalty (on delinquent balance)	$31.11	$30.00	c
Water-Only Service Reduction	$44.32	$40.00	c
Water Lock	$17.97	$20.00	c
Water Meter Tamper, Unauthorized use or Connection	New	$320.00	n
Appeal of Utility Service Bill, plus entire amount of bill	New	$160.00	n
Fire Flow Test	New	$480.00	n
Late Fee for City-Owned Rental	New	10% of amt. due	n
Fire Department			
Cleanup of Spilled Load	hourly rate	hourly rate	
Hazardous Materials/Liquid Petroleum Operations	$179.67	$160.00	c
Temporary Tent or Temporary Air Supported Structure Inspection	$101.81	$160.00	c
Standby Response for Public Utility Emergency (per hour)	New	$400.00	
Other Fire Department Administrative Services (per hour)	New	$160.00	n
Annual Fire Inspection (0-25 Employees)	$59.89	$60.00	c
Annual Fire Inspection (26-50 Employees)	$101.81	$100.00	c
Annual Fire Inspection (51-99 Employees)	$149.72	$150.00	c
Annual Fire Inspection (100+ Employees)	$299.45	$300.00	c
Fire Re-Inspection (1st w/ violations)	$0.00	$0.00	
Fire Re-Inspection (2nd re-inspection +)	$119.78	$120.00	c
Fire False Alarm (1st, 2nd & 3rd response)	$0.00	$0.00	
Fire False Alarm (4th + each additional in a one-year period)	$119.78	$120.00	c
Fire Reports	$11.98	$10.00	c
Weed Abatement	$215.60 + contractor costs	$240.00 + contractor Costs	c
Investigation (Arson)	Actual cost	Actual cost	
Occupant Load Review	$101.81	$100.00	c
Warrant to Inspect	Actual cost	Actual cost	

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City of Lemoore Police Department Activity Fees			
	Existing	**Proposed**	*
Accident Investigation Report	$13.18	$15.00	c
Animal Breeder's Permit	$125.77	$300.00	c
Animal Pickup - Deceased	$149.72	$150.00	c
Animal Impoundment / Dangerous Animal	$269.51	$300.00	c
Animal Quarantine at Kennel	$371.32	$300.00	c
Animal Quarantine at Home	New	$100.00	n
~~Animal / Cat Trap Rental~~	~~$2.40/day~~	Removed	c
Background Check - Local Personal	$10.78	$15.00	c
Booking Fee (charged to arrestee)	actual cost	actual cost	
Chronic Nuisance Property – 1st Issuance	$119.78	$100.00	c
Chronic Nuisance Property – 2nd Issuance	$239.56	$200.00	c
Chronic Nuisance Property – 3rd Issuance	$359.34	$300.00	c
Chronic Nuisance Property – 4th Issuance	$598.90	$500.00	c
Citation Sign-off (Other agencies)	$14.97	$15.00	c
Civil Subpoena (per employee/per day)	~~$227.58 /day~~	$275.00	c
Concealed Weapons Permit (original)	$119.78 + DOJ fees	$130 + DOJ fees	c
Concealed Weapons Permit (renewal)	$29.94 + DOJ fees	$30.00	c
DUI Arrest Procedure	$197.64	$200.00	c
DUI Accident Investigation (accident only)	$407.25	$400.00	c
DUI Accident Investigation (w/ injury)	$467.14	$500.00	c
DUI Accident Investigation (w/ fatality)	$916.31	$1,000.00	c
False 911 Call	$80.25	$100.00	c
Fingerprinting (First two cards)	$23.95	$25.00	c
Fingerprinting (each additional card)	$11.98	$5.00	c
Livescan Fingerprinting	$23.95 + DOJ fees	$25 + DOJ fees	c
Illegal Sign Removal (per incident)	$29.95	$30.00	c
Massage Therapy Practitioner Permit	$68.27 + DOJ fees	$75 + DOJ fees	c
Massage Therapy Business Permit	$27.55 + DOJ fees	$25 + DOJ fees	c
Nuisance Response	$137.74	$100.00	c
Parking - All Violations from LMC 6-4 unless otherwise indicated	$17.97	$15.00	c
~~Parking - Restricted - red curb~~	~~$17.97~~	See Above	c
~~Parking - Created hazard~~	~~$17.97~~	See Above	c
~~Parking - Restricted - 24 hour sign~~	~~$17.97~~	See Above	c
~~Parking - Restricted - crosswalk~~	~~$17.97~~	See Above	c
~~Parking - Within 6 feet of stop sign~~	~~$17.97~~	See Above	c
~~Parking - Parallel - 18 inches from curb~~	~~$17.97~~	See Above	c
~~Parking - Restricted - private lot~~	~~$17.97~~	See Above	c
Parking - Restricted - excessive weight (5 tons)	$41.93	$35.00	c
Parking - Trucks off Route	$41.93	$35.00	c
Photographs / Audio-Video	$29.95	$30.00	c
Police False Alarm (in one year) - 1st, 2nd & 3rd response	$0.00	$0.00	
Police False Alarm (in one year) - 4th & 5th response	$137.74	$200.00	c
Police False Alarm (in one year) - 6th & 7th response	$365.32	$400.00	c
Police False Alarm (in one year) - 8th, 9th & 10th response	$550.99	$600.00	c
Police False Alarm (in one year) - 11th + response	$730.66	$800.00	c
Police Report Copying	$11.38	$10.00	c
Shopping Cart Enforcement	$215.60	$250.00	c
Taxicab Vehicle Permit (Initial)	$98.21	$75.00	c
Taxicab Vehicle Permit (Renewal)	$77.86	$25.00	c
Taxicab Driver Permit (Initial)	$91.02 + DOJ fees	$100 + DOJ fees	c
Taxicab Driver Permit (Renewal)	$59.88 + DOJ fees	$60 + DOJ fees	c
Taxicab Owner/Operator Vehicle & Driver Permit (Initial)	$117.39	$100.00	c
Taxicab Owner/Operator Vehicle & Driver Permit (Renewal)	$91.03	$90.00	c
Vehicle Impound	$149.72	$150.00	c
Vehicle Repossession Fee	$15.00	$15.00	
~~Vehicle VIN Verification~~	~~$55.10~~	Removed	c
Replacement Cannabis ID card	$4.79	See Cannabis	c

* n = new, c = change

City of Lemoore Cannabis Fees	Existing	Proposed	*
Cannabis Application Fee	$479.11 / Initial business application	$480.00 / Initial business application	c
Cannabis Employee Permit Fee	$209.61 / Initial business application per employee	$210.00 / Initial business application per employee	c
Cannabis Employee Permit Fee - Renewal	$119.77 / Annual per employee	$120.00 / Annual per employee	c
Cannabis Regulatory Permit Fee	$15,403.68 / Annual per license	$15,400.00 / Annual per license	c
Replacement Cannabis ID card	$4.79	$6.00	c

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City of Lemoore Facility Rental Fees	Resident	Non-Resident	Non-Profit
Civic Auditorium			
Entire Facility with Kitchen (First 4 hours)	$600.00	$780.00	$420.00
Each additional hour including decorating and cleanup	$150.00	$200.00	$110.00
~~Conference Rm Only (hourly rate)~~	~~$50.00~~	~~$50.00~~	~~$37.00~~
Foyer not Including Kitchen (hourly rate)	$80.00	$100.00	$60.00
Kitchen (hourly rate)	$100.00	$130.00	$70.00
Veterans' Memorial Hall			
Veterans Hall Side	$320.00	$420.00	$220.00
Veterans' Hall with Kitchen (First 4 hours)	$370.00	$480.00	$260.00
Each additional hour including decorating and cleanup	$100.00	$130.00	$70.00
Rent Both Sides/Vets Hall & Teen Center	$450.00	$590.00	$320.00
Kitchen (hourly rate)	$50.00	$70.00	$40.00
Indoor Recreation Center			
Entire Facility (6 hour minimum)	$1,300.00	$1,690.00	$910.00
Each additional hour including decorating and cleanup	$200.00	$260.00	$140.00
~~4 hour minimum for kitchen rental~~	~~$160.00~~	~~$177.00~~	~~$112.00~~
Multi-Purpose / Dance / Meeting Rooms (3 hour minimum)	$180.00	$230.00	$130.00
Each additional hour including decorating and cleanup	$60.00	$80.00	$40.00
Conference Room (hourly rate)	$25.00	$30.00	$20.00
Indoor Soccer Field (hourly rate)	$70.00	$90.00	$50.00
Basketball Courts per court (hourly rate)	$30.00	$40.00	$20.00
Spring Floor (hourly rate)	$50.00	$70.00	$40.00
Miscellaneous			
Tables, each	$8.00	$8.00	$8.00
Chairs, each	$1.00	$1.00	$1.00

SPECIAL TERMS AND CONDITIONS FOR FACILITIES AND PARKS

~~Application Fee to Request Reservation~~

~~A non-refundable application fee of $25 must be paid and an application completed for rental of city facilities.~~

City Sponsored Events: No fees charged.

Deposits, Payment in Full, and Cancellation

A refundable secuirty deposit of $300 must be paid to reserve indoor facilities. If the facility is not left as found (no food, spills or debris) the security deposit will not be refunded. In addition, payment in full is required at the time of booking. The payment is refundable up to 30 days prior to the rental. If cancellation occurs within 30 days of the event, only the $300 security deposit will be refunded.

Additional Costs

Upon review of an application, the City may determine that additional costs associated with hosting a special event, in particular, weighted personnel costs ~~(except direct personnel costs only for Service Clubs)~~ for Police, Fire or Public Works personnel, deposits, rental of portable restrooms, refuse services, signage and other permits, may be necessary. ~~Stated per hour charge is for one meeting room, kitchen, conference room, court or designated space.~~

City of Lemoore Service Clubs

City of Lemoore Service Clubs will not be charged a facility rental fee for three (3) special events per calendar year, nor will they be charged a rental fee for their regular meetings.

City of Lemoore Non Profit Organizations

City of Lemoore non-profit organizations will receive a thirty percent (30%) discount on rental fees for facilities as specified above. Proof of non-profit status must be shown to receive the discount.

Exceptions:

Fees for recreational programs and sports registration vary based on events.

City of Lemoore Park Fees	Resident	Non-Resident	Non-Profit	
Veterans Memorial Park				Nc
BBQ Area (First 4 hours)	$60.00	$80.00	$40.00	
Each additional hour including decorating and cleanup	$15.00	$20.00	$10.00	
Gazebo (First 4 hours)	$50.00	$65.00	$35.00	
Each additional hour including decorating and cleanup	$12.00	$15.00	$10.00	
Entire Park all day	$750.00	$975.00	$525.00	
~~Deposit Entire Park~~	~~$321.00~~			
~~Non Refundable if Facility is Damaged or Expense Incurred to Clean~~				
Heritage Park				
Pavilion: 1 Section (First 4 hours)	$80.00	$105.00	$55.00	
Each additional hour including decorating and cleanup	$20.00	$25.00	$15.00	
Half Pavilion: 2 Sections (First 4 hours)	$160.00	$210.00	$110.00	
Each additional hour including decorating and cleanup	$40.00	$50.00	$30.00	
Entire Pavilion: 4 Sections (First 4 hours)	$320.00	$415.00	$225.00	
Each additional hour including decorating and cleanup	$80.00	$105.00	$55.00	
Entire Pavilion & Parking Area (First 4 hours)	$480.00	$625.00	$335.00	
Each additional hour including decorating and cleanup	$120.00	$155.00	$85.00	
Softball Field (hourly)	$20.00	$25.00	$15.00	
Tennis Court (hourly)	$20.00	$25.00	$15.00	
Tennis Court with Lights (hourly)	$25.00	$35.00	$20.00	
Basketball Court (hourly)	$20.00	$25.00	$15.00	
Basketball Court With Lights (hourly)	$25.00	$35.00	$20.00	
Disc Golf (hourly)	$20.00	$25.00	$15.00	
~~Deposit Entire Park~~	~~$321.00~~			
~~Non Refundable if Facility is Damaged or Expense Incurred to Clean~~				
Lions Park				
Half Pavilion: 1 Section (First 4 hours)	$60.00	$80.00	$40.00	
Each additional hour including decorating and cleanup	$15.00	$20.00	$10.00	
Entire Pavilion: 2 Sections (First 4 hours)	$120.00	$155.00	$85.00	
Each additional hour including decorating and cleanup	$30.00	$40.00	$20.00	
Softball Field (hourly)	$20.00	$25.00	$15.00	
Soccer Field (hourly)	$20.00	$25.00	$15.00	
~~Deposit Entire Park~~	~~$321.00~~			
~~Non Refundable if Facility is Damaged or Expense Incurred to Clean~~				
Lemoore Sports Complex				
Entire Complex (All Day)	$850.00	$1,105.00	$595.00	
Softball Field (Hourly)	$40.00	$50.00	$30.00	
~~Softball Field Lights (Hourly)~~				
Soccer Field (Hourly)	$40.00	$50.00	$30.00	
Soccer Field lights (Hourly)	$10.00	$15.00	$5.00	
Concession Stand (All day)	$100.00	$130.00	$70.00	
~~Deposit Entire Park~~	~~$321.00~~			
~~Non Refundable if Facility is Damaged or Expense Incurred to Clean~~				
Kings Lions Complex				
Entire Complex (All Day)	$850.00	$1,105.00	$595.00	
Softball Field (Hourly)	$40.00	$50.00	$30.00	
Softball Field Lights (Hourly)	$10.00	$15.00	$5.00	
Soccer Field (Hourly)	$40.00	$50.00	$30.00	
Concession Stand (All day)	$100.00	$130.00	$70.00	
~~Deposit Entire Park~~	~~$321.00~~			
~~Non Refundable if Facility is Damaged or Expense Incurred to Clean~~				
D Street Plaza Park				
Gazebo (per hour)	$50.00	$65.00	$35.00	
~~Deposit~~	~~$80.00~~			
Lemoore Arbor Plaza				
Entire Arbor (All Day)	$100.00	$130.00	$70.00	
~~Deposit~~	~~$214.00~~			
Miscellaneous				
Alcohol Use Permit (Daily)	$50.00	$65.00	$35.00	
Community Event Banners (30 days)	$215.00	$280.00	$150.00	
Vendor Booth Space (10x10) Daily	$32.00	$40.00	$20.00	
City Personnel (Hourly, per employee)	$42.00	$42.00	$42.00	
Advertising Banners (Up to 3 x 5 feet, per year)	$215.00	$280.00	$150.00	

City of Lemoore Miscellaneous Solid Waste Disposal Fees

Pursuant to Resolution No. 2025-35, approved 11/18/25, effective 12/1/25

		Fee
Additional Weekly Services		
Added weekly 90 Black Landfill		$14.00
Added weekly 90 Blue Recycle		$8.00
Added weekly 90 Green Organic		$8.00
Extra Pickup		
Cart: Extra pickup, including go-back service. (First go-back is free)		$15.00
Bin: Extra Pickup fee plus Dumping Fee below		$50.00
Special Residential Services		
Replacement Cart (any type)		$90.00
Resume Added Cart within One Year		$60.00
Temporary Suspension of Service to "Water Only" status		$60.00
Recovery of residential carts for nonpayment, including re-delivery after payment		$60.00
Contaminated Containers		
Residential Cart		$15.00
Bin		$50.00
Rental Services Delivery / Recovery (Plus Dumping Fee)		
For each bin		$90.00
One-time charge for all carts		$90.00
Dumping Fees for Rental Services and Special Pickups (per pickup)		
Carts (each)		$8.00
1 yard bin		$16.55
2 yard bin		$33.10
3 yard bin		$49.65
4 yard bin		$66.20
6 yard bin		$99.30
Locking Dumpster		
One-time set up fee		$90.00
Lock Replacement		$30.00
Bulky Clean Up		
Car Tires		$10.00
Couch, Washer/Dryer, Refrigerator, bagged trash, other large household items	*Changed*	$90.00

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 6-1

To: **Lemoore City Council**

From: **Marisa Avalos, City Clerk / Executive Assistant**

Date: **July 28, 2025** **Meeting Date:** **August 4, 2026**

Subject: **Appointment of Voting Delegate to League of California Cities Annual Conference**

Strategic Initiative:

☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☐ Fiscally Sound Government	☐ Operational Excellence
☐ Community & Neighborhood Livability	☒ Not Applicable

Proposed Motion:
Appoint a Council Member as the Voting Delegate and another Council Member as an alternate for the League of California Cities Annual Conference.

Subject/Discussion:
The League of California Cities 2026 Annual Conference will be held in Anaheim, California this year on Wednesday, September 23, 2026 through Friday, September 25, 2026. As part of the conference, there is an annual General Assembly where the membership takes action on legislative and policy issues. The League requires that each City designate their voting delegate, and alternate, for the annual General Assembly prior to the conference.

The General Assembly is on Friday, September 25, 2026 at 8:30 a.m. There is no requirement that a city send a voting delegate to the conference. Three Council Members are currently registered to attend the Annual Conference – Mayor Matthews, Council Member Brewster, and Council Member Cruz.

Financial Consideration(s):
Annual Conference registration is $725 per attendee. Hotel, mileage, meals and parking costs are determined on a case-by-case basis.

Alternatives or Pros/Cons:
The City Council could choose not to send a voting delegate to the Annual Conference, which would require no appointment.

Commission/Board Recommendation:
Not Applicable.

Staff Recommendation:
Staff recommends City Council appoint a Council Member as the Voting Delegate, and another Council Member as an alternate, for the League of California Cities Annual Conference.

Attachments:	Review:	Date:
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☐ Contract	☒ City Manager	7/28/2026
☒ Other	☒ Finance	7/28/2026

List: Voting Delegate Information Packet

LEAGUE OF CALIFORNIA CITIES

Council Action Advised by September 1, 2026

DATE: Wednesday, May 13, 2026

TO: Mayors, Council Members, City Clerks, and City Managers

RE: DESIGNATION OF VOTING DELEGATES AND ALTERNATES
League of California Cities Annual Conference and Expo, Sept. 23-25, 2026
Anaheim Convention Center

Every year, the League of California Cities convenes a member-driven General Assembly at the Cal Cities Annual Conference and Expo. The General Assembly is an important opportunity where city officials can directly participate in the development of Cal Cities policy.

Taking place on Friday, Sept. 25, 2026 the General Assembly is comprised of voting delegates appointed by each member city; every city has one voting delegate. Your appointed voting delegate plays an important role during the General Assembly by representing your city and voting on resolutions.

To cast a vote during the General Assembly, your city must designate a voting delegate and up to two alternate voting delegates, one of whom may vote if the designated voting delegate is unable to serve in that capacity. Voting delegates may either be an elected or appointed official.

Action by Council Required. Consistent with Cal Cities bylaws, a city's voting delegate and up to two alternates must be designated by the city council. Please note that designating the voting delegate and alternates **must** be done by city council action and cannot be accomplished by individual action of the mayor or city manager alone.

Following council action, please submit your city's delegates through the online submission portal by Tuesday, Sept. 1, 2026. When completing the Voting Delegate submission form, you will be asked to attest that council action was taken. You will need to be signed in to your My Cal Cities account when submitting the form.

Submitting your voting delegate form by the deadline will allow us time to establish voting delegate/alternate records prior to the conference and provide pre-conference communications with voting delegates.

Conference Registration Required. The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only. Conference registration opens June 2.

For a city to cast a vote, one voter must be present at the General Assembly and in possession of the voting delegate card and voting tool. Voting delegates and

alternates need to pick up their conference badges before signing in and picking up the voting delegate card at the voting delegate desk. This will enable them to receive the special sticker on their name badges that will admit the voting delegate into the voting area during the General Assembly.

Please view Cal Cities' event and meeting policy in advance of the conference.

Transferring Voting Card to Non-Designated Individuals Not Allowed. The voting delegate card may be transferred freely between the voting delegate and alternates, but *only* between the voting delegate and alternates. If the voting delegate and alternates find themselves unable to attend the General Assembly, they may *not* transfer the voting card to another city official.

Seating Protocol during General Assembly. At the General Assembly, individuals with a voting card will sit in a designated area. Admission to the voting area will be limited to the individual in possession of the voting card and with a special sticker on their name badge identifying them as a voting delegate.

The voting delegate desk, located in the conference registration area of the Anaheim Convention Center, will be open at the following times: Wednesday, Sept. 23, 8:00 a.m.-6:00 p.m. and Thursday, Sept. 24, 7:30 a.m.-4:00 p.m. On Friday, Sept. 25, the voting delegate desk will be open at the General Assembly, starting at 7:30 a.m., but will be closed during roll calls and voting.

The voting procedures that will be used at the conference are attached to this memo. Please share these procedures and this memo with your council and especially with the individuals that your council designates as your city's voting delegate and alternates.

Once again, thank you for submitting your voting delegate and alternates by Tuesday, Sept. 1. If you have questions, please contact Zach Seals at zseals@calcities.org.

Attachments:

- General Assembly Voting Guidelines
- Information Sheet: Cal Cities Resolutions and the General Assembly

LEAGUE OF CALIFORNIA CITIES

General Assembly Voting Guidelines

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to Cal Cities policy.

2. **Designating a City Voting Representative.** Prior to the Cal Cities Annual Conference and Expo, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the voting delegate form provided to the Cal Cities Credentials Committee.

3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the voting delegate desk in the conference registration area. Voting delegates and alternates must sign in at the voting delegate desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the General Assembly.

4. **Signing Initiated Resolution Petitions**. Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the credentials committee at the voting delegate desk, may sign petitions to initiate a resolution.

5. **Voting.** To cast the city's vote, a city official must have in their possession the city's voting card and voting tool; and be registered with the credentials committee. The voting card may be transferred freely between the voting delegate and alternates but may not be transferred to another city official who is neither a voting delegate nor alternate.

6. **Voting Area at General Assembly.** At the General Assembly, individuals with a voting card will sit in a designated area. Admission to the voting area will be limited to the individual in possession of the voting card and with a special sticker on their name badge identifying them as a voting delegate.

7. **Resolving Disputes**. In case of dispute, the credentials committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the General Assembly.

LEAGUE OF CALIFORNIA CITIES

How it works: Cal Cities Resolutions and the General Assembly

Developing League of California Cities policy is a dynamic process that engages a wide range of members to ensure Cal Cities represents cities with one voice. These policies directly guide Cal Cities' advocacy to promote local decision-making, and lobby against statewide policies that erode local control.

The resolutions process and General Assembly is one way that city officials can directly participate in the development of Cal Cities policy. If a resolution is approved at the General Assembly, it becomes official Cal Cities policy. Here's how resolutions and the General Assembly work.

Prior to the Annual Conference and Expo

General Resolutions



Sixty days before the Annual Conference and Expo, Cal Cities members may submit policy proposals on issues of importance to cities. The resolution must have the concurrence of at least five additional member cities or individual members.

Policy Committees



The Cal Cities President assigns general resolutions to policy committees where members review, debate, and recommend positions for each policy proposal. Recommendations are forwarded to the Resolutions Committee.

During the Annual Conference and Expo

Petitioned Resolutions



The petitioned resolution is an alternate method to introduce policy proposals during the annual conference. The petition must be signed by voting delegates from 10% of member cities, and submitted to the Cal Cities President at least 24 hours before the beginning of the General Assembly.

Resolutions Committee



The Resolutions Committee considers all resolutions. General Resolutions approved[1] by either a policy committee or the Resolutions Committee are next considered by the General Assembly. General resolutions not approved, or referred for further study by both a policy committee and the Resolutions Committee do not go to the General Assembly. All Petitioned Resolutions are considered by the General Assembly, unless disqualified.[2]

General Assembly



During the General Assembly, voting delegates debate and consider general and petitioned resolutions forwarded by the Resolutions Committee. Potential Cal Cities bylaws amendments are also considered at this meeting.

Who's who

Cal Cities policy development is a member-informed process, grounded in the voices and experiences of city officials throughout the state.

The **Resolutions Committee** includes representatives from each Cal Cities diversity caucus, regional division, municipal department, and policy committee, as well as individuals appointed by the Cal Cities president.

Voting delegates are appointed by each member city; every city has one voting delegate.

The **General Assembly** is a meeting of the collective body of all voting delegates —one from every member city.

Seven **policy committees** meet throughout the year to review and recommend positions to take on bills and regulatory proposals. Policy committees include members from each Cal Cities diversity caucus, regional division, and municipal department, as well as individuals appointed by the Cal Cities president.

[1] The Resolution Committee can amend a general resolution prior to sending it to the General Assembly.
[2] Petitioned Resolutions may be disqualified by the Resolutions Committee according to Cal Cities Bylaws Article VI. Sec. 5(f).

For more information visit www.calcities.org/general-assembly

City of
LEMOORE
CALIFORNIA

711 West Cinnamon Drive ● Lemoore, California 93245 ● (559) 924-6744

Staff Report

Item No: 6-2

To: **Lemoore City Council**

From **Marissa Trejo, City Manager**

Date: **July 28, 2026** **Meeting Date:** **August 4, 2026**

Subject: **New City Seal Design Contest**

Strategic Initiative:

☐ Safe & Vibrant Community	☐ Growing & Dynamic Economy
☐ Fiscally Sound Government	☐ Operational Excellence
☐ Community & Neighborhood Livability	☒ Not Applicable

Proposed Motion:
Review the top submissions of the City Seal Design contest and select a seal to proceed to the next step of the process.

Subject/Discussion:
On April 7, 2026, City Council approved Resolution 2026-10, establishing contest terms and conditions for the creation of a new City seal design. The contest ran April 8, 2026, through May 31, 2026.

The contest was open to all ages and skill levels, from students and hobbyists to professional artists.

Entries were to be submitted in PNG or JPG format, square (1:1) aspect ratio, with a minimum resolution of 1000×1000 pixels. The City received submissions from 101 individuals. Individuals were eligible to submit multiple designs.

All accepted submissions were posted online for the public to vote for their favorite design. Voters were required to submit one voter per email address and must reside in Lemoore, CA. Approximately 200 votes were not submitted properly. The top 8 seals with the most amount of votes are attached to be reviewed by the City Council:

- Option 5
- Option 36
- Option 40
- Option 53
- Option 82
- Option 90
- Option 106
- Option 110

Due to the high cost of embroidery, staff recommends that the City Council select a preferred seal design before proceeding with any printing or embroidery. This will ensure that production costs are only incurred for the final approved design.

Financial Consideration(s):
N/A

Alternatives or Pros/Cons:
N/A

Commission/Board Recommendation:
N/A

Staff Recommendation:
Staff recommends that City Council review the top submissions of the City Seal Design contest and select a seal to proceed to the next step of the process.

Attachments:	**Review:**	**Date:**
☐ Resolution:		
☐ Ordinance:	☒ City Attorney	7/28/2026
☐ Map	☒ City Clerk	7/28/2026
☐ Contract	☒ City Manager	7/28/2026
☒ Other	☒ Finance	7/28/2026
Top Seal Designs		


CITY OF LEMOORE
DOWNTOWN LEMOORE
EST. 1900
CALIFORNIA
THERE'S MORE IN LEMOORE


CITY OF LEMOORE
DOWNTOWN LEMOORE
AGRICULTURE
EDUCATION
PRIDE
COMMUNITY
HERITAGE
WORKFORCE
FUTURE
CALIFORNIA


CITY OF LEMOORE
LEMOORE
NAVAL AIR STATION
TACHI YOKUT PEOPLE
• PEOPLE OF THE LAND •
TULARE LAKE
CALIFORNIA


CITY OF
LEMOORE
CALIFORNIA


CITY OF LEMOORE
La Tache
CALIFORNIA 1900


CITY OF LEMOORE CALIFORNIA
HOME OF NAVAL AIR STATION
Lemoore
41
EXIT 77
DOWNTOWN LEMOORE


CITY OF LEMOORE
CENTRAL VALLEY PRIDE
EST. 1900
CALIFORNIA


HONORING OUR ROOTS • BUILDING OUR FUTURE
NAS LEMOORE
LEMOORE
CITY OF
LEMOORE
CALIFORNIA
EST. 1900
HERITAGE • COMMUNITY • OPPORTUNITY